

**SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2018**

March 27, 2017

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 150 and/or Senate Bill 170 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2018.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

**Estimated General Fund Unappropriated Balance  
July 1, 2018 (per Supplemental Budget #1)**

**131,192,474****Total Available****131,192,474****Uses:**

General Funds

28,183,019

**28,183,019**

**Revised Estimated General Fund Unappropriated  
Balance July 1, 2018**

**103,009,455**

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

**1. M00L01.04 Opioid Crisis Fund**

To add an appropriation on page 63 of the printed bill (first reading file bill), to provide funds to combat the heroin epidemic in the State.

Object .12 Grants, Subsidies and Contributions 10,000,000

General Fund Appropriation, provided that funds herein appropriated shall be used to develop a broad range of evidence-based strategies aimed at preventing and treating the opioid crisis. Funds shall be used to provide grants to other state agencies, local governments, and private community based programs. These may include, but not limited to, 24/7 crisis response services, expansion of alternatives to incarceration including drug court programs, day reporting centers, reentry programs, expansion of clinical services, identification of those in need of treatment, marketing the state's existing behavioral health crisis hotline, enforcement activities to dismantle drug trafficking organizations, and education and outreach efforts. Funding decisions regarding the expenditure of such funds shall be made by the Inter-Agency Heroin and Opioid Coordinating Council and supported by data and evidence-based deliberations. The Council shall report by the end of each quarter of Fiscal Year 2018 to the Senate Finance Committee; Senate Education, Health, and Environmental Affairs Committee; Senate Budget and Taxation Committee; House Health and Government Operations Committee; and the House Appropriations Committee on how funds have been used. Authority is hereby provided to transfer these funds among state agencies as appropriate.

10,000,000

**STATE DEPARTMENT OF EDUCATION**

**2. R00A02.01 State Share of Foundation Program - Aid to Education**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide grants to local school districts with declining enrollment.

Object .12 Grants, Subsidies and Contributions 17,236,916

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 684.

17,236,916

It is the intent of the General Assembly that the Baltimore City Board of School Commissioners shall disburse any additional revenue appropriated by Baltimore City and the State in fiscal years 2018 through 2020 to public charter schools in amounts that are commensurate with the amounts disbursed to public schools in the City.

**3. R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund - Aid to Education**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide grants to local school districts that provide full day public prekindergarten.

Object .12 Grants, Subsidies and Contributions

10,946,103

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 684.

10,946,103

**AMENDMENTS TO HOUSE BILL 150 / SENATE BILL 170  
(Supplemental Budget #1)**

Amendment No. 1:

On page 3, strike item #5 in its entirety.

*Removes the appropriation for the Opioid Crisis Fund in the Military Department to allow for its inclusion in the budget of the Behavioral Health Administration of the Department of Health and Mental Hygiene*

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2017 Fiscal Year	0	0	0	0	0
2018 Fiscal Year	28,183,019	0	0	0	28,183,019
	<u>28,183,019</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,183,019</u>
Subtotal	28,183,019	0	0	0	28,183,019
	<u>28,183,019</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,183,019</u>
Reduction in Appropriation					
2017 Fiscal Year	0	0	0	0	0
2018 Fiscal Year	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u>28,183,019</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,183,019</u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor