

**ZA00**  
**Miscellaneous Grant Programs**

***Capital Budget Summary***

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**Summary of State-owned Projects Funded in Governor's Request**  
**(\$ in Millions)**

<b>Projects</b>	<b>Prior Auth.</b>	<b>2017 Request</b>	<b>2018 Est.</b>	<b>2019 Est.</b>	<b>2020 Est.</b>	<b>2021 Est.</b>
Angel's Watch Shelter	\$0.000	\$0.750	\$0.000	\$0.000	\$0.000	\$0.000
Arthur Perdue Stadium	0.270	0.775	1.000	0.000	0.000	0.000
Center Stage	1.000	3.000	6.000	0.000	0.000	0.000
Charles E. Smith Life Communities	0.000	0.400	0.800	0.000	0.000	0.000
Chesapeake Bay Maritime Museum	0.250	0.250	0.250	0.000	0.000	0.000
Historic Annapolis	0.250	1.000	0.000	0.000	0.000	0.000
Kennedy Krieger Institute	7.500	1.750	0.000	0.000	0.000	0.000
Maryland Zoo in Baltimore*	33.500	2.500	2.500	2.500	5.000	5.000
National Sailing Hall of Fame	0.250	1.000	2.000	0.000	0.000	0.000
Peale Center	0.000	0.400	0.000	0.000	0.000	0.000
Sinai Hospital	0.000	2.000	4.000	0.000	0.000	0.000
Western Maryland Scenic Railroad	0.000	0.400	0.000	0.000	0.000	0.000
<b><i>Subtotal – This Analysis</i></b>	<b><i>\$43.020</i></b>	<b><i>\$14.225</i></b>	<b><i>\$16.550</i></b>	<b><i>\$2.500</i></b>	<b><i>\$5.000</i></b>	<b><i>\$5.000</i></b>
Maryland Hospital Association		\$4.237	\$5.000	\$5.000	\$5.000	\$5.000
Maryland Independent College and University Association		8.000	8.000	8.000	8.000	8.000
Prince George's Hospital	\$65.000	27.500	67.500	40.000	0.000	0.000
<b><i>Subtotal – Separate Analysis</i></b>	<b><i>\$65.000</i></b>	<b><i>\$39.737</i></b>	<b><i>\$80.500</i></b>	<b><i>\$53.000</i></b>	<b><i>\$13.000</i></b>	<b><i>\$13.000</i></b>
<b>Total</b>	<b>\$108.020</b>	<b>\$53.962</b>	<b>\$97.050</b>	<b>\$55.500</b>	<b>\$18.000</b>	<b>\$18.000</b>

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<b>Fund Source</b>	<b>Prior Auth.</b>	<b>2017 Request</b>	<b>2018 Est.</b>	<b>2019 Est.</b>	<b>2020 Est.</b>	<b>2021 Est.</b>
GO Bonds	\$108.020	\$53.962	\$97.050	\$55.500	\$18.000	\$18.000
<b>Total</b>	<b>\$108.020</b>	<b>\$53.962</b>	<b>\$97.050</b>	<b>\$55.500</b>	<b>\$18.000</b>	<b>\$18.000</b>

GO: general obligation

\*Funding from Maryland Consolidated Capital Bond Loan of 2007 through Maryland Consolidated Capital Bond Loan of 2015.

Note: Future funding for miscellaneous grants, excluding Maryland Zoo in Baltimore, are shown in the 2016 *Capital Improvement Program* as future requests, but are not reflected in the 2016 *Capital Improvement Program*. The amounts requested are listed in fiscal 2018. This chart does not include matching and other non-miscellaneous grants GO bond funds for these projects.

## ***Summary of Recommended Bond Actions***

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### **Funds**

1. Angel's Watch Shelter  
Approve.
2. Arthur Perdue Stadium  
Approve.
3. Center Stage  
Approve.
4. Charles E. Smith Life Communities  
Approve.
5. Chesapeake Bay Maritime Museum  
Approve.
6. Historic Annapolis  
Approve.

**Funds**

7. Kennedy Krieger Institute  
Approve.
8. Maryland Zoo in Baltimore  
Approve.
9. National Sailing Hall of Fame  
Approve.
10. Peale Center  
Approve.
11. Sinai Hospital of Baltimore  
Approve.
12. Western Maryland Scenic Railroad  
Approve.
13. SECTION 2 – Local Senate Initiatives – Community Post  
Approve the de-authorization.
14. SECTION 2 – Local Senate Initiative – Heritage Trail and Saint Helena Park  
Approve the de-authorization.
15. SECTION 2 – Local Senate Initiatives – MacDonald Knolls Center I  
Approve the de-authorization.
16. SECTION 2 – Local Senate Initiatives – The Arc of Montgomery County Group Home  
Approve the de-authorization.

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**Funds**

17. SECTION 2 – Local House Initiatives – Community Post

Approve the de-authorization.

18. SECTION 2 – Local House Initiatives – MacDonald Knolls Center

Approve the de-authorization.

19. SECTION 2 – Miscellaneous Grant Programs – Maryland Food Bank

Approve change to specify project locations.

20. SECTION 2 – Miscellaneous Grant Programs – Sports Legends Museum Renovations \$50,000 DA

Amend de-authorization to allow a portion of the funds to be used for the Babe Ruth Birthplace Museum.

**Total Reductions**

**\$50,000 DA**

## *ZA00 – Miscellaneous Grant Programs*

The Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 includes general obligation (GO) bond funding for a variety of miscellaneous grants. A few of these grants and programs are contained in separate analyses, but the remainder are presented in this combined analysis. Fiscal 2017 GO bond funds for grants contained in this analysis total \$14.2 million. Some of these projects are reflected in the 2016 *Capital Improvement Program* (CIP) with future funding requests, even though no out-year funds are planned in the 2016 CIP for miscellaneous grants in this analysis, except the Maryland Zoo in Baltimore.

### ***Budget Overview***

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#### **Angel's Watch Shelter**

**Project Description:** The funding for this project will be used to construct a new Angel's Watch Shelter in Waldorf. The need for services at the current facility greatly exceeds its current capacity.

(\$ in Millions)

<b>Fund Use</b>	<b>Prior Approp.</b>	<b>FY 2017 Request</b>	<b>Future Estimated</b>	<b>Estimated Total</b>
Acquisition	\$0.000	\$0.321	\$0.000	\$0.000
Planning	0.000	0.768	0.000	0.768
Construction	0.000	2.872	0.750	3.622
Equipment	0.000	0.279	0.000	0.279
Other	0.000	0.250	0.000	0.250
<b>Total</b>	<b>\$0.000</b>	<b>\$4.490</b>	<b>\$0.750</b>	<b>\$5.240</b>

<b>Fund Source</b>				
State: 42.9%	\$0.000	\$2.250	\$0.000	\$2.250
Matching Fund: 57.1%	0.000	2.240	0.750	2.990
<b>Total</b>	<b>\$0.000</b>	<b>\$4.490</b>	<b>\$0.750</b>	<b>\$5.240</b>

**Comments:** In 2013, the existing Angel's Watch Shelter facility in Waldorf was only able to accept 74 of the 688 clients referred to it due to the lack of capacity. A new site would increase the program's capacity by 50% and allow the shelter to increase capacity to 60 people, as well as provide space for 20 additional emergency shelter clients during hypothermia alerts. The new facility would also add amenities such as a community room, dining room, computer room, library, fitness room, and play area.

The total cost of the project is estimated to be \$5.24 million with the State contributing 42.9% of this amount. The fiscal 2017 allowance provides \$750,000 for construction for this miscellaneous project grant, and the recipient anticipates another \$750,000 for construction in fiscal 2018, which is

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not reflected in the 2016 CIP and is shown as matching funds in the earlier chart. The project also anticipates an additional \$1.5 million in State funds in the form of a grant from the Department of Housing and Community Development's Shelter and Transitional Housing Facilities Grant Program, which is reflected in the fund summary chart.

**Recommendation: Approve.**

## Arthur Perdue Stadium

**Project Description:** The fiscal 2017 capital budget includes \$775,000 in GO bond funds to restore and modernize Arthur Perdue Stadium in Wicomico County. Specifically, the project covers several phases of renovations that include the replacement of field lighting and baseball field, clubhouse and batting cage modernization, restoration of building's exterior and seating bowl, heating and ventilation replacement, spectator seating and video board replacement, and fan amenity upgrades. State funds in the fiscal 2017 allowance will allow for the projects under Phase 3 to commence as discussed below.

(\$ in Millions)

<b>Fund Use</b>	<b>Prior Approp.</b>	<b>FY 2017 Request</b>	<b>Future Estimated</b>	<b>Estimated Total</b>
Planning	\$0.150	\$0.150	\$0.100	\$0.400
Construction	1.700	1.270	0.900	3.870
Equipment	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$1.850</b>	<b>\$1.420</b>	<b>\$1.000</b>	<b>\$4.270</b>

<b>Fund Source</b>				
State: 47.9%	\$0.270	\$0.775	\$1.000	\$2.045
Matching Fund: 52.1%	1.580	0.645	0.000	2.225
<b>Total</b>	<b>\$1.850</b>	<b>\$1.420</b>	<b>\$1.000</b>	<b>\$4.270</b>

Note: The 2016 CIP reflects a future funding request for the project and thus it is reflected in the exhibit. However, the 2016 CIP does not actually program future funding for the project and so the State's future commitment is indeterminate.

**Comments:** In June 2012, Wicomico County requested that the Maryland Stadium Authority (MSA) perform a market and economic impact study of the Arthur Perdue Stadium to determine what enhancements are necessary to keep the facility competitive. The study was released in October 2014. It makes several recommendations for improvements to the stadium including seating improvements, structural repair, fan amenities, a multi-use boardwalk deck, parking, museum, and office space. The study estimates that the improvements would increase stadium earnings from \$4.6 million to between \$5.1 million to \$5.3 million.

Additionally, the agreement between the county and the team (Delmarva Shorebirds – a minor league affiliate of the Baltimore Orioles) is contingent on specified facility improvements. The agreement was signed in June 2015 and would expire in 2037. However, failure to make facility improvements as outlined in the agreement would enable the team to cease operations or relocate.

Phase 1 of the project has been completed and included renovations to the clubhouses, batting cages, and tunnel. Phase 2 began in August 2015 and includes replacing the field lighting; turf restoration; improvements to the heating, ventilation, and water systems; and the removal of the water

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tower. The State contributed \$270,000 in GO bond funding to these renovations. These funds have yet to be encumbered.

The current State request (\$775,000) would be dedicated to Phase 3 of the project. Phase 3 includes seating improvements, the construction of a 360-degree circulation deck, a new video board, new fan amenities, and various repair projects. Total costs of Phase 3 are expected to be \$2.9 million and would extend into fiscal 2018.

The total State contribution for the project is expected to be \$2.045 million, or 47.9%, of the total. The county will contribute the vast majority of the remaining funds. However, the franchisee will contribute \$200,000 to defray some of the costs. The project is scheduled for completion by the end of calendar 2017.

**Recommendation: Approve.**



## Center Stage

**Project Description:** The fiscal 2017 capital budget includes \$3 million in GO bond funds to renovate, equip, and expand Center Stage in Baltimore City. Specifically, the project includes the design and renovation of the existing facility to improve functionality and the design and construction of a new children’s theater, education center, and entryway. Additionally, plans include the renovation of the dining, lobby, ticketing, and restroom spaces. Offices and the Head Theater (one of the facility’s main auditoriums) would also benefit from renovations and improvements.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2017 Request	Future Estimated	Estimated Total
Planning	\$2.250	\$0.000	\$0.000	\$2.250
Construction	0.000	7.600	14.000	21.600
Equipment	0.000	0.000	3.100	3.100
Other	0.250	1.100	1.032	2.382
<b>Total</b>	<b>\$2.500</b>	<b>\$8.700</b>	<b>\$18.132</b>	<b>\$29.332</b>

Fund Source				
State: 34.1%	\$1.000	\$3.000	\$6.000	\$10.000
Matching Fund: 65.9%	1.500	5.700	12.132	19.332
<b>Total</b>	<b>\$2.500</b>	<b>\$8.700</b>	<b>\$18.132</b>	<b>\$29.332</b>

Note: The 2016 CIP reflects a future funding request for the project and thus it is reflected in the exhibit. However, the 2016 CIP does not actually program future funding for the project and so the State’s future commitment is indeterminate.

**Comments:** Center Stage is the official State Theater (along with the Olney Theater, which is the State Summer Theater). The theater was launched in 1963. Currently, the facility houses two auditoriums that host a variety of productions and draws approximately 100,000 visitors per year. The planned improvements are estimated to increase the number of visitors to over 150,000 annually, including an increase in the number of school-age visitors.

Much of the theater’s programmatic components are considered obsolete, including production equipment, stage mechanics, and lighting and audio equipment. The theater also reports that its public spaces are inadequate and configured in a manner that often create overcrowding and confusion for visitors. Operational components of the theater are also in need of replacement and repair. Elevators, food service spaces, and restrooms are worn and inefficient. Further, the heating and ventilation systems are over 20 years old.

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The addition of an education site would include a rehearsal space and classroom to house community events and outreach programming. The theater advises that this addition will enable it to welcome 30,000 students each year, more than doubling current numbers. Further it would enable children's programming on multiple days each week as compared to the current once-a-week schedule.

Fiscal 2017 marks the second year of State GO bond support for the project. In 2014, the State provided \$1.0 million for the planning phase. An architectural firm has been retained and a master plan was devised to incorporate all planned improvements. Further, a construction contractor has also been retained, and final planning has been completed. To date, matching funds of \$1.5 million have been raised. However, of that amount, \$200,000 was provided through the Department of Commerce's Preservation of Cultural Arts program, as required by the Budget Reconciliation and Financing Act of 2014. Ongoing fundraising events, such as the 2016 *Baltimore Sun* online auction, are expected to contribute to the remaining matching fund needs. Construction is recently underway (January 2016) with an expected construction timeline of 13 months.

It should also be noted that the theater gets consistent operating fund support through grants from the Maryland State Arts Council that range from \$450,000 to \$550,000 annually. Additionally, GO bond funding was provided to the theater in 1999 and in 2005 for various renovation needs.

**Recommendation: Approve.**

## Charles E. Smith Life Communities

**Project Description:** The Revitz House, on the campus of the Charles E. Smith Life Communities (CESLC), is an independent living community for seniors and adults with disabilities. Renovations on the 39-year-old building began in 2010, totaling \$7.2 million for unrelated projects. The project request includes upgrading the generator, replacing windows, and renovating the bathrooms, kitchen, and dining room.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2017 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.010	\$0.080	\$0.090
Construction	0.000	1.305	1.400	2.705
Equipment	0.000	0.285	0.120	0.405
<b>Total</b>	<b>\$0.000</b>	<b>\$1.600</b>	<b>\$1.600</b>	<b>\$3.200</b>

Fund Source				
State: 37.5%	\$0.000	\$0.400	\$0.800	\$1.200
Matching Fund: 62.5%	0.000	1.200	0.800	2.000
<b>Total</b>	<b>\$0.000</b>	<b>\$1.600</b>	<b>\$1.600</b>	<b>\$3.200</b>

Note: The 2016 CIP reflects a future funding request for the project and thus it is reflected in the exhibit. However, the 2016 CIP does not actually program funding for the project and so the State's future commitment is indeterminate.

**Comments:** The upgrades and renovations included in the 2016 CIP are intended to address safety and resident comfort concerns as well as improving efficiencies and reducing operating costs.

CESLC became aware of the need for a new generator after the 2012 derecho storm. The current generator covers limited emergency functions. The generator upgrade will allow for nearly 100% power during outages, which will make it possible for residents to remain in their apartments and eliminate the need to replace perishable food.

Apartments within the building were built for a younger and less frail population. They have bathtubs that create a safety hazard and limit accessibility. The bathroom renovation will replace the tubs with walk-in showers that include hand rails and grab bars. The renovations will also repair tiles and improve lighting in the bathroom.

CESLC indicates that the windows in the Revitz House are nearing the end of their useful life. They are drafty and leak, resulting in increased costs for the residents. New windows will increase energy efficiency and prevent leaks, reducing costs for residents.

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The kitchen and dining room renovation will replace an aging kitchen that will improve operating and maintenance costs. It will also create a multipurpose space that can be used by the residents for social, educational, and recreational activities.

The project will cost \$3.2 million divided evenly over fiscal 2017 and 2018. CESLC is seeking \$400,000 in State funds with \$1.2 million in matching funds in fiscal 2017. CESLC expects Montgomery County (\$400,000), private philanthropy (\$400,000), and approval of a bond bill (\$400,000) to provide the matching funds. To date, no funds have been raised.

Although not reflected in the fund summary, the State provided \$2 million from fiscal 2009 through 2013 for various other renovations to the Revitz House.

**Recommendation: Approve.**

## Chesapeake Bay Maritime Museum

**Project Description:** The Chesapeake Bay Maritime Museum (Talbot County) is devoted to the maritime heritage of the Chesapeake Bay. It is located on Navy Point in St. Michael's, Maryland, and consists of a campus of 16 historic buildings (built before 1945), 21 nonhistoric buildings (built between 1945 and the present), and an historic drawbridge. The museum's mission is to preserve and explore the history, environment, and people of the Chesapeake Bay. Its vision is to be the premier maritime museum for studying, exhibiting, preserving, and celebrating the important history and culture of the Chesapeake Bay – the largest estuary in the United States. Several large museum attractions include the 1879 Hooper Strait Chesapeake Lighthouse, the original Knapps Narrows drawbridge, and arguably the largest collection of Chesapeake Bay boats in the world. The museum is also known for its Apprentice for a Day Public Boatbuilding program and receives approximately 66,000 visitors per year.

The fiscal 2017 allowance includes \$250,000 in GO bonds for addressing the immediate capital needs on the campus as a result of years of deferred maintenance that now compromises safety, security, and the mission of the museum. Of note, HB 206 and SB 140 (Creation of a State Debt – Talbot County – Chesapeake Bay Maritime Museum) have been introduced in the 2016 legislative session to provide \$250,000 for the museum in response to a bond bill request.

(\$ in Millions)

<b>Fund Use</b>	<b>Prior Approp.</b>	<b>FY 2017 Request</b>	<b>Future Estimated</b>	<b>Estimated Total</b>
Planning	\$0.028	\$0.028	\$0.028	\$0.084
Construction	0.289	0.289	0.289	0.866
Equipment	0.183	0.183	0.183	0.550
<b>Total</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$1.500</b>

<b>Fund Source</b>				
State: 50%	\$0.250	\$0.250	\$0.250	\$0.750
Matching Fund: 50%	0.250	0.250	0.250	0.750
<b>Total</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$0.500</b>	<b>\$1.500</b>

Note: The 2016 CIP reflects a future funding request for the project and thus it is reflected in the exhibit. However, the 2016 CIP does not actually program future funding for the project and so the State's future commitment is indeterminate.

As shown in **Exhibit 1**, the museum has received \$1.28 million from the State through fiscal 2016. The fiscal 2016 funding of \$250,000 is the only funding that is directly tied to the current project being proposed and is the only project funding that the museum designates as not having been completed.

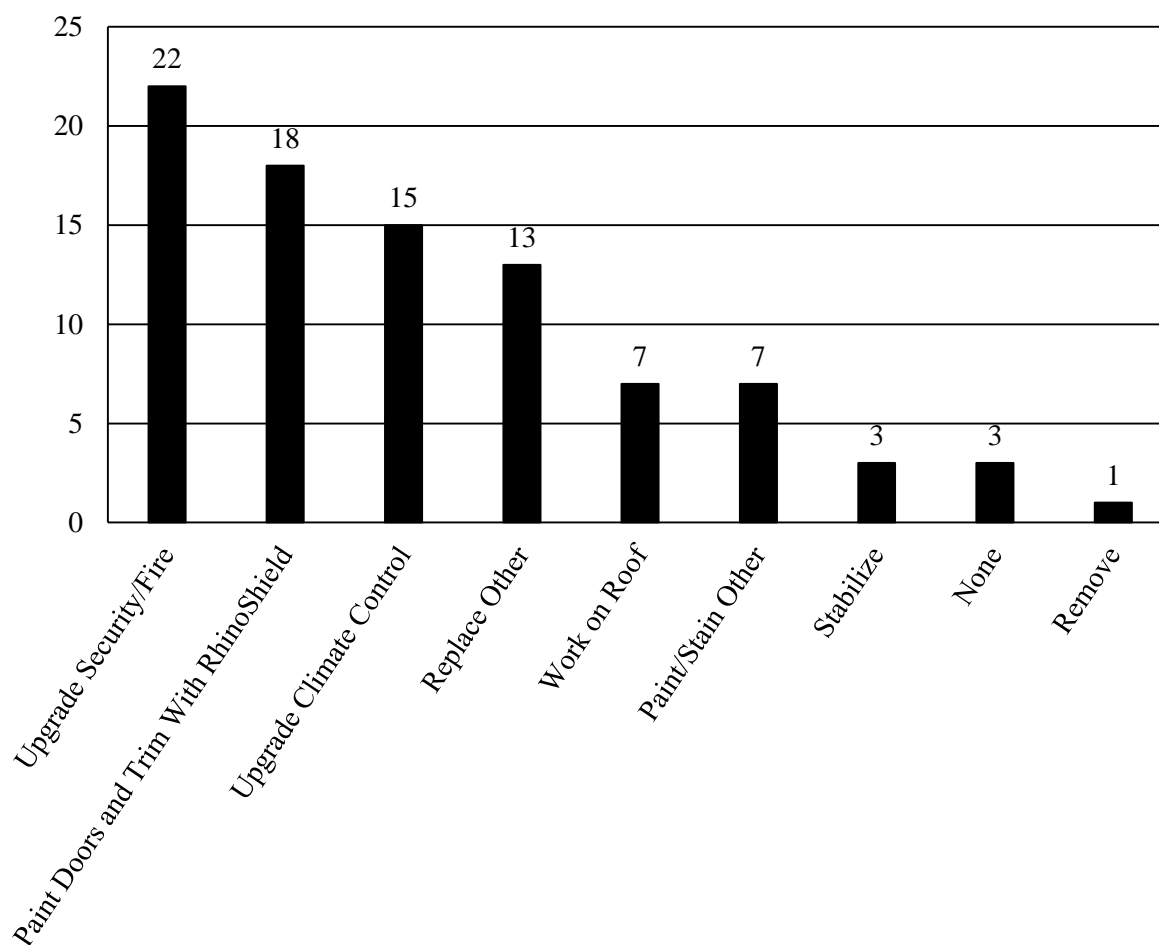
**Exhibit 1**  
**Chesapeake Bay Maritime Museum**  
**Fiscal 2001-2016**

<b><u>Year and Funding</u></b>	<b><u>Activity</u></b>	<b><u>Amount</u></b>	<b><u>Status</u></b>	<b><u>Relationship to Fiscal 2017 Funding</u></b>
Fiscal 2001-2012	Grants to the Chesapeake Bay Maritime Museum, Inc. for design, construction, and equipping of new buildings, and for the renovation and restoration of existing facilities and exhibits and bulkhead between fiscal 2001 and 2012 (\$930,000); and a grant from the Waterway Improvement Program to replace the bulkhead in fiscal 2009 (\$99,000).	\$1,029,000	Completed	None
Fiscal 2016	Grant to the Chesapeake Bay Maritime Museum, Inc. for acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping.	250,000	In Progress	Continuation
<b>Total</b>		<b>\$1,279,000</b>		

Source: Capital Improvements Authorized by the General Assembly 1999 through 2015; Chesapeake Bay Maritime Museum

As shown in **Exhibit 2**, the museum's 37 buildings, both historic and nonhistoric, and 1 bridge (Knapps Narrows drawbridge) have an extensive list of needs. Of these, 1 building needs to be removed, and 3 have no needs at this time. The remaining structures have an average of 2.2 each, with the greatest needs being upgrading security/fire systems, painting doors and trim with Rhino Shield – a ceramic coating solution, and upgrading climate controls. In particular, the Knapps Narrows drawbridge (a 95-foot-long and 20-foot-wide overhead counterweight bascule span bridge built in 1934) is in need of resurfacing based on an agreement with the State to maintain it. The museum notes that the bridge contributed to the Tilghman Island Historic District before being moved and has been determined to be eligible for listing on the National Register of Historic Places by Maryland's State Historic Preservation Officer.

**Exhibit 2**  
**Count of Chesapeake Bay Maritime Museum Needs**  
**Fiscal 2017 and Beyond**



Note: The 37 buildings and 1 bridge may have more than one need.

Source: Chesapeake Bay Maritime Museum

**Comments:** The museum has received a significant amount of State funding over the years, which appears to reflect the substantial physical plant need. The sheer number of buildings and the Knapps Narrows drawbridge would be a sufficient challenge for upkeep, but the museum must also comply with St. Michaels Historic District building requirements for materials and visual approval; noncompliance could mean the denial of building permits or other forms of enforcement after a building permit is issued. In addition, the museum must comply with Maryland Historical Trust treatments for,

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among other activities, stabilizing deteriorated roof systems because otherwise the museum could be ineligible to receive State funding, such as bond bills. Finally, the museum notes that it plans on expanding its attendance to 100,000 by 2020, an approximately 52% increase. In order to do this, the museum notes that it is in the second year of a planned seven-year capital campaign titled *Reaching Forward*, which will raise more than an estimated \$20 million in order to meet visitor demand generated by increased marketing, new exhibitions, and greater numbers of restorations and events. The museum notes that it used Maryland Historical Trust Revolving Loan Fund funding in the past, but that this funding is not a good match for its current needs because all of the planned capital work is for mission-related structures, which do not have revenue streams that could be used to repay a loan.

**Recommendation: Approve.**



## Historic Annapolis

**Project Description:** Restore the historic James Brice House so that it may be opened to the public for tours, exhibits, and research, as well as continue to serve as office space for Historic Annapolis, Inc. (HA). The work will address a number of structural and material deficiencies in the exterior and interior of the property, while also providing a number of necessary modifications that will allow for public access and visitation. As outlined in the scope of work below, there are three phases of execution that coincide with the availability of funds.

- **Phase I** will use \$1.0 million in GO bond funds provided in fiscal 2017 and \$250,000 in prior authorization matching funds (provided by HA) (from the MCCBL of 2015 authorization) to upgrade the electrical, mechanical, and plumbing infrastructure, as well as provide exterior stabilization.
- **Phase II** will use the \$250,000 GO bond authorization in the MCCBL of 2015 to address accessibility and safety elements.
- **Phase III** will complete the restoration of the eighteenth century historic exterior and interior elements. HA plans on requesting an additional \$1.5 million in fiscal 2018 to complete Phase III; however, this amount is not shown in the 2016 CIP and, therefore, is reflected as matching funds in the following chart.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2017 Request	Future Estimated	Estimated Total
Planning	\$0.250	\$0.150	\$0.039	\$0.439
Construction	0.250	0.600	1.500	2.350
Equipment	0.000	0.250	0.000	0.250
<b>Total</b>	<b>\$0.500</b>	<b>\$1.000</b>	<b>\$1.539</b>	<b>\$3.039</b>

Fund Source				
State: 41.1%	\$0.250	\$1.000	\$0.000	\$1.250
Matching Fund: 58.9%	0.250	0.000	\$1.539	1.789
<b>Total</b>	<b>\$0.500</b>	<b>\$1.000</b>	<b>\$1.539</b>	<b>\$3.039</b>

**Comments:** In December 2014, the State of Maryland purchased the James Brice House from the International Masonry Institute (IMI) and asked HA to manage, preserve, and share the property with the public as part of its stewardship of State-owned property collections. Accordingly, HA worked with Colonial Williamsburg experts to evaluate the property and identify the restoration needs required to ensure that the property is both properly preserved and safe for public visitation. Their evaluation

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identified a number of exterior and interior deficiencies that would compromise public safety if uncorrected, as well as significant deterioration of materials that require restorative work. As reflected in the 2016 CIP, the cumulative cost for restoration of the James Brice House is approximately \$3 million.

While under the ownership of IMI, the James Brice House received \$400,000 from the State through a GO bond authorization in the MCCBL of 2006 that supported some exterior repairs and renovations; additionally, IMI repaired and modernized both the east and west wings of the property in prior years, which HA currently uses for office space (west wing) and for informational sessions and conferences (east wing). Thus, the primary purpose of the GO bond funds will support the restoration work necessary for the preservation of and safe public access to the James Brice House.

Though the fiscal 2017 request of \$1 million is requested without a matching requirement, HA is currently executing a 10-year strategic plan to raise approximately \$4 million to \$6 million in private funding. Should private funding become available, HA has suggested that its fiscal 2018 request may be reduced.

**Recommendation: Approve.**

## Kennedy Krieger Institute

**Project Description:** The project supports the construction of a new Comprehensive Center for Autism and Other Neurodevelopmental Disabilities, now known as the Harry and Jeanette Weinberg Autism and Rehabilitation Center, at the Kennedy Krieger Institute’s East Baltimore Campus. The center will be built in the 800 block of North Broadway in Baltimore City. When complete, the center will consist of seven stories including offices, conference rooms, public spaces (including a lobby), and space for programs. Program space, which includes research space, training space for health care professionals, and treatment programs for children will use 70% of the net square footage in the building. Fiscal 2017 funding will primarily support construction (\$6.4 million). Additional funding in fiscal 2017 will be used for equipment (\$1.0 million) and planning (\$0.3 million). Kennedy Krieger Institute also indicates that \$1.2 million of fiscal 2017 costs will be needed for financing related costs such as capitalized interest during project construction and cost of issuing the loan.

(\$ in Millions)

<b>Fund Use</b>	<b>Prior Approp.</b>	<b>FY 2017 Request</b>	<b>Future Estimated</b>	<b>Estimated Total</b>
Planning	\$1.000	\$0.300	\$0.300	\$1.600
Construction	20.700	6.400	3.100	30.200
Equipment	2.000	1.000	0.000	3.000
<b>Total*</b>	<b>\$23.700</b>	<b>\$7.700</b>	<b>\$3.400</b>	<b>\$34.800</b>

<b>Fund Source</b>				
State: 26.6%	\$7.500	\$1.750	\$0.000	\$9.250
Matching Fund: 73.4%	16.200	5.950	3.400	25.550
<b>Total</b>	<b>\$23.700</b>	<b>\$7.700</b>	<b>\$3.400</b>	<b>\$34.800</b>

\*Excludes \$1.2 million in fiscal 2017 that Kennedy Krieger Institute indicates will be needed for financing related costs for the project.

**Comments:** The State has provided funding for this project through the MCCBL annually since the 2011 session (fiscal 2012 through 2017), providing a total State commitment to the project of \$9.25 million. The 2016 CIP does not include any out-year funding for this project. However, the Kennedy Krieger Institute anticipates requesting an additional \$1.0 million in fiscal 2018, which is expected to be the final request for this project. If this additional funding is provided, the total State funding for the project (\$10.25 million) would be 29.5% of the total project cost.

In prior year support for this project, the authorizing language has required Kennedy Krieger Institute to provide matching funds for the grant. The organization has received Board of Public Works (BPW) certification for the matching fund requirements for the fiscal 2012 through 2016 authorizations.

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The language in the MCCBL of 2016 does not require Kennedy Krieger Institute to provide matching funds; however, to complete the project, additional matching funds are anticipated. The matching funds include an \$8.0 million grant from the Weinberg Foundation, as well as additional funding pledged from an ongoing capital campaign (\$3.05 million). Additional funding will be provided through bank financing. Kennedy Krieger Institute anticipates that the bank financing will be in place prior to the start of construction.

The size of the facility has been reduced from 136,376 gross square feet (GSF) (100,000 net square feet) to 101,150 GSF (85,410 net square feet), a reduction of 25.8% in GSF, due to detailed planning that identified the needs for each activity occupying the center. These changes led to a reduction in the total project cost from \$48.5 million to \$36.0 million.

Although early design concept work began in calendar 2011, the detailed design planning that led to the reduced scope did not begin until calendar 2015. As a result, while earlier timeline estimates indicated that construction would begin in calendar 2014, Kennedy Krieger Institute now anticipates beginning construction in summer 2016 and be completed during calendar 2018 (after a construction period of approximately 24 months).

**Recommendation: Approve.**

## Maryland Zoo in Baltimore

**Project Description:** The Maryland Zoo in Baltimore is a 140-year-old institution situated on 135 acres of land. Over the years, the zoo has expanded and now occupies 45 acres of the 135-acre parcel. In order to address facility's needs, the zoo maintains a comprehensive list of needed improvements that are grouped into four categories:

- Basic infrastructure improvements include projects that address life safety issues for zoo visitors and staff, as well as for animal welfare for the collection.
- Strategic service improvements include projects such as the renovation of food service areas and improvements to lighting, signage, and restrooms.
- Exhibit/attraction improvements include the construction and renovation of animal enclosures and displays in an effort to enhance the visitor experience.
- Compliance with the U.S. Department of Agriculture (USDA) and the Association of Zoos and Aquariums (AZA) includes, among other things, updating facilities to meet new guidelines for elephants.

The zoo has completed a number of projects in each of these categories and anticipates addressing improvements across the aforementioned categories through fiscal 2021 as reflected in the 2017 CIP. The zoo received \$5.0 million in GO bonds for fiscal 2016 and has used the funds for:

- basic infrastructure improvements (\$2.6 million);
- exhibit/attraction improvements (\$1.5 million); and
- compliance with AZA guidelines (\$850,000).

(\$ in Millions)

<b>Fund Use</b>	<b>Prior Approp.</b>	<b>FY 2017 Request</b>	<b>Future Estimated</b>	<b>Estimated Total</b>
Planning	\$0.000	\$0.275	\$1.650	\$1.925
Construction	0.000	2.150	12.900	15.050
Equipment	0.000	0.075	0.450	0.525
<b>Total</b>	<b>\$0.000</b>	<b>\$2.500</b>	<b>\$15.000</b>	<b>\$17.500</b>

<b>Fund Source</b>				
State: 100%	\$0.000	\$2.500	\$15.00	\$17.500
Matching Fund: 0%	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$0.000</b>	<b>\$2.500</b>	<b>\$15.000</b>	<b>\$17.500</b>

**Comments:** The fiscal 2017 capital budget proposes \$2.5 million in GO bonds for the Maryland Zoo. The zoo's fiscal 2017 basic infrastructure projects total \$1.0 million and include correcting life-safety/USDA/Animal Welfare Act/AZA deficiencies. Additionally, the zoo will use \$750,000 to replace the four-kilovolt electric service line. The fiscal 2017 capital budget also includes \$750,000 for the second year of a three-year project to upgrade and expand the giraffe and lion exhibits.

## **Stable Operating Outlook for Zoo**

**Exhibit 3** shows zoo attendance for fiscal 2011 through 2015 by visitor group type. While attendance increased by nearly 14.0% over the five-year period, attendance grew by only 0.4%, or 1,688 visitors, in fiscal 2015 compared to 2014. Much of the growth in fiscal 2015 occurred among member admissions and visitors entering by passes. Member admissions increased by 24,446, or 18.9%, and visitors entering by passes increased by 1,573, or 8.6%. The passes category includes those entering the zoo without paying an admission fee, excluding vendors, contractors, and school groups.

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### **Exhibit 3 Maryland Zoo in Baltimore – Attendance by Groups Fiscal 2011-2015**

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u># Change 2014-15</u>	<u>% Change 2014-15</u>	<u>% Change 2011-15</u>
General	154,899	180,904	163,197	190,933	169,117	-21,816	-11.4%	9.2%
Member	123,721	137,868	126,194	129,687	154,133	24,446	18.9%	24.6%
School	81,521	87,750	88,383	85,852	83,337	-2,515	-2.9%	2.2%
Passes	14,470	3,321	22,388	18,374	19,947	1,573	8.6%	37.9%
<b>Total</b>	<b>374,611</b>	<b>409,843</b>	<b>400,162</b>	<b>424,846</b>	<b>426,534</b>	<b>1,688</b>	<b>0.4%</b>	<b>13.9%</b>

Source: Maryland Zoological Society

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In contrast to member and pass admissions, the number of visits through general admission decreased by 11.4%, or 21,816 patrons. Those attending from school visits also decreased in fiscal 2015 with a total of 83,337 patrons attending, reflecting a decrease of approximately 3.0% from the previous year. The zoo attributes the decline in these two categories in fiscal 2015 primarily to the civil unrest in Baltimore City during the period of April 27 to May 6, 2015.

**Exhibit 4** shows the changes in zoo revenues and expenses from fiscal 2012 to 2015, as detailed in the audited financial statements. Notable changes in the zoo's fiscal 2015 revenues and expenditures include the following:

**Exhibit 4**  
**Maryland Zoo in Baltimore – Audited Financial Statements**  
**Fiscal 2012-2015**

	<b><u>2012</u></b> <b><u>Actual</u></b>	<b><u>2013</u></b> <b><u>Actual</u></b>	<b><u>2014</u></b> <b><u>Actual</u></b>	<b><u>2015</u></b> <b><u>Actual</u></b>	<b><u>2014-2015</u></b> <b><u>\$ Change</u></b>	<b><u>2014-2015</u></b> <b><u>% Change</u></b>
<b>Revenue, Gains, and Other Support</b>						
Grants and Awards	\$11,597	\$10,643	\$18,293	\$9,759	-\$8,534	-47%
Contributions	549	1,759	1,247	860	-387	-31%
In-kind Donations	832	810	831	977	146	18%
Education Programs	8	248	262	247	-16	-6%
Visitor Revenue	2,729	2,693	3,026	3,098	73	2%
Investment Income	1	15	24	1	-24	-97%
Membership Dues	1,210	1,374	1,373	1,662	290	21%
Insurance Recoveries	1,154	28	1,389	112	-1,277	-92%
Special Events	464	438	420	517	98	23%
Other Revenue	343	19	10	77	67	666%
<b>Total</b>	<b>\$18,887</b>	<b>\$18,027</b>	<b>\$26,875</b>	<b>\$17,310</b>	<b>-\$9,565</b>	<b>-36%</b>
<b>Expenses</b>						
Program Services	\$12,233	\$12,897	\$13,410	\$14,238	\$828	6%
Supporting Services	3,080	2,803	2,836	2,622	-214	-8%
Fundraising	525	532	849	925	76	9%
<b>Total</b>	<b>\$15,838</b>	<b>\$16,232</b>	<b>\$17,095</b>	<b>\$17,786</b>	<b>\$691</b>	<b>4%</b>
<b>Net Income</b>	<b>\$3,049</b>	<b>\$1,796</b>	<b>\$9,780</b>	<b>-\$475</b>	<b>-\$10,256</b>	<b>-336%</b>

Source: Maryland Zoological Society Consolidated Financial Statements, June 30, 2012, 2013, 2014, and 2015

- Grants and Awards:** Grants and awards decreased by nearly \$8.6 million, or 47%, in fiscal 2015. Grants and awards generally consist of public funding from State and local jurisdictions for both operating and capital funds. The zoo reports that the decrease reflects the grant of \$7.0 million that the State provided in fiscal 2014 for capital improvements, namely the Penguin Coast exhibit.
- Contributions:** Contributions declined by \$387,407, or 31%, in fiscal 2015. Contributions are comprised of annual donations from individuals and corporations, excluding memberships, and are often provided in support of specific exhibit projects. The zoo reports that contributions received in fiscal 2014 included a higher number of private capital gifts related to the Penguin Coast exhibit. The fiscal 2015 decline reflects the reduced capital spending, primarily due to the conclusion of the penguin project, and the one-time nature of contributions. Fiscal 2015

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contributions thus reflect a more normal flow of capital contributions. The operating component of the zoo's annual fund contributions actually increased year-over-year by approximately \$30,000.

- **In-kind Donations:** In-kind donations increased by \$145,618, or 18%, in fiscal 2015. In-kind donations are noncash donations that the zoo received, in large part, from Baltimore City; the increase thus reflects general increases in rent, waste removal services, and electricity costs donated by the city.
- **Visitor Revenue:** Visitor revenue increased by \$72,793, or 2%, in fiscal 2015. Visitor revenue is obtained from admission ticket sales, concession commissions, enjoyment of rides (net of revenue sharing paid to vendors), and facility rentals. The category of visitor revenue does not include membership sales.
- **Membership Dues:** Membership dues increased by \$289,892, or 21%, in fiscal 2015. This increase is consistent with the approximately 19% increase in membership attendance in fiscal 2015. There were three changes that helped contribute to the zoo's increase in member dues for fiscal 2015. The first change was a discount program that incentivized existing members to renew their memberships before they expired, thereby increasing the retention rate of members and increasing total revenues. The second change involved restructuring membership levels to simplify the sales process. The third change was an increase in membership pricing; *e.g.*, prices for the most popular family membership levels, basic and plus, were increased by \$3 and \$10, respectively.
- **Insurance Recoveries:** Insurance recoveries decreased by \$1,276,704, or 92%, in fiscal 2015. Fiscal 2014 insurance recoveries were much higher due to the receipt of payment for the damages that developed in the Maryland Aviary and the African Aviary as a result of two snowstorms that occurred in February 2010.
- **Special Events:** Special events revenue increased by \$97,662, or 23%, in fiscal 2015. The zoo runs special events throughout the year that appeal to different age groups and demographics; with Brew at the Zoo, which takes place over the Saturday and Sunday of Memorial Day weekend, continuing to be the largest event in both revenue and attendance. Other events include Oktobearfest, Breakfast with the Animals, Bunny BonanZOO (Easter), ZooBoo (Halloween), Sex at the Zoo (Valentine's Day), and the Zoo Zoom event (an eight kilometer race through the zoo).
- **Program Expenses:** Program expenses increased by approximately \$690,544, or 4%, primarily due to increases in the cost of personnel expenses, but also due to increases in fundraising. The personnel-related expenses include the upgrading of key animal care positions, an increase in the health care costs and enrollments, the addition of revenue generating positions, and an across-the-board increase for staff related to the mandatory minimum wage increase that began in calendar 2015. Fundraising included categories that support the revenue generating activities, such as marketing, event expenses, and technology improvements.



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**Recommendation: Approve.**

## **National Sailing Hall of Fame**

**Project Description:** The National Sailing Hall of Fame (NSHOF) is a proposed sailing museum to be located on Department of Natural Resources (DNR) property located at the Annapolis Harbor next to the City Dock. The State property includes a 1,134 square foot building that formerly housed the Natural Resources Police Area 3 headquarters, until the headquarters moved to a new facility at Sandy Point State Park in fall 2009, as well as access to adjacent piers. The building is known as the Captain William H. Burtis House and is located at 69 Prince George Street. Since calendar 2010, NSHOF has taught mathematics and science through sailing in Anne Arundel County Public Schools at the site to science, technology, engineering, and mathematics students and has provided free sailing programs to the public.

A project timeline follows.

- **Feasibility Study:** In December 2007, MSA released a feasibility study on the merits of the site and the viability of the NSHOF museum venture, which cost \$85,000 to develop. The study concluded that NSHOF at the DNR site is a feasible venture, can leverage additional tourism, and could enhance downtown Annapolis.
- **Department of Legislative Services (DLS) Concerns:** DLS noted in the fiscal 2009 DNR pay-as-you-go capital budget analysis that the plans to develop the DNR property raised several policy issues, two of which are as follows: NSHOF intended to convey the adjacent Phillips Seafood porch property (73, 75, 77, and 79 Prince George Street) to the State and then lease it back from the State; and uncertainty surrounded the level of the State's future funding involvement in the development of NSHOF. Fiscal 2009 operating budget bill language restricted certain DNR funding until a report was submitted on the concerns raised.
- **Intergovernmental Review:** The State clearinghouse conducted an intergovernmental review of the proposed change in use and lease of the DNR property and released its recommendation on July 16, 2008. A comment received from Chief Counsel Robert N. McDonald in the Maryland Attorney General's Office, Opinions, Advice, and Legislative Division noted that the State's sovereign immunity from local planning and historic preservation laws would stay with the property and the proposed sailing museum on it. The State clearinghouse recommended that the use of the land be changed and that the land be leased to NSHOF with conditions, including the following: NSHOF should demonstrate the financial and administrative capacity to complete the project prior to beginning any stage of construction.
- **Agreement to Lease and Temporary Interim Lease:** On February 24, 2010, NSHOF and the State entered into an agreement to lease and an interim lease for a 50-year time period at \$1 per year. Of note, the three State properties are valued at a combined \$2,360,333 as of July 1, 2015. The temporary interim lease allowed NSHOF to use the site while it works on the multiple trigger events that must be satisfied before the agreement to lease is fulfilled and construction may begin. The trigger events included the demonstration of financial and administrative capacity and the transfer to the State of Parcel 73, 75, 77, and 79 Prince George Street (also

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known as the Phillips Seafood porch property), purchased by NSHOF for \$2.85 million. The financial and administrative capacity trigger events included (1) construction of exterior and structural building improvements of no less than \$12.0 million, interior and exhibit improvements of no less than \$7.5 million, and streetscape and site infrastructure improvements of no less than \$1.0 million; (2) establishment of an operating endowment fund of no less than \$5.0 million, an educational endowment fund of no less than \$3.0 million, a maintenance fund of no less than \$2.00 per square foot of improvements per year or an amount commercially reasonable in the discretion of the State; and (3) a reserve fund with an initial deposit of \$250,000 with annual contributions of \$0.50 per GSF of improvements, and a casualty fund with either an insurance policy of \$2.5 million per casualty or an initial deposit of \$2.5 million plus any additional funds necessary to maintain a \$2.5 million level. The agreement to lease and temporary interim lease had a February 23, 2012 termination date.

- **Amendments to Agreement to Lease and Temporary Interim Lease:** On February 21, 2012, and again on October 30, 2014, the agreement to lease and temporary interim lease were amended. The conditions were modified on February 21, 2012, to extend the termination date to February 23, 2015, because the trigger events had not been met and to reflect different insurance liability requirements. The conditions were again modified on October 30, 2014, to (1) extend the termination date to February 23, 2017; (2) remove the proposal, until further notification, to convey the Phillips Seafood porch property to the State; (3) reduce the operating endowment fund and educational endowment fund contributions to no less than \$1.0 million each; (4) reduce the project scope to construction of exterior and structural building improvements of no less than \$5.5 million, interior and exhibit improvements of no less than \$1.0 million, and electrical and streetscape/site infrastructure improvements of no less than \$1.0 million; and (5) reduce the maintenance fund requirement to no less than \$1.00 per square foot of improvements per year or an amount commercially reasonable in the discretion of the State.
- **Funding Requirements:** Chapter 436 of 2014 (MCCBL of 2014) restricted the fiscal 2015 authorization of \$250,000 in GO bond authorization until the Board of Directors of NSHOF submitted an amended lease that was approved by BPW, provided information on the amount of State funding expected to be requested for the project, and completed all of the trigger events for the agreement to lease to go into effect. Subsequently, Chapter 495 of 2015 (MCCBL of 2015) removed the requirement that NSHOF submit the documentation noted above prior to expending or encumbering grant funds. NSHOF notes that the fiscal 2015 funding has not been obligated yet but was matched with \$250,000 in Merrill Foundation funding.
- **Sale of Phillips Seafood Porch Property:** NSHOF notes that it received an unsolicited bid to sell the Phillips Seafood porch property, which it then sold on October 27, 2015, for \$2.85 million. However, due to the financing that allowed the property's original purchase, the net value of the sale to NSHOF was \$794,000.

The fiscal 2017 capital budget includes \$1.0 million in GO bonds to design, construct, and equip NSHOF. The total project funding is \$7.0 million, which includes \$0.5 million in prior years for

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planning split between NSHOF (\$0.25 million) and the State (\$0.25 million); \$5.5 million in fiscal 2017 and 2018 for construction funding split between the State (\$1.0 million) and NSHOF (\$4.5 million); and \$1.0 million in fiscal 2017 for exhibition funding paid for by NSHOF.

(\$ in Millions)

<b>Fund Use</b>	<b>Prior Approp.</b>	<b>FY 2017 Request</b>	<b>Future Estimated</b>	<b>Estimated Total</b>
Planning	\$0.500	\$0.000	\$0.000	\$0.500
Construction	0.000	3.500	2.000	5.500
Equipment	0.000	1.000	0.000	1.000
<b>Total</b>	<b>\$0.500</b>	<b>\$4.500</b>	<b>\$2.000</b>	<b>\$7.000</b>

<b>Fund Source</b>				
State: 46.4%	\$0.250	\$1.000	\$2.000	\$3.250
Matching Fund: 53.6%	0.250	3.500	0.000	3.750
<b>Total</b>	<b>\$0.500</b>	<b>\$4.500</b>	<b>\$2.000</b>	<b>\$7.000</b>

Note: The 2016 CIP reflects a future funding request for the project and thus it is reflected in the exhibit. However, the 2016 CIP does not actually program future funding for the project and so the State's future commitment is indeterminate. The estimate for use of the additional funding is shown as construction but could be shared with other purposes.

Further discussions with NSHOF indicate a more complete funding picture reflecting the reliance on \$2.0 million in State funding in fiscal 2018, or a future year, and the intent at some point to raise \$6.75 million in naming opportunities in order to fund construction and demonstrate financial and administrative capacity to fulfill the agreement to lease trigger events. Only after fulfilling the trigger events will NSHOF be able to commence construction.

**Comments:** The State has provided NSHOF every opportunity to succeed – an arguable advantage in the intergovernmental review process by DNR signing a Memorandum of Understanding with NSHOF, which has led to an essentially free 50-year lease on prime Annapolis real estate worth \$2.36 million with sovereign immunity from local planning and historic preservation laws. Yet, it does not appear NSHOF has been able to fulfill any of the trigger events included in the agreement-to-lease, most importantly the demonstration of financial and administrative capacity. As noted above, NSHOF *has received* a modification to the agreement that allows for a reduction in the scope of the project, reducing the overall construction and equipping costs from \$20.5 million to \$7.5 million (this does not include the various other accounts required). At the same time, the 2016 CIP reflects a future request from the State of \$2.0 million for the project, which means that the State would be contributing substantially to NSHOF's demonstration of financial and administrative capacity. Finally, NSHOF notes that the now twice-amended lease termination date probably will need to be amended again in order to extend the project timeline in order to allow enough time for money to be raised to fulfill the agreement to lease trigger events and then only subsequently to complete construction.

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**Recommendation:** Approve, but consider limiting the overall State contribution to NSHOF.

## Peale Center

**Project Description:** This project will enable the Peale Center for Baltimore History and Architecture, Inc. (Peale Center) to replace the roof; heating, ventilation, and air conditioning; and other systems of the historic Peale Museum in Baltimore City. Funds will also be used to add a café for patrons; restore windows, interior finishes, and exterior masonry; and make the building compliant with the Americans with Disabilities Act by replacing restrooms and adding an exterior elevator.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2017 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.400	0.400	0.000	0.800
Equipment	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$0.400</b>	<b>\$0.400</b>	<b>\$0.000</b>	<b>\$0.800</b>

Fund Source				
State: 50%	\$0.000	\$0.400	\$0.000	\$0.400
Matching Fund: 50%	0.400	0.000	0.000	0.400
<b>Total</b>	<b>\$0.400</b>	<b>\$0.400</b>	<b>\$0.000</b>	<b>\$0.800</b>

**Comments:** The Peale Museum is the oldest museum building in the United States but has been essentially vacant since the closure of the Municipal Museum of Baltimore in 1997. The Peale Center has entered into a 50-year lease of the property with Baltimore City to renovate the museum and reopen the facility as a museum and education center with an emphasis on the history of Baltimore and of the Peale Museum, with the building itself serving as an exhibit.

The fiscal 2017 capital budget provides \$400,000 of GO bonds to the Peale Center to assist in the construction phase of the Peale Museum renovation. Baltimore City has already committed a total of \$400,000 in matching funds to the project, which has a total estimated construction cost of \$3.0 million. Peale Center representatives have reported that in addition to the \$400,000 in city funds, the organization has raised approximately \$700,000 from other sources and is actively seeking grants and donations to fund the remainder of the project.

**Recommendation:** Approve.

## Sinai Hospital of Baltimore

**Project Description:** The Governor’s fiscal 2017 capital budget includes \$2 million of GO bond funds to assist Sinai Hospital of Baltimore for the design, construction, and capital equipping of a new community primary and specialty care complex. When completed, the complex will concentrate Sinai’s community health and wellness services in two adjacent buildings intended to improve access to primary and chronic health care clinics.

- **Primary and Chronic Care Clinic:** This 33,000 GSF building will house multiple programs that focus on major chronic diseases known to affect the primary service area population. In addition to a primary care clinic, the facility will house a congestive heart failure clinic, diabetes clinic, pulmonary clinic, infectious disease and HIV clinic, integrated behavior and population health center that targets the needs of low-income patients, and disease management and education centers.
- **Cardiovascular and Specialty Care:** This 72,700 GSF building will house outpatient and inpatient programs that focus on cardiac diagnostic and prevention.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2017 Request	Future Estimated	Estimated Total
Acquisition	\$0.000	\$0.000	\$0.000	\$0.000
Planning	0.000	4.209	0.408	4.617
Construction	0.000	12.694	12.210	24.904
Equipment	0.000	0.000	2.083	2.083
<b>Total</b>	<b>\$0.000</b>	<b>\$16.903</b>	<b>\$14.701</b>	<b>\$31.604</b>

Fund Source				
State: 19.0%	\$0.000	\$2.000	\$4.000	\$6.000
Matching Fund: 81.0%	0.000	14.903	10.701	25.604
<b>Total</b>	<b>\$0.000</b>	<b>\$16.903</b>	<b>\$14.701</b>	<b>\$31.604</b>

Note: The 2016 CIP reflects a future funding request for the project and thus it is reflected in the exhibit. However, the 2016 CIP does not actually program future funding for the project and so the State’s future commitment is indeterminate.

**Comments:** The design phase of the project is currently underway using principals of Integrated Project Design, which is a design build methodology that will incorporate continual input from clinicians and hospital staff to better ensure that the clinical spaces will accommodate the clinical programs. The construction phase is expected to commence in September 2016 with both buildings constructed simultaneously. The complex is expected to be completed within two years from commencement of construction. Although the 2016 CIP does not reflect any future State commitment

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to the project, Sinai has advised that it intends to seek a total State commitment of \$6.0 million, or roughly 19%, of the total estimated project costs, as reflected in the funding uses and sources chart above. Sinai is principally using available operating reserves to finance the project but also has recently started a philanthropic capital campaign with the goal of matching the \$6.0 million it ultimately seeks from the State. The State is a frequent and consistent funding partner in support of a multiple number of Sinai capital projects having provided a total of \$13.5 million since the 2002 session in the form of direct grants to Sinai and grants administered through the Maryland Hospital Association.

**Recommendation: Approve.**



## Western Maryland Scenic Railroad

**Project Description:** This project is the rebuild of the steam locomotive “Chesapeake and Ohio #1309” for the nonprofit Western Maryland Scenic Railroad (WMSR). The locomotive provides power to WMSR trains taking 40,000 tourists a year between Cumberland and Frostburg, Maryland. The locomotive is needed to replace the current locomotive that is due for a federally mandated rebuild.

(\$ in Millions)

Fund Use	Prior Approp.	FY 2017 Request	Future Estimated	Estimated Total
Planning	\$0.000	\$0.000	\$0.000	\$0.000
Construction	0.480	0.400	0.000	0.880
Equipment	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$0.480</b>	<b>\$0.400</b>	<b>\$0.000</b>	<b>\$0.880</b>

Fund Source				
State: 45.4%	\$0.000	\$0.400	\$0.000	\$0.400
Matching Fund: 54.6%	0.480	0.000	0.000	0.4800
<b>Total</b>	<b>\$0.480</b>	<b>\$0.400</b>	<b>\$0.000</b>	<b>\$0.880</b>

**Comments:** WMSR is the cornerstone of the Allegany County economy. WMSR is working to return the Baldwin Locomotive Works #1309 (also called the Mallet) to service. The locomotive was built in September 1949 and has been previously preserved and displayed at the Baltimore and Ohio (B&O) Museum of Baltimore since 1972. The locomotive arrived in Cumberland from the B&O Museum in July 2014 and is expected to be the largest and most powerful regularly operated steam locomotive in the country in July 2016. WMSR has taken donations and offered Bronze, Silver, and Gold level sponsorship opportunities for supporters of the locomotive returning to operation.

**Recommendation:** Approve.

## Local Initiatives

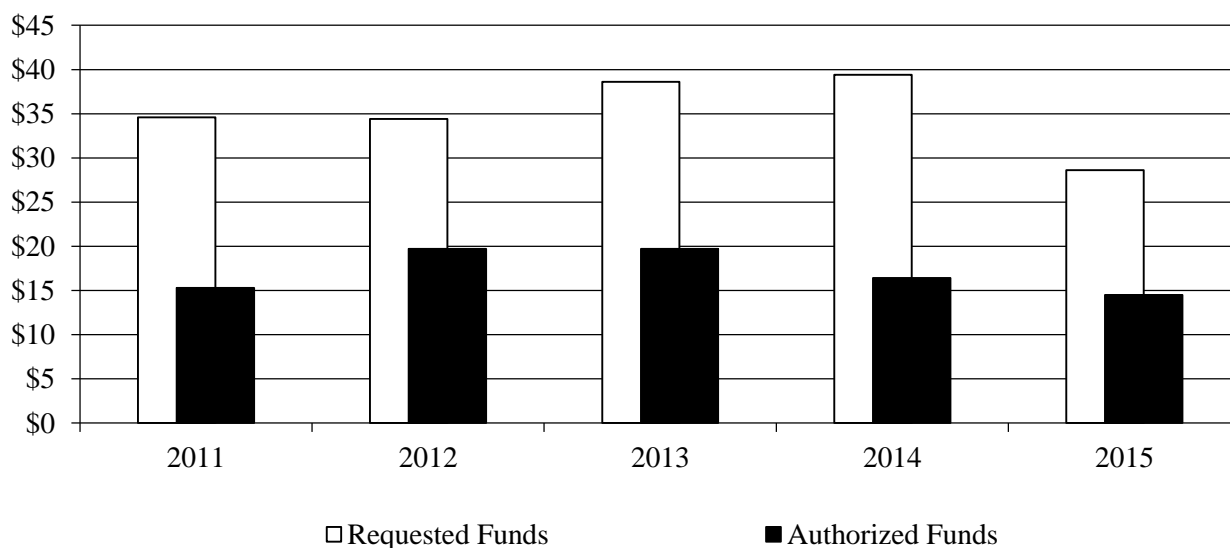
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### Bond Bill Project Requests for the 2016 Session

Each legislative session, legislators are called upon to sponsor bond bills that provide State capital grants to a variety of local organizations throughout the State. Typically, the annual MCCBL sets aside \$15.0 million of GO bond authorizations for local community initiatives of this type. However, the Governor’s fiscal 2107 capital budget did not include a set aside of bond funds for such projects. Despite the lack of earmarked funding, members have submitted legislative initiative requests in the event that funds can be identified during the legislative session. As shown in **Appendix 1**, as of March 1, 2016, a total of 150 grant requests have been made through the introduction of bond bills that aggregate to \$32.4 million of State funding.

**Exhibit 5** shows funding provided for local initiative projects for the 2011 through 2015 sessions. Annually, the amount of funding requested exceeds total authorized funding by at least a 2 to 1 factor.

**Exhibit 5**  
**Bond Bill Funding**  
**2011-2015 Sessions**  
**(\$ in Millions)**

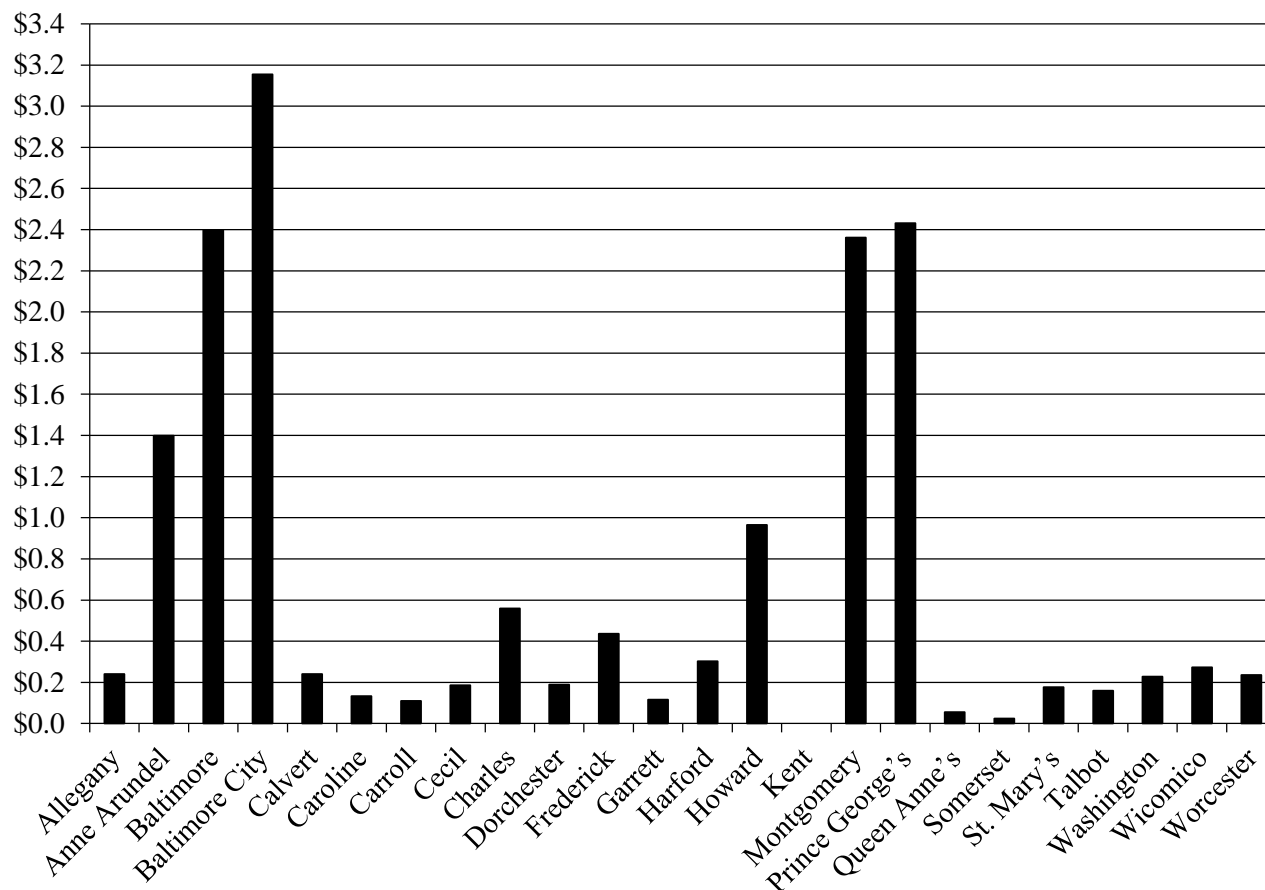


Source: Maryland Consolidated Capital Bond Loan of 2011 through 2015 Sessions

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**Exhibit 6** shows the funding distribution for local initiative projects across all jurisdictions of the State for the 2011 through 2015 sessions.

**Exhibit 6**  
**Average Annual Bond Bill Funding**  
**2011-2015 Sessions**  
**(\$ in Millions)**



Source: Maryland Consolidated Capital Bond Loan of 2011 through 2015 Sessions

## **New Section Would Establish an Administrative Process for Addressing Technical Difference in Grant Authorization Language**

As introduced, the capital budget bill includes a new section to the bill, Section (1)(9), that establishes an administrative process for handling instances where there may be some technical differences including, among others, the name of the grantee, description of the project, or scope of

authorized work. Up to now, when certain technical differences are identified by either the Department of Budget and Management, the Department of General Services, the Office of the State Treasurer, the Office of the Comptroller, or BPW, it often results in unnecessary delays in executing grant agreements with grantee organizations or the ability of grantee organizations to access State grant funds authorized for their project.

The new language would allow certain identified technical differences in grant authorizations to be handled through a process of notification to DLS and unless DLS provides written objections to BPW within 45 days of being notified of the technical differences, the board may approve the use of funds notwithstanding the technical differences.

## **Prior Authorizations**

Amendments to prior authorizations usually relate to extending the time for the recipients of the bond proceeds to obtain matching funds or conforming the bond authorization to certain provisions required by law on the encumbrance of funds within seven years. The changes may also relate to other provisions in the bond authorization, such as the name of the grantee or the purpose of the grant or loan. Starting in the 2015 session, unless the requests require emergency legislation, prior authorization requests no longer require the introduction of separate legislation but instead are administered as legislative-sponsored requests for amendments to the sessions' MCCBL for budget committee consideration. **Appendix 2** shows the requested changes to prior authorizations made in the 2016 session.

## ***Prior authorizations and De-authorizations in Bill as Introduced***

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**Exhibit 7** presents information on changes to one MCCBL of 2015 authorization and de-authorizations for seven projects (one for the MCCBL of 2015 and six from the MCCBL of 2008). Six of these projects are local legislative initiatives, and two are miscellaneous grants.

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### **Exhibit 7**

### **Prior Authorizations and De-authorizations in Bill as Introduced**

#### **Prior Authorizations**

##### **Project**

##### **Reason**

Maryland Food Bank Miscellaneous Project  
matching fund grant from MCCBL of 2015

Change locations from southern and northern  
Maryland, to specify locations of two new branches  
(Cecil County and the City of Salisbury)

#### **De-authorizations**

##### **Project**

##### **De-authorized Amount**

##### **Reason**

Sports Legends Museum  
Renovations Miscellaneous  
Project Matching Fund Grant  
from MCCBL of 2015

\$250,000

DLS recommends reducing the  
de-authorization based on funding  
needs for a project included in the  
funding

Museum has closed

Heritage Trail and Saint Helena  
Park – Local Senate Initiative  
MCCBL of 2008

175,000

Funds have not been used and the  
funds are available only for  
seven years

MacDonald Knolls Center –  
Local Senate Initiative  
MCCBL of 2008

175,000

Funds have not been used and the  
funds are available only for  
seven years

MacDonald Knolls Center –  
Local House Initiative  
MCCBL of 2008

250,000

Funds have not been used and the  
funds are available only for  
seven years

Arc of Montgomery County  
Group Homes – Local Senate  
Initiative  
MCCBL of 2008

125,000

Funds have not been used and the  
funds are available only for  
seven years

*ZA00 – Miscellaneous Grant Programs*

<b><u>Project</u></b>	<b><u>De-authorized Amount</u></b>	<b><u>Reason</u></b>
Community Post – Local Senate Initiative MCCBL of 2008	125,000	Funds have not been used and the funds are available only for seven years
Community Post – Local House Initiative MCCBL of 2008	175,000	Funds have not been used and the funds are available only for seven years

MCCBL: Maryland Consolidated Capital Bond Loan

Source: Department of Budget and Management, 2016 *Capital Improvement Program*

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## ***GO Bond Recommended Actions***

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1. Approve general obligation bond funding for Angel's Watch Shelter.
2. Approve general obligation bond funding for Arthur Perdue Stadium.
3. Approve general obligation bond funds for Center Stage.
4. Approve \$400,000 in State funds for the Revitz House Capital Improvements Project.
5. Approve the \$250,000 general obligation bond authorization to provide a grant to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Bay Maritime Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose.
6. Approve \$1,000,000 in general obligation bond funding for the restoration of the James Brice House.
7. Approve \$1.75 million of general obligation bond funding for Kennedy Krieger Institute new Comprehensive Center for Autism and Other Neurodevelopmental Disabilities.
8. Approve \$2,500,000 in general obligation bond funding for the Maryland Zoo in Baltimore to support infrastructure improvements.
9. Approve the \$1,000,000 general obligation bond authorization to provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame.
10. Approve the general obligation bond funding for the Peale Center.
11. Approve general obligation bond funding for Sinai Hospital of Baltimore.
12. Approve general obligation bond funding for the Western Maryland Scenic Railroad.
13. Concur with the de-authorization of \$125,000 for Community Post from the 2008 session Local Senate Initiatives as the project has been canceled.
14. Concur with the de-authorization of \$175,000 for the Heritage Trail and Saint Helena Park 2008 session Local Senate Initiative as the project has been canceled.
15. Concur with de-authorization of \$175,000 for the MacDonald Knolls Center from the 2008 session Local Senate Initiatives as the project has been canceled.

*ZA00 – Miscellaneous Grant Programs*

16. Concur with de-authorization of \$125,000 for The Arc of Montgomery County Group Homes from the 2008 session Local Senate Initiatives.
17. Concur with the de-authorization of \$175,000 for the Community Post from the 2008 session Local House Initiatives as the project has been canceled.
18. Concur with the de-authorization of \$250,000 for the MacDonald Knolls Center from the 2008 session Local House Initiatives as the project has been canceled.
19. Approve change to the 2015 Maryland Consolidated Capital Bond Loan authorization to specify the location of projects to be completed through the grant to the Maryland Food Bank.
20. Amend de-authorization to allow a portion of the funds to be used for the Babe Ruth Birthplace Museum

ZF4000	SECTION 2 – Miscellaneous Grant Programs – Sports Legends Museum Renovations .....	\$ 0
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Add the following language:

~~Sports Legends Museum Renovations~~ **BABE RUTH BIRTHPLACE MUSEUM RENOVATION**. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in the funding design, construction, and equipping of renovations of ~~the Sports Legends Museum Exhibit and~~ the Babe Ruth Birthplace Museum, subject to the requirement that the grantee provide an equal and matching fund for this purpose; ~~provided that this authorization may not be encumbered or expended until:~~

- (a) ~~The Maryland Stadium Authority (MSA) provides the budget committees with written certification that the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. has either paid all rents due and owed under its lease with MSA for space leased at Camden Station at Camden Yards or reached a satisfactory agreement on the disposition of outstanding rental payments under the lease; and .....~~
- (b) ~~The Board of Directors of the Babe Ruth Birthplace Foundation, Inc. and MSA have developed and submitted a long term funding sustainability plan to the budget committees that address improvements to the Sports Legends Museum's financial stability. ....~~

*Analysis of the FY 2017 Maryland Executive Budget, 2016*



*ZA00 – Miscellaneous Grant Programs*

<del>The budget committees shall have 45 days to review and comment</del> (Baltimore City) .....	[250,000]
	0
	<b><u>50,000</u></b>

**Explanation:** This action amends the de-authorization to enable the Babe Ruth Birthplace Foundation Inc. to use funds for renovations for the Babe Ruth Birthplace Museum.

<b>Total De-authorization GO Bonds Reduction</b>	<b>\$50,000</b>
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## Legislative Projects – 201 6 Session As Introduced

(Project Count: 150)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
<b>Allegany</b>							
1045	Edwards	1539	Allegany County Delegation	Friends Aware Facility	Allegany	\$150,000	Soft (all)
1044	Edwards	1538	Allegany County Delegation	Frostburg Museum Relocation Project	Allegany	150,000	Soft (1)
900	Edwards	987	Allegany County Delegation	Lefty Grove Statue	Allegany	75,000	Soft (U, all)
						<b>\$375,000</b>	
<b>Anne Arundel</b>							
478	Astle	536	Busch	206 West Social Enterprise Project	Anne Arundel	\$250,000	Hard
180	Reilly	480	Saab	Arundel Volunteer Fire Department Community Center	Anne Arundel	400,000	Soft (all)
50	Reilly	1592	Malone	Belvoir-Scott's Plantation Historic Manor House	Anne Arundel	90,000	Soft (2)
		338	Carey	Broadneck High School Field House	Anne Arundel	250,000	Grant
419	Simonaire	415	Kipke	Downs Park Amphitheater	Anne Arundel	100,000	Soft (all)
672	DeGrange	1234	Carey	Glen Burnie High School Field House and Concession Stand	Anne Arundel	500,000	Soft (all)
1095	Astle	1593	McMillan	Hammond-Harwood House Preservation	Anne Arundel	100,000	Hard
60	Reilly	235	Malone	Historic Linthicum Walks	Anne Arundel	120,000	Soft (2)
		1523	Beidle	Kueth Historical and Genealogical Research Center	Anne Arundel	12,000	Soft (1, 2)
668	Simonaire	776	Kipke	Lake Shore Athletic Association	Anne Arundel	50,000	Hard

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
		473	Beidle	Samaritan House	Anne Arundel	200,000	Soft (1, 3)
1090	Simonaire	1244	Carey	Sun Valley Park Playground	Anne Arundel	50,000	Grant
154	Reilly	175	Sophocleus	The Arc of the Central Chesapeake Region	Anne Arundel	300,000	Hard
479	Astle	618	Beidle	William Brown House at Historic London Town	Anne Arundel	125,000	Soft (2, 3)
25	Reilly	302	Malone	Woods Community Center	Anne Arundel	325,000	Hard
850	Astle	1380	McMillan	YWCA Domestic Violence Safe House Shelter	Anne Arundel	100,000	Hard
						<b>\$2,972,000</b>	
<b>Baltimore City</b>							
486	Pugh	1564	B. Robinson	A Penn-North Initiative Youth Violence Prevention Center	Baltimore City	\$400,000	Soft (3)
790	Ferguson	432	Clippinger	Baltimore Museum of Industry	Baltimore City	500,000	Soft (1)
789	Ferguson	433	Lierman	Baltimore Regional Education and Training Center	Baltimore City	500,000	Soft (all)
165	Gladden		Oaks	Berean Child Care Center	Baltimore City	160,000	Soft (1, 3)
197	Nathan-Pulliam	690	Haynes	Community Empowerment and Wellness Center	Baltimore City	500,000	Soft (U, 1, 2)
562	Ferguson	143	Hammen	Creative Alliance Project	Baltimore City	600,000	Soft (all)
918	Gladden	942	Rosenberg	Cylburn Arboretum Carriage House and Nature Museum	Baltimore City	500,000	Soft (U, all)
279	McFadden	1606	Glenn	Dr. Christina Phillips Community Center	Baltimore City	300,000	Soft (1, 3)
490	Pugh	899	Conaway	Druid Hill Park at Auchentoroly Terrace	Baltimore City	100,000	Hard
487	Pugh	1096	Hayes	Garrett-Jacobs Mansion Access and Safety Project	Baltimore City	400,000	Soft (2, 3)
347	Gladden	1302	Carter	Get Involved Community Center	Baltimore City	350,000	Soft (U, all)
1098	Klausmeier	1597	Oaks	Girl Scouts of Central Maryland Urban Program and STEM Center	Baltimore City	250,000	Soft (1)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
1161	Ferguson			Harbor Point Parks and Infrastructure	Baltimore City	250,000	Soft (1,3)
791	Ferguson	407	Lierman	Health Care for the Homeless Dental Clinic	Baltimore City	17,500	Hard (U)
	McFadden	1526	Branch	International Black Fire Fighters Museum	Baltimore City	250,000	Soft (2, 3)
492	Pugh	1045	Hayes	Itineris Foundation	Baltimore City	100,000	Hard
803	Pugh	1055	Hayes	James Mosher Baseball League Field Enhancement	Baltimore City	45,000	Soft (3)
491	Pugh	1565	B. Robinson	Kappa Alpha Psi Youth and Community Center	Baltimore City	250,000	Soft (1, 3)
792	Ferguson	1049	Clippinger	Leadenhall Community Outreach Center	Baltimore City	500,000	Soft (2, 3)
798	Pugh	1044	B. Robinson	Lexington Market	Baltimore City	500,000	Hard
458	Conway	418	M. Washington	Maryland State Boychoir ADA Improvements	Baltimore City	325,000	Soft (2)
568	Gladden		Rosenberg	Maryland State Society Daughters of the American Revolution Headquarters	Baltimore City	75,000	Soft (2, 3)
701	Nathan-Pulliam	1610	Haynes	Multifamily Low-income Housing Project	Baltimore City	200,000	Soft (2)
489	Pugh	1567	B. Robinson	Orchard Street Church	Baltimore City	25,000	Soft (2)
563	Ferguson			Port Discovery Children's Museum	Baltimore City	500,000	Grant
1053	Gladden	1613	Carter	Progressive Education Center Playground	Baltimore City	150,000	Soft (U, 3)
827	Conway	1308	M. Washington	Restoration Gardens 2	Baltimore City	300,000	Hard
1067	Ferguson	1535	Hammen	Robert Long House	Baltimore City	40,000	Soft (1, 3)
488	Pugh	1566	B. Robinson	Sarah's Hope	Baltimore City	200,000	Hard
394	Conway	48	M. Washington	Scottish Rite Temple Preservation and Restoration	Baltimore City	300,000	Soft (all)
796	Pugh	1093	B. Robinson	St. Francis Neighborhood Center	Baltimore City	500,000	Soft (2)
1013	Conway	1218	McIntosh	Stony Run Path	Baltimore City	300,000	Soft (3)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
316	McFadden	478	McCray	Ulman Cancer Fund Home for Young Adult Cancer Patients and Caregivers	Baltimore City	200,000	Soft (all)
1012	Conway	1036	Anderson	Woodbourne Center Vocational Program	Baltimore City	125,000	Hard
						<b>\$9,712,500</b>	
<b>Baltimore</b>							
251	Kasemeyer	1609	Lam	Arbutus Volunteer Fire Department	Baltimore	\$130,000	Soft (all)
		1600	Brooks	Baltimore Humane Society Animal Safety and Energy Efficiency Plan	Baltimore	165,000	Soft (all)
399	Brochin	552	Lafferty	Desert Storm, Operation Enduring Freedom, and Operation Iraqi Freedom Memorial	Baltimore	75,000	Soft (3)
205	Kasemeyer	328	Hill	Good Shepherd School	Baltimore	100,000	Soft (all)
892	Zirkin	935	Hettleman	HopeWell Cancer Support Center	Baltimore	500,000	Soft (3)
889	Zirkin	765	Hettleman	Irvine Nature Center Native American Village	Baltimore	150,000	Soft (all)
357	Zirkin	80	Morhaim	Jemicy School Lower and Middle School Campus Gymnasium	Baltimore	250,000	Soft (3)
1027	Zirkin	210	Stein	Jewish Community Center of Baltimore – Gordon Center	Baltimore	100,000	Hard
203	Brochin	89	Lafferty	Limekilns and Log House Stabilization Project at Cromwell Valley Park	Baltimore	200,000	Soft (2, 3)
703	Nathan-Pulliam	941	Sydnor	Morning Star Family Life Center	Baltimore	630,000	Soft (U, all)
364	Brochin	625	Lafferty	Radebaugh Park	Baltimore	200,000	Soft (1)
1151	Zirkin			Talmudical Academy Gymnasium	Baltimore	500,000	
1115	Brochin	1587	West	The Maryland Regional Agricultural Arena and Learning Center	Baltimore	500,000	Soft (2)
365	Brochin	945	Lafferty	Towson Manor Park	Baltimore	80,000	Hard
						<b>\$3,580,000</b>	

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
<b>Caroline</b>							
1118	Eckardt	1219	Mautz	Mt. Pleasant Heritage Preservation Community Education Center	Caroline	\$200,000	Soft (2)
1002	Hershey	959	Ghrist	Sharp Road Community Park	Caroline	100,000	Soft (U, 2, 3)
						<b>\$300,000</b>	
<b>Carroll</b>							
952	Carroll County Senators	894	Carroll County Delegation	Sykesville Freedom District Fire Department	Carroll	\$50,000	Soft (1)
298	Carroll County Senators	176	Carroll County Delegation	The Arc of Carroll County Building Renovation	Carroll	100,000	Soft (2)
						<b>\$150,000</b>	
<b>Cecil</b>							
714	Cecil County Senators	767	Cecil County Delegation	YMCA of Cecil County Outdoor Pool	Cecil	\$300,000	Hard
						<b>\$300,000</b>	
<b>Charles</b>							
		624	Charles County Delegation	Hospice House of Charles County	Charles	\$305,000	Soft (1, 2)
1011	Middleton	125	Charles County Delegation	Indian Head Center for the Arts Renovation	Charles	130,000	Soft (2)
988	Middleton	957	Charles County Delegation	Maryland Veterans Memorial Museum Land Acquisition	Charles	225,000	Soft (all)
						<b>\$660,000</b>	
<b>Dorchester</b>							
391	Eckardt	907	Sample-Hughes	Chesapeake Grove Senior Housing and Intergenerational Center	Dorchester	\$500,000	Soft (1)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
138	Eckardt	774	Adams	Dorchester County Family YMCA	Dorchester	250,000	Soft (3)
972	Peters	1203	C. Wilson	Patriot Point	Dorchester	500,000	Hard
<b>\$1,250,000</b>							
<b>Frederick</b>							
871	Young			Barbara Hauer Fritchie Foundation Facility	Frederick	\$90,000	Hard
641	Hough			Brunswick Heritage Museum Building	Frederick	100,000	Hard
862	Young	323	Krimm	Emergency Family Services Shelter	Frederick	25,000	Soft (3)
720	Young	273	K. Young	Frederick Memorial Hospital Dental Clinic	Frederick	100,000	Soft (1, 3)
1030	Hough			Helen Smith Studio	Frederick	50,000	Soft (1, 2)
642	Hough			Northwest Trek Conservation and Education Center	Frederick	50,000	Soft (2)
		1555	Folden	Tuscarora High School Concession Stand	Frederick	50,000	Soft (all)
<b>\$465,000</b>							
<b>Garrett</b>							
683	Edwards	1057	Beitzel	Emergency Operations Center	Garrett	\$250,000	Soft (all)
1087	Edwards	1585	Beitzel	Friendsville Veterans Memorial	Garrett	100,000	Soft (2)
<b>\$350,000</b>							
<b>Harford</b>							
731	Norman			Aberdeen B & O Railroad Station	Harford	\$50,000	Soft (U, 2)
		1577	Lisanti	American Indian First Contact Waterfront Heritage Park	Harford	500,000	Soft (1, 2)
567	Cassilly	793	Impallaria	Center for the Visual and Performing Arts Amphitheater	Harford	200,000	Hard
396	Norman			Historical Society of Harford County Building Restoration	Harford	100,000	Soft (2, 3)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
1117	Jennings			Rockfield Park Pavilion	Harford	116,000	Soft (2)
						<b>\$966,000</b>	
<b>Howard</b>							
613	Howard County Senators	653	Howard County Delegation	Community Action Council Food Bank Facility	Howard	\$300,000	Hard
40	Kasemeyer	621	Howard County Delegation	Environmental Education Center Renovation and Expansion	Howard	250,000	Soft (all)
611	Howard County Senators	652	Howard County Delegation	Huntington Park	Howard	150,000	Soft (3)
612	Howard County Senators	656	Howard County Delegation	Solomon's Lodge #121	Howard	19,000	Soft (1)
610	Howard County Senators	651	Howard County Delegation	South Branch Park	Howard	100,000	Soft (3)
609	Howard County Senators	650	Howard County Delegation	Vantage House Retirement Community Renovations	Howard	250,000	Soft (2)
						<b>\$1,069,000</b>	
<b>Montgomery</b>							
1138	Madaleno	1629	Carr	A Wider Circle Community Service Center	Montgomery	200,000	Soft (2, 3)
987	Zucker	997	Kaiser	Damascus High School Turf Field	Montgomery	\$200,000	Hard
1051	Raskin	1534	Hixson	Easter Seals Inter-Generational Center	Montgomery	100,000	Hard
975	Lee	1275	Kelly	Friendship Heights Village Center	Montgomery	250,000	Hard
443	Manno	902	Kramer	Homecrest House	Montgomery	120,000	Soft (2, 3)
438	Lee	702	Frick	Jewish Community Center of Greater Washington Children's Playground	Montgomery	150,000	Hard
1022	Manno	1512	Kramer	Jewish Foundation for Group Homes	Montgomery	100,000	Hard



<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
1133	Raskin	1614	Hixson	Martin Luther King Jr. Recreational Park Improvements	Montgomery	100,000	Soft (2, 3)
230	Feldman	695	A. Miller	Maryland SoccerPlex Fields	Montgomery	750,000	Soft (2, 3)
985	Zucker	897	Luedtke	Maydale Nature Center	Montgomery	75,000	Soft (2, 3)
444	Manno	901	Kramer	Melvin J. Berman Hebrew Academy	Montgomery	100,000	Soft (U, 1, 2)
1102	Manno	905	Morales	Montgomery Hospice Casey House	Montgomery	120,000	Hard
	Madaleno	1225	Gutierrez	Noyes Children's Library Renovation and Expansion	Montgomery	100,000	Hard
221	Kagan	469	Barve	Olde Towne Park Plaza	Montgomery	300,000	Hard
986	Zucker	985	Kaiser	Olney Theatre Center	Montgomery	150,000	Soft (1)
984	Zucker	988	Kaiser	Our House Youth Home	Montgomery	50,000	Hard
1105	Raskin	1583	Hixson	Pinecrest Local Park Improvements	Montgomery	100,000	Soft (all)
685	Kagan	923	Gilchrist	Rockville Swim and Fitness Center	Montgomery	175,000	Hard
983	Zucker	991	Kaiser	Sandy Spring Museum	Montgomery	40,000	Hard
1152	Madaleno	1625	Kramer	Torah School of Greater Washington	Montgomery	300,000	Soft (3)
838	Feldman	924	Fraser-Hidalgo	Western Piedmont Trail Connectivity	Montgomery	125,000	Soft (1, 3)
						<b>\$3,605,000</b>	
<b>Prince George's</b>							
1050	Muse			Accokeek Volunteer Fire Department	Prince George's	\$150,000	Soft (1)
675	Peters	1231	Vallario	American Legion Post 381 Annex	Prince George's	100,000	Soft (1)
705	Currie	1214	Davis	Bishop McNamara High School Dining Hall and Student Center	Prince George's	200,000	Soft (2, 3)
1048	Muse	1528	Knotts	Camp Springs Elks Lodge No. 2332	Prince George's	20,000	Soft (2, 3)
207	Miller			Community Support Systems Food Pantry	Prince George's	10,000	Soft (all)
710	Ramirez	951	Fennell	Elizabeth Seton High School Athletic Field	Prince George's	30,000	Grant
		1056	Valderrama	Fil-American Multicultural Center	Prince George's	200,000	Soft (1, 2)

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
253	Benson			Glenarden Apartments Redevelopment Project	Prince George's	1,100,000	Hard
		938	Walker	Hillcrest Heights Community Center Pool	Prince George's	250,000	Soft (1)
782	Rosapepe			Hollywood Streetscape	Prince George's	200,000	Hard
1046	Ramirez	1514	Tarlau	Joe's Movement Emporium	Prince George's	100,000	Hard
1017	Pinsky	1517	Gaines	Maryland Multicultural Youth Centers	Prince George's	200,000	Soft (2)
727	Currie	1208	D. Barnes	Mt. Ephraim Multipurpose Room	Prince George's	100,000	Soft (1)
254	Benson			Net Zero Energy District Fairmount Heights Project	Prince George's	500,000	Soft (all)
68	Ramirez	287	Tarlau	New Horizons Disability Job Training and Recycling Center Phase II	Prince George's	250,000	Hard (U)
		1623	Davis	Olde Mill Community and teaching Center	Prince George's	75,000	Soft (1)
1049	Muse			Piscataway Park	Prince George's	100,000	Soft (2, 3)
925	Ramirez	952	Fennell	Port Towns Family Health and Wellness Center	Prince George's	250,000	Soft (U, 2)
814	Pinsky	954	Gaines	Pyramid Atlantic Art Center	Prince George's	300,000	Hard
817	Peters	1081	Valentino-Smith	Tabernacle Church of Laurel Gymnasium	Prince George's	25,000	Soft (1)
255	Benson	207	Barron	The Arc of Prince George's County	Prince George's	300,000	Hard
						<b>\$4,460,000</b>	
<b>St. Mary's</b>							
1147	Waugh			Historic Sotterly Plantation	St. Mary's	\$100,000	Soft (2, 3)
172	Miller			Historic St. Mary's City Commission – Dove Pier	St. Mary's	300,000	Grant
						<b>\$400,000</b>	

<u>SB#</u>	<u>Senate Sponsor</u>	<u>HB#</u>	<u>House Sponsor</u>	<u>Project Title</u>	<u>Jurisdiction</u>	<u>Request Amount</u>	<u>Match</u>
<b>Talbot</b>							
140	Eckardt	206	Mautz	Chesapeake Bay Maritime Museum	Talbot	\$250,000	Hard
139	Eckardt	208	Mautz	Phillips Wharf Aquaculture Jobs Training Center	Talbot	250,000	Soft (1)
						<b>\$500,000</b>	
<b>Washington</b>							
743	Serafini	893	B. Wilson	Doey's House	Washington	\$100,000	Hard
				Robert W. Johnson Community Center	Washington	445,000	Soft (2)
744	Serafini			The Maryland Theatre	Washington	100,000	Hard
						<b>\$645,000</b>	
<b>Wicomico</b>							
		1576	Sample-Hughes	Habitat for Humanity of Wicomico County	Wicomico	\$120,000	Hard
1042	Mathias	1612	Wicomico County Delegation	Ward Museum of Wildfowl Art	Wicomico	300,000	Hard
						<b>\$420,000</b>	
<b>Worcester</b>							
1034	Mathias	1573	Otto	Delmarva Discovery Center and Museum	Worcester	\$200,000	Soft (1)
						<b>\$200,000</b>	
<b>Grand Total</b>						<b>\$30,954,500</b>	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

## 2016 Session Prior Authorization Requests

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>
Allegany Museum	Allegany County	Extend the grant termination date from December 1, 2015, to June 1, 2018.
Meade High School Concession Stand – 2012	Anne Arundel County	Extend the grant termination date from December 1, 2015, to June 1, 2018.
Meade High School Concession Stand – 2013	Anne Arundel County	Extend the matching fund deadline from June 1, 2016, to June 1, 2018.
Reece Road Community Health Center	Anne Arundel County	Extend the grant from June 1, 2016, to June 1, 2018.
Samaritan House Addition	Anne Arundel County	Strike “Addition” from the title of the grant. Extend the grant termination date from December 1, 2015, to June 1, 2018.
East Baltimore Biotechnology Park	Baltimore City	Add language allowing the grant funds to be used for the construction of retail space.
East Baltimore Historical Library – 2012	Baltimore City	Extend the grant termination date from December 1, 2015, to June 1, 2018. Adds “the Board of Directors of the East Baltimore Community School, Inc.” as a co-grantee.
East Baltimore Historical Library – 2014	Baltimore City	Add “the Board of Directors of the East Baltimore Development, Inc.” as a co-grantee.
East Baltimore Historical Library – 2014	Baltimore City	Extend the matching fund requirement from June 1, 2016, to June 1, 2018. Add “the Board of Directors of the East Baltimore Development, Inc.” as a co-grantee.
L.A.M.B. Community Resource Center	Baltimore City	Extend the grant termination date from December 1, 2015, to June 1, 2017.
Liberty Elementary Early Childhood Center	Baltimore City	Change the grantee from “the Mayor and City Council of the City of Baltimore” to “the Baltimore City Board of School Commissioners”.

<b><u>Project Name</u></b>	<b><u>Jurisdiction</u></b>	<b><u>Purpose</u></b>
Roland Water Tower Stabilization	Baltimore City	Extend the grant termination date from December 1, 2015, to June 1, 2019. Change the grantee to “the Roland Park Community Foundation”.
Angel Park	Baltimore County	Add “Perry Hall Recreation Council” as a grantee.
Kingsville Volunteer Fire Company	Baltimore County	Remove the matching fund requirement.
Landsdowne Volunteer Fire Department	Baltimore County	Extends the termination date from December 1, 2015, to December 1, 2018.
Jefferson Patterson Park and Museum (Department of Planning)	Baltimore County	Extend the grant termination date from June 1, 2016, to June 1, 2018.
Omaha Beach Chapter 7 Disabled Veterans Building project (Formerly End Hunger Warehouse)	Calvert County	Remove the matching fund requirement. Change the project location from Calvert County to Prince George’s County.
Jacob Tome Gas House	Cecil County	Extend the grant termination date from December 1, 2015, to June 1, 2017.
Bel Alton High School Community Development Center	Charles County	Change the name of the grantee from “the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation” to “the Board of County Commissioners of Charles County”. Extend the grant termination date from June 1, 2016, to June 1, 2017.
Piscataway Indian Museum	Charles County	Extend the matching fund deadline from June 1, 2016, to June 1, 2018.
Southern Maryland Carousel – 2012	Charles County	Extend the grant termination date from December 1, 2015, to June 1, 2018. Amend the project scope from the “Southern Maryland Carousel” to the “Southern Maryland Carousel project”. Change the project location from “La Plata” to “Charles County”.
Downtown Frederick Hotel and Conference Center	Frederick County	Extend the grant termination date from December 1, 2015, to June 1, 2017.

<b><u>Project Name</u></b>	<b><u>Jurisdiction</u></b>	<b><u>Purpose</u></b>
Head Start Program Retrofitting (Repurpose to Community Action Counsel Food Bank Facility)	Howard County	Extend the matching fund requirement from June 1, 2016, to June 1, 2018. Change the name of the project to the “Community Action Council Food Bank Facility”. Change the grantee to “the Board of Directors of the Community Action Council of Howard County, Maryland, Inc”. Allow the grant funds to be used for capital purposes related to the facility. Extend the grant termination date from June 1, 2021, to June 1, 2023.
Lower Montgomery County Bikesharing System	Montgomery County	Extend the grant termination date from December 1, 2015, to June 1, 2017.
Mansfield Kaseman Health Center	Montgomery County	Extend grant termination date from June 1, 2015, to June 1, 2017.
Muslim Community Center	Montgomery County	Extends the matching fund deadline from June 1, 2016, to June 1, 2018. Changes the name of the project from “Muslim Community Center” to “Muslim Senior Facility”.
Potomac Community Resources Home	Montgomery County	Extend the grant termination date from December 1, 2015, to June 1, 2018.
Quebec Terrace Lighting	Montgomery County	Remove the matching fund requirement.
Warren Historical Site – Loving Charity Hall	Montgomery County	Extend the termination date from June 1, 2016, to June 1, 2018.
Art Works Now Project	Prince George's County	Extend the matching fund deadline form June 1, 2016, to June 1, 2018.
Art Works Now Project (repurposed from Community Forklift Facility)	Prince George's County	Extend the matching fund deadline from June 1, 2016, to June 1, 2018. Extend the grant termination date from June 1, 2016, to June 1, 2019.

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>
Bowie Boys and Girls Club Pole Barn Structure	Prince George's County	Extend the matching fund requirement from June 1, 2016, to June 1, 2018. Change the name of the project to "Whitemarsh Park". Change grantee to "the Mayor and City Council of the City of Bowie". Allow the grant funds to be used for capital purposes related to a restroom and concession building at Whitemarsh Park. Extend the grant termination date from June 1, 2021, to June 1, 2023.
Capitol Heights Seat Pleasant Boys and Girls Club Initiative	Prince George's County	Extend the matching fund deadline to June 1, 2018. Extend the grant termination date to June 1, 2019. Change the grantee from "the Board of Directors of the Prince George's County Boys and Girls Club, Inc." to "the Board of Directors of the Capitol Heights Seat Pleasant Boys and Girls Club, Inc.". Expand the purpose of the project to include indoor and outdoor sports equipment at various facilities.
Hamilton Street Parking	Prince George's County	Extend the grant termination date from December 1, 2015, to June 1, 2017.
New Carrollton Playground and Open Space Project	Prince George's County	Extend the matching fund deadline from June 1, 2016, to June 1, 2018.
Prince George's Arts and Humanities Council Creative Business Incubator (Repurposed)	Prince George's County	Extend the matching fund deadline from June 1, 2016, to June 1, 2018. Extend the grant termination date from June 1, 2015, to June 1, 2019.
Riverdale Park Town Hall Expansion	Prince George's County	Extend the matching fund requirement from June 1, 2015, to June 1, 2017. Extend the grant termination date from June 1, 2015, to June 1, 2018.
Riverdale Welcome Center	Prince George's County	Extend the time to present evidence of a matching fund from June 1, 2016, to June 1, 2018.
Chesterwye Center – Jessie's House	Queen Anne's County	Expand the scope of the project to include a storage facility. Extend the grant termination date from December 1, 2014, to June 1, 2018.

<u>Project Name</u>	<u>Jurisdiction</u>	<u>Purpose</u>
Bending Water Park	Somerset County	Extend the grant termination date from June 1, 2015, to June 1, 2018.
Little Sisters of the Poor – St. Martin’s Home	Statewide	Delete “of the roof and windows” from the purpose of the grant.
Lockhouse 44, Lock 44, and Western Maryland Railroad Lift Bridge	Washington County	Extend the grant termination date from December 1, 2015, to June 1, 2018.
Delmarva Discovery Center and Museum	Worcester County	Add “the Board of Directors of the Delmarva Discovery Center and Museum, Inc.” as a co-grantee.