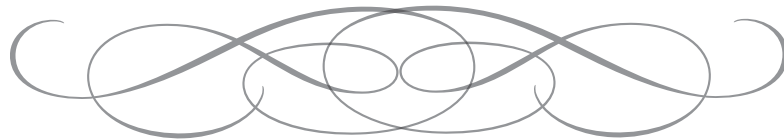


Report of the
House Appropriations Committee
To the Maryland House of Delegates



2017 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 151

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House Appropriations Committee Capital Program for the 2017 Session

| Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|-------------|---|---------------------|------------|-----------------------|------------|---------------------|----------------------|
| | | General Obligation | Revenue | General | Special | Federal | |
| | State Facilities | | | | | | |
| D55P04A | DVA: Cemetery Program | \$0 | \$0 | \$0 | \$0 | \$7,720,000 | \$7,720,000 |
| DA0201A | MDOD: Accessibility Modifications | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| DE0201A | BPW: Construction Contingency Fund | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| DE0201B | BPW: Facilities Renewal Fund | 32,760,000 | 0 | 0 | 0 | 0 | 32,760,000 |
| DE0201C | BPW: Annapolis Post Office | 3,738,000 | 0 | 0 | 0 | 0 | 3,738,000 |
| DE0201D | BPW: Harriet Tubman and Frederick Douglas Statues | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| DE0201E | BPW: New Catonsville District Court | 18,880,000 | 0 | 0 | 0 | 0 | 18,880,000 |
| DH0104A | MD: Easton Readiness Center | 3,587,000 | 0 | 0 | 0 | 2,666,000 | 6,253,000 |
| DH0104B | MD: Freedom Readiness Center | 214,000 | 0 | 0 | 0 | 19,000,000 | 19,214,000 |
| x1 DH0104C | MD: Havre de Grace CSMS Automotive Maintenance Facility | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| DH0104D | MD: Camp Frettered Complex Access Control | 0 | 0 | 0 | 0 | 2,530,000 | 2,530,000 |
| DH0104E | MD: Havre de Grace CSMS Surface Equipment Maintenance Facility | 0 | 0 | 0 | 0 | 1,378,000 | 1,378,000 |
| FB04A | DoIT: Public Safety Communication System | 27,000,000 | 0 | 0 | 0 | 0 | 27,000,000 |
| RP00A | MPBC: Maryland Public Television Transmission Systems Replacement | 550,000 | 0 | 0 | 0 | 0 | 550,000 |
| RP00B | MPBC: Studio A Renovation and Addition | 690,000 | 0 | 0 | 0 | 0 | 690,000 |
| | Subject Category Subtotal | \$90,969,000 | \$0 | \$0 | \$0 | \$43,294,000 | \$134,263,000 |

| Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|-------------|---|--------------------|---------|-----------------------|---------|---------|-------------|
| | | General Obligation | Revenue | General | Special | Federal | |
| | Health/Social | | | | | | |
| DA0701A | MDOA: Senior Centers Capital Grant Program | \$946,000 | \$0 | \$0 | \$0 | \$0 | \$946,000 |
| MA01A | DHMH: Community Health Facilities Grant Program | 5,742,000 | 0 | 0 | 0 | 0 | 5,742,000 |
| RQ00B | UMMS: R Adams Cowley Shock Trauma Center Phase II | 1,600,000 | 0 | 0 | 0 | 0 | 1,600,000 |
| VE01A | DJS: Baltimore City Juvenile Justice Center Education Expansion | 758,000 | 0 | 0 | 0 | 0 | 758,000 |
| VE01B | DJS: New Female Detention Center | 21,178,000 | 0 | 0 | 0 | 0 | 21,178,000 |
| ZA00U | MISC: Sinai Hospital of Baltimore Community Primary and Specialty Care Complex | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| x ZA00X | MISC: Union Hospital Helipad | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| ZA00R | MISC: Prince George's Hospital System | 21,300,000 | 0 | 0 | 0 | 0 | 21,300,000 |
| ZA01A | MISC: Anne Arundel Health System Pathways Treatment Center | 118,000 | 0 | 0 | 0 | 0 | 118,000 |
| ZA01B | MISC: Anne Arundel Health System Rebecca Clatanoff Pavilion for Women's and Children's Services | 472,000 | 0 | 0 | 0 | 0 | 472,000 |
| ZA01C | MISC: Atlantic General Hospital Cancer Care Center | 681,000 | 0 | 0 | 0 | 0 | 681,000 |
| ZA01D | MISC: Baltimore Washington Medical Center Adult Inpatient Psychiatric Unit | 577,000 | 0 | 0 | 0 | 0 | 577,000 |
| ZA01E | MISC: Carroll Hospital Center Family Centered Neonatal Couplet Care | 524,000 | 0 | 0 | 0 | 0 | 524,000 |

| IX. | Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|-----|-------------|---|---------------------|------------|-----------------------|------------|------------|---------------------|
| | | | General Obligation | Revenue | General | Special | Federal | |
| | ZA01F | MISC: Garrett County Memorial Hospital | 472,000 | 0 | 0 | 0 | 0 | 472,000 |
| | ZA01G | MISC: MedStar Montgomery Medical Center Addiction and Mental Health Center | 95,000 | 0 | 0 | 0 | 0 | 95,000 |
| | ZA01H | MISC: Suburban Hospital Inc. Behavioral Health Crisis Area | 283,000 | 0 | 0 | 0 | 0 | 283,000 |
| | ZA01I | MISC: Union Hospital of Cecil County Behavioral Health Crisis Assessment and Stabilization Area | 786,000 | 0 | 0 | 0 | 0 | 786,000 |
| | ZA01J | MISC: University of Maryland Medical Center Midtown Campus | 577,000 | 0 | 0 | 0 | 0 | 577,000 |
| | ZA01K | MISC: University of Maryland, St. Joseph Medical Center | 420,000 | 0 | 0 | 0 | 0 | 420,000 |
| | | Subject Category Subtotal | \$58,829,000 | \$0 | \$0 | \$0 | \$0 | \$58,829,000 |
| | | Environment | | | | | | |
| | DA1302 | MEA: Jane E. Lawton Program | \$0 | \$0 | \$0 | \$850,000 | \$0 | \$850,000 |
| | DA1303 | MEA: State Agency Loan Program | 0 | 0 | 0 | 1,700,000 | 0 | 1,700,000 |
| | KA0510A | DNR: Natural Resources Development Fund | 0 | 0 | 0 | 11,797,000 | 0 | 11,797,000 |
| | KA0510B | DNR: Critical Maintenance Program | 0 | 0 | 0 | 6,000,000 | 0 | 6,000,000 |
| | KA0510C | DNR: Program Open Space – Stateside | 0 | 0 | 0 | 31,476,662 | 3,000,000 | 34,476,662 |
| | KA0510D | DNR: Program Open Space – Local | 0 | 0 | 0 | 37,213,279 | 0 | 37,213,279 |
| | KA05A | DNR: Community Parks and Playgrounds | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| | KA05B | DNR: Rural Legacy Program | 5,000,000 | 0 | 0 | 18,913,725 | 0 | 23,913,725 |
| | KA0906A | DNR: Ocean City Beach Maintenance | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |

| Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|-------------|---|---------------------|----------------------|-----------------------|----------------------|---------------------|----------------------|
| | | General Obligation | Revenue | General | Special | Federal | |
| KA1401A | DNR: Waterway Improvement Program | 0 | 0 | 0 | 10,500,000 | 900,000 | 11,400,000 |
| KA1402A | DNR: Coastal Resiliency Program | 540,000 | 0 | 0 | 0 | 0 | 540,000 |
| KA1701A | DNR: Oyster Restoration Program | 2,729,000 | 0 | 0 | 0 | 0 | 2,729,000 |
| LA1111A | MDA: Agricultural Land Preservation Program | 0 | 0 | 0 | 32,923,775 | 0 | 32,923,775 |
| LA1205A | MDA: Salisbury Animal Health Laboratory Replacement | 630,000 | 0 | 0 | 0 | 0 | 630,000 |
| LA15A | MDA: Maryland Agricultural Cost Share Program | 8,000,000 | 0 | 0 | 0 | 0 | 8,000,000 |
| UA0104 | MDE: Hazardous Substance Cleanup Program | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| UA0110 | MDE: Biological Nutrient Removal Program | 0 | 49,089,000 | 0 | 0 | 0 | 49,089,000 |
| UA0111 | MDE: Bay Restoration Fund Wastewater Projects | 0 | 0 | 0 | 60,000,000 | 0 | 60,000,000 |
| UA0112 | MDE: Bay Restoration Fund Septic System Program | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| UA0114 | MDE: Energy Water Infrastructure Program | 0 | 0 | 0 | 8,000,000 | 0 | 8,000,000 |
| UA01A | MDE: Maryland Drinking Water Revolving Loan Fund | 5,825,000 | 100,000,000 | 0 | 12,879,000 | 10,299,000 | 129,003,000 |
| UA01B | MDE: Maryland Water Quality Revolving Loan Fund | 13,255,000 | 200,000,000 | 0 | 91,222,000 | 32,315,000 | 336,792,000 |
| UA01C | MDE: Mining Remediation Program | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| UA01D | MDE: Water Supply Financial Assistance Program | 1,944,000 | 0 | 0 | 0 | 0 | 1,944,000 |
| UB00A | MES: Infrastructure Improvement Fund | 19,732,000 | 0 | 0 | 0 | 0 | 19,732,000 |
| | Subject Category Subtotal | \$60,655,000 | \$349,089,000 | \$500,000 | \$340,475,441 | \$46,514,000 | \$797,233,441 |

| Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|-------------|---|--------------------|------------|-----------------------|------------|------------|--------------------|
| | | General Obligation | Revenue | General | Special | Federal | |
| | Public Safety | | | | | | |
| QR0202A | DPSCS: Housing Unit Windows and Heating Systems Replacement | \$663,000 | \$0 | \$0 | \$0 | \$0 | \$663,000 |
| QS0101A | DPSCS: Jessup Regional Electrical Infrastructure Upgrade | 467,000 | 0 | 0 | 0 | 0 | 467,000 |
| QT04A | DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex | 2,200,000 | 0 | 0 | 0 | 0 | 2,200,000 |
| WA01A | DSP: New Cumberland Barrack and Garage | 360,000 | 0 | 0 | 0 | 0 | 360,000 |
| ZB02A | DPSCS: Anne Arundel County Detention Center Central Holding and Processing Center | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |
| ZB02B | DPSCS: Calvert County Detention Center Security Improvements | 508,000 | 0 | 0 | 0 | 0 | 508,000 |
| ZB02C | DPSCS: Montgomery County Pre-Release Center Renovations | 1,204,000 | 0 | 0 | 0 | 0 | 1,204,000 |
| ZB02D | DPSCS: Prince George's County Correctional Center Renovation and Expansion | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | Subject Category Subtotal | \$8,202,000 | \$0 | \$0 | \$0 | \$0 | \$8,202,000 |
| | Education | | | | | | |
| DE0202A | BPW: Aging Schools Program | \$6,109,000 | \$0 | \$0 | \$0 | \$0 | \$6,109,000 |
| DE0202B | BPW: Public School Construction Program | 280,000,000 | 0 | 0 | 0 | 0 | 280,000,000 |
| DE0202C | BPW: Nonpublic Aging Schools Program | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 |
| DE0202D | BPW: Supplemental Capital Grant Program | 60,000,000 | 0 | 0 | 0 | 0 | 60,000,000 |
| DE0202QZ | BPW: Qualified Zone Academy Bond Program | 0 | 0 | 0 | 0 | 0 | 0 |

| Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|--------------------|---|---------------------------|----------------|------------------------------|----------------|----------------|----------------------|
| | | General Obligation | Revenue | General | Special | Federal | |
| RA01A | MSDE: Public Library Grant Program | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| RA01B | MSDE: State Library Resource Center | 32,028,000 | 0 | 0 | 0 | 0 | 32,028,000 |
| | Subject Category Subtotal | \$386,637,000 | \$0 | \$0 | \$0 | \$0 | \$386,637,000 |
| | Higher Education | | | | | | |
| RB21A | UMB: Central Electric Substation and Electrical Infrastructure Upgrade | \$2,890,000 | \$0 | \$0 | \$0 | \$0 | \$2,890,000 |
| RB21B | UMB: Health Sciences Research Facility III and Surge Building | 3,600,000 | 0 | 0 | 0 | 0 | 3,600,000 |
| RB22A | UMCP: A. James Clark Hall New Bioengineering Building | 25,452,000 | 5,000,000 | 0 | 0 | 0 | 30,452,000 |
| RB22B | UMCP: Brendan Iribe Center for Computer Science and Innovation | 63,650,000 | 10,000,000 | 0 | 0 | 0 | 73,650,000 |
| RB22C | UMCP: New Cole Field House | 8,770,000 | 0 | 0 | 0 | 0 | 8,770,000 |
| RB24A | TU: Science Facility | 26,000,000 | 0 | 0 | 0 | 0 | 26,000,000 |
| RB24B | TU: Athletic Turf Field | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| RB25A | UMES: School of Pharmacy and Allied Health Professions | 3,048,000 | 0 | 0 | 0 | 0 | 3,048,000 |
| RB26A | FSU: Education Professions and Health Sciences Center | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| RB27A | CSU: Percy Julian School of Business and Graduate Studies | 1,336,000 | 0 | 0 | 0 | 0 | 1,336,000 |
| RB28A | UB: Langsdale Library | 3,750,000 | 0 | 0 | 0 | 0 | 3,750,000 |
| RB31A | UMBC: Interdisciplinary Life Sciences Building | 40,249,000 | 0 | 0 | 0 | 0 | 40,249,000 |
| RB36A | USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building | 88,651,000 | 0 | 0 | 0 | 0 | 88,651,000 |
| RB36B | USMO: Capital facilities Renewal Program | 0 | 17,000,000 | 0 | 0 | 0 | 17,000,000 |

AX

| Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|--------------------|---|---------------------------|---------------------|------------------------------|----------------|----------------|----------------------|
| | | General Obligation | Revenue | General | Special | Federal | |
| RD00A | SMCM: Academic Building and Auditorium | 9,832,000 | 0 | 0 | 0 | 0 | 9,832,000 |
| RI00A | MHEC: Community College Facilities Grant Program | 57,552,000 | 0 | 0 | 0 | 0 | 57,552,000 |
| RM00A | MSU: Behavioral and Social Sciences Building | 2,105,000 | 0 | 0 | 0 | 0 | 2,105,000 |
| RM00B | MSU: New Student Services Support Building | 8,255,000 | 0 | 0 | 0 | 0 | 8,255,000 |
| ZA00N | MICUA: Goucher College New Science Building | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |
| ZA00O | MICUA: McDaniel College Gill Physical Education Learning Center | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| ZA00P | MICUA: St. John's College McDowell Hall | 2,700,000 | 0 | 0 | 0 | 0 | 2,700,000 |
| | Subject Category Subtotal | \$356,140,000 | \$32,000,000 | \$0 | \$0 | \$0 | \$388,140,000 |
| | Housing and Community Development | | | | | | |
| DW0111A | MDOP: Maryland Historical Trust Capital Grant Fund | \$600,000 | \$0 | \$0 | \$300,000 | \$0 | \$900,000 |
| DW0111B | MDOP: African American Heritage Preservation Grant Program | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| DW0112 | MDOP: Sustainable Communities Tax Credit | 0 | 0 | 9,000,000 | 0 | 0 | 9,000,000 |
| SA1514A | DHCD: MD-BRAC Preservation Loan Fund | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| SA2402A | DHCD: Community Development Block Grant Program | 0 | 0 | 0 | 0 | 9,000,000 | 9,000,000 |
| SA24A | DHCD: Baltimore Regional Neighborhood Initiative | 8,000,000 | 0 | 0 | 0 | 0 | 8,000,000 |
| SA24B | DHCD: Community Legacy Program | 5,000,000 | 0 | 0 | 0 | 0 | 5,000,000 |
| SA24C | DHCD: Neighborhood Business Development Program | 3,100,000 | 0 | 0 | 1,900,000 | 0 | 5,000,000 |

| Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|-------------|--|---------------------|------------|-----------------------|---------------------|---------------------|----------------------|
| | | General Obligation | Revenue | General | Special | Federal | |
| SA24D | DHCD: Strategic Demolition and Smart Growth Impact Fund | 25,625,000 | 0 | 0 | 0 | 0 | 25,625,000 |
| SA2515A | DHCD: Housing and Building Energy Programs | 0 | 0 | 0 | 9,850,000 | 700,000 | 10,550,000 |
| SA25A | DHCD: Homeownership Programs | 7,600,000 | 0 | 0 | 1,500,000 | 0 | 9,100,000 |
| SA25B | DHCD: Partnership Rental Housing Program | 6,000,000 | 0 | 0 | 0 | 0 | 6,000,000 |
| SA25C | DHCD: Rental Housing Program | 20,000,000 | 0 | 0 | 15,500,000 | 4,500,000 | 40,000,000 |
| SA25D | DHCD: Shelter and Transitional Housing Facilities Grant Program | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| SA25E | DHCD: Special Loan Programs | 4,600,000 | 0 | 0 | 2,800,000 | 2,000,000 | 9,400,000 |
| | Subject Category Subtotal | \$84,525,000 | \$0 | \$9,000,000 | \$34,850,000 | \$16,200,000 | \$144,575,000 |
| | Local Projects | | | | | | |
| ZA00A | MISC: Allegany County Animal Shelter Adoption and Care Center | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| ZA00B | MISC: Angel's Watch Shelter | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| ZA00C | MISC: Carroll County Public Safety Training Center | 1,650,000 | 0 | 0 | 0 | 0 | 1,650,000 |
| ZA00D | MISC: Chesapeake Bay Maritime Museum | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| ZA00E | MISC: Chesapeake Grove Senior Housing and Intergenerational Center | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00F | MISC: Cumberland Investment Plan | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| ZA00G | MISC: Hagerstown Revitalization | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| ZA00H | MISC: Historic Annapolis | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00I | MISC: Imagination Stage | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| ZA00J | MISC: Jewish Social Services Montrose Road Building | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |

| Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|--------------------|--|---------------------------|----------------|------------------------------|----------------|----------------|--------------------|
| | | General Obligation | Revenue | General | Special | Federal | |
| ZA00K | MISC: Kennedy Krieger Institute Comprehensive Autism Center | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00L | MISC: Lexington Market | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| ZA00M | MISC: Maryland Center for the Arts | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00Q | MISC: Maryland Zoo in Baltimore | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |
| ZA00S | MISC: Ronald McDonald House | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00T | MISC: Salisbury Revitalization | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00V | MISC: Strathmore Hall | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| ZA00W | MISC: Takoma Park Silver Spring Cooperative | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| ZA00Y | MISC: Western Maryland Scenic Railroad | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| ZA00Z | MISC: Center Stage | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| ZA00AA | MISC: Maryland Hall for the Creative Arts | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00AB | MISC: Baltimore Museum of Art | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| ZA00AC | MISC: Poolesville Grape Crushing Economic Development Facility | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00AD | MISC: Rash Field | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00AE | MISC: Baltimore Food Hub | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| ZA00AF | MISC: Rosewood Property Environmental Abatement | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| ZA00AG | MISC: YWCA Domestic Violence and Trafficking Shelters | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| ZA00AH | MISC: The Arc of the Central Chesapeake Region | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| ZA00AI | MISC: Bestgate Park | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| ZA00AJ | MISC: Hot Sox Park | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| ZA00AK | MISC: Franklin High School Infrastructure Improvements | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

| Budget Code | Allowance Project Title | Bonds | | Current Funds (PAYGO) | | | Total Funds |
|-------------|--|------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|
| | | General Obligation | Revenue | General | Special | Federal | |
| ZA00AL | MISC: Randallstown High School Infrastructure Improvements | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| ZA00AM | MISC: Deer Park Middle School Infrastructure Improvements | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| ZA00AN | MISC: Innovative Center for Autonomous Systems | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| ZA02 | Local House Initiatives | 7,500,000 | 0 | 0 | 0 | 0 | 7,500,000 |
| | Subject Category Subtotal | \$37,350,000 | \$0 | \$0 | \$0 | \$0 | \$37,350,000 |
| | Current Year Nontransportation Total | \$1,083,307,000 | \$381,089,000 | \$9,500,000 | \$375,325,441 | \$106,008,000 | \$1,955,229,441 |
| | De-authorizations | | | | | | |
| ZF00 | De-authorizations as Introduced | -\$17,017,000 | \$0 | \$0 | \$0 | \$0 | -\$17,017,000 |
| ZF00A | Additional De-authorizations | -1,290,000 | 0 | 0 | 0 | 0 | -1,290,000 |
| | Subject Category Subtotal | -\$18,307,000 | \$0 | \$0 | \$0 | \$0 | -\$18,307,000 |
| | Adjusted Current Year Nontransportation Total | \$1,065,000,000 | \$381,089,000 | \$9,500,000 | \$375,325,441 | \$106,008,000 | \$1,936,922,441 |
| | Transportation CTP | \$0 | \$745,000,000 | \$0 | \$883,631,000 | \$1,021,915,000 | \$2,650,546,000 |
| | Current Year Total | \$1,065,000,000 | \$1,126,089,000 | \$9,500,000 | \$1,258,956,441 | \$1,127,923,000 | \$4,587,468,441 |
| | Fiscal 2017 Deficiencies | | | | | | |
| DA1303 | MEA: State Agency Loan Program | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |
| | Subject Category Subtotal | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |
| | Grand Total | \$1,065,000,000 | \$1,126,089,000 | \$9,500,000 | \$1,259,956,441 | \$1,127,923,000 | \$4,588,468,441 |

BPW: Board of Public Works
 CSMS: Combined Support Maintenance Shop
 CSU: Coppin State University

MDOP: Maryland Department of Planning
 MEA: Maryland Energy Administration
 MES: Maryland Environmental Service

CTP: *Consolidated Transportation Program*
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DoIT: Department of Information Technology
DSP: Department of State Police
DVA: Department of Veteran Affairs
FSU: Frostburg State University
MD: Military Department
MD-BRAC: Maryland Base Realignment and Closure
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDOA: Maryland Department of Aging
MDOD: Maryland Department of Disabilities

MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MISC: miscellaneous
MPBC: Maryland Public Broadcasting Commission
MSDE: Maryland State Department of Education
MSU: Morgan State University
PAYGO: pay-as-you-go
SMCM: St. Mary's College of Maryland
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

**House Appropriations Committee
Fiscal 2018 Local House of Delegates Initiatives**

| <u>Project Title</u> | <u>House Initiative</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|--|-------------------------|----------------------|----------------------------|
| Anne Arundel | | | |
| Chesapeake Region Accessible Boating Project | \$75,000 | \$75,000 | Soft (U, 1, 2) |
| Downs Park Amphitheater | 100,000 | 100,000 | Soft (all) |
| Harambee House Community Outreach Center | 50,000 | 50,000 | Soft (1) |
| Tick Neck Park Athletic Fields | 200,000 | 200,000 | Hard |
| Subtotal | | \$425,000 | |
| Baltimore City | | | |
| Bon Secours Youth Development Center | \$300,000 | \$300,000 | Soft (all) |
| Cylburn Arboretum Carriage House and Nature Museum | 200,000 | 200,000 | Soft (all) |
| Darley Park Community Park | 50,000 | 50,000 | Hard (U) |
| Le Mondo | 100,000 | 100,000 | Soft (1, 2) |
| Meals on Wheels Kitchen Improvements | 100,000 | 100,000 | Hard |
| Most Worshipful Prince Hall Grand Lodge | 100,000 | 100,000 | Soft (2,3) |
| National Great Blacks in Wax Museum | 200,000 | 200,000 | Soft (all) |
| Roberta's House | 250,000 | 250,000 | Grant |
| Shake and Bake Family Fun Center | 20,000 | 20,000 | Soft (2) |
| Subtotal | | \$1,320,000 | |
| Baltimore | | | |
| Double Rock Park | \$250,000 | \$250,000 | Hard |
| Liberty Community Development Youth Center | 250,000 | 250,000 | Soft (2) |
| Maryland Council for Special Equestrians | 120,000 | 120,000 | Hard (U) |
| Morning Star Family Life Center | 150,000 | 150,000 | Soft (all) |
| National Center on Institutions and Alternatives Expansion | 200,000 | 200,000 | Hard |
| Ner Israel Rabbinical College | 90,000 | 90,000 | Hard |
| Perry Hall High School Stadium Turf Project | 75,000 | 75,000 | Hard |
| Phoenix Wildlife Center | 50,000 | 50,000 | Hard |
| Project Genesis: New Beginnings, Inc. Community Center | 75,000 | 75,000 | Soft (3) |
| St. Luke's United Methodist Church Fellowship Hall | 50,000 | 50,000 | Grant |

| <u>Project Title</u> | <u>House Initiative</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|---|-------------------------|---------------------------|----------------------------|
| Towson High School Stadium | 30,000 | 30,000 | Hard |
| <i>Subtotal</i> | | <i>\$1,340,000</i> | |
| Caroline | | | |
| Benedictine School | \$175,000 | \$175,000 | Hard |
| <i>Subtotal</i> | | <i>\$175,000</i> | |
| Carroll | | | |
| Boys and Girls Club of Westminster | \$80,000 | \$80,000 | Soft (1) |
| <i>Subtotal</i> | | <i>\$80,000</i> | |
| Charles | | | |
| Southern Maryland Carousel | \$180,000 | \$180,000 | Soft (1) |
| <i>Subtotal</i> | | <i>\$180,000</i> | |
| Frederick | | | |
| YMCA of Frederick County | \$150,000 | \$150,000 | Soft (all) |
| <i>Subtotal</i> | | <i>\$150,000</i> | |
| Garrett | | | |
| Believe in Tomorrow Children’s House at Deep Creek Lake | \$200,000 | \$200,000 | Hard |
| <i>Subtotal</i> | | <i>\$200,000</i> | |
| Harford | | | |
| National Center for Manufacturing Sciences | \$100,000 | \$100,000 | Grant |
| The Epicenter at Edgewood | 50,000 | 50,000 | Grant |
| <i>Subtotal</i> | | <i>\$150,000</i> | |
| Howard | | | |
| Chrysalis Pavilion in Merriweather Park at Symphony Woods | \$150,000 | \$150,000 | Soft (1, 3) |
| Harriet Tubman Community Center and Museum | 300,000 | 300,000 | Soft (1) |
| ManneqART Museum and Maryland Fashion Institute | 50,000 | 50,000 | Soft (all) |
| Tau Pi Mentoring Program | 25,000 | 25,000 | Soft (2) |
| <i>Subtotal</i> | | <i>\$525,000</i> | |

| <u>Project Title</u> | <u>House Initiative</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|---|-------------------------|----------------------|----------------------------|
| Montgomery | | | |
| A Wider Circle Community Service Center | \$125,000 | \$125,000 | Soft (2, 3) |
| Bethesda Graceful Growing Together Community Center | 100,000 | 100,000 | Soft (all) |
| Community Services for Autistic Adults and Children | 45,000 | 45,000 | Hard |
| Consumer Product Safety Commission Site | 100,000 | 100,000 | Hard |
| Easter Seals Inter-Generational Center | 150,000 | 150,000 | Hard |
| Interfaith Watershed Restoration and Outreach Project | 60,000 | 60,000 | Soft (2) |
| King Farm Farmstead Dairy Barns | 100,000 | 100,000 | Hard |
| Korean Community Service Center Branch Office | 100,000 | 100,000 | Hard (U) |
| Laytonsville Lions Club Medical Equipment Loan Building | 5,000 | 5,000 | Hard |
| Madison Fields Therapeutic Equestrian Center | 60,000 | 60,000 | Soft (1, 3) |
| MdBioLab STEM Education Equipment | 50,000 | 50,000 | Hard |
| Melvin J. Berman Hebrew Academy | 50,000 | 50,000 | Soft (all) |
| Olney Boys and Girls Community Park Expansion | 75,000 | 75,000 | Soft (1) |
| Potomac Community Resources Home | 175,000 | 175,000 | Hard |
| Takoma Park Library | 50,000 | 50,000 | Hard |
| The Quince Orchard Colored School | 90,000 | 90,000 | Soft (3) |
| Woodend Nature Sanctuary Accessible Trail | 150,000 | 150,000 | Hard |
| YMCA Bethesda-Chevy Chase | 100,000 | 100,000 | Soft (2, 3) |
| Subtotal | | \$1,585,000 | |
| Prince George's | | | |
| Alpha House | \$75,000 | \$75,000 | Soft (1) |
| Champ House | 50,000 | 50,000 | Grant |
| Duvall Field Renovation | 75,000 | 75,000 | Hard |
| Hard Bargain Farm Environmental Center | 200,000 | 200,000 | Soft (1) |
| Maryland Milestones Heritage Center | 50,000 | 50,000 | Soft (all) |
| Patuxent River 4-H Center Dennis Cooper Cabin | 250,000 | 250,000 | Grant |
| Riverdale Park Station Pedestrian Improvements | 350,000 | 350,000 | Soft (all) |
| St. Ann's Center for Children, Youth and Families | 50,000 | 50,000 | Hard |
| Transit Oriented Development Public Art Projects | 150,000 | 150,000 | Grant |
| Subtotal | | \$1,250,000 | |

| <u>Project Title</u> | <u>House Initiative</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|--|-------------------------|----------------------|----------------------------|
| Talbot | | | |
| St. Luke's Preschool | \$20,000 | \$20,000 | Soft (3) |
| Subtotal | | \$20,000 | |
| Washington | | | |
| Hagerstown Urban Improvement Project | \$50,000 | \$50,000 | Hard |
| Subtotal | | \$50,000 | |
| Wicomico | | | |
| Lower Shore Clinic Day Program for Seniors with Disabilities Facility | \$50,000 | \$50,000 | Hard |
| Subtotal | | \$50,000 | |
| Grand Total | | \$7,500,000 | |

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

**House Appropriations Committee
2017 Session Prior Authorizations**

| <u>Project Name</u> | <u>Jurisdiction</u> | <u>Purpose</u> | <u>Final Action</u> |
|--|---------------------|--|--|
| Historic Linthicum Walks | Anne Arundel County | Adds the County Executive and County Council of Anne Arundel County as a co-grantee. | This language amends a prior authorization to add a co-grantee. |
| Maryland Hall for the Creative Arts | Anne Arundel County | Removes the matching fund requirement to correct a drafting error. | This language amends a prior authorization to correct a drafting error. |
| East Baltimore Historical Library (2012) | Baltimore City | Removes all current grantees and replaces this with the Board of Directors of East Baltimore Historical Library, Inc. Removes the easement requirement. Expands the scope of the project. Extends the grant termination date to 2021. | This language amends a prior authorization to modify the grantees, remove an easement requirement, modify the scope of the project, and extend the grant termination date. |
| East Baltimore Historical Library (2012) | Baltimore City | Reduces original grant amount by \$43,069. Establishes new grant in the amount of \$56,931. Removes all current grantees and replaces with the Board of Directors of East Baltimore Historical Library, Inc. Removes the easement requirement. Expands the scope of the project. Extends the grant termination date to 2021. | This language amends a prior authorization to reduce the grant amount, establish a new grant, modify the grantees, remove an easement requirement, modify the scope of the project, and extend the grant termination date. |
| East Baltimore Historical Library (2014) | Baltimore City | Removes all current grantees and replaces this with the Board of Directors of the East Baltimore Historical Library, Inc. Adds site improvements as an authorized use of funds. Removes the matching fund requirement. | This language amends a prior authorization to modify the grantees, expand the scope of the project, and remove the matching fund requirement. |

| <u>Project Name</u> | <u>Jurisdiction</u> | <u>Purpose</u> | <u>Final Action</u> |
|---|----------------------------|---|--|
| Chesapeake High Stadium | Baltimore County | Removes the matching fund requirement. (Emergency Legislation) | This language amends a prior authorization to remove the matching fund requirement. (Emergency Legislation) |
| Morning Star Family Life Center | Baltimore County | Adds the Board of Trustees of the Morning Star Baptist Church of Baltimore County as a grantee. (Emergency Legislation) | This language amends a prior authorization to add a co-grantee. (Emergency Legislation) |
| Youth in Transition School (repurpose to National Center on Institutions and Alternatives Expansion) | Baltimore County | Changes the purpose of the grant to the National Center on Institutions and Alternatives Expansion. | This language amends a prior authorization to change the purpose of the grant. |
| Indian Head Center for the Arts Renovation | Charles County | Authorizes the matching fund to consist of real property and funds expended prior to the effective date of the Act. | This language amends a prior authorization to modify the grant's matching fund requirement. |
| Barbara Hauer Fritchie Foundation Facility (repurpose to New Spire Stages) | Frederick County | Changes the name of the project to New Spire Stages. Changes the grantee to the Performing Arts Statutory Trust. Adds site improvement as an authorized use of funds. Extends the matching fund deadline to June 1, 2019. Extends the grant termination date to June 1, 2020. | This language amends a prior authorization to change the name of the project, change the grantee, expand the scope of the project, extend the matching fund deadline, and extend the grant termination date. |
| Friendsville Veterans Memorial | Garrett County | Authorizes the matching fund to consist of funds expended prior to the effective date of the Act. | This language amends a prior authorization to modify the grant's matching fund requirement. |

| <u>Project Name</u> | <u>Jurisdiction</u> | <u>Purpose</u> | <u>Final Action</u> |
|--|----------------------------|---|--|
| Friendsville Veterans Memorial | Garrett County | Adds the Mayor and Town Council of the Town of Friendsville as a co-grantee. Authorizes the matching fund to consist of funds expended prior to the effective date of the Act. | This language amends a prior authorization to add a co-grantee and modify the grant's matching fund requirement. |
| Historical Society of Harford County Building Restoration | Harford County | Adds site improvements to the list of eligible uses. Specifies that the grant may be used for a parking lot. | This language amends a prior authorization to expand the scope of the project. |
| Community Action Council Food Bank Facility (2014) | Howard County | Authorizes the grantee to use in-kind contributions as a match. | This language amends a prior authorization to modify the grant's matching fund requirement. |
| Community Action Council Food Bank Facility (2016) | Howard County | Authorizes the grantee to use in-kind contributions as a match. | This language amends a prior authorization to modify the grant's matching fund requirement. |
| Imagination Stage HVAC System (repurpose to Interfaith Watershed and Restoration Outreach Project) | Montgomery County | Extends the matching fund deadline to June 1, 2019. Changes the name of the project to the Interfaith Watershed and Restoration Outreach Project. Changes the grantee to the Board of Directors of the Beth Sholom Congregation and Talmud Torah. Changes the purpose of the project to a watershed and conservation green space. Extends the grant termination date to June 1, 2025. | This language amends a prior authorization to repurpose a grant. |
| College Park City Hall | Prince George's County | Extends the grant termination date to June 1, 2019. | This language amends a prior authorization to extend the grant termination date. |

| <u>Project Name</u> | <u>Jurisdiction</u> | <u>Purpose</u> | <u>Final Action</u> |
|--------------------------------------|------------------------|--|--|
| Marlton Swim and Recreation Club | Prince George's County | Removes the matching fund requirement. Adds site improvement to the authorized use of the grant funds. Changes the grantee to the Board of Directors of the Marlton Swim and Recreation Club, Inc. | This language amends a prior authorization to remove the matching fund requirement, expand the purpose of the project, and change the grantee. |
| The Arc of Prince George's County | Prince George's County | Extends matching fund deadline to June 1, 2019. Adds real property as a match. | This language amends a prior authorization to extend the matching fund deadline and authorize the grantee to use real property as a match. |
| White Rose Foundation Service Center | Prince George's County | Extends the grant termination date from June 1, 2018, to June 1, 2019. | This language amends a prior authorization to extend the grant termination date. |
| Patriot Point | Statewide | Authorize the matching fund to consist of real property and funds expended prior to the effective date of the Act. | This language amends a prior authorization to modify the grant's matching fund requirement. |

Technical Amendment

No.

1

DA0201 Department of Disabilities

Committee Narrative

University System of Maryland Accessibility Modification Funding: At the current rate of spending, it would take decades for the University System of Maryland (USM) to fulfill all identified needs for accessibility modifications across campuses. The needs can be met in a more reasonable timeframe by funding projects through annual Academic Revenue Bonds (ARB). It is the intent of the committees that, beginning in fiscal 2019, USM assume funding and execution of accessibility projects at USM campuses through an earmark of facility renewal projects through annual ARB authorizations. USM should provide an annual report to the Department of Disabilities by March 1 of each year, which details projects in order to review for consistency with transition plans on file.

DE0201
General State Facilities
Board of Public Works

DE0201B Facilities Renewal Fund \$ 32,760,000

Allowance
15,000,000

Change
17,760,000

Authorization
32,760,000

Explanation: This actions increases the funding for the Facility Renewal Program to replace funds not provided to the program in fiscal 2017.

Amendment No.

2

DE0201
Annapolis State Government Center
Board of Public Works

DE0201C Annapolis Post Office..... \$ 3,738,000

Add the following language:

Annapolis Post Office. Provide funds to continue construction of renovations and begin equipping the Annapolis Post Office, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project......

Allowance
5,238,000

Change
-1,500,000

Authorization
3,738,000

Explanation: This language provides the authority for the Board of Public Works to approve the construction contract to start this project during fiscal 2018 without all of the funds authorized in fiscal 2018. A pre-authorization for the 2018 session to complete the construction funding is also included in the 2017 capital budget bill.

Amendment No.

3

DE0202
Public School Construction
Board of Public Works

DE0202D Supplemental Capital Grant Program..... \$ 60,000,000

Add the following language:

Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5-313 of the Education Article and can be used for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that notwithstanding § 5-313 of the Education Article, \$20,000,000 of this authorization shall be distributed as follows:

| | | |
|-----|-------------------------------------|-------------------|
| (1) | <u>Anne Arundel County</u> | <u>1,649,000</u> |
| (2) | <u>Baltimore County</u> | <u>2,263,000</u> |
| (3) | <u>Howard County</u> | <u>1,131,000</u> |
| (4) | <u>Montgomery County</u> | <u>12,123,000</u> |
| (5) | <u>Prince George’s County</u> | <u>2,834,000</u> |

Further provided that grants awarded by the Interagency Committee on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with §5-301(d)(3) of the Education Article.....

| | | |
|-------------------------|----------------------|-----------------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 40,000,000 | 20,000,000 | 60,000,000 |

Explanation: This action provides an additional \$20 million in fiscal 2018 for grants under the Supplemental Capital Grant Program for Local School Systems. The allocation of the \$20 million was calculated using an adjusted enrollment figure for counties that meet both the enrollment growth and relocatable classroom eligibility criteria based on each county’s enrollment growth above the State average for the five-year period. The funds were then allocated based on each eligible county’s share of total enrollment.

Amendment No.

4

MA00
Department of Health and Mental Hygiene

Committee Narrative

Facilities Master Plan: The budget committees remain concerned about the ongoing condition of the residential facilities that the State operates, and thus request that the Department of Health and Mental Hygiene (DHMH) begin work on a Facilities Master Plan. This document should be written in accordance with the guidelines provided for such a plan by the Department of Budget and Management. The full Facilities Master Plan should be completed by October 1, 2018, and the budget committees request a conceptual Facilities Master Plan with early action items by October 1, 2017.

| Information Request | Author | Due Date |
|-----------------------------------|---------------|-----------------|
| Conceptual Facilities Master Plan | DHMH | October 1, 2017 |

RB24
Towson University
University System of Maryland

RB24B Athletic Turf Field \$ 300,000

Add the following language:

(B) Practice Field Improvements. Provide funds to design and construct
improvements to two practice fields 300,000

Allowance
0

Change
300,000

Authorization
300,000

Explanation: This language adds an authorization to fund improvements to two practice fields at Towson University.

Amendment No.

6

RB27
Coppin State University
University System of Maryland

| | | |
|-------|---|--------------|
| RB27A | Percy Julian School of Business and Graduate Studies..... | \$ 1,336,000 |
|-------|---|--------------|

Add the following language:

| | |
|------|---|
| RB27 | COPPIN STATE UNIVERSITY (Baltimore City) |
|------|---|

(A) Percy Julian School of Business and Graduate Studies. Provide funds to begin design of renovations and an addition to the Percy Julian Building to house the School of Business and School of Graduate Studies programs, provided that \$1,336,000 of this authorization may not be expended until Coppin State University (CSU) submits a space utilization report to the budget committees that provides the following information:

- (1) Daily student contact hours for the CSU Health and Human Services Building and Science and Technology Center since fiscal 2014;
- (2) Daily student contact hours since fiscal 2014 and enrollment projections for the College of Business and School of Graduate Studies; and
- (3) An assessment of the alternatives considered for providing adequate space for the College of Business and School of Graduate Studies including the utilization of existing campus facilities.

The report shall be submitted to the budget committees on or before November 1, 2017. The budget committees shall have 45 days to review and comment

1,336,000

Explanation: CSU would like to renovate the Percy Julian Building, but more information on how CSU is using its current facilities is needed in order to make an informed decision about the space needs of the institution. CSU should submit a report including information on daily student contact hours for the Health and Human Services Building and the Science and Technology Center since fiscal 2014. It should also include daily student contact hours since fiscal 2014 and enrollment projections for the College of Business and School of Graduate Studies and an assessment of alternatives considered for providing adequate space for these two academic units within existing campus facilities.

RB27

Information Request

Author

Due Date

Report on Facility Space
Utilization and Space Needs at
Coppin State University

CSU

November 1, 2017

Amendment No.

7

RQ00
University of Maryland Medical System

RQ00A Capital Infrastructure Improvements..... \$ 0

Allowance
10,000,000

Change
-10,000,000

Authorization
0

Explanation: This action deletes funding for this project.

Amendment No.

9

SA00
Department of Housing and Community Development

Committee Narrative

Affordable Housing in Maryland: The committees are concerned about the ongoing shortage of affordable housing in the State and whether the State’s resources are appropriately targeted at the best methods for solving the problem. The budget committees direct the Department of Housing and Community Development (DHCD) to produce a report that includes the following information:

- **The Size of the Affordable Housing Shortage in Maryland:** This portion of the report should include information about the total size of the affordable housing shortage in the State as well as at different income levels and in different areas of the State (*i.e.*, counties or regions).
- **DHCD’s Plan and Priorities for Addressing the Affordable Housing Shortage:** This portion of the report should describe the DHCD plan for reducing the size of the State’s affordable housing shortage. This section should describe how the department sets priorities for its funding requests and funding levels for its various affordable housing programs. This section should also quantify the department’s goals for reducing the affordable housing shortage.
- **Evaluation of DHCD’s Affordable Housing Programs:** This portion of the report should analyze the department’s existing affordable housing programs and how they fit into the DHCD plan to reduce the size of the State’s affordable housing shortage. This section should analyze how and to what extent DHCD programs address affordable housing for different income levels and in different areas of the State. This section should also evaluate whether the DHCD affordable housing programs are meeting the department’s goals for reducing the affordable housing shortage.
- **Best Practices from Elsewhere:** This portion of the report should provide examples from other states, regions, or municipalities of best practices for addressing the affordable housing shortage and should also provide recommendations for programs or initiatives that could be adopted by Maryland.

| Information Request | Author | Due Date |
|--|---------------|------------------|
| Report on affordable housing in Maryland | DHCD | November 1, 2017 |

SA00

Committee Narrative

Capital Grant and Loan Awards Report: The committees are interested in unifying the reporting of the Department of Housing and Community Development's (DHCD) capital grant and loan programs. Consistent with the language in the Maryland Transparency Act, the committees request DHCD to provide a report on awards to for-profit and nonprofit entities for each of its 12 capital grant and loan programs, in compliance with State privacy laws and federal disclosure restrictions under the U.S. Securities and Exchange Act. The Maryland Public Information Act prohibits the disclosure of names and addresses of individuals who receive a benefit from the State based on income qualifications.

The report should include the following information, to the extent permitted by law:

- **Baltimore Regional Neighborhoods Initiative:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Development Block Grant Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Community Legacy Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Homeownership Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Housing and Building Energy Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **MD-BRAC Preservation Loan Fund:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.

SA00

- **Neighborhood Business Development Program:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Partnership Rental Housing Program:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Rental Housing Programs:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Shelter and Transitional Housing Facilities Grant Program:** The name of the program and subprogram; the grantee or loan recipient; the jurisdiction of the project; the amount of the grant or loan; the amount of funding from all other sources; the total amount from all sources of the project being funded; and a measure of the impact of the project, such as the number of housing units created.
- **Special Loan Programs:** The name of the program and subprogram, the grantee or loan recipient if the grant or loan is in excess of \$50,000, the total amount of all awards less than \$50,000, the jurisdiction of the project, the amount of the grant or loan, the amount of funding from all other sources, the total amount from all sources of the project being funded, and a measure of the impact of the project.
- **Strategic Demolition Fund:** The name of the program, the grantee or loan recipient, the jurisdiction of the project, the amount of the grant or loan, the amount of funding for the project from all other sources, the total amount from all sources of the project being funded, and the future plans for the demolition or deconstruction site. For projects where demolition is performed by the Maryland Stadium Authority, provide a list of each demolition or deconstruction site.

The listed information should be provided for all programs for fiscal 2013 through 2017, for any projects awarded funding in fiscal 2017 at the time of the report's submission, and for any projects in DHCD's existing pipeline at the time of the report's submission that are anticipated to receive current or future fiscal year funding. The report shall be submitted by October 1, 2017.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24A Baltimore Regional Neighborhood Initiative \$ 8,000,000

Add the following language:

Baltimore Regional Neighborhoods Initiative. Provide funds for grants and loans to nonprofit community development corporations or coalitions to fund comprehensive revitalization strategies for sustainable community areas in Baltimore City, Baltimore County, and Anne Arundel County, provided that \$250,000 of this authorization may be used only for a grant to The Board of Directors of the Cal Ripken, Sr. Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic field lighting for Baybrook Park, located in Baltimore City.....

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 3,000,000 | 5,000,000 | 8,000,000 |

Explanation: This action adds language restricting a portion of the authorization to be used only for a grant for Baybrook Park and increases the Baltimore Regional Neighborhood Initiative authorization by \$5,000,000 in general obligation bonds.

Amendment No.

10

SA24B Community Legacy Program..... \$ 5,000,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 6,000,000 | -1,000,000 | 5,000,000 |

Explanation: Delete \$1,000,000 of the general obligation bond authorization for the Community Legacy Program, which reduces funding to the fiscal 2017 level reached with the cost containment reductions by the Board of Public Works.

Amendment No.

11

SA25
Division of Development Finance
Department of Housing and Community Development

SA25A Homeownership Programs \$ 7,600,000

| | | |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 8,500,000 | -900,000 | 7,600,000 |

Explanation: Delete \$900,000 of the general obligation bond authorization for Homeownership Programs, which would provide the same amount of funding as the program received in fiscal 2017 after the cost containment actions of the Board of Public Works.

Amendment No.

12

SA25C Rental Housing Programs \$ 20,000,000

| | | |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 10,000,000 | 10,000,000 | 20,000,000 |

Explanation: This action increases funding to \$20,000,000 for the Rental Housing Programs, consistent with intent language included in the fiscal 2017 budget bill.

Amendment No.

13

UB00
Maryland Environmental Service

UB00A Infrastructure Improvement Fund..... \$ 19,732,000

Allowance
21,332,000

Change
-1,600,000

Authorization
19,732,000

Explanation: The New Department of Juvenile Services Female Detention Center – Water and Sewer Utilities project has experienced utility easement acquisition complications. This action reduces the fiscal 2018 authorization by \$1,600,000 in general obligation bonds. A companion action adds \$1,600,000 in general obligation bonds for this project to the fiscal 2019 pre-authorization for the State Water and Sewer Infrastructure Improvement Fund.

Amendment No.

14

VE01
Residential Services
Department of Juvenile Services

VE01A Baltimore City Juvenile Justice Center Education Expansion \$ 758,000

Allowance
341,000

Change
417,000

Authorization
758,000

Explanation: This action increases design funds for the Baltimore City Juvenile Justice Center Education Expansion in order to fully fund design in fiscal 2018.

Amendment No.

15

ZA00
Miscellaneous Grant Programs

ZA00C Carroll County Public Safety Training Center \$ 1,650,000

Add the following language:

Carroll County Public Safety Training Center. Provide a grant to the ~~Carroll County Volunteer Emergency Service Association, Inc.~~ County Commissioners of Carroll County, Maryland for the planning, design, construction, repair, renovation, and capital equipping of improvements to the Carroll County Public Safety Training Center (Carroll County)

Explanation: This action is a technical amendment to change the grantee name.

Amendment No.

16

ZA00I Imagination Stage \$ 400,000

Add the following language:

Imagination Stage. Provide a grant to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, construction, repair, renovation, and capital equipping of properties ~~owned by~~ leased to Imagination Stage, Inc. (Montgomery County)

Explanation: This action amends the authorization to reflect that the work to be completed using the State funds is for property leased by Imagination Stage, Inc.

Amendment No.

17

ZA00

ZA00N Goucher College New Science Building \$ 4,000,000

Add the following language:

(N) Maryland Independent College and University Association – Goucher College. Provide a grant equal to the lesser of (i) ~~\$3,000,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Goucher College for the design, construction, and equipping of a New Science Building, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....

~~3,000,000~~
4,000,000

| | | |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 3,000,000 | 1,000,000 | 4,000,000 |

Explanation: This action increases funding to Goucher College’s New Science Building project to fully meet the request.

Amendment No. 18

ZA00O McDaniel College Gill Physical Education Learning Center..... \$ 3,000,000

Add the following language:

(O) Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) ~~\$2,500,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College for the design, construction, and equipping of the Gill Physical Education Learning Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)

~~2,500,000~~
3,000,000

| | | |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 2,500,000 | 500,000 | 3,000,000 |

ZA00

Explanation: This action increases funding to McDaniel College’s Gill Physical Education Learning Center project to fully meet the request.

Amendment No.

19

ZA00P St. John’s College McDowell Hall \$ 2,700,000

Add the following language:

(P) Maryland Independent College and University Association – St. John’s College. Provide a grant equal to the lesser of (i) ~~\$2,500,000~~ \$2,700,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of St. John’s College for the design, construction, and equipping of McDowell Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).....

~~2,500,000~~
2,700,000

Allowance
2,500,000

Change
200,000

Authorization
2,700,000

Explanation: This action increases funding to St. John’s College’s McDowell Hall project to fully meet the request.

Amendment No.

20

ZA00

ZA00Q Maryland Zoo in Baltimore \$ 4,000,000

| | | |
|-------------------------------|--------------------------|-----------------------------------|
| <u>Allowance</u> 3,500,000 | <u>Change</u> 500,000 | <u>Authorization</u> 4,000,000 |
|-------------------------------|--------------------------|-----------------------------------|

Explanation: This action adds funding for infrastructure improvement for the Maryland Zoo in Baltimore.

Amendment No.

21

ZA00R Prince George’s Hospital System \$ 21,300,000

| | | |
|--------------------------------|-----------------------------|------------------------------------|
| <u>Allowance</u> 11,300,000 | <u>Change</u> 10,000,000 | <u>Authorization</u> 21,300,000 |
|--------------------------------|-----------------------------|------------------------------------|

Explanation: This action adds \$10,000,000 in additional funding for the Prince George’s Regional Medical Center.

Amendment No.

22

ZA00Z Center Stage..... \$ 2,000,000

Add the following language:

(Z) Center Stage. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Center Stage Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 2,000,000

ZA00

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 2,000,000 | 2,000,000 |

Explanation: This language adds a matching grant to the Board of Trustees of the Center Stage Associates, Inc. for the Center Stage.

Amendment No.

23

ZA00AA Maryland Hall for the Creative Arts..... \$ 1,000,000

Add the following language:

(AA) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Creative Arts facility, including the gallery and theater spaces, located in Anne Arundel County (Anne Arundel County) 1,000,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 1,000,000 | 1,000,000 |

Explanation: This language adds a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the Creative Arts facility, including gallery and theater spaces.

Amendment No.

24

ZA00AB Baltimore Museum of Art..... \$ 2,000,000

Add the following language:

(AB) Baltimore Museum of Art. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility, located in Baltimore City (Baltimore City)..... 2,000,000

ZA00

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 2,000,000 | 2,000,000 |

Explanation: This language adds a matching fund grant to the governing board of The Baltimore Museum of Art, Inc. for the Baltimore Museum of Art facility.

Amendment No.

25

ZA00AC Poolesville Grape Crushing Economic Development Facility \$ 1,000,000

Add the following language:

(AC) Poolesville Grape Crushing Economic Development Facility. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) 1,000,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 1,000,000 | 1,000,000 |

Explanation: This language adds a matching fund grant to the Montgomery County Revenue Authority for the Poolesville Grape Crushing Economic Development Facility.

Amendment No.

26

ZA00

ZA00AD Rash Field Improvement Project \$ 1,000,000

Add the following language:

(AD) Rash Field Improvement Project. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rash Field in the Inner Harbor, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act (Baltimore City)..... 1,000,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 1,000,000 | 1,000,000 |

Explanation: This language adds a matching fund grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. for improvements to Rash Field in the Inner Harbor.

Amendment No. 27

ZA00AE Baltimore Food Hub \$ 1,000,000

Add the following language:

(AE) Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a food hub facility, including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore County) 1,000,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 1,000,000 | 1,000,000 |

ZA00

Explanation: This language provides a matching fund grant to the Board of Directors of the American Communities Trust, Inc. for the renovation of the Eastern Pumping Station and the construction of a food hub.

Amendment No. **28**

ZA00AF Rosewood Property Environmental Abatement \$ 300,000

Add the following language:

(AF) Rosewood Property Environmental Abatement. Provide a grant to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings on the Rosewood property, including any appropriate site surveys and investigation (Baltimore County) 300,000

| | | |
|-------------------------|----------------------|-----------------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 0 | 300,000 | 300,000 |

Explanation: This language provides a grant to the Board of Trustees of Stevenson University for the environmental abatement and demolition of buildings at the Rosewood property. These funds are in addition to funds authorized in the 2016 capital budget bill.

Amendment No. **29**

ZA00AG YWCA Domestic Violence and Trafficking Shelters \$ 400,000

Add the following language:

(AG) YWCA Domestic Violence and Trafficking Shelters. Provide a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters, located in Anne Arundel County (Anne Arundel County)..... 400,000

ZA00

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 400,000 | 400,000 |

Explanation: This language provides a grant to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the YWCA Domestic Violence and Trafficking Shelters.

Amendment No.

30

ZA00AH The Arc of the Central Chesapeake Region \$ 200,000

Add the following language:

(AH) The Arc of the Central Chesapeake Region. Provide a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building, located in Anne Arundel County (Anne Arundel County) 200,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 200,000 | 200,000 |

Explanation: This language provides a grant to the Board of Directors of The Arc of the Central Chesapeake Region, Inc. for the Donald Avenue building.

Amendment No.

31

ZA00

ZA00AI Bestgate Park \$ 200,000

Add the following language:

(AI) Bestgate Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Bestgate Park located in Anne Arundel County, including the installation of a scoreboard, dugouts, bleachers, a retaining wall, and an irrigation system (Anne Arundel County)..... 200,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 200,000 | 200,000 |

Explanation: This language provides a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Bestgate Park.

Amendment No.

32

ZA00AJ Hot Sox Park..... \$ 200,000

Add the following language:

(AJ) Hot Sox Park. Provide a grant of \$200,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Hot Sox Park located in Anne Arundel County, including improvements to the baseball field, picnic area, parking area, landscaping, and signage (Anne Arundel County)..... 200,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0 | 200,000 | 200,000 |

ZA00

Explanation: This language adds a grant to the County Executive and County Council of Anne Arundel County for infrastructure improvements to Hot Sox Park.

Amendment No.

33

ZA00AK Franklin High School Infrastructure Improvements..... \$ 250,000

Add the following language:

(AK) Franklin High School Infrastructure Improvements. Provide a grant of \$250,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Franklin High School (Baltimore County) 250,000

Allowance
0

Change
250,000

Authorization
250,000

Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Franklin High School.

Amendment No.

34

ZA00AL Randallstown High School Infrastructure Improvements \$ 20,000

Add the following language:

(AL) Randallstown High School Infrastructure Improvements. Provide a grant of \$20,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure enhancements to Randallstown High School (Baltimore County) 20,000

Allowance
0

Change
20,000

Authorization
20,000

ZA00

Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure improvements to Randallstown High School.

Amendment No.

35

| | | |
|--------|--|-----------|
| ZA00AM | Deer Park Middle School Infrastructure and Security Improvements | \$ 80,000 |
|--------|--|-----------|

Add the following language:

| | | |
|------|--|---------------|
| (AM) | <u>Deer Park Middle School Infrastructure and Security Improvements. Provide a grant of \$80,000 to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site work, and capital equipping of general infrastructure and security enhancements at Deer Park Middle School (Baltimore County)</u> | <u>80,000</u> |
|------|--|---------------|

| | | |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 0 | 80,000 | 80,000 |

Explanation: This language adds a grant to the Baltimore County Board of Education for general infrastructure and security improvements at Deer Park Middle School.

Amendment No.

36

| | | |
|--------|--|------------|
| ZA00AN | Innovative Center for Autonomous Systems | \$ 250,000 |
|--------|--|------------|

Add the following language:

| | | |
|------|---|----------------|
| (AN) | <u>Innovative Center for Autonomous Systems. Provide a grant of \$250,000 to the Southern Maryland Navy Alliance to assist in the design, construction, renovation, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary's County).....</u> | <u>250,000</u> |
|------|---|----------------|

| | | |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 0 | 250,000 | 250,000 |

ZA00

Explanation: This language adds a grant to the Southern Maryland Navy Alliance for the Innovative Center for Autonomous Systems.

Amendment No.

37

ZA03
Local House Initiatives

- (A) Chesapeake Region Accessible Boating Project. Provide a grant of \$75,000 to the Board of Directors of Chesapeake Region Accessible Boating, Inc. for the Chesapeake Region Accessible Boating project, including the purchase and installation of therapeutic equipment, located in Anne Arundel County, subject to a requirement that the grantee provide and expend a matching fund of \$21,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County)..... 75,000
- (B) Downs Park Amphitheater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downs Park Amphitheater, including stormwater management, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 100,000
- (C) Harambee House Community Outreach Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harambee House Community Outreach Center, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) 50,000
- (D) Tick Neck Park Athletic Fields. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County and the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of synthetic turf fields at Tick Neck Park, located in Anne Arundel County (Anne Arundel County)..... 200,000

ZA03

- (E) Bon Secours Youth Development Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 300,000

- (F) Cylburn Arboretum Carriage House and Nature Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cylburn Arboretum Association, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cylburn Arboretum Carriage House and Nature Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

- (G) Darley Park Community Park. Provide a grant of \$50,000, to the Board of Directors of The Sixth Branch, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a neighborhood park in the Darley Park community, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$29,000 (Baltimore City)..... 50,000

- (H) Le Mondo. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Le Mondo Inc. for the Le Mondo arts collective, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 100,000

- (I) Meals on Wheels Kitchen Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the Meals on Wheels facility, located in Baltimore City (Baltimore City)..... 100,000

ZA03

| | | |
|-----|--|----------------|
| (J) | <u>Most Worshipful Prince Hall Grand Lodge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the Most Worshipful Prince Hall Grand Lodge, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)</u> | <u>100,000</u> |
| (K) | <u>National Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u> | <u>200,000</u> |
| (L) | <u>Roberta’s House. Provide a grant of \$250,000 to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Roberta’s House, located in Baltimore City (Baltimore City)</u> | <u>250,000</u> |
| (M) | <u>Shake and Bake Family Fun Center. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Shake and Bake Community Development Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Shake and Bake Family Fun Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u> | <u>20,000</u> |
| (N) | <u>Double Rock Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Double Rock Park, located in Baltimore County (Baltimore County)</u> | <u>250,000</u> |

ZA03

- (O) Liberty Community Development Youth Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Liberty Community Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Community Development Youth Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 250,000

- (P) Maryland Council for Special Equestrians. Provide a grant of \$120,000, to the Board of Directors of the Maryland Council for Special Equestrians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Council for Special Equestrians facility, including repairs to the facility’s roof and a new pavilion, located in Baltimore County, subject to a requirement that the grantee provide and expend a matching fund of \$18,000 (Baltimore County) 120,000

- (Q) Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County) 150,000

- (R) National Center on Institutions and Alternatives Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County) 200,000

- (S) Ner Israel Rabbinical College. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ner Israel Rabbinical College, Inc. for the Ner Israel Rabbinical College facility, located in Baltimore County (Baltimore County) 90,000

ZA03

- (T) Perry Hall High School Stadium Turf Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Perry Hall High School Athletic Booster Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium, located in Baltimore County (Baltimore County) 75,000
- (U) Phoenix Wildlife Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Phoenix Wildlife Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Phoenix Wildlife Center facility, located in Baltimore County (Baltimore County) 50,000
- (V) Project Genesis: New Beginnings, Inc. Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Project Genesis: New Beginnings, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 75,000
- (W) St. Luke’s United Methodist Church Fellowship Hall. Provide a grant of \$50,000 to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke’s United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County) 50,000
- (X) Towson High School Stadium. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Booster Club, Inc. and the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bleachers at the Towson High School Stadium, located in Baltimore County (Baltimore County) 30,000
- (Y) Benedictine School. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedictine School, located in Caroline County (Caroline County) 175,000

ZA03

- (Z) Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Boys & Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Westminster building, including a new gymnasium, located in Carroll County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Carroll County)..... 80,000
- (AA) Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Carousel project, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)..... 180,000
- (AB) YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown YMCA facility, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)..... 150,000
- (AC) Believe in Tomorrow Children’s House at Deep Creek Lake. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Believe in Tomorrow National Children’s Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe in Tomorrow Children’s House at Deep Creek Lake respite housing facility, located in Garrett County (Garrett County)..... 200,000
- (AD) National Center for Manufacturing Sciences. Provide a grant of \$100,000 to the Board of Directors of the National Center for Manufacturing Sciences for the Agile Materials Manufacturing Processing Center, located in Harford County (Harford County) 100,000

ZA03

- (AE) The Epicenter at Edgewood. Provide a grant of \$50,000 to the Board of Directors of The Epicenter at Edgewood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Epicenter at Edgewood, located in Harford County (Harford County) 50,000
- (AF) Chrysalis Pavilion in Merriweather Park at Symphony Woods. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Inner Arbor Trust, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis Pavilion in Merriweather Park at Symphony Woods, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Howard County)..... 150,000
- (AG) Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County) 300,000
- (AH) ManneqART Museum and Maryland Fashion Institute. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ManneqART, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the ManneqART Museum and Maryland Fashion Institute, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)..... 50,000
- (AI) Tau Pi Mentoring Program. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Howard County Uplift Foundation Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tau Pi Mentoring Program facility, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)..... 25,000

ZA03

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| <u>(AJ)</u> | <u>A Wider Circle Community Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Wider Circle, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Service Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u> | <u>125,000</u> |
| <u>(AK)</u> | <u>Bethesda Graceful Growing Together Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Graceful Growing Together, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bethesda Graceful Growing Together Community Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u> | <u>100,000</u> |
| <u>(AL)</u> | <u>Community Services for Autistic Adults and Children. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Services for Autistic Adults and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new water tower and sprinkler system at the Community School of Maryland, located in Montgomery County (Montgomery County)</u> | <u>45,000</u> |
| <u>(AM)</u> | <u>Consumer Product Safety Commission Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Consumer Product Safety Commission site, located in Montgomery County (Montgomery County).....</u> | <u>100,000</u> |
| <u>(AN)</u> | <u>Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Serving DC/MD/VA, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inter-Generational Center, located in Montgomery County (Montgomery County)</u> | <u>150,000</u> |

ZA03

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| <u>(AO)</u> | <u>Interfaith Watershed Restoration and Outreach Project. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Beth Sholom Congregation and Talmud Torah for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a watershed and conservation green space, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u> | <u>60,000</u> |
| <u>(AP)</u> | <u>King Farm Farmstead Dairy Barns. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the dairy barns at the King Farm Farmstead, including the installation of new roofs, located in Montgomery County (Montgomery County).....</u> | <u>100,000</u> |
| <u>(AQ)</u> | <u>Korean Community Service Center Branch Office. Provide a grant of \$100,000 to the Board of Directors of the Korean Community Service Center of Greater Washington, Incorporated for the Korean Community Service Center, located in Montgomery County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Montgomery County)</u> | <u>100,000</u> |
| <u>(AR)</u> | <u>Laytonsville Lions Club Medical Equipment Loan Building. Provide a grant equal to the lesser of (i) \$5,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Laytonsville Lions Club Foundation, Inc. for the Laytonsville Lions Club, located in Montgomery County (Montgomery County).....</u> | <u>5,000</u> |
| <u>(AS)</u> | <u>Madison Fields Therapeutic Equestrian Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Madison House Autism Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Madison Fields Therapeutic Equestrian Center, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)</u> | <u>60,000</u> |

ZA03

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| <u>(AT)</u> | <u>MdBioLab STEM Education Equipment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the MdBioLab STEM Education Equipment Project, including the purchase and installation of equipment for a mobile laboratory, located in Montgomery County (Montgomery County)</u> | <u>50,000</u> |
| <u>(AU)</u> | <u>Melvin J. Berman Hebrew Academy. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u> | <u>50,000</u> |
| <u>(AV)</u> | <u>Olney Boys and Girls Community Park Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Boys and Girls Club Community Park, including the expansion of the park, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)</u> | <u>75,000</u> |
| <u>(AW)</u> | <u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Community Resources Home, located in Montgomery County (Montgomery County)</u> | <u>175,000</u> |
| <u>(AX)</u> | <u>Takoma Park Library. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County).....</u> | <u>50,000</u> |

ZA03

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| <u>(AY)</u> | <u>The Quince Orchard Colored School. Provide a grant equal to the lesser of (i) \$90,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Pleasant View United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic Quince Orchard Colored School, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)</u> | <u>90,000</u> |
| <u>(AZ)</u> | <u>Woodend Nature Sanctuary Accessible Trail. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Audubon Naturalist Society of the Central Atlantic States, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at the Woodend Nature Sanctuary, located in Montgomery County (Montgomery County)</u> | <u>150,000</u> |
| <u>(BA)</u> | <u>YMCA Bethesda-Chevy Chase. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men’s Christian Association of Metropolitan Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u> | <u>100,000</u> |
| <u>(BB)</u> | <u>Alpha House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Matthews Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Alpha House transitional housing facility, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)</u> | <u>75,000</u> |
| <u>(BC)</u> | <u>Champ House. Provide a grant of \$50,000 to the Board of Directors of the Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Champ House facilities, located in Prince George’s County (Prince George’s County).....</u> | <u>50,000</u> |

ZA03

- (BD) Duvall Field Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field, located in Prince George’s County (Prince George’s County)..... 75,000
- (BE) Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hard Bargain Farm Environmental Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County) 200,000
- (BF) Maryland Milestones Heritage Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anacostia Trails Heritage Area, Inc. and the Board of Directors of Pyramid Atlantic, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Milestones Heritage Center, including the purchase and installation of exhibits, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) 50,000
- (BG) Patuxent River 4-H Center Dennis Cooper Cabin. Provide a grant of \$250,000 to the Board of Directors of The Patuxent River 4-H Center Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Dennis Cooper Cabin at the Patuxent River 4-H Center, located in Prince George’s County (Prince George’s County)..... 250,000
- (BH) Riverdale Park Station Pedestrian Improvements. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the College Park City-University Partnership, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of walkways, trails, and a public “Village Green” at Riverdale Park Station, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) 350,000

ZA03

- (BI) St. Ann’s Center for Children, Youth and Families. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Ann’s Center for Children, Youth and Families for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House at St. Ann’s Center for Children, Youth and Families, located in Prince George’s County (Prince George’s County) 50,000

- (BJ) Transit Oriented Development Public Art Projects. Provide a grant of \$150,000 to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple transit oriented development public art projects, located in Prince George’s County (Prince George’s County) .. 150,000

- (BK) St. Luke’s Preschool. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of St. Luke’s Methodist Church of St. Michaels, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playground equipment for St. Luke’s Preschool, located in Talbot County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County) . 20,000

- (BL) Hagerstown Urban Improvement Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Washington County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Urban Improvement Project, located in Washington County (Washington County)..... 50,000

- (BM) Lower Shore Clinic Day Program for Seniors with Disabilities Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Shore Clinic, Inc. for the Lower Shore Clinic Day Program for Seniors with Disabilities, located in Wicomico County (Wicomico County) 50,000

Amendment No.

38

ZB02
Local Jails and Detention Centers

Local Jails and Detention Centers Monthly Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the budget committees direct the Department of Public Safety and Correctional Services (DPSCS), on a monthly basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide the information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds, which cannot be used by general population inmates;
- the total average daily population for that month, separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on a monthly basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jail and detention center capital needs and track inmate population changes resulting from policy changes and legislation including, but not limited to, the Justice Reinvestment Act. The report shall be submitted to the budget committees no later than July 1, 2017, and for each month thereafter.

| Information Request | Author | Due Date |
|--|---------------|--------------------------------------|
| Local jails and detention centers monthly population statistics report | DPSCS | July 1, 2017, and monthly thereafter |

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by
Chapter 430 of the Acts of 2013 and Chapter 463 of the Acts of 2014**

ZF0125 SECTION 2 – White Rose Foundation Service Center..... \$ 0

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013 and
Chapter 463 of the Acts of 2014**

Section 1 (3)

ZA01

LOCAL SENATE INITIATIVES

(CE) White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018] 2019 (Prince George’s County)..... 375,000

Explanation: This language extends a prior authorized grant until June 1, 2019, to allow the grantee time to complete the project and draw down the State grant funds.

Amendment No.

39

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by
Chapter 707 of the Acts of 2009, Chapter 430 of the Acts of 2013, and
Chapter 495 of the Acts of 2015**

ZF0150 SECTION 2 – College Park City Hall..... \$ 0

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009,
Chapter 430 of the Acts of 2013, and Chapter 495 of the Acts of 2015**

Section 1 (3)

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(BI) College Park City Hall. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of College Park for the design, engineering, construction, and renovation of the City Hall for the City of College Park, located in College Park. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2017] 2019 (Prince George’s County)..... 400,000

Explanation: This language amends a prior authorized grant to extend the termination date to allow the grantee to complete the project and draw down the grant funds.

Amendment No. 40

SECTION 2 – Chapter 485 of the Acts of 2009

ZF0400 SECTION 2 – Miscellaneous Forbush School \$ 1,250,000

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) Forbush School. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide and equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Baltimore County)....

[2,500,000]
0
1,250,000

Explanation: This action partially restores the de-authorization of the 2009 session grant to the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School and extends the grant termination date to allow Sheppard Pratt Health System to access the State grant funds.

Amendment No. **41**

SECTION 2 – Chapter 483 of the Acts of 2010

ZF0750 SECTION 2 – Forbush School II \$ 0

Add the following language:

Chapter 483 of the Acts of 2010

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) Forbush School. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2018** (Baltimore County).... 2,500,000

Explanation: This action extends the termination date of a grant provided to the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School to allow the system time to present documents to the Department of General Services and access the State grant funds.

Amendment No.

42

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by
Chapter 27 of the Acts of 2016**

Explanation: This language recycles funds from a prior grant to the East Baltimore Historical Library.

Amendment No.

44

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| ZF1075 | SECTION 2 – East Baltimore Historical Library 3..... | \$ 0 |
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Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES
(Statewide)

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|-----|---|-----------------------|
| (N) | <p>East Baltimore Historical Library. Provide a grant of \$150,000 to the <u>[Board of Directors of East Baltimore Development, Inc. and the Board of Directors of the East Baltimore Community Center for the renovation] BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC. FOR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, SITE IMPROVEMENT, AND CAPITAL EQUIPPING of the East Baltimore Historical Library, located in Baltimore City], subject to the requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust]. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2018] 2021 (Baltimore City)</u></p> | <p><u>150,000</u></p> |
|-----|---|-----------------------|

Explanation: This language extends the termination date of the grant to June 1, 2021, to allow the grantee time to complete the project and draw down the funds.

Amendment No.

45

SECTION 2 – Chapter 463 of the Acts of 2014

ZF1650 SECTION 2 – Interfaith Watershed and Restoration Outreach Project..... \$ 0

Add the following language:

(BC-1) [Imagination Stage HVAC System] INTERFAITH WATERSHED AND RESTORATION OUTREACH PROJECT. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the [Board of Trustees of Imagination Stage, Inc.] BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of [the Imagination Stage HVAC system] A WATERSHED AND CONSERVATION GREEN SPACE FOR THE BOARD OF DIRECTORS OF THE BETH SHOLOM CONGREGATION AND TALMUD TORAH. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2025 (Montgomery County)..... 45,000

Explanation: This language amends a prior authorization to change the project and extend the date upon which a matching fund must be certified and extend the termination date.

Amendment No.

47

SECTION 2 – Chapter 463 of the Acts of 2014, as amended by Chapter 27 of the Acts of 2016

reconstruction, **SITE IMPROVEMENT**, and capital equipping of the Barbara Hauer Fritchie Foundation Facility. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2018] **2019**, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2019] **2020** (Frederick County) 50,000

Explanation: This language amends a prior authorization to change the project, extend the date upon which a matching fund must be certified, and extend the termination date of the grant.

Amendment No.

49

ZF1735 SECTION 2 – East Baltimore Historical Library 5..... \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(S) East Baltimore Historical Library. Provide a grant of \$50,000 to the [Board of Directors of the East Baltimore Community School, Inc. and the Board of Directors of the East Baltimore Development, Inc.] **BOARD OF DIRECTORS OF THE EAST BALTIMORE HISTORICAL LIBRARY, INC.** for the acquisition, planning, design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the East Baltimore Historical Library]. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided] (Baltimore City) 50,000

Explanation: This language amends a prior authorization to change the name of the grantee and add site development as an eligible use of funds.

Amendment No.

50

**SECTION 2 – Chapter 463 of the Acts of 2014, as amended by
Chapter 27 of the Acts of 2016**

ZF1740 SECTION 2 – Community Action Council Food Bank Facility..... \$ 0

Add the following language:

(AR) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2018, to present evidence that a matching fund will be provided **AND THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS.** Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2023 (Howard County)..... 200,000

Explanation: The language amends a prior authorization to add in-kind contributions as an eligible matching fund.

Amendment No.

51

SECTION 2 – Chapter 495 of the Acts of 2015

ZF2335 SECTION 2 – Marlton Swim and Recreation Club \$ 0

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AA) Marlton Swim and Recreation Club. Provide a grant to the [Maryland–National Capital Park and Planning Commission] **BOARD OF DIRECTORS OF THE MARLTON SWIM AND RECREATION CLUB, INC.** for the design, construction, repair, renovation, reconstruction, **SITE IMPROVEMENT**, and capital equipping of the Marlton Swim and Recreation Club facility [, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Prince George’s County)..... 75,000

Explanation: This language amends a prior authorization to change the name of the grantee and add site development as an eligible project expenditure.

Amendment No.



**SECTION 2 – Chapter 495 of the Acts of 2015, as amended by
Chapter 24 of the Acts of 2016**

ZF1850 SECTION 2 – Maryland Hospital Association – Washington Adventist Hospital \$ 248,000

Add the following language:

Chapter 495 of the Acts of 2015, as amended by Chapter 24 of the Acts of 2016

Section 1(3)

ZA01 MARYLAND HOSPITAL ASSOCIATION

(E) Washington Adventist Hospital. Provide a grant to the Board of Trustees of Adventist HealthCare, Inc., d.b.a., Washington Adventist Hospital to renovate the Center Advanced Wound Care and Hyperbaric Medicine, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Montgomery County) [248,000]
0

Explanation: This action de-authorizes funds for Washington Adventist Hospital. A report from the Maryland Hospital Association indicated that the project is no longer going forward, and thus can be de-authorized.

Amendment No.

53

SECTION 2 – Chapter 27 of the Acts of 2016

ZF2050 SECTION 2 – Department of Public Safety and Correctional Services – Perimeter Security Improvements..... \$ 1,042,000

Add the following language:

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

QR02.01 MARYLAND CORRECTIONAL INSTITUTION – HAGERSTOWN
(Washington County)

(A) Perimeter Security Improvements. Provide funds to begin design of improvements to the Maryland Correctional Institution – Hagerstown’s Perimeter Security and new gatehouse and visiting center [1,042,000]
0

Explanation: This action deletes previously authorized funding for security improvements to the perimeter of the Maryland Correctional Institution in Hagerstown. This project was deleted from the Governor’s 2017 Capital Improvement Program, as the Department of Public Safety and Correctional Services evaluates the project in the context of the planned downsizing of the facility.

Amendment No.

54

ZF2325 SECTION 2 – Community Action Council Food Bank Facility 2.. \$ 0

Add the following language:

(S) Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (Howard County)..... 200,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to allow in-kind contributions as an eligible matching fund.

Amendment No.

55

ZF2345 SECTION 2 – Maryland Hall for the Creative Arts \$ 0

Add the following language:

(AE) Maryland Hall for the Creative Arts. Provide a grant **OF \$750,000** to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Hall for the Creative Arts, located in Anne Arundel County[, subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County)..... 750,000

Explanation: This language amends a prior authorization to change the matching fund requirement.

Amendment No.

56

ZF2405 SECTION 2 – Friendsville Veterans Memorial \$ 0

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(AP) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. **AND THE MAYOR AND TOWN COUNCIL OF THE TOWN OF FRIENDSVILLE** for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions **OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Garrett County)..... 80,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to change the name of the grantee and change the matching fund requirements.

Amendment No.

57

| | | |
|--------|---|------|
| ZF2410 | SECTION 2 – Historical Society of Harford County Building Restoration | \$ 0 |
|--------|---|------|

Add the following language:

| | | |
|------|--|---------------|
| (AS) | <u>Historical Society of Harford County Building Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Historical Society of Harford County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, SITE IMPROVEMENT, and capital equipping of the Historical Society of Harford County headquarters building, INCLUDING IMPROVEMENTS AND MODIFICATIONS TO THE BUILDING’S PARKING LOT, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County).....</u> | <u>50,000</u> |
|------|--|---------------|

Explanation: This language amends a prior authorization to change the eligible project elements.

Amendment No.

58

| | | |
|--------|---|------|
| ZF2415 | SECTION 2 – Community Action Council Food Bank Facility 3.. | \$ 0 |
|--------|---|------|

Add the following language:

| | | |
|------|---|----------------|
| (AU) | <u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility, located in Howard County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (Howard County).....</u> | <u>100,000</u> |
|------|---|----------------|

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

59

ZF2420 SECTION 2 – The Arc of Prince George’s County..... \$ 0

Add the following language:

(BX) The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County)..... 125,000

Explanation: This language amends a prior authorization to change the matching fund requirements and the date to certify a match.

Amendment No.

60

ZF2425 SECTION 2 – Patriot Point \$ 0

Add the following language:

(BZ) Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Statewide) 250,000

SECTION 2 – Chapter 27 of the Acts of 2016

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

61

ZF2430 SECTION 2 – Patriot Point 2..... \$ 0

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(B) Patriot Point. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Patriot Point, LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Patriot Point retreat facility, located in Dorchester County. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Statewide)..... 250,000

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

62

ZF2435 SECTION 2 – Historic Linthicum Walks..... \$ 0

Add the following language:

(H) Historic Linthicum Walks. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Historic Linthicum Walks, Inc. **AND THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF ANNE ARUNDEL COUNTY** for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Linthicum Walks historic home and park, including site improvements to the park, located in Anne Arundel County.

SECTION 2 – Chapter 27 of the Acts of 2016

Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 100,000

Explanation: This language amends a prior authorization to add a co-grantee.

Amendment No.

63

ZF2440 SECTION 2 – Indian Head Center for the Arts Renovation \$ 0

Add the following language:

(AJ) Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Indian Head Center for the Arts, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, **REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Charles County) 70,000

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

64

ZF2445 SECTION 2 – Friendsville Veterans Memorial 2 \$ 0

Add the following language:

(AN) Friendsville Veterans Memorial. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Memorial Veterans of Foreign Wars, Post 10,077, Inc. and the Mayor and Town Council of the Town of Friendsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friendsville Veterans Memorial, located in Garrett County. Notwithstanding

SECTION 2 – Chapter 27 of the Acts of 2016

Section 1(5) of this Act, the matching fund may consist of in kind contributions OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT (Garrett County)..... 20,000

Explanation: This language amends a prior authorization to change the matching fund requirements.

Amendment No.

65

ZF2450 SECTION 2 – The Arc of Prince George’s County 2 \$ 0

Add the following language:

(BQ) The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, AND THE GRANTEE HAS UNTIL JUNE 1, 2019, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County) 50,000

Explanation: This language amends a prior authorization to change the matching fund requirements and extend to date to certify the match.

Amendment No.

66

SECTION 12

ZF2650 SECTION 12 – Annapolis Post Office \$ 1,500,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(B) Annapolis Post Office. Provide funds to continue construction of renovations and equip the Annapolis Post Office 1,500,000

Explanation: This language provides a pre-authorization for the 2018 session that in combination with funds authorized in the 2017 session for the project will allow the Board of Public Works to approve the construction contract during fiscal 2018.

Amendment No.

67

ZF3700 SECTION 12 – Infrastructure Improvement Fund \$ 11,870,000

Add the following language:

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip water and wastewater facility improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on prior or future authorized projects. Expenditure of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly

~~10,270,000~~
11,870,000

(6) New Department of Juvenile Services
Female Detention Center – Water and
Sewer Utilities (Carroll County) 1,600,000

SECTION 12

Explanation: The New Department of Juvenile Services Female Detention Center – Water and Sewer Utilities project has been delayed by utility easement acquisition complications. This action pre-authorizes \$1,600,000 in general obligation bonds for the project in fiscal 2019 in order to provide for the completion of the project. There is a companion reduction of \$1,600,000 in general obligation bonds for the fiscal 2018 authorization.

Amendment No.

68

ZF3850 SECTION 12 – Rosewood Property Environmental Abatement \$ 5,000,000

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Rosewood Property Environmental Abatement. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings and design and construct site development and utility improvements including but not limited to roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property, including any appropriate site surveys and investigation, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 5,000,000

Explanation: After reviewing the timeline for funding the project, a lower level of funding that was provided earlier may be more suitable for the project. The 117 acres from Parcels 1 and 2 that Stevenson University is looking to purchase requires little environmental abatement. Most of the coal ash that will need to be cleaned up is on Parcel 3. The main concern for Stevenson University right now is the demolition of the buildings on the property. Additionally, the university intends to construct roads and other infrastructure on the property. Considering the State is essentially giving Stevenson University the property, it should be the university’s financial responsibility to build the infrastructure. To ensure that Stevenson University is contributing its financial share to the project, the university should match the general bond obligation from the State. This action pre-authorizes \$5 million for the 2018 session. A separate action pre-authorizes \$5 million for the 2019 session.

Amendment No.

69

SECTION 13

ZF4550 SECTION 13 – Rosewood Property Environmental Abatement \$ 5,000,000

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Rosewood Property Environmental Abatement. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to design and construct the environmental abatement and demolition of buildings and design and construct site development and utility improvements including but not limited to roads, sidewalks, parking, stormwater management, and utility connections and disconnections on the Rosewood property, including any appropriate site surveys and investigation, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 5,000,000

Explanation: After reviewing the timeline for the project, a lower level of funding that was provided earlier may be more suitable for the project. The 117 acres from Parcels 1 and 2 that Stevenson University is looking to purchase requires little environmental abatement. Most of the coal ash that will need to be cleaned up is on Parcel 3. The main concern for Stevenson University right now is the demolition of the two buildings on the property. Additionally, the university intends to construct roads and other infrastructure on the property. Considering that the State is essentially giving Stevenson University the property, it should be the university's financial responsibility to build the infrastructure. To ensure that Stevenson University is contributing its financial share to the project, the university should match the general obligation bonds from the State. This action provides a 2019 session pre-authorization of \$5 million. A separate action provides a \$5 million pre-authorization for the 2018 session.

Amendment No.

70