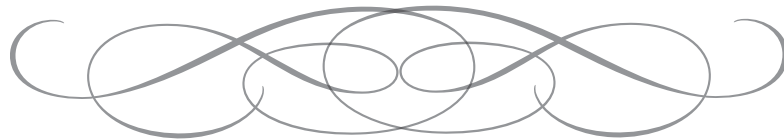


Report of the
Senate Budget and Taxation Committee
to the Maryland Senate



2016 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
Senate Bill 191

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Senate Budget and Taxation Committee Capital Program for the 2016 Session

		Bond		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
State Facilities							
D55P04A	DVA: Cemetery Program	\$0	\$0	\$2,180,000	\$0	\$0	\$2,180,000
DA0201A	MDOD: Accessibility Modifications	750,000	0	0	0	0	750,000
DE0201A	BPW: Facilities Renewal Fund	0	0	15,000,000	0	0	15,000,000
DE0201B	BPW: Fuel Storage Tank Replacement Program	1,700,000	0	0	0	0	1,700,000
DE0201C	BPW: Annapolis Post Office	750,000	0	0	0	0	750,000
DE0201D	BPW: New Catonsville District Court	28,501,000	0	0	0	0	28,501,000
DE0201E	BPW: Salisbury District Court Multi-Service Center	400,000	0	0	0	0	400,000
DH0104A	MD: Havre de Grace Readiness Center	4,115,000	0	0	0	2,158,000	6,273,000
DH0104B	MD: Freedom Readiness Center	0	0	0	0	2,171,000	2,171,000
DH0104C	MD: Easton Readiness Center	771,000	0	0	0	0	771,000
FB04A	DoIT: Public Safety Communications System	19,310,000	0	9,190,000	0	0	28,500,000
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	150,000	0	0	0	0	150,000
	Subject Category Subtotal	\$56,447,000	\$0	\$26,370,000	\$0	\$4,329,000	\$87,146,000
Health/Social							
DA0701A	MDOA: Senior Centers Capital Grant Program	\$1,680,000	\$0	\$0	\$0	\$0	\$1,680,000
MA01A	DHMH: Community Health Facilities Grant Program	4,758,000	0	0	0	0	4,758,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,500,000	0	0	0	0	2,500,000
MA01C	DHMH: Rosewood Property Abatement	700,000	0	0	0	0	700,000

		Bond		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RQ00A	UMMS: Capital Infrastructure Improvements	4,000,000	0	0	0	0	4,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Phase II	5,250,000	0	0	0	0	5,250,000
VE01A	DJS: New Female Detention Center	15,168,000	0	0	0	0	15,168,000
ZA00O	MISC: Sinai Hospital of Baltimore	2,000,000	0	0	0	0	2,000,000
ZA00N	MISC: Prince George's Hospital System	27,500,000	0	0	0	0	27,500,000
ZA01A	MHA: Adventist Behavioral Health and Wellness	392,000	0	0	0	0	392,000
ZA01B	MHA: Anne Arundel Health System	500,000	0	0	0	0	500,000
ZA01C	MHA: Doctors Community Hospital	500,000	0	0	0	0	500,000
ZA01D	MHA: Edward W. McCready Hospital	239,000	0	0	0	0	239,000
ZA01E	MHA: Medstar Franklin Square Hospital	877,000	0	0	0	0	877,000
ZA01F	MHA: Medstar Montgomery Medical Center	300,000	0	0	0	0	300,000
ZA01G	MHA: Shady Grove Medical Center	279,000	0	0	0	0	279,000
ZA01H	MHA: University of Maryland Rehabilitation and Orthopedic Institute	150,000	0	0	0	0	150,000
ZA01I	MHA: University of Maryland, St. Joseph Medical Center	1,000,000	0	0	0	0	1,000,000
	<i>Subject Category Subtotal</i>	<i>\$67,793,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$67,793,000</i>
	Environment						
DA1302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
DA1303	MEA: State Agency Loan Program	0	0	0	1,200,000	1,000,000	2,200,000
KA0510A	DNR: Natural Resources Development Fund	0	0	0	3,062,000	0	3,062,000
KA0510B	DNR: Critical Maintenance Projects	0	0	0	6,000,696	0	6,000,696

<u>Budget Code</u>	<u>Project Title</u>	<u>Bond</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
KA0510C	DNR: Program Open Space – Stateside	0	0	0	19,368,428	5,750,000	25,118,428
KA0510D	DNR: Program Open Space – Local	0	0	0	21,690,973	0	21,690,973
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	5,000,000	0	0	12,663,385	0	17,663,385
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	1,000,000	0	1,000,000
KA1102A	DNR: Waterway Improvement Program	0	0	0	10,500,000	2,100,000	12,600,000
KA1701A	DNR: Oyster Restoration Program	3,300,000	0	0	0	0	3,300,000
LA1111	MDA: Agricultural Land Preservation Program	0	0	0	21,227,744	0	21,227,744
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	750,000	0	0	0	0	750,000
LA1213	MDA: Tobacco Transition Program	0	0	0	1,000,000	0	1,000,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	0	0	6,000,000	0	0	6,000,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	200,000	0	0	200,000
UA0111	MDE: Bay Restoration Fund Wastewater Projects	0	0	0	80,000,000	0	80,000,000
UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	14,000,000	0	14,000,000
UA0114	MDE: Energy-Water Infrastructure Program	0	0	0	16,200,000	0	16,200,000
UA01A	MDE: Biological Nutrient Removal Program	25,000,000	0	0	0	0	25,000,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Fund	0	0	3,003,000	10,638,000	10,359,000	24,000,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	0	0	6,792,000	89,248,000	33,960,000	130,000,000
UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UA01E	MDE: Water Supply Financial Assistance Program	2,480,000	0	0	0	0	2,480,000

Budget Code	<u>Project Title</u>	Bond		Current Funds (PAYGO)			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
UB00A	MES: Infrastructure Improvement Fund	24,825,000	0	0	0	0	24,825,000
	<i>Subject Category Subtotal</i>	<i>\$64,355,000</i>	<i>\$0</i>	<i>\$15,995,000</i>	<i>\$309,299,226</i>	<i>\$53,169,000</i>	<i>\$442,818,226</i>
	Public Safety						
QR0201A	DPSCS: Perimeter Security Improvements	\$1,042,000	\$0	\$0	\$0	\$0	\$1,042,000
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	655,000	0	0	0	0	655,000
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	382,000	0	0	0	0	382,000
QS0208A	DPSCS: Hot Water and Steam System Improvements	1,945,000	0	0	0	0	1,945,000
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	0	0	7,581,000	0	0	7,581,000
QT04C	DPSCS: New Youth Detention Center	3,647,000	0	0	0	0	3,647,000
WA01	DSP: New Cumberland Barrack and Garage	550,000	0	0	0	0	550,000
ZB02A	DPSCS: Montgomery County Pre-Release Center	403,000	0	0	0	0	403,000
ZB02B	DPSCS: Prince George's County Correctional Center	2,488,000	0	0	0	0	2,488,000
	<i>Subject Category Subtotal</i>	<i>\$11,112,000</i>	<i>\$0</i>	<i>\$7,581,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$18,693,000</i>
	Education						
DE0202A	BPW: Aging Schools Program	\$0	\$0	\$6,109,000	\$0	\$0	\$6,109,000
DE0202B	BPW: Public School Construction Program	280,000,000	0	0	0	0	280,000,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000

		Bond		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
DE0202D	BPW: Supplemental Capital Grant Program for Local School Systems	40,000,000	0	0	0	0	40,000,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,680,000	0	0	0	0	4,680,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	26,410,000	0	0	0	0	26,410,000
RE01A	MSD: Water Main Replacement Project	2,735,000	0	0	0	0	2,735,000
	<i>Subject Category Subtotal</i>	<i>\$362,325,000</i>	<i>\$0</i>	<i>\$6,109,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$368,434,000</i>
	Higher Education						
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
RB21B	UMB: Health Sciences Research Facility III and Surge Building	81,000,000	0	0	0	0	81,000,000
RB22A	UMCP: A. James Clark Hall – New Bioengineering Building	62,455,000	7,500,000	0	0	0	69,955,000
RB22B	UMCP: Brendan Iribe Center for Computer Science and Innovation	27,000,000	0	0	0	0	27,000,000
RB22C	UMCP: Edward St. John Learning and Teaching Center	5,100,000	0	0	0	0	5,100,000
RB22D	UMCP: New Cole Field House	3,000,000	0	0	0	0	3,000,000
RB23A	BSU: New Natural Sciences Center	31,501,000	0	0	0	0	31,501,000
RB24A	TU: New Science Facility	6,150,000	0	0	0	0	6,150,000
RB25A	UMES: School of Pharmacy and Allied Health Professions	3,500,000	0	0	0	0	3,500,000
RB26A	FSU: Education Professions and Health Sciences Center	2,500,000	0	0	0	0	2,500,000
RB28A	UB: Langsdale Library	9,300,000	0	0	0	0	9,300,000

		Bond		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RB31A	UMBC: Interdisciplinary Life Sciences Building	7,640,000	0	0	0	0	7,640,000
RB36A	USMO: Southern Maryland Regional Higher Education Facility	3,061,000	0	0	0	0	3,061,000
RB36B	USMO: Capital Facilities Renewal Program	0	17,000,000	0	0	0	17,000,000
RB36C	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	31,700,000	0	0	0	0	31,700,000
RC00A	BCCC: Liberty Campus Loop Road, Inner Loop and Entrance Improvements	248,000	0	0	0	0	248,000
RD00A	SMCM: Campus Infrastructure Improvements	900,000	0	0	0	1,741,000	2,641,000
RD00B	SMCM: New Academic Building and Auditorium	1,800,000	0	0	0	0	1,800,000
RI00A	MHEC: Community College Facilities Grant Program	59,386,000	0	0	0	0	59,386,000
RM00A	MSU: New Behavioral and Social Sciences Center	35,700,000	0	0	0	0	35,700,000
RM00B	MSU: New Student Services Support Building	4,700,000	0	0	0	0	4,700,000
ZA00H	MICUA: Capitol Technology University	1,600,000	0	0	0	0	1,600,000
ZA00I	MICUA: The Johns Hopkins University	4,000,000	0	0	0	0	4,000,000
ZA00J	MICUA: Maryland Institute College of Art	4,000,000	0	0	0	0	4,000,000
	<i>Subject Category Subtotal</i>	<i>\$389,741,000</i>	<i>\$24,500,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,741,000</i>	<i>\$415,982,000</i>
	Housing and Community Development						
DW0108A	MDOP: Patterson Center Renovation	\$327,000	\$0	\$0	\$0	\$0	\$327,000

		Bond		Current Funds (PAYGO)			
<u>Budget Code</u>	<u>Project Title</u>	<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
DW0108B	MDOP: St. Leonard's Creek Shoreline Erosion Control	3,091,000	0	0	0	0	3,091,000
DW0111A	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0111B	MDOP: Historical Preservation Loan Fund	150,000	0	0	150,000	0	300,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	9,000,000	9,000,000
SA2402B	DHCD: Neighborhood Revitalization	0	0	21,500,000	0	0	21,500,000
SA24A	DHCD: Community Legacy Program	2,095,000	0	3,905,000	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	0	0	3,400,000	1,600,000	0	5,000,000
SA24C	DHCD: Baltimore Regional Neighborhood Initiative	0	0	1,500,000	0	0	1,500,000
SA2514A	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	3,500,000	0	3,500,000
SA25A	DHCD: Homeownership Programs	0	0	8,500,000	1,400,000	0	9,900,000
SA25B	DHCD: Housing and Building Energy Programs	0	0	1,000,000	6,850,000	700,000	8,550,000
SA25C	DHCD: Partnership Rental Housing Program	0	0	6,000,000	500,000	0	6,500,000
SA25D	DHCD: Rental Housing Program	0	0	10,000,000	15,500,000	4,000,000	29,500,000
SA25E	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	1,500,000
SA25F	DHCD: Special Loan Programs	0	0	2,100,000	2,300,000	2,000,000	6,400,000
	Subject Category Subtotal	\$8,163,000	\$0	\$66,905,000	\$31,800,000	\$15,700,000	\$122,568,000
	Local Projects						
DB01A	HSMCC: Dove Pier	\$300,000	\$0	\$0	\$0	\$0	\$300,000
DB01B	HSMCC: Visitor Center	155,000	0	0	0	0	155,000
ZA00A	MISC: Angel's Watch Shelter	750,000	0	0	0	0	750,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bond</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00B	MISC: Arthur Perdue Stadium	775,000	0	0	0	0	775,000
ZA00C	MISC: Center Stage	3,000,000	0	0	0	0	3,000,000
ZA00D	MISC: Charles E. Smith Life Communities	400,000	0	0	0	0	400,000
ZA00E	MISC: Chesapeake Bay Maritime Museum	250,000	0	0	0	0	250,000
ZA00F	MISC: Historic Annapolis	1,000,000	0	0	0	0	1,000,000
ZA00G	MISC: Kennedy Krieger Institute	1,750,000	0	0	0	0	1,750,000
ZA00K	MISC: Maryland Zoo in Baltimore	3,500,000	0	0	0	0	3,500,000
ZA00L	MISC: National Sailing Hall of Fame	1,000,000	0	0	0	0	1,000,000
ZA00M	MISC: Peale Center	400,000	0	0	0	0	400,000
ZA00P	MISC: Western Maryland Scenic Railroad	400,000	0	0	0	0	400,000
ZA00Q	MISC: Glen Burnie High School Field House and Concession Stand	1,000,000	0	0	0	0	1,000,000
ZA00R	MISC: Merriweather Post Pavilion	2,000,000	0	0	0	0	2,000,000
ZA00S	MISC: Community Actions Council Food Bank Facility	200,000	0	0	0	0	200,000
ZA00T	MISC: Historic Sotterley Plantation	100,000	0	0	0	0	100,000
ZA00U	MISC: Eastern Family Resource Center	1,500,000	0	0	0	0	1,500,000
ZA00V	MISC: Baltimore County Streetscaping	5,000,000	0	0	0	0	5,000,000
ZA00W	MISC: Torah School of Greater Washington	200,000	0	0	0	0	200,000
ZA00X	MISC: Talmudical Academy Gymnasium	250,000	0	0	0	0	250,000
ZA00Y	MISC: Leadenhall Community Outreach Center	500,000	0	0	0	0	500,000
ZA00Z	MISC: Harbor Point Parks and Infrastructure	250,000	0	0	0	0	250,000
ZA00AA	MISC: Emergency Operations Center	250,000	0	0	0	0	250,000

		Bond		Current Funds (PAYGO)			
Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00AB	MISC: National Cryptologic Museum	1,000,000	0	0	0	0	1,000,000
ZA00AC	MISC: Sheppard Pratt at Elkridge	2,500,000	0	0	0	0	2,500,000
ZA02	MISC: Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	MISC: Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal	\$43,430,000	\$0	\$0	\$0	\$0	\$43,430,000
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$8,572,199	\$0	\$0	\$0	\$0	-\$8,572,199
	Subject Category Subtotal	-\$8,572,199	\$0	\$0	\$0	\$0	-\$8,572,199
	Current Year Total	\$994,793,801	\$24,500,000	\$122,960,000	\$341,099,226	\$74,939,000	\$1,558,292,027
	Fiscal 2016 Deficiencies						
KA0510B	DNR: Critical Maintenance Projects	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000
D55P04A	DVA: Cemetery Program	0	0	26,000	0	0	26,000
	Subject Category Subtotal	\$0	\$0	\$26,000	\$1,100,000	\$0	\$1,126,000
	Entire Budget Total	\$994,793,801	\$24,500,000	\$122,986,000	\$342,199,226	\$74,939,000	\$1,559,418,027
	Transportation CTP	\$0	\$685,000,000	\$0	\$1,035,552,248	\$1,086,210,000	\$2,806,762,248
	Grand Total	\$994,793,801	\$709,500,000	\$122,986,000	\$ 1,377,751,474	\$1,161,149,000	\$4,366,180,275

BCCC: Baltimore City Community College
BPW: Board of Public Works
BSU: Bowie State University
CTP: *Consolidated Transportation Program*
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DoIT: Department of Information Technology
DSP: Department of State Police
DVA: Department of Veteran Affairs
FSU: Frostburg State University
HSMCC: Historic St. Mary's City Commission
MD: Military Department
MD-BRAC: Maryland Base Realignment and Closure
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDOA: Maryland Department of Aging
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning

MEA: Maryland Energy Administration
MES: Maryland Environmental Service
MHA: Maryland Hospital Association
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MISC: miscellaneous
MPBC: Maryland Public Broadcasting Commission
MSD: Maryland School for the Deaf
MSDE: Maryland State Department of Education
MSU: Morgan State University
PAYGO: pay-as-you-go
SMCM: St. Mary's College of Maryland
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

Senate Budget and Taxation Committee

Fiscal 2017 Local Senate Initiatives

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Allegany				
Frostburg Museum Relocation Project	\$50,000		\$50,000	Soft (1)
Lefty Grove Statue	50,000		50,000	Soft (U, all)
Subtotal			\$100,000	
Anne Arundel				
206 West Social Enterprise Project	\$250,000		\$250,000	Hard
Belvoir-Scott's Plantation Historic Manor House	75,000		75,000	Soft (2)
Downs Park Amphitheater	75,000		75,000	Soft (all)
Glen Burnie High School Field House and Concession Stand		\$1,000,000	1,000,000	Soft (all)
Lake Shore Athletic Association	50,000		50,000	Hard
Woods Community Center	50,000		50,000	Hard
YWCA Domestic Violence Safe House Shelter	100,000		100,000	Hard
Subtotal			\$1,600,000	
Baltimore City				
A Penn-North Initiative Youth Violence Prevention Center	\$30,000		\$30,000	Soft (3)
Baltimore Regional Education and Training Center	132,500		132,500	Soft (all)
Berean Child Care Center	100,000		100,000	Soft (1, 3)
Dr. Christina Phillips Community Center	150,000		150,000	Soft (1, 3)
Garrett-Jacobs Mansion Access and Safety Project	50,000		50,000	Soft (2, 3)
Get Involved Community Center	50,000		50,000	Soft (all)
Harbor Point Parks and Infrastructure		\$250,000	250,000	Soft (1, 3)
Health Care for the Homeless Dental Clinic	17,500		17,500	Hard (U)
International Black Fire Fighters Museum	50,000		50,000	Soft (2, 3)
James Mosher Baseball League Field Enhancement	45,000		45,000	Soft (3)
Leadenhall Community Outreach Center		500,000	500,000	Soft (2, 3)
Maryland State Boychoir ADA Improvements	125,000		125,000	Soft (2)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Orchard Street Church	25,000		25,000	Soft (2)
Sarah's Hope	25,000		25,000	Hard
Woodbourne Center Vocational Program	125,000		125,000	Hard
<i>Subtotal</i>			<i>\$1,675,000</i>	
Baltimore				
Arbutus Volunteer Fire Department	\$130,000		\$130,000	Soft (all)
Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial	50,000		50,000	Soft (3)
Good Shepherd School	50,000		50,000	Soft (all)
HopeWell Cancer Support Center	50,000		50,000	Soft (3)
Irvine Nature Center Native American Village	50,000		50,000	Soft (all)
Jemicy School Lower and Middle School Campus Gymnasium	100,000		100,000	Soft (3)
Morning Star Family Life Center	125,000		125,000	Soft (all)
Radebaugh Park	100,000		100,000	Soft (1)
Talmudical Academy Gymnasium		\$250,000	250,000	Hard
<i>Subtotal</i>			<i>\$905,000</i>	
Caroline				
Sharp Road Community Park	\$50,000		\$50,000	Soft (U, 2, 3)
<i>Subtotal</i>			<i>\$50,000</i>	
Carroll				
Sykesville Freedom District Fire Department	\$50,000		\$50,000	Soft (1)
The Arc of Carroll County Building Renovation	100,000		100,000	Soft (2)
<i>Subtotal</i>			<i>\$150,000</i>	
Cecil				
YMCA of Cecil County Outdoor Pool	\$75,000		\$75,000	Hard
<i>Subtotal</i>			<i>\$75,000</i>	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Charles				
Indian Head Center for the Arts Renovation	\$60,000		\$60,000	Soft (2)
Maryland Veterans Memorial Museum Land Acquisition	190,000		190,000	Soft (all)
<i>Subtotal</i>			<i>\$250,000</i>	
Dorchester				
Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000		\$50,000	Soft (1)
Dorchester County Family YMCA	100,000		100,000	Soft (3)
<i>Subtotal</i>			<i>\$150,000</i>	
Frederick				
Brunswick Heritage Museum Building	\$100,000		\$100,000	Hard
Emergency Family Services Shelter	50,000		50,000	Soft (3)
Frederick Memorial Hospital Dental Clinic	50,000		50,000	Soft (1, 3)
Helen Smith Studio	25,000		25,000	Soft (1, 2)
<i>Subtotal</i>			<i>\$225,000</i>	
Garrett				
Emergency Operations Center		\$250,000	\$250,000	Soft (all)
Friendsville Veterans Memorial	\$80,000		80,000	Soft (2)
<i>Subtotal</i>			<i>\$330,000</i>	
Harford				
Aberdeen B & O Railroad Station	\$50,000		\$50,000	Soft (U, 2)
Center for the Visual and Performing Arts Amphitheater	100,000		100,000	Hard
Historical Society of Harford County Building Restoration	50,000		50,000	Soft (2, 3)
Rockfield Park Pavilion	116,000		116,000	Soft (2)
<i>Subtotal</i>			<i>\$316,000</i>	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Howard				
Community Action Council Food Bank Facility	\$100,000	\$200,000	\$300,000	Hard
Environmental Education Center Renovation and Expansion	250,000		250,000	Soft (all)
Vantage House Retirement Community Renovations	69,000		69,000	Soft (2)
<i>Subtotal</i>			<i>\$619,000</i>	
Montgomery				
A Wider Circle Community Service Center	\$125,000		\$125,000	Soft (2, 3)
Damascus High School Turf Field	75,000		75,000	Hard
Easter Seals Inter-Generational Center	75,000		75,000	Hard
Friendship Heights Village Center	50,000		50,000	Hard
Homecrest House	75,000		75,000	Soft (2, 3)
Jewish Community Center of Greater Washington Children's Playground	50,000		50,000	Hard
Martin Luther King Jr. Recreational Park Improvements	100,000		100,000	Soft (2, 3)
Maryland SoccerPlex Fields	75,000		75,000	Soft (2, 3)
Maydale Nature Center	50,000		50,000	Soft (2, 3)
Melvin J. Berman Hebrew Academy	100,000		100,000	Soft (U, 1, 2)
Noyes Children's Library Renovation and Expansion	100,000		100,000	Hard
Olde Towne Park Plaza	100,000		100,000	Hard
Torah School of Greater Washington		\$200,000	200,000	Soft (3)
Western Piedmont Trail Connectivity	50,000		50,000	Soft (1, 3)
<i>Subtotal</i>			<i>\$1,225,000</i>	
Prince George's				
Accokeek Volunteer Fire Department	\$150,000		\$150,000	Soft (1)
American Legion Post 381 Annex	100,000		100,000	Soft (1)
Bishop McNamara High School Dining Hall and Student Center	75,000		75,000	Soft (2, 3)
Camp Springs Elks Lodge No. 2332	20,000		20,000	Soft (2, 3)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Community Support Systems Food Pantry	10,000		10,000	Grant
Elizabeth Seton High School Athletic Field	30,000		30,000	Grant
Hollywood Streetscape	150,000		150,000	Hard
Maryland Multicultural Youth Centers	75,000		75,000	Soft (2)
Mt. Ephraim Multipurpose Room	100,000		100,000	Soft (1)
Piscataway Park	100,000		100,000	Soft (2, 3)
Port Towns Family Health and Wellness Center	120,000		120,000	Soft (U, 2)
Pyramid Atlantic Art Center	75,000		75,000	Hard
Tabernacle Church of Laurel Gymnasium	25,000		25,000	Soft (1)
The Arc of Prince George's County	125,000		125,000	Hard
<i>Subtotal</i>			<i>\$1,155,000</i>	
St. Mary's				
Historic Sotterley Plantation		\$100,000	\$100,000	Soft (2, 3)
<i>Subtotal</i>			<i>\$100,000</i>	
Statewide				
Girl Scouts of Central Maryland Urban Program and STEM Center	\$250,000		\$250,000	Soft (1)
Patriot Point	250,000		250,000	Hard
Port Discovery Children's Museum	300,000		300,000	Grant
Ulman Cancer Fund Home for Young Adult Cancer Patients and Caregivers	200,000		200,000	Soft (all)
<i>Subtotal</i>			<i>\$1,000,000</i>	
Washington				
Doey's House	\$100,000		\$100,000	Hard
The Maryland Theatre	75,000		75,000	Hard
<i>Subtotal</i>			<i>\$175,000</i>	
Wicomico				
Ward Museum of Wildfowl Art	\$75,000		\$75,000	Hard
<i>Subtotal</i>			<i>\$75,000</i>	
Worcester				

<u>Project Title</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Delmarva Discovery Center and Museum	\$75,000		\$75,000	Soft (1)
<i>Subtotal</i>			<i>\$75,000</i>	
Grand Total			\$10,250,000	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

Technical Amendment

No.

1

DB01

Historic St. Mary's City Commission

DB01A Historic St. Mary's City Commission Dove Pier \$ 300,000

Add the following language:

DB01 HISTORIC ST. MARY'S CITY COMMISSION
(St. Mary's County)

(A) Dove Pier. Provide funds for the acquisition, planning, design,
construction, repair, renovation, reconstruction, and capital equipping of
the Dove Pier 300,000

Allowance
0

Change
300,000

Authorization
300,000

Explanation: This action adds an authorization for the Dove Pier project of the Historic St. Mary's City Commission.

Amendment No.

2

DB01B Historic St. Mary's City Commission Visitor Center..... \$ 155,000

Add the following language:

(B) Visitor Center. Provide funds for the acquisition, planning, design,
construction, repair, renovation, reconstruction, and capital equipping of
the Visitor Center 155,000

DB01

Allowance
0

Change
155,000

Authorization
155,000

Explanation: This action adds an authorization for the visitor center project for the Historic St. Mary's City Commission.

Amendment No.

3

DE0201
General State Facilities
Board of Public Works

DE0201A Facilities Renewal Fund \$ 0

Allowance
15,000,000

Change
-15,000,000

Authorization
0

Explanation: This action deletes the funds for the Facilities Renewal Program because the funding is provided in the State Reserve Fund.

Amendment No.

4

DE0202
Public School Construction
Board of Public Works

DE0202A Aging Schools Program..... \$ 0

Allowance
6,109,000

Change
-6,109,000

Authorization
0

Explanation: This action deletes the general obligation bond funding for the Aging Schools Program. This program is replaced with funding in the State Reserve Fund.

Amendment No.

5

DE0202D Supplemental Capital Grant Program for Local School Systems.... \$ 40,000,000

Allowance
20,000,000

Change
20,000,000

Authorization
40,000,000

Explanation: This action authorizes \$20,000,000 in additional general obligation bond funding for the Supplemental Capital Grant Program.

Amendment No.

6

DH0104
Military Department

DH0104C Easton Readiness Center..... \$ 771,000

Add the following language:

(B) Easton Readiness Center. Provide funds to begin design and construction of a new readiness center in Easton, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Talbot County)..... 771,000

Allowance
0

Change
771,000

Authorization
771,000

Explanation: Federal funding was provided in fiscal 2016 to construct a new Easton Readiness Center; however, the project cannot begin until the funds to support the necessary 25% State match are made available. This action adds the general obligation bond funding necessary to support the State's portion of estimated design, demolition, and sitework expenses in fiscal 2017.

Amendment No.

7

FB04
Department of Information Technology

FB04A Public Safety Communications System..... \$ 19,310,000

Allowance
15,000,000

Change
4,310,000

Authorization
19,310,000

Explanation: To accommodate lower general obligation bond authorization levels, the Department of Budget and Management (DBM) has revised the staged build-out schedule and reduced funding for this project from what was previously scheduled. Increasing the authorization and keeping the project on schedule is projected to reduce total project costs by \$4 million. DBM advises that the system will “correct existing emergency communications deficiencies” and “thereby minimizing the loss of life and property.” This provides an additional \$4 million, which along with \$9 million appropriated in the operating budget provides sufficient funding to keep this project on schedule and reduce total project costs.

Amendment No.

8

LA15
Office of Resource Conservation
Department of Agriculture

LA15A Maryland Agricultural Cost-Share Program..... \$ 0

Allowance
6,000,000

Change
-6,000,000

Authorization
0

Explanation: This action deletes the \$6,000,000 general obligation bond authorization for the Maryland Agricultural Cost-Share Program. Instead, there is an equivalent amount of funding allocated for the program in the State Reserve Fund.

Amendment No.

9

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01C Rosewood Property Abatement \$ 700,000

Add the following language:

(C) Rosewood Property Environmental Abatement. Provide funds to design
the environmental abatement of Rosewood property..... 700,000

Allowance
0

Change
700,000

Authorization
700,000

Explanation: This language adds an authorization to design the environmental abatement of Rosewood property.

Amendment No.

10

Committee Narrative

Rosewood Memorandum of Understanding: The committees are concerned about the status of the Rosewood property. There have been discussions between Stevenson University and the Department of Health and Mental Hygiene (DHMH) regarding the transfer of Parcel 1 of the property to Stevenson University. Stevenson University has been apprehensive to acquire the property due to concerns about abatement of the adjacent parcels. The committees request the Department of Budget and Management (DBM), Stevenson University, and DHMH to develop a Memorandum of Understanding (MOU) related to the transfer of property to the university and the rights and responsibilities for the abatement. The committees request that the MOU be submitted to the budget committees within 30 days of execution.

Information Request

Authors

Due Date

MOU

DBM
DHMH

Within 30 days of MOU
execution

QT04
Division of Pretrial Detention
Department of Public Safety and Correctional Services

QT04A	Demolition of Buildings at the Baltimore City Correctional Complex.....	\$ 0
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<u>Allowance</u> 16,581,000	<u>Change</u> -16,581,000	<u>Authorization</u> 0
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Explanation: This action removes funding for demolition of buildings at the Baltimore City Correctional Complex. A portion of the funding for this project will instead be provided as pay-as-you-go funding in the State Reserve Fund in fiscal 2017, and the remainder is added to the fiscal 2018 pre-authorization.

Amendment No.

11

QT04B	New Baltimore Justice Center	\$ 0
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<u>Allowance</u> 18,270,000	<u>Change</u> -18,270,000	<u>Authorization</u> 0
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Explanation: Remove fiscal 2017 funding for design of the new Baltimore Justice Center.

Amendment No.

12

RB21
University of Maryland, Baltimore
University System of Maryland

RB21A Central Electric Substation and Electrical Infrastructure Upgrades .. \$ 3,500,000

Allowance
5,000,000

Change
-1,500,000

Authorization
3,500,000

Explanation: This reduces State general obligation bond support by \$1.5 million. A second action requests a report for the University of Maryland, Baltimore to determine how it will cost share this project.

Amendment No.

13

Committee Narrative

Report on Cost Sharing the Electrical Substation Project: The budget committees are concerned by the appearance of the University of Maryland, Baltimore's (UMB) new, large capital project in the 2016 Capital Improvement Plan, the electrical substation project, despite ongoing need for new or renovated academic buildings across higher education. UMB should submit a report by December 1, 2016, on how it will cost share this project between State and institutional funds.

Information Request

Author

Due Date

Report on cost sharing the
electrical substation project

UMB

December 1, 2016

RB25

RB25A	School of Pharmacy and Allied Health Professions	\$ 3,500,000
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Add the following language:

RB25

UNIVERSITY OF MARYLAND EASTERN SHORE
(Somerset County)

(A)	<u>School of Pharmacy and Allied Health Professions. Provide funds to design a new School of Pharmacy and Allied Health Professions building</u>	3,500,000
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Allowance
0

Change
3,500,000

Authorization
3,500,000

Explanation: This language adds an authorization to start design on a new School of Pharmacy and Allied Health Professions building at the University of Maryland Eastern Shore. This action replaces funding struck from Supplemental Budget No. 3.

Amendment No.

14

RB26

RB26A Education Professions and Health Sciences Center.....

Add the following language:

RB26 FROSTBURG STATE UNIVERSITY
(Allegany County)

(A) Education Professions and Health Sciences Center. Provide funds to begin design of a new Educational Professions and Health Sciences Center.....

Allowance
0

Change
2,500,000

Authorization
2,500,000

Explanation: This language provides an authorization to begin design of a new Educational Professions and Health Sciences Center.

Amendment No.

15

RB29
Salisbury University
University System of Maryland

RB29A Sea Gull Stadium \$ 0

Allowance
575,000

Change
-575,000

Authorization
0

Explanation: This deletes \$0.6 million to begin construction of a new athletic field at Sea Gull Stadium on the campus of Salisbury University because the institution should fund this project out of its athletics budget.

Amendment No.

16

RB31
University of Maryland Baltimore County
University System of Maryland

RB31A Interdisciplinary Life Sciences Building \$ 7,640,000

Add the following language:

Interdisciplinary Life Sciences Building. Provide funds to continue design of a new academic facility for interdisciplinary life sciences at the University of Maryland Baltimore County, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project......

Allowance
2,640,000

Change
5,000,000

Authorization
7,640,000

Explanation: This language in addition to pre-authorizations provided for fiscal 2017 and 2018 will allow the project to be bid for construction in fiscal 2017. This action replaces funding struck from Supplemental Budget No. 3.

Amendment No.

17

RB36
University System of Maryland Office
University System of Maryland

Committee Narrative

Revising Research Space Guidelines: Public four-year institutions are required to annually submit their current space inventories through the Facilities Inventory Report to the Maryland Higher Education Commission (MHEC). This data is used as the basis to calculate the current and projected academic and research space needs of an institution. While the academic space standards were reevaluated and revised in fiscal 2009, the research space guidelines have not been reevaluated or revised since being developed in fiscal 1999 and, therefore, are not reflective of current research practices such as the increase in collaborative research between disciplines or do not account for the varying research space needs of programs, which can range from computer workstations to a large engineering laboratory. When comparing the results of Maryland's model to that used by other systems or institutions, the Maryland model greatly over estimates the needed research space. Therefore, the budget committees request that the University System of Maryland (USM), MHEC, the Department of Budget and Management (DBM), and Morgan State University (MSU) develop and recommend research space guidelines that more accurately reflect the space needs for researchers. The report should be submitted to the budget committees by December 15, 2016.

Information Request	Authors	Due Date
Revising research space guidelines	USM MHEC MSU DBM	December 15, 2016
RB36B	Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	\$ 31,700,000

Add the following language:

<u>(B)</u>	<u>Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Provide funds to construct and equip an academic facility at Shady Grove Educational Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Montgomery County)</u>	<u>31,700,000</u>
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RB36

Allowance
0

Change
31,700,000

Authorization
31,700,000

Explanation: This language provides an authorization to start construction of the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. This action replaces funding struck from Supplemental Budget No. 3.

Amendment No.

18

RM00
Morgan State University

RM00B New Student Services Support Building \$ 4,700,000

Add the following language:

(B) New Student Services Support Building. Provide funds to design a new
Student Services Support Building to house student services functions... 4,700,000

Allowance
0

Change
4,700,000

Authorization
4,700,000

Explanation: This language adds an authorization to continue design of a New Student Services Support Building at Morgan State University. This action replaces funding struck from Supplemental Budget No. 3.

Amendment No.

19

SA0
Department of Housing and Community Development

Committee Narrative

Capital Grant and Loan Awards Report: The committees are interested in unifying the reporting of the Department of Housing and Community Development's (DHCD) capital grant and loan programs. Consistent with the language in the Maryland Transparency Act, the committees request DHCD to provide a report on awards to for-profit and nonprofit entities for each of its 12 capital grant and loan programs, in compliance with State privacy laws and federal disclosure restrictions under the U.S. Securities and Exchange Act. The Maryland Public Information Act prohibits the disclosure of names and addresses of individuals who receive a benefit from the State based on income qualifications. The report should include the following information, to the extent permitted by law:

- **Baltimore Regional Neighborhoods Initiative:** the name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Development Block Grant Program:** the name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Legacy Program:** the name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Homeownership Programs:** the name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Housing and Building Energy Programs:** the name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **MD-BRAC Preservation Loan Fund:** the name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.

SA0

- **Neighborhood Business Development Program:** the name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Partnership Rental Housing Program:** the name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project, the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Rental Housing Programs:** the name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project, the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Shelter and Transitional Housing Facilities Grant Program:** the name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Special Loan Programs:** the name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Strategic Demolition Fund:** the name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding for the project from all other sources, the total amount from all sources of the project being funded, and the future plans for the demolition or deconstruction site. For projects where demolition is performed by the Maryland Stadium Authority, provide a list of each demolition or deconstruction site.

The listed information should be provided for all programs for fiscal 2012 through 2016, for any projects awarded funding in fiscal 2017 at the time of the report's submission, and for any projects in DHCD's existing pipeline reports at the time of the report's submission that are anticipated to receive current or future fiscal year funding. The report shall be submitted by December 1, 2016.

Information Request	Author	Due Date
Capital grant and loan report	DHCD	December 1, 2016

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24A Community Legacy Program..... \$ 2,095,000

Allowance
6,000,000

Change
-3,905,000

Authorization
2,095,000

Explanation: Delete \$3,905,000 in general obligation bonds in the Community Legacy authorization. This authorization is replaced by general funds withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

20

SA24B Neighborhood Business Development Program..... \$ 0

Allowance
3,400,000

Change
-3,400,000

Authorization
0

Explanation: Delete the Neighborhood Business Development Program authorization of \$3,400,000 in general obligation (GO) bonds. Consistent with the recommendation of the Spending Affordability Committee, the State should end the use of GO bonds to support programs that cannot be funded with tax-exempt financing and instead should use general funds. General funds for this purpose are withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

21

SA24

SA24C Baltimore Regional Neighborhoods Initiative \$ 0

Allowance

1,500,000

Change

-1,500,000

Authorization

0

Explanation: Delete the Baltimore Regional Neighborhoods Initiative authorization of \$1,500,000 in general obligation (GO) bonds. Consistent with the recommendation of the Spending Affordability Committee, the State should end the use of GO bonds to support programs that cannot be funded with tax-exempt financing and instead should use general funds. General funds for this purpose are withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

22

SA25
Division of Development Finance
Department of Housing and Community Development

SA25A Homeownership Programs \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,500,000	-8,500,000	0

Explanation: Delete the Homeownership Programs authorization of \$8,500,000 in general obligation (GO) bonds. Consistent with the recommendation of the Spending Affordability Committee, the State should end the use of GO bonds to support programs that cannot be funded with tax-exempt financing and instead should use general funds. General funds for this purpose are withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

23

SA25B Housing and Building Energy Programs \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-1,000,000	0

Explanation: Delete the Housing and Building Energy Programs authorization of \$1,000,000 in general obligation (GO) bonds. Consistent with the recommendation of the Spending Affordability Committee, the State should end the use of GO bonds to support programs that cannot be funded with tax-exempt financing and instead should use general funds. General funds for this purpose are withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

24

SA25C Partnership Rental Housing Program \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	-6,000,000	0

SA25

Explanation: Delete the Partnership Rental Housing Program authorization of \$6,000,000 in general obligation (GO) bonds. Consistent with the recommendation of the Spending Affordability Committee, the State should end the use of GO bonds to support programs that cannot be funded with tax-exempt financing and instead should use general funds. General funds for this purpose are withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

25

SA25D Rental Housing Program..... \$ 0

Allowance
10,000,000

Change
-10,000,000

Authorization
0

Explanation: Delete the Rental Housing Program authorization of \$10,000,000 in general obligation (GO) bonds. Consistent with the recommendation of the Spending Affordability Committee, the State should end the use of GO bonds to support programs that cannot be funded with tax-exempt financing and instead should use general funds. General funds for this purpose are withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

26

SA25F Special Loan Programs \$ 0

Allowance
2,100,000

Change
-2,100,000

Authorization
0

Explanation: Delete the Special Loan Program authorization of \$2,100,000 in general obligation (GO) bonds. Consistent with the recommendation of the Spending Affordability Committee, the State should end the use of GO bonds to support programs that cannot be funded with tax-exempt financing and instead should use general funds. General funds for this purpose are withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

27

UA01
Office of the Secretary
Department of the Environment

UA01B Maryland Drinking Water Revolving Loan Fund \$ 0

Allowance
3,003,000

Change
-3,003,000

Authorization
0

Explanation: Delete the Drinking Water Revolving Loan Fund authorization of \$3,003,000 in general obligation bonds. This funding reflects the match to the federal capitalization funding. Consistent with the recommendation of the Spending Affordability Committee, the State should end the use of general obligation bonds to support programs that cannot be funded with tax-exempt financing and instead should use general funds. General funds for this purpose are withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

28

UA01C Maryland Water Quality Revolving Loan Fund \$ 0

Allowance
6,792,000

Change
-6,792,000

Authorization
0

Explanation: Delete the Water Quality Revolving Loan Fund authorization of \$6,792,000 in general obligation bonds. This funding reflects the match to the federal capitalization funding. Consistent with the recommendation of the Spending Affordability Committee, the State should end the use of general obligation bonds to support programs that cannot be funded with tax-exempt financing and instead should use general funds. General funds for this purpose are withheld from the Board of Public Works allowance for higher education construction in Supplemental Budget No. 3.

Amendment No.

29

WA01 Department of State Police

WA01	New Cumberland Barrack and Garage	\$ 550,000
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Add the following language:

<u>WA01</u>	<u>DEPARTMENT OF STATE POLICE</u>
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<u>(A)</u>	<u>New Cumberland Barrack and Garage. Provide funds to design a new Cumberland Barrack and Garage (Allegany County)</u>	<u>550,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	550,000	550,000

Explanation: Funding is added to begin design of a new Department of State Police barrack and garage facilities to replace the existing obsolete and deteriorating facilities in Cumberland. The project has been in the department's capital plan for nearly 15 years but has been deferred on multiple occasions for other competing budget priorities. The existing facility is 60 years old and poses significant health and life safety issues, in addition to violating State laws and regulations that require separation of adult and juvenile offenders. As such, the General Assembly recognizes the need for a new facility as a primary priority for the department.

Amendment No.

30

Committee Narrative

Department of State Police Facilities Master Plan: Most capital construction results from the need to accommodate people, modernize or replace facilities, or provide space for services or programs. Therefore, facilities master plans are provided by State agencies every five years to the Department of Budget and Management (DBM) to present information on each of these subjects. The plans evaluate current conditions and projected needs, develop proposals for addressing deficiencies, and present a recommendation which will enable the State agency to meet its goals over the timeframe of the plan. DBM provides Guidelines for Submission of a Facilities Master Plan to State agencies. The Department of State Police (DSP) has not provided an updated facilities master plan to DBM per the five-year schedule. It is the intent of the General Assembly that the department provide an updated facilities master plan to DBM by June 1, 2017. The updated facilities master plan should be submitted to the budget committees.

WA01

Information Request	Author	Due Date
Facilities master plan	DSP	June 1, 2017

ZA00
Miscellaneous Grant Programs

ZA00H Capitol Technology University..... \$ 1,600,000

Allowance
1,400,000

Change
200,000

Authorization
1,600,000

Explanation: This action increases the authorization for the project based on the needs of the institution.

Amendment No.

31

ZA00I The Johns Hopkins University..... \$ 4,000,000

Allowance
3,300,000

Change
700,000

Authorization
4,000,000

Explanation: This action increases the authorization for the project based on the needs of the institution.

Amendment No.

32

ZA00J Maryland Institute College of Art..... \$ 4,000,000

Allowance
3,300,000

Change
700,000

Authorization
4,000,000

Explanation: This action increases the authorization for the project based on the needs of the institution.

Amendment No.

33

ZA00

ZA00K Maryland Zoo in Baltimore \$ 3,500,000

Allowance
2,500,000

Change
1,000,000

Authorization
3,500,000

Explanation: This action adds funding for the Maryland Zoo in Baltimore. As a result of this action, a total of \$3.5 million is available for infrastructure improvements.

Amendment No.

34

ZA00Q Glen Burnie High School Field House and Concession Stand..... \$ 1,000,000

Add the following language:

(Q) Glen Burnie High School Field House and Concession Stand. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the athletic field house and concession stand at Glen Burnie High School, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: This language adds a matching fund grant for capital infrastructure improvements to the Glen Burnie High School field house and concession stand.

Amendment No.

35

ZA00

ZA00R Merriweather Post Pavilion \$ 2,000,000

Add the following language:

(R) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Howard County).. 2,000,000

Allowance
0

Change
2,000,000

Authorization
2,000,000

Explanation: This language adds a matching fund grant for capital infrastructure upgrades to Merriweather Post Pavilion.

Amendment No.

36

ZA00S Community Action Council Food Bank Facility \$ 200,000

Add the following language:

(S) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County)..... 300,000

Allowance
0

Change
200,000

Authorization
200,000

Explanation: This language adds a matching fund grant for capital infrastructure improvements to the Community Action Council Food Bank Facility.

Amendment No.

37

ZA00

ZA00T Historic Sotterley Plantation..... \$ 100,000

Add the following language:

(T) Historic Sotterley Plantation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Historic Sotterley, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sotterley Plantation, located in St. Mary's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary's County) 100,000

Allowance

0

Change

100,000

Authorization

100,000

Explanation: This language authorizes a matching fund grant for capital infrastructure improvements to the Historic Sotterley Plantation.

Amendment No.

38

ZA00U Eastern Family Resource Center \$ 1,500,000

Add the following language:

(U) Eastern Family Resource Center. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Eastern Family Resource Center (Baltimore County) 1,500,000

Allowance

0

Change

1,500,000

Authorization

1,500,000

Explanation: This action adds an authorization for a grant to the Eastern Family Resource Center.

Amendment No.

39

ZA00

ZA00V Baltimore County Streetscaping..... \$ 5,000,000

Add the following language:

(V) Baltimore County Streetscaping. Provide a grant to County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of streetscaping in Baltimore County (Baltimore County) 5,000,000

Allowance
0

Change
5,000,000

Authorization
5,000,000

Explanation: This action adds an authorization for a grant for streetscaping in Baltimore County.

Amendment No.

40

ZA00W Torah School of Greater Washington..... \$ 200,000

Add the following language:

(W) Torah School of Greater Washington. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Torah School of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Torah School of Greater Washington, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)... 200,000

Allowance
0

Change
200,000

Authorization
200,000

Explanation: This action adds an authorization for a matching fund grant for the Torah School of Greater Washington in Montgomery County.

Amendment No.

41

ZA00

ZA00X Talmudical Academy Gymnasium \$ 250,000

Add the following language:

(X) Talmudical Academy Gymnasium. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Talmudical Academy of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Talmudical Academy gymnasium, located in Baltimore County (Baltimore County) 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds an authorization for a matching fund grant for the Talmudical Academy gymnasium.

Amendment No.

42

ZA00Y Leadenhall Community Outreach Center \$ 500,000

Add the following language:

(Y) Leadenhall Community Outreach Center. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Leadenhall Baptist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 500,000

Allowance
0

Change
500,000

Authorization
500,000

ZA00

Explanation: This action adds an authorization for a matching fund grant for the Leadenhall Community Outreach Center project in Baltimore City.

Amendment No.

43

ZA00Z Harbor Point Parks and Infrastructure \$ 250,000

Add the following language:

(Z) Harbor Point Parks and Infrastructure. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Harbor Point Open Space Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the parks and infrastructure at the Harbor Point development site, including site improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds a matching fund grant for the Harbor Point Parks and Infrastructure project in Baltimore City.

Amendment No.

44

ZA00AA Emergency Operations Center \$ 250,000

Add the following language:

(AA) Emergency Operations Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Garrett County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of an emergency operations center, located in Garrett County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County) 250,000

Senate Budget and Taxation Committee – Capital Budget, March 2016

ZA00

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This action adds an authorization for a matching fund grant for an emergency operations center in Garrett County.

Amendment No.

45

ZA00AB National Cryptologic Museum \$ 1,000,000

Add the following language:

(AB) National Cryptologic Museum – Cyber Center of Education and Innovation. Provide a grant to the Board of Directors of The National Cryptologic Museum Foundation, Inc. for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County) 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: This language adds a matching fund grant for the design, construction, and capital equipping of the new Cyber Center of Education and Innovation.

Amendment No.

46

ZA00

ZA00AC Sheppard Pratt at Elkridge \$ 2,500,000

Add the following language:

(AC) Sheppard Pratt at Elkridge. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. to assist in the design and construction of the Sheppard Pratt at Elkridge facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. It is the intent of the General Assembly that the State commitment for this project will total \$10,000,000 in the period fiscal 2017 through 2019 (Howard County) 2,500,000

Allowance
0

Change
2,500,000

Authorization
2,500,000

Explanation: This action adds a matching fund grant to the Board of Directors of Sheppard Pratt Health System, Inc. for the Sheppard Pratt at Elkridge project. This action also adds intent language that the total State commitment to this project equal \$10,000,000 over the three-year period from fiscal 2017 to 2019.

Amendment No.

47

ZA01
Maryland Hospital Association

Committee Narrative

Maryland Hospital Association Grant Program Encumbrances and Expenditures: The past couple of years have included de-authorizations of entire projects contained within the Maryland Hospital Association (MHA) Private Hospital Grant Program due to concerns surrounding the All-payer Model Contract and its effect on capital projects and priorities. Currently, the Department of Budget and Management does not include data on the amount of encumbrances and the amount expended to date for this grant and loan program in the capital worksheets, nor does MHA include this information in its annual submission requesting funds from the Governor. The budget committees request a report detailing the amounts encumbered, unencumbered, and expended to date of all MHA Private Hospital Grant Program projects. Further, the budget committees request that this data be included in the capital worksheets submitted in support of the Governor's annual capital budget.

Information Request	Author	Due Date
Encumbrances and expenditures of the MHA Private Hospital Grant Program	MHA	December 1, 2016

ZA02

Local Senate Initiatives

ZA02

LOCAL SENATE INITIATIVES

- | | | |
|-----|---|---------|
| (A) | <u>Frostburg Museum Relocation Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Frostburg Museum Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former St. Michael's School to assist in the relocation of the Frostburg Museum, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Allegany County).....</u> | 50,000 |
| (B) | <u>Lefty Grove Statue. Provide a grant of \$50,000, to the Board of Trustees of The Community Trust Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lefty Grove Statue, located in Allegany County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)</u> | 50,000 |
| (C) | <u>206 West Social Enterprise Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House Shelter, including the Light House Bistro and Culinary Training Center, located in Anne Arundel County (Anne Arundel County).....</u> | 250,000 |
| (D) | <u>Belvoir-Scott's Plantation Historic Manor House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belvoir-Scott's Plantation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Belvoir-Scott's Plantation Historic Manor House, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....</u> | 75,000 |

ZA02

- | | | |
|-----|---|---------|
| (E) | <u>Downs Park Amphitheater. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Downs Park Amphitheater, including stormwater management and site improvements, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u> | 75,000 |
| (F) | <u>Lake Shore Athletic Association. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Shore Athletic Association, Inc. and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lake Shore Athletic Association facilities, including landscaping and site improvements to the building's roof, sports fields, playground area, and parking lot, located in Anne Arundel County (Anne Arundel County)</u> | 50,000 |
| (G) | <u>Woods Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Woods Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Woods Community Center, including site improvements and renovations to a pool, located in Anne Arundel County (Anne Arundel County)</u> | 50,000 |
| (H) | <u>YWCA Domestic Violence Safe House Shelter. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Women's Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YWCA Domestic Violence Safe House Shelter, located in Anne Arundel County (Anne Arundel County).....</u> | 100,000 |
| (I) | <u>A Penn North Initiative Youth Violence Prevention Center. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Unified Efforts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a youth violence prevention center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u> | 30,000 |

ZA02

- (J) Baltimore Regional Education and Training Center. Provide a grant equal to the lesser of (i) \$132,500 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southeast Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Regional Education and Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 132,500
- (K) Berean Child Care Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Berean Baptist Church of Baltimore City, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Berean Child Care Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
- (L) Dr. Christina Phillips Community Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Initiatives, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dr. Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000
- (M) Garrett-Jacobs Mansion Access and Safety Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett-Jacobs Mansion, including site improvements to the building's parking lots and sidewalks, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

ZA02

<u>(N)</u>	<u>Get Involved Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of New Miracle Christian Community Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Get Involved Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>50,000</u>
<u>(O)</u>	<u>Health Care for the Homeless Dental Clinic. Provide a grant of \$17,500, to the Board of Directors of Health Care for the Homeless, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homeless Dental Clinic, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$12,500 (Baltimore City)</u>	<u>17,500</u>
<u>(P)</u>	<u>International Black Fire Fighters Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Fire Fighters Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the International Black Fire Fighters Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
<u>(Q)</u>	<u>James Mosher Baseball League Field Enhancement. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The James Mosher Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the James Mosher Baseball League, including site improvements, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>45,000</u>
<u>(R)</u>	<u>Maryland State Boychoir ADA Improvements. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland State Boychoir, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of ADA improvements at the Maryland State Boychoir facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>125,000</u>

ZA02

(S)	<u>Orchard Street Church. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Urban League, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orchard Street Church, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>25,000</u>
(T)	<u>Sarah's Hope. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Vincent de Paul of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Sarah's Hope homeless facility, including site improvements to the building's parking lots and sidewalks, landscaping, and the installation of playground equipment, located in Baltimore City (Baltimore City)</u>	<u>25,000</u>
(U)	<u>Woodbourne Center Vocational Program. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Woodbourne Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Woodbourne Center Vocational Program, located in Baltimore City (Baltimore City)</u>	<u>125,000</u>
(V)	<u>Arbutus Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arbutus Volunteer Fire Department of Baltimore County, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arbutus Volunteer Fire Department building, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>130,000</u>
(W)	<u>Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore County Monument Commission, Inc. and the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>50,000</u>

ZA02

<u>(X)</u>	<u>Good Shepherd School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Good Shepherd Services for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Good Shepherd School, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>50,000</u>
<u>(Y)</u>	<u>HopeWell Cancer Support Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>50,000</u>
<u>(Z)</u>	<u>Irvine Nature Center Native American Village. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Native American village site at the Irvine Nature Center, including landscaping and site improvements to the center's grounds, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>50,000</u>
<u>(AA)</u>	<u>Jemicy School Lower and Middle School Campus Gymnasium. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Jemicy School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the gymnasium at the Jemicy School's Lower and Middle School Campus, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>100,000</u>

ZA02

(AB)	<u>Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of MSBC Five Star Program, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Morning Star Family Life Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>125,000</u>
(AC)	<u>Radebaugh Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Radebaugh Park, including the installation of playground equipment, landscaping, and site improvements to the park's grounds, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)</u>	<u>100,000</u>
(AD)	<u>Sharp Road Community Park. Provide a grant of \$50,000, to the Mayor and Town Council of the Town of Denton for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Sharp Road Community Park, including landscaping and site improvements to the park's grounds and athletic fields, located in Caroline County, subject to a requirement that the grantee provide and expend a matching fund of \$45,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County)</u>	<u>50,000</u>
(AE)	<u>Sykesville Freedom District Fire Department. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Sykesville Freedom District Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the carnival grounds of the Sykesville Freedom District Fire Department, including electrical upgrades, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Carroll County)</u>	<u>50,000</u>

ZA02

(AF)	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the The Arc of Carroll County building, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County)</u>	<u>100,000</u>
(AG)	<u>YMCA of Cecil County Outdoor Pool. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Cecil County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of Cecil County, including site improvements, located in Cecil County (Cecil County)</u>	<u>75,000</u>
(AH)	<u>Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts renovation, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)</u>	<u>60,000</u>
(AI)	<u>Maryland Veterans Memorial Museum Land Acquisition. Provide a grant equal to the lesser of (i) \$190,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. at Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Veterans Memorial Museum, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County)</u>	<u>190,000</u>
(AJ)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)</u>	<u>50,000</u>

ZA02

(AK)	<u>Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA building, including repairs to the building's roof, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County)</u>	<u>100,000</u>
(AL)	<u>Brunswick Heritage Museum Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Brunswick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brunswick Heritage Museum Building, located in Frederick County (Frederick County)</u>	<u>100,000</u>
(AM)	<u>Emergency Family Services Shelter. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Religious Coalition for Emergency Human Needs in Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Emergency Family Services Shelter, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)</u>	<u>50,000</u>
(AN)	<u>Frederick Memorial Hospital Dental Clinic. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Memorial Hospital, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Frederick Memorial Hospital Dental Clinic, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County)</u>	<u>50,000</u>
(AO)	<u>Helen Smith Studio. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Luce Fund for Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Helen Smith Studio project, including the relocation of the studio of Helen Smith to the Lucy School, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Frederick County).....</u>	<u>25,000</u>

ZA02

(AP)	<u>Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Garrett County).....</u>	<u>80,000</u>
(AQ)	<u>Aberdeen B & O Railroad Station. Provide a grant of \$50,000 to the Board of Directors of The Aberdeen Room Archives and Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Aberdeen B & O Railroad Station, located in Harford County, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)</u>	<u>50,000</u>
(AR)	<u>Center for the Visual and Performing Arts Amphitheater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Center for the Visual and Performing Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Visual and Performing Arts Amphitheater, located in Harford County (Harford County).....</u>	<u>100,000</u>
(AS)	<u>Historical Society of Harford County Building Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Historical Society of Harford County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Historical Society of Harford County headquarters building, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County)</u>	<u>50,000</u>
(AT)	<u>Rockfield Park Pavilion. Provide a grant equal to the lesser of (i) \$116,000 or (ii) the amount of the matching fund provided, to the Board of Commissioners of the Town of Bel Air for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the pavilion at Rockfield Park, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County).....</u>	<u>116,000</u>

ZA02

(AU)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County (Howard County).....</u>	<u>100,000</u>
(AV)	<u>Environmental Education Center Renovation and Expansion. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Environmental Education Center, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County).....</u>	<u>250,000</u>
(AW)	<u>Vantage House Retirement Community Renovations. Provide a grant equal to the lesser of (i) \$69,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Vantage House Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Vantage House Retirement Community, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)</u>	<u>69,000</u>
(AX)	<u>A Wider Circle Community Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Wider Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of A Wider Circle Community Service Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>125,000</u>
(AY)	<u>Damascus High School Turf Field. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Damascus High School Athletic Booster Club Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a turf field for Damascus High School, including site improvements, located in Montgomery County (Montgomery County).....</u>	<u>75,000</u>

ZA02

(AZ)	<u>Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County)</u>	<u>75,000</u>
(BA)	<u>Friendship Heights Village Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Village Council of Friendship Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendship Heights Village Center, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>
(BB)	<u>Homecrest House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Capital B’nai B’rith Housing Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homecrest House, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>75,000</u>
(BC)	<u>Jewish Community Center of Greater Washington Children’s Playground. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a children’s playground, including the installation of playground equipment and site improvements to the park, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>
(BD)	<u>Martin Luther King Jr. Recreational Park Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Martin Luther King Jr. Recreational Park, including site improvements to the park’s grounds, parking lots, walkways, exercise equipment, and sports fields, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>

ZA02

(BE)	<u>Maryland SoccerPlex Fields. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of soccer fields at the Maryland SoccerPlex, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>75,000</u>
(BF)	<u>Maydale Nature Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maydale Nature Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>50,000</u>
(BG)	<u>Melvin J. Berman Hebrew Academy. Provide a grant of \$100,000 to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Melvin J. Berman Hebrew Academy, including the installation of playground equipment and site improvements to the park, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County).....</u>	<u>100,000</u>
(BH)	<u>Noyes Children's Library Renovation and Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Noyes Children's Library Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Noyes Children's Library, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(BI)	<u>Olde Towne Park Plaza. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new park promenade at Olde Towne Park Plaza, located in Montgomery County (Montgomery County)</u>	<u>100,000</u>

ZA02

<u>(BJ)</u>	<u>Western Piedmont Trail Connectivity. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Western Piedmont Trail, including site improvements, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
<u>(BK)</u>	<u>Accokeek Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Accokeek Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Accokeek Volunteer Fire Department building, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>150,000</u>
<u>(BL)</u>	<u>American Legion Post 381 Annex. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the HWV Enterprises, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the American Legion Post 381 Annex, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>100,000</u>
<u>(BM)</u>	<u>Bishop McNamara High School Dining Hall and Student Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the dining facilities and a new student center at Bishop McNamara High School, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>75,000</u>

ZA02

(BN)	<u>Camp Springs Elks Lodge No. 2332. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Camp Springs Elks Lodge No. 2332, Benevolent and Protective Order of Elks of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Springs Elks Lodge No. 2332, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>20,000</u>
(BO)	<u>Community Support Systems Food Pantry. Provide a grant of \$10,000 to the Board of Directors of the Community Support Systems, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Support Systems Food Pantry, located in Prince George's County (Prince George's County).....</u>	<u>10,000</u>
(BP)	<u>Elizabeth Seton High School Athletic Field. Provide a grant of \$30,000 to the Board of Directors of Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School athletic field, including site improvement to the field, located in Prince George's County (Prince George's County)</u>	<u>30,000</u>
(BQ)	<u>Hollywood Streetscape. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a streetscape in the Hollywood Commercial District, including site improvements to public areas, located in Prince George's County (Prince George's County).....</u>	<u>150,000</u>
(BR)	<u>Maryland Multicultural Youth Centers. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Center for Educational Partnership of the Maryland Multicultural Youth Centers, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....</u>	<u>75,000</u>

ZA02

(BS)	<u>Mt. Ephraim Multipurpose Room. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Ephraim Community Non-Profit Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Mt. Ephraim Multipurpose Room, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>100,000</u>
(BT)	<u>Piscataway Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Accokeek Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Piscataway Park, including site improvements to the park's grounds, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>100,000</u>
(BU)	<u>Port Towns Family Health and Wellness Center. Provide a grant of \$120,000 to the Board of Directors of the Access to Wholistic and Productive Living Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Aunt Carol Jane's House at the Ports Town Family Health and Wellness Center, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....</u>	<u>120,000</u>
(BV)	<u>Pyramid Atlantic Art Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Pyramid Atlantic, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Pyramid Atlantic Art Center, located in Prince George's County (Prince George's County).....</u>	<u>75,000</u>
(BW)	<u>Tabernacle Church of Laurel Gymnasium. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Tabernacle of Laurel, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the gymnasium at the Tabernacle Church of Laurel, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>25,000</u>

ZA02

<u>(BX)</u>	<u>The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County (Prince George’s County).....</u>	<u>125,000</u>
<u>(BY)</u>	<u>Girl Scouts of Central Maryland Urban Program and STEM Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Girl Scouts of Central Maryland Urban Program and STEM Center, including repairs to the building’s roof, landscaping, and site improvements to the building’s grounds, parking lots, and sidewalks, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)</u>	<u>250,000</u>
<u>(BZ)</u>	<u>Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County (Statewide)</u>	<u>250,000</u>
<u>(CA)</u>	<u>Port Discovery Children’s Museum. Provide a grant of \$300,000 to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Port Discovery Children’s Museum, including the installation of exhibits, located in Baltimore City (Statewide)</u>	<u>300,000</u>
<u>(CB)</u>	<u>Ulman Cancer Fund Home for Young Adult Cancer Patients and Caregivers. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ulman Cancer Fund for Young Adults, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ulman Cancer Fund Home for Young Adult Cancer Patients and Caregivers, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>200,000</u>

ZA02

<u>(CC)</u>	<u>Doey's House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the hospice facility named Doey's House, located in Washington County (Washington County)</u>	<u>100,000</u>
<u>(CD)</u>	<u>The Maryland Theatre. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Washington County (Washington County)</u>	<u>75,000</u>
<u>(CE)</u>	<u>Ward Museum of Wildfowl Art. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ward Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the John A. Luetkemeyer, Sr. and Thomas F. Mullen, Jr. Legacy Center at the Ward Museum of Wildfowl Art, located in Wicomico County (Wicomico County)</u>	<u>75,000</u>
<u>(CF)</u>	<u>Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Pocomoke and the Board of Directors of the Delmarva Discovery Center & Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmarva Discovery Center and Museum, including installation of a handicap accessible touch tank, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Worcester County)</u>	<u>75,000</u>

Amendment No.

48

ZA03
Local House Initiatives

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(A)

Legislative Initiatives. Provide funds for projects of political
subdivisions and nonprofit organizations.....

7,500,000

Amendment No.

49

ZB02

Miscellaneous Grant Programs

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds that cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jail and detention center capital needs. The report shall be submitted to the budget committees no later than September 1, 2016, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2016, and annually thereafter

**Section 2 – Chapter 488 of the Acts of 2007, as amended by
Chapter 707 of the Acts of 2009 and Chapter 463 of the Acts of 2014**

ZF0310 SECTION 2 – Warren Historical Site – Loving Charity Hall \$ 0

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009 and
Chapter 463 of the Acts of 2014**

Section 1 (3)

ZA01

LOCAL HOUSE INITIATIVES

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2016] **2018** (Montgomery County)..... 175,000

Explanation: This language amends a prior authorized grant to extend the termination date.

Amendment No.

50

**Section 2 – Chapter 488 of the Acts of 2007, as amended by
Chapter 463 of the Acts of 2014**

ZF0320 SECTION 2 – Fort Washington Medical Center..... \$ 0

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by
Chapter 463 of the Acts of 2014**

Section 1(3)

ZA03 MARYLAND HOSPITAL ASSOCIATION

(D) Fort Washington Medical Center. Provide a grant equal to the lesser of (i) \$560,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Fort Washington Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department at Fort Washington Medical Center, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act and notwithstanding Section 1(7) of this Act, the proceeds of this loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, [2016] 2018 (Prince George’s County)..... 560,000

Explanation: This action amends the authorization to extend the termination date of the grant.

Amendment No.

51

Section 2 – Chapter 336 of the Acts of 2008

ZF0910 SECTION 2 – Mansfield Kaseman Health Center \$ 0

Add the following language:

(BM) Mansfield Kaseman Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Ministries of Rockville, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Mansfield Kaseman Health Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018 (Montgomery County)..... 250,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

52

ZF1110 SECTION 2 – Bending Water Park \$ 0

Add the following language:

(BU) Bending Water Park. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Accohannock Indian Tribe, Inc. for the design, construction, and capital equipping of Bending Water Park, located in Marion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018 (Somerset County)..... 200,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

53

Section 2 – Chapter 485 of the Acts of 2009

ZF1310	SECTION 2 – Jefferson Patterson Park and Museum.....	\$ 0
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Add the following language:

Chapter 485 of the Acts of 2009

DEPARTMENT OF PLANNING

Section 1(3)

DW01.08

JEFFERSON PATTERSON PARK and MUSEUM
(Calvert County)

(A)	<u>Riverside Interpretive Trails and Exhibit Stations. Provide funds to design and construct a system of trails and exhibits at the Jefferson Patterson Park and Museum. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION MAY NOT TERMINATE BEFORE JUNE 1, 2018</u>	1,876,000
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Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

54

**Section 2 – Chapter 483 of the Acts of 2010, as amended by
Chapter 639 of the Acts of 2012, Chapter 430 of the Acts of 2013, and
Chapter 463 of the Acts of 2014**

ZF1910 SECTION 2 – Art Works Now Project \$ 0

Add the following language:

**Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of 2012,
Chapter 430 of the Acts of 2013, and Chapter 463 of the Acts of 2014**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BB) Art Works Now Project. Provide a grant equal to the lesser of
(i) \$100,000 or (ii) the amount of the matching fund provided, to the
Board of Directors of the Art Works Studio School, Inc. for the
acquisition, planning, design, construction, repair, renovation,
reconstruction, and capital equipping of the Art Works Now facility,
located in Prince George’s County. Notwithstanding Section 1(5) of this
Act, the grantee has until June 1, [2016] **2018**, to present evidence that a
matching fund will be provided. Notwithstanding Section 1(7) of this
Act, this grant may not terminate before June 1, [2016] **2019**
(Prince George’s County)..... 100,000

Explanation: This language amends a prior authorization to extend the time the grantee has to certify a matching fund and to extend the termination date of the grant.

Amendment No.

55

**Section 2 – Chapter 483 of the Acts of 2010, as amended by
Chapter 639 of the Acts of 2012, Chapter 430 of the Acts of 2013, and
Chapter 463 of the Acts of 2014**

ZF1920 SECTION 2 – Art Works Now Project 2 \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(AZ) Art Works Now Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art Works Studio School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Art Works Now facility, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2016] **2018**, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2016] **2019** (Prince George’s County)..... 100,000

Explanation: This language amends a prior authorization to extend the time the grantee has to certify a matching fund and to extend the termination date of the grant.

Amendment No.

56

Section 2 – Chapter 396 of the Acts of 2011

ZF1930 SECTION 2 – Bel Alton High School Community Development Center..... \$ 0

Add the following language:

Chapter 396 of the Acts of 2011

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(AF) Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation] **BOARD OF COUNTY COMMISSIONERS OF CHARLES COUNTY** for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions **AND THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019** (Charles County)..... 100,000

Explanation: This language amends a prior authorization to extend the time the grantee has to certify a matching fund and to extend the termination date of the grant.

Amendment No.

57

Section 2 – Chapter 396 of the Acts of 2011

ZF1940	SECTION 2 – Chesterwye Center – Jessie’s House	\$ 0
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Add the following language:

(BQ-1)	<p><u>Chesterwye Center – Jessie’s House. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the planning, design, construction, and capital equipping of Jessie’s House, which will provide full-time residential placement for adults with intellectual disabilities, INCLUDING THE PURCHASE, CONSTRUCTION, AND INSTALLATION OF A STORAGE FACILITY, AND SITE IMPROVEMENTS TO THE GROUNDS, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018 (Queen Anne’s County)</u></p>	125,000
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Explanation: This language amends a prior authorization to add eligible project elements and to extend the termination date of the grant.

Amendment No.

58

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013**

ZF2110 SECTION 2 – Prince George’s Arts and Humanities Council..... \$ 0

Add the following language:

Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013

Section 1(3)

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(AV) Prince George’s Arts and Humanities Council Creative Business Incubator. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the planning, repair, renovation, reconstruction, and capital equipping of the Prince George’s Arts and Humanities Council Creative Business Incubator. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2015] **2018**, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] **2019** (Prince George’s County)..... 150,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify a matching fund and to extend the termination date of the grant.

Amendment No.

59

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 463 of the Acts of 2014**

ZF2120 SECTION 2 – Reece Road Community Health Center \$ 0

Add the following language:

Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(T) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People’s Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2016] **2018**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2023** (Anne Arundel County)..... 250,000

Explanation: This language extends the date upon which the grantee must certify a matching fund and extends the termination date of the grant.

Amendment No.

60

ZF2130 SECTION 2 – Riverdale Park Town Hall Expansion \$ 0

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BO) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2015] **2018**, to present evidence that a matching fund
Senate Budget and Taxation Committee – Capital Budget, March 2016

Section 2 – Chapter 396 of the Acts of 2011, as amended by Chapter 463 of the Acts of 2014

will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2019 (Prince George's County)..... 175,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify a matching fund and to extend the termination date of the grant.

Amendment No.

61

ZF2140 SECTION 2 – Riverdale Park Town Hall Expansion 2 \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2015] 2018, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2015] 2019 (Prince George's County)..... 100,000

Explanation: This language amends a prior authorization to extend the date upon which a grantee must certify a matching fund and to extend the termination date of the grant.

Amendment No.

62

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014, and
Chapter 495 of the Acts of 2015**

ZF2150	SECTION 2 – Capitol Heights Seat Pleasant Boys and Girls Club Initiative	\$ 0
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Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013,
Chapter 463 of the Acts of 2014, and Chapter 495 of the Acts of 2015**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

<u>(BJ)</u>	<p>Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Prince George’s County Boys and Girls Club, Inc.] CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC. and the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of [the scoreboard signs, stands, gym floor, and sports fields] VARIOUS FACILITIES for the USE OF THE Capitol Heights Seat Pleasant Boys and Girls Club, Inc., INCLUDING THE PURCHASE AND INSTALLATION OF INDOOR AND OUTDOOR SPORTS EQUIPMENT, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2016] 2018, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2016] 2019 (Prince George’s County).....</p>	<u>25,000</u>
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Explanation: This language amends a prior authorization to alter the grantee name, to add eligible project elements, to extend the date upon which the grantee must certify a matching fund, and to extend the termination date of the grant.

Amendment No.

63

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014, and
Chapter 495 of the Acts of 2015**

ZF2160	SECTION 2 – Capital Heights Seat Pleasant Boys and Girls Club Initiative 2	\$ 0
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Add the following language:

<u>ZA03</u>	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u>
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<u>(AW)</u>	<u>Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Prince George’s County Boys and Girls Club, Inc.,] CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC., the Board of Education of Prince George’s County, and the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, renovation, and capital equipping of [the scoreboard signs, stands, gym floor, and sports fields] VARIOUS FACILITIES for the USE OF THE Capitol Heights Seat Pleasant Boys and Girls Club, Inc., INCLUDING THE PURCHASE AND INSTALLATION OF INDOOR AND OUTDOOR SPORTS EQUIPMENT, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2016] 2018, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2016] 2019 (Prince George’s County)</u>	<u>[40,000]</u> <u>75,000</u>
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<u>[(AW-1)]</u>	<u>Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$5,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc. and the Board of Education of Prince George’s County for the acquisition, planning, design, construction, renovation, and capital equipping of the gym at Walker Mills Middle School, including the installation of a scoreboard, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George’s County)</u>	<u>5,000]</u>
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Senate Budget and Taxation Committee – Capital Budget, March 2016

**Section 2 – Chapter 396 of the Acts of 2011, as amended by
Chapter 430 of the Acts of 2013, Chapter 463 of the Acts of 2014, and
Chapter 495 of the Acts of 2015**

[(AW-2) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc. and the Board of Education of Prince George’s County for the acquisition, planning, design, construction, renovation, and capital equipping of the library and gym at Capitol Heights Elementary School, including the installation of a scoreboard, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2016 (Prince George’s County) 30,000]

Explanation: This language amends a prior authorization to alter the grantee name, to add project elements, to extend the date upon which the grantee must certify a matching fund, and to extend the termination date of the grant.

Amendment No.

64

Section 2 – Chapter 444 of the Acts of 2012

ZF2410	SECTION 2 – Allegany Museum.....	\$ 0
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Add the following language:

ZA02 LOCAL SENATE INITIATIVES
(Statewide)

(E) Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany Museum, Inc. for the design, construction, renovation, and capital equipping of the Allegany Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018**
(Allegany County).....

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

65

ZF2415	SECTION 2 – East Baltimore Historical Library.....	\$ 0
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Add the following language:

(Q) East Baltimore Historical Library. Provide a grant of \$100,000 to the Board of Directors of East Baltimore Development, Inc. AND THE BOARD OF DIRECTORS OF THE EAST BALTIMORE COMMUNITY SCHOOL, INC. for the renovation of the East Baltimore Historical Library, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018

(Baltimore City)	100,000
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Section 2 – Chapter 444 of the Acts of 2012

Explanation: This language amends a prior authorization to change the name of the grantee and extend the termination date of the grant.

Amendment No.

66

ZF2418 SECTION 2 – The Wharves of Choptank Crossing Heritage and
Welcome Center \$ 0

Add the following language:

(AH) The Wharves at Choptank Crossing Heritage and Welcome Center. Provide a grant equal to the lesser of (i) \$165,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation and the Mayor and Town Council of Denton for the construction of the Wharves at Choptank Crossing Heritage and Welcome Center, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Caroline County).... 165,000

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

67

ZF2420 SECTION 2 – Southern Maryland Carousel \$ 0

Add the following language:

(AL) Southern Maryland Carousel **PROJECT**. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the planning and design of the Southern Maryland Carousel **PROJECT**, located in [La Plata] **CHARLES COUNTY**. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Charles County) 25,000

Section 2 – Chapter 444 of the Acts of 2012

Explanation: This language amends a prior authorization to extend the termination date and to clarify the project name and location.

Amendment No.

68

ZF2430 SECTION 2 – Potomac Community Resources Home \$ 0

Add the following language:

(AX) Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the planning and design of the Potomac Community Resources Home for Individuals with Developmental Differences/Intellectual Disabilities, located in Potomac. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Montgomery County)..... 50,000

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

69

ZF2435 SECTION 2 – Allegany Museum 2..... \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES
(Statewide)

(G) Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany Museum, Inc. for the design, construction, renovation, and capital equipping of the Allegany Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Allegany County)..... 100,000

Senate Budget and Taxation Committee – Capital Budget, March 2016

Section 2 – Chapter 444 of the Acts of 2012

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

70

ZF2440 SECTION 2 – East Baltimore Historical Library 2..... \$ 0

Add the following language:

(N) East Baltimore Historical Library. Provide a grant of \$150,000 to the Board of Directors of East Baltimore Development, Inc. **AND THE BOARD OF DIRECTORS OF THE EAST BALTIMORE COMMUNITY CENTER** for the renovation of the East Baltimore Historical Library, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Baltimore City)..... 150,000

Explanation: This language amends a prior authorization to add a grantee and to extend the termination date of the grant.

Amendment No.

71

ZF2445 SECTION 2 – Roland Water Tower Stabilization \$ 0

Add the following language:

(S) Roland Water Tower Stabilization. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the [Mayor and City Council of the City of Baltimore] **ROLAND PARK COMMUNITY FOUNDATION** for the planning, design, repair, renovation, and restoration of the Roland Water Tower, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019** (Baltimore City)..... 250,000

Section 2 – Chapter 444 of the Acts of 2012

Explanation: This language amends a prior authorization to add a grantee and to extend the termination date of the grant.

Amendment No.

72

ZF2450 SECTION 2 – Jacob Tome Gas House..... \$ 0

Add the following language:

(Z) Jacob Tome Gas House. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of Port Deposit for the planning, design, and reconstruction of the Jacob Tome Gas House, located in Port Deposit. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Cecil County)..... 80,000

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

73

ZF2455 SECTION 2 – Downtown Frederick Hotel and Conference Center \$ 0

Add the following language:

(AD) Downtown Frederick Hotel and Conference Center. Provide a grant of \$250,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, and design of the Downtown Frederick Hotel and Conference Center, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Frederick County)..... 250,000

Section 2 – Chapter 444 of the Acts of 2012

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

74

ZF2460 SECTION 2 – Lower Montgomery County Bikesharing System ... \$ 0

Add the following language:

(AI) Lower Montgomery County Bikesharing System. Provide a grant of \$250,000 to the County Executive and County Council of Montgomery County for the construction and capital equipping of the Lower Montgomery County Bikesharing System, located in Montgomery County. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018 (Montgomery County)..... 250,000

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

75

ZF2465 SECTION 2 – Hamilton Street Parking..... \$ 0

Add the following language:

(AS) Hamilton Street Parking. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the planning, design, and reconstruction of the Hamilton Street Parking Garage, located in Hyattsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018 (Prince George's County)..... 250,000

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

76

**Section 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 430 of the Acts of 2013**

ZF2470 SECTION 2 – Meade High School Concession Stand \$ 0

Add the following language:

Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(Statewide)

(I) Meade High School Concession Stand. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the concession stand and bathrooms at Meade High School, located in Fort Meade. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Anne Arundel County) 150,000

Explanation: This language amends a prior authorization to extend the termination date.

Amendment No.

77

**Section 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 430 of the Acts of 2013**

ZF2475 SECTION 2 – Samaritan House \$ 0

Add the following language:

(J) Samaritan House [Addition]. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan Houses, Inc. for the design, construction, and capital equipping of the Samaritan House, located in Annapolis. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Anne Arundel County)..... 100,000

Explanation: This language amends a prior authorization to clarify the project name and to extend the termination date of the grant.

Amendment No.

78

ZF2480 SECTION 2 – Lansdowne Volunteer Fire Department..... \$ 0

Add the following language:

(Z) Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lansdowne Volunteer Fire Association No. 1, Inc. for the acquisition, planning, design, site-development, and construction of a facility, located in Lansdowne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Baltimore County) 20,000

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

79

**Section 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 430 of the Acts of 2013**

ZF2485 SECTION 2 – Lockhouse 44..... \$ 0

Add the following language:

(BP) Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the National Park Service, U.S. Department of the Interior for the planning, design, repair, and renovation of the Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge, located in Williamsport. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Washington County)..... 175,000

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

80

**Section 2 – Chapter 444 of Acts of 2012, as amended by
Chapter 430 of the Acts of the 2013, and Chapter 495 of the Acts of 2015**

ZF2510 SECTION 2 – Quebec Terrace Lighting \$ 0

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013, and
Chapter 495 of the Acts of 2015**

Section 1(3)

ZA02 LOCAL SENATE INITIATIVES
(Statewide)

(AY) Quebec Terrace Lighting. Provide a **\$58,000** grant [equal to the lesser of (i) \$58,000 or (ii) the amount of the matching fund provided.] to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions.] Notwithstanding Section 1(7) of this Act, this grant may not terminate before December 1, 2017 (Montgomery County) 58,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

81

ZF2520 SECTION 2 – Quebec Terrace Lighting 2 \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES
(Statewide)

(AM) Quebec Terrace Lighting. Provide a **\$62,000** grant [equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided.] to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Montgomery County. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions.] Notwithstanding

**SECTION 2 – Chapter 444 of Acts of 2012, as amended by
Chapter 430 of the Acts of the 2013, and Chapter 495 of the Acts of 2015**

Section 1(7) of this Act, this grant may not terminate before 62,000
December 1, 2017 (Montgomery County)

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

82

**Section 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 463 of the Acts of 2014**

ZF2530 SECTION 2 – Community Resource Center \$ 0

Add the following language:

Chapter 444 of the Acts of 2012, as amended by Chapter 463 of the Acts of 2014

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES
(Statewide)

(P) Community Resource Center. Provide a grant of \$175,000 to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center, located in Baltimore. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Baltimore City) 175,000

Explanation: This language amends a prior authorization to extend the termination date of the grant.

Amendment No.

83

Section 2 – Chapter 424 of the Acts of 2013

ZF2910	SECTION 2 – Little Sisters of the Poor – St. Martin’s Home	\$ 0
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Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(B) Little Sisters of the Poor – St. Martin’s Home. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of [the roof and windows at St. Martin’s Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....

Explanation: This language amends a prior authorization to clarify the eligible project elements.

84

ZF2920	SECTION 2 – Meade High School Concession Stand 2.....	\$ 0
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Add the following language:

(H) Meade High School Concession Stand. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the concession stand and bathrooms at Meade High School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Anne Arundel County).....

Explanation: This language amends a prior authorization to alter the date by which the matching funds must be certified.

85

Section 2 – Chapter 463 of the Acts of 2014

ZF3210 SECTION 2 – Kingsville Volunteer Fire Company \$ 0

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AU) Kingsville Volunteer Fire Company. Provide a \$100,000 grant [equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided.] to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Kingsville Volunteer Fire Company Community Hall]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Baltimore County) 100,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

86

ZF3310 SECTION 2 – East Baltimore Historical Library 3 \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(Q) East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. AND THE BOARD OF DIRECTORS OF THE EAST BALTIMORE COMMUNITY SCHOOL, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE OF A MATCHING FUND (Baltimore City) 50,000

Section 2 – Chapter 463 of the Acts of 2014

Explanation: This language amends a prior authorization to add a grantee and to alter the date by which the matching fund must be certified.

Amendment No.

87

ZF3315 SECTION 2 – Kingsville Volunteer Fire Company 2 \$ 0

Add the following language:

(AF) Kingsville Volunteer Fire Company. Provide a **\$150,000** grant [equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided,] to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Kingsville Volunteer Fire Company Community Hall]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Baltimore County) 150,000

Explanation: This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

88

ZF3320 SECTION 2 – Barbara Hauer Fritchie Foundation Facility \$ 0

Add the following language:

(AS) Barbara Hauer Fritchie Foundation Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Barbara Hauer Fritchie Foundation, Inc.] **BOARD OF TRUSTEES OF THE AUSERMAN FAMILY FOUNDATION** for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Barbara Hauer Fritchie Foundation Facility. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2019** (Frederick County) 50,000

Section 2 – Chapter 463 of the Acts of 2014

Explanation: This language amends a prior authorization to change the name of the grantee, to extend the date upon which the grantee must certify a matching fund, and to extend the termination date of the grant.

Amendment No.

89

ZF3325 SECTION 2 – Muslim Senior Facility \$ 0

Add the following language:

(BG) Muslim [Community Center] SENIOR FACILITY. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of [the Muslim Community Center] A FACILITY FOR SENIORS. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE OF A MATCHING FUND (Montgomery County) 50,000

Explanation: This language amends a prior authorization to change the project name and description and to alter the date by which the matching funds must be certified.

Amendment No.

90

ZF3330 SECTION 2 – New Carrollton Playground and Open Space Project \$ 0

Add the following language:

(CB) New Carrollton Playground and Open Space Project. Provide a grant of \$100,000 to the Mayor and City Council of the City of New Carrollton for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New Carrollton Playground and related open space, subject to a requirement that the grantee provide and expend a matching fund of \$20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. NOTWITHSTANDING SECTION 1(5) OF THIS ACT,

Senate Budget and Taxation Committee – Capital Budget, March 2016

Section 2 – Chapter 463 of the Acts of 2014

**THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE
OF A MATCHING FUND (Prince George's County).....**

100,000

Explanation: This language amends a prior authorization to extend time upon which the grantee must certify a matching fund.

Amendment No.

91

ZF3335 SECTION 2 – Riverdale Welcome Center \$ 0

Add the following language:

(CC) Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George's County).....

50,000

Explanation: This language amends a prior authorization to extend time upon which the grantee must certify a matching fund.

Amendment No.

92

Section 2 – Chapter 463 of the Acts of 2014

ZF3340 SECTION 2 – East Baltimore Historical Library 4..... \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(S) East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. AND THE BOARD OF DIRECTORS OF THE EAST BALTIMORE DEVELOPMENT, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Baltimore City)..... 50,000

Explanation: This language amends a prior authorization to add a grantee and to alter the date by which the matching funds must be certified.

Amendment No.

93

ZF3345 SECTION 2 – Piscataway Indian Museum \$ 0

Add the following language:

(AH) Piscataway Indian Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cedarville Band of Piscataway Indians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Piscataway Indian Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Charles County) 100,000

Section 2 – Chapter 463 of the Acts of 2014

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify a matching fund.

Amendment No.

94

ZF3350 SECTION 2 – Community Action Council Food Bank Facility \$ 0

Add the following language:

(AR) [Head Start Program Retrofitting.] COMMUNITY ACTION COUNCIL FOOD BANK FACILITY. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the [County Executive and County Council of Howard County] BOARD OF DIRECTORS OF THE COMMUNITY ACTION COUNCIL OF HOWARD COUNTY, MARYLAND, INC. for the acquisition, planning, design, construction, repair, renovation, reconstruction, [retrofitting,] and capital equipping of the [Head Start Program facilities] COMMUNITY ACTION COUNCIL FOOD BANK FACILITY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2023 (Howard County) 200,000

Explanation: This language amends a prior authorization to change the purpose of the grant, to extend the date upon which the grantee must certify a matching fund, and to extend the termination date of the grant.

Amendment No.

95

Section 2 – Chapter 463 of the Acts of 2014

ZF3355 SECTION 2 – Muslim Senior Facility 2 \$ 0

Add the following language:

(AW) Muslim [Community Center] SENIOR FACILITY. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of [the Muslim Community Center] A FACILITY FOR SENIORS. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Montgomery County)..... 25,000

Explanation: This language amends a prior authorization to change the project name and to extend the date upon which the grantee must certify a matching fund.

Amendment No.

96

ZF3360 SECTION 2 – Art Works Now Project 3 \$ 0

Add the following language:

(BE) Art Works Now Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art Works Studio School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Art Works Now facility. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George's County)..... 50,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify a matching fund.

Amendment No.

97

Section 2 – Chapter 463 of the Acts of 2014

ZF3365 SECTION 2 – Whitemarsh Park..... \$ 0

Add the following language:

(BF) [Bowie Boys and Girls Club Pole Barn Structure.] **WHITEMARSH PARK.** Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Bowie Boys and Girls Club, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF BOWIE** for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of [the Bowie Boys and Girls Club Pole Barn Structure] **RESTROOMS AND A CONCESSION BUILDING AT WHITEMARSH PARK, INCLUDING SITE IMPROVEMENTS TO THE PARK. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2023**
(Prince George’s County)..... 100,000

Explanation: This language amends a prior authorization to change the project, to extend the date upon which the grantee must certify a matching fund, and to extend the termination date of the grant.

Amendment No.

98

Section 2 – Chapter 463 of the Acts of 2014

ZF3370 SECTION 2 – Riverdale Welcome Center 2 \$ 0

Add the following language:

(BQ-1) Riverdale Welcome Center. Provide a grant equal to the lesser of
(i) \$100,000 or (ii) the amount of the matching fund provided, to the
Board of Directors of the CASA de Maryland, Inc. for the acquisition,
planning, design, construction, repair, renovation, reconstruction, and
capital equipping of the Riverdale Welcome Center.
NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE
HAS UNTIL JUNE 1, 2018, TO PRESENT EVIDENCE THAT A
MATCHING FUND WILL BE PROVIDED (Prince George’s County) 100,000

Explanation: This language amends a prior authorization to extend the date upon which the grantee must certify a matching fund.

Amendment No.

99

ZF3510	SECTION 2 – National Sailing Hall of Fame	\$ 0
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<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>
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(AB)	<u>National Sailing Hall of Fame. Provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County)</u>	<u>[70,000]</u> 250,000
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Amendment No.

100

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(AL) Omaha Beach Chapter, No. 7, Disabled American Veterans Building. Provide a **\$25,000** grant [equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided,] to the Board of Directors of the Omaha Beach Chapter, No. 7, Disabled American Veterans, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Omaha Beach Chapter, No. 7, Disabled American Veterans Building. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee has until June 1, 2017, to present evidence that a matching fund will be provided.] Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2022 [(Calvert County)]
(PRINCE GEORGE'S COUNTY) 25,000

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by
Chapter 495 of the Acts of 2015**

Explanation: This language amends a prior authorization to remove the matching fund requirement and to change the location of the project.

Amendment No.

101

Section 2 – Chapter 495 of the Acts of 2015

ZF4000 SECTION 2 – Miscellaneous Grant Programs Sports Legends
Museum Renovations \$ 0

Add the following language:

~~Sports Legends Museum Renovations~~ **BABE RUTH BIRTHPLACE MUSEUM RENOVATION**. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in the funding design, construction, and equipping of renovations of ~~the Sports Legends Museum Exhibit and the Babe Ruth Birthplace Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that this authorization may not be encumbered or expended until:~~

- (a) ~~The Maryland Stadium Authority (MSA) provides the budget committees with written certification that the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. has either paid all rents due and owed under its lease with MSA for space leased at Camden Station at Camden Yards or reached a satisfactory agreement on the disposition of outstanding rental payments under the lease; and~~
- (b) ~~The Board of Directors of the Babe Ruth Birthplace Foundation, Inc. and MSA have developed and submitted a long term funding sustainability plan to the budget committees that address improvements to the Sports Legends Museum's financial stability.~~

~~The budget committees shall have 45 days to review and comment (Baltimore City)~~ [250,000]
0
50,000

Explanation: This action amends the de-authorization to enable the Babe Ruth Birthplace Foundation Inc. to allow funds to be used for renovations for the Babe Ruth Birthplace Museum.

Amendment No.

102

ZF4010	SECTION 2 – Angel Park	\$ 0
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ZA02	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u> <u>(Statewide)</u>	
(P)	<u>Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County AND THE PERRY HALL RECREATION COUNCIL for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County)</u>	100,000

Amendment No.

103

ZF4020	SECTION 2 – Liberty Elementary Early Childhood Center	\$ 0
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<u>ZA03</u>	<u>SENATE INITIATIVES</u>
	<u>(Statewide)</u>
<u>(N)</u>	<p><u>Liberty Elementary Early Childhood Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the [Mayor and City Council of the City of Baltimore]</u></p> <p><u>BALTIMORE CITY BOARD OF SCHOOL COMMISSIONERS</u> <u>for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Liberty Elementary Early Childhood Center project, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).</u>.....</p>

Section 2 – Chapter 495 of the Acts of 2015

Explanation: This language amends a prior authorization to change the name of the grantee.

Amendment No.

104

ZF4030 SECTION 2 – Angel Park 2 \$ 0

Add the following language:

(U) Angel Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County AND THE PERRY HALL RECREATION COUNCIL for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Angel Park, including the acquisition and installation of playground equipment, located in Baltimore County (Baltimore County) 100,000

Explanation: This language amends a prior authorization to add a grantee.

Amendment No.

105

Section 12

ZF4400	SECTION 12 – Military Department – Easton Readiness Center...	\$ 0
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Add the following language:

DH01.04 MILITARY DEPARTMENT

(A)	Easton Readiness Center. Provide funds to complete construction of a new Maryland Army National Guard Readiness Center in Easton (Talbot County).....	4,403,000
		3,632,000

Explanation: Funds are added to the fiscal 2017 capital budget for the Easton Readiness Center, providing the 25% State match that is needed to begin the project. As such, the fiscal 2018 pre-authorization is reduced by an equivalent amount.

Amendment No.

106

ZF4600	SECTION 12 – Department of Public Safety and Correctional Services – Demolition of Buildings at the Baltimore City Correctional Complex.....	\$ 0
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Add the following language:

(A)	Demolition of Buildings at the Baltimore City Correctional Complex. Provide funds to complete construction to demolish the buildings at the Baltimore City Correctional Complex	16,925,000 25,925,000
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Explanation: This action amends the fiscal 2018 pre-authorization for funds to demolish buildings at the Baltimore City Correctional Complex.

Amendment No.

107

Section 12

ZF5125 SECTION 12 – New School of Public Affairs..... \$ 0

Add the following language:

(D) New School of Public Affairs. Provide funds to design, construct, and equip the New School of Public Affairs..... 3,000,000

Explanation: This language adds a pre-authorization for fiscal 2018 to design, construct, and equip a new School of Public Affairs and the University of Maryland, College Park. This pre-authorization will help leverage \$30 million in private funding for the project.

Amendment No.

108

ZF5225 SECTION 12 – Interdisciplinary Life Sciences Building \$ 0

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) Interdisciplinary Life Sciences Building. Provide funds to continue construction of an Interdisciplinary Life Sciences Building, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project..... 60,000,000

Explanation: This language adds a pre-authorization for fiscal 2018 to continue construction of the Interdisciplinary Life Sciences Building at the University of Maryland Baltimore County. This pre-authorization, in combination with the fiscal 2017 general obligation bond authorization for the project, will allow the construction contract to bid and construction to commence in fiscal 2017.

Amendment No.

109

Section 12

ZF5250	SECTION 12 – Biomedical Sciences and Engineering Education Facility	\$ 0
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Add the following language:

<u>RB36</u>	<u>UNIVERSITY SYSTEM OF MARYLAND OFFICE</u> <u>(Montgomery County)</u>
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<u>(A)</u>	<u>Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Provide funds to continue the construction of an academic facility at Shady Grove Educational Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all of the funds necessary to complete this project.....</u>	<u>83,000,000</u>
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Explanation: This language adds a pre-authorization for the fiscal 2018 capital budget for the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. This pre-authorization in combination with fiscal 2017 general obligation bond authorization for this project will allow the project to be bid and construction to commence in fiscal 2017.

Amendment No.

110

Section 13

ZF6110 SECTION 13 – New School of Public Affairs \$ 0

Add the following language:

(C) New School of Public Affairs. Provide funds to design, construct, and equip a new School of Public Affairs at the University of Maryland, College Park 17,000,000

Explanation: This language creates a pre-authorization for fiscal 2019 to continue the construction and capital equipping of a new School of Public Affairs at the University of Maryland, College Park. This pre-authorization will help leverage \$30 million of private funding for the project.

Amendment No.

111

ZF6125 SECTION 13 – Interdisciplinary Life Sciences Building \$ 0

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) Interdisciplinary Life Sciences Building. Provide funds to continue construction of an Interdisciplinary Life Sciences Building, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project..... 40,000,000

Explanation: This language adds a pre-authorization for fiscal 2019 to continue construction of the Interdisciplinary Life Sciences Building at the University of Maryland Baltimore County. This pre-authorization, in combination with the fiscal 2017 general obligation bond authorization for the project, will allow the construction contract to bid and construction to commence in fiscal 2017.

Amendment No.

112

Section 13

ZF6150	SECTION 13 – Biomedical Sciences and Engineering Education Facility	\$ 0
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Add the following language:

<u>RB36</u>	<u>UNIVERSITY SYSTEM OF MARYLAND OFFICE</u> <u>(Montgomery County)</u>
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<u>(A)</u>	<u>Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. Provide funds to continue the construction of an academic facility at Shady Grove Educational Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all of the funds necessary to complete this project.....</u>	<u>17,000,000</u>
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Explanation: This language adds a pre-authorization for the fiscal 2019 capital budget for the Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building. This pre-authorization, in combination with fiscal 2017 general obligation bond authorization for this project, will allow the project to be bid and construction to commence in fiscal 2017.

Amendment No.

113