

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2017

February 11, 2016

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2017.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated general fund unappropriated balance July 1, 2017 (per Supplemental Budget #1)		434,457,516
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Special Funds:

J00301 Transportation Trust Fund	11,000,000	
SWF305 Cigarette Restitution Fund	420,644	11,420,644

Federal Funds:

93.778 Medical Assistance Program	82,803	82,803
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Total Available**445,960,963****Uses:**

General Funds	26,554,092	
Special Funds	11,420,644	
Federal Funds	82,803	38,057,539

**Revised estimated general fund unappropriated
balance July 1, 2017.**

407,903,424

DEPARTMENT OF TRANSPORTATION

1. J00B01.01 State System Construction and Equipment

In addition to the appropriation shown on page 37 of the printed bill (first reading file bill), to provide funds for Watershed Implementation Plan activities in accordance with §8-613.3 of the Transportation Article.

Object .14 Land and Structures	11,000,000	
Special Fund Appropriation		11,000,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2. M00L01.02 Community Services

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for a 2% rate increase for providers of substance use services for the uninsured. □

Object .08 Contractual Services	2,282,539	
General Fund Appropriation		1,779,092
Special Fund Appropriation		420,644
Federal Fund Appropriation		82,803

MARYLAND HIGHER EDUCATION COMMISSION

3. R62I00.40 Maryland Early Graduation Scholarship Program

To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funds for the Maryland Early Graduation Scholarship Program. □

Object .12 Grants, Subsidies and Contributions	3,000,000	
General Fund Appropriation		3,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

4. S00A24.02 Neighborhood Revitalization - Capital

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), \$18,000,000 to support the implementation of Project C.O.R.E, Creating Opportunities for Renewal and Enterprise, in Baltimore City, and \$3,500,000 for strategic demolition projects across the state.

Object .12 Grants, Subsidies and Contributions	21,500,000	
General Fund Appropriation		21,500,000

It is intent of the Administration to provide a total of \$75,000,000 for the demolition portion of Project C.O.R.E. consistent with the Memorandum of Understanding signed with Baltimore City.

DEPARTMENT OF STATE POLICE**5. W00A01.03 Criminal Investigation Bureau**

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to implement the recommendations included in the final report of Maryland's Heroin and Opioid Emergency Task Force.

Object .12 Grants, Subsidies and Contributions

275,000

General Fund Appropriation

275,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2016 Fiscal Year	0	0	0	0	0
2017 Fiscal Year	<u>26,554,092</u>	<u>11,420,644</u>	<u>82,803</u>	<u>0</u>	<u>38,057,539</u>
Subtotal	<u>26,554,092</u>	<u>11,420,644</u>	<u>82,803</u>	<u>0</u>	<u>38,057,539</u>
Reduction in Appropriation					
2016 Fiscal Year	0	0	0	0	0
2017 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>26,554,092</u></u>	<u><u>11,420,644</u></u>	<u><u>82,803</u></u>	<u><u>0</u></u>	<u><u>38,057,539</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor