

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2018

March 24, 2017

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 150 and/or Senate Bill 170 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2018.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

**Estimated General Fund Unappropriated Balance
July 1, 2018 (per Original Budget)**

144,174,692**Adjustment to Revenue****General Funds**

Fiscal Year 2017 Revenues		
Board of Revenue Estimates - March 2017	-35,319,546	
Moody's Settlement	5,000,000	
Debt Settlement Services Company Settlement	200,000	
Questcor Pharmaceuticals Settlement	470,000	
USM Fund Balance Transfer	30,000,000	
Fiscal Year 2018 Revenues		
Board of Revenue Estimates - March 2017	2,278,991	2,629,445

Special Funds

D16302 Charitable Enforcement & Protection Fund	85,000	
D55305 Bed Lease Fund	-663,344	
H00326 Renewable Energy Credits	1,557,761	
J00301 Transportation Trust Fund	1,619,928	
J00301 Transportation Trust Fund	9,885,663	
J00301 Transportation Trust Fund	9,406,940	
J00301 Transportation Trust Fund	3,602,203	
J00301 Transportation Trust Fund	1,700,000	
SWF318 Maryland Education Trust Fund	-7,934,832	
SWF318 Maryland Education Trust Fund	-24,560,102	
R62304 Health Care Professional License Fees	-750,000	
U00321 Lead Poisoning Prevention Fund	550,000	
X00301 Annuity Bond Fund	23,186,871	17,686,088

Federal Funds

64.015 Veterans State Nursing Home Care	663,344	
89.003 National Historical Publications and Records Grant	7,002	
VC.H00 Various Federal Contracts	15,837	
20.507 Federal Transit - Formula Grants	-3,092,871	
20.525 State of Good Repair Grants Program	3,092,871	
20.509 Formula Grants for Rural Areas	1,467,571	
93.777 State Survey and Certification of Health Care Providers and Suppliers	179,352	
93.778 Medical Assistance Program	53,573	
19.703 US Dept of State - International Training Program	330,000	
16.606 State Criminal Alien Assistance Program	133,912	2,850,591

Current Unrestricted Funds

University of Maryland, College Park Campus
Bowie State University

363,000

763,542

1,126,542**Adjustment to General Fund Appropriations**

Legislative Reductions

30,000,000

30,000,000**Total Available****164,490,225****Uses:**

General Funds

45,611,663

Special Funds

17,686,088

Federal Funds

2,850,591

Current Unrestricted

1,126,542

67,274,884**Revised Estimated General Fund Unappropriated**

Balance July 1, 2018

131,192,474

BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION**1. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to support the construction of Shorebirds Stadium.

Object .14 Land and Structures	980,000	
General Fund Appropriation		980,000

2. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to support capital improvements at the Echo Hill Outdoor School.

Object .12 Grants, Subsidies, and Contributions	150,000	
General Fund Appropriation		150,000

EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES**3. D15A05.16 Governor's Office of Crime Control and Prevention**

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for Baltimore City Police equipment to comply with the Department of Justice consent decree.

Object .12 Grants, Subsidies, and Contributions	2,000,000	
General Fund Appropriation		2,000,000

SECRETARY OF STATE**4. D16A06.01 Office of the Secretary of State**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for salary expenses associated with charity enforcement activities.

Personnel Detail:		
Turnover Expectancy		85,000
Object .01 Salaries, Wages and Fringe Benefits		85,000
Special Fund Appropriation		85,000

MILITARY DEPARTMENT**5. D50H01.08 Opioid Crisis Fund**

To add an appropriation on page 20 of the printed bill (first reading file bill), to provide funds to combat the heroin epidemic in the State.

Object .12 Grants, Subsidies, and Contributions	10,000,000	
General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of evidence-based strategies aimed at preventing and treating the Opioid crisis, provide grants to other state agencies and local governments, pursue enforcement strategies against drug traffickers, and prepare education and outreach efforts. Policy decisions regarding the expenditures of such funds shall be made by the Inter-Agency Heroin and Opioid Coordinating Council. Authority is hereby provided to transfer these funds amongst state agencies as appropriate.		10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.01 Service Program

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Maryland Veterans Service Animal Program.

Object .12 Grants Subsidies and Contributions	100,000	
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of SB 441.		100,000

7. D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to increase federal funds to replace underattainment of special funds due to delayed procurement of the management contract at the Charlotte Hall Veterans Home.

Object .01 Salaries, Wages and Fringe Benefits	0	
Object .03 Communications	0	
Object .04 Travel	0	
Object .06 Fuel and Utilities	0	
Object .07 Motor Vehicle Operations and Maintenance	0	
Object .08 Contractual Services	0	
Object .10 Equipment Replacement	0	
Object .11 Equipment - Additional	0	
Object .13 Fixed Charges	0	
Object .14 Land and Structures	0	
	<hr/>	
	0	
Special Fund Appropriation		-663,344
Federal Fund Appropriation		663,344

STATE ARCHIVES

8. D60A10.01 Archives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for contractual work under the National Historical Publications and Records Grant.

Object .02 Technical and Special Fees	7,002	
Federal Fund Appropriation		7,002

DEPARTMENT OF BUDGET AND MANAGEMENT

9. F10A02.08 Statewide Expenses - Office of Personnel Services and Benefits

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill) to provide federal reimbursement for Maryland Correctional Enterprise balance transfers to the General Fund from FY 2012 through FY 2014.

Object .08 Contractual Services	245,183	
General Fund Appropriation		245,183

DEPARTMENT OF INFORMATION TECHNOLOGY

10. F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for the Department of Public Safety and Correctional Services pilot drone detection program.

Object .08 Contractual Services	1,000,000	
General Fund Appropriation		1,000,000

11. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds for the Department of Public Safety and Correctional Services pilot drone detection program.

Object .08 Contractual Services	250,000	
General Fund Appropriation		250,000

12. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds for the Department of Public Safety and Correctional Services Electronic Medical Records System Project.

Object .08 Contractual Services	5,000,000	
General Fund Appropriation		5,000,000

13. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds to support the Lead Rental Certification and Accreditation project.

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

14. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds to support the replacement of the Maryland Automated Fingerprint Identification System (MAFIS).

Object .08 Contractual Services	2,000,000	
General Fund Appropriation		2,000,000

DEPARTMENT OF GENERAL SERVICES

15. H00A01.02 Administration - Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for State Center litigation costs.

Object .08 Contractual Services	900,000	
General Fund Appropriation		900,000

16. H00G01.01 Facilities Planning, Design and Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for contractual energy initiatives and projected reimbursable income shortages in the Office of Energy Projects and Services.

Personnel Detail:

Turnover Expectancy	
Object .01 Salaries, Wages and Fringe Benefits	326,638
Object .04 Travel	277
Object .07 Motor Vehicle Operations and Maintenance	2,168
Object .08 Contractual Services	1,244,515
	<u>1,573,598</u>

Special Fund Appropriation	1,557,761
Federal Fund Appropriation	15,837

MARYLAND DEPARTMENT OF TRANSPORTATION**17. J00H01.01 Transit Administration - Maryland Transit Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to implement a collective bargaining agreement and for temporary help.

Personnel Detail:

Regular Earnings	261,809
Overtime	9,876
Fringe Benefits	20,592
Object .01 Salaries, Wages and Fringe Benefits	292,277
Object .08 Contractual Services	1,327,651
	<u>1,619,928</u>

Special Fund Appropriation	1,619,928
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18. J00H01.02 Bus Operations - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to implement a collective bargaining agreement and for various realignments.

Personnel Detail:

Regular Earnings	7,126,500
Overtime	653,062
Fringe Benefits	709,428
Turnover Expectancy	-51,967
Object .01 Salaries, Wages and Fringe Benefits	8,437,023
Object .07 Motor Vehicle Operations and Maintenance	-4,077,807
Object .08 Contractual Services	2,401,917
Object .09 Supplies and Materials	31,659
	<u>6,792,792</u>

Special Fund Appropriation	9,885,663
Federal Fund Appropriation	-3,092,871

19. J00H01.04 Rail Operations - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to implement a collective bargaining agreement, adjust contracts, and for various realignments.

Personnel Detail:

Regular Earnings	1,684,602
Overtime	284,452
Fringe Benefits	222,737
Object .01 Salaries, Wages and Fringe Benefits	2,191,791
Object .07 Motor Vehicle Operations and Maintenance	-628,235
Object .08 Contractual Services	11,474,601
Object .09 Supplies and Materials	-538,346
	<u>12,499,811</u>

Special Fund Appropriation	9,406,940
Federal Fund Appropriation	3,092,871

20. J00H01.06 Statewide Programs Operations - Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for Takoma Park/Langlely Park agreements, contract adjustments, and Greyhound and Bay Runner.

Object .08 Contractual Services	3,511,000	
Object .12 Grants Subsidies and Contributions	<u>1,558,774</u>	
	5,069,774	
Special Fund Appropriation		3,602,203
Federal Fund Appropriation		1,467,571

21. J00I00.02 Airport Operations - Maryland Aviation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to be used for increased security at Baltimore/Washington International Airport.

Object .08 Contractual Services	1,700,000	
Special Fund Appropriation		1,700,000

DEPARTMENT OF NATURAL RESOURCES**22. K00A04.01 Statewide Operations - Maryland Park Service**

To add an appropriation on page 45 of the printed bill (first reading file bill), to provide funds for the State Forest, State Park, and Wildlife Management Area Revenue Equity Program.

Object .12 Grants Subsidies and Contributions	3,700,000	
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of SB 273.		3,700,000

DEPARTMENT OF AGRICULTURE**23. L00A14.03 Mosquito Control - Office of Plant Industries and Pest Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to support control of the midge infestation in Baltimore County.

Object .08 Contractual Services	330,000	
General Fund Appropriation		330,000

24. L00A14.03 Mosquito Control - Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for black fly spraying in Washington County along the Potomac River.

Object .08 Contractual Services	190,000	
General Fund Appropriation		190,000

25. L00A15.04 Resource Conservation Grants - Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds for cover crop incentive payments.

Object .12 Grants, Subsidies, and Contributions	2,500,000	
General Fund Appropriation		2,500,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

26. M00B01.03 Office of Health Care Quality - Regulatory Services

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to provide funds for the purpose of lowering the agency's turnover rate to enable full staffing of nurse surveyors.

Personnel Detail:		
Turnover Expectancy		532,925
Object .01 Salaries, Wages and Fringe Benefits		<u>532,925</u>
General Fund Appropriation		300,000
Federal Fund Appropriation		232,925

DEPARTMENT OF HUMAN RESOURCES

27. N00G00.01 Foster Care Maintenance Payments - Local Department Operations

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds for a 2% increase in the Family Foster Care Board rate.

Object .12 Grants, Subsidies, and Contributions	256,713	
General Fund Appropriation		256,713

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

28. Q00G00.01 General Administration - Police and Correctional Training Commissions

To become available immediately upon passage of the budget to supplement the appropriation for fiscal year 2017 to provide funds for the International Training Program from the Department of State.

Personnel Detail:		
Turnover Expectancy		43,000
Object .01 Salaries, Wages and Fringe Benefits		<u>43,000</u>
Object .02 Technical and Special Fees		14,000
Object .04 Travel		8,000
Object .08 Contractual Services		255,000
Object .09 Supplies and Materials		<u>10,000</u>
		330,000
Federal Fund Appropriation		330,000

29. Q00R02.04 Western Correctional Institution - Division of Correction - West Region

To become available immediately upon passage of the budget to reduce the appropriation for fiscal year 2017 to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .11 Equipment Additional	-500,000	
General Fund Appropriation		-500,000

30. Q00R02.04 Western Correctional Institution - Division of Correction - West Region

To reduce the appropriation shown on page 88 of the printed bill (first reading file bill), to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .08 Contractual Services	-125,000	
General Fund Appropriation		-125,000

31. Q00S02.08 Eastern Correctional Institution - Division of Correction - East Region

To become available immediately upon passage of the budget to supplement the appropriation for fiscal year 2017 to provide funds for the Eastern Correctional Institution due to greater available funding from the State Criminal Alien Assistance Program (SCAAP).

Personnel Detail:		
Overtime		133,912
Object .01 Salaries, Wages and Fringe Benefits		133,912
Federal Fund Appropriation		133,912

32. Q00S02.08 Eastern Correctional Institution - Division of Correction - East Region

To become available immediately upon passage of the budget to reduce the appropriation for fiscal year 2017 to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .11 Equipment Additional	-500,000	
General Fund Appropriation		-500,000

33. Q00S02.08 Eastern Correctional Institution - Division of Correction - East Region

To reduce the appropriation shown on page 90 of the printed bill (first reading file bill), to transfer funds associated with the pilot drone detection program from the Department of Public Safety and Correctional Services to the Department of Information Technology.

Object .08 Contractual Services	-125,000	
General Fund Appropriation		-125,000

34. Q00T04.04 Baltimore Central Booking and Intake Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Baltimore Central Booking and Intake Center.

Object .08 Contractual Services	404,117	
General Fund Appropriation		404,117

35. Q00T04.05 Baltimore Pretrial Complex - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Baltimore Pretrial Complex.

Object .08 Contractual Services	446,324	
General Fund Appropriation		446,324

36. Q00T04.06 Maryland Reception, Diagnostic and Classification Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Maryland Reception, Diagnostic and Classification Center.

Object .08 Contractual Services	465,034	
General Fund Appropriation		465,034

37. Q00T04.07 Baltimore City Correctional Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Baltimore City Correctional Center.

Object .08 Contractual Services	144,659	
General Fund Appropriation		144,659

38. Q00T04.08 Metropolitan Transition Center - Division of Pretrial Detention

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to fund maintenance projects required by the Duvall settlement agreement for the Metropolitan Transition Center.

Object .08 Contractual Services	481,919	
General Fund Appropriation		481,919

STATE DEPARTMENT OF EDUCATION

39. R00A01.17 Division of Library Development and Services - Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to realign excess funding from Formula Programs for Specific Populations to cover expenses for the Deaf Cultural Digital Library.

Object .12 Grants, Subsidies and Contributions	232,672	
General Fund Appropriation		232,672

40. R00A02.01 State Share of Foundation Program - Aid to Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to reflect revised Education Trust Fund revenue projections.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		7,934,832
Special Fund Appropriation		-7,934,832

41. R00A02.01 State Share of Foundation Program - Aid to Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect revised Education Trust Fund revenue projections.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		24,560,102
Special Fund Appropriation		-24,560,102

42. R00A02.01 State Share of Foundation Program - Aid to Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies and Contributions	723,982	
General Fund Appropriation		723,982

43. R00A02.02 Compensatory Education - Aid to Education

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	-751,865	
General Fund Appropriation		-751,865

44. R00A02.05 Formula Programs for Specific Populations - Aid to Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2017 to realign excess funding from Formula Programs for Specific Populations to cover expenses for the Deaf Cultural Digital Library in the Division of Library Development and Services.

Object .12 Grants, Subsidies and Contributions	-232,672	
General Fund Appropriation		-232,672

45. R00A02.07 Students With Disabilities - Aid to Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	8,520	
General Fund Appropriation		8,520

46. R00A02.24 Limited English Proficient - Aid to Education

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	-23,549	
General Fund Appropriation		-23,549

47. R00A02.25 Guaranteed Tax Base - Aid to Education

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	54,836	
General Fund Appropriation		54,836

48. R00A02.39 Transportation - Aid to Education

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment numbers.

Object .12 Grants, Subsidies and Contributions	90,749	
General Fund Appropriation		90,749

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

49. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to support the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .08 Contractual Services	363,000	
Current Unrestricted Appropriation		363,000

BOWIE STATE UNIVERSITY

50. R30B23.00 Bowie State University

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide operating funds to Bowie State University for the Center for Natural Sciences, Mathematics and Nursing.

Object .12 Grants, Subsidies, and Contributions	763,542	
Current Unrestricted Appropriation		763,542

MARYLAND HIGHER EDUCATION COMMISSION

51. R62100.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2017 to provide funds to pay for legal services.

Object .08 Contractual Services	3,012,000	
General Fund Appropriation		3,012,000

52. R62100.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for small community colleges.

Object .12 Grants Subsidies and Contributions	1,400,000	
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 204.		1,400,000

53. R62100.39 Health Personnel Shortage Incentive Grant Program

To reduce the appropriation shown on page 114 of the printed bill (first reading file bill), to adjust funds for loan assistance repayment for physicians and physician assistants per Chapter 178 of 2016.

Object .12 Grants, Subsidies, and Contributions	-750,000	
Special Fund Appropriation		-750,000

54. R62100.44 Somerset Economic Impact Scholarship

To add an appropriation on page 114 of the printed bill (first reading file bill), to provide funds for the Somerset Economic Impact Scholarship at Wor-Wic Community College.

Object .12 Grants Subsidies and Contributions	87,659	
General Fund Appropriation		87,659

HIGHER EDUCATION**55. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds to University of Maryland, College Park Campus to support the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .12 Grants, Subsidies, and Contributions	363,000	
General Fund Appropriation		363,000

56. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide operating funds to Bowie State University for the Center for Natural Sciences, Mathematics and Nursing.

Object .12 Grants, Subsidies, and Contributions	763,542	
General Fund Appropriation		763,542

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

57. S00A24.01 Neighborhood Revitalization - Division of Neighborhood Revitalization

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide funds for the Main Street Program.

Object .12 Grants, Subsidies, and Contributions	750,000	
General Fund Appropriation		750,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

58. T50T01.08 Second Stage Business Incubator

To add an appropriation on page 127 of the printed bill (first reading file bill), to provide funding for the Second Stage Business Incubator program.

Object 12 Grants, Subsidies, and Contributions	2,500,000	
General Fund Appropriation		2,500,000

MARYLAND DEPARTMENT OF THE ENVIRONMENT

59. U00A10.02 Major Information Technology Development Projects - Coordinating Offices

To add an appropriation on page 131 of the printed bill (first reading file bill), to provide funds to support the Lead Rental Certification and Accreditation project.

Object .08 Contractual Services	550,000	
Special Fund Appropriation		550,000

PUBLIC DEBT

60. X00A00.01 Redemption and Interest on State Bonds

To become available immediately upon passage of this budget to realign the appropriation for fiscal year 2017 to reflect bond premium revenue and reduced debt service obligations through refunding.

Object .13 Fixed Charges	-418,000	
General Fund Appropriation		-23,604,871
Special Fund Appropriation		23,186,871

61. X00A00.01 Redemption and Interest on State Bonds

To reduce the appropriation shown on page 136 of the printed bill (first reading file bill), to reflect reduced debt service obligations through refunding.

Object .13 Fixed Charges	-3,351,223	
General Fund Appropriation		-3,351,223

**AMENDMENTS TO HOUSE BILL 150 / SENATE BILL 170
(First Reading File Bill)**

Amendment No. 1:

On page 97, on line 32, strike "284,864,947" and substitute with "284,873,467".

Updates the Special Education aid formula for enrollment revisions received since the Governor's Allowance was submitted.

Amendment No. 2:

On page 114, on line 35, strike "492,553,284" and substitute with "492,916,284", on line 36, strike "42,420,788" and substitute with "43,184,330", and on page 115, on line 18, strike "1,295,977,609" and substitute with "1,297,104,151".

Updates the appropriations for Bowie State University to provide operating funds for the Center for Natural Sciences, Mathematics and Nursing; and for University of Maryland, College Park Campus to provide funds for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Amendment No. 3:

On page 159, on line 12, strike "255,225" and substitute with "280,225."

Technical correction to adjust the salary for the EMS Executive Director to the proposed salary for fiscal year 2018 within Section 3 of the budget bill.

Amendment No. 4:

On page 161, strike lines 2 and 3 in their entirety.

Technical correction to delete the Coordinator, Correctional Education position for the Department of Public Safety and Correctional Services as a flat rate position within Section 3 of the budget bill.

Amendment No. 5:

On page 179, after line 24, insert "SECTION 50. AND BE IT FURTHER ENACTED, That the Department of Public Safety and Correctional Services is hereby authorized to use general fund appropriation of \$151,462 to reimburse the Military Department, Maryland Emergency Management Agency, by approved budget amendment to rent office space located in Owings Mills for fiscal 2017 to meet the requirements of Section 7-209 (e)(2)(iv) of the State Finance and Procurement Article.

Adds language to allow a reimbursable fund agreement between the Military Department and the Department of Public Safety to allow the Maryland Emergency Management Agency to utilize office space no longer needed by the Department of Public Safety.

Amendment No. 6:

On page 179, after line 24, insert "SECTION 51. AND BE IT FURTHER ENACTED, That the Maryland Emergency Management Agency is hereby authorized to use receipts as special funds to support expenses associated with the Inter-Agency Heroin and Opioid Coordinating Council for fiscal 2017 to meet the requirements of Section 7-209 (e)(2)(iv) of the State Finance and Procurement Article."

Adds language that allows reimbursable fund agreements between the Maryland Emergency Management Agency and other State agencies in support of the Inter-Agency Heroin and Opioid Coordinating Council.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2017 Fiscal Year	15,866,832	51,044,366	5,710,537	0	72,621,735
2018 Fiscal Year	<u>58,726,339</u>	<u>550,000</u>	<u>232,925</u>	<u>1,126,542</u>	<u>60,635,806</u>
Subtotal	<u>74,593,171</u>	<u>51,594,366</u>	<u>5,943,462</u>	<u>1,126,542</u>	<u>133,257,541</u>
Reduction in Appropriation					
2017 Fiscal Year	-24,604,871	-8,598,176	-3,092,871	0	-36,295,918
2018 Fiscal Year	<u>-4,376,637</u>	<u>-25,310,102</u>	<u>0</u>	<u>0</u>	<u>-29,686,739</u>
Subtotal	<u>-28,981,508</u>	<u>-33,908,278</u>	<u>-3,092,871</u>	<u>0</u>	<u>-65,982,657</u>
Net Change in Appropriation	<u><u>45,611,663</u></u>	<u><u>17,686,088</u></u>	<u><u>2,850,591</u></u>	<u><u>1,126,542</u></u>	<u><u>67,274,884</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor