



Report of the
House Appropriations Committee
To the Maryland House of Delegates

2019 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 101

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House Appropriations Committee Capital Program for the 2019 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
			<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
	State Facilities							
D55P04A	MDVA: Cheltenham Veterans Cemetery Burial Expansion and Improvements	\$0	\$0	\$0	\$0	\$11,538,000	\$11,538,000	
DA0201A	MDOD: Accessibility Modifications	1,697,000	0	0	0	0	1,697,000	
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	2,500,000	
DE0201B	BPW: Facilities Renewal Fund	56,849,000	0	0	0	0	56,849,000	
x1 DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000	
DE0201D	BPW: Lawyer's Mall Underground Infrastructure Replacement	6,000,000	0	0	0	0	6,000,000	
DE0211A	BPW: Addition to Washington County District Court	325,000	0	0	0	0	325,000	
DE0211B	BPW: Shillman Building Conversion	2,080,000	0	0	0	0	2,080,000	
DH0104A	MD: Freedom Readiness Center	3,015,000	0	0	0	1,635,000	4,650,000	
DH0104B	MD: Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	1,552,000	0	0	0	24,533,000	26,085,000	
DH0106A	MD: MEMA Headquarters Renovation and Expansion	990,000	0	0	0	0	990,000	
FB04A	DoIT: Public Safety Communication System	30,840,000	0	0	0	0	30,840,000	

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	61,000	0	0	0	3,000,000	3,061,000
RP00B	MPBC: Studio A Renovations and Addition	8,210,000	0	0	0	0	8,210,000
	Subtotal	\$115,119,000	\$0	\$0	\$	\$40,706,000	\$155,825,000
	Health/Social						
DA0701A	MDOA: Senior Centers Capital Grant Program	\$818,000	\$0	\$0	\$0	\$0	\$818,000
MA01A	MDH: Community Health Facilities Grant Program	6,500,000	0	0	0	0	6,500,000
x MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	0	0	0	2,500,000
MA10A	MDH: Clifton T. Perkins Hospital	2,297,000	0	0	0	0	2,297,000
RQ00A	UMMS: Capital Region Medical Center	56,200,000	0	0	0	0	56,200,000
RQ00B	UMMS: Comprehensive Cancer and Organ Transplant Treatment Center	5,000,000	0	0	0	0	5,000,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase III	4,000,000	0	0	0	0	4,000,000
ZA00AU	MISC: MedStar Franklin Square Hospital	1,000,000	0	0	0	0	1,000,000
ZA00BB	MISC: Sinai Hospital of Baltimore	2,000,000	0	0	0	0	2,000,000
ZA01A	MISC: Anne Arundel Health System North Hospital Pavilion Renovations	387,000	0	0	0	0	387,000
ZA01B	MISC: Carroll Hospital Center New Critical Care Unit	800,000	0	0	0	0	800,000

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA01C	MISC: Holy Cross Hospital Labor and Delivery Unit	600,000	0	0	0	0	600,000
ZA01D	MISC: Howard County General Hospital Comprehensive Breast Center	347,000	0	0	0	0	347,000
ZA01E	MISC: MedStar Southern Maryland	500,000	0	0	0	0	500,000
ZA01F	MISC: MedStar Union Memorial Renovations	425,000	0	0	0	0	425,000
ZA01G	MISC: Mercy Medical Center	1,141,000	0	0	0	0	1,141,000
ZA01H	MISC: Peninsula Regional Medical Center East Tower Renovations	800,000	0	0	0	0	800,000
ZA01I	MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department	500,000	0	0	0	0	500,000
	Subtotal	\$85,815,000	\$0	\$0	\$0	\$0	\$85,815,000
	Environment						
KA0510A	DNR: Natural Resources Development Fund	\$0	\$0	\$12,000,000	\$15,281,533	\$1,350,000	\$28,631,533
KA0510B	DNR: Critical Maintenance Program	0	0	9,286,358	4,159,480	0	13,445,838
KA0510C	DNR: Program Open Space – State	0	0	3,670,485	47,127,317	3,000,000	53,797,802
KA0510D	DNR: Program Open Space – Local	0	0	8,535,752	48,031,709	0	56,567,461
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	5,000,000	0	1,893,048	18,852,009	0	25,745,057

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ix:	Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
			General Obligation	Revenue	General	Special	Federal	
	KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
	KA1401A	DNR: Waterway Improvement Fund	0	0	0	13,500,000	2,500,000	16,000,000
	KA1402A	DNR: Coastal Resiliency Program	2,085,000	0	0	0	0	2,085,000
	KA1701A	DNR: Oyster Restoration Program	2,610,000	0	0	0	0	2,610,000
	LA1111A	MDA: Maryland Agricultural Land Preservation Program	0	0	6,455,292	45,015,994	0	51,471,286
	LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	12,417,000	0	0	0	0	12,417,000
	LA15A	MDA: Maryland Agricultural Cost Share Program	8,500,000	0	0	0	0	8,500,000
	UA0104	MDE: Hazardous Substance Cleanup Program	0	0	415,000	0	0	415,000
	UA0111A	MDE: Bay Restoration Fund	0	0	0	70,000,000	0	70,000,000
	UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	15,000,000	0	15,000,000
	UA01A	MDE: Comprehensive Flood Mitigation Program	5,000,000	0	0	0	0	5,000,000
	UA01B	MDE: Maryland Drinking Water Revolving Loan Program	5,287,000	0	0	12,672,000	14,041,000	32,000,000
	UA01C	MDE: Maryland Water Quality Revolving Loan Fund	8,764,000	0	0	80,073,000	38,820,000	127,657,000
	UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
	UA01E	MDE: Water Supply Financial Assistance Program	1,960,000	0	0	0	0	1,960,000
	UB00A	MES: Infrastructure Improvement Fund	9,290,000	0	0	0	0	9,290,000
		Subtotal	\$63,913,000	\$0	\$42,255,935	\$371,713,042	\$59,711,000	\$537,592,977

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
	Public Safety						
QB0403A	DPSCS: Roxbury Correctional Institution Gatehouse and Perimeter Security System	\$611,000	\$0	\$0	\$0	\$0	\$611,000
QR0201A	DPSCS: Maryland Correctional Institution Perimeter Security Improvements	1,226,000	0	0	0	0	1,226,000
QR0202A	DPSCS: Maryland Correctional Training Center Housing Unit Windows and Steam Heating System	5,337,000	0	0	0	0	5,337,000
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	7,930,000	0	0	0	0	7,930,000
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	23,816,000	0	0	0	0	23,816,000
WA01A	DSP: New Berlin Barrack and Garage	800,000	0	0	0	0	800,000
WA01B	DSP: New Cumberland Barrack and Garage	7,154,000	0	0	0	0	7,154,000
ZB02A	DPSCS: Anne Arundel County Central Holding and Processing Center	1,715,000	0	0	0	0	1,715,000
ZB02B	DPSCS: Calvert County Detention Center Site and Security Improvements	249,000	0	0	0	0	249,000
ZB02C	DPSCS: Queen Anne's County Detention Center Additions and Renovations	678,000	0	0	0	0	678,000

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZB02D	DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units	5,511,000	0	0	0	0	5,511,000
	Subtotal	\$55,027,000	\$0	\$0	\$0	\$0	\$55,027,000
	Education						
RA0702A	IAC: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000
RA0702B	IAC: Public School Construction Program	280,000,000	0	127,000,000	0	0	407,000,000
RA0702C	IAC: Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
RA0702D	IAC: Supplemental Capital Grant Program for Local School Systems	40,000,000	0	0	0	0	40,000,000
RA0702F	IAC: Healthy School Facilities Fund	0	0	30,000,000	0	0	30,000,000
RA0702H	IAC: Nonpublic School Safety Improvements	0	0	3,500,000	0	0	3,500,000
RA0702I	IAC: Public School Safety Improvements Grant Program	0	0	10,000,000	0	0	10,000,000
RA11A	MSLA: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RE01A	MSD: New Emergency Notification System – Columbia Campus	325,000	0	0	0	0	325,000
	Subtotal	\$334,934,000	\$0	\$170,500,000	\$0	\$0	\$505,434,000
	Higher Education						
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	\$13,159,000	\$0	\$0	\$0	\$0	\$13,159,000

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Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB22A	UMCP: Chemistry Building Wing I Replacement	4,663,000	0	0	0	0	4,663,000
RB22B	UMCP: School of Public Policy Building	12,500,000	0	0	0	0	12,500,000
RB23A	BSU: Communication Arts and Humanities Building	5,100,000	0	0	0	0	5,100,000
RB24A	TU: New College of Health Professionals Building	5,266,000	0	0	0	0	5,266,000
RB24B	TU: Science Facility	66,225,000	2,000,000	0	0	0	68,225,000
RB25A	UMES: School of Pharmacy and Health Professions	5,015,000	5,000,000	0	0	0	10,015,000
RB25B	UMES: Campus Flood Mitigation Project	0	1,008,000	0	0	0	1,008,000
RB26A	FSU: Education Professions and Health Sciences Center	6,200,000	0	0	0	0	6,200,000
RB31A	UMBC: Utility Upgrades and Site Improvements	1,676,000	2,346,000	0	0	0	4,022,000
RB31B	UMBC: Stadium and Athletic Facility Improvements	1,500,000	0	0	0	0	1,500,000
RB36A	USMO: Capital Facilities Renewal	10,000,000	18,646,000	0	0	0	28,646,000
RB36B	USMO: Southern Maryland Regional Higher Education Center	6,953,000	5,000,000	0	0	0	11,953,000
RC00A	BCCC: Liberty Campus Loop Road and Entrance Improvements	874,000	0	0	0	0	874,000
RD00A	SMCM: Academic Building and Auditorium	13,208,000	0	0	0	0	13,208,000

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Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RD00B	SMCM: Campus Infrastructure Improvements	3,763,000	0	0	0	0	3,763,000
RI0005A	MHEC: Community College Facilities Renewal Program	0	0	3,800,000	0	0	3,800,000
RI00A	MHEC: Community College Construction Grant Program	74,010,000	0	0	0	0	74,010,000
RM00A	MSU: Deferred Maintenance and Site Improvements	10,000,000	0	0	0	0	10,000,000
RM00B	MSU: New Health and Humans Services Building	4,901,000	0	0	0	0	4,901,000
RM00C	MSU: New Health and Humans Services Building Phase II	4,403,000	0	0	0	0	4,403,000
RM00D	MSU: New Student Services Support Building	22,659,000	0	0	0	0	22,659,000
ZA00Y	MISC: Garrett College – Community Education and Performing Arts Center	5,500,000	0	0	0	0	5,500,000
ZA00AN	MICUA: Hood College Hodson Library and Technology Center Renovations	2,400,000	0	0	0	0	2,400,000
ZA00AO	MICUA: Johns Hopkins University Stavros Niarchos Foundation Agora Institute	2,400,000	0	0	0	0	2,400,000
ZA00AP	MICUA: Mount St. Mary's University Knott Academic Center	2,400,000	0	0	0	0	2,400,000
ZA00AQ	MICUA: Stevenson University New Academic Building	2,400,000	0	0	0	0	2,400,000

TAX.

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00BD	MISC: Stevenson University – Rosewood Property Environmental Abatement	6,000,000	0	0	0	0	6,000,000
	Subtotal	\$293,175,000	\$34,000,000	\$3,800,000	\$0	\$0	\$330,975,000
	Housing and Community Development						
DB01A	HSMCC: Maryland Dove	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
DW0108A	MDP: Maryland Archeological Conservation Laboratory Expansion and Renovation	668,000	0	0	0	0	668,000
DW0108B	MDP: Patterson Center Renovations	3,875,000	0	0	0	0	3,875,000
DW0111A	MDP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0111B	MDP: Maryland Historical Trust Capital Grant Program	600,000	0	0	0	0	600,000
DW0111C	MDP: Maryland Historical Trust Revolving Loan Fund	0	0	0	300,000	0	300,000
DW0112A	MDP: Sustainable Communities Tax Credit	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	9,000,000	9,000,000
SA2402B	DHCD: Baltimore Regional Neighborhoods Initiative	0	0	12,000,000	0	0	12,000,000
SA2402C	DHCD: Seed Community Development Anchor Institution Fund	0	0	5,000,000	0	0	5,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	6,000,000	0	2,000,000	2,200,000	0	10,200,000

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Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Fund	850,000	0	15,000,000	8,400,000	0	24,250,000
SA24D	DHCD: National Capital Strategic Economic Development Fund	4,000,000	0	0	0	0	4,000,000
SA25A	DHCD: Homeownership Programs	7,800,000	0	0	15,200,000	0	23,000,000
SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	0	8,350,000	700,000	10,050,000
SA25C	DHCD: Local Government Infrastructure Fund	9,680,000	0	0	0	0	9,680,000
SA25D	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25E	DHCD: Rental Housing Program	13,000,000	0	14,000,000	16,500,000	4,500,000	48,000,000
SA25F	DHCD: Shelter and Transitional Housing Facilities Grant Program	4,000,000	0	0	0	0	4,000,000
SA25G	DHCD: Special Loan Programs	4,000,000	0	0	5,300,000	2,000,000	11,300,000
	Subtotal	\$70,973,000	\$0	\$57,000,000	\$56,250,000	\$16,200,000	\$200,423,000
	Local Projects						
ZA00A	MISC: A Wider Circle – Community Services Center Renovation and Expansion	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ZA00B	MISC: Allegany Museum – Facility Renovation	200,000	0	0	0	0	200,000
ZA00C	MISC: ARC of Washington County – Facility Renovations	500,000	0	0	0	0	500,000
ZA00D	MISC: Arena Players Infrastructure Improvements	300,000	0	0	0	0	300,000

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00E	MISC: Baltimore Police Department Evidence Storage Facility	1,900,000	0	0	0	0	1,900,000
ZA00F	MISC: Bon Secours Community Works Community Resource Center	725,000	0	0	0	0	725,000
ZA00G	MISC: Cal Ripken Sr. Foundation Athletic Fields	500,000	0	0	0	0	500,000
ZA00I	MISC: Carroll Hospice – Dove House Renovation	650,000	0	0	0	0	650,000
ZA00J	MISC: Chesapeake Bay Environmental Center – New Pavilion	175,000	0	0	0	0	175,000
ZA00K	MISC: Chesapeake Bay Maritime Museum – New Library and Exhibit Building	250,000	0	0	0	0	250,000
ZA00L	MISC: Chesapeake Region Accessible Boating – Adaptive Boating Center	1,000,000	0	0	0	0	1,000,000
ZA00M	MISC: City of Baltimore – New Emergency Services Center	1,900,000	0	0	0	0	1,900,000
ZA00N	MISC: City of Brunswick – New Emergency Operations Center	483,000	0	0	0	0	483,000
ZA00P	MISC: City of Brunswick – Stormwater Tunnel Repairs	100,000	0	0	0	0	100,000
ZA00Q	MISC: City of Gaithersburg – New Police Station	2,000,000	0	0	0	0	2,000,000
ZA00R	MISC: Citywide Youth Development – EMAGE Center	250,000	0	0	0	0	250,000

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00S	MISC: Cumberland to LaVale Water and Sewer Line	250,000	0	0	0	0	250,000
ZA00T	MISC: Delmarva Community Services – Chesapeake Grove Senior Housing and Intergenerational Center	200,000	0	0	0	0	200,000
ZA00U	MISC: ECO City Farms – Electrical and HVAC Improvements	100,000	0	0	0	0	100,000
ZA00V	MISC: Frederick County – Detox Facility	500,000	0	0	0	0	500,000
ZA00W	MISC: Frederick County – ROOT Business Innovation Center	250,000	0	0	0	0	250,000
ZA00Z	MISC: Garrett County Emergency Operations Center	500,000	0	0	0	0	500,000
ZA00AA	MISC: Hagerstown Revitalization	500,000	0	0	0	0	500,000
ZA00AB	MISC: Harford Crisis Center	750,000	0	0	0	0	750,000
ZA00AC	MISC: HEAT Center – National Center for Manufacturing Sciences	1,000,000	0	0	0	0	1,000,000
ZA00AE	MISC: Historic Annapolis	3,000,000	0	0	0	0	3,000,000
ZA00AF	MISC: Hollins Market and Avenue Market Renovations	500,000	0	0	0	0	500,000
ZA00AG	MISC: Imagination Stage – New Storage Facility	550,000	0	0	0	0	550,000
ZA00AH	MISC: Junior Achievement of Central Maryland – Youth Workforce Innovation Center	350,000	0	0	0	0	350,000
ZA00AJ	MISC: KID Museum – New Facility	300,000	0	0	0	0	300,000
ZA00AK	MISC: Lexington Market	500,000	0	0	0	0	500,000

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IXX.	Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
			General Obligation	Revenue	General	Special	Federal	
	ZA00AL	MISC: Maryland Center for the Arts – New Amphitheater	500,000	0	0	0	0	500,000
	ZA00AM	MISC: Maryland Historical Society – Building Renovations	500,000	0	0	0	0	500,000
	ZA00AR	MISC: Maryland State Fair – Facility Improvements	500,000	0	0	0	0	500,000
	ZA00AS	MISC: Maryland Zoo in Baltimore	5,000,000	0	0	0	0	5,000,000
	ZA00AT	MISC: McHenry Business Park – Interior Construction	100,000	0	0	0	0	100,000
	ZA00AV	MISC: National Aquarium in Baltimore	2,000,000	0	0	0	0	2,000,000
	ZA00AY	MISC: Olney Theatre Center – Site Improvements and Artists’ Village	500,000	0	0	0	0	500,000
	ZA00AZ	MISC: Paul’s Place – Community Training Kitchen	500,000	0	0	0	0	500,000
	ZA00BA	MISC: Ronald McDonald House – New Baltimore Facility	500,000	0	0	0	0	500,000
	ZA00BC	MISC: Somerset County Visitor Center – Exhibit Center Addition	500,000	0	0	0	0	500,000
	ZA00BE	MISC: The League for People with Disabilities – Facility Upgrade	500,000	0	0	0	0	500,000
	ZA00BF	MISC: Town of North Brentwood – Stormwater Remediation	250,000	0	0	0	0	250,000
	ZA00BG	MISC: University of Maryland – New Hillel Student Center	1,000,000	0	0	0	0	1,000,000

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00BH	MISC: Washington County Public Service Academy – New Training Facility	500,000	0	0	0	0	500,000
ZA00BI	MISC: Western Correctional Institution – Adaptive Community and Workforce Training Facility	1,650,000	0	0	0	0	1,650,000
ZA00BJ	MISC: Woodbourne Center Vocational Building	380,000	0	0	0	0	380,000
ZA00BK	MISC: YMCA of Chesapeake – St. Michael’s YMCA Senior Center	250,000	0	0	0	0	250,000
IIXX: ZA00BL	MISC: YMCA of Frederick County – New South County Complex	400,000	0	0	0	0	400,000
ZA00BM	MISC: YWCA – Domestic Violence Safe House Shelter	100,000	0	0	0	0	100,000
ZA00BN	MISC: YWCA – Educational and Wellness Center	300,000	0	0	0	0	300,000
ZA00BO	MISC: Brooklyn Park Athletic Complex	1,000,000	0	0	0	0	1,000,000
ZA00BP	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00BQ	MISC: National Center on Institutions and Alternatives Expansion	500,000	0	0	0	0	500,000
ZA00BR	MISC: Franklin Middle School Infrastructure Improvements	500,000	0	0	0	0	500,000
ZA00BS	MISC: Roberta’s House	500,000	0	0	0	0	500,000
ZA00BT	MISC: Greenbelt Consumer Cooperative	350,000	0	0	0	0	350,000

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00BU	MISC: Baltimore Museum of Art	2,000,000	0	0	0	0	2,000,000
ZA00BV	MISC: College Park Woods Community Facility Redevelopment	200,000	0	0	0	0	200,000
ZA00BW	MISC: Glen Burnie High School Stadium	500,000	0	0	0	0	500,000
ZA00BX	MISC: France-Merrick Performing Arts Center	1,000,000	0	0	0	0	1,000,000
ZA00BY	MISC: Stephen P. Turney Recreation Complex	250,000	0	0	0	0	250,000
ZA00BZ	MISC: Everyman Theatre	500,000	0	0	0	0	500,000
ZA00CA	MISC: Frostburg Municipal Center	100,000	0	0	0	0	100,000
ZA00CB	MISC: YMCA of Cumberland	50,000	0	0	0	0	50,000
ZA00CC	MISC: Western Maryland Works	200,000	0	0	0	0	200,000
ZA00CD	MISC: Station North Investment Fund	1,000,000	0	0	0	0	1,000,000
ZA00CE	MISC: Bates Middle School Outdoor Recreation Improvements	1,000,000	0	0	0	0	1,000,000
ZA00CF	MISC: YMCA Bethesda Chevy Chase	300,000	0	0	0	0	300,000
ZA00CG	MISC: Delta Lambda Foundation Outreach Center	1,000,000	0	0	0	0	1,000,000
ZA00CH	MISC: Maryland State LGBT Center	500,000	0	0	0	0	500,000
ZA00CI	MISC: Innovative Center for Autonomous Systems	500,000	0	0	0	0	500,000
ZA00CJ	MISC: College Park City Hall	500,000	0	0	0	0	500,000
ZA00CK	MISC: Landover Crossing Indoor Sports Facility	300,000	0	0	0	0	300,000

Budget Code	Allowance Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA00CL	MISC: Newtowne Community Resource Center	750,000	0	0	0	0	750,000
ZA00CM	MISC: Woodlawn High School Athletic Facilities	300,000	0	0	0	0	300,000
ZA00CN	MISC: Caroline County Public Schools Track Replacement	325,000	0	0	0	0	325,000
ZA00CO	MISC: Columbia Local Park	200,000	0	0	0	0	200,000
ZA00CP	MISC: VFW Free State Post 8950 Aquaculture Training Center	150,000	0	0	0	0	150,000
ZA00CQ	MISC: Center Stage	1,000,000	0	0	0	0	1,000,000
ZA00CR	MISC: Western Maryland Training Center	150,000	0	0	0	0	150,000
ZA00CS	MISC: Sheppard Pratt Elkridge	2,000,000	0	0	0	0	2,000,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	Subtotal	\$70,238,000	\$0	\$0	\$0	\$0	\$70,238,000
	Deauthorizations						
ZF00	Deauthorizations as Introduced	-\$4,194,000	\$0	\$0	\$0	\$0	-\$4,194,000
	Subtotal	-\$4,194,000	\$0	\$0	\$0	\$0	-\$4,194,000
	Current Year Total	\$1,085,000,000	\$34,000,000	\$273,555,935	\$427,963,042	\$116,617,000	\$1,937,135,977
	Adjusted Nontransportation Total	\$1,085,000,000	\$34,000,000	\$273,555,935	\$427,963,042	\$116,617,000	\$1,937,135,977
	Transportation CTP	\$0	\$635,000,000	\$0	\$1,046,796,515	\$1,210,148,000	\$2,891,944,515
	Transportation Dedicated Purpose Account	\$0	\$0	\$110,000,000	\$0	\$0	\$0
	Current Year Total	\$1,089,194,000	\$669,000,000	\$383,555,935	\$1,474,759,557	\$1,326,765,000	\$4,833,274,492

BCCC: Baltimore City Community College
BPW: Board of Public Works
BSU: Bowie State University
CSMS: Combined Support Maintenance Shop
CTP: *Consolidated Transportation Program*
DHCD: Department of Housing and Community Development
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DoIT: Department of Information Technology
DSP: Department of State Police
FSU: Frostburg State University
HSMCC: Historic St. Mary's City Commission
HVAC: heating, ventilation, and air conditioning
IAC: Interagency Commission on School Construction
MD: Military Department
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDH: Maryland Department of Health
MDOA: Maryland Department of Aging
MDOD: Maryland Department of Disabilities

MDP: Maryland Department of Planning
MDVA: Maryland Department of Veterans Affairs
MEMA: Maryland Emergency Management Agency
MES: Maryland Environmental Service
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MISC: miscellaneous
MPBC: Maryland Public Broadcasting Commission
MSD: Maryland School for the Deaf
MSLA: Maryland State Library Agency
MSU: Morgan State University
PAYGO: pay-as-you-go
SMCM: St. Mary's College of Maryland
TU: Towson University
UMB: University of Maryland, Baltimore Campus
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park Campus
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

**House Appropriations Committee
Fiscal 2020 Legislative Bond Initiatives**

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Allegany				
Frostburg Municipal Center		\$100,000	\$100,000	Grant
Western Maryland Works		200,000	200,000	Grant
YMCA of Cumberland		50,000	50,000	Grant
Subtotal		\$350,000	\$350,000	
Anne Arundel				
Annapolis Compassion Center	\$50,000		\$50,000	Grant
Annapolis Maritime Museum and Park	125,000		125,000	Soft (2, 3)
Anne Arundel County Food and Resource Bank		\$165,000	165,000	Grant
Arundel Lodge	50,000		50,000	Hard
Chrysalis House Child Development Center	100,000		100,000	Hard
Glen Burnie High School Stadium		500,000	500,000	Grant
Historic Annapolis Museum	100,000		100,000	Grant
Maryland City Athletic Complex Lighting Upgrade	50,000		50,000	Grant
Maryland Hall for the Creative Arts		1,000,000	1,000,000	Grant
Pascal Crisis Stabilization Center	100,000		100,000	Hard
Subtotal	\$575,000	\$1,665,000	\$2,240,000	
Baltimore City				
Arena Players		\$175,000	\$175,000	Grant
Baltimore Museum of Art		2,000,000	2,000,000	Grant
Chesapeake Shakespeare Company Pedestrian Bridge	\$100,000		100,000	Hard
Cylburn Arboretum Carriage House and Nature Museum		100,000	100,000	Grant
Edward A. Myerberg Senior Center	75,000		75,000	Hard
Everyman Theatre		500,000	500,000	Grant

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
France-Merrick Performing Arts Center		1,000,000	1,000,000	Grant
Garrett Park		250,000	250,000	Grant
Johnston Square Greenspace	15,000		15,000	Soft (2)
Junior Achievement of Central Maryland		100,000	100,000	Grant
Maryland State LGBT Center		500,000	500,000	Grant
Mercy High School Athletics Complex	150,000		150,000	Hard
Mother Seton Academy		100,000	100,000	Grant
Mount Winans Veterans Housing	100,000		100,000	Hard
New Creation Christian Church Hoop House	100,000		100,000	Grant
Rash Field Park		1,000,000	1,000,000	Grant
Restoration House	50,000		50,000	Grant
Roberta's House		500,000	500,000	Grant
Roland Water Tower Stabilization	75,000		75,000	Hard (U)
South Baltimore Learning Center	100,000		100,000	Hard
St. Elizabeth's School		200,000	200,000	Grant
The Hub Integrated Learning Resource Center	200,000		200,000	Hard
Warwick Park		50,000	50,000	Grant
WYPR Radio Building and Studio	175,000		175,000	Hard
<i>Subtotal</i>	<i>\$1,140,000</i>	<i>\$6,475,000</i>	<i>\$7,615,000</i>	
Baltimore				
Chestnut Ridge Volunteer Fire Company	\$50,000		\$50,000	Hard
Essex Elementary School Playground	30,000		30,000	Hard
Fire Museum of Maryland	100,000		100,000	Hard
Idlewylde Hall	75,000		75,000	Soft (1)
Lansdowne Volunteer Fire Department	75,000		75,000	Hard
Linover Park		\$50,000	50,000	Grant
Morning Star Family Life Center	250,000		250,000	Soft (1)
National Center on Institutions and Alternatives Expansion		500,000	500,000	Grant

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Pikesville High School Artificial Turf Field	250,000		250,000	Hard
Radebaugh Park		100,000	100,000	Grant
Torah Institute of Baltimore		125,000	125,000	Grant
Upperco Volunteer Fire Company	85,000		85,000	Hard
WIN Team Headquarters and Treatment Facility	327,000		327,000	Soft (1, 3)
Woodlawn High School Athletic Facilities	50,000	300,000	350,000	Soft (1)
Subtotal	\$1,292,000	\$1,075,000	\$2,367,000	
Calvert				
Calvert Marine Museum Paleontology Collections and Research Center	\$250,000		\$250,000	Hard
Subtotal	\$250,000		\$250,000	
Caroline				
Caroline County Public Schools Track Replacement		\$325,000	\$325,000	Grant
Subtotal		\$325,000	\$325,000	
Carroll				
Carroll County Turf Field	\$150,000		\$150,000	Hard
Subtotal	\$150,000		\$150,000	
Charles				
Indian Head Center for the Arts	\$65,000		\$65,000	Soft (1)
Indian Head Recreation Center	200,000		200,000	Soft (1)
Subtotal	\$265,000		\$265,000	
Dorchester				
Maces Lane Community Center	\$100,000		\$100,000	Soft (1, 2)
Subtotal	\$100,000		\$100,000	

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<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Frederick				
Federated Charities District Building	\$75,000		\$75,000	Hard
YMCA of Frederick County	200,000		200,000	Hard
<i>Subtotal</i>	<i>\$275,000</i>		<i>\$275,000</i>	
Garrett				
Garrett County Historical Museum	\$50,000		\$50,000	Grant
Grantsville Volunteer Fire Department	100,000		100,000	Hard
<i>Subtotal</i>	<i>\$150,000</i>		<i>\$150,000</i>	
Harford				
Jericho Road Stone Bank Barn	\$200,000		\$200,000	Soft (2)
<i>Subtotal</i>	<i>\$200,000</i>		<i>\$200,000</i>	
Howard				
Barnard Fort House	\$50,000		\$50,000	Hard
Carroll Baldwin Hall	100,000		100,000	Hard (U)
Gateway Innovation Center	100,000		100,000	Soft (all)
Harriet Tubman Community Center and Museum	300,000		300,000	Soft (1)
<i>Subtotal</i>	<i>\$550,000</i>		<i>\$550,000</i>	
Kent				
Kent School		\$142,000	\$142,000	Grant
<i>Subtotal</i>		<i>\$142,000</i>	<i>\$142,000</i>	
Montgomery				
Black Hill SEED Classroom	\$250,000		\$250,000	Soft (3)
Boys and Girls Clubs of Greater Washington	91,000		91,000	Hard
Brooke Grove Retirement Village	100,000		100,000	Hard

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<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Columbia Local Park		200,000	200,000	Grant
EveryMind Headquarters Building	75,000		75,000	Hard
Friends House Retirement Community	100,000		100,000	Hard
Ivymount School		125,000	125,000	Grant
Josiah Henson Park		250,000	250,000	Grant
Manna Food Center	150,000		150,000	Soft (3)
Montgomery County Humane Society	150,000		150,000	Soft (1)
YMCA Bethesda-Chevy Chase		300,000	300,000	Grant
Subtotal	\$916,000	\$875,000	\$1,791,000	
Prince George's				
Allentown Splash, Tennis and Fitness Park	\$150,000		\$150,000	Soft (1)
American Legion Southern Maryland District Youth Camp	250,000		250,000	Soft (1)
Bishop McNamara High School		\$250,000	250,000	Grant
Champ House	50,000		50,000	Grant
College Park Woods Community Facility Redevelopment		200,000	200,000	Grant
Fraternal Order of Police Lodge 89	25,000		25,000	Grant
Greenbelt Consumer Cooperative		350,000	350,000	Grant
Landover Crossing Indoor Sport Facility		300,000	300,000	Grant
Laurel Advocacy and Referral Services (LARS) Facility Renovation	17,000		17,000	Grant
Laurel Multi Service Center	200,000		200,000	Hard
Morningside Volunteer Fire Department and Job Training Center	125,000		125,000	Soft (U, all)
Mount Rainier Library	50,000		50,000	Grant
Sis's Tavern	125,000		125,000	Soft (1 ,2)
The Arc of Prince George's County	250,000		250,000	Soft (1)
VFW Free State Post 8950 Aquaculture Training Center		150,000	150,000	Grant
Subtotal	\$1,242,000	\$1,250,000	\$2,492,000	

<u>Project Title</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
St. Mary's				
Three Notch Theater	\$100,000		\$100,000	Soft (U, 2, 3)
Subtotal	\$100,000		\$100,000	
Washington				
YMCA of Hagerstown	\$100,000		\$100,000	Hard
Subtotal	\$100,000		\$100,000	
Wicomico				
Salisbury Elks Lodge No. 817	\$95,000		\$95,000	Soft (2)
Truitt Street Community Center	100,000		100,000	Soft(2)
Subtotal	\$195,000		\$195,000	
Grand Total	\$7,500,000	\$12,157,000	\$19,657,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal Match

Technical Amendment

No. **1**

**DE0201
General State Facilities
Board of Public Works**

DE0201B Facilities Renewal Fund \$ 56,849,000

Add the following language:

Facilities Renewal Fund. Provide funds for the repair and rehabilitation of State-owned capital facilities, provided that \$165,000 of this authorization made for the purpose of facilities renewal may be expended only for facility renewal projects at the Anne Arundel County Food and Resource Bank including repairs to the warehouse roof

Allowance
35,763,000

Change
21,086,000

Authorization
56,849,000

Explanation: This language restricts funds so that they may only be used for facility renewal projects at the Anne Arundel County Food and Resource Bank. The authorization is also increased.

Amendment No.

2

Committee Narrative

Assessment of State Facilities: The committees are encouraged by the Administration’s commitment to increase support for facilities maintenance. Fiscal 2020 authorizations are increased to \$38 million, and the Department of General Services (DGS) has received funding and regular positions for a Statewide Facility Condition Assessment Unit. DGS should submit a facility assessment to the committees. This assessment should examine the condition of State buildings, prioritize facilities maintenance and facilities renewal by condition, estimate resources required to rehabilitate facilities, and develop a spending plan to address these needs. If needed, DGS may procure consulting services to support this assessment. The report should be completed by November 1, 2020.

Information Request	Author	Due Date
Facility assessment report	DGS	November 1, 2020

DH0104
Military Department

DH0104B	Havre de Grace Combined Support Maintenance Shop Surface Equipment and Automotive Maintenance Facility	\$ 1,552,000
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Add the following language:

(B)	<u>Havre de Grace Combined Support Maintenance Shop Automotive and Surface Equipment Facility. Provide funds to begin designing the Combined Support Maintenance Shop Automotive and Surface Equipment Facility (Harford County)</u>	<u>\$1,552,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,552,000	1,552,000

Explanation: For efficiency purposes, the Military Department is pursuing the combined design and construction for its Combined Support Maintenance Shop Maintenance Facility; however, at this point, federal funding has only been approved for the Surface Equipment piece of the project. In order to move forward with combined design, State funds are required.

Amendment No.

3

KA00
Chesapeake and Coastal Service
Department of Natural Resources

KA1402A Coastal Resiliency Program..... \$ 2,085,000

Allowance
6,065,000

Change
-3,980,000

Authorization
2,085,000

Explanation: This action reduces the \$6,065,000 general obligation bond authorization for the Coastal Resiliency Program by \$3,980,000. This reflects the reduction of funding for projects scheduled to begin construction in April 2020. The five projects are as follows: Selsey Road – Shoreline Enhancements (\$1,000,000); St. Mary’s Church – Shoreline Enhancements (\$980,000); Oxford – Shoreline and Stormwater Enhancements (\$900,000); West River – Shoreline and Stormwater Enhancements (\$800,000); and Deale Beach – Shoreline Enhancements (\$300,000).

Amendment No.

4

LA00
Office of Resource Conservation
Department of Agriculture

LA15A Maryland Agricultural Cost Share Program \$ 8,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
9,000,000	-500,000	8,500,000

Explanation: This action reduces the authorization for the Maryland Agricultural Cost-Share Program by \$500,000 in general obligation bonds in order to level fund it with the fiscal 2019 authorization. The department should still be able to reach a \$9.0 million encumbrance level in fiscal 2020 using available recycled grant funds, which exceed \$1.0 million annually.

Amendment No.

5

Q00

Department of Public Safety and Correctional Services

Committee Narrative

Report on the Therapeutic Treatment Center: In recent years, the Department of Public Safety and Correctional Services (DPSCS) has stated that the Baltimore City jail complex needed more space and funding to offer the medical, mental health, and drug treatment options that its detainees required. While the new Therapeutic Treatment Center (TTC) is designed to address these concerns, there are a number of issues that need to be resolved, particularly the nature of the partnership between DPSCS and the Maryland Department of Health (MDH), and how services at TTC will be administered. Therefore, the committees request a report due November 15, 2019, containing the following information:

- **TTC Staffing and Security:** A complete annual operational impact statement, including the types and number of new DPSCS and MDH personnel needed to run the new facility and administer the various programs.
- **Housing:** An evaluation of how the additional TTC bed space will improve the department's management of the detainee and short-term sentenced populations, including, but not limited to, an evaluation of the number of offenders who are (1) housed outside of Baltimore City at Jessup Correctional Institution and (2) housed in dormitories at the Baltimore Central Booking and Intake Center and the Metropolitan Transition Center.
- **Medical:** A fully developed Memorandum of Understanding between DPSCS and MDH that establishes a well-articulated process based on best management evidence-based practices for evaluating, prioritizing, and managing the evaluation and care of detainees selected for health, mental health, and substance use disorder (SUD) treatment care and programming.
- **Aftercare:** Details on the departments' joint plan to ensure that detainees and short-term sentenced offenders are linked to medical, mental health, and SUD aftercare upon release into the community along with any potential partnerships it may offer (including, but not limited to, its current aftercare, rehabilitation, and re-entry service partners).
- **Interim Management:** Because the proposed facility is slated to open in fiscal 2025, details on how the new construction will affect the department's operations and detainee programs/services in the interim years.

Information Request	Author	Due Date
Baltimore City TTC report	DPSCS	November 15, 2019

QR02
Maryland Correctional Training Center
Department of Public Safety and Correctional Services

QR0202A Maryland Correctional Training Center Housing Unit Windows and Steam Heating System \$ 5,337,000

Add the following language:

Housing Unit Windows and Steam Heating System. Provide funds to continue the design and construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project

Allowance
10,337,000

Change
-5,000,000

Authorization
5,337,000

Explanation: This action reduces funds for the Maryland Correctional Training Center Housing Unit Windows and Steam Heating System and adds language authorizing the commencement of construction in fiscal 2020 without all of the funds authorized to fund the construction contract. A separate action provides a preauthorization for the 2020 session for the remaining funds necessary to fund construction of the project and allow the Board of Public Works to approve the construction contract in fiscal 2020.

Amendment No.

6

RA07
Interagency Commission on School Construction

RA0702C Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program..... \$ 3,500,000

Add the following language:

(C) Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) or nonpublic schools that serve students with disabilities through the Nonpublic Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2020, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

Further provided that:

- (a) ~~An~~ Unless a school serves students through the Nonpublic Placement Program, an eligible school may apply and qualify for a grant as specified below based on the following criteria:
 - (1) At least 20% of the school’s students are eligible for free or reduced price meal programs;
 - (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools calculated by the Maryland State Department of Education; and
 - (3) The school has a facility with an average age of 50 years or more; and
- (b) If a school meets:
 - (1) All three of the criteria specified above, or serves students through

RA07

the Nonpublic Placement Program, the school may receive up to \$100,000;

- (2) Two of the three criteria specified above, the school may receive up to \$75,000; and
- (3) One of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction.

Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.

Notwithstanding the requirements above, \$942,000 of this authorization shall be provided as grants for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of school facilities for the following recipients in the following amounts:

(a)	<u>The Board of Directors of Bishop McNamara High School, Inc. (Prince George’s County)</u>	<u>250,000</u>
(b)	<u>The Board of Trustees of the St. Elizabeth School, Inc. (Baltimore City)</u>	<u>200,000</u>
(c)	<u>The Board of Trustees of the Kent School (Kent County).....</u>	<u>142,000</u>
(d)	<u>The Board of Directors of the Torah Institute of Baltimore, Inc. (Baltimore County)</u>	<u>125,000</u>
(e)	<u>The Board of Directors of The Ivymount School, Inc. (Montgomery County).....</u>	<u>125,000</u>

RA07

(f) <u>The Board of Directors of the Mother Seton Academy, Inc.</u> <u>(Baltimore City)</u>	<u>100,000</u>
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Explanation: Currently, if funding made available for grants to nonpublic schools under the Senator James E. “Ed” DeGrange Nonpublic Aging Schools (DeGrange) Program is not expended by specified dates for reimbursement set by the Interagency Commission on School Construction, that unexpended funding does not have a specified purpose. This action requires that grants made under the DeGrange Program must be expended within three years of when they are made available and that any funding that has gone unexpended in the following three years must be transferred to the Unreserved Statewide Contingency Account to be made available for public school construction.

This action also allows nonpublic schools that serve students with disabilities through the Nonpublic Placement Program to participate in the DeGrange Program at the same level as nonpublic schools meeting three of the established DeGrange Program criteria and specifies that \$942,000 in funding should be provided as grants to specific schools in specified amounts.

Amendment No.

7

RB31
University of Maryland Baltimore County
University System of Maryland

RB31A Utility Upgrades and Site Improvements \$ 1,676,000

Add the following language:

Utility Upgrades and Site Improvements. Provide funds to begin construction to replace, repair, and upgrade utility systems and campus infrastructure, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

Explanation: This adds language authorizing the commencement of construction in fiscal 2020 without all of the funds appropriated to fund the construction contract. Separate actions add fiscal 2021 and 2022 preauthorizations for the project.

Amendment No.

8

RB31B Stadium and Athletic Facility Improvements \$ 1,500,000

Add the following language:

(B) Stadium and Athletic Facility Improvements. Provide funds to continue design, construct, and capital equip various athletic facility improvements..... 1,500,000

Allowance

0

Change

1,500,000

Authorization

1,500,000

Explanation: This language adds an authorization to continue design and construction of stadium and athletic facility improvements.

Amendment No.

9

RB36
University System of Maryland Office
University System of Maryland

Committee Narrative

Progress on a Revised Allocation Methodology: The University System of Maryland’s (USM) current method of allocating capital facilities renewal funds does not reward or provide incentives to those institutions that have made efforts to increase spending on renewal projects. Beginning in fiscal 2022, funding for facilities renewal is expected to increase from \$17 million in previous years to \$32 million, giving USM an opportunity to develop and implement a new method for allocating funds that may more effectively address the backlog of deferred maintenance. Therefore, the committees request the University System of Maryland Office (USMO) to submit a report on the progress of developing and implementing a revised method for allocating capital facilities renewal funds among the institutions.

Information Request	Author	Due Date
Progress on a revised allocation methodology	USMO	November 1, 2019

RC00
Baltimore City Community College

RC00A Liberty Campus Loop Road and Entrance Improvements \$ 874,000

Allowance
1,874,000

Change
-1,000,000

Authorization
874,000

Explanation: This action reduces the fiscal 2020 funding level based on the project schedule. The reduced level of funding will still allow the project to commence in April 2020 as scheduled. A separate action increases the preauthorization for fiscal 2021 that completes the construction and equipment funding needed to complete the project.

Amendment No.

10

RE01
Maryland School for the Deaf

RE01A New Emergency Notification System – Columbia Campus \$ 325,000

Allowance
3,975,000

Change
-3,650,000

Authorization
325,000

Explanation: This action reduces the \$3,975,000 general obligation bond appropriation by \$3,650,000 budgeted for construction to better align with the project schedule.

Amendment No.

11

RQ00
University of Maryland Medical System

RQ00B Comprehensive Cancer and Organ Transplant Treatment Center ... \$ 5,000,000

Add the following language:

Comprehensive Cancer and Organ Transplant Treatment Center. Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center, provided that it is the intent of the General Assembly that the State commitment to this project totals \$175,000,000 (Baltimore City)

Explanation: This action expresses the intent of the General Assembly that the State commitment to the project total \$175.0 million, consistent with language included in the Maryland Consolidated Capital Bond Loan of 2018. The 2019 Capital Improvement Program anticipates a State commitment of \$125.0 million.

Amendment No.

13

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24B Neighborhood Business Development Program \$ 6,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,000,000	-2,000,000	6,000,000

Explanation: This action reduces general obligation bond funding for the Neighborhood Business Works Program and still provides a \$4.7 million increase in total funding for the program compared to fiscal 2019.

Amendment No.

14

SA24C Strategic Demolition and Smart Growth Impact Fund \$ 850,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
13,850,000	-13,000,000	850,000

Explanation: This action reduces general obligation bond funding for the Strategic Demolition and Smart Growth Impact Fund. A separate action replaces the funding with \$13 million in general funds from the Dedicated Purpose Account.

Amendment No.

15

SA24D National Capital Strategic Economic Development Fund..... \$ 4,000,000

Add the following language:

<u>(D)</u>	<u>National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities.....</u>	<u>4,000,000</u>
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SA24

Allowance
0

Change
4,000,000

Authorization
4,000,000

Explanation: This language provides funding for the National Capital Strategic Economic Development Fund to provide grants to government agencies and nonprofit community development organizations in predevelopment activities for commercial and residential development in areas designated sustainable communities.

Amendment No.

16

SA25
Division of Development Finance
Department of Housing and Community Development

SA25E Rental Housing Program..... \$ 13,000,000

Allowance
25,000,000

Change
-12,000,000

Authorization
13,000,000

Explanation: This action deletes general obligation bond funding for the Rental Housing Program. A separate action would replace the funding with \$12 million in general funds from the Dedicated Purpose Account, resulting in no reductions to this program.

Amendment No.

17

UA01
Office of the Secretary
Department of the Environment

UA01A Comprehensive Flood Mitigation Program \$ 5,000,000

Add the following language:

(A) Comprehensive Flood Mitigation Program. Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams, levees and dikes, stormwater detention or retention structures, and flood proofing, provided that this authorization shall be distributed as follows:

- | | | |
|-----|---|------------------|
| (1) | <u>Mayor and City Council of the City of Annapolis for the City of Annapolis (Anne Arundel County).....</u> | <u>1,000,000</u> |
| (2) | <u>County Executive and County Council of Howard County for Ellicott City (Howard County)</u> | <u>3,000,000</u> |
| (3) | <u>Mayor and City Council of the City of Baltimore for the area along Frederick Avenue between Overbrook Road and South Beechfield Avenue (Baltimore City).....</u> | <u>1,000,000</u> |

Explanation: This action specifies how the \$5.0 million authorization for the Comprehensive Flood Mitigation Program is to be allocated.

Amendment No.

18

WA01
Department of State Police

WA01B New Cumberland Barrack and Garage \$ 7,154,000

Add the following language:

New Cumberland Barrack and Garage. Provide funds to ~~complete construction and equipping of~~ construct and equip a new Cumberland Barrack and Garage, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Allegany County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
9,020,000	-1,866,000	7,154,000

Explanation: This action reduces funding to complete construction and equip a replacement barrack and garage in Cumberland based on the projected cash flow needs of the project. This action also adds language authorizing the commencement of construction in fiscal 2020 without all of the funds appropriated to fund the construction contract. A separate action adds a fiscal 2021 preauthorization for the project.

Amendment No. 19

WA01C State Law Enforcement Special Operations Group Center \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,200,000	-2,200,000	0

Explanation: This funding is associated with a new crime reduction initiative that has not been fully developed by the Administration. The proposed capital funds will be used for renovation of an office building at an undisclosed location; however, a lease for the site has not yet been secured, and the estimated cost of the renovations are very preliminary. This action deletes the funding for the project until the need for these scarce capital resources is more fully vetted.

Amendment No. 20

ZA00
Miscellaneous Grant Programs

ZA00D Arena Players Infrastructure Improvements \$ 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
125,000	175,000	300,000

Explanation: This action increases funding for the Arena Players Infrastructure Improvements project.

Amendment No. 21

ZA00H Carroll County Volunteer Emergency Services Association –
Public Safety \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
400,000	-400,000	0

Explanation: This action deletes \$400,000 in general obligation bond funds in fiscal 2020 because information was not provided by the grantee in time for the project to be properly evaluated.

Amendment No. 22

ZA00I Carroll Hospice – Dove House Renovation \$ 650,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	400,000	650,000

Explanation: This action adds \$400,000 in general obligation bond funds for the Carroll Hospice Dove House Renovation (Carroll County). The revised total amount of general obligation bond funds for this project is \$650,000.

Amendment No. 23

ZA00

ZA000 City of Brunswick – New Public Works Repair Building..... \$ 0

<u>Allowance</u> 100,000	<u>Change</u> -100,000	<u>Authorization</u> 0
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Explanation: This action deletes funds for the City of Brunswick New Storage Pole Barn Building.

Amendment No.

24

ZA00T Delmarva Community Services – Chesapeake Grove Senior
Housing and Intergenerational Center \$ 200,000

<u>Allowance</u> 100,000	<u>Change</u> 100,000	<u>Authorization</u> 200,000
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Explanation: This action adds \$100,000 in general obligation bond funds for Delmarva Community Services’ Chesapeake Grove Senior Housing and Intergenerational Center (Dorchester County). The revised total amount of general obligation bond funds for this project is \$200,000.

Amendment No.

25

ZA00X Gambrills-Odenton County Park – Athletic Fields \$ 0

<u>Allowance</u> 250,000	<u>Change</u> -250,000	<u>Authorization</u> 0
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Explanation: This action would defer the project until fiscal 2021 to correspond with the construction schedule provided by the grantee.

Amendment No.

26

ZA00

ZA00AD Helping Up Mission – Women and Children Support Services
Building \$ 0

<u>Allowance</u> 1,000,000	<u>Change</u> -1,000,000	<u>Authorization</u> 0
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Explanation: This action deletes funding for the Helping Up Mission Women and Children Support Services Building. Construction is scheduled to begin in August 2019 and continue for two years; the State can defer a contribution to the project without impacting that schedule.

Amendment No.

27

ZA00AG Imagination Stage – New Storage Facility \$ 550,000

<u>Allowance</u> 500,000	<u>Change</u> 50,000	<u>Authorization</u> 550,000
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Explanation: This action adds funds for Imagination Stage.

Amendment No.

28

ZA00AH Junior Achievement of Central Maryland – Youth Workforce
Innovation Center \$ 350,000

<u>Allowance</u> 250,000	<u>Change</u> 100,000	<u>Authorization</u> 350,000
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Explanation: This action increases State support for Junior Achievement of Central Maryland – Youth Workforce and Innovation by \$100,000. The total appropriation for the project is \$350,000 in general obligation bond funds.

Amendment No.

29

ZA00

ZA00AI Kent School – HVAC System Repair and Upgrade \$ 0

Allowance
142,000

Change
-142,000

Authorization
0

Explanation: This action eliminates funding for the Kent School – HVAC System Repair and Upgrade. This project is funded through language added to the Senator James E. “Ed” DeGrange Nonpublic Aging School Program, which is undersubscribed.

Amendment No.

30

ZA00AU MedStar Franklin Square Hospital \$ 1,000,000

Add the following language:

MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new surgical town and infrastructure improvements at MedStar Franklin Square Hospital Center, provided that this authorization may not be expended or encumbered until MedStar Franklin Square Hospital provides a schedule of matching fund participation, including any future requests for State funds or other public money, philanthropic contributions, and MedStar Franklin funding anticipated for the project. The schedule of matching funds shall be submitted to the budget committees, and the budget committees shall have 45 days to review and comment (Baltimore County).....

Explanation: This language restricts the entire funding for the project until a report is submitted by MedStar Franklin Square Hospital that details matching fund participation for the project as well as any future requests for State funding.

ZA00

Information Request	Author	Due Date
Report on the matching fund participation in the project for MedStar Franklin Square	MedStar Franklin Square	45 days before the expenditure of the funds

Amendment No.

31

ZA00AW New Carroll County Municipal Community Center \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action deletes funds for the New Carroll County Community Center.

Amendment No.

32

ZA00AX New Spires Arts – Stage Renovation..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action deletes funds for the New Spires Arts – Stage Renovations project.

Amendment No.

33

ZA00

ZA00BO Brooklyn Park Athletic Complex \$ 1,000,000

Add the following language:

(BO) Brooklyn Park Athletic Complex. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex, located in Anne Arundel County (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action provides a grant for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex.

Amendment No.

34

ZA00BP Maryland Hall for the Creative Arts \$ 1,000,000

Add the following language:

(BP) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Hall for the Creative Arts facility, located in Anne Arundel County (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a grant for the Maryland Hall for the Creative Arts.

Amendment No.

35

ZA00

ZA00BQ National Center on Institutions and Alternatives Expansion..... \$ 500,000

Add the following language:

(BQ) National Center on Institutions and Alternatives Expansion. Provide a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the expansion of the National Center on Institutions and Alternatives.

Amendment No.

36

ZA00BR Franklin Middle School Infrastructure Improvements \$ 500,000

Add the following language:

(BR) Franklin Middle School Infrastructure Improvements. Provide a grant to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of general infrastructure enhancements to Franklin Middle School (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a grant to fund general infrastructure improvements at Franklin Middle School.

Amendment No.

37

ZA00

ZA00BS Roberta's House..... \$ 500,000

Add the following language:

(BS) Roberta's House. Provide a grant to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for Roberta's House, located in Baltimore City (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for Roberta's House.

Amendment No.

38

ZA00BT Greenbelt Consumer Cooperative..... \$ 350,000

Add the following language:

(BT) Greenbelt Consumer Cooperative. Provide a grant of \$350,000 to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Consumer Cooperative facility, located in Prince George's County (Prince George's County)..... 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

Explanation: This action adds a miscellaneous grant for the Greenbelt Consumer Cooperative.

Amendment No.

39

ZA00

ZA00BU Baltimore Museum of Art..... \$ 2,000,000

Add the following language:

(BU) Baltimore Museum of Art. Provide a grant to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility (Baltimore City) 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore Museum of Art.

Amendment No.

40

ZA00BV College Park Woods Community Facility Redevelopment..... \$ 200,000

Add the following language:

(BV) College Park Woods Community Facility Redevelopment. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Woods Community Facility, located in Prince George’s County (Prince George’s County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This actions adds a miscellaneous grant for the College Park Woods Community Facility Redevelopment.

Amendment No.

41

ZA00

ZA00BW Glen Burnie High School Stadium \$ 500,000

Add the following language:

(BW) Glen Burnie High School Stadium. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the turf field stadium at Glen Burnie High School, located in Anne Arundel County (Anne Arundel County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Glen Burnie High School Stadium.

Amendment No.

42

ZA00BX France-Merrick Performing Arts Center \$ 1,000,000

Add the following language:

(BX) France-Merrick Performing Arts Center. Provide a grant to the Board of Directors of the Hippodrome Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the France-Merrick Performing Arts Center, located in Baltimore City (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the France-Merrick Performing Arts Center.

Amendment No.

43

ZA00

ZA00BY Stephen P. Turney Recreation Complex..... \$ 250,000

Add the following language:

(BY) Stephen P. Turney Recreation Complex. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stephen P. Turney Recreation Complex (Prince George’s County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Stephen P. Turney Recreation Complex.

Amendment No.

44

ZA00BZ Everyman Theatre..... \$ 500,000

Add the following language:

(BZ) Everyman Theatre. Provide a grant to the Board of Directors of the Everyman Theatre, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Everyman Theatre facility, located in Baltimore City (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Everyman Theatre.

Amendment No.

45

ZA00

ZA00CA Frostburg Municipal Center..... \$ 100,000

Add the following language:

(CA) Frostburg Municipal Center. Provide a grant to the Mayor and City Council of the City of Frostburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Municipal Center (Allegany County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Frostburg Municipal Center located in Allegany County.

Amendment No. **46**

ZA00CB YMCA of Cumberland \$ 50,000

Add the following language:

(CB) YMCA of Cumberland. Provide a grant to the Board of Directors of the Young Men’s Christian Association of Cumberland, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool area at the Cumberland YMCA (Allegany County) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the YMCA of Cumberland located in Allegany County.

Amendment No. **47**

ZA00

ZA00CC Western Maryland Works..... \$ 200,000

Add the following language:

(CC) Western Maryland Works. Provide a grant to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Maryland Works facility (Allegany County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a miscellaneous grant for the Western Maryland Works facility located in Allegany County.

Amendment No.

48

ZA00CD Station North Investment Fund..... \$ 1,000,000

Add the following language:

(CD) Station North Investment Fund. Provide a grant to the Central Baltimore Partnership, Inc. for the Station North Investment Fund (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action provides a grant to the Central Baltimore Partnership, Inc. for the Station North Investment fund.

Amendment No.

49

ZA00

ZA00CE Bates Middle School Outdoor Recreation Improvements \$ 1,000,000

Add the following language:

(CE) Bates Middle School Outdoor Recreation Improvements. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the outdoor recreation and athletic facilities at Bates Middle School (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for outdoor recreation and athletic facilities at Bates Middle School.

Amendment No. 50

ZA00CF YMCA Bethesda Chevy Chase \$ 300,000

Add the following language:

(CF) YMCA Bethesda-Chevy Chase. Provide a grant to the Board of Directors of the Young Men’s Christian Association of Metropolitan Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility, located in Montgomery County (Montgomery County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the YMCA Bethesda-Chevy Chase.

Amendment No. 51

ZA00

ZA00CG Delta Lambda Foundation Outreach Center \$ 1,000,000

Add the following language:

(CG) Delta Lambda Foundation Outreach Center. Provide a grant to the Delta Lambda Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Delta Lambda Foundation Outreach Center (Baltimore City) 1,000,000

<u>Allowance</u> 0	<u>Change</u> 1,000,000	<u>Authorization</u> 1,000,000
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Explanation: This action adds a miscellaneous grant for the Delta Lambda Foundation Outreach Center.

Amendment No. 52

ZA00CH Maryland State LGBT Center..... \$ 500,000

Add the following language:

(CH) Maryland State LGBT Center. Provide a grant to the Board of Directors of the Gay, Lesbian, Bisexual, and Transgender Community Center of Baltimore and Central Maryland, Limited for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland State LGBT Center (Baltimore City) 500,000

<u>Allowance</u> 0	<u>Change</u> 500,000	<u>Authorization</u> 500,000
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Explanation: This actions adds a miscellaneous grant for the Maryland State LGBT Center.

Amendment No. 53

ZA00

ZA00CI Innovative Center for Autonomous Systems..... \$ 500,000

Add the following language:

(CI) Innovative Center for Autonomous Systems. Provide a grant to the Southern Maryland Navy Alliance to assist in the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Innovative Center for Autonomous Systems.

Amendment No.

54

ZA00CJ College Park City Hall..... \$ 500,000

Add the following language:

(CJ) College Park City Hall. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new College Park City Hall (Prince George’s County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for a new College Park City Hall.

Amendment No.

55

ZA00

ZA00CK Landover Crossing Indoor Sports Facility..... \$ 300,000

Add the following language:

(CK) Landover Crossing Indoor Sport Facility. Provide a grant to the Board of Directors of Prince George’s Pride Lacrosse, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Landover Crossing Indoor Sport Facility (Prince George’s County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the Landover Crossing Indoor Sports Facility.

Amendment No. **56**

ZA00CL Newtowne Community Resource Center \$ 750,000

Add the following language:

(CL) Newtowne Community Resource Center. Provide a grant to the Housing Authority of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the Newtowne Community Resource Center (Anne Arundel County)..... 750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000	750,000

Explanation: This action adds a miscellaneous grant for the Newtowne Community Resource Center.

Amendment No. **57**

ZA00

ZA00CM Woodlawn High School Athletic Facilities \$ 300,000

Add the following language:

(CM) Woodlawn High School Athletic Facilities. Provide a grant to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Woodlawn High School, including improvements to the baseball fields and the installation of a new sound system and scoreboard in the gymnasium, located in Baltimore County (Baltimore County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for Woodlawn High School Athletic facilities.

Amendment No.

58

ZA00CN Caroline County Public Schools Track Replacement..... \$ 325,000

Add the following language:

(CN) Caroline County Public Schools Track Replacement. Provide a grant to the Board of Education of Caroline County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic tracks at North Caroline High School and Colonel Richardson High School, located in Caroline County (Caroline County)..... 325,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	325,000	325,000

Explanation: This action adds a grant to the Caroline County Board of Education for the Caroline County Public Schools Track Replacement.

Amendment No.

59

ZA00

ZA00CO Columbia Local Park \$ 200,000

Add the following language:

(CO) Columbia Local Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Columbia Local Park, located in Montgomery County (Montgomery County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a grant to the Maryland-National Capital Park and Planning Commission for the Columbia Local Park.

Amendment No.

60

ZA00CP VFW Free State Post 8950 Aquaculture Training Center \$ 150,000

Add the following language:

(CP) VFW Free State Post 8950 Aquaculture Training Center. Provide a grant to the Board of Governors of Free State Post 8950, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the Veterans of Foreign Wars of the United States for VFW Free State Post 8950, located in Prince George’s County (Prince George’s County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a grant to the Board of Governors of Free State Post 8950, Incorporated for the VFW Free State Post 8950.

Amendment No.

61

ZA00

ZA00CQ Center Stage..... \$ 1,000,000

Add the following language:

(CQ) Center Stage. Provide a grant to the Board of Trustees of the Center Stage Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for Center Stage.

Amendment No.

62

ZA00CR Western Maryland Training Center \$ 150,000

Add the following language:

(CR) University of Maryland, College Park Campus and Western Maryland Training Facility. Provide a grant to the University of Maryland, College Park Campus and the Maryland Fire and Rescue Institute for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Western Maryland Training Facility (Allegany County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for a new Western Maryland Training Facility.

Amendment No.

63

ZA00

ZA00CS Sheppard Pratt Hospital \$ 2,000,000

Add the following language:

(CS) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)..... 2,000,000

Allowance
0

Change
2,000,000

Authorization
2,000,000

Explanation: This action adds a grant for the Sheppard Pratt at Elkridge facility to continue the State’s multi-year commitment to the project.

Amendment No.

64

ZA02
Local House of Delegates Initiatives

ZA02	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u> (Statewide)	
(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....	15,000,000
(A)	<u>Annapolis Compassion Center. Provide a grant of \$50,000 to the Board of Directors of the Lutheran Mission Society of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Compassion Center, including repairs to the building's roof, located in Anne Arundel County (Anne Arundel County)</u>	<u>50,000</u>
(B)	<u>Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McNasby Oyster Company building exhibition space of the Annapolis Maritime Museum and Park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>125,000</u>
(C)	<u>Arundel Lodge. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Arundel Lodge, located in Anne Arundel County (Anne Arundel County)</u>	<u>50,000</u>
(D)	<u>Chrysalis House Child Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Child Development Center, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>
(E)	<u>Historic Annapolis Museum. Provide a grant of \$100,000 to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>

ZA02

- (F) Maryland City Athletic Complex Lighting Upgrade. Provide a grant of \$50,000 to the Board of Directors of the Maryland City Communities Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of lighting upgrades at the Maryland City Athletic Complex, located in Anne Arundel County (Anne Arundel County)..... 50,000
- (G) Pascal Crisis Stabilization Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Robert A. Pascal Youth & Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center, located in Anne Arundel County (Anne Arundel County)..... 100,000
- (H) Chesapeake Shakespeare Company Pedestrian Bridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge between the Chesapeake Shakespeare Theater and Studio buildings, located in Baltimore City (Baltimore City)..... 100,000
- (I) Edward A. Myerberg Senior Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Edward A. Myerberg Senior Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Edward A. Myerberg Senior Center facility, located in Baltimore City (Baltimore City) 75,000
- (J) Johnston Square Greenspace. Provide a grant equal to the lesser of (i) \$15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ReBUILD Metro, Inc. and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of greenspace in Johnston Square, including landscaping, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 15,000

ZA02

<u>(K)</u>	<u>Mercy High School Athletics Complex. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mercy High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an athletics complex at Mercy High School, including the installation of an artificial turf field, located in Baltimore City (Baltimore City).....</u>	<u>150,000</u>
<u>(L)</u>	<u>Mount Winans Veterans Housing. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Winans Veterans Housing Limited Partnership and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Winans Veterans Housing facility, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(M)</u>	<u>New Creation Christian Church Hoop House. Provide a grant of \$100,000 to the Board of Directors of New Creation Christian Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Creation Christian Church Hoop House, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(N)</u>	<u>Restoration House. Provide a grant of \$50,000 to the Board of Directors of the Restoration House for Women and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Restoration House facility, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
<u>(O)</u>	<u>Roland Water Tower Stabilization. Provide a grant of \$75,000 to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Roland Water Tower, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$35,000 (Baltimore City).....</u>	<u>75,000</u>
<u>(P)</u>	<u>South Baltimore Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South Baltimore Learning Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Learning Center, including repairs to the building's roof, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>

ZA02

<u>(Q)</u>	<u>The Hub Integrated Learning Resource Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Paquin-Stith Community Development Company LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Hub Integrated Learning Resource Center at Lillie May Carroll Jackson Charter School, located in Baltimore City (Baltimore City)</u>	<u>200,000</u>
<u>(R)</u>	<u>WYPR Radio Building and Studio. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Your Public Radio Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WYPR Radio building and studio, including repairs to the building’s roof, located in Baltimore City (Baltimore City)</u>	<u>175,000</u>
<u>(S)</u>	<u>Chestnut Ridge Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chestnut Ridge Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Chestnut Ridge Volunteer Fire Company building, located in Baltimore County (Baltimore County).....</u>	<u>50,000</u>
<u>(T)</u>	<u>Essex Elementary School Playground. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playground at Essex Elementary School, including the installation of playground equipment, located in Baltimore County (Baltimore County)</u>	<u>30,000</u>
<u>(U)</u>	<u>Fire Museum of Maryland. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fire Museum of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fire Museum of Maryland facility, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>

ZA02

(V)	<u>Idlewyld Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Idlewyld Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Idlewyld Hall, including repairs to the building's roof, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>75,000</u>
(W)	<u>Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lansdowne Volunteer Fire Association No. 1 Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lansdowne Volunteer Fire Department, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
(X)	<u>Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of the Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>250,000</u>
(Y)	<u>Pikesville High School Artificial Turf Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Pikesville High School, located in Baltimore County (Baltimore County).....</u>	<u>250,000</u>
(Z)	<u>Upperco Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Upperco Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upperco Volunteer Fire Company, located in Baltimore County (Baltimore County).....</u>	<u>85,000</u>

ZA02

- (AA) WIN Team Headquarters and Treatment Facility. Provide a grant equal to the lesser of (i) \$327,000 or (ii) the amount of the matching fund provided, to the WIN Team LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WIN Team headquarters and treatment facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)..... 327,000

- (AB) Woodlawn High School Athletic Facilities. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Woodlawn High School, including improvements to the baseball fields and the installation of a new sound system and scoreboard in the gymnasium, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)..... 50,000

- (AC) Calvert Marine Museum Paleontology Collections and Research Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Marine Museum Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvert Marine Museum Paleontology Collections and Research Center, located in Calvert County (Calvert County)..... 250,000

- (AD) Carroll County Turf Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of at least one turf field at the former North Carroll High School site, located in Carroll County (Carroll County)..... 150,000

- (AE) Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts Black Box Theatre, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) 65,000

ZA02

(AF)	<u>Indian Head Recreation Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community recreation center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)</u>	<u>200,000</u>
(AG)	<u>Maces Lane Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Good Shepherd Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maces Lane Community Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Dorchester County).....</u>	<u>100,000</u>
(AH)	<u>Federated Charities District Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Federated Charities Corporation of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Federated Charities district building, including repairs to the building’s roof, located in Frederick County (Frederick County)</u>	<u>75,000</u>
(AI)	<u>YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA facility, located in Frederick County (Frederick County)</u>	<u>200,000</u>
(AJ)	<u>Garrett County Historical Museum. Provide a grant of \$50,000 to the Board of Directors of The Garrett County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Historical Museum, located in Garrett County (Garrett County)</u>	<u>50,000</u>

ZA02

<u>(AK)</u>	<u>Grantsville Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Grantsville Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Grantsville Volunteer Fire Department, located in Garrett County (Garrett County)</u>	<u>100,000</u>
<u>(AL)</u>	<u>Jericho Road Stone Bank Barn. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Jerusalem Mill for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jericho Road Stone Bank Barn building, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)</u>	<u>200,000</u>
<u>(AM)</u>	<u>Barnard Fort House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Barnard Fort House, located in Howard County (Howard County)</u>	<u>50,000</u>
<u>(AN)</u>	<u>Carroll Baldwin Hall. Provide a grant of \$100,000, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll Baldwin Hall, located in Howard County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000 (Howard County)</u>	<u>100,000</u>
<u>(AO)</u>	<u>Gateway Innovation Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Economic Development Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gateway Innovation Center facility, including the installation of audiovisual equipment, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)</u>	<u>100,000</u>

ZA02

(AP)	<u>Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).....</u>	<u>300,000</u>
(AQ)	<u>Black Hill SEED Classroom. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Black Hill SEED Classroom building, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>250,000</u>
(AR)	<u>Boys and Girls Clubs of Greater Washington. Provide a grant equal to the lesser of (i) \$91,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Germantown branch of the Boys and Girls Clubs of Greater Washington, located in Montgomery County (Montgomery County).....</u>	<u>91,000</u>
(AS)	<u>Brooke Grove Retirement Village. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a historic structure at the Brooke Grove Retirement Village, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AT)	<u>EveryMind Headquarters Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of EveryMind, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EveryMind Headquarters Building, including repairs to the building's roof, located in Montgomery County (Montgomery County).....</u>	<u>75,000</u>

ZA02

- (AU) Friends House Retirement Community. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new assisted living building at the Friends House Retirement Community, located in Montgomery County (Montgomery County) 100,000
- (AV) Manna Food Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Manna Food Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna Food Center facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 150,000
- (AW) Montgomery County Humane Society. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery County Humane Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Humane Society facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 150,000
- (AX) Allentown Splash, Tennis and Fitness Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a concession area and related pool amenities for Allentown Splash, Tennis and Fitness Park, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 150,000
- (AY) American Legion Southern Maryland District Youth Camp. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The American Legion, Department of Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland District Youth Camp facilities, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 250,000

ZA02

<u>(AZ)</u>	<u>Champ House. Provide a grant of \$50,000 to the Board of Directors of Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Champ House facilities, located in Prince George’s County (Prince George’s County).....</u>	<u>50,000</u>
<u>(BA)</u>	<u>Fraternal Order of Police Lodge 89. Provide a grant of \$25,000 to the Board of Directors of the Fraternal Order of Police, Prince George’s County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of new signage for Fraternal Order of Police Lodge 89, located in Prince George’s County (Prince George’s County)</u>	<u>25,000</u>
<u>(BB)</u>	<u>Laurel Advocacy and Referral Services (LARS) Facility Renovation. Provide a grant of \$17,000 to the Board of Directors of Laurel Advocacy and Referral Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LARS facility, including technology and security upgrades, located in Prince George’s County (Prince George’s County).....</u>	<u>17,000</u>
<u>(BC)</u>	<u>Laurel Multi Service Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multi Service Center facility, located in Prince George’s County (Prince George’s County)</u>	<u>200,000</u>
<u>(BD)</u>	<u>Morningside Volunteer Fire Department and Job Training Center. Provide a grant of \$125,000 to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, including the establishment of a job training facility, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>125,000</u>
<u>(BE)</u>	<u>Mount Rainier Library. Provide a grant of \$50,000 to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Rainier Library, located in Prince George’s County (Prince George’s County)</u>	<u>50,000</u>

ZA02

(BF)	<u>Sis’s Tavern. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sis’s Tavern building, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>125,000</u>
(BG)	<u>The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>250,000</u>
(BH)	<u>Three Notch Theater. Provide a grant of \$100,000 to the Board of Directors of The Newtowne Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Three Notch Theater facility, including improvements to the parking lot, located in St. Mary’s County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary’s County)</u>	<u>100,000</u>
(BI)	<u>YMCA of Hagerstown. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Hagerstown, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the indoor pools at the Hagerstown YMCA, located in Washington County (Washington County)</u>	<u>100,000</u>
(BJ)	<u>Salisbury Elks Lodge No. 817. Provide a grant equal to the lesser of (i) \$95,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Salisbury Elks Lodge 817, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Salisbury Elks Lodge No. 817 building, located in Wicomico County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Wicomico County)</u>	<u>95,000</u>

ZA02

(BK) Truitt Street Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Truitt Street Community Center, located in Wicomico County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Wicomico County).....

100,000

Amendment No.

65

ZA03
Local Senate Initiatives

ZA03

LOCAL SENATE INITIATIVES
(Statewide)

<u>(A)</u>	<u>Local Senate Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations</u>	<u>7,500,000</u>
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Amendment No.

66

ZB02
Local Jails and Detention Centers

Committee Narrative

Quarterly Population Report: The budget committees request that full local jail average daily population (ADP) data be provided on a quarterly basis from the Department of Public Safety and Correctional Services (DPSCS) and the Governor’s Office of Crime Control and Prevention (GOCCP). The reports should include the following:

- operational capacity for each facility at the end of the quarter, making note of specialized population beds that cannot be used by general population inmates;
- the total ADP for each month in the quarter, separated by male and female offenders;
- the number of days each facility exceeded operational capacity each month; and
- the peak inmate population at each facility per quarter.

Information Request	Authors	Due Date
Quarterly local jails inmate population report	DPSCS GOCCP	Quarterly, beginning April 2019

SECTION 2 – Chapter 9 of the Acts of 2018

ZF3875 SECTION 2 – Towson University – Science Facility \$ 0

Add the following language:

Section 1(3)

(RB24)

TOWSON UNIVERSITY
(Baltimore County)

(A) Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project [45,764,000]
20,764,000

Explanation: This action amends the fiscal 2019 authorization to reduce the amount of general obligation bond funds provided to the project by \$25 million. A separate action fully replaces the \$25 million with fiscal 2019 bond premiums.

Amendment No.

67

ZF3880 SECTION 2 – Department of Housing and Community Development – Rental Housing..... \$ 0

Add the following language:

SA25

DIVISION OF DEVELOPMENT FINANCE
(Statewide)

(D) Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article [0]
25,000,000

Explanation: This action amends the fiscal 2019 authorization to provide \$25 million of general obligation bond funds. A separate action amends Section 14 of the Maryland Consolidated Capital Bond Loan of 2018 to reduce the amount of bond premium funds used for this program by \$25 million.

Amendment No.

68

SECTION 2 – Chapter 9 of the Acts of 2018

ZF3850 SECTION 2 – Maryland Independent College and University Association – Washington College..... \$ 0

Add the following language:

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(Z) Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College for the design, construction, and CAPITAL equipping of a new academic building [adjacent to the Barbara and George Cromwell Hall] TO HOUSE THE DEPARTMENT OF THE ENVIRONMENT AND OTHER SCIENCE PROGRAMS, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)..... 4,000,000

Explanation: This language amends a grant authorized in the Maryland Consolidated Capital Bond Loan of 2018 for Washington College to change the purpose for which the grant was provided.

Amendment No. **69**

SECTION 2 – Chapter 9 of the Acts of 2018

ZF3885 SECTION 2 – Section 14 \$ 0

Add the following language:

Section 14 (1)

SA25

DIVISION OF DEVELOPMENT FINANCE
(Statewide)

(A) Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article [25,000,000]
0

RB24

TOWSON UNIVERSITY
(Baltimore County)

(A) Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project [1,500,000]
26,500,000

Explanation: This action amends the amount of bond premiums provided to the Rental Housing Program and the Towson University Science Facility. A separate action increased the amount of fiscal 2019 general obligation bond funds by \$25 million to fully replace the \$25 million of reduced bond premiums. For the Towson University Science Facility, this action increases the amount of bond premiums by \$25 million, and a separate action reduces the amount of fiscal 2019 general obligation bond funds by \$25 million.

Amendment No.

70

SECTION 12

ZF4900	SECTION 12 – Baltimore City Community College – Liberty Campus Loop Road and Entrance Improvements	\$ 4,749,000
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Add the following language:

RC00	BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)
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(A)	Liberty Campus: Loop Road, Inner Loop and Entrance Improvements. Provide funds to complete construction of loop road and entrance improvements at Baltimore City Community College’s Liberty Campus	3,749,000 <u>4,749,000</u>
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Explanation: This action increases the amount preauthorized for fiscal 2021 to complete the construction funding for the project.

Amendment No.

73

ZF5350	SECTION 12 – New Cumberland Barrack and Garage	\$ 1,866,000
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Add the following language:

<u>WA01</u>	<u>DEPARTMENT OF STATE POLICE</u>
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(A)	<u>New Cumberland Barrack and Garage. Provide funds to complete construction and equipping of a new Cumberland Barrack and Garage (Allegany County).....</u>	<u>1,866,000</u>
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Explanation: This language provides a preauthorization for the 2020 session to fund the construction of a new Department of State Police barrack and garage facility in Cumberland, Maryland. This preauthorization, in combination with the fiscal 2020 general obligation bond authorization for the project, will allow the construction contract to be bid and construction commence in fiscal 2020.

Amendment No.

74

SECTION 12

ZF5450 SECTION 12 – The League for People with Disabilities – Facility Upgrade..... \$ 4,500,000

Add the following language:

(B) The League for People with Disabilities – Facility Upgrade. Provide a grant to the Board of Directors of the League for People with Disabilities Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an expansion at the Cold Spring Lane facility (Baltimore City)..... 4,500,000

Explanation: This action adds a fiscal 2021 preauthorization for the League for People with Disabilities Cold Spring Lane facility expansion.

Amendment No. **75**

ZF5475 Downtown Frederick Hotel and Conference Center Public Amenities..... \$ 1,500,000

Add the following language:

(C) Downtown Frederick Hotel and Conference Center Public Amenities. Provide a grant to the Mayor and Board of Alderman of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center, located in the City of Frederick (Frederick County)..... 1,500,000

Explanation: This action adds a preauthorization for fiscal 2021 for capital infrastructure of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center.

Amendment No. **76**

SECTION 13

ZF5850	SECTION 13 – University of Maryland Baltimore County – Utility Upgrades and Site Improvements	\$ 5,525,000
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Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>
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<u>(A)</u>	<u>Utility Upgrades and Site Improvements. Provide funds to continue construction to replace, repair, and upgrade utility systems and campus infrastructure</u>	<u>5,525,000</u>
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Explanation: This language provides a preauthorization for fiscal 2022 to complete construction of the utility upgrades and site improvements.

Amendment No.

77