Report of the Conference Committee on SB 191

The Capital Budget Bill

March 31, 2016

Mr. President, Mr. Speaker, Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 191 – the Maryland Consolidated Capital Bond Loan of 2016 is submitted for your review.

The Senate adopted 113 amendments to the original bill. The House adopted 31 committee amendments to the bill as amended by the Senate. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of \$995 million in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following House amendments:

2, 6, 10, 11, 13, 15-18, 20-22, 25-27, 29-31

2. The rejection of the following House amendments:

4, 7, 28

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	Conference Committee <u>Amendment</u>
1	 	1
3	 	3
5	 	4
8	 	5
9	 	6
12	 	7
14	 	8
19	 	9
23	 	10
24	 	15

4. The Conference Committee also adopted Conference Committee amendments:2, 11-14, 16-24

Attached is a listing of the approved projects.

Respectfully submitted,

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Senator James E. DeGrange, Sr.

em Senator Edward J. Kasemeyer

Senator Edward J. Kasemeyer

Senator Douglas J. Peters

Senator Ulysses Currie

0 Delegate Adrienne A(Jones

Delegate Maggie McIntosh

Delegate Aruna Miller

Delegate Keith E. Haynes

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Senator George C. Edwards

Delegate Jefferson L. Ghrist

Maryland Consolidated Capital Bond Loan of 2016

		Allow	ance	A	uthorization		Differ	ence
Budget <u>Code</u>	<u>Project Title</u>	GO Bond	<u>Revenue</u>	GO Bond	<u>Revenue</u>	Restricted <u>PAYGO</u>	GO Bond	<u>Revenue</u>
DA0201A	MDOD: Accessibility Modifications	\$750,000	\$0	\$750,000	\$0		\$0	\$0
DA0701A	MDOA: Senior Centers Capital Grant Program	1,680,000	0	1,680,000	0		0	0
DB01A	HSMCC: Dove Pier	0	0	300,000	0		300,000	0
DB01B	HSMCC: Visitor Center	0	0	155,000	0		155,000	0
DE0201A	BPW: Facilities Renewal Fund	15,000,000	0	0	0	\$15,000,000	-15,000,000	0
DE0201B	BPW: Fuel Storage Tank Replacement Program	1,700,000	0	1,700,000	0		0	0
DE0201C	BPW: Annapolis Post Office	750,000	0	750,000	0		0	0
DE0201D	BPW: New Catonsville District Court	28,501,000	0	28,501,000	0		0	0
DE0201E	BPW: Salisbury District Court Multi-Service Center	400,000	0	400,000	0		0	0
DE0202A	BPW: Aging Schools Program	6,109,000	0	0	0	6,109,000	-6,109,000	0
DE0202B	BPW: Public School Construction Program	280,000,000	0	280,000,000	0		0	0
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	3,500,000	0		0	0
DE0202D	BPW: Supplemental Capital Grant Program for Local School Systems	20,000,000	0	40,000,000	0		20,000,000	0
DH0104A	MD: Havre de Grace Readiness Center	4,115,000	0	4,115,000	0		0	0
DH0104C	MD: Easton Readiness Center	0	0	771,000	0		771,000	0
DW0108A	MDOP: Patterson Center Renovation	327,000	0	327,000	0		0	0

		Allow	ance	Authorization		Difference		
Budget <u>Code</u>	<u>Project Title</u>	GO Bond	Revenue	GO Bond	Revenue	Restricted PAYGO	GO Bond	Revenue
DW0108B	MDOP: St. Leonard's Creek Shoreline Erosion Control	3,091,000	0	3,091,000	0		0	0
DW0111A	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	1,000,000	0		0	0
DW0111B	MDOP: Historical Preservation Loan Fund	150,000	0	150,000			0	0
FB04A	DoIT: Public Safety Communications System	15,000,000	0	5,810,000	0	9,190,000	-9,190,000	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	2,500,000	0		0	0
KA05B	DNR: Rural Legacy Program	5,000,000	0	5,000,000			0	0
KA1701A	DNR: Oyster Restoration Program	3,300,000	0	3,300,000	0		0	0
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	750,000	0	750,000	0		0	0
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,000,000	0	0	0	6,000,000	-6,000,000	0
MA01A	DHMH: Community Health Facilities Grant Program	4,758,000	0	4,758,000	0		0	0
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,500,000	0	2,500,000	0		0	0
MA01C	DHMH: Rosewood Property Abatement	0	0	700,000	0		700,000	0
QR0201A	DPSCS: Perimeter Security Improvements	1,042,000	0	1,042,000	0		0	0
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	655,000	0	655,000	0		0	0
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	382,000	0	382,000	0		0	0
QS0208A	DPSCS: Hot Water and Steam System Improvements	1,945,000	0	1,945,000	0		0	0

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Dudget	l	Allow	ance	A	uthorization	Restricted	Differ	ence
Budget <u>Code</u>	Project Title	GO Bond	<u>Revenue</u>	GO Bond	<u>Revenue</u>	PAYGO	GO Bond	<u>Revenue</u>
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	16,581,000	0	0	0	6,581,000	-16,581,000	0
QT04B	DPSCS: New Baltimore Justice Center	18,270,000	0	0	0		-18,270,000	0
QT04C	DPSCS: New Youth Detention Center	3,647,000	0	3,647,000	0		0	0
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	5,000,000	0		0	0
RA01B	MSDE: State Library Resource Center	26,410,000	0	26,410,000	0		0	0
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	5,000,000	0	4,000,000	0		-1,000,000	0
RB21B	UMB: Health Sciences Research Facility III and Surge Building	81,000,000	0	81,000,000	0		0	0
RB22A	UMCP: A. James Clark Hall – New Bioengineering Building	62,455,000	7,500,000	62,455,000	7,500,000		0	0
RB22B	UMCP: Brendan Iribe Center for Computer Science and Innovation	27,000,000	0	27,000,000	0		0	0
RB22C	UMCP: Edward St. John Learning and Teaching Center	5,100,000	0	5,100,000	0		0	0
RB22D	UMCP: New Cole Field House	3,000,000	0	3,000,000	0		0	0
RB23A	BSU: New Natural Sciences Center	31,501,000	0	31,501,000	0		0	0
RB24A	TU: New Science Facility	6,150,000	0	6,150,000	0		0	0
RB25A	UMES: School of Pharmacy and Allied Health Profession	0	0	3,500,000			3,500,000	
RB26A	FSU: Education Professions and Health Sciences Center	0	0	2,500,000			2,500,000	
RB28A	UB: Langsdale Library	9,300,000	0	9,300,000	0		0	0

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		Allow	ance	A	Authorization		Difference	
Budget <u>Code</u>	Project Title	GO Bond	<u>Revenue</u>	GO Bond	<u>Revenue</u>	Restricted <u>PAYGO</u>	GO Bond	<u>Revenue</u>
RB29A	SU: Sea Gull Stadium	575,000	0	425,000	0		-150,000	0
RB31A	UMBC: Interdisciplinary Life Sciences Building	2,640,000	0	7,640,000			5,000,000	0
RB36A	USMO: Southern Maryland Regional Higher Education Facility	3,061,000	0	3,061,000	0		0	0
RB36B	USMO: Capital Facilities Renewal Program	0	17,000,000	0	17,000,000		0	0
RB36C	USMO: Shady Grove Education Center – Biomedical Sciences	0	0	36,700,000			36,700,000	
RC00A	BCCC: Liberty Campus Loop Road, Inner Loop and Entrance Improvements	248,000	0	248,000	0		0	0
RD00A	SMCM: Campus Infrastructure Improvements	900,000	0	900,000	0		0	0
RD00B	SMCM: New Academic Building and Auditorium	1,800,000	0	1,800,000	0		0	0
RE01A	MSD: Water Main Replacement Project	2,735,000	0	2,735,000	0		0	0
RI00A	MHEC: Community College Facilities Grant Program	59,386,000	0	59,386,000	0		0	0
RM00A	MSU: New Behavioral and Social Sciences Center	35,700,000	0	35,700,000	0		0	0
RM00B	MSU: New Student Services Support Building	0	0	4,700,000	0		4,700,000	0
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	150,000	0	150,000	0		0	0
RQ00A	UMMS: Capital Infrastructure Improvements	4,000,000	0	4,000,000	0		0	0
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase II	5,250,000	0	5,250,000	0		0	0

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Budget	L	1110				Restricted	Differ	chee
Code	<u>Project Title</u>	GO Bond	<u>Revenue</u>	GO Bond	Revenue	PAYGO	GO Bond	<u>Revenue</u>
SA24A	DHCD: Community Legacy Program	6,000,000	0	2,095,000	0	3,905,000	-3,905,000	0
SA24B	DHCD: Neighborhood Business Development Program	3,400,000	0	0		3,400,000	-3,400,000	0
SA24C	DHCD: Baltimore Regional Neighborhoods Initiative	1,500,000	0	1,361,199	0	1,500,000	-138,801	0
SA25A	DHCD: Homeownership Programs	8,500,000	0	0		8,500,000	-8,500,000	0
SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	0		1,000,000	-1,000,000	0
SA25C	DHCD: Partnership Rental Housing Program	6,000,000	0	0		6,000,000	-6,000,000	0
SA25D	DHCD: Rental Housing Program	10,000,000	0	2,500,000		10,000,000	-7,500,000	0
SA25E	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	1,500,000	0		0	0
SA25F	DHCD: Special Loan Programs	2,100,000	0	0		2,100,000	-2,100,000	0
UA01A	MDE: Biological Nutrient Removal Program	25,000,000	0	25,000,000	0		0	0
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	3,003,000	0	0		3,003,000	-3,003,000	0
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	6,792,000	0	0		6,792,000	-6,792,000	0
UA01D	MDE: Mining Remediation Program	500,000	0	500,000	0		0	0
UA01E	MDE: Water Supply Financial Assistance Program	2,480,000	0	2,480,000	0		0	0
UB00A	MES: Infrastructure Improvement Fund	24,825,000	0	24,825,000	0		0	0
VE01A	DJS: New Female Detention Center	15,168,000	0	15,168,000	0		0	0

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Pudget		Allow	ance	A	uthorization	Restricted	Differ	ence
Budget <u>Code</u>	Project Title	GO Bond	<u>Revenue</u>	GO Bond	<u>Revenue</u>		Bond	<u>Revenue</u>
WA01	DSP: New Cumberland Barrack and Garage	0	0	550,000	0		550,000	0
ZA00A	MISC: Angel's Watch Shelter	750,000	0	750,000	0		0	0
ZA00B	MISC: Arthur Perdue Stadium	775,000	0	775,000	0		0	0
ZA00C	MISC: Center Stage	3,000,000	0	3,000,000	0		0	0
ZA00D	MISC: Charles E. Smith Life Communities	400,000	0	400,000	0		0	0
ZA00E	MISC: Chesapeake Bay Maritime Museum	250,000	0	250,000	0		0	0
ZA00F	MISC: Historic Annapolis	1,000,000	0	1,000,000	0		0	0
ZA00G	MISC: Kennedy Krieger Institute	1,750,000	0	1,750,000	0		0	0
ZA00H	MISC: Capitol Technology University	1,400,000	0	1,600,000	0		200,000	0
ZA00I	MISC: The Johns Hopkins University	3,300,000	0	4,000,000	0		700,000	0
ZA00J	MISC: Maryland Institute College of Art	3,300,000	0	4,000,000	0	,	700,000	0
ZA00K	MISC: Maryland Zoo in Baltimore	2,500,000	0	3,500,000	0	1,0	000,000	0
ZA00L	MISC: National Sailing Hall of Fame	1,000,000	0	1,000,000	0		0	0
ZA00M	MISC: Peale Center	400,000	0	400,000	0		0	0
ZA00N	MISC: Prince George's Hospital System	27,500,000	0	27,500,000	0		0	0
ZA000	MISC: Sinai Hospital of Baltimore	2,000,000	0	2,000,000	0		0	0
ZA00P	MISC: Western Maryland Scenic Railroad	400,000	0	400,000	0		0	0
ZA00Q	MISC: Glen Burnie High School Field House and Concession Stand	0	0	1,000,000	0	1,0)00,000	0
ZA00R	MISC: Merriweather Post Pavilion	0	0	2,000,000	0	2,0	000,000	0

		Allowance		Authorization			Difference	
Budget <u>Code</u>	Project Title	GO Bond	Revenue	GO Bond	<u>Revenue</u>	Restricted <u>PAYGO</u>	GO Bond	Revenue
ZA00S	MISC: Community Action Council Food Bank Facility	0	0	200,000	0		200,000	0
ZA00T	MISC: Historic Sotterley Plantation	0	0	100,000	0		100,000	0
ZA00U	MISC: Eastern Family Resource Center	0	0	1,500,000	0		1,500,000	0
ZA00V	MISC: Baltimore County Streetscaping	0	0	5,000,000	0		5,000,000	0
ZA00W	MISC: Torah School of Greater Washington	0	0	200,000	0		200,000	0
ZA00X	MISC: Talmudical Academy Gymnasium	0	0	250,000	0		250,000	0
ZA00Y	MISC: Leadenhall Community Outreach Center	0	0	500,000	0		500,000	0
ZA00Z	MISC: Harbor Point Parks and Infrastructure	0	0	250,000	0		250,000	0
ZA00AA	MISC: Emergency Operations Center	0	0	250,000	0		250,000	0
ZA00AB	MISC: National Cryptologic Museum	0	0	1,000,000	0		1,000,000	0
ZA00AC	MISC: Sheppard Pratt at Elkridge	0	0	2,500,000	0		2,500,000	0
ZA00AD	MISC: YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter	0	0	300,000	0		300,000	0
ZA00AE	MISC: Maryland Hall for the Creative Arts	0	0	750,000	0		750,000	0
ZA00AF	MISC: BARCO North Avenue Arts Building	0	0	500,000	0		500,000	0
ZA00AG	MISC: Innovative Center for Autonomous Systems	0	0	250,000	0		250,000	0
ZA00AH	MISC: Baltimore Food Hub	0	0	150,000	0		150,000	0

	[Allow	ance	Α	uthorization		Differ	ence
Budget <u>Code</u>	Project Title	GO Bond	<u>Revenue</u>	GO Bond	<u>Revenue</u>	Restricted <u>PAYGO</u>	GO Bond	<u>Revenue</u>
ZA00AI	MISC: Public High School Athletic Facilities	0	0	2,700,000	0		2,700,000	0
ZA00AJ	MISC: Maryland SoccerPlex Fields	0	0	500,000	0		500,000	0
ZA00AK	MISC: Randallstown High School Infrastructure Improvements	0	0	500,000	0		500,000	0
ZA00AL	MISC: Worthington Valley Roundabout	0	0	400,000	0		400,000	0
ZA00AM	MISC: Millford Mill High School Athletic Facilities Improvements	0	0	450,000	0		450,000	0
ZA00AN	MISC: Baltimore City Parks	0	0	1,500,000	0		1,500,000	0
ZA00AO	MISC: Reisterstown Community Cemetery Project	0	0	25,000	0		25,000	0
ZA00AP	MISC: Chesapeake Math and IT Academy Gymnasium	0	0	250,000	0		250,000	0
ZA00AQ	MISC: Baltimore Regional Education and Training Center	0	0	300,000	0		300,000	0
ZA00AR	MISC: Downtown Frederick Hotel and Conference Center	0	0	1,000,000	0		1,000,000	0
ZA00AS	MISC: Damascus High School Turf Field	0	0	75,000	0		75,000	0
ZA00AT	MISC: Franklin High School Infrastructure Improvements	0	0	450,000	0		450,000	0
ZA01A	MHA: Adventist Behavioral Health and Wellness	392,000	0	392,000	0		0	0
ZA01B	MHA: Anne Arundel Health System	500,000	0	500,000	0		0	0
ZA01C	MHA: Doctors Community Hospital	500,000	0	500,000	0		0	0
ZA01D	MHA: Édward W. McCready Hospital	239,000	0	239,000	0		0	0

		Allow	ance	Authorization			Difference	
Budget <u>Code</u>	<u>Project Title</u>	GO Bond	<u>Revenue</u>	GO Bond	<u>Revenue</u>	Restricted <u>PAYGO</u>	GO Bond	Revenue
ZA01E	MHA: Medstar Franklin Square Hospital	877,000	0	877,000	0		0	0
ZA01F	MHA: Medstar Montgomery Medical Center	300,000	0	300,000	0		0	0
ZA01G	MHA: Shady Grove Medical Center	279,000	0	279,000	0		0	0
ZA01H	MHA: University of Maryland Rehabilitation and Orthopedic Institute	150,000	0	150,000	0		0	0
ZA011	MHA: University of Maryland, St. Joseph Medical Center	1,000,000	0	1,000,000	0		0	0
ZA02	Local Senate Initiatives	0	0	7,500,000	0		7,500,000	0
ZA03	Local House Initiatives	0	0	7,500,000	0		7,500,000	0
ZB02A	DPSCS: Montgomery County Pre-Release Center	403,000	0	403,000	0		0	0
ZB02B	DPSCS: Prince George's County Correctional Center	2,488,000	0	2,488,000	0		0	0
ZF00	De-authorizations as Introduced	-8,622,199	0	-8,572,199	0		50,000	0
ZF00A	Additional De-authorizations	0	0	-1,500,000	0		-1,500,000	0
	Total	\$993,762,801	\$24,500,000	\$995,000,000	\$24,500,000	\$89,080,000	\$1,237,199	\$0

BCCC: Baltimore City Community CollegeMES: MBPW: Board of Public WorksMHA: M:BSU: Bowie State UniversityMHEC:DHCD: Department of Housing and Community DevelopmentMISC: mDHMH: Department of Health and Mental HygieneMPBC:DJS: Department of Juvenile ServicesMSDE:DNR: Department of Natural ResourcesMSD: MDPSCS: Department of Public Safety and Correctional ServicesMSU: M

- MES: Maryland Environmental Service
- MHA: Maryland Hospital Association
- MHEC: Maryland Higher Education Commission
- MISC: miscellaneous
- MPBC: Maryland Public Broadcasting Commission
- MSDE: Maryland State Department of Education
- MSD: Maryland School for the Deaf
- MSU: Morgan State University

DoIT: Department of Information Technology
DSP: Department of State Police
FSU: Frostburg State University
GO: general obligation
HSMCC: Historic St. Mary's City Commission
MD: Military Department
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDOA: Maryland Department of Aging
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning

PAYGO: pay-as-you-go SU: Salisbury University SMCM: St. Mary's College of Maryland TU: Towson University UB: University of Baltimore UMB: University of Maryland, Baltimore UMBC: University of Maryland Baltimore County UMCP: University of Maryland, College Park UMES: University of Maryland Eastern Shore UMMS: University of Maryland Medical System USMO: University System of Maryland Office

Conference Committee Amendments to Senate Bill 191 (House Committee Reprint)

Conference Committee Amendment No. 1

On page 1, in line 3, after "2009," insert "2010,".

On page 2, in line 13, after "<u>Assembly</u>;" insert "<u>prohibiting the expenditure of certain funds</u> until certain parties execute a memorandum of understanding and submit it to certain committees of the General Assembly; providing that certain committees of the General Assembly have a certain period of time to review and comment on the memorandum of understanding; providing that certain funds may only be spent on certain costs that were eligible under certain rules and regulations; providing that certain recommendations of the Interagency Committee on School Construction are not subject to further appeal;".

On page 6, in line 13, after "<u>RB26(A),</u>" insert "<u>ZA00(AG),</u>".

On page 12, in line 20, strike "(Statewide)"; in line 26, after "Article" insert "<u>(Statewide)</u>"; in line 29, after "Centers" insert "<u>(Statewide)</u>"; and in line 31, after "<u>property</u>" insert "<u>(Baltimore County)</u>".

On page 16, in line 31, after "academic" insert "and".

On page 19, in line 35, strike "NICU" and substitute "<u>NICU</u>,"; and in the same line, strike "Units" and substitute "<u>Units</u>,".

On page 33, in line 5, strike "(Prince George's County)" and substitute "(*Baltimore County*)".

On page 112, in line 14, strike "<u>\$446,008,000</u>" and substitute "<u>\$466,508,000</u>".

On page 114, in line 8, after "Science" insert "and Innovation".

On page 117, in line 17, strike "<u>\$105,631,000</u>" and substitute "<u>\$121,131,000</u>".

On page 121, in line 18, strike "<u>8,572,199</u>" and substitute "<u>10,072,199</u>"; in lines 7, 22, 24, 26, and 28, respectively, strike "15", "16", "17", "18", and "19", respectively, and substitute "<u>16</u>", "<u>17</u>", "<u>18</u>", "<u>19</u>", and "<u>20</u>", respectively; and in line 29, strike "16, 17, and 18" and substitute "<u>17, 18, and 19</u>".

Conference Committee Amendment No. 2

On page 9, in line 4, after "Article" insert ", *provided that funds may only be spent on costs* that were eligible under the rules and regulations governing the program that were in effect on January 1, 2016. *Further provided that, notwithstanding any other provision of law, the recommendations of the Interagency Committee on School Construction on appeals by local school systems of public school construction funding allocations for the fiscal 2018 Capital Improvement Program are not subject to further appeal.*".

Conference Committee Amendment No. 3

On page 14, in line 31, strike "<u>5,000,000</u>" and substitute "<u>4,000,000</u>".

Conference Committee Amendment No. 4

On page 16, in line 16, strike "575,000" and substitute "425,000".

Conference Committee Amendment No. 5

On page 20, in line 31, after the second "County" insert "<u>provided that it is the intent of</u> the General Assembly that the Department of Housing and Community Development expand the use of the Baltimore Regional Neighborhoods Initiative funds to include and prioritize interjurisdictional collaborations, and open the program application process to accept Phase II applications".

Conference Committee Amendment No. 6

On page 21, in line 31, strike "<u>5,000,000</u>" and substitute "<u>2,500,000</u>".

Conference Committee Amendment No. 7

On page 29, in line 25, strike "<u>North Avenue Arts Building</u>" and substitute "<u>Open Works</u> <u>Project</u>"; and in line 30, strike "<u>North Avenue Arts Building</u>" and substitute "<u>Open Works project</u>".

Conference Committee Amendment No. 8

On page 30, in line 9, strike "<u>75,000</u>" and substitute "<u>150,000</u>".

Conference Committee Amendment No. 9

On page 31, in line 4, strike "900,000" and substitute "450,000".

On page 31, in line 33, after "<u>Corporation</u>" insert ", <u>the Board of Directors of Casa de</u> Maryland, Inc., and the CASA Baltimore Neighborhood Center, LLC".

Conference Committee Amendment No. 11

On page 32, after line 2, insert:

"(AR) Downtown Frederick Hotel and Conference Center. Provide a grant of \$1,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County, provided that no funds may be expended until a Memorandum of Understanding (MOU) between the Maryland Stadium Authority, the County Executive and County Council of Frederick County, the Mayor and Board of Aldermen of the City of Frederick, and the private developer is executed and submitted to the budget committees that sets forth the terms and conditions for the development and financing of the Downtown Frederick Hotel and Conference Center that maximizes contributions by Frederick County and the City of Frederick and minimizes any State contribution to the Conference Center and other public components of the project including land acquisition. The budget committees shall have 45 days from the receipt of the MOU to review and comment (Frederick County).....

1,000,000".

Conference Committee Amendment No. 12

On page 32, after line 2, insert:

"(AS) Damascus High School Turf Field. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Damascus High School Athletic Booster Club Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a turf field for Damascus High School, including site improvements, located in Montgomery County (Montgomery County).....

<u>75,000</u>".

On page 32, after line 2, insert:

"(AT) Franklin High School Infrastructure Improvements. Provide a grant of \$450,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, and capital equipping of general infrastructure enhancements to Franklin High School (Baltimore County).....

<u>450,000</u>".

Conference Committee Amendment No. 14

On page 34, in line 12, after "<u>Inc.</u>" insert "<u>, the Board of Directors of the Allegany Museum</u>, <u>Inc., and the Mayor and City Council of the City of Lonaconing</u>".

On page 36, in line 4, after "<u>Corporation</u>" insert "<u>, the Board of Directors of Casa de</u> <u>Maryland, Inc., and the CASA Baltimore Neighborhood Center, LLC</u>"; and in line 16, after "<u>reconstruction</u>," insert "<u>demolition, site work</u>.".

On page 37, in line 1, strike "<u>Directors</u>" and substitute "<u>*Trustees*</u>"; in line 19, after "<u>Inc.</u>" insert "<u>and the Mayor and City Council of Baltimore City</u>"; and in line 29, after "<u>Inc.</u>" insert "<u>and the Baltimore City Board of School Commissioners</u>".

On page 41, in line 20, strike "<u>\$60,000</u>" and substitute "<u>\$5,000</u>"; in line 22, after "<u>Inc.</u>" insert "*and the Mayor and Town Council of the Town of Indian Head*"; in line 27, strike "<u>60,000</u>" and substitute "<u>5,000</u>"; in line 29, strike "<u>\$190,000</u>" and substitute "<u>\$245,000</u>"; and in line 38, strike "<u>190,000</u>" and substitute "<u>245,000</u>".

On page 45, in line 12, after "<u>Inc.</u>" insert "<u>and the County Executive and County Council</u> <u>of Montgomery County</u>"; in line 20, strike "<u>Serving DC/MD/VA, Inc.</u>" and substitute "<u>Greater Washington-Baltimore Region, Inc.</u>"; and in line 26, after "<u>of</u>" insert "<u>the Village of</u>".

On page 46, in line 10, after "<u>Commission</u>" insert "<u>and the County Executive and County</u> <u>Council of Montgomery County</u>"; in line 31, after "<u>Commission</u>" insert "<u>and the County Executive</u> <u>and County Council of Montgomery County</u>"; and in line 32, after "<u>reconstruction</u>" insert "<u>demolition</u>,".

On page 49, in line 39, strike "Ports Town" and substitute "Port Towns".

On page 51, in line 35, after "Inc." insert "and Salisbury University".

On page 53, in line 12, after "<u>Inc.</u>" insert "<u>, the Board of Directors of the Allegany Museum</u>, <u>Inc., and the Mayor and City Council of the City of Lonaconing</u>"; and in line 21, after "<u>Inc.</u>" insert "<u>and the Board of Education of Anne Arundel County</u>".

On page 54, in line 4, after "<u>Inc.</u>" insert "<u>and the County Executive and County Council of</u> <u>Anne Arundel County</u>"; in line 24, after "<u>reconstruction</u>," insert "<u>demolition, site work</u>,"; in line 30, strike "<u>\$175,000</u>" and substitute "<u>\$150,000</u>"; in line 37, strike "<u>175,000</u>" and substitute "<u>150,000</u>"; and in line 40, strike "<u>Fells Point</u>".

On page 55, after line 21, insert:

"(P-1) Garrett–Jacobs Mansion Access and Safety Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett–Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett–Jacobs Mansion, including site improvements to the building's parking lots and sidewalks, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).

<u>50,000</u>".

25,000".

in line 25, after "<u>Inc.</u>" insert "<u>and the Mayor and City Council of Baltimore City</u>"; in line 33, strike "<u>\$400,000</u>" and substitute "<u>\$350,000</u>"; in line 37, strike "<u>400,000</u>" and substitute "<u>350,000</u>"; and after line 37, insert:

"(<u>R-1</u>) <u>Multifamily Low-Income Housing Project. Provide a grant equal to the</u> <u>lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to</u> <u>the Board of Directors of A Step Forward, Incorporated for the</u> <u>acquisition, planning, design, construction, repair, renovation,</u> <u>reconstruction, and capital equipping of housing for low-income</u> <u>families, located in Baltimore City. Notwithstanding Section 1(5) of this</u> <u>Act, the matching fund may consist of in kind contributions</u> <u>(Baltimore City).....</u>

On page 59, in line 33, after "*Inc.*" insert "*and the Mayor and Town Council of the Town* of Indian Head".

On page 60, in line 20, after "<u>Inc.</u>" insert "<u>and the Board of Education of</u> <u>Frederick County</u>"; and in line 31, after "<u>Inc.</u>" insert "<u>and the Mayor and Town Council of the</u> <u>Town of Friendsville</u>". On page 61, in line 32, after "<u>Parks</u>" insert "<u>and the County Executive and County Council</u> <u>of Howard County</u>".

On page 62, in line 9, after "<u>Inc.</u>" insert "<u>and the County Executive and County Council of</u> <u>Montgomery County</u>"; in line 17, strike "<u>Serving DC/MD/VA, Inc.</u>" and substitute "<u>Greater Washington-Baltimore Region, Inc.</u>"; and in line 23, after "<u>of</u>" insert "<u>the Village of</u>".

On page 63, in line 8, after "<u>reconstruction</u>" insert "<u>site work</u>,"; in line 14, after "<u>Commission</u>" insert "<u>and the County Executive and County Council of Montgomery County</u>"; and in line 16, after "<u>reconstruction</u>," insert "<u>demolition</u>,".

On page 67, in line 5, after "Inc." insert "and Salisbury University".

Conference Committee Amendment No. 16

On page 87, in line 30, after "<u>Annapolis.</u>" insert "<u>NOTWITHSTANDING SECTION 1(5) OF</u> <u>THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED ON OR BEFORE JUNE</u> <u>1, 2012.</u>".

Conference Committee Amendment No. 17

On page 91, after line 24, insert:

"<u>ZA00</u>

MISCELLANEOUS GRANT PROGRAMS

(AG) Green Branch Athletic Complex. Provide a \$1,000,000 grant [equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided,] to the Maryland–National Capital Park and Planning Commission and the Board of Directors of the Green Branch Management Group Corp. for the acquisition, planning, design, site development, construction, repair, renovation, reconstruction, and capital equipping of the Green Branch Athletic Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions] (Prince George's County).

1,000,000".

On page 113, after line 13, insert:

"DEPARTMENT OF HEALTH AND MENTAL HYGIENE

<u>MA01</u>

OFFICE OF THE SECRETARY

(A) <u>Rosewood Property Environmental Abatement. Provide funds to design</u> and construct environmental abatement of property at the Rosewood <u>Center, including the demolition of buildings, removal and disposal of</u> <u>hazardous debris, disconnection and capping or removal of utilities, site</u> <u>restoration, and the demolition of the existing roadway and construction</u> <u>of a new roadway (Baltimore County).</u>

<u>10,000,000</u>".

Conference Committee Amendment No. 19

On page 117, after line 1, insert:

"ZA00 <u>MISCELLANEOUS GRANT PROGRAMS</u>

7,500,000".

Conference Committee Amendment No. 20

On page 117, after line 1, insert:

"(B) Strathmore Hall Performing Arts Center. Provide a grant to the Board of Directors of Strathmore Hall Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of infrastructure improvements to the Strathmore Hall Performing Arts Center, located in Montgomery County, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County).....

<u>3,000,000</u>".

On page 117, after line 36, insert:

"DEPARTMENT OF HEALTH AND MENTAL HYGIENE

<u>MA01</u>

OFFICE OF THE SECRETARY

(A) <u>Rosewood Property Environmental Abatement. Provide funds to design</u> and construct environmental abatement of property at the Rosewood Center, including the demolition of buildings, removal and disposal of hazardous debris, disconnection and capping or removal of utilities, site restoration, and the demolition of the existing roadway and construction of a new roadway (Baltimore County).

<u>5,000,000</u>".

Conference Committee Amendment No. 22

On page 119, after line 31, insert:

"ZA00 <u>MISCELLANEOUS GRANT PROGRAMS</u>

(A) Downtown Frederick Hotel and Conference Center. Provide a grant of \$7,500,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the Downtown Frederick Hotel and Conference Center, located in Frederick County (Frederick County).....

<u>7,500,000</u>".

Conference Committee Amendment No. 23

On page 119, after line 31, insert:

"(B) Strathmore Hall Performing Arts Center. Provide a grant to the Board of Directors of Strathmore Hall Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of infrastructure improvements to the Strathmore Hall Performing Arts Center, located in Montgomery County, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County).....

<u>3,000,000</u>".

On page 121, after line 6, insert:

"SECTION 15. AND BE IT FURTHER ENACTED, That, notwithstanding Section 6 of this Act, work may commence on the demolition of buildings at the Baltimore City Correctional Complex prior to the appropriation of all funds necessary to complete this project using general fund pay-as-you-go capital appropriations restricted for this purpose in the State Reserve Fund in combination with general obligation bond funds for this project preauthorized in this Act for the Maryland Consolidated Capital Bond Loan of 2018.".

Senate Bill 191

Amendment Descriptions

Amendment 1 (Conference Committee Amendment No. 1): Amendment 1 is technical and makes changes to the purpose, function, and summary sections of the bill. The Conference Committee adopted the House position and modified language to conform the bill to the actions of the Conference Committee and made technical changes throughout the bill.

Amendment 2: The House reduced funding for the Public Safety Communications Systems to a level that, when combined with funds restricted in the operating budget, funds the project at the level in the capital budget as introduced. The Conference Committee adopted the House position.

Amendment 3 (Conference Committee Amendment No. 3): The House restored funding for an electric substation and electrical infrastructure project at the University of Maryland, Baltimore to the level in the capital budget as introduced. The Conference Committee adopted the House position and reduced funding for the project.

Amendment 4: The House deleted funds for the Education Professions and Health Sciences Center at Frostburg State University (FSU), a project that was added by the Senate. The Conference Committee rejected the House position.

Amendment 5 (Conference Committee Amendment No. 4): The House restored funding for a new athletic field at Sea Gull Stadium at Salisbury University. The Conference Committee adopted the House position and reduced funding for the project.

Amendment 6: The House increased funding for the Biomedical Sciences and Engineering Education building at the Universities of Shady Grove (USG) that was added by the Senate. The Conference Committee adopted the House position.

Amendment 7: The House added language expressing legislative intent that the Community College Facilities Grant program be funded at a minimum of \$80 million annually. The Conference Committee rejected the House position.

Amendment 8 (Conference Committee Amendment No. 5): The House partially restored funds for the Baltimore Regional Neighborhoods Initiative, which is in addition to full funding for the program that is restricted for this purpose in the Board of Public Works (BPW) pay-as-you-go (PAYGO) in the operating budget. The Conference Committee adopted the House position and added language expressing legislative intent that the program funding include and prioritize interjurisdictional collaborations and be available for certain applications.

Amendment 9 (Conference Committee Amendment No. 6): The House partially restored funds for the Rental Housing Program, which is in addition to full funding for this program provided in BPW PAYGO in the operating budget, and added language expressing legislative intent that the program be funded at a minimum of \$20 million annually. The Conference Committee adopted the House position and reduced program funding.

Amendment 10: The House added a miscellaneous grant project for a new YWCA of Annapolis and Anne Arundel County domestic violence shelter. The Conference Committee adopted the House position.

Amendment 11: The House added a matching fund miscellaneous grant project for the Maryland Hall for the Creative Arts. The Conference Committee adopted the House position.

Amendment 12 (Conference Committee Amendment No. 7): The House added a matching fund miscellaneous grant project for the BARCO North Avenue Arts building. The Conference Committee adopted the House position and made technical changes to the authorization language.

Amendment 13: The House added a matching fund miscellaneous grant project for office and meeting space for the Innovative Center for Autonomous Systems. The Conference Committee adopted the House position.

Amendment 14 (Conference Committee Amendment No. 8): The House added a matching fund miscellaneous grant project for the Baltimore Food Hub. The Conference Committee adopted the House position and increased the amount of the grant.

Amendment 15: The House added a miscellaneous grant project for improvements at Prince George's County public high school athletic facilities. The Conference Committee adopted the House position.

Amendment 16: The House added a matching fund miscellaneous grant project for soccer fields at Maryland SoccerPlex. The Conference Committee adopted the House position.

Amendment 17: The House added a miscellaneous grant project for infrastructure improvements at Randallstown High School. The Conference Committee adopted the House position.

Amendment 18: The House added a matching fund miscellaneous grant project for the Worthington Valley traffic roundabout. The Conference Committee adopted the House position.

Amendment 19 (Conference Committee Amendment No. 9): The House added a miscellaneous grant project for improvements to the Millford Mill High School athletic facilities. The Conference Committee adopted the House position and reduced the amount of the grant.

Amendment 20: The House added a miscellaneous grant project for infrastructure improvements to four Baltimore City parks, including a recreation center. The Conference Committee adopted the House position.

Amendment 21: The House added a miscellaneous grant project for infrastructure improvements to the Reisterstown Community Cemetery. The Conference Committee adopted the House position.

Amendment 22: The House added a matching fund miscellaneous grant project for a gymnasium at the Chesapeake Math and IT Academy. The Conference Committee adopted the House position.

Amendment 23 (Conference Committee Amendment No. 10): The House added a matching fund miscellaneous grant project for the Baltimore Regional Education and Training Center. The Conference Committee adopted the House position and made technical changes to the authorization language.

Amendment 24 (Conference Committee Amendment No. 15): The House struck placeholder language and added the selected local House of Delegates initiatives. The Conference Committee adopted the House position and made technical changes to authorization language for various projects, added two projects, and altered funding for two projects.

Amendment 25: The House added a partial de-authorization of a Military Department project for the Dundalk Readiness Center from the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012 because the funds are not needed to complete the project. The Conference Committee adopted the House position.

Amendment 26: The House added a partial de-authorization of a New Center for Communications and Information Technology at FSU from the MCCBL of 2013 because the funds are not needed to complete the project. The Conference Committee adopted the House position.

Amendment 27: The House increased a fiscal 2018 pre-authorization for the demolition of buildings at the Baltimore City Correctional Complex (BCCC) based on a lower restriction of funds for this purpose in the State Reserve Fund in the operating budget. The Conference Committee adopted the House position.

Amendment 28: The House added a fiscal 2018 pre-authorization for the Education Professions and Health Sciences Center at FSU to replace funds deleted in fiscal 2017 for the project. The Conference Committee rejected the House position.

Amendment 29: The House added a fiscal 2018 pre-authorization for the Percy Julian Building at Coppin State University. The Conference Committee adopted the House position.

Amendment 30: The House increased the fiscal 2018 pre-authorization for the Biomedical Sciences and Engineering Education building at USG based on a change in the construction schedule due to accelerated funding in fiscal 2017. The Conference Committee adopted the House position.

Amendment 31: The House decreased the fiscal 2019 pre-authorization for the Biomedical Sciences and Engineering Education building at USG based on a change in the construction schedule due to accelerated funding in fiscal 2017. The Conference Committee adopted the House position.

Conference Committee Amendments

Conference Committee Amendment No. 2: The Conference Committee added language to the Public School Construction Program authorization to specify that the funds may only be used for expenses eligible for funding as of a certain date and clarifying the appeal process on preliminary recommendations by the Interagency Committee on School Construction.

Conference Committee Amendment No. 11: The Conference Committee added a miscellaneous grant project for the Downtown Frederick Hotel and Conference Center and restricted the use of funds until a Memorandum of Understanding is executed and submitted to the budget committees related to the development, financing, and contributions related to the project.

Conference Committee Amendment No. 12: The Conference Committee added a matching fund miscellaneous grant project for the Damascus High School turf field.

Conference Committee Amendment No. 13: The Conference Committee added a miscellaneous grant project for infrastructure enhancements to Franklin High School.

Conference Committee Amendment No. 14: The Conference Committee made technical changes to authorization language for various local Senate initiatives and altered funding levels of two grants.

Conference Committee Amendment No. 16: The Conference Committee amended a prior authorization for Samaritan House from the MCCBL of 2012 to alter matching fund requirements.

Conference Committee Amendment No. 17: The Conference Committee added a prior authorization for a miscellaneous grant project for the Green Branch Athletic Complex from the MCCBL of 2013 to strike the matching fund requirements.

Conference Committee Amendment No. 18: The Conference Committee added a fiscal 2018 pre-authorization for the Rosewood property environmental abatement project in the Department of Health and Mental Hygiene.

Conference Committee Amendment No. 19: The Conference Committee added a fiscal 2018 pre-authorization for a miscellaneous grant project for the Downtown Frederick Hotel and Conference Center.

Conference Committee Amendment No. 20: The Conference Committee added a fiscal 2018 pre-authorization for a miscellaneous grant project for the Strathmore Hall Performing Arts Center.

Conference Committee Amendment No. 21: The Conference Committee added a fiscal 2019 pre-authorization for the Rosewood property environmental abatement project in the Department of Health and Mental Hygiene.

Conference Committee Amendment No. 22: The Conference Committee added a fiscal 2019 pre-authorization for a miscellaneous grant project for the Downtown Frederick Hotel and Conference Center.

Conference Committee Amendment No. 23: The Conference Committee added a fiscal 2019 pre-authorization for a miscellaneous grant project for the Strathmore Hall Performing Arts Center.

Conference Committee Amendment No. 24: The Conference Committee added a new Section 15 that allows work to commence on the demolition of buildings at BCCC using funds from the State Reserve Fund and the pre-authorizations contained in the MCCBL of 2016.