

Report of the Senate Budget and Taxation Committee

To the Maryland Senate

2019 SESSION

Recommendations, Reductions, and Summary of Action Pertaining to:
House Bill 101

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Senate Budget and Taxation Committee Capital Program for the 2019 Session

		Bonds		Current Funds (PAYGO)				
Budget Code	Project Title	General Obligation	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds	
	State Facilities							
D55P04A	MDVA: Cheltenham Veterans Cemetery Burial Expansion and Improvements	\$0	\$0	\$0	\$0	\$11,538,000	\$11,538,000	
DA0201A	MDOD: Accessibility Modifications	1,697,000	0	0	0	0	1,697,000	
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	2,500,000	
DE0201B	BPW: Facilities Renewal Fund	35,763,000	0	0	0	0	35,763,000	
DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000	
DE0201D	BPW: Lawyer's Mall Underground Infrastructure Replacement	6,000,000	0	0	0	0	6,000,000	
DE02111C	BPW: New Courts of Appeal Building	3,700,000	0	0	0	0	3,700,000	
DE0211A	BPW: Addition to Washington County District Court	325,000	0	0	0	0	325,000	
DE0211B	BPW: Shillman Building Conversion	2,080,000	0	0	0	0	2,080,000	
DH0104A	MD: Freedom Readiness Center	3,015,000	0	0	0	1,635,000	4,650,000	
DH0104B	MD: Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	1,552,000	0	0	0	24,533,000	26,085,000	
DH0106A	MD: MEMA Headquarters Renovation and Expansion	990,000	0	0	0	0	990,000	
FB04A	DoIT: Public Safety Communication System	30,840,000	0	0	0	0	30,840,000	
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	61,000	0	0	0	3,000,000	3,061,000	
RP00B	MPBC: Studio A Renovations and Addition	8,210,000	0	0	0	0	8,210,000	
	Subtotal	\$97,733,000	<i>\$0</i>	\$0	\$0	\$40,706,000	\$138,439,000	

Bonds Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
D 1 0501 1	Health/Social	\$040.000	40	40	tho.	40	# 040.000
DA0701A	MDOA: Senior Centers Capital Grant Program	\$818,000	\$0	\$0	\$0	\$0	\$818,000
MA01A	MDH: Community Health Facilities Grant Program	6,500,000	0	0	0	0	6,500,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	0	0	0	2,500,000
MA10A	MDH: Clifton T. Perkins Hospital	2,297,000	0	0	0	0	2,297,000
RQ00A	UMMS: Capital Region Medical Center	56,200,000	0	0	0	0	56,200,000
RQ00B	UMMS: Comprehensive Cancer and Organ Transplant Treatment Center	2,500,000	0	0	0	0	2,500,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase III	4,000,000	0	0	0	0	4,000,000
ZA00AU	MISC: MedStar Franklin Square Hospital	1,750,000	0	0	0	0	1,750,000
ZA00BB	MISC: Sinai Hospital of Baltimore	1,200,000	0	0	0	0	1,200,000
ZA01A	MISC: Anne Arundel Health System North Hospital Pavilion Renovations	387,000	0	0	0	0	387,000
ZA01B	MISC: Carroll Hospital Center New Critical Care Unit	800,000	0	0	0	0	800,000
ZA01C	MISC: Holy Cross Hospital Labor and Delivery Unit	600,000	0	0	0	0	600,000
ZA01D	MISC: Howard County General Hospital Comprehensive Breast Center	347,000	0	0	0	0	347,000
ZA01E	MISC: MedStar Southern Maryland	500,000	0	0	0	0	500,000
ZA01F	MISC: MedStar Union Memorial Renovations	425,000	0	0	0	0	425,000
ZA01G	MISC: Mercy Medical Center	1,141,000	0	0	0	0	1,141,000
ZA01H	MISC: Peninsula Regional Medical Center East Tower Renovations	800,000	0	0	0	0	800,000

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	Donus		Current Funus (FATGO)			
Project Title	General Obligation	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department	500,000	0	0	0	0	500,000
Subtotal	\$83,265,000	\$0	\$0	\$0	\$0	\$83,265,000
Environment						
DNR: Natural Resources Development Fund	\$0	\$0	\$12,000,000	\$15,281,533	\$1,350,000	\$28,631,533
DNR: Critical Maintenance Program	0	0	9,286,358	4,159,480	0	13,445,838
DNR: Program Open Space – State	0	0	3,670,485	47,127,317	3,000,000	53,797,802
DNR: Program Open Space - Local	0	0	8,535,752	48,031,709	0	56,567,461
DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
DNR: Rural Legacy Program	5,000,000	0	1,893,048	18,852,009	0	25,745,057
DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
DNR: Waterway Improvement Fund	0	0	0	13,500,000	2,500,000	16,000,000
DNR: Coastal Resiliency Program	2,085,000	0	0	0	0	2,085,000
DNR: Oyster Restoration Program	2,610,000	0	0	0	0	2,610,000
MDA: Maryland Agricultural Land Preservation Program	0	0	6,455,292	45,015,994	0	51,471,286
MDA: Salisbury Animal Health Laboratory Replacement	12,417,000	0	0	0	0	12,417,000
MDA: Southern Maryland Agricultural Land Preservation	999,000	0	0	0	0	999,000
MDA: Maryland Agricultural Cost Share Program	8,500,000	0	0	0	0	8,500,000
MDE: Hazardous Substance Cleanup Program	0	0	525,000	0	0	525,000
MDE: Bay Restoration Fund	0	0	0	70,000,000	0	70,000,000
	MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department Subtotal Environment DNR: Natural Resources Development Fund DNR: Critical Maintenance Program DNR: Program Open Space – State DNR: Program Open Space – Local DNR: Community Parks and Playgrounds DNR: Rural Legacy Program DNR: Ocean City Beach Maintenance DNR: Waterway Improvement Fund DNR: Coastal Resiliency Program DNR: Oyster Restoration Program MDA: Maryland Agricultural Land Preservation Program MDA: Salisbury Animal Health Laboratory Replacement MDA: Southern Maryland Agricultural Land Preservation MDA: Maryland Agricultural Cost Share Program MDE: Hazardous Substance Cleanup Program	Project Title MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department Subtotal Environment DNR: Natural Resources Development Fund DNR: Critical Maintenance Program DNR: Program Open Space – State DNR: Program Open Space – Local DNR: Community Parks and Playgrounds DNR: Rural Legacy Program DNR: Ocean City Beach Maintenance DNR: Waterway Improvement Fund DNR: Coastal Resiliency Program DNR: Oyster Restoration Program MDA: Maryland Agricultural Land Preservation Program MDA: Southern Maryland Agricultural Land Preservation MDA: Maryland Agricultural Cost Share Program MDE: Hazardous Substance Cleanup Program MDE: Hazardous Substance Cleanup Program	Project Title MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department Subtotal S83,265,000 Environment DNR: Natural Resources Development Fund DNR: Critical Maintenance Program ODNR: Program Open Space – State ODNR: Program Open Space – Local ODNR: Community Parks and Playgrounds DNR: Quart Legacy Program DNR: Ocean City Beach Maintenance ODNR: Waterway Improvement Fund ODNR: Oyster Restoration Program MDA: Maryland Agricultural Land Preservation MDA: Salisbury Animal Health Laboratory Replacement MDA: Maryland Agricultural Cost Share Program MDE: Hazardous Substance Cleanup Program MDE: Hazardous Substance Cleanup Program MOE: Hazardous Substance Cleanup Program S00,000 O O S80 S83,265,000 S0 S80 S0	Project Title	Project Title General Obligation Revenue General Special MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department 500,000 0 0 0 Subtotal \$83,265,000 \$0 \$0 \$0 Environment Substantial Resources Development Fund \$0 \$0 \$12,000,000 \$15,281,533 DNR: Natural Resources Development Fund \$0 \$0 \$12,000,000 \$15,281,533 DNR: Critical Maintenance Program \$0 \$0 \$286,358 4,159,480 DNR: Program Open Space – State \$0 \$0 3,670,485 47,127,317 DNR: Program Open Space – Local \$0 \$0 \$535,752 48,031,709 DNR: Community Parks and Playrounds \$0,000,000 \$0 \$0 \$0 DNR: Rural Legacy Program \$0,000,000 \$0 \$1,893,048 \$18,852,009 DNR: Waterway Improvement Fund \$0 \$0 \$0 \$0 \$0 DNR: Coastal Resiliency Program \$2,085,000 \$0 \$0 \$0 \$0	Project Title General Oblisation Oblisation Revenue Oblisation Oblisation General Oblisation Oblisation Special Special Special Special Pederal MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department \$83,265,000 \$0 0 0 0 0 0 0 \$0

Current Funds (PAYGO)

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Budget Code	Project Title	General Obligation	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Comprehensive Flood Mitigation Program	5,000,000	0	0	0	0	5,000,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	5,287,000	0	0	12,672,000	14,041,000	32,000,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	8,764,000	0	0	80,073,000	38,820,000	127,657,000
UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UA01E	MDE: Water Supply Financial Assistance Program	1,960,000	0	0	0	0	1,960,000
UB00A	MES: Infrastructure Improvement Fund	9,290,000	0	0	0	0	9,290,000
	Subtotal	\$64,912,000	\$0	\$42,365,935	\$371,713,042	\$59,711,000	\$538,701,977
	Public Safety						
QB0403A	DPSCS: Roxbury Correctional Institution Gatehouse and Perimeter Security System	\$611,000	\$0	\$0	\$0	\$0	\$611,000
QR0201A	DPSCS: Maryland Correctional Institution Perimeter Security Improvements	1,226,000	0	0	0	0	1,226,000
QR0202A	DPSCS: Maryland Correctional Training Center Housing Unit Windows and Steam Heating System	5,337,000	0	0	0	0	5,337,000
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	7,930,000	0	0	0	0	7,930,000
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	23,816,000	0	0	0	0	23,816,000
WA01A	DSP: New Berlin Barrack and Garage	800,000	0	0	0	0	800,000
WA01B	DSP: New Cumberland Barrack and Garage	7,154,000	0	0	0	0	7,154,000

Current Funds (PAYGO)

	Budget Code	Project Title	General <u>Obligation</u>	<u>Revenue</u>	<u>General</u>	Special	<u>Federal</u>	<u>Total Funds</u>	
	WA01C	DSP: State Law Enforcement Special Operations Group Center	1,000,000	0	0	0	0	1,000,000	
	ZB02A	DPSCS: Anne Arundel County Central Holding and Processing Center	1,715,000	0	0	0	0	1,715,000	
	ZB02B	DPSCS: Calvert County Detention Center Site and Security Improvements	249,000	0	0	0	0	249,000	
	ZB02C	DPSCS: Queen Anne's County Detention Center Additions and Renovations	678,000	0	0	0	0	678,000	
	ZB02D	DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units	5,511,000	0	0	0	0	5,511,000	
		Subtotal	\$56,027,000	\$0	\$0	\$0	\$0	\$56,027,000	
:		Education							
•	RA0702A	IAC: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000	
	RA0702B	IAC: Public School Construction Program	280,000,000	0	72,000,000	0	0	352,000,000	
	RA0702C	IAC: Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000	
	RA0702D	IAC: Supplemental Capital Grant Program for Local School Systems	40,000,000	0	0	0	0	40,000,000	
	RA0702F	IAC: Healthy School Facilities Fund	0	0	30,000,000	0	0	30,000,000	
	RA0702H	IAC: Nonpublic School Safety Improvements	0	0	3,500,000	0	0	3,500,000	
	RA0702I	IAC: Public School Safety Improvements Grant Program	0	0	10,000,000	0	0	10,000,000	
	RA11A	MSLA: Public Library Capital Grant	5,000,000	0	0	0	0	5,000,000	

Current Funds (PAYGO)

Program

		Bone	ds	Cur	rent Funds (PAYGO	O)	
Budget Code	Project Title	General <u>Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
RE01A	MSD: New Emergency Notification System – Columbia Campus	325,000	0	0	0	0	325,000
	Subtotal	\$334,934,000	<i>\$0</i>	\$115,500,000	\$0	\$0	\$450,434,000
	Higher Education						
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	\$13,159,000	\$0	\$0	\$0	\$0	\$13,159,000
RB22A	UMCP: Chemistry Building Wing I Replacement	4,663,000	0	0	0	0	4,663,000
RB22B	UMCP: School of Public Policy Building	12,500,000	0	0	0	0	12,500,000
RB22C	UMCP: New Cole Field House	3,941,000	0	0	0	0	3,941,000
RB23A	BSU: Communication Arts and Humanities Building	5,100,000	0	0	0	0	5,100,000
RB23B	BSU: Robinson Hall Infrastructure Improvements	1,400,000	0	0	0	0	1,400,000
RB24A	TU: New College of Health Professionals Building	5,266,000	0	0	0	0	5,266,000
RB24B	TU: Science Facility	66,225,000	2,000,000	0	0	0	68,225,000
RB25A	UMES: School of Pharmacy and Health Professions	5,015,000	5,000,000	0	0	0	10,015,000
RB25B	UMES: Campus Flood Mitigation Project	0	1,008,000	0	0	0	1,008,000
RB26A	FSU: Education Professions and Health Sciences Center	6,200,000	0	0	0	0	6,200,000
RB31A	UMBC: Utility Upgrades and Site Improvements	1,676,000	2,346,000	0	0	0	4,022,000
RB31B	UMBC: Stadium and Athletic Facility Improvements	1,500,000	0	0	0	0	1,500,000
RB36A	USMO: Capital Facilities Renewal	10,000,000	18,646,000	0	0	0	28,646,000

Bonds	Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
RB36B	USMO: Southern Maryland Regional Higher Education Center	6,953,000	5,000,000	0	0	0	11,953,000
RC00A	BCCC: Liberty Campus Loop Road and Entrance Improvements	874,000	0	0	0	0	874,000
RD00A	SMCM: Academic Building and Auditorium	13,208,000	0	0	0	0	13,208,000
RD00B	SMCM: Campus Infrastructure Improvements	3,763,000	0	0	0	0	3,763,000
RI0005A	MHEC: Community College Facilities Renewal Program	0	0	3,800,000	0	0	3,800,000
RI00A	MHEC: Community College Construction Grant Program	76,705,000	0	0	0	0	76,705,000
RM00A	MSU: Deferred Maintenance and Site Improvements	10,000,000	0	0	0	0	10,000,000
RM00B	MSU: New Health and Humans Services Building	4,901,000	0	0	0	0	4,901,000
RM00C	MSU: New Health and Humans Services Building Phase II	4,403,000	0	0	0	0	4,403,000
RM00D	MSU: New Student Services Support Building	22,659,000	0	0	0	0	22,659,000
ZA00Y	MISC: Garrett College – Community Education and Performing Arts Center	5,500,000	0	0	0	0	5,500,000
ZA00AN	MICUA: Hood College Hodson Library and Technology Center Renovations	2,900,000	0	0	0	0	2,900,000
ZA00AO	MICUA: Johns Hopkins University Stavros Niarchos Foundation Agora Institute	2,900,000	0	0	0	0	2,900,000
ZA00AP	MICUA: Mount St. Mary's University Knott Academic Center	2,900,000	0	0	0	0	2,900,000
ZA00AQ	MICUA: Stevenson University New Academic Building	2,900,000	0	0	0	0	2,900,000

		Bon	ds	Cur	rent Funds (PAYG	O)	
Budget Code	Project Title	General Obligation	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00BD	MISC: Stevenson University – Rosewood Property Environmental Abatement	6,000,000	0	0	0	0	6,000,000
	Subtotal	\$303,211,000	\$34,000,000	\$3,800,000	\$0	\$0	\$341,011,000
	Housing and Community Development						
DB01A	HSMCC: Maryland Dove	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
DB01B	HSMCC: Historic St. Mary's Commission Facilities Renewal	1,000,000	0	0	0	0	1,000,000
DW0108A	MDP: Maryland Archeological Conservation Laboratory Expansion and Renovation	668,000	0	0	0	0	668,000
DW0108B	MDP: Patterson Center Renovations	3,875,000	0	0	0	0	3,875,000
DW0111A	MDP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0111B	MDP: Maryland Historical Trust Capital Grant Program	600,000	0	0	0	0	600,000
DW0111C	MDP: Maryland Historical Trust Revolving Loan Fund	0	0	0	300,000	0	300,000
DW0111D	MDP: Maryland Historical Trust Capital Grants	137,000	0	0	0	0	137,000
DW0112A	MDP: Sustainable Communities Tax Credit	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	9,000,000	9,000,000
SA2402B	DHCD: Baltimore Regional Neighborhoods Initiative	0	0	12,000,000	0	0	12,000,000
SA2402C	DHCD: Seed Community Development Anchor Institution Fund	0	0	5,000,000	0	0	5,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000

			Bonds		Current Funds (PAYGO)				
	Budget Code	Project Title	General Obligation	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds	
	SA24B	DHCD: Neighborhood Business Development Program	3,000,000	0	2,000,000	2,200,000	0	7,200,000	
	SA24C	DHCD: Strategic Demolition and Smart Growth Impact Fund	850,000	0	15,000,000	8,400,000	0	24,250,000	
	SA24D	DHCD: National Capital Strategic Economic Development Fund	4,000,000	0	0	0	0	4,000,000	
	SA25A	DHCD: Homeownership Programs	4,300,000	0	0	15,200,000	0	19,500,000	
	SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	0	8,350,000	700,000	10,050,000	
	SA25C	DHCD: Local Government Infrastructure Fund	9,680,000	0	0	0	0	9,680,000	
	SA25D	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000	
	SA25E	DHCD: Rental Housing Program	13,000,000	0	14,000,000	16,500,000	4,500,000	48,000,000	
:	SA25F	DHCD: Shelter and Transitional Housing Facilities Grant Program	4,000,000	0	0	0	0	4,000,000	
	SA25G	DHCD: Special Loan Programs	4,000,000	0	0	5,300,000	2,000,000	11,300,000	
		Subtotal	\$65,610,000	\$0	\$57,000,000	\$56,250,000	\$16,200,000	\$195,060,000	
		Local Projects							
	ZA00A	MISC: A Wider Circle – Community Services Center Renovation and Expansion	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
	ZA00B	MISC: Allegany Museum – Facility Renovation	200,000	0	0	0	0	200,000	
	ZA00C	MISC: ARC of Washington County – Facility Renovations	500,000	0	0	0	0	500,000	
	ZA00D	MISC: Arena Players Infrastructure Improvements	300,000	0	0	0	0	300,000	
	ZA00E	MISC: Baltimore Police Department Evidence Storage Facility	1,500,000	0	0	0	0	1,500,000	

Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General Obligation	Revenue	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00F	MISC: Bon Secours Community Works Community Resource Center	600,000	0	0	0	0	600,000
ZA00G	MISC: Cal Ripken Sr. Foundation Athletic Fields	500,000	0	0	0	0	500,000
ZA00I	MISC: Carroll Hospice – Dove House Renovation	650,000	0	0	0	0	650,000
ZA00J	MISC: Chesapeake Bay Environmental Center – New Pavilion	175,000	0	0	0	0	175,000
ZA00K	MISC: Chesapeake Bay Maritime Museum – New Library and Exhibit Building	250,000	0	0	0	0	250,000
ZA00L	MISC: Chesapeake Region Accessible Boating – Adaptive Boating Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: City of Brunswick – New Emergency Operations Center	483,000	0	0	0	0	483,000
ZA00O	MISC: City of Brunswick – New Public Works Repair Building	100,000	0	0	0	0	100,000
ZA00P	MISC: City of Brunswick – Stormwater Tunnel Repairs	100,000	0	0	0	0	100,000
ZA00Q	MISC: City of Gaithersburg – New Police Station	1,000,000	0	0	0	0	1,000,000
ZA00R	MISC: Citywide Youth Development – EMAGE Center	450,000	0	0	0	0	450,000
ZA00S	MISC: Cumberland to LaVale Water and Sewer Line	250,000	0	0	0	0	250,000
ZA00T	MISC: Delmarva Community Services – Chesapeake Grove Senior Housing and Intergenerational Center	200,000	0	0	0	0	200,000
ZA00U	MISC: ECO City Farms – Electrical and HVAC Improvements	100,000	0	0	0	0	100,000

Bonds Current Fund	s (PAYGO)
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Budget Code	Project Title	General Obligation	<u>Revenue</u>	General	<u>Special</u>	<u>Federal</u>	Total Funds
ZA00V	MISC: Frederick County – Detox Facility	500,000	0	0	0	0	500,000
ZA00W	MISC: Frederick County – ROOT Business Innovation Center	250,000	0	0	0	0	250,000
ZA00Z	MISC: Garrett County Emergency Operations Center	100,000	0	0	0	0	100,000
ZA00AA	MISC: Hagerstown Revitalization	500,000	0	0	0	0	500,000
ZA00AB	MISC: Harford Crisis Center	750,000	0	0	0	0	750,000
ZA00AC	MISC: HEAT Center – National Center for Manufacturing Sciences	750,000	0	0	0	0	750,000
ZA00AD	MISC: Helping Up Mission – Women and Children Support Services Building	1,500,000	0	0	0	0	1,500,000
ZA00AE	MISC: Historic Annapolis	3,000,000	0	0	0	0	3,000,000
ZA00AF	MISC: Hollins Market and Avenue Market Renovations	250,000	0	0	0	0	250,000
ZA00AG	MISC: Imagination Stage – New Storage Facility	550,000	0	0	0	0	550,000
ZA00AH	MISC: Junior Achievement of Central Maryland – Youth Workforce Innovation Center	350,000	0	0	0	0	350,000
ZA00AJ	MISC: KID Museum - New Facility	300,000	0	0	0	0	300,000
ZA00AK	MISC: Lexington Market	400,000	0	0	0	0	400,000
ZA00AL	MISC: Maryland Center for the Arts – New Amphitheater	250,000	0	0	0	0	250,000
ZA00AM	MISC: Maryland Historical Society – Building Renovations	500,000	0	0	0	0	500,000
ZA00AR	MISC: Maryland State Fair – Facility Improvements	100,000	0	0	0	0	100,000
ZA00AS	MISC: Maryland Zoo in Baltimore	4,750,000	0	0	0	0	4,750,000

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Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General <u>Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00AT	MISC: McHenry Business Park – Interior Construction	100,000	0	0	0	0	100,000
ZA00AV	MISC: National Aquarium in Baltimore	2,000,000	0	0	0	0	2,000,000
ZA00AY	MISC: Olney Theatre Center – Site Improvements and Artists' Village	500,000	0	0	0	0	500,000
ZA00AZ	MISC: Paul's Place – Community Training Kitchen	300,000	0	0	0	0	300,000
ZA00BA	MISC: Ronald McDonald House – New Baltimore Facility	500,000	0	0	0	0	500,000
ZA00BC	MISC: Somerset County Visitor Center – Exhibit Center Addition	500,000	0	0	0	0	500,000
ZA00BE	MISC: The League for People with Disabilities – Facility Upgrade	300,000	0	0	0	0	300,000
ZA00BF	MISC: Town of North Brentwood – Stormwater Remediation	250,000	0	0	0	0	250,000
ZA00BG	MISC: University of Maryland – New Hillel Student Center	1,000,000	0	0	0	0	1,000,000
ZA00BH	MISC: Washington County Public Service Academy – New Training Facility	500,000	0	0	0	0	500,000
ZA00BI	MISC: Western Correctional Institution – Adaptive Community and Workforce Training Facility	1,650,000	0	0	0	0	1,650,000
ZA00BJ	MISC: Woodbourne Center Vocational Building	200,000	0	0	0	0	200,000
ZA00BK	MISC: YMCA of Chesapeake – St. Michael's YMCA Senior Center	250,000	0	0	0	0	250,000
ZA00BL	MISC: YMCA of Frederick County – New South County Complex	400,000	0	0	0	0	400,000
ZA00BM	MISC: YWCA – Domestic Violence Safe House Shelter	100,000	0	0	0	0	100,000

Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General Obligation	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
ZA00BN	MISC: YWCA – Educational and Wellness Center	300,000	0	0	0	0	300,000
ZA00BO	MISC: Brooklyn Park Athletic Complex	1,000,000	0	0	0	0	1,000,000
ZA00BP	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00BQ	MISC: National Center on Institutions and Alternatives Expansion	500,000	0	0	0	0	500,000
ZA00BR	MISC: Franklin Middle School Infrastructure Improvements	500,000	0	0	0	0	500,000
ZA00BS	MISC: Roberta's House	500,000	0	0	0	0	500,000
ZA00BT	MISC: Greenbelt Consumer Cooperative	350,000	0	0	0	0	350,000
ZA00BU	MISC: Baltimore Museum of Art	2,000,000	0	0	0	0	2,000,000
ZA00BV	MISC: College Park Woods Community Facility Redevelopment	200,000	0	0	0	0	200,000
ZA00BW	MISC: Glen Burnie High School Stadium	500,000	0	0	0	0	500,000
ZA00BX	MISC: France-Merrick Performing Arts Center	1,000,000	0	0	0	0	1,000,000
ZA00BY	MISC: Stephen P. Turney Recreation Complex	250,000	0	0	0	0	250,000
ZA00BZ	MISC: Everyman Theatre	500,000	0	0	0	0	500,000
ZA00CA	MISC: Frostburg Municipal Center	100,000	0	0	0	0	100,000
ZA00CB	MISC: YMCA of Cumberland	50,000	0	0	0	0	50,000
ZA00CC	MISC: Western Maryland Works	200,000	0	0	0	0	200,000
ZA00CD	MISC: Station North Investment Fund	1,000,000	0	0	0	0	1,000,000
ZA00CE	MISC: Bates Middle School Outdoor Recreation Improvements	1,000,000	0	0	0	0	1,000,000
ZA00CF	MISC: YMCA Bethesda-Chevy Chase	300,000	0	0	0	0	300,000
ZA00CG	MISC: Delta Lambda Foundation Outreach Center	1,000,000	0	0	0	0	1,000,000

Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00CH	MISC: Maryland State LGBT Center	500,000	0	0	0	0	500,000
ZA00CII ZA00CI	MISC: Innovative Center for	500,000	0	0	0	0	500,000
ZAUUCI	Autonomous Systems	300,000	Ü	U	U	Ü	300,000
ZA00CJ	MISC: College Park City Hall	500,000	0	0	0	0	500,000
ZA00CK	MISC: Landover Crossing Indoor Sports Facility	600,000	0	0	0	0	600,000
ZA00CL	MISC: Newtowne Community Resource Center	750,000	0	0	0	0	750,000
ZA00CM	MISC: Woodlawn High School Athletic Facilities	300,000	0	0	0	0	300,000
ZA00CN	MISC: Caroline County Public Schools Track Replacement	325,000	0	0	0	0	325,000
ZA00CO	MISC: Columbia Local Park	200,000	0	0	0	0	200,000
ZA00CP	MISC: VFW Free State Post 8950 Aquaculture Training Center	150,000	0	0	0	0	150,000
ZA00CQ	MISC: Center Stage	1,000,000	0	0	0	0	1,000,000
ZA00CR	MISC: Western Maryland Training Center	150,000	0	0	0	0	150,000
ZA00CS	MISC: Sheppard Pratt Hospital	2,000,000	0	0	0	0	2,000,000
ZA00CT	MISC: Ripken Stadium	300,000	0	0	0	0	300,000
ZA00CU	MISC: Merriweather Post Pavilion	2,000,000	0	0	0	0	2,000,000
ZA00CV	MISC: Prince George's County Public High School Athletic Facilities	3,100,000	0	0	0	0	3,100,000
ZA00CW	MISC: Johns Hopkins Medicine New Medical Research Building Children's Medical and Surgical Center and North Tower Annex	3,000,000	0	0	0	0	3,000,000
ZA00CX	MISC: Poolesville Grape Crushing Economic Development Facility	1,000,000	0	0	0	0	1,000,000
ZA00CY	MISC: Round House Theatre	500,000	0	0	0	0	500,000

Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General <u>Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	Total Funds
ZA00CZ	MISC: National Cryptologic Museum – Cyber Center of Education and Innovation	500,000	0	0	0	0	500,000
ZA00DA	MISC: Charles E. Smith Life Communities	235,000	0	0	0	0	235,000
ZA00DB	MISC: Baltimore Police Mounted Unit Stables	400,000	0	0	0	0	400,000
ZA00DC	MISC: Doctor First Mobile Communication System	1,000,000	0	0	0	0	1,000,000
ZA00DD	MISC: Prince George's County Amphitheatre	250,000	0	0	0	0	250,000
ZA00DE	MISC: Blue Whale Recycling Plant	300,000	0	0	0	0	300,000
ZA00DF	MISC: North County High School Field House	82,000	0	0	0	0	82,000
ZA00DG	MISC: Belvedere Place	75,000	0	0	0	0	75,000
ZA00DH	MISC: Wayland Village II	50,000	0	0	0	0	50,000
ZA00DI	MISC: Cherry Hill Town Center	250,000	0	0	0	0	250,000
ZA00DJ	MISC: Chesapeake Shakespeare Company Pedestrian Bridge	50,000	0	0	0	0	50,000
ZA00DK	MISC: Garrett Park	75,000	0	0	0	0	75,000
ZA00DL	MISC: Port Discovery Children's Museum	200,000	0	0	0	0	200,000
ZA00DM	MISC: South Baltimore Learning Center	50,000	0	0	0	0	50,000
ZA00DN	MISC: Westport Community Economic Development Corporation	50,000	0	0	0	0	50,000
ZA00DO	MISC: Le Mondo	100,000	0	0	0	0	100,000
ZA00DP	MISC: New City of Hope Literacy Center	100,000	0	0	0	0	100,000
ZA00DQ	MISC: Great Blacks in Wax Museum	150,000	0	0	0	0	150,000
ZA00DR	MISC: Hoen Building II	75,000	0	0	0	0	75,000

Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General Obligation	Revenue	<u>General</u>	<u>Special</u>	Federal	Total Funds
ZA00DS	MISC: North East Housing Initiative	75,000	0	0	0	0	75,000
ZA00DT	MISC: Northeast Family Life Center	50,000	0	0	0	0	50,000
ZA00DT ZA00DU	MISC: The Last Mile Community	192,000	0	0	0	0	192,000
ZAUUDU	Enhancements	192,000	U	U	U	U	192,000
ZA00DV	MISC: Weinberg Community Center	60,000	0	0	0	0	60,000
ZA00DW	MISC: Baltimore Rock Opera Society	25,000	0	0	0	0	25,000
ZA00DX	MISC: Harford Road Senior Center	150,000	0	0	0	0	150,000
ZA00DY	MISC: Parkville High School Turf Field	150,000	0	0	0	0	150,000
ZA00DZ	MISC: Avery Road Treatment Center	525,000	0	0	0	0	525,000
ZA00EA	MISC: Garrett County Public High School Athletic Facilities	1,500,000	0	0	0	0	1,500,000
ZA00EB	MISC: Jewish Foundation for Group Homes	50,000	0	0	0	0	50,000
ZA00EC	MISC: White Rose Foundation Service Center	250,000	0	0	0	0	250,000
ZA00ED	MISC: Arundel Lodge	50,000	0	0	0	0	50,000
ZA00EE	MISC: Vehicles for Change	100,000	0	0	0	0	100,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	Subtotal	\$83,502,000	\$0	\$0	\$0	\$0	\$83,502,000

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Budget Code	Project Title	General <u>Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
	Deauthorizations						
ZF00	Deauthorizations as Introduced	-\$4,194,000	\$0	\$0	\$0	\$0	-\$4,194,000
	Subtotal	-\$4,194,000	\$0	\$0	\$0	\$0	-\$4,194,000
	Current Year Total	\$1,089,194,000	\$34,000,000	\$218,665,935	\$427,963,042	\$116,617,000	\$1,886,439,977
	Adjusted Nontransportation Total	\$1,085,000,000	\$34,000,000	\$218,665,935	\$427,963,042	\$116,617,000	\$1,882,245,977
	Transportation CTP	\$0	\$635,000,000	\$0	\$1,046,796,515	\$1,210,148,000	\$2,891,944,515
	Transportation Dedicated Purpose Account	\$0	\$0	\$110,000,000	\$0	\$0	\$110,000,000
	Current Year Total	\$1,089,194,000	\$669,000,000	\$328,665,935	\$1,474,759,557	\$1,326,765,000	\$4,888,384,492

BCCC: Baltimore City Community College

BPW: Board of Public Works BSU: Bowie State University

CSMS: Combined Support Maintenance Shop CTP: Consolidated Transportation Program

DHCD: Department of Housing and Community Development

DNR: Department of Natural Resources

DPSCS: Department of Public Safety and Correctional Services

DoIT: Department of Information Technology

DSP: Department of State Police FSU: Frostburg State University

HSMCC: Historic St. Mary's City Commission HVAC: heating, ventilation, and air conditioning IAC: Interagency Commission on School Construction

MD: Military Department

MDA: Maryland Department of Agriculture MDE: Maryland Department of the Environment

MDH: Maryland Department of Health MDOA: Maryland Department of Aging MDOD: Maryland Department of Disabilities

MDP: Maryland Department of Planning

MDVA: Maryland Department of Veterans Affairs MEMA: Maryland Emergency Management Agency

MES: Maryland Environmental Service

MHEC: Maryland Higher Education Commission

MICUA: Maryland Independent College and University Association

MISC: miscellaneous

MPBC: Maryland Public Broadcasting Commission

MSD: Maryland School for the Deaf MSLA: Maryland State Library Agency

MSU: Morgan State University

PAYGO: pay-as-you-go

SMCM: St. Mary's College of Maryland

TU: Towson University

UMB: University of Maryland, Baltimore Campus UMBC: University of Maryland Baltimore County UMCP: University of Maryland, College Park Campus

UMES: University of Maryland Eastern Shore UMMS: University of Maryland Medical System USMO: University System of Maryland Office

Fiscal 2020 Legislative Initiatives

Project Title	House Initiative	Senate Initiative	<u>Other</u>	Total Funding	Match/ Requirements
Allegany					
Frostburg Municipal Center		\$100,000	\$100,000	\$200,000	Hard
Western Maryland Works		60,000	200,000	260,000	Soft (all)
YMCA of Cumberland		50,000	50,000	100,000	Grant
Subtotal		\$210,000	\$350,000	\$560,000	
Anne Arundel					
Annapolis Compassion Center	\$50,000			\$50,000	Grant
Annapolis Maritime Museum and Park	125,000			125,000	Soft (2,3)
Anne Arundel County Fairgrounds		\$75,000		75,000	Grant
Anne Arundel County Food and Resource Bank			\$165,000	165,000	Grant
Arundel Lodge	50,000		50,000	100,000	Hard
Cape St. Claire Beach Replenishment		25,000		25,000	Hard
Chesapeake Arts Center				0	Grant
Chesapeake High School Stadium Upgrades		125,000		125,000	Hard
Chrysalis House Child Development Center	100,000	100,000		200,000	Hard
Glen Burnie High School Stadium			500,000	500,000	Grant
Historic Annapolis Museum	100,000			100,000	Grant
Maryland City Athletic Complex Lighting Upgrade	50,000			50,000	Grant
Maryland Hall for the Creative Arts			1,000,000	1,000,000	Grant
North County High School Field House		118,000	82,000	200,000	Grant
Pascal Crisis Stabilization Center	100,000			100,000	Hard
The Summit School Academic and Resource Center			100,000	100,000	Grant
YWCA Domestic Violence and Trafficking Shelters		125,000		125,000	Grant
Subtotal	\$575,000	\$568,000	\$1,897,000	\$3,040,000	
Baltimore City					
40 West Assistance and Referral Center		\$200,000		\$200,000	Hard
Baltimore Museum of Art			2,000,000	2,000,000	Grant
Baltimore Rock Opera Society			25,000	25,000	Grant
Belvedere Place			75,000	75,000	Grant
Bond Street Park			50,000	50,000	Grant
Cherry Hill Town Center			250,000	250,000	Grant

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Chesapeake Shakespeare Company Pedestrian Bridge	\$100,000		50,000	150,000	Grant
Cylburn Arboretum Carriage House and Nature					_
Museum			100,000	100,000	Grant
Edward A. Myerberg Senior Center	75,000			75,000	Hard
EMAGE Center		100,000		100,000	Soft (1,2)
Everyman Theatre			500,000	500,000	Grant
France-Merrick Performing Arts Center			1,000,000	1,000,000	Grant
Garrett Park			325,000	325,000	Grant
Great Blacks in Wax Museum		100,000	150,000	250,000	Hard
Harford Road Senior Center		100,000	150,000	250,000	Hard
Hoen Building – Number 2			75,000	75,000	Grant
Johnston Square Greenspace	15,000			15,000	Soft (2)
Le Mondo			100,000	100,000	Grant
Maryland State LGBT Center			500,000	500,000	Grant
Mercy High School Athletics Complex	150,000			150,000	Hard
Mother Seton Academy			100,000	100,000	Grant
Mount Winans Veterans Housing	100,000			100,000	Hard
New City of Hope Literacy Center			100,000	100,000	Grant
New Creation Christian Church Hoop House	100,000			100,000	Grant
North East Housing Initiative			75,000	75,000	Grant
Northeast Family Life Center			50,000	50,000	Grant
Port Discovery Children's Museum			200,000	200,000	Grant
Rash Field Park			1,000,000	1,000,000	Grant
Restoration House	50,000			50,000	Grant
Roberta's House			500,000	500,000	Grant
Roland Water Tower Stabilization	75,000			75,000	Hard (U)
South Baltimore Learning Center	100,000		50,000	150,000	Grant
St. Elizabeth's School			200,000	200,000	Grant
The Hub Integrated Learning Resource Center	200,000			200,000	Hard
The Last Mile Community Enhancements			192,000	192,000	Grant
Vehicles for Change			100,000	100,000	Grant
Warwick Park			50,000	50,000	Grant
Wayland Village II		100,000	50,000	150,000	Soft (1,2)
Weinberg Community Center		,	60,000	60,000	Grant

Project Title	House Initiative	Senate Initiative	<u>Other</u>	Total Funding	Match/ Requirements
Westport Community Economic Development					
Corporation			50,000	50,000	Grant
WYPR Radio Building and Studio	175,000			175,000	Hard
Subtotal	\$1,140,000	\$600,000	\$8,127,000	\$9,867,000	
Baltimore					
Chestnut Ridge Volunteer Fire Company	\$50,000			\$50,000	Hard
Essex Elementary School Playground	30,000	\$29,000		59,000	Hard
Fire Museum of Maryland	100,000	100,000		200,000	Hard
Idlewylde Hall	75,000			75,000	Soft (1)
Lansdowne Volunteer Fire Department	75,000			75,000	Hard
Linover Park			\$50,000	50,000	Grant
Morning Star Family Life Center	250,000			250,000	Soft (1)
National Center on Institutions and Alternatives					
Expansion			500,000	500,000	Grant
Parkville High School Turf Field		100,000	150,000	250,000	Soft (2)
Perry Hall High School Stadium Press Box		200,000		200,000	Grant
Pikesville High School Artificial Turf Field	250,000	600,000		850,000	Hard
Radebaugh Park			100,000	100,000	Grant
St. Luke's United Methodist Church Fellowship Hall		160,000		160,000	Grant
Torah Institute of Baltimore			125,000	125,000	Grant
Upperco Volunteer Fire Company	85,000			85,000	Hard
WIN Team Headquarters and Treatment Facility	327,000			327,000	Soft (1,3)
Woodlawn High School Athletic Facilities	50,000		300,000	350,000	Soft (1)
Subtotal	\$1,292,000	\$1,189,000	\$1,225,000	\$3,706,000	
Calvert					
Calvert Marine Museum Paleontology Collections and					
Research Center	\$250,000			\$250,000	Hard
St. John Vianney Inter-Faith Food Pantry		\$125,000		125,000	Grant
Subtotal	\$250,000	\$125,000	\$0	\$375,000	

Project Title	House Initiative	Senate Initiative	<u>Other</u>	Total Funding	Match/ Requirements
Caroline Caroline County Public Schools Track Replacement Subtotal	\$0	\$0	\$325,000 \$325,000	\$325,000 \$325,000	Grant
Carroll Carroll County Turf Field Subtotal	\$150,000 \$150,000	\$0	\$0	\$150,000 \$150,000	Hard
Cecil Bee Hive Colonial Village Subtotal	\$0	\$75,000 \$75,000	\$0	\$75,000 \$75,000	Soft (1)
Charles Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility Indian Head Center for the Arts Indian Head Recreation Center Lions Camp Merrick The Arnold House Velocity Center Subtotal	\$65,000 200,000 \$265,000	\$150,000 35,000 75,000 25,000 \$285,000	\$0	\$150,000 65,000 200,000 35,000 75,000 25,000 \$550,000	Hard Soft (1) Soft (1) Soft (3) Soft (U,2) Soft (2)
Dorchester Dorchester Center for the Arts Maces Lane Community Center Richardson Maritime Museum Subtotal	\$100,000 \$100,000	\$80,000 20,000 \$100,000	\$0	80,000 100,000 20,000 \$200,000	Soft (2) Soft (1,2) Hard
Frederick Federated Charities District Building Frederick Bocce Ball Courts Heritage Frederick Capital Improvements Sophie and Madigan Lillard Memorial Playground YMCA of Frederick County	\$75,000 200,000	\$50,000 25,000 50,000		\$75,000 50,000 25,000 50,000 200,000	Hard Soft (1,2) Hard Hard Hard

Project Title	House Initiative	Senate Initiative	<u>Other</u>	Total Funding	Match/ Requirements
Yourtee Springs		100,000		100,000	Hard
Subtotal	\$275,000	\$225,000	\$0	\$500,000	
Garrett					
Garrett County Historical Museum	\$50,000	\$50,000		\$100,000	Grant
Grantsville Volunteer Fire Department	100,000	100,000		200,000	Hard
Subtotal	\$150,000	\$150,000	\$0	\$300,000	
Harford					
Chesapeake Therapeutic Riding at Serenity Hill Farm		\$100,000		\$100,000	Hard
Habitat for Humanity Susquehanna		100,000		100,000	Hard
Jericho Road Stone Bank Barn	\$200,000	50,000		250,000	Soft (2)
Subtotal	\$200,000	\$250,000	\$0	\$450,000	
Howard					
Barnard Fort House	\$50,000			\$50,000	Hard
Carroll Baldwin Hall	100,000			100,000	Hard (U)
Carrollton Hall Restoration		\$50,000		50,000	Hard
Community Action Council Early Childhood Education Center		50,000		50,000	Soft (2)
Gateway Innovation Center	100,000	100,000		200,000	Soft (2) Soft (all)
Harriet Tubman Community Center and Museum	300,000	100,000		300,000	Soft (all)
iHomes, Inc.	300,000	100,000		100,000	Soft (1)
Linwood School		100,000		100,000	Soft (3)
Subtotal	\$550,000	\$400,000	\$0	\$950,000	3011 (1,3)
Kent					
Echo Hill Outdoor School		\$200,000		\$200,000	Soft (1)
Kent School		, ,	\$142,000	142,000	Grant
Subtotal	\$0	\$200,000	\$142,000	\$342,000	
Montgomery					
Black Hill SEED Classroom	\$250,000			\$250,000	Soft (3)
Boys and Girls Clubs of Greater Washington	91,000			91,000	Hard

Project Title	House Initiative	Senate Initiative	<u>Other</u>	Total Funding	Match/ Requirements
Brooke Grove Retirement Village	100,000			100,000	Hard
Centerway Local Park		\$250,000		250,000	Soft (3)
Columbia Local Park			\$200,000	200,000	Grant
Cornerstone Montgomery		100,000		100,000	Hard
Dolores R. Miller Park		15,000		15,000	Grant
EveryMind Headquarters Building	75,000			75,000	Hard
Friends House Retirement Community	100,000			100,000	Hard
Guru Nanak Health Clinic		100,000		100,000	Hard
Ivymount School			125,000	125,000	Grant
Jewish Foundation for Group Homes		50,000	50,000	100,000	Hard
Josiah Henson Park			250,000	250,000	Grant
Manna Food Center	150,000			150,000	Soft (3)
Montgomery County Humane Society	150,000			150,000	Soft (1)
Sandy Spring Museum		50,000		50,000	Hard
Sunflower Bakery		75,000		75,000	Hard
Takoma Park Library		150,000		150,000	Hard
Woodend Nature Sanctuary Accessible Trail		250,000		250,000	Soft (1, 2)
YMCA Bethesda-Chevy Chase			300,000	300,000	Grant
Subtotal	\$916,000	\$1,040,000	\$925,000	\$2,881,000	
Prince George's					
Allentown Splash, Tennis and Fitness Park	\$150,000			\$150,000	Soft (1)
American Legion Southern Maryland District Youth					
Camp	250,000			250,000	Soft (1)
Baden Library Relocation Project		\$250,000		250,000	Soft (2)
Benjamin Tasker Middle School		25,000		25,000	Grant
Bishop McNamara High School		125,000	\$250,000	375,000	Soft (2)
Bus Shelter Public Art Projects		50,000		50,000	Grant
Camp Springs Elks Lodge No. 2332		25,000		25,000	Grant
Champ House	50,000			50,000	Grant
College Park Woods Community Facility			200.000	200.000	
Redevelopment		4.5.000	200,000	200,000	Grant
Forest Heights Safe Route to School Project		125,000		125,000	Grant
Fraternal Order of Police Lodge 89	25,000			25,000	Grant
Greenbelt Consumer Cooperative		75,000	350,000	425,000	Hard

Project Title	House Initiative	Senate Initiative	<u>Other</u>	Total Funding	Match/ Requirements
Lake Arbor Capital Improvements		50,000		50,000	Soft (1)
Landover Crossing Indoor Sport Facility			600,000	600,000	Grant
Laurel Advocacy and Referral Services (LARS)					
Facility Renovation	17,000			17,000	Grant
Laurel Multi Service Center	200,000	125,000		325,000	Hard
Morningside Volunteer Fire Department and Job					
Training Center	125,000	200,000		325,000	Soft (U, all)
Mount Rainier Library	50,000			50,000	Grant
Prince George's County Public Schools Electronic Signs		105,000		105,000	Grant
Sis's Tavern	125,000			125,000	Soft (1, 2)
The Arc of Prince George's County	250,000			250,000	Soft (1)
University Park Town Hall		150,000		150,000	Hard (U)
Upper Marlboro Welcome Center		175,000		175,000	Soft (1, 2)
VFW Free State Post 8950 Aquaculture Training Center		75,000	150,000	225,000	Soft (1, 2)
White Rose Foundation Service Center			250,000	250,000	Grant
Subtotal	\$1,242,000	\$1,555,000	\$1,800,000	\$4,597,000	
Queen Anne's					
Queen Anne's County High Schools Synthetic Turf					
Fields		\$250,000		\$250,000	Hard
Subtotal	\$0	\$250,000	\$0	\$250,000	
Somerset					
Crisfield Customs House		\$60,000		\$60,000	Soft (all)
Subtotal	\$0	\$60,000	\$0	\$60,000	
St. Mary's					
Three Notch Theater	\$100,000	\$50,000		\$150,000	Soft (2, 3)
Subtotal	\$100,000	\$50,000	\$0	\$150,000	
Washington					
Boonsboro Parking Lot		\$25,000		\$25,000	Hard
Hagerstown Elks Lodge No. 378		23,000		23,000	Hard
Vietnam War Veterans Monument		30,000		30,000	Hard

Project Title	House Initiative	Senate Initiative	<u>Other</u>	Total Funding	Match/ Requirements
YMCA Hagerstown		50,000		50,000	Hard
YMCA of Hagerstown	\$100,000			100,000	Hard
Subtotal	\$100,000	\$128,000	\$0	\$228,000	
Wicomico					
Fruitland Park		\$14,000		\$14,000	Hard
Salisbury Elks Lodge No. 817	\$95,000			95,000	Soft (2)
Truitt Street Community Center	100,000			100,000	Soft (2)
Subtotal	\$195,000	\$14,000	<i>\$0</i>	\$209,000	
Worcester					
Delmarva Discovery Center and Museum		\$26,000		\$26,000	Soft (1)
Subtotal	\$0	\$26,000	\$0	\$26,000	
Total Senate and House Initiatives	\$7,500,000	\$7,500,000	\$14,791,000	\$29,791,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal Match

Technical Amendment

No.

1

DB01 Historic St. Mary's City Commission

DB01B Historic St. Mary's Commission Facilities Renewal...... \$ 1,000,000

Add the following language:

(B) Historic St. Mary's City Commission Facilities Renewal. Provide funds to perform facilities renewal projects at Historic St. Mary's City......

1,000,000

 $\begin{array}{c|c} \underline{\textbf{Allowance}} & \underline{\textbf{Change}} & \underline{\textbf{Authorization}} \\ 0 & 1,000,000 & 1,000,000 \end{array}$

Explanation: This language provides funding for facilities renewal projects at Historic St. Mary's City.

Amendment No.

DE0201 General State Facilities Board of Public Works

Add the following language:

Facilities Renewal Fund. Provide funds for the repair and rehabilitation of State-owned capital facilities, provided that \$165,000 of this authorization made for the purpose of facilities renewal may be expended only for facility renewal projects at the Anne Arundel County Food and Resource Bank including repairs to the warehouse roof......

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
35,763,000	21,086,00 0	-56,849,000
	0	35,763,000

Explanation: This language restricts funds so that they may only be used for facility renewal projects at the Anne Arundel County Food and Resource Bank. The authorization is also increased. This returns the authorization to the level proposed by the Governor.

Amendment No.

3

Committee Narrative

Assessment of State Facilities: The committees are encouraged by the Administration's commitment to increase support for facilities maintenance. Fiscal 2020 authorizations are increased to \$38 million, and the Department of General Services (DGS) has received funding and regular positions for a Statewide Facility Condition Assessment Unit. DGS should submit a facility assessment to the committees. This assessment should examine the condition of State buildings, prioritize facilities maintenance and facilities renewal by condition, estimate resources required to rehabilitate facilities, and develop a spending plan to address these needs. If needed, DGS may procure consulting services to support this assessment. The report should be completed by November 1, 2020.

Information Request	Author	Due Date
Facility assessment report	DGS	November 1, 2020

DE02111 Judiciary Board of Public Works

DE02111C	New Courts of App	eal Building		\$ 3,700,000
Add the fol	lowing language:			
	· · · · · ·	g. Provide funds to design nne Arundel County)	* * *	<u>3,700,000</u>
All	owance 0	<u>Change</u> 3,700,000	<u>Authorizatio</u> 3,700,000	

Explanation: This action adds an authorization and provides funding to begin the design of a new Courts of Appeal Building in Annapolis.

DH0104 Military Department

Add the following language:

(B) Havre de Grace Combined Support Maintenance Shop Automotive and Surface Equipment Facility. Provide funds to begin designing the Combined Support Maintenance Shop Automotive and Surface Equipment Facility (Harford County)......

1,552,000

 Allowance
 Change
 Authorization

 0
 1,552,000
 1,552,000

Explanation: For efficiency purposes, the Military Department is pursuing the combined design and construction for its Combined Support Maintenance Shop Maintenance Facility; however, at this point, federal funding has only been approved for the surface equipment piece of the project. In order to move forward with combined design, State funds are required.

DW0111

Division of Historical and Cultural Programs Department of Planning

Add the following language:

(C) Maryland Historical Trust Capital Grants. Provide funds for the acquisition, design, construction, repair, renovation, reconstruction, restoration, site improvement, and capital equipping of historical buildings. The funds authorized for these purposes shall be administered by the Maryland Historical Trust in accordance with, as determined appropriate by the Director of the Maryland Historical Trust, the regulations that govern the Maryland Historical Trust Preservation Grant Program, Code of Maryland Regulations (COMAR) 34.04.01 (Statewide).

137,000

 Allowance
 Change
 Authorization

 0
 137,000
 137,000

Explanation: This action creates a new capital grants program for historical preservation projects to be administered by the Maryland Historical Trust in accordance with regulations that govern the Maryland Historical Trust Preservation Grant Program.

KA14 Chesapeake and Coastal Service Department of Natural Resources

KA1402A Coastal Resiliency Program......\$ 2,085,000

 Allowance
 Change
 Authorization

 6,065,000
 -3,980,000
 2,085,000

Explanation: This action reduces the \$6,065,000 general obligation bond authorization for the Coastal Resiliency Program by \$3,980,000. This reflects the reduction of funding for projects scheduled to begin construction in April 2020. The five projects are as follows: Selsey Road – Shoreline Enhancements (\$1,000,000); St. Mary's Church – Shoreline Enhancements (\$980,000); Oxford – Shoreline and Stormwater Enhancements (\$900,000); West River – Shoreline and Stormwater Enhancements (\$800,000); and Deale Beach – Shoreline Enhancements (\$300,000).

LA12

Office of Marketing, Animal Industries, and Consumer Services Department of Agriculture

Add the following language:

(B) Southern Maryland Agricultural Land Preservation. Provide funds to the Southern Maryland Agricultural Development Commission for the purchase of agricultural easements by the counties in the Tri-County Council of Southern Maryland......

999,000

 Allowance
 Change
 Authorization

 0
 999,000
 999,000

Explanation: This action adds funds for agricultural land preservation in Southern Maryland.

LA15

Office of Resource Conservation Department of Agriculture

 Allowance
 Change
 Authorization

 9,000,000
 -500,000
 8,500,000

Explanation: This action reduces the authorization for the Maryland Agricultural Cost-Share Program by \$500,000 in general obligation bonds in order to level fund it with the fiscal 2019 authorization. The department should still be able to reach a \$9.0 million encumbrance level in fiscal 2020 using available recycled grant funds, which exceed \$1.0 million annually.

Q00

Department of Public Safety and Correctional Services

Committee Narrative

Report on the Therapeutic Treatment Center: In recent years, the Department of Public Safety and Correctional Services (DPSCS) has stated that the Baltimore City jail complex needed more space and funding to offer the medical, mental health, and drug treatment options that its detainees required. While the new Therapeutic Treatment Center (TTC) is designed to address these concerns, there are a number of issues that need to be resolved, particularly the nature of the partnership between DPSCS and the Maryland Department of Health (MDH), and how services at TTC will be administered. Therefore, the committees request a report due November 15, 2019, containing the following information:

- TTC Staffing and Security: A complete annual operational impact statement, including the types and number of new DPSCS and MDH personnel needed to run the new facility and administer the various programs.
- **Housing:** An evaluation of how the additional TTC bed space will improve the department's management of the detainee and short-term sentenced populations, including, but not limited to, an evaluation of the number of offenders who are (1) housed outside of Baltimore City at Jessup Correctional Institution and (2) housed in dormitories at the Baltimore Central Booking and Intake Center and the Metropolitan Transition Center.
- Medical: A fully developed Memorandum of Understanding between DPSCS and MDH that
 establishes a well-articulated process based on best management evidence-based practices for
 evaluating, prioritizing, and managing the evaluation and care of detainees selected for health,
 mental health, and substance use disorder (SUD) treatment care and programming.
- **Aftercare:** Details on the departments' joint plan to ensure that detainees and short-term sentenced offenders are linked to medical, mental health, and SUD aftercare upon release into the community along with any potential partnerships it may offer (including, but not limited to, its current aftercare, rehabilitation, and re-entry service partners).
- **Interim Management:** Because the proposed facility is slated to open in fiscal 2025, details on how the new construction will affect the department's operations and detained programs/services in the interim years.

Information Request	Author	Due Date
Baltimore City TTC report	DPSCS	November 15, 2019

QR02

Maryland Correctional Training Center Department of Public Safety and Correctional Services

Add the following language:

Housing Unit Windows and Steam Heating System. Provide funds to continue the design and construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project......

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,337,000	-5,000,000	5,337,000

Explanation: This action reduces funds for the Maryland Correctional Training Center Housing Unit Windows and Steam Heating System and adds language authorizing the commencement of construction in fiscal 2020 without all of the funds authorized to fund the construction contract. A separate action provides a preauthorization for the 2020 session for the remaining funds necessary to fund construction of the project and allow the Board of Public Works to approve the construction contract in fiscal 2020.

RA07

Interagency Commission on School Construction

Amend the following language:

(C) Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) or nonpublic schools that serve students with disabilities through the Nonpublic Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2020, with a maximum amount of \$100,000 and a minimum about of \$5,000 per eligible school.

Further provided that:

- (a) An Unless a school serves students through the Nonpublic Placement Program, an eligible school may apply and qualify for a grant as specified below based on the following criteria:
 - (1) At least 20% of the school's students are eligible for free or reduced price meal programs;
 - (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools calculated by the Maryland State Department of Education; and
 - (3) The school has a facility with an average age of 50 years or more; and
- (b) If a school meets:
 - (1) All three of the criteria specified above, or serves students through

RA07

the Nonpublic Placement Program, the school may receive up to \$100,000;

- (2) Two of the three criteria specified above, the school may receive up to \$75,000; and
- (3) One of the three criteria specified above, the school may receive up to \$25,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction.

Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.

Notwithstanding the requirements above, \$942,000 \$1,042,000 of this authorization shall be provided as grants for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of school facilities for the following recipients in the following amounts:

<u>(a)</u>	The Board of Directors of Bishop McNamara High School, Inc. (Prince George's County)	250,000
<u>(b)</u>	The Board of Trustees of the St. Elizabeth School, Inc. (Baltimore City)	200,000
<u>(c)</u>	The Board of Trustees of the Kent School (Kent County)	142,000
<u>(d)</u>	The Board of Directors of the Torah Institute of Baltimore, Inc. (Baltimore County)	125,000
<u>(e)</u>	The Board of Directors of The Ivymount School, Inc. (Montgomery County)	125.000

RA07

<u>(f)</u>	The Board of Directors of the Mother Seton Academy, Inc.	
	(Baltimore City)	<u>100,000</u>
<u>(g)</u>	The Board of Directors of the Human Development Corporation (Anne Arundel County)	100,000

Explanation: Currently, if funding made available for grants to nonpublic schools under the Senator James E. "Ed" DeGrange Nonpublic Aging Schools (DeGrange) Program is not expended by specified dates for reimbursement set by the Interagency Commission on School Construction, that unexpended funding does not have a specified purpose. This action requires that grants made under the DeGrange Program must be expended within three years of when they are made available and that any funding that has gone unexpended in the following three years must be transferred to the Unreserved Statewide Contingency Account to be made available for public school construction.

This action also allows nonpublic schools that serve students with disabilities through the Nonpublic Placement Program to participate in the DeGrange Program at the same level as nonpublic schools meeting three of the established DeGrange Program criteria and specifies that \$942,000 \$1,042,000 in funding should be provided as grants to specific schools in specified amounts.

RB22

University of Maryland, College Park Campus University System of Maryland

Explanation: This language adds funding to complete construction of the human performance and academic research facility in the New Cole Field House.

RB23 Bowie State University University System of Maryland

9

RB31

University of Maryland Baltimore County University System of Maryland

RB31A	Utility Upgrades an	d Site Improvements		\$ 1,676,000
Add the fo	llowing language:			
	construction to replace, infrastructure, provided may commence on this	Site Improvements. Provi repair, and upgrade utility sthat, notwithstanding Sections project prior to the appropriate project	systems and campus n 6 of this Act, work priation of all funds	1,676,000
fiscal 2020		language authorizing the appropriated to fund the coizations for the project.		
RB31B	Stadium and Athlet	ic Facility Improvements		\$ 1,500,000
Add the fo	llowing language:			
<u>(B)</u>	to design, construct,	acility Improvements. Provident and capital equip various	us athletic facility	<u>1,500,000</u>
<u>Al</u>	lowance 0	<u>Change</u> 1,500,000	<u>Authorizati</u> 1,500,000	

Explanation: This language adds an authorization to continue design and construction of stadium and athletic facility improvements.

RB36

University System of Maryland Office University System of Maryland

Committee Narrative

Progress on a Revised Allocation Methodology: The University System of Maryland's (USM) current method of allocating capital facilities renewal funds does not reward or provide incentives to those institutions that have made efforts to increase spending on renewal projects. Beginning in fiscal 2022, funding for facilities renewal is expected to increase from \$17 million in previous years to \$32 million, giving USM an opportunity to develop and implement a new method for allocating funds that may more effectively address the backlog of deferred maintenance. Therefore, the committees request the University System of Maryland Office (USMO) to submit a report on the progress of developing and implementing a revised method for allocating capital facilities renewal funds among the institutions.

Information Request	Author	Due Date
Progress on a revised allocation methodology	USMO	November 1, 2019

RC00 Baltimore City Community College

<u>Allowance</u> <u>Change</u> <u>Authorization</u> 1,874,000 -1,000,000 874,000

Explanation: This action reduces the fiscal 2020 funding level based on the project schedule. The reduced level of funding will still allow the project to commence in April 2020 as scheduled. A separate action increases the preauthorization for fiscal 2021 that completes the construction and equipment funding needed to complete the project.

RE01 Maryland School for the Deaf

 Allowance
 Change
 Authorization

 3,975,000
 -3,650,000
 325,000

Explanation: This action reduces the \$3,975,000 general obligation bond appropriation by \$3,650,000 budgeted for construction to better align with the project schedule.

RI00 Maryland Higher Education Commission

RI00A Community College Construction Grant Program \$ 76,705,000

Amend the following language:

(A) Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project.........

74,010,000 76,705,000

- (1) Allegany College Technology Building Renovation, Phase 2 (Allegany County)
- (2) Anne Arundel Community College Health Sciences and Biology Building (Anne Arundel County)
- (3) Carroll Community College Carroll Community College Systemic Renovation (Carroll County)
- (4) College of Southern Maryland Hughesville Center for Health Sciences – Hughesville Regional Campus (Regional)
- (5) Community College of Baltimore County – Essex – Carol Eustis Center for Health Professions (Baltimore County)
- (6) Frederick Community College –
 Building E Renovation
 (Frederick County)
- (7) Hagerstown Community College Center for Business and Entrepreneurial Studies (Washington County)

RI00

- (8) Harford Community College Chesapeake Welcome Center Renovation and Addition (Harford County)
- (9) Howard Community College Mathematics and Athletics Complex (Howard County)
- (10) Montgomery College Catherine and Isiah Leggett Math and Science Building (Montgomery County)
- (11) Prince George's Community College –
 Marlboro Hall Renovation and Addition
 (Prince George's County)
- (12) <u>Community College of Baltimore County</u>

 <u>Multi-building Roof Replacement</u>
 (Baltimore County)
- (13) Frederick Community College <u>Linganore Hall Building L Renovation</u> (Frederick County)
- (14) Prince George's Community College Largo Student Center Renovation and Addition (Prince George's County)

 Allowance
 Change
 Authorization

 74,010,000
 2,695,000
 76,705,000

Explanation: This action adds to the \$74,010,000 in general obligation bond authorization for the Community College Construction Grant Program by \$2,695,000, providing a total of \$76,705,000. This additional funding is provided to assist in the design of projects at the Community College of Baltimore County (\$626,000), Frederick Community College (\$502,000), and Prince George's Community College (\$1,567,000).

RM00 Morgan State University

RM00A Deferred Maintenance and Site Improvements \$ 10,000,000

Amend the following language:

RM00

MORGAN STATE UNIVERSITY (Baltimore City)

- (A) Deferred Maintenance and Site Improvements. Provide funds to design, construct, and equip various infrastructure, building system, and site improvements, provided that \$1,000,000 of this authorization may not be expended until Morgan State University submits a report to the budget committees that provides the following information:
 - (1) The priority rankings developed by that list for deferred maintenance and site improvement projects;
 - (2) The projects that are listed as deferred maintenance and the projects that are listed as site improvements; and
 - (3) The costs associated with each of those projects.

The report shall be submitted to the budget committees on or before July 1, 2019. The budget committees shall have 45 days to review and comment.....

10,000,000

Explanation: Morgan State University (MSU) would like to begin a program of deferred maintenance and site improvements on campus. The 2019 Capital Improvement Program provides \$10,000,000 to begin this project. MSU provided a survey that identified projects that are institutional priorities. This survey did not identify a priority ranking for the completion of projects. Furthermore, no deferred maintenance master plan has been provided that documents the necessity of one project over another. MSU should submit a report including a deferred maintenance master plan, the identification of project priorities, and the differentiation of deferred maintenance projects and site improvement projects as well as the respective costs of those projects.

Information Request	Author	Due Date	
Deferred maintenance and site	MSU	July 1, 2019	
improvements report			

RQ00 University of Maryland Medical System

RQ00B Comprehensive Cancer and Organ Transplant Treatment Center... \$ 2,500,000

Amend the following language:

 Allowance
 Change
 Authorization

 5,000,000
 -2,500,000
 2,500,000

Explanation: The 2019 Capital Improvement Program (CIP) does not anticipate that the University of Maryland Medical System (UMMS) will make a contribution to the project until fiscal 2022, after the State will have already committed \$27.5 million as programmed in the 2019 CIP. This action adds language expressing intent that UMMS match the State contribution on a yearly basis for this project beginning in fiscal 2020, and reduces funding to begin that match. This action In addition, this action adds language that expresses the intent of the General Assembly that the State commitment to the project total \$175.0 million, consistent with language included in the Maryland Consolidated Capital Bond Loan of 2018. The 2019 Capital Improvement Program CIP anticipates a State commitment of \$125.0 million.

SA24

Division of Neighborhood Revitalization Department of Housing and Community Development

SA24B Neighborhood Business Development Program \$3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,000,000	-2,000,00 0	6,000,000
	-5,000,000	3,000,000

Explanation: This action reduces general obligation bond funding for the Neighborhood Business Works Program and still provides a \$4.7 million \$1.7 million increase in total funding for the program compared to fiscal 2019.

Amendment No.



Amend the following language:

Strategic Demolition and Smart Growth Impact Fund. Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with § 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8-301 of the State Finance and Procurement Article, provided that \$500,000 of this authorization may be used only to provide grants to the following participants in the Housing Upgrades to Benefit Seniors program for the purpose of providing grants to senior homeowners for home safety improvements, home rehabilitation services, energy efficiency upgrades, or weatherization services:

- (1) Banner Neighborhoods Community Corporation;
- (2) Comprehensive Housing Assistance Inc.;
- (3) Neighborhood Housing Services of Baltimore;
- (4) Rebuilding Together Baltimore; and
- (5) Civic Works

 Allowance
 Change
 Authorization

 13,850,000
 -13,000,000
 850,000

Explanation: This action reduces general obligation bond funding for the Strategic Demolition and Smart Growth Impact Fund. A separate action replaces the funding with \$13 million in general funds from the Dedicated Purpose Account. The language restricts funds in the Strategic Demolition and Smart Growth Impact Fund program to be used only for a program to provide funds to elderly homeowners for improvements to their homes in order for them to age in place.

Amendment No.

14

Add the following language:

(D) National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities.

4,000,000

 Allowance
 Change
 Authorization

 0
 4,000,000
 4,000,000

Explanation: This language provides funding for the National Capital Strategic Economic Development Fund to provide grants to government agencies and nonprofit community development organizations in predevelopment activities for commercial and residential development in areas designated sustainable communities.

SA25

Division of Development Finance Department of Housing and Community Development

SA25A Homeownership Programs \$ 4,300,000

Change Allowance Authorization -3.500.000 7,800,000 4,300,000

Explanation: This action reduces general obligation bond funding for Homeownership Programs by \$3.5 million, which results in an increase of funding for the program of \$6 million compared to *fiscal* 2019.

Amendment No.

15

SA25E \$ 13,000,000 Rental Housing Program....

Allowance Change Authorization $-1\overline{2.000.000}$ 25,000,000 13,000,000

Explanation: This action deletes general obligation bond funding for the Rental Housing Program. A separate action would replace the funding with \$12 million in general funds from the Dedicated Purpose Account, resulting in no reductions to this program.

UA01 Office of the Secretary Department of the Environment

UA01A	Co	omprehensive Flood Mitigation Program	\$ 5,000,000
Amend the	e follow	ing language:	
(A)	govern proper and correquire assist v to: fl retenti	rehensive Flood Mitigation Program. Provide funds to local aments for projects which reduce the risk of loss of life and ty from flooding. Grant funds may be used to acquire flood-prone ties for demolition or relocation, install flood warning systems, construct flood control projects, including engineering studies ed to support the design of these projects. Capital projects that with flood management techniques may include but are not limited lood control dams, levees and dikes, stormwater detention or on structures, and flood proofing, provided that this authorization the distributed as follows:	
	<u>(1)</u>	Mayor and City Council of the City of Annapolis for the City of Annapolis (Anne Arundel County)	1,000,000
	<u>(2)</u>	County Executive and County Council of Howard County for Ellicott City (Howard County)	3,000,000 4,000,000
	<u>(3)</u>	Mayor and City Council of the City of Baltimore for the area along Frederick Avenue between Overbrook Road and South Beechfield Avenue (Baltimore City)	<u>1,000,000</u>

Explanation: This action specifies modifies how the \$5.0 million authorization for the Comprehensive Flood Mitigation Program is to be allocated.

WA01 Department of State Police

Add the following language:

New Cumberland Barrack and Garage. Provide funds to complete construction and equipping of construct and equip a new Cumberland Barrack and Garage, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Allegany County)......

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
9,020,000	-1,866,000	7,154,000

Explanation: This action reduces funding to complete construction and equip a replacement barrack and garage in Cumberland based on the projected cash flow needs of the project. This action also adds language authorizing the commencement of construction in fiscal 2020 without all of the funds appropriated to fund the construction contract. A separate action adds a fiscal 2021 preauthorization for the project.

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,200,000	-2,200,000	-0
	-1,200,000	1,000,000

Explanation: This funding is associated with a new crime reduction initiative that has not been fully developed by the Administration. The proposed capital funds will be used for renovation of an office building at an undisclosed location; however, a lease for the site has not yet been secured, and the estimated cost of the renovations are very preliminary. This action *partially* deletes the funding for the project until the need for these scarce capital resources is more fully vetted.

ZA00 Miscellaneous Grant Programs

ZA00D Arena Players Infrastructure Improvements..... \$ 300,000 Allowance **Authorization Change** 125,000 175,000 300,000 **Explanation:** This action increases funding for the Arena Players Infrastructure Improvements project. ZA00E Baltimore Police Department Evidence Storage Facility \$ 1,500,000 Allowance **Authorization** Change 1,900,000 -400,000 1,500,000 **Explanation:** This action reduces funding for a State capital grant to the Baltimore Police Department for improvements to the existing Crime Laboratory and Evidence Storage Facility. 18 Amendment No. ZA00F Bon Secours Community Works Community Resource Center \$ 600,000 Allowance **Change** Authorization 725,000 600,000 **Explanation:** This action reduces general obligation bond funds for Bon Secours Community Works Community Resource Center. Amendment No. ZA00H Carroll County Volunteer Emergency Services Association -\$0 Public Safety..... **Change** Allowance Authorization 400,000 -400,000

Explanation: This action deletes \$400,000 in general obligation bond funds in fiscal 2020 because information was not provided by the grantee in time for the project to be properly evaluated.

 Allowance
 Change
 Authorization

 250,000
 400,000
 650,000

Explanation: Add \$400,000 in general obligation bond funds for the Carroll Hospice Dove House Renovation (Carroll County). The revised total amount of general obligation bond funds for this project is \$650,000.

<u>Allowance</u> <u>Change</u> <u>Authorization</u> -1,900,000 0

Explanation: Although the need for a new multiagency center to house the Baltimore City emergency services operations may exist, the proposed project has not been fully developed enough to warrant State support. Baltimore City has not committed to funding the project in fiscal 2020 despite the request of \$1.9 million in design funds from the State. The \$50 million total project cost is not based on any detailed cost estimate, and there is not identified funding split between the estimated State and local cost share. The funding schedule does assume an additional \$1.9 million in State funds in fiscal 2021, although the project is not reflected as a State commitment in the out-years of the 2019 Capital Improvement Program. Finally, Baltimore City does not have an identified site or capital program for the proposed project. State support for the project would be better suited after the project plan has been more fully developed.

Amendment No.

20

ZA00O City of Brunswick – New Public Works Repair Building...... \$ 100,000

 Allowance
 Change
 Authorization

 100,000
 -100,000
 0

 0
 100,000

Explanation: This action deletes restores funds for the City of Brunswick New Storage Pole Barn Building.

Amendment No.

21

 Allowance
 Change
 Authorization

 2,000,000
 -1,000,000
 1,000,000

Explanation: This action reduces funding for a new Gaithersburg Police Station. The project is progressing regardless of whether State support is provided. Furthermore, although Montgomery County stands to benefit more directly from the project, the county is not contributing to the overall costs.

Amendment No.

22

ZA00R Citywide Youth Development – EMAGE Center \$450,000

 Allowance
 Change
 Authorization

 250,000
 200,000
 450,000

Explanation: This action increases general obligation bond funds for Citywide Youth Development – EMAGE Center.

Amendment No.

23

 Allowance
 Change
 Authorization

 100,000
 100,000
 200,000

Explanation: This action adds \$100,000 in general obligation bond funds for Delmarva Community Services' Chesapeake Grove Senior Housing and Intergenerational Center (Dorchester County). The revised total amount of general obligation bond funds for this project is \$200,000.

 Allowance
 Change
 Authorization

 250,000
 -250,000
 0

Explanation: This action would defer the project until fiscal 2021 to correspond with the construction schedule provided by the grantee.

ZA00Z Garrett County Emergency Operations Center

\$ 100,000

<u>Allowance</u> 500,000

<u>Change</u> -400,000

Authorization 100,000

Explanation: This action reduces the amount of the grant.

Amendment No.

24

ZA00AC

HEAT Center – National Center for Manufacturing Sciences

\$ 750,000

<u>Allowance</u> 1.000,000

<u>Change</u> -250,000

Authorization 750,000

Explanation: *This action reduces funding for the HEAT Center.*

Amendment No.

25

ZA00AD

Helping Up Mission – Women and Children Support Services

Building

\$1,500,000

Allowance 1.000,000

<u>Change</u> -1,000,000 500,000

<u>Authorization</u> <u>0</u> 1,500,000

Explanation: This action deletes *increases* funding for the Helping Up Mission Women and Children Support Services Building. Construction is scheduled to begin in August 2019 and continue for two years; the State can defer a contribution to the project without impacting that schedule.

Amendment No.

26

ZA00AF

Hollins Market and Avenue Market Renovations

\$ 250,000

<u>Allowance</u> 500,000

Change -250,000

Authorization 250,000

Explanation: This action reduces \$250,000 in general obligation bond funds for Hollins Market and Avenue Market Renovations.

Amendment No.

27

 Allowance
 Change
 Authorization

 500,000
 50,000
 550,000

Explanation: This action adds funds for Imagination Stage.

ZA00AH Junior Achievement of Central Maryland – Youth Workforce

 Allowance
 Change
 Authorization

 250,000
 100,000
 350,000

Explanation: This action increases State support for Junior Achievement of Central Maryland – Youth Workforce and Innovation by \$100,000. The total appropriation for the project is \$350,000 in general obligation bond funds.

 Allowance
 Change
 Authorization

 142,000
 -142,000
 0

Explanation: This action eliminates funding for the Kent School – HVAC System Repair and Upgrade. This project is funded through language added to the Senator James E. "Ed" DeGrange Nonpublic Aging School Program, which is undersubscribed.

 Allowance
 Change
 Authorization

 500,000
 -100,000
 400,000

Explanation: This action reduces funding for the Lexington Market project.

 Allowance
 Change
 Authorization

 500,000
 -250,000
 250,000

Explanation: This action reduces funding for the Maryland Center for the Arts – New Amphitheater.

Amendment No.

29

ZA00AN Hood College Hodson Library and Technology Center

Amend the following language:

 Allowance
 Change
 Authorization

 2,400,000
 500,000
 2,900,000

Explanation: This language adds funding for the Hood College Library and Technology Center project.

Amendment No.

30

ZA00AO Johns Hopkins University Stavros Niarchos Foundation Agora

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the less of (i) \$2,400,000 \$2,900,000 or (ii) the amount of the matching fund provided, to the Board

 Allowance
 Change
 Authorization

 2,400,000
 500,000
 2,900,000

Explanation: This language adds funding for the Stavros Niarchos Foundation Agora Institute project at Johns Hopkins University.

Amendment No.

ZA00AP Mount St. Mary's University – Knott Academic Center...... \$ 2,900,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary's University. Provide a grant equal to the lessor of (i) \$2,400,000 \$2,900,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University for the design, construction, and equipping of renovations and an addition to the Knott Academic Center at Mount St. Mary's University, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

Allowance	<u>Change</u>	<u>Authorization</u>
2,400,000	500,000	2,900,000

Explanation: This action adds funding for the Knott Academic Center project at Mount St. Mary's University.

ZA00AQ Stevenson University – New Academic Building \$ 2,900,000

Amend the following language:

 Allowance
 Change
 Authorization

 2,400,000
 500,000
 2,900,000

Explanation: The action adds funding for the new Stevenson University academic center in Owings Mills.

Amendment No.

33

 Allowance
 Change
 Authorization

 500,000
 -400,000
 100,000

Explanation: This action reduces the general obligation bond funds for the Maryland State Fair – Facility Improvements.

Amendment No.

34

 Allowance
 Change
 Authorization

 5,000,000
 -250,000
 4,750,000

Explanation: This action reduces the general obligation bond authorization to the Maryland Zoo in Baltimore.

Amendment No.

35

Amend the following language:

Explanation: This language restricts the entire funding for the project until a report is submitted by MedStar Franklin Square Hospital that details matching fund participation for the project as well as any future requests for State funding. This action strikes language from the first house restricting funds and increases the funding for MedStar Franklin Square Hospital by \$750,000 in general obligation bonds.

Information Request	Author	Due Date
Report on the matching fund participation in the project for MedStar Franklin Square	MedStar Franklin Square	45 days before the expenditure of the funds

ZA00AW New Carroll County Municipal Community Center \$0 Allowance Change **Authorization** -250,000 250,000 **Explanation:** This action deletes funds for the New Carroll County Community Center. ZA00AX New Spires Arts – Stage Renovation..... \$0 Allowance Change Authorization 250,000 **Explanation:** This action deletes funds for the New Spires Arts – Stage Renovations project. ZA00AZ Paul's Place – Community Training Kitchen \$ 300,000 **Authorization Allowance** 500,000 300,000 **Explanation:** This action reduces funding for the Paul's Place project. 37 Amendment No. ZA00BB Sinai Hospital of Baltimore \$ 1,200,000 **Change** Allowance **Authorization** -800,000 2,000,000 1,200,000 **Explanation:** The fiscal 2020 capital budget includes \$2.0 million to support the third year of State

Explanation: The fiscal 2020 capital budget includes \$2.0 million to support the third year of State funding for the Community Primary Care and Specialty Care Complex at Sinai Hospital. While the State has provided \$4 million for the project, the first non-State funds are planned for fiscal 2020. Construction will extend into spring 2022. This action would defer a portion of the final State support for the project.

 Allowance
 Change
 Authorization

 500,000
 -200,000
 300,000

Explanation: This action reduces funding for The League for People with Disabilities – Facility Upgrade.

Amendment No.



 Allowance
 Change
 Authorization

 380,000
 -180,000
 200,000

Explanation: This action reduces funding for the Woodbourne Center Vocational Building. The building has already opened and the funding is intended to reimburse contractors.

Amendment No.



Add the following language:

Brooklyn Park Athletic Complex. Provide a grant to the County

Executive and County Council of Anne Arundel County and the Board
of Education of Anne Arundel County for the acquisition, planning,
design, construction, repair, renovation, reconstruction, site
improvement, and capital equipping of a new Brooklyn Park Athletic
Complex, located in Anne Arundel County (Anne Arundel County)......

1,000,000

 Allowance
 Change
 Authorization

 0
 1,000,000
 1,000,000

Explanation: This action provides a grant for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex.

ZA00BP	Maryland Hall for th	e Creative Arts		\$ 1,000,000
Add the fo	ollowing language:			
<u>(BP)</u>	Directors of the Marylacquisition, planning, reconstruction, site impression and the Creative A	Creative Arts. Provide a grand Hall for the Creative design, construction, povement, and capital equipparts facility, located in An	Arts. Inc. for the repair, renovation, bing of the Maryland ne Arundel County	1,000,000
<u>A</u>]	llowance 0	<u>Change</u> 1,000,000	<u>Authorizatio</u> 1,000,000	<u>n</u>
Explanati	ion: This action adds a gr	ant for the Maryland Hall fo	or the Creative Arts.	
ZA00BQ	National Center on I	nstitutions and Alternatives	Expansion	\$ 500,000
Add the fo	ollowing language:			
(BQ)	grant to the Board of Dir Alternatives, Inc. for the repair, renovation, rece equipping of the National	ectors of the National Center ectors of the National Center ne acquisition, planning, deconstruction, site improved I Center on Institutions and anty (Baltimore County)	er on Institutions and esign, construction, ement, and capital Alternatives facility,	<u>500,000</u>
<u>A</u>)	llowance 0	<u>Change</u> 500,000	Authorizatio 500,000	<u>n</u>

Explanation: This action adds a miscellaneous grant for the expansion of the National Center on Institutions and Alternatives.

ZA00BR	Franklin Middle S	School Infrastructure Improven	nents	\$ 500,000
Add the fo	ollowing language:			
(BR)	the Baltimore County repair, renovation, requipping of general	ol Infrastructure Improvements Board of Education for the deconstruction, site improvements infrastructure enhancements unty)	esign, construction, nents, and capital to Franklin Middle	<u>500,000</u>
<u>A</u>	llowance 0	<u>Change</u> 500,000	Authorization 500,000	<u>l</u>
Explanat Middle So		a grant to fund general infras	structure improvements	at Franklin
ZA00BS	Roberta's House			\$ 500,000
Add the fo	ollowing language:			
<u>(BS)</u>	House, Inc. for the a renovation, reconstruction for large for lar	vide a grant to the Board of Direction, planning, design, cetion, site improvement, and can Roberta's House, located	construction, repair, pital equipping of a in Baltimore City	<u>500,000</u>
<u>A</u>	llowance 0	<u>Change</u> 500,000	Authorization 500,000	<u>l</u>
Explanat	ion: This action adds a	miscellaneous grant for Rober	ta's House.	
ZA00BT	Greenbelt Consun	ner Cooperative		\$ 350,000
Add the fo	ollowing language:			
<u>(BT)</u>	Board of Directors of acquisition, planning	Cooperative. Provide a grant the Greenbelt Consumer Cooperation, construction, reprovement, and capital equipper	perative, Inc. for the epair, renovation,	

Consumer Cooperative facility, located in Prince George's County
(Prince George's County).....

350,000

 Allowance
 Change
 Authorization

 0
 350,000
 350,000

Explanation: This action adds a miscellaneous grant for the Greenbelt Consumer Cooperative.

ZA00BU Baltimore Museum of Art......\$ 2,000,000

Add the following language:

Baltimore Museum of Art. Provide a grant to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility (Baltimore City)

2,000,000

 Allowance
 Change
 Authorization

 0
 2,000,000
 2,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore Museum of Art.

Add the following language:

200,000

 Allowance
 Change
 Authorization

 0
 200,000
 200,000

Explanation: This actions adds a miscellaneous grant for the College Park Woods Community Facility Redevelopment.

ZA00BW	Glen Burnie F	High School Stadium	\$ 500,000
Add the f	ollowing language:		
(BW)	Education of Anno construction, repa capital equipping	h School Stadium. Provide a grant to the Board of e Arundel County for the acquisition, planning, design, planting, reconstruction, site improvement, and of the turf field stadium at Glen Burnie High School, arundel County (Anne Arundel County)	<u>500,000</u>
<u>A</u>	llowance ()	<u>Change</u> 500,000 <u>Authorizat</u> 500,000	
Explanat	ion: This action ad	ds a miscellaneous grant for the Glen Burnie High School	ol Stadium.
ZA00BX	France-Merric	ck Performing Arts Center	\$ 1,000,000
Add the f	ollowing language:		
<u>(BX)</u>	Directors of the planning, design, improvement, and	erforming Arts Center. Provide a grant to the Board of Hippodrome Foundation, Inc. for the acquisition, construction, repair, renovation, reconstruction, site capital equipping of the France-Merrick Performing ed in Baltimore City (Baltimore City)	1,000,000
<u>A</u>	llowance 0	Change Authorizat 1,000,000 1,000,000	
Explanat	ion: This action add	ls a miscellaneous grant for the France-Merrick Performin	ng Arts Center.
ZA00BY	Stephen P. Tu	rney Recreation Complex	\$ 250,000
Add the f	ollowing language:		
<u>(BY)</u>	and City Council design, construction constr	y Recreation Complex. Provide a grant to the Mayor of the City of Laurel for the acquisition, planning, ction, repair, renovation, reconstruction, site capital equipping of the Stephen P. Turney Recreation George's County)	250,000

<u>A</u>	<u>llowance</u>	<u>Change</u>	Authorization
	0	250,000	250,000
Explanat	ion: This action adds a	miscellaneous grant for the Step	hen P. Turney Recreation Complex.
ZA00BZ	Everyman Theatr	re	\$ 500,000
Add the fo	ollowing language:		
(BZ)	Everyman Theatre, I construction, repair, capital equipping of	Provide a grant to the Board of Incorporated for the acquisition renovation, reconstruction, site of the Everyman Theatre farmore City)	, planning, design, improvement, and cility, located in
<u>A</u>	llowance	<u>Change</u> 500,000	<u>Authorization</u> 500,000
Explanat	v	a miscellaneous grant for the Ev	,
ZA00CA	Frostburg Munici	ipal Center	\$ 100,000
Add the fo	ollowing language:		
(CA)	Council of the City construction, repair,	Center. Provide a grant to the of Frostburg for the acquisition renovation, reconstruction, site the Frostburg Municipal Center (, planning, design, improvement, and

Explanation: This action adds a miscellaneous grant for the Frostburg Municipal Center located in Allegany County.

Authorization 100,000

Change 100,000

Allowance

ZA00CB	YMCA of Cumberland.		\$ 50,000	
Add the fo	ollowing language:			
(CB)	YMCA of Cumberland. Prov Young Men's Christian Assacquisition, planning, de reconstruction, site improver at the Cumberland YMCA (A	sociation of Cumberland, esign, construction, rement, and capital equipping	Maryland for the pair, renovation, and of the pool area	
<u>A</u>	llowance 0	<u>Change</u> 50,000	Authorization 50,000	
Explanat Allegany		cellaneous grant for the	YMCA of Cumberland located in	
ZA00CC	Western Maryland Work	ζS	\$ 200,000	
Add the fo	ollowing language:			
(CC)	Western Maryland Works. Commissioners of Allegany construction, repair, renoval capital equipping of the (Allegany County)	County for the acquisition tion, reconstruction, site western Maryland	, planning, design, improvement, and Works facility	
<u>A</u>	llowance 0	<u>Change</u> 200,000	<u>Authorization</u> 200,000	
Explanation: This action adds a miscellaneous grant for the Western Maryland Works facility located in Allegany County.				
ZA00CD	Station North Investmen	nt Fund	\$ 1,000,000	
Add the following language:				
(CD)	Station North Investment Fu Partnership, Inc. for the Station			
<u>A</u>	llowance 0	<u>Change</u> 1,000,000	Authorization 1,000,000	

Explanation: This action provides a grant to the Central Baltimore Partnership, Inc. for the Station North Investment fund.

ZA00CE Bates Middle School Outdoor Recreation Improvements \$ 1,000,000

Add the following language:

(CE) Bates Middle School Outdoor Recreation Improvements. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of the outdoor recreation and athletic facilities at Bates Middle School (Anne Arundel County)..........

1.000.000

 Allowance
 Change
 Authorization

 0
 1,000,000
 1,000,000

Explanation: This action adds a miscellaneous grant for outdoor recreation and athletic facilities at Bates Middle School.

Add the following language:

YMCA Bethesda-Chevy Chase. Provide a grant to the Board of Directors of the Young Men's Christian Association of Metropolitan Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility, located in Montgomery County (Montgomery County).....

300,000

 Allowance
 Change
 Authorization

 0
 300,000
 300,000

Explanation: This action adds a miscellaneous grant for the YMCA Bethesda-Chevy Chase.

ZA00CG	Delta Lambda	Foundation Outreach Center	\$ 1,000,000)
Add the f	following language:			
(CG)	Lambda Foundati construction, repai capital equipping	ndation Outreach Center. Provide a ion, Inc. for the acquisition, ir, renovation, reconstruction, site of the Delta Lambda Foundation	planning, design, improvement, and Outreach Center	<u>)</u>
<u>A</u>	Allowance 0	<u>Change</u> 1,000,000	Authorization 1,000,000	
Explana t Center.	tion: This action ad	ds a miscellaneous grant for the Γ	elta Lambda Foundation Outreach	h
ZA00CH	Maryland State	e LGBT Center	\$ 500,000)
Add the f	Collowing language:			
(<u>CH</u>)	of the Gay, Lesbia Baltimore and Cer design, construction improvement, and	BT Center. Provide a grant to the an, Bisexual, and Transgender Contral Maryland, Limited for the action, repair, renovation, recapital equipping of the Maryland	nmunity Center of quisition, planning, construction, site State LGBT Center	<u>)</u>
<u>A</u>	Allowance ()	<u>Change</u> 500,000	Authorization 500,000	
Explanat	-	dds a miscellaneous grant for the M	,	
ZA00CI	Innovative Cer	nter for Autonomous Systems	\$ 500,000)
Add the f	Collowing language:			
(CI)	Southern Maryland construction, repair capital equipping of	for Autonomous Systems. Provid Navy Alliance to assist in the air, renovation, reconstruction, site of office and meeting space for the systems (St. Mary's County)	cquisition, design, improvement, and Innovative Center	<u>)</u>

Allo	<u>wance</u>	Change	<u>Authorization</u>
	0	500,000	500,000
Explanation Systems.	: This action adds a miscell	aneous grant for the Innovati	ve Center for Autonomous
ZA00CJ	College Park City Hall		\$ 500,000
Add the follo	owing language:		
<u>o</u>	College Park City Hall. Provid f the City of College Park f epair, renovation, reconstru- quipping of a new College Par	or the acquisition, design, coction, site improvement, a	onstruction, nd capital
Allo	wance 0	<u>Change</u> 500,000	Authorization 500,000
Explanation	: This action adds a miscellar	neous grant for a new College	Park City Hall.
ZA00CK	Landover Crossing Indoor	Sports Facility	\$ 600,000
Amend the fo	ollowing language:		
<u>D</u> <u>p</u> <u>ir</u>	andover Crossing Indoor Spor Directors of Prince George's lanning, design, construction inprovement, and capital equiport Facility (Prince George's	Pride Lacrosse, Inc. for the a repair, renovation, reconstruction of the Landover Cross	acquisition, uction, site sing Indoor
Allo	wance 0	<u>Change</u> 300,000 600,000	<u>Authorization</u> -300,000 600,000

Explanation: This action *increases funding for* adds a miscellaneous grant for the Landover Crossing Indoor Sports Facility.

ZA00CL	Newtowne C	Community Resource Center	\$	750,000
Add the fo	ollowing language:	:		
(CL)	Authority of the construction, rep capital equippin	munity Resource Center. Provide a gra City of Annapolis for the acquisition, pair, renovation, reconstruction, site im ag of the Newtowne Community	planning, design, nprovements, and Resource Center	<u>750,000</u>
<u>A</u>	llowance ()	<u>Change</u> 750,000	Authorization 750,000	
Explanat Center.	ion: This action	adds a miscellaneous grant for the l	Newtowne Community	Resource
ZA00CM	Woodlawn F	High School Athletic Facilities	\$	300,000
Add the fo	ollowing language:	:		
(CM)	of Education of Econstruction, rep capital equipping including improvement sound systems	School Athletic Facilities. Provide a galaximore County for the acquisition, pair, renovation, reconstruction, site in g of the athletic facilities at Woodlaw wements to the baseball fields and the tem and scoreboard in the gymnasty (Baltimore County)	planning, design, mprovement, and wn High School, e installation of a sium, located in	300,000
<u>A</u>	llowance ()	<u>Change</u> 300,000	Authorization 300,000	
Explanat		dds a miscellaneous grant for Woodlav	ŕ	facilities.
ZA00CN	Caroline Cou	unty Public Schools Track Replacemen	nt\$	325,000
Add the fo	ollowing language:	:		
(CN)		Public Schools Track Replacement. For the acquirection, repair, renovation, reco	_	

improvement, and capital equipping of athletic tracks at North Caroline High School and Colonel Richardson High School, located in Caroline County (Caroline County)......

325,000

 Allowance
 Change
 Authorization

 0
 325,000
 325,000

Explanation: This action adds a grant to the Caroline County Board of Education for the Caroline County Public Schools Track Replacement.

Add the following language:

200,000

 Allowance
 Change
 Authorization

 0
 200,000
 200,000

Explanation: This action adds a grant to the Maryland-National Capital Park and Planning Commission for the Columbia Local Park.

Add the following language:

150,000

 Allowance
 Change
 Authorization

 0
 150,000
 150,000

Explanation: This action adds a grant to the Board of Governors of Free State Post 8950, Incorporated for the VFW Free State Post 8950.

ZA00CQ Center Stage......\$ 1,000,000

Add the following language:

(CQ) Center Stage. Provide a grant to the Board of Trustees of the Center Stage
Associates, Inc. for the acquisition, planning, design, construction,
repair, renovation, reconstruction, site improvement, and capital
equipping of the Center Stage (Baltimore City)......

1,000,000

 Allowance
 Change
 Authorization

 0
 1,000,000
 1,000,000

Explanation: This action adds a miscellaneous grant for Center Stage.

ZA00CR Western Maryland Training Center \$150,000

Add the following language:

University of Maryland, College Park Campus and Western Maryland
Training Facility. Provide a grant to the University of Maryland,
College Park Campus and the Maryland Fire and Rescue Institute for the
acquisition, planning, design, construction, repair, renovation,
reconstruction, site improvement, and capital equipping of a new
Western Maryland Training Facility (Allegany County)......

<u>150,000</u>

 Allowance
 Change
 Authorization

 0
 150,000
 150,000

Explanation: This action adds a miscellaneous grant for a new Western Maryland Training Facility.

ZA00CS Sheppard Pratt Hospital\$ 2,000,000

Add the following language:

(CS) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design,

construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County).....

2,000,000

 Allowance
 Change
 Authorization

 0
 2,000,000
 2,000,000

Explanation: This action adds a grant for the Sheppard Pratt at Elkridge facility to continue the State's multi-year commitment to the project.

Add the following language:

(CT) Ripken Stadium. Provide funds to the Maryland Stadium Authority for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping to Ripken Stadium located in Harford County, provided these funds may not be expended until the Maryland Stadium Authority and the City of Aberdeen enter into a Memorandum of Understanding that sets forth the financial commitment from the City of Aberdeen for the project (Harford County).......

300,000

 $\begin{array}{c|c} \underline{\textbf{Allowance}} & \underline{\textbf{Change}} \\ 0 & 300,000 & 300,000 \end{array}$

Explanation: This action adds a grant for capital improvements at Ripken Stadium in Harford County. The language restricts the use of the funds until the Maryland Stadium Authority and the City of Aberdeen have entered into a Memorandum of Understanding that sets forth the financial contribution from the City of Aberdeen for the project.

Amendment No.

42

ZA00CU Merriweather Post Pavilion \$2,000,000

Add the following language:

(CU) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia
Arts and Cultural Commission c/o Merriweather Post Pavilion to assist
in funding the design, construction, reconstruction, renovation, repair,

and capital equipping of infrastructure improvements at the Merriweather Post Pavilion (Howard County).....

2,000,000

Allowance

<u>Change</u> 2,000,000

<u>Authorization</u> 2,000,000

Explanation: This action adds a grant for infrastructure and other capital improvements at Merriweather Post Pavilion.

Amendment No.

43

ZA00CV Prince George's County Public High School Athletic Facilities.....

\$ 3,100,000

Add the following language:

(CV) Prince George's County Public High School Athletic Facilities. Provide a grant to the Prince George's County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic facilities at Prince George's County public high schools, provided that \$100,000 of this authorization shall be used to fund capital improvements to athletic facilities at Surrattsville High School including but not limited to a new gym scoreboard and marquee backboards (Prince George's County).....

3,100,000

Allowance

Change 3.100.000

<u>**Authorization**</u> 3,100,000

Explanation: This action adds a grant for infrastructure and other capital improvements to Prince George's County public high school athletic facilities.

Amendment No.

44

ZA00CW

Johns Hopkins Medicine New Medical Research Building Children's Medical and Surgical Center and North Tower Annex ...

\$ 3,000,000

Add the following language:

(CW) Johns Hopkins Medicine New Medical Research Building, Children's Medical and Surgical Center, and North Tower Annex. Provide a grant to the Board of Trustees of the Johns Hopkins Health System for the planning, design, construction, repair, renovation, reconstruction, and

capital equipping of a new medical research building to house the Children's Medical and Surgical Center including the North Tower Annex (Baltimore City).....

3,000,000

 Allowance
 Change
 Authorization

 0
 3.000.000
 3.000.000

Explanation: This action adds a grant to the Board of Trustees of the Johns Hopkins Health System for a new medical research building to house the Children's Medical and Surgical Center, including the North Tower Annex.

Amendment No.

45

ZA00CX Poolesville Grape Crushing Economic Development Facility....... \$ 1,000,000

Add the following language:

(CX) Poolesville Grape Crushing Economic Development Facility. Provide a grant to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility (Montgomery County).....

1,000,000

 Allowance
 Change
 Authorization

 0
 1,000,000
 1,000,000

Explanation: This action adds a grant to the Montgomery County Revenue Authority for the Poolesville Grape Crushing Economic Development Facility.

Amendment No.

46

ZA00CY	Round House Theatre		\$ 500,000
Add the fo	ollowing language:		
<u>(CY)</u>	Round House Theatre. Provi Round House Theatre, Inc construction, repair, renovat capital equipping of t (Montgomery County)	. for the acquisition, plantion, reconstruction, site impr he Round House Thea	ning, design, ovement, and atre facility
<u>A</u>]	llowance O	<u>Change</u> 500,000	Authorization 500,000
Explanati Theatre.	on: This action adds a grant	for capital infrastructure in	provements at Round House
			Amendment No.
ZA00CZ	• • • •	useum – Cyber Center of Ed	
Add the fo	ollowing language:		
<u>(CZ)</u>	Cryptologic Museum Foun construction, repair, renovat capital equipping of the Cy	to the Board of Directors of dation, Inc. for the plannion, reconstruction, site impr	the National ning, design, ovement, and d Innovation
<u>A</u>]	<u>llowance</u> 0	<u>Change</u> 500,000	Authorization 500,000
Explanati	on: This action adds a grant f	or the Cyber Center of Educa	tion and Innovation.

ZA00DA	Charles E. Smith Life C	Communities		\$ 235,000
Add the fo	ollowing language:			
<u>(DA)</u>	Charles E. Smith Life Con Governors of the Hebrew acquisition, planning, de renovation, site improveme Charles E. Smith Life Com	Home of Greater Wash sign, construction, reported to the construction of the construct	nington, Inc. for the air, reconstruction, g of improvements at	<u>235,000</u>
<u>A</u>	<u>llowance</u> O	<u>Change</u> 235,000	Authorization 235,000	
_	i on: This action adds a grant ties facilities.	t to make infrastructure in	nprovements at Charles E. Amendment No.	Smith Life 49
ZA00DB	Baltimore Police Mour	nted Unit Stables		\$ 400,000
Add the fo	ollowing language:			
<u>(DB)</u>	Baltimore Police Mounted lesser of (i) \$400,000 or (i to the First Mile Stable Construction, repair, renovapital equipping of the located in Baltimore City (see Sec. 1997).	i) the amount of the mate Charitable Foundation, I cation, reconstruction, sit Baltimore Police Moun	ching fund provided, LLC for the design, te improvement, and nted Unit facilities,	<u>400,000</u>
<u>A</u>	llowance 0	<u>Change</u> 400,000	Authorization 400,000	

Explanation: This action provides a grant for capital infrastructure improvements to the Baltimore Police Mounted Unit facilities.

ZA00DC Doctor First Mo	bile Communication System	\$ 1,000,000
Add the following language:		
acquisition, plann reconstruction, site	le Communication System. Proving, design, construction, reimprovement, and capital equipunication System (Statewide)	pair, renovation, ping of the Doctor
Allowance O	<u>Change</u> 1,000,000	$\frac{\textbf{Authorization}}{1,000,000}$
Explanation: This action provi	ides funds for the Doctor First M	obile Communication System.
		Amendment No. 51
ZA00DD Prince George's	County Amphitheatre	\$ 250,000
Add the following language:		
to the Maryland Nati design, constructi improvement, and c	unty Amphitheatre at Central Pational Capital Park and Planning on, repair, renovation, recapital equipping of a new amphe George's County)	Commission for the construction, site itheatre located at
Allowance O	<u>Change</u> 250,000	Authorization 250,000
-	vides a grant to the Maryland No eatre located in Central Park in H	ational Capital Park and Planning Prince George's County.
		Amendment No. 52

ZA00DE Blue Whale Recycl	ling Plant		\$ 300,000
Commissioners of Alleg construction, repair, re	Plant. Provide a grant to to gany County for the acquisitive novation, reconstruction, single Blue Whale Recycling Plant (on, planning, design, te improvement, and	<u>300,000</u>
Allowance O	<u>Change</u> 300,000	Authorization 300,000	
Explanation: This action provides	s a grant for the Blue Whale	Recycling Plant.	
		Amendment No.	53
ZA00DF North County High	School Field House		\$ 82,000
Add the following language:			
Education of Anne Arun construction, repair, recapital equipping of North County High	nool Field House. Provide a gendel County for the acquisition of the acquisition of the field house and account of the field house.	on, planning, design, te improvement, and essory buildings at e Arundel County	<u>82,000</u>
Allowance O	<u>Change</u> 82,000	Authorization 82,000	
Explanation: This action provide	es a grant to the Roard of Fa	ducation of Anne Arundel	County for

Explanation: This action provides a grant to the Board of Education of Anne Arundel County for the field house and accessory buildings at North County High School.

ZA00DG	Belved	ere Place		\$ 75,000
Add the fo	ollowing lang	guage:		
<u>(DG)</u>	BRIDGES acquisition reconstruct mixed-inco	Place. Provide a grant to the Bo Community and Economic Develop , planning, design, construction tion, site improvement, and capi me housing and commercial develo City (Baltimore City)	oment Corporation for the on, repair, renovation, tal equipping of a new opment project, located in	<u>75,000</u>
<u>A</u>	llowance 0	<u>Change</u> 75,000	<u>Authorization</u> 75,000	<u>l</u>
and Econ		tion provides a grant to the Board opment Corporation for the Belvent project.		
			Amendment No.	55
ZA00DH	Waylaı	nd Village II		\$ 50,000
Add the fo	ollowing lang	guage:		
<u>(DH)</u>	Community design, c improveme	illage II. Provide a grant to the Boan Development Corporation for the construction, repair, renovation ont, and capital equipping of the V cility, located in Baltimore City (Ba	he acquisition, planning, n, reconstruction, site Wayland Village II family	<u>50,000</u>
<u>A</u>	llowance 0	<u>Change</u> 50,000	<u>Authorization</u> 50,000	<u>1</u>
Explanati	ion: This a	ction provides a grant to the Boa	ard of Directors of the WBC	Community

Explanation: This action provides a grant to the Board of Directors of the WBC Community Development Corporation for the Wayland Village II family housing facility.

ZA00DI	Cherry Hill Tov	wn Center	•••••	\$ 250,000
Add the fo	ollowing language:			
<u>(DI)</u>	Associated Catholic construction, repair capital equipping	Center. Provide a grant to the Book Charities Inc. for the acquisition, renovation, reconstruction, site is of the Cherry Hill Town Celltimore City)	planning, design, improvement, and nter, located in	<u>250,000</u>
<u>A</u>	llowance	<u>Change</u>	Authorization	
	0	250,000	250,000	
_	ion: This action prov se Cherry Hill Town (rides a grant to the Board of Trustee	s of Associated Catholi	c Charities
inc. joi in	e Cherry IIII Iown (semer.		
			Amendment No.	57
ZA00DJ	Chesapeake Sh	akespeare Company Pedestrian Brid	dge	\$ 50,000
Add the fo	ollowing language:			
<u>(DJ)</u>	to the Board of Truthe acquisition, percentage of the percentage of the total acquisition of the	speare Company Pedestrian Bridge ustees of the Chesapeake Shakespe lanning, design, construction, re improvement, and capital equippir he Chesapeake Shakespeare The	eare Company for pair, renovation, ag of a pedestrian	
	buildings, located i	n Baltimore City (Baltimore City)	<u></u>	<u>50,000</u>
<u>A</u>	llowance	Change	Authorization	

Explanation: This action provides a grant to the Board of Trustees of the Chesapeake Shakespeare Company for a pedestrian footbridge between the Chesapeake Shakespeare Theater and Studio buildings.

50,000

Amendment No.

50,000

ZA00DK	Garrett Park		\$ 75,000
Add the fo	ollowing language:		
<u>(DK)</u>	Garrett Park. Provide a gran Baybrook Alliance, Inc. and the the acquisition, planning, a reconstruction, site improvement including the installation Baltimore City (Baltimore Cit	e Mayor and City Council of B lesign, construction, repair, ent, and capital equipping of C of playground equipment,	Caltimore for renovation, Garrett Park, located in
<u>A</u>	llowance O	<u>Change</u> 75,000	Authorization 75,000
_	i on: This action provides a g Inc. and the Mayor and City Co	· ·	•
			Amendment No. 59
ZA00DL	Port Discovery Children's	Museum	\$ 200,000
Add the fo	ollowing language:		
(DL)	Port Discovery Children's M. Directors of The Baltimore Children's M. planning, design, construction improvement, and capital equivalent Museum, including fabrication Baltimore City (Baltimore City)	nildren's Museum, Inc. for the n, repair, renovation, reconst uipping of the Port Discovery n and installation of exhibits	acquisition, ruction, site Children's , located in
<u>A</u>	llowance	<u>Change</u> 200.000	Authorization 200,000
Explanati	on: This action provides a gra	,	,

Explanation: This action provides a grant to the Board of Directors of The Baltimore Children's Museum, Inc. for the Port Discovery Children's Museum.

ZA00DM	South Baltimore Learning Center	\$ 50,000
Add the fo	ollowing language:	
<u>(DM)</u>	South Baltimore Learning Center. Provide a grant to the Board of Directors of the South Baltimore Learning Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Learning Center, including repairs to the building's roof, located in Baltimore City (Baltimore City)	<u>50,000</u>
<u>Al</u>	Change Authorization 0 50,000	<u>1</u>
_	on: This action provides a grant to the Board of Directors of the South Baltimo on for the South Baltimore Learning Center. Amendment No.	re Learning
ZA00DN	Westport Community Economic Development Corporation	\$ 50,000
Add the fo	ollowing language:	
<u>(DN)</u>	Westport Community Economic Development Corporation. Provide a grant to the Board of Directors of the Westport Community Development Corporation and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Road Revitalization Project and the Harbor West Collaborative Center, located in Baltimore City (Baltimore City).	<u>50,000</u>

Explanation: This action provides a grant to the Board of Directors of the Westport Community Development Corporation and the Mayor and City Council of Baltimore for the Annapolis Road Revitalization Project and the Harbor West Collaborative Center.

Change

50,000

Allowance

Amendment No.

Authorization

50,000

ZA00DO	Le Mondo			\$ 100,000
Add the follow	wing language:			
<u>for</u>	e Mondo. Provide a grant to r the acquisition, planning, construction, site improvements tts development project, loca	design, construction, repair ent, and capital equipping of	ir, renovation, the Le Mondo	<u>100,000</u>
	vance O	<u>Change</u> 100,000	Authorization 100,000	
_	This action provides a gr s development project.	rant to the Board of Direct	ors of Le Mondo I	nc. for the
			Amendment No.	63
ZA00DP	New City of Hope Literac	y Center		\$ 100,000
Add the follow	wing language:			
<u>Di</u> pla im	ew City of Hope Literacy Cirectors of Positive Youth anning, design, construction approvement, and capital equenter, located in Baltimore Contents.	Expressions, Inc. for the n, repair, renovation, reconstipping of the New City of I	e acquisition, astruction, site Hope Literacy	<u>100,000</u>
	<u>vance</u> O	<u>Change</u> 100,000	Authorization 100,000	
Explanation: Expressions, I	This action provides a Inc. for the New City of Hop	grant to the Board of e Literacy Center.	Directors of Posi	tive Youth
			Amendment No.	64

ZA00DQ	Great Blacks in	Wax Museum		\$ 150,000
Add the fo	ollowing language:			
<u>(DQ)</u>	of The National Gre planning, design, co improvement, and co	x Museum. Provide a grant to the eat Blacks in Wax Museum, Inc. onstruction, repair, renovation, apital equipping of the Great Black City (Baltimore City)	for the acquisition, reconstruction, site cks in Wax Museum,	<u>150,000</u>
<u>A</u>	llowance 0	<u>Change</u> 150,000	Authorization 150,000	
_	-	ides a grant to the Board of Trust t Blacks in Wax Museum.	tees of The National Grea	t Blacks in
			Amendment No.	65
ZA00DR	Hoen Building l	I		\$ 75,000
Add the fo	ollowing language:			
<u>(DR)</u>	City Life-Communit construction, repair capital equipping	mber 2. Provide a grant to the Boy Builders Ltd. for the acquisition, renovation, site of the Hoen Building Numbers (City)	n, planning, design, e improvement, and ber 2, located in	<u>75,000</u>
<u>A</u>	llowance O	<u>Change</u> 75,000	Authorization 75,000	
	ion: This action provine Hoen Building Num	des a grant to the Board of Direct ber 2.	ors of City Life-Communi	ty Builders

ZA00DS	North East Housing	Initiative	\$ 75,00	00
Add the f	following language:			
<u>(DS)</u>	of the North East Housing design, construction, improvement, and capitates for an affordable housing	ative. Provide a grant to the Boding Initiative, Inc. for the acquist repair, renovation, recond equipping of vacant and forecast and employment training proceeding.	sition, planning, struction, site losed properties oject, located in	<u>00</u>
<u>A</u>	Allowance O	<u>Change</u> 75,000	Authorization 75,000	
_	tion: This action provides a and employment training pr	grant to the North East Housing oject.	र Initiative, Inc. for an affordab	ble
			Amendment No.	7
ZA00DT	Northeast Family Lit	fe Center	\$ 50,00	00
Add the f	following language:			
(DT)	of the Northeast Family of planning, design, construing improvement, and capital	enter. Provide a grant to the Bod and Community Center, Inc. for uction, repair, renovation, reco d equipping of the Northeast Fa- nore City (Baltimore City)	the acquisition, onstruction, site mily Life Center	<u>00</u>
<u>A</u>	Allowance O	<u>Change</u> 50,000	Authorization 50,000	
Explanat	tion: This action provides	a grant to the Board of Direct	ors of the Northeast Family a	nd

Explanation: This action provides a grant to the Board of Directors of the Northeast Family and Community Center, Inc. for the Northeast Family Life Center facility.

ZA00DU The Last Mile Community Enhancements \$ 192,000 Add the following language: (DU)The Last Mile Community Enhancements. Provide a grant to the Board of Directors of the American Communities Trust, Inc. and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of enhancements to the neighborhood aesthetic in the area of North Wolfe Street and North Gay Street, including the installation of lighting, interactive artwork, and a pocket park, located in Baltimore City (Baltimore City)..... 192,000 Allowance Change **Authorization** 192,000 **Explanation:** This action provides a grant for enhancements to the neighborhood aesthetic in the area of North Wolfe Street and North Gay Street. Amendment No. ZA00DV Weinberg Community Center..... \$ 60,000 Add the following language: (DV)Weinberg Community Center. Provide a grant to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Weinberg Community Center, including repairs to the building's roof, flooring, and HVAC system, located in Baltimore City (Baltimore City)..... 60.000

Explanation: This action provides a grant to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the Weinberg Community Center.

Change

60,000

Allowance

Amendment No.

Authorization

60,000

70

ZA00DW	Baltimore Roc	k Opera Society	\$	25,000
Add the fo	ollowing language:			
<u>(DW)</u>	of the Baltimore R design, constructimprovement, and constructions	pera Society. Provide a grant to the ock Opera Society, Inc. for the action, repair, renovation, reapital equipping of the Baltimore ocated in Baltimore City (Baltimore	cquisition, planning, econstruction, site e Rock Opera Society	<u>25,000</u>
<u>A</u>)	llowance 0	<u>Change</u> 25,000	Authorization 25,000	
_	-	ovides a grant to the Board of Di Rock Opera Society theater buil	•	c Opera
			Amendment No.	71
ZA00DX	Harford Road	Senior Center	\$ 1	50,000
Add the fo	ollowing language:			
(DX)	Council of Baltimorepair, renovation equipping of the H	nior Center. Provide a grant to ore for the acquisition, planning, n, reconstruction, site improv Harford Road Senior Center, inc cated in Baltimore City (Baltimor	design, construction, ement, and capital luding repairs to the	' <u>50,000</u>
<u>A</u>)	llowance 0	<u>Change</u> 150,000	Authorization 150,000	
_	on: This action pr Coad Senior Center.	ovides a grant to the Mayor an	d City Council of Baltimore	for the
				72

ZA00DY	Parkvi	ille High School Turf Field	\$ 150,000
Add the fo	ollowing lan	nguage:	
<u>(DY)</u>	Baltimore design, improvem	County Board of Education for the acquisition, planning	<u>ite</u> g <u>h</u>
<u>A</u>	llowance 0	<u>Change</u> <u>Author</u> 150,000 150,	<u>ization</u> ,000
-	on: This a arkville High	ction provides a grant to the Baltimore County Board of Ed h School.	ducation for a turf
		Amendme	nt No. 73
ZA00DZ	Avery	Road Treatment Center	\$ 525,000
Add the fo	ollowing lan	nguage:	
(DZ)	and Count design, improvem	ad Treatment Center. Provide a grant to the County Executive ty Council of Montgomery County for the acquisition, planning construction, repair, renovation, reconstruction, summer, and capital equipping of the Avery Road Treatment Century County)	g. ite er
<u>A</u>	llowance 0	<u>Change</u> <u>Author</u> 525,000 525,	<u>ization</u> ,000
_		action provides a grant to the County Executive and C for the Avery Road Treatment Center.	County Council of

ZA00EA Garrett County Public High School Athletic Facilities \$ 1,500,000 Add the following language: (EA)Garrett County Public High School Athletic Facilities. Provide a grant to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, reconstruction, site improvement, and capital equipping of two turf fields and related athletic facilities infrastructure improvements (Garrett County)..... 1,500,000 **Allowance** Change **Authorization** 1.500.000 1.500.000 **Explanation:** This action adds a grant to the Board of County Commissioners of Garrett County for two turf fields and related athletic facilities infrastructure improvements at Garrett County public high schools. **75** Amendment No. ZA00EB \$ 50,000 Jewish Foundation for Group Homes..... Add the following language: (EB)Jewish Foundation for Group Homes. Provide a grant to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Foundation for Group Homes program, located in Montgomery County (Montgomery County)..... 50,000 <u>Change</u> **Allowance Authorization**

Explanation: This action provides a grant to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the Jewish Foundation for Group Homes program.

50.000

Amendment No.

50,000

ZA00EC	White Rose Foundation S	ervice Center	\$	250,000
Add the fo	ollowing language:			
(EC)	improvement, and capital ed Service Center facility,	re Foundation, Inc. for the n, repair, renovation, reconst quipping of the White Rose	acquisition, truction, site Foundation e's County	<u>250,000</u>
<u>A</u>	llowance O	<u>Change</u> 250,000	Authorization 250,000	
-	i on: This action provides a gra e White Rose Foundation Servi	nt to the Board of Directors ogce Center facility.	,	undation, 77
ZA00ED	Arundel Lodge			\$ 50,000
Add the fo	ollowing language:			
(ED)	Arundel Lodge. Provide a gra Lodge, Inc. for the acquisition renovation, reconstruction, sin new HVAC system at the Arun (Anne Arundel County)	on, planning, design, construc te improvement, and capital ed del Lodge, located in Anne Art	tion, repair, quipping of a undel County	<u>50,000</u>
<u>A</u>	llowance 0	<u>Change</u> 50,000	Authorization 50,000	
Explanation: This action provides a grant for capital infrastructure improvements at the Arundel Lodge.				

ZA00EE \$ 100,000 Vehicles for Change Add the following language: (EE)Vehicles for Change. Provide a grant to the Board of Directors of Vehicles for Change, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Full Circle Auto Repair and Training Center facility, located in Baltimore City (Baltimore City)..... 100,000 **Allowance Change Authorization** 100,000 100,000

Explanation: This action provides a grant to the Board of Directors of Vehicles for Change, Inc. for the Full Circle Auto Repair and Training Center facility.

ZA02 Local House of Delegates Initiatives

ZA02	LOCAL <u>HOUSE OF DELEGATES</u> INITIATIVES (Statewide)	
(A) (A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations	15,000,000 50,000
<u>(B)</u>	Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McNasby Oyster Company building exhibition space of the Annapolis Maritime Museum and Park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)	125,000
<u>(C)</u>	Arundel Lodge. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Arundel Lodge, located in Anne Arundel County (Anne Arundel County)	<u>50,000</u>
<u>(D)</u>	Chrysalis House Child Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Child Development Center, located in Anne Arundel County (Anne Arundel County)	<u>100,000</u>
<u>(E)</u>	Historic Annapolis Museum. Provide a grant of \$100,000 to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum, located in Anne Arundel County (Anne Arundel County)	100,000

<u>(F)</u>	Maryland City Athletic Complex Lighting Upgrade. Provide a grant of \$50,000 to the Board of Directors of the Maryland City Communities Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of lighting upgrades at the Maryland City Athletic Complex, located in Anne Arundel County (Anne Arundel County)	<u>50,000</u>
<u>(G)</u>	Pascal Crisis Stabilization Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Robert A. Pascal Youth & Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center, located in Anne Arundel County (Anne Arundel County)	<u>100,000</u>
<u>(H)</u>	Chesapeake Shakespeare Company Pedestrian Bridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge between the Chesapeake Shakespeare Theater and Studio buildings, located in Baltimore City (Baltimore City)	<u>100,000</u>
<u>(I)</u>	Edward A. Myerberg Senior Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Edward A. Myerberg Senior Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Edward A. Myerberg Senior Center facility, located in Baltimore City (Baltimore City)	<u>75,000</u>
<u>(J)</u>	Johnston Square Greenspace. Provide a grant equal to the lesser of (i) \$15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ReBUILD Metro, Inc. and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of greenspace in Johnston Square, including landscaping, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions	
	(Baltimore City)	<u>15,000</u>

<u>(K)</u>	Mercy High School Athletics Complex. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mercy High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an athletics complex at Mercy High School, including the installation of an artificial turf field, located in Baltimore City (Baltimore City)	<u>150,000</u>
<u>(L)</u>	Mount Winans Veterans Housing. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Winans Veterans Housing Limited Partnership and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Winans Veterans Housing facility, located in Baltimore City (Baltimore City)	<u>100,000</u>
<u>(M)</u>	New Creation Christian Church Hoop House. Provide a grant of \$100,000 to the Board of Directors of New Creation Christian Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Creation Christian Church Hoop House, located in Baltimore City (Baltimore City)	<u>100,000</u>
<u>(N)</u>	Restoration House. Provide a grant of \$50,000 to the Board of Directors of the Restoration House for Women and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Restoration House facility, located in Baltimore City (Baltimore City)	<u>50,000</u>
<u>(O)</u>	Roland Water Tower Stabilization. Provide a grant of \$75,000 to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Roland Water Tower, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$35,000 (Baltimore City).	<u>75,000</u>
<u>(P)</u>	South Baltimore Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South Baltimore Learning Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Learning Center, including repairs to the building's roof,	
	located in Baltimore City (Baltimore City)	<u>100,000</u>

<u>(Q)</u>	The Hub Integrated Learning Resource Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Paquin-Stith Community Development Company LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Hub Integrated Learning Resource Center at Lillie May Carroll Jackson Charter School, located in Baltimore City (Baltimore City)	200,000
<u>(R)</u>	WYPR Radio Building and Studio. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Your Public Radio Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WYPR Radio building and studio, including repairs to the building's roof, located in Baltimore City (Baltimore City)	<u>175,000</u>
<u>(S)</u>	Chestnut Ridge Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chestnut Ridge Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Chestnut Ridge Volunteer Fire Company building, located in Baltimore County (Baltimore County).	<u>50,000</u>
<u>(T)</u>	Essex Elementary School Playground. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playground at Essex Elementary School, including the installation of playground equipment, located in Baltimore County (Baltimore County)	<u>30,000</u>
<u>(U)</u>	Fire Museum of Maryland. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fire Museum of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fire Museum of Maryland facility, located in Baltimore County (Baltimore County).	<u>100,000</u>

<u>(V)</u>	Idlewylde Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Idlewylde Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Idlewylde Hall, including repairs to the building's roof, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).	<u>75,000</u>
<u>(W)</u>	Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lansdowne Volunteer Fire Association No. 1 Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lansdowne Volunteer Fire Department, located in Baltimore County (Baltimore County)	<u>75,000</u>
<u>(X)</u>	Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of the Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).	<u>250,000</u>
<u>(Y)</u>	Pikesville High School Artificial Turf Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Pikesville High School, located in Baltimore County (Baltimore County).	<u>250,000</u>
<u>(Z)</u>	Upperco Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Upperco Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upperco Volunteer Fire Company, located in Baltimore County (Baltimore County).	<u>85,000</u>

(AA)	WIN Team Headquarters and Treatment Facility. Provide a grant equal to the lesser of (i) \$327,000 or (ii) the amount of the matching fund provided, to the WIN Team LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WIN Team headquarters and treatment facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)	327,000
(AB)	Woodlawn High School Athletic Facilities. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Woodlawn High School, including improvements to the baseball fields and the installation of a new sound system and scoreboard in the gymnasium, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property	50,000
	(Baltimore County)	<u>50,000</u>
(AC)	Calvert Marine Museum Paleontology Collections and Research Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Marine Museum Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvert Marine Museum Paleontology Collections and Research Center, located in Calvert County (Calvert County)	<u>250,000</u>
(AD)	Carroll County Turf Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of at least one turf field at the former North Carroll High School site, located in Carroll County	150,000
	(Carroll County)	<u>150,000</u>
(AE)	Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts Black Box Theatre, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)	<u>65,000</u>
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(AF)	Indian Head Recreation Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community recreation center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)	200,000
(AG)	Maces Lane Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Good Shepherd Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maces Lane Community Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Dorchester County)	<u>100,000</u>
<u>(AH)</u>	Federated Charities District Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Federated Charities Corporation of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Federated Charities district building, including repairs to the building's roof, located in Frederick County (Frederick County)	<u>75,000</u>
(AI)	YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men's Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA facility, located in Frederick County (Frederick County)	200,000
(AJ)	Garrett County Historical Museum. Provide a grant of \$50,000 to the Board of Directors of The Garrett County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Historical Museum, located in Garrett County (Garrett County)	50,000
	(Carron County)	50,000

(AK)	Grantsville Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Grantsville Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Grantsville Volunteer Fire Department, located in Garrett County (Garrett County)	100,000
(AL)	Jericho Road Stone Bank Barn. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Jerusalem Mill for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jericho Road Stone Bank Barn building, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)	200,000
(AM)	Barnard Fort House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Barnard Fort House, located in Howard County (Howard County)	<u>50,000</u>
(AN)	Carroll Baldwin Hall. Provide a grant of \$100,000, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll Baldwin Hall, located in Howard County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000 (Howard County)	<u>100,000</u>
(AO)	Gateway Innovation Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Economic Development Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gateway Innovation Center facility, including the installation of audiovisual equipment, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County).	<u>100,000</u>

(AP)	Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)	<u>300,000</u>
(AQ)	Black Hill SEED Classroom. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Black Hill SEED Classroom building, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).	250,000
(AR)	Boys and Girls Clubs of Greater Washington. Provide a grant equal to the lesser of (i) \$91,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Germantown branch of the Boys and Girls Clubs of Greater Washington, located in Montgomery County (Montgomery County).	91,000
(AS)	Brooke Grove Retirement Village. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a historic structure at the Brooke Grove Retirement Village, located in Montgomery County (Montgomery County)	<u>100,000</u>
(AT)	EveryMind Headquarters Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of EveryMind, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EveryMind Headquarters Building, including repairs to the building's roof, located in Montgomery County (Montgomery County)	75,000
	7	72,000

(AU)	Friends House Retirement Community. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new assisted living building at the Friends House Retirement Community, located in Montgomery County (Montgomery County)	<u>100,000</u>
(AV)	Manna Food Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Manna Food Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna Food Center facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)	<u>150,000</u>
(AW)	Montgomery County Humane Society. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery County Humane Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Humane Society facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)	<u>150,000</u>
(AX)	Allentown Splash, Tennis and Fitness Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a concession area and related pool amenities for Allentown Splash, Tennis and Fitness Park, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).	<u>150,000</u>
(AY)	American Legion Southern Maryland District Youth Camp. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The American Legion, Department of Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland District Youth Camp facilities, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	250,000
	ot real property (Prince George's County)	<u>250,000</u>

(AZ)	Champ House Provide a grant of \$50,000 to the Board of Directors of Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Champ House facilities, located in Prince George's County (Prince George's County)	<u>50,000</u>
<u>(BA)</u>	Fraternal Order of Police Lodge 89. Provide a grant of \$25,000 to the Board of Directors of the Fraternal Order of Police, Prince George's County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of new signage for Fraternal Order of Police Lodge 89, located in Prince George's County (Prince George's County)	<u>25,000</u>
<u>(BB)</u>	Laurel Advocacy and Referral Services (LARS) Facility Renovation. Provide a grant of \$17,000 to the Board of Directors of Laurel Advocacy and Referral Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LARS facility, including technology and security upgrades, located in Prince George's County (Prince George's County).	<u>17,000</u>
(BC)	Laurel Multi Service Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multi Service Center facility, located in Prince George's County (Prince George's County)	<u>200,000</u>
(<u>BD)</u>	Morningside Volunteer Fire Department and Job Training Center. Provide a grant of \$125,000 to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, including the establishment of a job training facility, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>125,000</u>
<u>(BE)</u>	Mount Rainier Library. Provide a grant of \$50,000 to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Rainier Library,	
	located in Prince George's County (Prince George's County)	<u>50,000</u>

(BF)	Sis's Tavern. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sis's Tavern building, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions	
	(Prince George's County)	125,000
(<u>BG</u>)	The Arc of Prince George's County. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George's County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of Prince George's County building, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	250,000
		230,000
(<u>BH)</u>	Three Notch Theater. Provide a grant of \$100,000 to the Board of Directors of The Newtowne Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Three Notch Theater facility, including improvements to the parking lot, located in St. Mary's County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary's County)	<u>100,000</u>
(BI)	YMCA of Hagerstown. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men's Christian Association of Hagerstown, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the indoor pools at the Hagerstown YMCA, located in Washington County (Washington County)	100,000
(BJ)	Salisbury Elks Lodge No. 817. Provide a grant equal to the lesser of (i) \$95,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Salisbury Elks Lodge 817, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Salisbury Elks Lodge No. 817 building, located in Wicomico County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Wicomico County)	95,000
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100,000

ZA03 Local Senate Initiatives

<u>ZA03</u>	LOCAL SENATE INITIATIVES (Statewide)	
(<u>A</u>) (<u>A</u>)	Local Senate Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations	<u>7,500,000</u>
<u>(B)</u>	Western Maryland Works. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Maryland Works facility, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)	<u>60,000</u>
<u>(C)</u>	YMCA of Cumberland. Provide a grant of \$50,000 to the Board of Directors of The Young Men's Christian Association of Cumberland Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool and related pool facilities at the Cumberland YMCA, located in Allegany County (Allegany County)	<u>50,000</u>
<u>(D)</u>	Anne Arundel County Fairgrounds. Provide a grant of \$75,000 to the Board of Directors of the Anne Arundel County Fair, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Fairgrounds, including improvements to the access roads and parking lots, located in Anne Arundel County (Anne Arundel County).	<u>75,000</u>
<u>(E)</u>	Cape St. Claire Beach Replenishment. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Cape St. Claire Improvement Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cape St. Claire Beaches, located in Anne Arundel County (Anne Arundel County)	25,000

<u>(F)</u>	Chesapeake High School Stadium Upgrades. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the stadium at Chesapeake High School, located in Anne Arundel County (Anne Arundel County)	<u>125,000</u>
<u>(G)</u>	Chrysalis House Child Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Child Development Center, located in Anne Arundel County (Anne Arundel County).	<u>100,000</u>
<u>(H)</u>	North County High School Field House. Provide a grant of \$118,000 to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the field house and accessory buildings at North County High School, located in Anne Arundel County (Anne Arundel County)	<u>118,000</u>
(<u>I)</u>	YWCA Domestic Violence and Trafficking Shelters. Provide a grant of \$125,000 to the Board of Directors of The Young Women's Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters, located in Anne Arundel County (Anne Arundel County)	<u>125,000</u>
<u>(J)</u>	40 West Assistance and Referral Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 40 West Assistance and Referral Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 40 West Assistance and Referral Center facility, located in Baltimore City (Baltimore City)	<u>200,000</u>
<u>(K)</u>	EMAGE Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Citywide Youth Development Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EMAGE Center facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions	
	(Baltimore City)	<u>100,000</u>

<u>(L)</u>	Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Great Blacks in Wax Museum, located in Baltimore City (Baltimore City)	<u>100,000</u>
<u>(M)</u>	Harford Road Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Road Senior Center, including repairs to the building's roof, located in Baltimore City (Baltimore City)	<u>100,000</u>
<u>(N)</u>	Wayland Village II. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the WBC Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wayward Village II family housing facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)	<u>100,000</u>
<u>(O)</u>	Essex Elementary School Playground. Provide a grant equal to the lesser of (i) \$29,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playground at Essex Elementary School, including the installation of playground equipment, located in Baltimore County (Baltimore County)	<u>29,000</u>
<u>(P)</u>	Fire Museum of Maryland. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fire Museum of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fire Museum of Maryland facility, located in Baltimore County (Baltimore County).	100,000

<u>(Q)</u>	Parkville High School Turf Field. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a turf field at Parkville High School, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).	<u>100,000</u>
<u>(R)</u>	Perry Hall High School Stadium Press Box. Provide a grant of \$200,000 to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the press box at the Perry Hall High School football stadium, located in Baltimore County (Baltimore County)	<u>200,000</u>
<u>(S)</u>	Pikesville High School Artificial Turf Field. Provide a grant equal to the lesser of (i) \$600,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Pikesville High School, located in Baltimore County (Baltimore County)	<u>600,000</u>
<u>(T)</u>	St. Luke's United Methodist Church Fellowship Hall. Provide a grant of \$160,000 to the Board of Trustees of St. Luke's United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke's United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County)	<u>160,000</u>
<u>(U)</u>	St. John Vianney Inter-Faith Food Pantry. Provide a grant of \$125,000 to the Board of Directors of the St. John Vianney Inter-Faith Food Pantry for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. John Vianney Inter-Faith Food Pantry facility, located in Calvert County (Calvert County)	<u>125,000</u>
<u>(V)</u>	Bee Hive Colonial Village. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elk Creeks Preservation Society Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bee Hive Colonial Village, located in Cecil County. Notwithstanding Section 1(5) of this Act, the	
	matching fund may consist of real property (Cecil County)	<u>75,000</u>

<u>(W)</u>	Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County)	<u>150,000</u>
<u>(X)</u>	Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lions Camp Merrick facilities, including repairs to the cabins' roofs, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County).	<u>35,000</u>
<u>(Y)</u>	The Arnold House. Provide a grant of \$75,000 to the Board of Directors of The Arnold House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arnold House facility, located in Charles County, subject to a requirement that the grantee provide and expend a matching fund of \$12,400. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).	<u>75,000</u>
<u>(Z)</u>	Velocity Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Velocity Center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)	<u>25,000</u>
<u>(AA)</u>	Dorchester Center for the Arts. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts Performance Hall, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County).	<u>80,000</u>
		30,000

<u>(AB)</u>	Richardson Maritime Museum. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richardson Maritime Museum, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Richardson Maritime Museum facility, located in Dorchester County (Dorchester County)	<u>20,000</u>
<u>(AC)</u>	Frederick Bocce Ball Courts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Baker Park, Inc. and the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bocce ball courts, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Frederick County)	<u>50,000</u>
(<u>AD)</u>	Heritage Frederick Capital Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Heritage Frederick facility, located in Frederick County (Frederick County)	<u>25,000</u>
<u>(AE)</u>	Sophie and Madigan Lillard Memorial Playground. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sophie and Madigan's Playground, Inc. and the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sophie and Madigan Lillard Memorial Playground, located in Frederick County (Frederick County)	<u>50,000</u>
(AF)	Yourtee Springs. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Brunswick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Yourtee Springs, including the installation of filtration and storage systems, located in Frederick County	
	(Frederick County)	<u>100,000</u>

(AG)	Garrett County Historical Museum. Provide a grant of \$50,000 to the	
	Board of Directors of The Garrett County Historical Society,	
	Incorporated for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, site improvement, and capital equipping of	
	the Garrett County Historical Museum, located in Garrett County	50,000
	(Garrett County)	<u>50,000</u>
(AH)	Grantsville Volunteer Fire Department. Provide a grant equal to the	
 /	lesser of (i) \$100,000 or (ii) the amount of the matching fund provided,	
	to the Board of Directors of The Grantsville Fire Department,	
	Incorporated for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, site improvement, and capital equipping of	
	the Grantsville Volunteer Fire Department, located in Garrett County	
	(Garrett County)	<u>100,000</u>
<u>(AI)</u>	Chesapeake Therapeutic Riding at Serenity Hill Farm. Provide a grant	
	equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund	
	provided, to the Board of Directors of Chesapeake Therapeutic Riding,	
	Inc. for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, site improvement, and capital equipping of	
	the Chesapeake Therapeutic Riding at Serenity Hill Farm facility, located in Harford County (Harford County)	100,000
	tocatea in Harjora County (Harjora County)	100,000
<u>(AJ)</u>	Habitat for Humanity Susquehanna. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Habitat for Humanity Susquehanna, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Habitat for Humanity Susquehanna homes in the Revolutionary Home Ownership Program, located in Harford County (Harford County)	<u>100,000</u>
<u>(AK)</u>	Jericho Road Stone Bank Barn. Provide a grant equal to the lesser of	
	(i) \$50,000 or (ii) the amount of the matching fund provided, to the Board	
	of Directors of the Friends of Jerusalem Mill for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, site	
	improvement, and capital equipping of the Jericho Road Stone Bank	
	Barn building, located in Harford County. Notwithstanding Section 1(5)	
	of this Act, the matching fund may consist of in kind contributions (Harford County)	50,000
	(Harjora County)	<u>50,000</u>
(AL)	Carrollton Hall Restoration. Provide a grant equal to the lesser of	
	(i) \$50,000 or (ii) the amount of the matching fund provided, to the Board	
	of Directors of Carrollton Hall, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of Carrollton Hall and the surrounding grounds,	5 0.000
	located in Howard County (Howard County)	<u>50,000</u>

(AM)	Community Action Council Early Childhood Education Center. Provide	
	a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the	
	matching fund provided, to the Board of Directors of the Community	
	Action Council of Howard County, Maryland, Inc. for the acquisition,	
	planning, design, construction, repair, renovation, reconstruction, site	
	improvement, and capital equipping of the new Community Action	
	Council Early Childhood Education Center facility, located in	
	Howard County. Notwithstanding Section 1(5) of this Act, the matching	
	fund may consist of in kind contributions (Howard County)	50,000
(AN)	Gateway Innovation Center. Provide a grant equal to the lesser of	
<u> </u>	(i) \$100,000 or (ii) the amount of the matching fund provided, to the	
	Board of Directors of the Howard County Economic Development	
	Center for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, site improvement, and capital equipping of	
	the Gateway Innovation Center facility, including the installation of	
	audio visual equipment, located in Howard County. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property,	
	in kind contributions, or funds expended prior to the effective date of this	
	Act (Howard County)	100,000
	110 (110 wara County)	100,000
(AO)	iHomes, Inc Provide a grant equal to the lesser of (i) \$100,000 or	
(110)	(ii) the amount of the matching fund provided, to the Board of Directors	
	of iHomes, Inc. for the acquisition, planning, design, construction,	
	repair, renovation, reconstruction, site improvement, and capital	
	equipping of three homes for low-income and disabled adults, located in	
	Howard County. Notwithstanding Section 1(5) of this Act, the matching	
	fund may consist of funds expended prior to the effective date of this Act	
	(Howard County)	100,000
	[Howara County]	100,000
(AP)	Linwood School. Provide a grant equal to the lesser of (i) \$100,000 or	
(111)	(ii) the amount of the matching fund provided, to the Board of Directors	
	of the Linwood Center, Inc. for the acquisition, planning, design,	
	construction, repair, renovation, reconstruction, site improvement, and	
	capital equipping of the Linwood School, including site improvements to	
	the school's parking lots, located in Howard County. Notwithstanding	
	Section 1(5) of this Act, the matching fund may consist of real property or	
	funds expended prior to the effective date of this Act (Howard County)	100,000
	jums experimen prior to the effective dute of this Act (Howard County)	100,000

<u>(AQ)</u>	Echo Hill Outdoor School. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Echo Hill Outdoor School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Echo Hill Outdoor School, located in Kent County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Kent County)	<u>200,000</u>
(AR)	Centerway Local Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Centerway Local Park, including the installation of playground equipment, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date	
	of this Act (Montgomery County)	<u>250,000</u>
<u>(AS)</u>	Cornerstone Montgomery. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Cornerstone Montgomery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cornerstone Montgomery headquarters facility, located in Montgomery County (Montgomery County)	<u>100,000</u>
<u>(AT)</u>	Dolores R. Miller Park. Provide a grant of \$15,000 to the Mayor and Town Council of the Town of Laytonsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Dolores R. Miller Park, including landscaping and improvements to the park's grounds, located in	
	Montgomery County (Montgomery County)	<u>15,000</u>
(AU)	Guru Nanak Health Clinic. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Guru Nanak Foundation of America Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Guru Nanak Foundation of America free health clinic facility, located in	
	Montgomery County (Montgomery County)	<u>100,000</u>

(AV)	Jewish Foundation for Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Foundation for Group Homes program, located in Montgomery County (Montgomery County)	<u>50,000</u>
<u>(AW)</u>	Sandy Spring Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the exterior of the Sandy Spring Museum building and grounds, including landscaping, located in Montgomery County (Montgomery County)	<u>50,000</u>
(AX)	Sunflower Bakery. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sunflower Bakery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sunflower Bakery facility, located in Montgomery County (Montgomery County)	<u>75,000</u>
(AY)	Takoma Park Library. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County)	<u>150,000</u>
(AZ)	Woodend Nature Sanctuary Accessible Trail. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Audubon Naturalist Society of the Central Atlantic States, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at the Woodend Nature Sanctuary, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)	<u>250,000</u>

<u>(BA)</u>	Baden Library Relocation Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Prince George's County Memorial Library System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baden Library to assist in the relocation of the branch, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)	<u>250,000</u>
<u>(BB)</u>	Benjamin Tasker Middle School. Provide a grant of \$25,000 to the Board of Trustees of the Greater Washington Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new digital sign at Benjamin Tasker Middle School, located in Prince George's County (Prince George's County)	<u>25,000</u>
<u>(BC)</u>	Bishop McNamara High School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bishop McNamara High School Science and Innovation Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)	<u>125,000</u>
<u>(BD)</u>	Bus Shelter Public Art Projects. Provide a grant of \$50,000 to the Board of Directors of the Prince George's Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple bus shelter public art projects, located in Prince George's County (Prince George's County)	50,000
<u>(BE)</u>	Camp Springs Elks Lodge No. 2332. Provide a grant of \$25,000 to the Board of Directors of the Camp Springs Lodge No. 2332, Benevolent and Protective Order of Elks of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Springs Elks Lodge No. 2332, located in Prince George's County (Prince George's County)	<u>25,000</u>

<u>(BF)</u>	Forest Heights Safe Route to School Project. Provide a grant of \$125,000 to the Mayor and Town Council of the Town of Forest Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Forest Heights Safe Route to School Project, including the construction of sidewalks, located in Prince George's County (Prince George's County)	<u>125,000</u>
<u>(BG)</u>	Greenbelt Consumer Cooperative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Consumer Cooperative facility, located in Prince George's County (Prince George's County)	<u>75,000</u>
<u>(BH)</u>	Lake Arbor Capital Improvements. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lake Arbor community, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	<u>50,000</u>
<u>(BI)</u>	Laurel Multi Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multi Service Center facility, located in Prince George's County (Prince George's County)	<u>125,000</u>
<u>(BJ)</u>	Morningside Volunteer Fire Department and Job Training Center. Provide a grant of \$200,000, to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, including the establishment of a job training facility, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$55,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	<u>200,000</u>

<u>(BK)</u>	Prince George's County Public Schools Electronic Signs. Provide a grant of \$105,000 to the Board of Education of Prince George's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of electronic signs for Crossland High School, Potomac High School, and Thurgood	
	Marshall Middle School, located in Prince George's County (Prince George's County)	<u>105,000</u>
<u>(BL)</u>	University Park Town Hall. Provide a grant of \$150,000, to the Mayor and Town Council of the Town of University Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the University Park Town Hall facility, located in Prince George's County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000 (Prince George's County).	<u>150,000</u>
<u>(BM)</u>	Upper Marlboro Welcome Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Town Commissioners of the Town of Upper Marlboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Old Stone Building to be the Upper Marlboro Welcome Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)	<u>175,000</u>
<u>(BN)</u>	VFW Free State Post 8950 Aquaculture Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Free State Post 8950, Incorporated Veterans of Foreign Wars for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the United States for VFW Free State Post 8950, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County).	<u>75,000</u>
<u>(BO)</u>	Queen Anne's County High Schools Synthetic Turf Fields. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Queen Anne's County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of synthetic turf fields at Queen Anne's County High School and Kent Island High School, located in Queen Anne's County	
	(Queen Anne's County)	<u>250,000</u>

<u>(BP)</u>	Crisfield Customs House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Crisfield Heritage Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crisfield Customs House building, located in Somerset County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Somerset County).	<u>60,000</u>
<u>(BQ)</u>	Three Notch Theater. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Newtowne Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Three Notch Theater facility, including improvements to the parking lot, located in St. Mary's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary's County).	<u>50,000</u>
<u>(BR)</u>	Boonsboro Parking Lot. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Boonsboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Boonsboro parking lot, located in Washington County (Washington County)	<u>25,000</u>
<u>(BS)</u>	Hagerstown Elks Lodge No. 378. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hagerstown Lodge No. 378 of Benevolent and Protective Order of Elks of Hagerstown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Hagerstown Elks Lodge No. 378 facility, located in Washington County (Washington County)	<u>23,000</u>
<u>(BT)</u>	Vietnam War Veterans Monument. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Joint Veterans Council of Washington County, Maryland, Inc. and the Mayor and City Council of the City of Hagerstown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Vietnam War Veterans Monument, located in Washington County (Washington County)	<u>30,000</u>

<u>(BU)</u>	YMCA Hagerstown. Provide a grant equal to the lesser of (i) \$50,000 or	
	(ii) the amount of the matching fund provided, to the Board of Directors	
	of The Young Men's Christian Association of Hagerstown, Maryland,	
	Incorporated for the acquisition, planning, design, construction, repair,	
	renovation, reconstruction, site improvement, and capital equipping of	
	the indoor pools at the Hagerstown YMCA, located in	
	Washington County (Washington County)	<u>50,000</u>
(BV)	Fruitland Park. Provide a grant equal to the lesser of (i) \$14,000 or	
1	(ii) the amount of the matching fund provided, to the City Council of the	
	City of Fruitland for the acquisition, planning, design, construction,	
	repair, renovation, reconstruction, site improvement, and capital	
	equipping of the concession stand and pavilion facility at the Fruitland	
	Park, located in Wicomico County (Wicomico County)	14,000
(BW)	Delmarva Discovery Center and Museum. Provide a grant equal to the	
	lesser of (i) \$26,000 or (ii) the amount of the matching fund provided, to	
	the Board of Directors of the Delmarva Discovery Center & Museum,	
	Inc. and the Mayor and City Council of the City of Pocomoke for the	
	acquisition, planning, design, construction, repair, renovation,	
	reconstruction, site improvement, and capital equipping of the Delmarva	
	Discovery Center and Museum, including improvements to the river otter	
	exhibit, located in Worcester County. Notwithstanding Section 1(5) of	
	this Act, the matching fund may consist of real property	
	(Worcester County)	<u> 26,000</u>
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	A mandmant No	80

ZB02 Local Jails and Detention Centers

Committee Narrative

Quarterly Population Report: The committees request that full local jail average daily population (ADP) data be provided on a quarterly basis from the Department of Public Safety and Correctional Services (DPSCS) and the Governor's Office of Crime Control and Prevention (GOCCP). The reports should include the following:

- operational capacity for each facility at the end of the quarter, making note of specialized population beds that cannot be used by general population inmates;
- the total ADP for each month in the quarter, separated by male and female offenders;
- the number of days each facility exceeded operational capacity each month; and
- the peak inmate population at each facility per quarter.

Information Request	Authors	Due Date
Quarterly local jails inmate population report	DPSCS GOCCP	Quarterly, beginning April 2019

SECTION 2 – Chapter 9 of the Acts of 2018

ZF3850 SECTION 2 – Maryland Independent College and University Association – Washington College..... \$0 Add the following language: Section 1(3) **ZA00** MISCELLANEOUS GRANT PROGRAMS Maryland Independent College and University Association -(Z) Washington College. Provide a grant equal to the lesser of (i) \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College for the design, construction, and CAPITAL equipping of a new academic building [adjacent to the Barbara and George Cromwell Hall] TO HOUSE THE DEPARTMENT OF THE ENVIRONMENT AND OTHER SCIENCE PROGRAMS, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)..... 4,000,000 Explanation: This language amends a grant authorized in the Maryland Consolidated Capital Bond Loan of 2018 for Washington College to change the purpose for which the grant was provided. ZF3875 SECTION 2 – Towson University – Science Facility..... \$0 Add the following language: Section 1(3) (RB24) TOWSON UNIVERSITY (Baltimore County) (A) Science Facility. Provide funds to continue construction of a new Science Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project [45,764,000]

20,764,000

SECTION 2 – Chapter 9 of the Acts of 2018

Explanation: This action amends the fiscal 2019 authorization to reduce the amount of general obligation bond funds provided to the project by \$25 million. A separate action fully replaces the \$25 million with fiscal 2019 bond premiums.

Add the following language:

<u>SA25</u> <u>DIVISION OF DEVELOPMENT FINANCE</u>

(Statewide)

(D) Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4–401 through 4–411, 4–501, and 4–504 of the Housing and Community Development Article......

[0]

25,000,000

Explanation: This action amends the fiscal 2019 authorization to provide \$25 million of general obligation bond funds. A separate action amends Section 14 of the Maryland Consolidated Capital Bond Loan of 2018 to reduce the amount of bond premium funds used for this program by \$25 million.

Add the following language:

<u>Section 14 (1)</u>

SA25 DIVISION OF DEVELOPMENT FINANCE

(Statewide)

(A) Rental Housing Program. Provide funds for rental housing developments that serve low— and moderate—income households. The funds shall be administered in accordance with §§ 4–401 through 4–411, 4–501, and 4–504 of the Housing and Community Development Article.......

[25,000,000]

0

SECTION 2 – Chapter 9 of the Acts of 2018

RB24 TOWSON UNIVERSITY (Baltimore County)

[1,500,000] **26,500,000**

Explanation: This action amends the amount of bond premiums provided to the Rental Housing Program and the Towson University Science Facility. A separate action increased the amount of fiscal 2019 general obligation bond funds by \$25 million to fully replace the \$25 million of reduced bond premiums. For the Towson University Science Facility this action increases the amount of bond premiums by \$25 million and a separate action reduces the amount of fiscal 2019 general obligation bond funds by \$25 million.

ZF4050 SECTION 12 – Historic St. Mary's City Commission – Maryland Heritage Interpretive Center

\$ 7,500,000

Add the following language:

HISTORIC ST. MARY'S CITY COMMISSION DB01(St. Mary's County)

(A)Maryland Heritage Interpretive Center. Provide funds to design, construct, and capital equip the Maryland Heritage Interpretive Center 7,500,000

Explanation: This language adds a preauthorization for the 2020 session for the construction of the Maryland Heritage Interpretive Center.

81

Amendment No.

ZF4250 SECTION 12 – Department of Public Safety and Correctional

Services – Housing Unit Windows and Steam Heating System

\$ 5,000,000

Add the following language:

QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)

(A) Housing Unit Windows and Steam Heating System. Provide funds to complete construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center..... 5,000,000

Explanation: This language adds a preauthorization for the 2020 session to complete the construction funds for the housing unit windows and steam heating system project at the Maryland Correctional Training Center. This preauthorization, in combination with the fiscal 2020 general obligation bond authorization for the project, will allow the construction contract to be bid and construction to commence in fiscal 2020.

ZF4650 SECTION 12 – University of Maryland, College Park Campus – Chemistry Building Wing I \$ 5,000,000 Add the following language: (B)Chemistry Building Wing 1 Replacement. Provide funds to begin construction of the Chemistry Building Wing 1 Replacement..... 5,000,000 **Explanation:** This language adds a preauthorization for fiscal 2021 to begin construction of the Chemistry Building Wing 1 Replacement. **82** Amendment No. SECTION 12 – University of Maryland Baltimore County – Utility ZF4750 \$ 6,440,000 Upgrade and Site Improvements Add the following language: **RB31** UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County) (A) Utility Upgrades and Site Improvements. Provide funds to continue construction to replace, repair, and upgrade utility systems and campus infrastructure, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project..... 6,440,000 **Explanation:** This language provides a preauthorization for fiscal 2021 continue construction of the Utility Upgrades and Site Improvements. ZF4900 SECTION 12 – Baltimore City Community College – Liberty Campus Loop Road and Entrance Improvements \$ 4.749,000

Add the following language:

RC00 BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)

(A) Liberty Campus: Loop Road, Inner Loop and Entrance Improvements. Provide funds to complete construction of loop road and entrance improvements at Baltimore City Community College's Liberty Campus.....

3,749,000

4,749,000

Explanation: This action increases the amount preauthorized for fiscal 2021 to complete the construction funding for the project.

ZF5350 SECTION 12 – New Cumberland Barrack and Garage \$ 1,866,000

Add the following language:

<u>WA01</u> <u>DEPARTMENT OF STATE POLICE</u>

1,866,000

Explanation: This language provides a preauthorization for the 2020 session to fund the construction of a new Department of State Police barrack and garage facility in Cumberland, Maryland. This preauthorization, in combination with the fiscal 2020 general obligation bond authorization for the project, will allow the construction contract to be bid and construction commence in fiscal 2020.

Add the following language:

4,500,000

Explanation: This action adds a fiscal 2021 preauthorization for the League for People with Disabilities Cold Spring Lane facility expansion.

Add the following language:

(C) Downtown Frederick Hotel and Conference Center Public Amenities.

Provide a grant to the Mayor and Board of Alderman of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center, located in the City of Frederick (Frederick County)

1,500,000

Explanation: This action adds a preauthorization for fiscal 2021 for capital infrastructure of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center.

Add the following language:

(D) Round House Theatre. Provide a grant to the Board of Trustees of the Round House Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Round House Theatre facility (Montgomery County)

1.500.000

Explanation: This action adds a fiscal 2021 preauthorization for the Round House Theatre facility in Montgomery County.

Amendment No.

83

ZF5464 SECTION 12 – Olney Theatre \$ 2,000,000 Add the following language: (E)Olney Theatre Center. Provide a grant to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, planning. design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Theatre Center (Montgomery County)..... 2,000,000 **Explanation:** This action adds a fiscal 2021 preauthorization for the Olney Theatre Center facility in Montgomery County. Amendment No. SECTION 12 – Merriweather Post Pavilion ZF5466 \$ 2,000,000 Add the following language: Merriweather Post Pavilion. Provide a grant to the Downtown Columbia (*F*) Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion (Howard County)..... 2,000,000 **Explanation:** This action adds a fiscal 2021 preauthorization for Merriweather Post Pavilion in Howard County.

Amendment No.

Add the following language:

Prince George's County Public High School Athletic Facilities. Provide a grant to the Prince George's County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of athletic facilities at Prince George's County public high schools (Prince George's County)...

3,000,000

Explanation: This action adds a fiscal 2021 preauthorization for infrastructure and other capital improvements to Prince George's County public high school athletic facilities.

North Tower Annex

Amendment No.

86

ZF5470 SECTION 12 – Johns Hopkins University – New Medical Research Building Children's Medical and Surgical Center and

\$ 12,000,000

Add the following language:

(H) Johns Hopkins Medicine New Medical Research Building Children's Medical and Surgical Center and North Tower Annex. Provide a grant to the Board of Trustees of the Johns Hopkins Health System for the planning, design, construction, repair, renovation, reconstruction, and capital equipping for a new medical research building to house the Children's Medical and Surgical Center including the North Tower Annex (Baltimore City)......

12,000,000

Explanation: This action adds a fiscal 2021 preauthorization for a new medical research building to house the Children's Medical and Surgical Center, including the North Tower Annex.

Amendment No.

87

ZF5472 SECTION 12 – Maryland Science Center..... \$ 1,500,000 Add the following language: (I)Maryland Science Center. Provide a grant to the Board of Trustees of the Maryland Science Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Maryland Science Center (Baltimore City) 1,500,000 **Explanation:** The action adds a fiscal 2021 preauthorization for infrastructure improvements at the Maryland Science Center. 88 Amendment No. ZF5474 SECTION 12 – Prince George's County Amphitheatre..... \$ 14,000,000 Add the following language: Prince George's County Amphitheatre at Central Park. Provide a grant (J)to the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheatre located at Central Park (Prince George's County)..... 14.000.000 **Explanation:** This action adds a fiscal 2021 preauthorization for a new amphitheatre located in Central Park in Prince George's County. 89 Amendment No. ZF5481 SECTION 12 – Ripken Stadium \$ 700,000 Add the following language: (K)Ripken Stadium. Provide funds to the Maryland Stadium Authority for

the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping to Ripken Stadium located in

Harford County, provided these funds may not be expended until the Maryland Stadium Authority and the City of Aberdeen enter into a Memorandum of Understanding that sets forth the financial commitment from the City of Aberdeen for the project (Harford County)......

700,000

Explanation: This action adds a fiscal 2021 preauthorization for capital improvements at Ripken Stadium in Harford County. The language restricts the use of the funds until the Maryland Stadium Authority and the City of Aberdeen have entered into a Memorandum of Understanding that sets forth the financial contribution from the City of Aberdeen for the project.

Amendment No.



Add the following language:

(L) Bay Sox Stadium. Provide a grant to the Maryland National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Bay Sox Stadium, also known as Prince George's Stadium (Prince George's County)......

1,000,000

Explanation: This action adds a fiscal 2021 preauthorization for infrastructure improvements at Bay Sox Stadium.

Amendment No.



Add the following language:

(M) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)

2,000,000

Explanation: This action adds a fiscal 2021 preauthorization to continue the State's multi-year commitment to the Sheppard Pratt at Elkridge facility project.

Amendment No.

92

Add the following language:

(N) MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new surgical town and infrastructure improvements at MedStar Franklin Square Hospital Center (Baltimore County)......

3,500,000

Explanation: This action adds a fiscal 2021 preauthorization for a miscellaneous grant to continue the State commitment to the MedStar Franklin Square Hospital project,

Amendment No.

93

ZF5550 Section 13 - Historic St Mary's City Commission - Maryland Heritage Interpretive Center \$ 7,500,000 Add the following language: HISTORIC ST. MARY'S CITY COMMISSION *DB01* (St. Mary's County) (A)Maryland Heritage Interpretive Center. Provide funds to design, construct, and capital equip the Maryland Heritage Interpretive Center. 7,500,000 **Explanation:** This language adds a preauthorization for the 2021 session for the construction of the Maryland Heritage Interpretive Center. Amendment No. ZF5850 SECTION 13 – University of Maryland Baltimore County – Utility Upgrades and Site Improvements..... \$ 5,525,000 Add the following language: RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)

Explanation: This language provides a preauthorization for fiscal 2022 to complete construction of the utility upgrades and site improvements.

5,525,000

<u>Utility Upgrades and Site Improvements. Provide funds to continue construction to replace, repair, and upgrade utility systems and campus infrastructure</u>

(A)