SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2019

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

<table>
<thead>
<tr>
<th><strong>SUPPLEMENTAL BUDGET SUMMARY</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Sources:</strong></td>
</tr>
<tr>
<td>Estimated General Fund Unappropriated Balance</td>
</tr>
<tr>
<td>July 1, 2019 (per Original Budget)</td>
</tr>
<tr>
<td><strong>Adjustment to General Fund Appropriations:</strong></td>
</tr>
<tr>
<td>Medical Care Provider Reimbursements - FY 2017 Reversion</td>
</tr>
<tr>
<td><strong>Total Available</strong></td>
</tr>
<tr>
<td><strong>Uses:</strong></td>
</tr>
<tr>
<td>General Funds</td>
</tr>
<tr>
<td><strong>Revised Estimated General Fund Unappropriated Balance July 1, 2019</strong></td>
</tr>
</tbody>
</table>
1. **D15A05.16 Governor’s Office of Crime Control and Prevention**

   To add an appropriation on page 13 of the printed bill (first reading file bill), to provide grants to local school systems to carry out mandated safety assessments.

   Object .12 Grants, Subsidies, and Contributions  
   General Fund Appropriation  
   2,500,000  
   2,500,000

**DEPARTMENT OF STATE POLICE**

2. **W00A01.01 Office of the Superintendent**

   To add an appropriation on page 134 of the printed bill (first reading file bill), to provide additional resources to monitor school safety in the Maryland Center for School Safety.

   **Personnel Detail:**
   - Assistant Attorney General VII  
     1.00  
     100,660
   - Program Manager Senior II  
     1.00  
     85,580
   - Program Manager Senior I  
     5.00  
     344,795
   - Administrator VI  
     3.00  
     181,629
   - Administrator IV  
     2.00  
     106,386
   - Administrative Aide  
     1.00  
     32,364
   - Fringe Benefits  
     444,419
   - Turnover  
     -75,613
   
   **Object**
   - .01 Salaries, Wages and Fringe Benefits  
     1,220,220
   - .02 Technical and Special Fees  
     160,000
   - .03 Communications  
     22,750
   - .04 Travel  
     6,557
   - .07 Motor Vehicle Operations and Maintenance  
     234,868
   - .08 Contractual Services  
     661,605
   - .09 Supplies and Materials  
     43,500
   - .11 Equipment - Additional  
     45,500
   - .13 Fixed Charges  
     105,000

   **General Fund Appropriation**  
   2,500,000
# SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 Fiscal Year</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2019 Fiscal Year</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>5,000,000</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td>5,000,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5,000,000</td>
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</table>

<table>
<thead>
<tr>
<th>Reduction in Appropriation</th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<tr>
<td>2018 Fiscal Year</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2019 Fiscal Year</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

| Net Change in Appropriation| 5,000,000     | 0             | 0             | 0                         | 5,000,000   |

Sincerely,

[Signature]

Lawrence J. Hogan, Jr.
Governor