



Report on the Fiscal 2020
State Operating Budget (HB 100)
And the State Capital Budget (HB 101)
And Related Recommendations

By the Chairmen of the
Senate Budget and Taxation Committee and
House Appropriations Committee

Joint Chairmen's Report
Annapolis, Maryland
2019 Session

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THE MARYLAND GENERAL ASSEMBLY
ANNAPOLIS, MARYLAND 21401-1991

March 25, 2019

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Adrienne A. Jones
Speaker of the House of Delegates
State House
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Jones:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 100 and House Bill 101. House Bill 100 is the State operating budget, making appropriations for support of the State government, for aid to local governments, and for other purposes during the fiscal year ending June 30, 2020, and for deficiency appropriations for the fiscal year ending June 30, 2019. House Bill 101 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

A handwritten signature in blue ink that reads "Nancy J. King".

Nancy J. King, Chairman
Senate Budget and Taxation Committee

A handwritten signature in blue ink that reads "M. G. McIntosh".

Maggie McIntosh, Chairman
House Appropriations Committee

Agency Instructions

Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

Reports: Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

Submission Procedures: All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to Cathy.Kramer@mlis.state.md.us.** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2019_p95_DNR_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2013 and Excel 2013 are preferred, but DLS can convert older versions.) **NOTE: If files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at David.Juppe@mlis.state.md.us for instructions for posting large files on the DLS FTP site; and**

- **Five hard copies should be mailed to the legislative library. Please mail to:**

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DLS Library and Information Services
90 State Circle
Annapolis, MD 21401-1991**

Requesting an Extension: If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer at Cathy.Kramer@mlis.state.md.us and the DLS analyst.

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2019 Budget Assignments

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Maryland Higher Education Commission
Overview
Student Financial Assistance
University System of Maryland
Overview
Towson University
University of Maryland, Baltimore Campus
University of Maryland, College Park Campus
University of Maryland Eastern Shore

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Comptroller of Maryland
Department of Labor, Licensing, and Regulation
Business Regulation
Workforce Development
Maryland Commission on Civil Rights
Maryland Insurance Administration
Maryland Public Broadcasting Commission
Secretary of State
State Archives
State Treasurer

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Board of Public Works
Department of General Services
Department of Information Technology
General Assembly of Maryland
Maryland Stadium Authority
Public Debt
State Reserve Fund

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Department of Veterans Affairs
Maryland Department of Health
Administration
Behavioral Health Administration
Health Professionals Boards and Commissions
Health Regulatory Commissions
Office of Health Care Quality

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Chesapeake Bay Overview
Department of Agriculture
Department of Natural Resources
Department of Planning
Department of the Environment
Maryland Environmental Services

Ian M. Klein

Baltimore City Community College
Higher Education Overview
Maryland State Library Agency
Morgan State University
St. Mary's College of Maryland
University System of Maryland
Frostburg State University

Matthew D. Klein

Capital Fiscal Briefing (PAYGO Overview)

Jason A. Kramer

Department of Commerce
Department of Housing and Community Development
Historic St. Mary's City Commission
Maryland African American Museum Corporation
Maryland Department of Health
Prevention and Health Promotion Administration
Maryland Economic Development Corporation
Maryland Technology Development Corporation
Payments to Civil Divisions of the State
State Lottery and Gaming Control Agency

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Maryland Department of Transportation
Debt Service Requirements
Maryland Transit Administration
Overview
Secretary's Office
State Highway Administration
Washington Metropolitan Area Transit Authority

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Department of Aging
Maryland Department of Transportation
Maryland Aviation Administration
Maryland Port Administration
Motor Vehicle Administration
Maryland Transportation Authority

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Maryland Department of Health
Medical Care Programs Administration
Overview
Maryland Health Benefit Exchange

Rebecca J. Ruff

Department of Budget and Management
Secretary
Department of Juvenile Services
Department of State Police
Governor's Office of Crime Control and Prevention
Maryland Emergency Medical System Operations Fund
Maryland State Department of Education
Maryland Center for School Safety
Military Department

Kyle D. Siefering

Aid to Community Colleges
Interagency Committee on School Construction
Maryland School for the Deaf
Maryland State Department of Education
Aid to Education
Funding for Educational Organizations
Headquarters

Laura M. Vykol

Department of Budget and Management
Personnel
Maryland Supplemental Retirement Plans
State Retirement Agency
Uninsured Employers' Fund

Anne P. Wagner

Department of Disabilities
Department of Human Services
Administration
Child Support Administration
Governor's Office for Children and Interagency Fund
Maryland Department of Health
Developmental Disabilities Administration
Maryland Institute for Emergency Medical Services Systems
Maryland State Department of Education
Early Childhood Development
Office of the Deaf and Hard of Hearing

Kenneth B. Weaver

Department of Public Safety and Correctional Services
Administration
Corrections
Division of Parole and Probation
Division of Pretrial Detention
Maryland Parole Commission
Overview
Police and Correctional Training Commissions

Benjamin B. Wilhelm

Executive Department
Boards, Commissions, and Offices
Governor
Judiciary
Maryland Tax Court
Office of Administrative Hearings
Office of the Attorney General
Office of the Public Defender
Office of the State Prosecutor
State Board of Elections
State Department of Assessments and Taxation
Workers' Compensation Commission

Tonya D. Zimmerman

Department of Human Services
Family Investment Administration
Office of Home Energy Programs
Overview
Social Services Administration
Maryland Energy Administration
Maryland Department of Health
Public Health Administration
Office of People's Counsel
Public Service Commission

Contents

	<u>Budget Code</u>	<u>Page</u>
Agency Instructions		ix
Fiscal Note		xxv
Items in Fiscal 2020 Budget.....		xxvii
 General Assembly		
General Assembly of Maryland	B75A01	1
 Legislative and Judicial		
Judiciary	C00A00	2
Office of the Public Defender	C80B00	8
Office of the Attorney General	C81C	9
Maryland Tax Court.....	C85E00	10
Public Service Commission	C90G00	11
Uninsured Employers' Fund	C96J00	13
 Executive and Administrative Control		
Board of Public Works.....	D05E01	16
Office of the Deaf and Hard of Hearing.....	D11A0401	18
Department of Disabilities	D12A02	19
Maryland Energy Administration	D13A13	20
Boards, Commissions, and Offices	D15A05	21
Governor's Office of Crime Control and Prevention.....	D15A0516	22
Historic St. Mary's City Commission.....	D17B0151	27
Department of Aging.....	D26A07	28
State Board of Elections.....	D38I01	31
Department of Planning	D40W01	33
Military Department.....	D50H01	34
Maryland Institute for Emergency Medical Services Systems	D53T00	36

	<u>Budget Code</u>	<u>Page</u>
Maryland Health Benefit Exchange	D78Y01	38
Maryland Insurance Administration	D80Z01	40
 Financial and Revenue Administration		
Comptroller of Maryland	E00A	41
State Treasurer’s Officer	E20B	44
State Department of Assessments and Taxation	E50C	45
State Lottery and Gaming Control Agency.....	E75D	47
 Budgetary and Personnel Administration		
Department of Budget and Management	F10A	49
Department of Information Technology	F50	55
 Personnel Administration and Retirement		
State Retirement Agency.....	G20J01	57
Maryland Supplemental Retirement Plans.....	G50L00	59
 General Services		
Department of General Services	H00	61
 Transportation		
Department of Transportation	J00	65
The Secretary’s Office.....	J00A01	67
Debt Service Requirements	J00A04	71
State Highway Administration	J00B01	74
Maryland Port Administration.....	J00D00	81
Maryland Transit Administration.....	J00H01	83
Maryland Transportation Authority	J00J00	85
 Natural Resources		
Department of Natural Resources	K00A	88

	<u>Budget Code</u>	<u>Page</u>
Agriculture		
Department of Agriculture	L00A	92
Health		
Maryland Department of Health		
Office of the Secretary	M00A01	95
Health Professionals Boards and Commissions	M00B0104	96
Prevention and Health Promotion Administration	M00F03	98
Office of the Chief Medical Examiner	M00F05	100
Deputy Secretary for Behavioral Health	M00K02	101
Behavioral Health Administration.....	M00L	102
Developmental Disabilities Administration	M00M	107
Medical Care Programs Administration.....	M00Q01	113
Health Regulatory Commissions.....	M00R01	123
Human Services		
Department of Human Services		
Office of the Secretary	N00A01	125
Social Services Administration	N00B	126
Office of Technology for Human Services	N00F00	130
Local Department Operations	N00G00	131
Child Support Administration	N00H00	136
Family Investment Administration.....	N00I00	138
Labor, Licensing, and Regulation		
Department of Labor, Licensing, and Regulation	P00	144
Public Safety and Correctional Services		
Department of Public Safety and Correctional Services.....	Q00	148
Office of the Secretary	Q00A	150
Corrections	Q00B	152
Division of Parole and Probation	Q00C02	154

	<u>Budget Code</u>	<u>Page</u>
Police and Correctional Training Commissions.....	Q00G	157
Division of Pretrial Detention	Q00T04	158
 Public Education		
Maryland State Department of Education		
Headquarters.....	R00A01	161
Aid to Education.....	R00A02	163
Funding for Educational Organizations	R00A03	170
Children’s Cabinet Interagency Fund.....	R00A04	177
Maryland Center for School Safety.....	R00A06	178
Interagency Commission on School Construction	R00A07	180
 Higher Education		
Morgan State University	R13M00	183
Maryland Public Broadcasting Commission.....	R15P00	185
University System of Maryland	R30B00	186
University of Maryland, College Park Campus	R30B22	187
University of Maryland University College.....	R30B30	188
University System of Maryland Office	R30B36	189
Maryland Higher Education Commission.....	R62I00	192
Higher Education	R75T00	197
Baltimore City Community College	R95C00	202
 Housing and Community Development		
Department of Housing and Community Development.....	S00A	204
 Commerce		
Department of Commerce	T00	207
Maryland Technology Development Corporation	T50T01	211
 Environment		
Department of the Environment.....	U00A	216
Maryland Environmental Service	U10B00	219

	<u>Budget Code</u>	<u>Page</u>
Juvenile Services		
Department of Juvenile Services.....	V00A	220
State Police		
Department of State Police.....	W00A	221
Reserve		
State Reserve Fund.....	Y01A	223
Sections		
Section 2		229
Section 17		230
Section 22 Executive Long-term Forecast.....		231
Section 23 Across-the-board Reductions and Higher Education		231
Section 24 Reporting Federal Funds.....		232
Section 25 Federal Fund Spending		232
Section 26 Indirect Costs Report		233
Section 27 Reporting on Budget Data and Organizational Charts ...		234
Section 28 Interagency Agreements		235
Section 29 Budget Amendments		237
Section 30 Maintenance of Accounting Systems		239
Section 31 Chesapeake Employers' Insurance Company Fund Accounts		240
Section 32 The "Rule of 100"		240
Section 33 Annual Report on Authorized Positions		242
Section 34 Positions Abolished in the Budget.....		243
Section 35 Annual Report on Health Insurance Receipts and Spending		243
Section 36 Chesapeake Bay Restoration Spending		244
Section 37 Chesapeake Bay Spending Plan.....		245
Section 38 Reduce Health Insurance Costs for Investment Division and Statewide Cost Allocation.....		246
Section 39 Reduce Turnover Expectancy for New Positions		247
Section 40 Submission of the Uniform Crime Report.....		247

	<u>Budget Code</u>	<u>Page</u>
Section 41	Medicaid Cost-savings Targets.....	248
Section 42	Purchase of Vehicles.....	249
Section 43	Enforcement and Inspection Position Strength Assessment and Vacant Position Filling.....	250
Section 44	Reduce State Employees' and Retirees' Health Insurance Account Excess Fund Balance.....	251
Section 45	Joint Chairmen's Report Response Procedures.....	252
Section 46	Status Reports on the Implementation of the Alcohol and Tobacco Commission.....	252
Section 47	Restricted Funds for The Blueprint for Maryland's Future (Commission on Innovation and Excellence in Education Initiative).....	253
Section 48	Baltimore City Crime Reduction Strategy.....	255
Section 49	Baltimore City Crime Prevention Initiative.....	256
Section 50	Contractual Turnover and Travel.....	257
Section 51	Department of Information Technology Services Allocation.....	257
 Technical Amendment		
	Technical Amendment	258

	<u>Budget Code</u>	<u>Page</u>
Report on the State Capital Budget (HB 101)		259
Items in Fiscal 2020 Capital Budget – Contingencies/Reports		261
Items in Fiscal 2020 Capital Budget – Other Restrictions and Language....		263
Capital Budget Program for the 2019 Session.....		265
Legislative Projects/Initiatives – 2019 Session		289
Board of Public Works		
General State Facilities	DE0201	301
Judiciary.....	DE0211	302
Military Department	DH0104	303
Department of Planning		
Jefferson Patterson Park and Museum	DW0108	304
Department of Natural Resources		
Capital Grants and Loans Administration	KA05	305
Chesapeake and Coastal Service	KA1402	306
Department of Agriculture		
Office of Resource Conservation	LA15	307
Department of Public Safety and Correctional Services	Q00	308
Maryland Correctional Training Center	QR0202	309
Interagency Commission on School Construction.....	RA0702	310
University System of Maryland		
University of Maryland, College Park Campus	RB22	315
Bowie State University	RB23	316
Coppin State University	RB27	317
University of Maryland Baltimore County	RB31	318
University System of Maryland Office.....	RB36	319
Baltimore City Community College	RC00	320
Maryland School for the Deaf	RE01	321
Maryland Higher Education Commission	RI00	322

	<u>Budget Code</u>	<u>Page</u>
Morgan State University.....	RM00	324
University of Maryland Medical System.....	RQ00	325
Department of Housing and Community Development		
Division of Neighborhood Revitalization.....	SA24	326
Division of Development Finance.....	SA25	328
Department of the Environment		
Office of the Secretary.....	UA01	329
Department of State Police.....	WA01	330
Miscellaneous Grant Programs.....	ZA00	331
Local House of Delegates Initiatives.....	ZA02	376
Local Senate Initiatives.....	ZA03	389
Local Jails and Detention Centers.....	ZB02	406
SECTION 2 – Chapter 27 of the Acts of 2016, as amended by Chapter 9 of the Acts of 2018.....		407
SECTION 2 – Chapter 9 of the Acts of 2018.....		408
SECTION 12.....		412
SECTION 13.....		421

Fiscal Note

Summary of the Budget Bill – House Bill 100

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
Governor’s Allowance					
Fiscal 2019 Budget	\$17,926,954,525	\$9,179,215,997	\$13,091,453,029	\$4,656,155,634	\$44,853,779,185 ⁽¹⁾
Fiscal 2020 Budget	19,526,867,839 ⁽²⁾	9,128,435,374	13,177,083,146	4,775,103,692	46,607,490,051
Supplemental Budget No. 1					
Fiscal 2019 Deficiencies	-\$25,515,291	\$235,000	\$0	\$0	-\$25,280,291
Fiscal 2020 Budget	-\$1,543,465	2,600,000	-14,252,470		-13,195,935
Subtotal	-\$27,058,756	\$2,835,000	-\$14,252,470	\$0	-\$38,476,226
Budget Reconciliation and Financing Act of 2019					
Fiscal 2019 Deficiencies	-\$38,939,918	\$0	-\$2,912,113	\$0	-\$41,852,031
Fiscal 2020 Contingent Reductions	-32,000,000	47,766,919 ⁽³⁾	0	0	15,766,919
Subtotal	-\$70,939,918	\$47,766,919	-\$2,912,113	\$0	-\$26,085,112
Legislative Reductions					
Fiscal 2019 Deficiencies	\$24,554,000	\$0	\$0	\$0	\$24,554,000
Fiscal 2020 Budget	-109,516,088	115,790,484 ⁽⁴⁾	-17,163,816	0	-10,889,420
Total Reductions	-\$84,962,088	\$115,790,484	-\$17,163,816	\$0	\$13,664,580
Appropriations					
Fiscal 2019 Budget	\$17,887,053,316	\$9,179,450,997	\$13,088,540,916	\$4,656,155,634	\$44,811,200,863
Fiscal 2020 Budget	19,383,808,286	9,294,592,777	13,145,666,860	4,775,103,692	46,599,171,615
Change	\$1,496,754,970	\$115,141,780	\$57,125,944	\$118,948,058	\$1,787,970,752

XXX

⁽¹⁾ Reflects \$216.5 million in proposed deficiencies, including \$53.0 million in general funds, \$77.0 million in special funds, and \$86.4 million in federal funds. Assumes \$35.0 million in unspecified general fund reversions.

⁽²⁾ Assumes \$35.0 million in unspecified general fund reversions.

⁽³⁾ Assumes \$32.0 million in special funds to back-fill for general fund reductions and \$15.8 million in spending on The Blueprint for Maryland’s Future utilizing Education Trust Fund revenue generated by the Budget Reconciliation and Financing Act of 2019.

⁽⁴⁾ Includes the assumption of \$134.5 million in special fund spending on the The Blueprint for Maryland’s Future utilizing revenue from the Commission on Innovation and Excellence in Education Fund.

Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C00A00.04	Judiciary	Restricts fiscal 2020 funding for attorney fees for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond.		\$7,750,000	GF			O	
C00A00.04	Judiciary	Requires the Judiciary to submit a report by October 1, 2019, detailing the fiscal 2019 costs and utilization of the Appointed Attorney Program.						O	Status
C00A00.04	Judiciary	Requires the Judiciary to submit a report by November 1, 2019, detailing the impact of recent changes to the Maryland Rules regarding pretrial release and the use of cash bail across the State.						O	Status
C00A00.06	Judiciary – Administrative Office of the Courts	Requires the Judiciary (Office of Problem Solving Courts) to submit a report by July 1, 2019, on how it intended to use performance evaluation benchmarks developed by the National Center for State Courts.						O	Study
C00A00.06	Judiciary – Administrative Office of the Courts	Requires the Judiciary to submit a report by October 15, 2019, concerning the status of the asbestos docket in Baltimore City and the measures necessary to expeditiously address the volume of asbestos-related cases.						O	Status

C: Items in fiscal 2020 budget contingent on enactment of legislation.

R: Items in fiscal 2020 budget contingent on review by the Legislative Policy Committee or budget committees.

F: Items in fiscal 2020 budget – funds restricted for another purpose.

O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C00A00.06	Judiciary – Administrative Office of the Courts	Requires the Judiciary to submit a report by August 1, 2019, on workload standards and how they can be best utilized to inform decision-making on new and existing judgeships.						O	Study
C00A00.06	Judiciary – Administrative Office of the Courts	Requires the Judiciary to submit a report by October 1, 2019, on the status of the implementation of the Maryland Electronic Courts and the ability of the system to process rent court filings.						O	Status
C80B00.01	Office of the Public Defender (OPD)	Requires OPD to submit a report by August 1, 2019, on the work functions performed by contractual full-time equivalent staff.						O	Study
C81C00.01	Office of the Attorney General (OAG)	Requires OAG to submit a report by December 31, 2019, on the volume of the State’s Public Information Act requests.						O	Study
C90G00.01	Public Service Commission (PSC)	Requires PSC to submit a report by October 1, 2019, on energy-related complaints.						O	Status
C96J00.01	Uninsured Employers’ Fund (UEF)	Funding made for the purpose of Bethlehem Steel Corporation retirees’ hearing loss claims shall be reduced contingent on enactment of legislation authorizing the use of the special fund revenue source that supports UEF to pay for claims that do not currently qualify for payment from the fund.		2,000,000	GF	1040	1407	C	

C: Items in fiscal 2020 budget contingent on enactment of legislation.

R: Items in fiscal 2020 budget contingent on review by the Legislative Policy Committee or budget committees.

F: Items in fiscal 2020 budget – funds restricted for another purpose.

O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
C96J00.01	UEF	Funding made for the purpose of general administration may not be expended until UEF submits documentation that an actuarial contract has been awarded to conduct an actuarial study. This report is due January 1, 2020.		100,000	SF			R	Status
C96J00.01	UEF	Requires UEF to submit quarterly financial reports in order to monitor the health of the fund. The reports are due August 15, 2019; November 15, 2019; February 15, 2020; and May 15, 2020.						O	Status
D05E01.02	BPW	Requires BPW to submit an annual audited financial report and monthly attendance for the Maryland Zoological Society.						O	Status
D05E01.02	BPW	Requires BPW to submit a report by October 1, 2019, on how to implement legislation regarding how to compensate an individual who was imprisoned in error.						O	Study
D11A04.01	Office of the Deaf and Hard of Hearing (ODHH)	Requires ODHH to submit a report by November 1, 2019, describing other states' licensure or certification requirements for interpreting service contracts and recommendations for licensure requirements for Maryland.						O	Study

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O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D12A02.01	Maryland Department of Disabilities (MDOD) Division of Rehabilitation Services (DORS)	Requires DORS and MDOD, in consultation with the Maryland Statewide Independent Living Council and Centers for Independent Living to submit a report by September 1, 2019, regarding the actions needed to transfer oversight of the centers to MDOD.						O	Status
D12A02.01	MDOD	Requires MDOD to submit a report by November 1, 2019, providing a status update on any efforts to improve online accessibility of State agency websites for the blind community.						O	Status
D13A13.01	Maryland Energy Administration	Requires the Department of Budget and Management (DBM) to submit a report with the submission of the Governor's fiscal 2021 Budget Books on the Regional Greenhouse Gas Initiative revenue assumptions and spending included in the budget as well as the Strategic Energy Investment Fund Balance by category.						O	Status
D15A05.05	Boards, Commissions, and Offices – Executive Department	Requires the Governor's Office of Community Initiatives to submit a report by July 1, 2019, on the maintenance assessment at the Banneker-Douglass Museum and a status update on additional maintenance projects.						O	Status

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D15A05.16	Governor’s Office of Crime Control and Prevention (GOCCP)	Restricts funds until GOCCP undergoes a fiscal restructuring, including new budget code, name change, and Object 12 grant reconciliation with submission of its fiscal 2021 budget.		250,000	GF			R	Status
D15A05.16	GOCCP	Funding made for the purpose of administrative operating expenses may not be expended until GOCCP, having assumed responsibility for GOC, submits a report on Children’s Cabinet Interagency Fund (CCIF) grant allocations and local management board funding following the transition to GOCCP. This report is due by November 1, 2019.		500,000	GF			R	Study
D15A05.16	GOCCP	Funding made for the purpose of the Baltimore City Crime Prevention Initiative may not be expended for that purpose but instead may only be transferred by budget amendment to the Department of State Police’s (DSP) Maryland Coordination and Analysis Center.	13	3,647,141	GF			F	
D15A05.16	GOCCP	Funding made for the purpose of providing local law enforcement grants may not be expended for that purpose but instead may be used only for funding anti-violence program grants that implement crime prevention and intervention strategies in Baltimore City.		100,000	GF			F	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D15A05.16	GOCCP	Requires GOCCP to submit a report by January 15, 2020, that provides information on grants provided to religious institutions at risk of hate crimes and outreach and advertisement conducted by the agency for the new grant program.						O	Status
D15A05.16	GOCCP	Requires the Governor’s Office for Children (GOC) to submit a report by November 1, 2019, detailing program expansion to areas of the State without State-supported free book programs.						O	Status
D26A07.01	Department of Aging (MDOA)	Requires MDOA to submit a report by October 31, 2019, identifying how its federal program reporting database could be expanded to integrate reporting functions for the State programs administered by local Area Agencies on Aging (AAA).						O	Study
D26A07.03	MDOA	Specifies that MDOA may not add restrictions or conditions on funds allocated to the local AAA other than those in current law or regulation.						O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D26A07.03	MDOA	Funding made for the purpose of issuing new grant awards under the Community for Life (CFL) program may not be expended until MDOA submits a report on lessons learned through the operation of community programs supported by grant funds from CFL in fiscal 2019. The report shall specify best practices for programs as well as how compliance with best practices will be adopted as evaluation criteria for new grant applications. Finally, the report shall address how MDOA assess an applicant's ability to leverage State funds to initiate its local program and progress toward a self-supporting model. This report is due by September 2, 2019.		200,000	GF			R	Study
D26A07.03	MDOA	Requires MDOA to submit a report 30 days after all allocations are made or by October 2, 2019, certifying that all allocations of Community Services funds were made to local AAA.						O	Status
D38I01.01	State Board of Elections (SBE)	Funding made for the support of the Maryland Campaign Reporting Information System may be expended only for the purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.		1,300,000	GF			O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D38I01.01	SBE	Requires SBE to submit a report by October 1, 2019, providing a status update detailing SBE's policy on releasing election night results and how it has been updated based on the events of the 2018 election.						O	Status
D38I01.01	SBE	Requires SBE to submit a report by August 1, 2019, detailing voter registration data that it receives from agencies, describing the procedures that it has in place to ensure the completeness, accuracy, and uniformity of the voter registration data it receives from agencies and other actions.						O	Status
D40W01.03	Department of Planning (MDP)	Requires MDP to submit a report with its fiscal 2021 budget submission on the 2020 Census Grant Program and the MDP outreach program.						O	Status
D50H01.06	Military Department	Funding made for the purpose of administration may not be expended until a report is submitted on the Opioid Operational Command Center's grant award and grant monitoring practices. This report is due by October 1, 2019.		100,000	GF			R	Study
D50H01.06	Military Department	Requires quarterly reports from the Opioid Operational Command Center as well as the Maryland Department of Health (MDH).						O	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
D53T00.01	Maryland Institute for Emergency Medical Services Systems (MIEMSS)	Requires a report to be submitted by November 1, 2019, detailing the progress and implementation of strategies to mitigate emergency department overcrowding in addition to any new approaches that have been considered or implemented.						O	Status
D53T00.01	MIEMSS	Requires a report to be submitted by December 1, 2019, outlining the State's plan for reimbursing the three models of care that would improve emergency department overcrowding.						O	Study
D78Y01.01	Maryland Health Benefit Exchange (MHBE)	Requests MHBE to obtain a written confirmation from the Centers for Medicare and Medicaid Services that a federal 2015 audit finding has been resolved by no later than September 1, 2019.						O	Status
D80Z	Maryland Insurance Administration (MIA)	Requires MIA to submit a report by October 1, 2019, on the trends and changes of health insurance benefit design and actuarial value, including cost-sharing and deductibles, of plans offered in the individual and small group market, on and off exchange, for all years between 2013 and 2018, and the impact of these changes on the utilization trends, by services category, reported by carriers.						O	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
E00A01.01	Comptroller of Maryland	Funding made for the purpose of operating expenses may not be expended for that purpose but instead may be used only to implement a Cash Campaign of Maryland program to promote the financial capability of low-income individuals and families by providing outreach, education, and free tax preparation services.		200,000	GF			F	
E00A.01.01	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by October 1, 2019, on the number of vacant positions as of July 1, 2019, the job description for each vacant position, and the plan for reducing vacancies within the department, including quarterly goals for positions filled in each department and vacancy targets for fiscal 2020 and 2021.						O	Status
E00A.02.01	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by November 1, 2019, on statewide comprehensive special fund accounting.						O	Status
E00A04.01	Comptroller of Maryland	Funding made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of implementing a private letter ruling process.		255,946	GF			F	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
E00A.04.02	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by September 1, 2019, and December 1, 2019, on the current status, cost projections, timeline for each System Development Life Cycle phase, and contractual obligations for the Integrated Tax System. The report should also include the ongoing maintenance plan for the project as well as quarterly goals for the project.						O	Study
E00A.05.01	Comptroller of Maryland	Requires the Comptroller of Maryland to submit a report by October 1, 2019, on the partnership between the University of Baltimore and the Office of the Comptroller to train and recruit auditors in the State.						O	Study
E20B	State Treasurer's Office	Adds intent language that the State Treasurer study adoption and implementation of alternative financial investment bonds in the State. Requires a report be submitted by no later than October 1, 2019.						O	Study
E50C00.01	State Department of Assessments and Taxation (SDAT)	Funding may not be expended until SDAT, DBM and the Maryland State Department of Education (MSDE) submit a report on the calculation of the amount of funding to be provided as tax increment financing grants to local boards of education for fiscal 2020. This report is due by July 1, 2019.		300,000	GF			R	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
E50C00.01	SDAT	Requires SDAT submit quarterly reports on the staffing and hiring problems in the Real Property Valuation Program.						O	Status
E75D00.02	State Lottery and Gaming Control Agency	Requires a report by September 1, 2019, from the Joint Committee on Gaming Oversight that studies the use of and restrictions on revenue from video lottery terminals that is received by local governments.						O	Study
F10A02.01	DBM	Funding may not be expended until DBM submits a report on the fiscal 2019 closeout of the Employee and Retiree Health Insurance Account. This report is due by October 1, 2019.		50,000	GF			R	Status
F10A02.01	DBM	Funding may not be expended until DBM submits a report detailing how the department intends to notify State employees and retirees of upcoming changes to State prescription drug coverage and how materials offered to new State employee hires that detail State-offered benefits will reflect those changes. This report is due by September 1, 2019.		50,000	GF			R	Status
F10A02.02	DBM	Requires DBM to submit quarterly reports detailing prescription drug utilization and costs. The reports are due September 15, 2019; December 15, 2019; March 15, 2020; and June 15, 2020.						O	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
F10A02.02	DBM	Requires DBM to submit quarterly reports detailing performance of the State’s medical and dental plans. The reports are due September 15, 2019; December 15, 2019; March 15, 2020; and June 15, 2020.						O	Status
F10A02	DBM Department of Labor, Licensing, and Regulation (DLLR)	Requires DBM, in conjunction with DLLR, to submit a report by February 1, 2020, and June 30, 2020, pertaining to apprenticeship programs to address State workforce shortages.						O	Status
F10A05.01	DBM Department of Information Technology (DoIT)	Requires DBM, in consultation with DoIT, to study the current process for collecting, reporting, and posting payment data in an effort to identify areas of improvement. A report is due by August 15, 2019.						O	Study
F10A05.01	DBM	Requires DBM to submit complete fiscal 2021 subobject detail by program for Comptroller Object 08 by the third Wednesday of January 2020, in an electronic format subject to the concurrence of the Department of Legislative Services (DLS).						O	Status

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Items in Fiscal 2020 Budget

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F50A01.01	DoIT	Funding made for the purpose of Major Information Technology Development Project Fund (MITDPF) shall be reduced contingent on enactment of HB 1407 that requires that the Maryland Department of Transportation (MDOT) deposit revenues from resource sharing agreements into the MITDPF.		5,000,000	GF		1407	C	
F50A01.01	DoIT	Requests DoIT to develop performance indicators more suited to the Agile approach. The indicators should be submitted with the fiscal 2021 budget.						O	Status
G20J01	State Retirement Agency	Requests DLS to submit a report reviewing the State Retirement and Pension System Board of Trustees structure, powers, and membership by November 1, 2019.						O	Study
G50L00.01	Teachers and State Employees Supplemental Retirement Plans	Funding made for the purpose of agency operations may not be expended until the Maryland Supplemental Retirement Plans (MSRP) submits a budget amendment to adjust the fiscal 2020 appropriation to fully cover salary and fringe benefit costs based on actual projected expenditures. Notification is required 45 days prior to the expenditure of funds.		50,000	SF			R	Status

ix

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Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
G50L00.01	Teachers and State Employees Supplemental Retirement Plans	Funding made for the purpose of staffing needs may not be expended until the MSRP submits a report providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and MSRP submits a budget amendment to adjust the fiscal 2019 appropriation to fully accommodate the projected salary and fringe benefit costs based on actual expenditures in fiscal 2019. This report is due by May 15, 2019.		77,000	SF			R	Status
H00G01.01	Department of General Services (DGS)	Requires DGS to submit a report by July 1, 2019, and October 1, 2019, on the progress of hiring housekeepers to full-time positions in the Senate Office Building before the expiration of the six-month contract and specific State jobs that are contemplated for outsourcing along with efforts that have been made to continue the use of State employees prior to outsourcing.						O	Status
H00G01.01	DGS	Requires DGS to submit a report by October 1, 2019, reviewing the State's capital grant administration, management practices, policies, and an evaluation of best management practices with the goal of improving and streamlining the process.						O	Study

ix

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
H00	DGS BPW	Requires DGS, in consultation with BPW, to submit a report by November 1, 2019, on efforts to reach the State's Minority Business Enterprise (MBE) goals, including how the new procurement system will enhance the State's ability to reach MBE goals.						O	Study
J00	MDOT	Requires MDOT to notify the budget committees on proposed changes to the transportation capital program with the submission of the draft and final versions of the Consolidated Transportation Program. Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.						O	Status
J00	MDOT	Prohibits MDOT from adding additional regular positions and full-time equivalents except upon notification to the budget committees and only to address business growth at the Port of Baltimore and/or Baltimore/Washington International Thurgood Marshall Airport.	9,059.50 122.2					O	Status
J00A01	MDOT – The Secretary's Office	Adds intent language that MDOT withdraw the presolicitation report that it submitted in December 2018 and wait until additional information is available prior to resubmitting a presolicitation report for the I-495 and I-270 toll lane project.						O	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00A01.02	MDOT – The Secretary’s Office	Specifies a certain level of special funds that may be expended for operating grants-in-aid unless a report is submitted to the budget committees. The report is due 45 days prior to the expenditure of funds.		5,667,276	SF			R	Status
J00A01.02	MDOT – The Secretary’s Office	Funding made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide grants to Montgomery and Prince George’s counties to cover transit fare costs for youth participating in summer employment programs.		168,000	SF			F	
J00A01.02	MDOT – The Secretary’s Office	Funding made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide a grant to the Baltimore Metropolitan Council to conduct a study of regional transportation authorities.		45,000	SF			F	
J00A01.03	MDOT – The Secretary’s Office	Prohibits MDOT from expending funds for any system preservation or minor projects over \$500,000 that are not included in the fiscal 2019-2024 Consolidated Transportation Program without review and comment by the budget committees. Notification is required 45 days prior to the expenditure of funds.		500,000	SF			R	Status

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00A04	MDOT – Debt Service Requirements	Limits maximum debt outstanding for fiscal 2019 to \$3,773,000,000.						O	
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January TTF forecasts.						O	Status
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2020 unless MDOT submits a report to the budget committees providing the needs and justification for increasing nontraditional debt. The report is due 45 days prior to the publication of a preliminary official statement.						R	
J00B01.01	MDOT – State Highway Administration	Funding made for the purpose of Safety, Congestion Relief, and Community Enhancement Projects may not be expended for that purpose but instead may be used only for right-of-way acquisition and/or preliminary engineering for the Southern Maryland Rapid Transit Project. Expenditure of funds is contingent on Charles and Prince George’s counties each providing matching funds of \$1,250,000, and a report is to be submitted by October 1, 2019.		2,500,000	SF			F	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00B01.01	State Highway Administration (SHA)	Requires MDOT to submit a report by October 1, 2019, on the Traffic Relief Plan Smart Traffic Signals initiative.						O	Status
J00B01.01	SHA	Requires MDOT to submit a report by July 15, 2019, on several transportation priorities and the best way to move these projects forward.						O	Study
J00B01.01	SHA	Requires SHA to submit a report by November 1, 2019, on ways to reduce the incidence of pothole formation.						O	Status
J00B01.05	SHA	Funding made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports for fiscal 2015, 2016, 2017, and 2018.		29,777	SF			O	
J00B01.05	SHA	Funding made for the purpose of providing transportation aid to Baltimore City may be used only to provide a grant on a reimbursable basis to Baltimore City for repairs and improvements to the 5300-5600 block of Frederick Avenue and North Bend Road from the intersection of Frederick Avenue to Wendly Road in Baltimore City to address damage caused by flooding.		600,000	SF			O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00B01.05	SHA	Funding made for the purpose of providing transportation aid to Baltimore City may be used only to provide a grant on a reimbursable basis to Baltimore City for improvements to Fort Smallwood Road in Baltimore City.		1,750,000	SF			O	
J00B01.05	SHA	Funding made for the purpose of providing transportation aid to Baltimore City may not be expended until the Baltimore City Department of Transportation (BCDOT) until BCDOT creates a website that provides project and scheduling information on street paving, streetlight replacement, and traffic signal upgrade installations and submits a report on how often the webpage is accessed and updated. The report is due 45 days prior to the expenditure of funds.		250,000	SF			R	Status
J00B01.05	SHA	Funding made for the purpose of providing transportation aid to Baltimore City may not be expended until BCDOT submits a report on a plan to update truck route signage in Baltimore City and a plan and timeline for the creation of a Global Positioning System truck route map. This report is due by July 1, 2019. Progress reports are due October 1, 2019; January 1, 2020; and March 1, 2020.		250,000	SF			R	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00B01.05	SHA	Requires the Baltimore City Department of Transportation to submit a report by October 1, 2019, on various initiatives related to bicycles and pedestrians.						O	Status
J00D00.01	Maryland Port Administration (MPA)	Funding made for the purpose of MPA operations may not be expended for that purpose but instead may be used only to provide a one-time grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, to pay for the tipping fees owned by Baltimore Operation Sail, Ltd. for the placement of material dredged from the Baltimore Harbor in fiscal 2020.		300,000	SF			F	
J00D00.01	MPA	Requires MPA to submit a report by November 1, 2019, concerning productivity losses due to cargo volume, vessel bunching, workforce challenges, terminal congestion, inclement weather, and/or information system failures and the impact these conditions have on the Port of Baltimore’s intermodal trucking community.						O	Study
J00H01.01	Maryland Transit Administration (MTA)	Requires MDOT and MTA to submit a report by June 30, 2020, on fare capping.						O	Study

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
J00J00.41	Maryland Transportation Authority (MDTA)	Requires MDTA to submit a report by November 1, 2019, on a I-95 northbound express toll lanes expansion financial plan.						O	Study
J00J00.41	MDTA	Requires MDTA to submit a report by September 2, 2019, on multi-jurisdiction reciprocal toll enforcement agreements.						O	Study
J00J00.41	MDTA	Requires MDTA to submit a feasibility report by December 31, 2019, on an MDTA-operated ferry service as an alternative to a third Chesapeake Bay crossing.						O	Study
K00A	Department of Natural Resources (DNR)	Requires DNR, DBM, and DGS to submit a report by October 15, 2019, on the Critical Maintenance Program.						O	Study
K00A05.10	DNR	This action specifies how \$6,000,000 for the Baltimore City Direct Grant from the Program Open Space State allocation in fiscal 2020 will be allocated and specifying that notification be provided to the General Assembly of project cost increases and changes.						O	
K00A05.10	DNR	This action adds language to the Outdoor Recreation Land Loan appropriation attributable to the amount allocated for water and wastewater projects to be completed by the Maryland Environmental Service (MES).						O	

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K00A05.10	DNR	Requires DNR and DBM to submit in its fiscal 2021 budget submission information concerning the Natural Resources Development Fund and the Critical Maintenance Program.						O	Status
K00A05.10	DNR	Requires DNR to submit a report by October 1, 2019, and December 31, 2019, concerning the Baltimore City Direct Grant.						O	Status
K00A17.01	DNR	Funding made for the purpose of DNR general operating expenses may not be expended for that purpose but instead may be used only to fund the purposes of the oyster sanctuary and fishery management plan legislation.		500,000	GF	830 448	720 298	C, F	
L00A11.02	Department of Agriculture (MDA)	Restricts funding until MDA, in coordination with the Harry R. Hughes Center for Agro-Ecology, submits a Maryland agriculture strategic plan. This report is due by December 1, 2019.		200,000	GF			R	Study
L00A11.02	MDA	Funding made for the purpose of MDA general administrative expenses may not be expended for that purpose but may be expended only for the purpose of providing grants to counties and municipalities to control or eliminate nuisance insects in the State.		200,000	GF		1353	C, F	
L00A12.10	MDA	Requires MDA to submit a report by August 1, 2019, concerning the Federal Dairy Margin Coverage Program.		100,000	GF			R	Status

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F: Items in fiscal 2020 budget – funds restricted for another purpose.

O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
L00A12.10	MDA	Requires the Rural Maryland Council to submit a report by September 1, 2019, on Rural Maryland Council managing for results (MFR) measures.						O	Status
L00A14.05	MDA	Funding in MDA's Plant Protection and Weed Management Program is provided only if legislation related to noxious weeds is enacted.		150,000	GF		808	C	
L00A14.10	MDA	Funding in MDA's new Nuisance Insects Program is provided only if legislation creating the program is enacted.		200,000 200,000	GF SF		1353	C	
M00A01.01	MDH – Office of the Secretary	Restricts funding until MDH undertakes an assessment on the services offered at the University of Maryland Shore Medical Center in Chestertown, including the change of services offered since fiscal 2015. This report is due by January 1, 2020.		500,000	GF			R	Study
M00B01.04	MDH – Health Professionals Boards and Commissions	Requires the State Board of Pharmacy to submit a report by July 1, 2019, on implementation of requirements for pharmacists prescribing contraception.						O	Study
M00F03.01	MDH – Prevention and Health Promotion Administration (PHPA)	Funding made for the purpose of administration may not be expended for that purpose and instead may be used only to provide additional tuberculosis grants to local health departments in the State.		100,000	GF			F	

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Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00F03.01	MDH – PHPA	Requires MDH to submit a report by December 1, 2019, concerning training on integration of family planning and preconception counseling in primary care.						O	Study
M00F05.01	MDH – Public Health Administration	Requires MDH to submit a report by October 1, 2019, concerning the Office of the Chief Medical Examiner accreditation status and staffing.						O	Status
M00K01.01	MDH – Behavioral Health Administration (BHA)	Restricts funding until BHA submits a report on the establishment of staffing committees and respective staffing plans at each State-run psychiatric facility. This report is due by December 1, 2019.		100,000	GF			R	Status
M00L01.01	MDH – BHA	Funding made for the purpose of administration may not be expended for that purpose but instead may be used only to plan and create a statewide bed registry system for all inpatient psychiatric beds.		100,000	GF			F	
M00L01.01	MDH – BHA	Requires BHA to submit a report by December 1, 2019, on medication adherence for the severe and persistent mental illnesses patient population in the Public Behavioral Health System.						O	Status

ii

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F: Items in fiscal 2020 budget – funds restricted for another purpose.

O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00L01.01	MDH – BHA	Requires BHA to submit a study by December 1, 2019, on the existing research, evidence, efficacy, safety, and future feasibility and efficacy of ibogaine treatment for individuals with opioid-use disorders.						O	Study
M00L01.01	MDH – BHA	Requires BHA to submit a report by October 1, 2019, on occupational therapy in behavioral health services.						O	Status
M00L01.01	MDH – BHA	Requires BHA to submit a report by December 1, 2019, on Certified Community Behavioral Health Clinics.						O	Status
M00L01.02	MDH – BHA	Restricts the entire appropriation for substance use disorder treatment, uninsured treatment, or other community services grants for that purpose or for provider reimbursements in M00L01.03 Community Services for State Medicaid Fund Recipients or M00Q01.10 Medical Behavioral Health Provider Reimbursements.						O	
M00L01.02	MDH – BHA	Funding made for the purpose of community services may not be expended for that purpose but instead may be expended only to provide a grant to a not-for-profit 501(c)(3) program that treats chronic pain management for children and youth through therapies other than opioid prescription drugs and adds a reporting requirement.		750,000	GF			F	Status

iii

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F: Items in fiscal 2020 budget – funds restricted for another purpose.

O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00L01.02	MDH – BHA	Funding made for the purpose of community services may not be expended for that purpose but instead may be expended only to provide a grant to a not-for-profit 501(c)(3) program that educates Maryland’s rural and school-based clinicians in identification and management of childhood neurodevelopmental and mental health disorders through an integrated tele-education model.		1,800,000	GF			F	Status
M00L01.02	MDH – BHA	Requires BHA to submit a study by December 1, 2019, on the availability, capacity, and potential impacts of family-centered substance use disorder residential treatment in Maryland.						O	Study
M00L01.02	MDH – BHA	Requires BHA to submit a report by December 1, 2019, on site of use drug disposal solutions.						O	Study
M00L01.03	MDH – BHA	The appropriation for Medicaid State Funded Mental Health Services is restricted for that purpose or for provider reimbursements in M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.						O	
M00M01.01	MDH – Developmental Disabilities Administration (DDA)	Restricts funding until MDH submits a report of Waiting List Equity Fund uses. This report is due by November 1, 2019.		100,000	GF			R	Study

iii

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O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

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Study: Comprehensive response

Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00M01.01	MDH – DDA	Restricts funding until MDH submits a report on the OAG’s recommendation regarding Montgomery County’s proposed plan to secure federal funds through a Medical Assistance Program match for funding to pay direct service providers. This report is due by September 1, 2019.		100,000	GF			R	Status
M00M01.01	MDH –DDA	Requires MDH to submit a report by December 1, 2019, on performance measures for community services.						O	Status
M00M01.02	MDH – DDA	Requires MDH to submit data with the submission of the fiscal 2021 allowance concerning enrollment data for each waiver program.						O	Status
M00M01.02	MDH – DDA	Requires MDH to submit reports on August 1, 2019; November 1, 2019; February 1, 2020; and May 1, 2020, on community services caseload and costs.						O	Status
M00M01.02	MDH – DDA	Requires DDA to submit a report by December 1, 2019, on reducing the waiting list for community services.						O	Study
M00M01.02	MDH – DDA MSDE	Requires DDA and MSDE to submit a report by October 1, 2019, on early outreach for DDA’s community services program.						O	Status

iv

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O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00M01.02	MDH – DDA	Requires DDA to submit a report by September 1, 2019, on job coaching services.						O	Status
M00M01.02	MDH – DDA	Requires DDA to submit a report by September 1, 2019, on the rate-setting process.						O	Study
M00M01.02	MDH – DDA DORS Department of Human Services (DHS)	Requires DDA, DORS, and DHS to submit a report by November 1, 2019, on the process for transitioning youth who age out of DORS and DHS to continue adult services under DDA.						O	Status
M00Q01.01	MDH – Medical Care Program Administration (MCPA)	Restricts funding until MDH submits a report on the Baltimore City Capitation Project. This report is due by October 1, 2019.		100,000	GF			R	Study
M00Q01.03	MDH – MCPA	Restricts provider reimbursements to that purpose.						O	
M00Q01.03	MDH – MCPA	Restricts funding until MDH submits a report on a nursing home quality program. This report is due by October 30, 2019.		500,000	GF			R	Study
M00Q01.03	MDH – MCPA	Restricts funding until MDH submits a report on establishing performance targets on which variable profit margins could be utilized in calendar 2021 rate setting. This report is due by October 1, 2019.		1,000,000	GF			R	Status

AI

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Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00Q01.03	MDH – MCPA	Restricts funding until MDH submits a report on the implementation of a Duals accountable care organization. This report is due by November 1, 2019.		1,000,000	GF			R	Study
M00Q01.03	MDH – MCPA	Funding made for the purpose of Medical Care Provider Reimbursements shall be reduced contingent on the Budget Reconciliation and Financing Act (BRFA). This action reduces the required Medicaid Deficit Assessment reduction amount in fiscal 2020 from \$40.0 million to \$25.0 million.		15,000,000	GF	1040	1407	C	
M00Q01.03	MDH – MCPA	Funding made for the purpose of Medical Care Provider Reimbursements shall be reduced contingent on the BRFA. This action authorizes the use of expended funds from the former Maryland Health Insurance Plan Fund for provider reimbursements.		10,000,000	GF	1040	1407	C	
M00Q01.03	MDH – MCPA	Funding made for the purpose of provider reimbursements may not be expended for that purpose but instead may be used only to expand access to drug treatments for Hepatitis C by removing any restriction related to having liver fibrosis corresponding to a Metavir score.		1,300,000	GF			F	

141

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O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00Q01.03	MDH – MCPA	Restricts funding until MDH submits a report on revisions to rates for certain categories of aid. This report is due 45 days prior to the expenditure of funds.		1,000,000	GF			R	Status
M00Q01.03	MDH – MCPA	Funding made for the purpose of provider reimbursements may not be expended for that purpose but instead may be used only for implementation and operation of a Prescription Drug Affordability Board.		750,000	GF	759	768	C, F	
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by July 1, 2019, on managed care rate-setting outlier adjustment.						O	Status
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by October 1, 2019, on home- and community-based services provider rates.						O	Study
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by October 1, 2019, on linking Medicaid recipients to voluntary workforce training opportunities.						O	Study
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by October 1, 2019, on nonemergency transportation grants.						O	Study
M00Q01.03	MDH – MCPA	Requires MDH to submit a report by October 1, 2019, on correctional presumptive Medicaid eligibility.						O	Status

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
M00Q01.10	MDH – BHA	The appropriation for Medicaid behavioral health provider reimbursements is restricted for that purpose or for provider reimbursements in M00L01.03 Community Services for State Medicaid Fund Recipients or M00L01.02 Community Services.						O	
M00R01.02	MDH – Health Regulatory Commissions	Requires MDH and the Health Services Cost Review Commission (HSCRC) to submit a report by September 1, 2019, on the Maryland Primary Care Program impact and evaluation of behavioral health services.						O	Study
M00R01.02	MDH – Health Regulatory Commissions	Requires the Maryland Health Care Commission and HSCRC to submit a report by September 1, 2019, on the projected operating expenses for the Maryland Primary Care Program and the funding sources that will be used to support the program beginning in fiscal 2020.						O	Study
N00A01.01	DHS – Office of the Secretary	Requires DHS to submit a report by October 1, 2019, on staffing and compensation for social workers and similar case management positions.						O	Study
N00A01.01	DHS – Office of the Secretary	Restricts the general fund appropriation of the Maryland Legal Services Program to that purpose and if it is not needed for that purpose requires that the funds revert to the General Fund.		13,160,125	GF			O	

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Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00B00.04	DHS – Social Services Administration (SSA)	Restricts funding until DHS submits a report on continuation or expansion of evidence-based practices. This report is due by December 1, 2019.		100,000	GF			R	Status
N00B00.04	DHS – SSA	Restricts funding until DHS submits a report on hospital stays by youth in out-of-home placements. This report is due by January 1, 2020.		250,000	GF			R	Status
N00B00.04	DHS – SSA	Restricts funding until DHS submits a report on accounts/trusts opened as a results of Chapters 815 and 816 of 2018. This report is due by December 15, 2019.		100,000	GF			R	Status
N00B00.04	DHS – SSA	Requires DHS to submit a report with the submission of the fiscal 2021 budget on the planned new foster care rate structure.						O	Study
N00B00.04	DHS – SSA	Requires DHS to submit a report by October 31, 2019, on the differential foster care board rate.						O	Status
N00F00.02	DHS – Office of Technology for Human Services DoIT	Requires DHS and DoIT to provide quarterly progress reports on the Maryland Total Human-services Information NetworK major information technology project.						O	Study

ix

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Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00G00.01	DHS – Local Department Operations (LDO) – Foster Care Maintenance Payments	Restricts the general fund appropriation for the Foster Care Payments Maintenance program for that use only.		191,228,009	GF			O	
N00G00.01	DHS – LDO – Foster Care Maintenance Payments	Restricts funding made for the purpose of the Foster Youth Savings Program until DHS submits a report on planned uses for the fiscal 2020 funding for the Foster Youth Savings Program. This report is due by July 1, 2019.		1,700,000	GF			R	Status
N00G00.02	DHS – LDO – Local Family Investment Program (LFIP)	Funding made for the purpose of administrative expenses in the LFIP may not be expended for that purpose but instead may be used only to provide a grant for a not-for-profit 501(c)(3) association to assist in the transition to a Two-Generation Model of service delivery.		950,000	GF			F	
N00G00.02	DHS – LDO – LFIP	Requires DHS to submit a report by December 1, 2019, on a program to assist organizations in transitioning to a Two-Generation Model of service delivery.						O	Study
N00G00.03	DHS – LDO – Child Welfare Services	Restricts the general fund appropriation for the Child Welfare Services program to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.		149,943,936	GF			O	

xi

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Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00G00.03	DHS – LDO – Child Welfare Services	Requires DHS to submit a report by December 1, 2019, on child welfare caseload data and filled positions assigned by jurisdiction for specified caseload types and how shortfalls are addressed.						O	Status
N00G00.04	DHS – LDO – Adult Services	Requires DHS to submit a report by October 1, 2019, on plans to increase adult services salaries.						O	Status
N00G00.08	DHS – LDO – Assistance Payments	Requires DHS to submit a report by December 31, 2019, on work sanctions in the Temporary Cash Assistance program.						O	Study
N00H00.08	DHS – Child Support Administration (CSA)	Requires DHS to submit performance measures with the submission of the fiscal 2021 allowance for Temporary Cash Assistance related child support cases.						O	Status
N00H00.08	DHS – CSA	Requires DHS to submit a report on November 1, 2019, and April 1, 2020, on the Baltimore City Office of Child Support Services performance.						O	Status
N00I00.04	DHS – Family Investment Administration (FIA)	Restricts funding made for the purpose of administration in the Director’s Office in FIA until DHS submits a report on Temporary Disability Assistance Program case closures. This report is due by December 31, 2019.		250,000	GF			R	Status

ix

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Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
N00I00.04	DHS – FIA	Requires DHS to submit a report by December 30, 2019, on the Food Supplemental Employment and Training program’s participation and performance.						O	Status
N00I00.04	DHS – FIA	Requires DHS to submit a report by December 31, 2019, on the impact of proposed rule changes on able-bodied adults without dependents recipients of the Food Supplement Program.						O	Status
N00I00.06	DHS – Office of Home Energy Programs (OHEP)	Restricts funding made for the purpose of administrative services in OHEP until DHS submits a report on additional funding that would be needed to increase program participation. This report is due by December 15, 2019.		100,000	SF			R	Study
N00I00.06	DHS – OHEP	Requires DHS to submit a report by December 30, 2019, and by June 30, 2020, on energy assistance application processing times.						O	Status
N00I00.07	DHS – FIA – Office of Grants Management	Requires DHS to submit a report by September 1, 2019, that completes a review of grants provided through Meal Delivery to Individuals with HIV/AIDS Patients program.						O	Status
P00A01.01	DLLR – Office of the Secretary	Restricts fiscal 2020 funding for Employment Advancement Right Now Opportunity Zone expansion to various workforce development programs.		2,500,000	GF			F	

ixii

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
P00A01.01	DLLR – Office of the Secretary	Restricts funds pending receipt of a report on projects affected by the POWER Apprenticeship Act (Chapter 782 of 2017). This report is due by October 1, 2019.		250,000	GF			R	Study
P00E01.06	DLLR– Division of Racing	Restricts funds pending receipt of a report on the use of local impact aid. This report is due by October 1, 2019.		500,000	SF			R	Study
P00F01.01	DLLR – Division of Occupational and Professional Licensing	Restricts funds pending receipt of a report outlining the Electronic Licensing Modernization information technology project scope, cost, and project plan. This report is due by June 1, 2019.		2,000,000	SF			R	Study
P00F01.01	DLLR – Division of Occupational and Professional Licensing	Requires DLLR, MDH, and DSP to submit a report by October 1, 2019, on professional licenses issued by the State that can be obtained by completing an apprenticeship program.						O	Study
Q00	Department of Public Safety and Correctional Services (DPSCS)	Requires DPSCS to submit a report by December 1, 2019, on updates regarding the Justice Reinvestment Act.						O	Study
Q00	DPSCS	Requires DPSCS to submit a report by November 15, 2019, on hepatitis C screening and treatment for inmates.						O	Study

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Q00	DPSCS	Requires DPSCS to submit a report by October 1, 2019, on position abolishments and reclassifications.						O	Study
Q00A01.01	DPSCS – Office of the Secretary	Restricts fiscal 2020 funding for general operating expenses to be used for a comprehensive staffing study.		500,000	GF			F	Study
Q00A01.01	DPSCS – Office of the Secretary MDOD	Requires DPSCS and MDOD to submit a report by October 1, 2019, on defining disabilities in a correctional setting.						O	Study
Q00B01.01	DPSCS – Division of Correction (DOC) – Headquarters	Restricts funds pending receipt of a report on a strategic plan regarding hiring and overtime. This report is due by November 15, 2019.		50,000	GF			R	Study
Q00B01.01	DPSCS – DOC – Headquarters	Restricts fiscal 2020 funding for departmental operations to be used for salary increases for correctional officers.		7,000,000	GF			F	
Q00C02.01	DPSCS – Division of Parole and Probation (DPP)	Requires DPP to submit a report by November 30, 2019, on regional and national caseloads.						O	Study
Q00C02.01	DPSCS – DPP DBM	Requires DPP and DBM to submit a report by August 1, 2019, on probation collections and restitution.						O	Study

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Q00C02.01	DPSCS – DPP	Requires DPP to submit a report by July 1, 2019, on cases closed due to new offenses and technical violations.						O	Study
Q00C02.01	DPSCS – DPP	Requires DPSCS to submit a report by October 1, 2019, on classifications and salaries for the Drinking Driver Monitor Program (DDMP).						O	Study
Q00C02.01	DPSCS – DPP	Requires DPSCS to submit a report by October 1, 2019, on caseloads for DDMP.						O	Study
Q00G	DPSCS – Police and Correctional Training Commissions (PCTC)	Requires PCTC to submit a report by December 15, 2019, on professional competency ratings for entry-level police and correctional officer trainees.						O	Study
Q00T04.09	DPSCS – DPD	Restricts funds pending receipt of a report on Baltimore City arrestees and detainees. The report is due by December 1, 2019.		150,000	GF			R	Study
Q00T04	DPSCS – DPD Judiciary	Requires DPD and the Judiciary to submit a report by January 1, 2020, on criminal justice reform data.						O	Study
Q00T04	DPSCS – DPD	Requires DPD to submit a report by October 30, 2019, on the Pretrial Release Services Program.						O	Study

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Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Q00T04	DPSCS – DPD	Requires DPSCS to submit a report by October 1, 2019, on the job classification series for pretrial case agents.						O	Study
R00A01.01	MSDE – Headquarters	Restricts funds and positions for an Office of Inspector General contingent on enactment of legislation.	6	689,137	GF	1030	1413	C, F	
R00A01.01	MSDE – Headquarters	Provides funds and positions for the Office of Compliance and Monitoring contingent on the enactment of legislation.	2	168,892	GF	92	45	C	
R00A02	MSDE – Aid to Education	Restricts the transfer of funds from Aid to Education until the transfer is reviewed by the budget committees and provides the budget committees 45 days to review and comment prior to the transfer taking effect.						R	Status
R00A02.01	MSDE – Aid to Education	Requires the Board of Education of Baltimore County to submit a final audit report provided by an accounting firm immediately upon its availability.						O	Status
R00A02.01	MSDE – Aid to Education	Requires MSDE to submit a report by December 1, 2019, on local education agencies providing sick and safe leave to substitute employees.						O	Status

lxvi

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O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A02.01	MSDE – Aid to Education DBM SDAT	Restricts funds pending receipt of a report on the calculation of tax increment financing grants to local boards of education in fiscal 2020. This report is due by July 1, 2019.		3,060,774	GF			R	Status
R00A02.06	MSDE – Aid to Education	Requires MSDE to submit a report by December 1, 2019, on publicly funded prekindergarten enrollment and outreach.						O	Study
R00A02.13	MSDE – Aid to Education	Provides funds for Pathways in Technology Early College High (P-TECH) School planning grants contingent on enactment of legislation.		200,000	GF	167	152 440	C	
R00A02.13	MSDE – Aid to Education	Restricts fiscal 2020 funding for Pathways in P-TECH School planning grants to be used for a consultant review and evaluation of P-TECH Schools in Maryland.		100,000	GF			F	Study
R00A02.13	MSDE – Aid to Education MDH	Requires MSDE and MDH to submit a report by November 1, 2019, on maximizing Medicaid claims for school-based services.						O	Study
R00A02.13	MSDE – Aid to Education	Requires MSDE to submit a report by November 1, 2019, on the effectiveness of socio-economic integration programs for public schools.						O	Study
R00A02.55	MSDE – Aid to Education	Restricts funds for special education grants to local board of education contingent upon the enactment of legislation.		4,000,000	GF	1030 1040	1413 1407	C, F	

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Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A02.59	MSDE – Aid to Education	Requires MSDE to submit a quarterly report on Child Care Subsidy program expenditures.						O	Status
R00A02.59	MSDE – Aid to Education	Requires MSDE to submit a report by October 1, 2019, on dedicated early childhood development funding for children with disabilities.						O	Study
R00A02.60	MSDE – Aid to Education	Restricts funds for The Blueprint for Maryland’s Future initiatives contingent on the enactment of legislation.		35,750,000	SF	1030	1413	C, F	
R00A03.01	MSDE – Funding for Educational Organizations (FEO)	Requires the Maryland School for the Blind to submit a report by December 1, 2019, on its sustainability and governance structure.						O	Study
R00A03.04	MSDE – FEO	Modifies language concerning the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-price lunch program receive \$155 per eligible student.						O	
R00A03.04	MSDE – FEO	Modifies language to require schools participating in the Aid to Non-Public Schools Program to submit student handbooks or other written policies related to student admissions to MSDE to review for compliance with program eligibility requirements.						O	

lxviii

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A03.04	MSDE – FEO	Adds language to require schools participating in the Aid to Non-Public Schools Program to certify nondiscrimination compliance and requires schools in noncompliance to return all textbooks and technology received through the fiscal 2020 allocation to MSDE.						O	
R00A03.04	MSDE – FEO	Provides intent that nonpublic schools participating in the Aid to Non-Public Schools Program that do not have a school or student policy addressing gender identity and expression should develop such a policy.						O	
R00A03.05	MSDE – FEO	Modifies language for the Broadening Options and Opportunities for Students Today (BOOST) Program to specify the year in which eligible schools must have participated in the Aid to Non-Public Schools Program.						O	
R00A03.05	MSDE – FEO	Modifies language related to the BOOST Program reporting and scholarship requirements, reserves funds for awards to students with special needs, and requires MSDE to submit a BOOST Program report by January 15, 2020.						O	Status
R00A04.01	MSDE – CCIF	Requires GOC to submit a report by December 31, 2019, on out-of-home placements.						O	Study

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Items in Fiscal 2020 Budget

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R00A06.01	MSDE – Maryland Center for School Safety (MCSS)	Requires MCSS to submit a report by September 1, 2019, on the establishment of a satellite office at Bowie State University.						O	Status
R00A07.01	Interagency Commission on School Construction (IAC)	Requires IAC to submit a report by October 1, 2019, on its staffing, including an up-to-date organizational chart.						O	Status
R00A07.02	IAC	Adds language to specify the funding amounts schools participating in the Nonpublic School Safety Grant program are eligible to receive and allows schools that serve students through the Nonpublic Placement Program to participate.						O	
R00A07.02	IAC	Restricts funds for The Blueprint for Maryland’s Future initiatives contingent on the enactment of legislation.		65,000,000	SF	1030	1413	C, F	
R13M00.00	Morgan State University (MSU)	Restricts funds pending receipt of a report on contractual positions to be converted. This report is due by August 1, 2019.		700,000	UF			R	Status
R13M00.00	MSU	Requires MSU to submit a report by December 1, 2019, on contractual positions actually converted.			UF			O	Status

XXI

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R30B30	University System of Maryland (USM) – University of Maryland University College (UMUC)	Requires UMUC to submit a report by December 1, 2019, on its National Footprint Campaign.						O	Study
R30B36.00	USM – University System of Maryland Office (USMO)	Restricts funds pending receipt of a report on how one-time funding restricted in the fiscal 2018 budget to support new academic programming related to the Biomedical Sciences and Engineering Education Facility will be spent. This report is due 45 days prior to expenditure.		500,000	UF			R	Status
R30B36.00	USM – USMO	Restricts funds pending receipt of a report on any outside income the Chancellor received in fiscal 2017, 2018, and 2019. This report is due by August 1, 2019.		200,000	UF			R	Study
R30B36.00	USM –USMO	Requires the Board of Regents (BOR) to submit a report by July 1, 2019, on a review of the BOR’s governance, operations, and organizational structure.						O	Study
R30B36.00	USM – USMO	Requires USMO to submit a report by December 1, 2019, on ensuring the fiscal viability of the Universities of Shady Grove.						O	Study

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R62I00.05	Maryland Higher Education Commission (MHEC)	Requires MHEC to amend its annual MFR submission to compare the statewide graduation and transfer rates from community colleges between minority students and white students.						O	Status
R62I00.09	MHEC	Restricts fiscal 2020 funding for the Governor’s Promise Plus Program to be used to pay attorney fees for students involved in disciplinary proceedings related to violation of sexual assault policies.		250,000	GF			F	
R62I00.09	MHEC	Restricts fiscal 2020 funding for the Governor’s Promise Plus Program to support operation of The Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development at Salisbury University.		307,750	GF			F	
R62I00.09	MHEC	Restricts fiscal 2020 funding for the Governor’s Promise Plus Program to be used for the TeamBuilders Academy at Prince George’s Community College.		250,000	GF			F	
R62I00.09	MHEC	Restricts fiscal 2020 funding for the Governor’s Promise Plus Program to be used as a grant to the RATE Youth Conflict Management in the Prince George’s County Office of Community Relations.		50,000	GF			F	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R62I00.09	MHEC	Restricts fiscal 2020 funding for the Governor’s Promise Plus Program to the University of Maryland Eastern Shore to further develop the process to attain the accreditation for its physician assistant program.		1,000,000	GF			F	
R62I00.09	MHEC	Restricts fiscal 2020 funding for the Governor’s Promise Plus Program to support the development of the nurse practitioner program at Frostburg State University.		261,500	GF			F	
R62I00.48	MHEC	Restricts fiscal 2020 funding for the Maryland Community College Promise Scholarship Program to be used to modify the Maryland College Aid Processing System.		125,000	GF			F	
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2019, and annually thereafter, on best practices and annual progress to increase college completion to 55% by 2025.						O	Status
R62I00	MHEC	Requires MHEC to submit a report by December 15, 2019, on the impact of credit requirements on financial aid awards, including summary data by segment (community colleges, four-year public, and independent institutions) and by institution.						O	Status

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds pending receipt of a report on how one-time funding restricted in the fiscal 2018 budget to support new academic programming related to the Biomedical Sciences and Engineering Education Facility will be spent. This report is due 45 days prior to expenditure.		500,000	GF			R	Status
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds pending receipt of a report on contractual positions at MSU to be converted. This report is due by August 1, 2019.		700,000	GF			R	Status
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires MSU to submit a report by December 1, 2019, on contractual positions actually converted.			GF			O	Status
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Restricts funds pending receipt of a report on any outside income the Chancellor received in fiscal 2017, 2018, and 2019. This report is due by August 1, 2019.		200,000	GF			R	Study

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Study: Comprehensive response

Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, MSU, and St. Mary’s College of Maryland (SMCM) to provide annual reports on faculty instructional workloads at each institution by December 15, 2019.						O	Study
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires MHEC to report on financial aid by expected family contribution, loans, Pell grants, and other institutional aid awards for State community colleges, four-year public institutions, and independent institutions by June 30, 2020.						O	Study
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, MSU and SMCM to submit a report by October 1, 2019, on how they are meeting the demand for mental health services.						O	Study
R75T00.01	Higher Education – Support for State Operated Institutions of Higher Education	Requires USM, MSU, and SMCM to submit a report by September 1, 2019, on goals, strategies, and metrics used to benchmark progress in recruiting, retaining, and graduating students.						O	Study

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Study: Comprehensive response

Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
R95C	Baltimore City Community College (BCCC)	Requires BCCC to submit a report by July 1, 2019, on the status of its information technology infrastructure renovation.						O	Study
R95C	BCCC	Requires BCCC to submit a report by October 1, 2019, on its institutional realignment plan.						O	Study
R95C	BCCC	Requires BCCC to submit a report by December 1, 2019, and June 15, 2020, on enrollment and the impact of the Mayor's Scholars Program.						O	Study
R95C	BCCC	Requires BCCC to submit a report by October 1, 2019, on the use of contractual employees.						O	Study
S00A20.01	Department of Housing and Community Development (DHCD) – Office of the Secretary	Restricts funds pending receipt of a report on the implementation of Chapter 748 of 2018. This report is due by September 1, 2019.		100,000	SF			R	Status
S00A24.02	DHCD – Division of Neighborhood Revitalization	Restricts fiscal 2020 funding for the Seed Community Development Anchor Institution Fund to be used as a grant to East Baltimore Development Inc.		2,500,000	GF			F	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
S00A24.02	DHCD – Division of Neighborhood Revitalization	Restricts fiscal 2020 funding for the Baltimore Regional Neighborhoods Initiative to be used as a grant to the Baltimore Rock Opera Society.		175,000	GF			F	
T00A00.01	Department of Commerce (Commerce) – Office of the Secretary	Requires Commerce to submit a report by September 1, 2019, on film tax credit usage by small, independent filmmakers.						O	Study
T00A00.01	Commerce – Office of the Secretary	Requires Commerce to submit a report by September 1, 2019, on the Make Office Vacancies Extinct program.						O	Study
T00F00.23	Commerce – Division of Business and Industry Sector Development	Restricts fiscal 2020 funding for the Maryland Economic Development Assistance Authority and Fund to be used as grants to Visit Baltimore; Prince George’s Community College; the University of Maryland, Baltimore Campus; and to support a marketing campaign operated by Commerce.		1,250,000	GF			F	
T00F00.26	Commerce – Division of Business and Industry Sector Development	Provides funds for the More Jobs for Marylanders – Opportunity Zone expansion contingent on the enactment of legislation.		6,000,000	GF	581	1260	C	

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Items in Fiscal 2020 Budget

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T00G00.08	Commerce – Division of Tourism, Film and the Arts	Restricts fiscal 2020 funding for the Preservation of Cultural Arts Program to be used as grants to certain organizations.		500,000	SF			F	
T50T01.01	Maryland Technology Development Corporation (TEDCO)	Restricts fiscal 2020 funding for the Technology Development, Transfer, and Commercialization program to be used to fund new positions in the Prince George’s County and Baltimore City State’s Attorney’s offices.		250,000	GF			F	
T50T01.01	TEDCO	Requires TEDCO to submit a report by September 1, 2019, on efforts to increase investments in women- and minority-owned businesses.						O	Study
T50T01.06	TEDCO	Restricts funds for the Maryland Venture Fund contingent on the failure to enact legislation pending receipt of a report detailing actions in response to audit findings. This report is due 45 days prior to expenditure.		800,000	SF	340 593	543 955	C, R	Study
T50T01.06	TEDCO	Requires TEDCO to submit a report by September 1, 2019, on the use of TEDCO investment funds.						O	Study
T50T01.09	TEDCO	Restricts fiscal 2020 funding for the Maryland Technology Infrastructure Fund to a variety of purposes.		13,980,000	GF			F	

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U00A01.01	Maryland Department of the Environment (MDE) – Office of the Secretary	Restricts funds pending receipt of a report on corrective actions related to the most recent fiscal compliance audit. This report is due 45 days prior to the release of funds.		25,000	GF			R	Status
U00A01.04	MDE – Office of the Secretary	Restricts funds for remediating hazardous waste contaminated sites to be used only to provide a grant to the owner of the 1600 Harford Avenue property in Baltimore City pending receipt of a letter from the owner that the property will be redeveloped into a grocery store.		200,000	GF			R	Status
U00A06.01	MDE – Land and Materials Administration	Restricts funds pending the receipt of the submission of the <i>Maryland Scrap Tire Annual Report</i> . This report is due by November 1, 2019.		200,000	GF			R	Study
U00A06.01	MDE – Land and Materials Administration	Restricts funds pending receipt of a report on a lithium ion battery recycling program. This report is due by December 1, 2019.		50,000	GF			R	Study
U10B00.41	MES DBM	Requires MES and DBM to submit a report with the fiscal 2021 budget on MES reimbursable project appropriation.						O	Study

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Items in Fiscal 2020 Budget

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V00D02.01	Department of Juvenile Services – Departmental Support	Restricts funds pending receipt of a report on performance measures and outcomes for youth who participate in alternatives to detention. This report is due by December 30, 2019.		100,000	GF			R	Study
W00A01.02	DSP – Maryland State Police (MSP)	Restricts funds pending receipt of a report confirming that identified positions have resulted in the return of troopers to the field and that additional positions have been reclassified for civilianization. This report is due by December 1, 2019.		500,000	GF			R	Status
W00A01.04	DSP – MSP	Restricts funds pending receipt of a report on what is required by DSP to transition to the National Incident Based Reporting System. This report is due by November 15, 2019.		100,000	GF			R	Study
Y01A01.01	State Reserve Fund – Revenue Stabilization Account	Authorizes fiscal 2020 funding for the Rainy Day Fund for public school construction and capital improvements contingent upon the enactment of legislation.		90,000,000	GF		1407	C, F	
Y01A02.01	State Reserve Fund – Dedicated Purpose Account	Authorizes fiscal 2020 funding for Retirement Reinvestment Contributions for public school construction and capital improvements and for neighborhood revitalization projects through the DHCD Smart Growth Impact Fund contingent upon the enactment of legislation.		50,000,000	GF		1407	C, F	

XXXI

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Y01A02.01	State Reserve Fund – Dedicated Purpose Account	Authorizes fiscal 2020 funding for Program Open Space repayment for various programs and projects contingent upon the enactment of legislation.		43,860,950	GF		1407	C, F	
Y01A02.01	State Reserve Fund – Dedicated Purpose Account	Authorizes fiscal 2020 funding designated for Washington Metropolitan Area Transit Authority Contribution to fund rental housing developments through DHCD Rental Housing Programs contingent upon the enactment of legislation.		12,000,000	GF		1407	C, F	
Y01A03.01	State Reserve Fund – Economic Development Opportunities Program Account (Sunny Day Fund)	Restricts fiscal 2020 funding for the Sunny Day Fund to be used for the Maryland Academy of Science, MSU, and the Light House homeless shelter.		460,000	GF			F	
Y01A04.01	State Reserve Fund – Catastrophic Event Account	Requires DHCD and DBM to submit a report by January 24, 2020, which provides data on the Catastrophic Event Account, including the number and amount of loans provided, outstanding balance of the loans, and number and amount of forgiven loans.						O	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 2	DBM	Restricts the items and amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.						O	
Section 17	DBM	Requires funds in restricted Comptroller objects to be recorded in a structure of accounts in each agency's budget system to ensure that funds are only used for the purposes for which they are restricted.						O	
Section 22	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education unrestricted fund accounts in the executive budget books.						O	Status
Section 23	DBM	Requires across-the-board reductions to the Executive Branch to be applied to USM, SMCM, MSU, and BCCC unless stated otherwise.						O	
Section 24	DBM	Requires DBM to submit a reporting of federal monies received by the State with the submission of the fiscal 2021 budget.						O	Status
Section 25	DBM	Defines the policies under which federal funds shall be used in the State budget.						O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 26	DBM	Requires DBM to submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the General Fund. The report should be included with the Governor’s fiscal 2021 budget books.						O	Status
Section 27	DBM	Requires DBM to submit budget data and organizational charts to DLS with the fiscal 2021 budget submission. This also provides for consistent reporting of budget data by all State agencies and organizational units, and requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations. A list of all subprograms is requires to be submitted by September 1, 2019.						O	Status
Section 28	DBM	Requires all State agencies and public institutions of higher education to report on all interagency agreements in excess of \$100,000, and requires DBM to submit a consolidated report on these agreements by December 1, 2019. This also requires that all new higher education interagency agreements with State agencies in excess of \$500,000 for fiscal 2020 be approved by DBM.						O	Status
Section 29	DBM	Establishes a policy under which budget amendment may be used.						O	

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 30	MDH MSDE DHS	Requires MDH, MSDE, and DHS to submit reports on appropriations and disbursements on August 15, 2019, and monthly thereafter.						O	Status
Section 31	Chesapeake Employers' Insurance Company (CEIC)	Requires CEIC to submit monthly reports beginning on July 1, 2019, regarding the status of the ledger control account.						O	Status
Section 32	DBM	Restricts the number of new positions that may be added during the fiscal year to 100 and provides for exceptions to the limit. This also requires DBM to submit a report by June 30, 2020, on the status of positions created with non-State funding sources during fiscal 2017 through 2020.						O	Status
Section 33	DBM	Requires DBM to submit a report by July 14, 2019, on the total number of regular and contractual full-time equivalents as of June 30 and July 1, 2019, and requires reports as needed on the creation, transfer, or abolition of regular positions.						O	Status
Section 34	DBM	Prevents State employees from being moved into positions that were abolished in the budget and allows for incumbents in abolished positions to continue State employment in another position.						O	Status

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Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 35	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the submission of the Governor’s fiscal 2021 budget books.						O	Status
Section 36	MDP DNR MDA MDE DBM	Restricts funds pending receipt of a report on historical and projected Chesapeake Bay restoration spending. This report is due by December 1, 2019.		1,000,000	GF			R	Study
Section 37	DBM DNR MDE	Expresses intent that DBM, DNR, and MDE to submit a summary report of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration with the submission of the Governor’s fiscal 2021 budget books.						O	Status

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Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 40	DSP	Restricts funds pending receipt of the 2018 <i>Uniform Crime Report</i> (UCR) by the budget committees; provides for withholding of State Aid for Police Protection (SAPP) funds for local jurisdictions by GOCCP, upon notice by DSP, until a local jurisdiction submits certain crime data to DSP; DSP and GOCCP to submit a report on jurisdictions that do not submit data by November 1, 2019, including the amount of SAPP funding withheld; provides for release of funds without submission of complete UCR if DSP can demonstrate competent oversight was provided and issues with submission were beyond DSP control.		1,000,000	GF			R	Status
Section 41	MDH HSCRC	Restricts funds pending receipt of a report identifying Medicaid cost-saving and growth rate targets and quality goals. This report is due by December 1, 2019.		250,000 250,000	GF SF			R	Study
Section 43	MDA MDE	Restricts funds pending receipt of quarterly reports on enforcement and inspection position strength assessment and vacant position filing.		400,000	GF			R	Status
Section 45	All Entities	Specifies the format for responding to requests for information from the budget committees, specifically noting that hard copy submissions should not include references to other source materials that are not provided in printed format.						O	Status

C: Items in fiscal 2020 budget contingent on enactment of legislation.

R: Items in fiscal 2020 budget contingent on review by the Legislative Policy Committee or budget committees.

F: Items in fiscal 2020 budget – funds restricted for another purpose.

O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

Items in Fiscal 2020 Budget									
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill	Note	Status/ Study
Section 46	Comptroller of Maryland DBM	Restricts funds pending receipt of quarterly reports on the status of implementation of legislation creating an Alcohol and Tobacco Commission contingent upon the enactment of legislation.		1,000,000	GF	703	1052	C	Study
Section 47	DBM	Restricts fiscal 2020 funding for Innovation and Excellence in Education Initiatives, Public School Construction, and Public School Construction – Revolving Loan Fund for The Blueprint for Maryland’s Future initiatives contingent on the enactment of legislation, expresses intent that funds deposited in the Commission on Innovation and Excellence in Education fund be appropriated in fiscal 2020, and requires a report by August 15, 2019, on implementation.		100,750,000	SF	1030	1413	C, F	Status
Section 48	GOCCP	Restricts funds pending receipt of report on a crime reduction strategy for Baltimore City. This report is due August 1, 2019. Also requires submission of quarterly performance measures.		14,136,063	GF			R	Study
Section 49	GOCCP DSP	Restricts funds pending receipt of a report on the evaluation of existing resources dedicated to combating violent crime and a plan for integrating the Baltimore City Crime Prevention Initiative. This report is due September 15, 2019.		200,000	GF				Study

C: Items in fiscal 2020 budget contingent on enactment of legislation.

R: Items in fiscal 2020 budget contingent on review by the Legislative Policy Committee or budget committees.

F: Items in fiscal 2020 budget – funds restricted for another purpose.

O: Items in fiscal 2020 budget – other restrictions/contingencies/reports.

Status: Brief review

Study: Comprehensive response

B75A01
General Assembly of Maryland

Budget Amendments

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support Services

Add the following language to the general fund appropriation:

, provided that this appropriation is increased by \$110,600 and 5 regular positions. These funds may only be expended for fringe benefits for contractual full-time equivalent positions that are converted to regular positions.

Explanation: This provides funding and regular positions to convert 5 long-time contractual full-time equivalent positions to regular positions. The funds may only support health care and pension benefits for these positions.

C00A00
Judiciary

Budget Amendments

Add the following language:

Provided that \$2,530,094 in general funds for new positions is reduced and 36.0 new regular positions are eliminated.

Explanation: This action eliminates 36.0 of the 55.0 new general funded positions in the Judiciary’s fiscal 2020 budget. This expansion of services is unaffordable in light of the Judiciary’s overall budget request. This action maintains funding and positions to support 7 new judgeships, consistent with the Judiciary’s new judgeship request.

JUDICIARY

C00A00.04 District Court

Add the following language to the general fund appropriation:

, provided that \$7,750,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

Explanation: This language restricts the use of \$7.8 million of the Judiciary’s general fund appropriation for the implementation of DeWolfe v. Richmond.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 2 new contractual bailiffs due to the growth of the Judiciary’s overall budget allowance.	61,852	GF
2. Reduce funding for the Appointed Attorney Program by \$750,000. This action leaves \$7.8 million for this purpose in the budget. In fiscal 2018, actual expenditures for this program were \$7.6 million.	750,000	GF
Total Reductions	811,852	0.00

C00A00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,588.00	1,588.00		0.00
General Fund	207,793,623	206,981,771	811,852	
Total Funds	207,793,623	206,981,771	811,852	

Committee Narrative

Appointed Attorney Program Costs and Utilization: The committees remain interested in the costs and operations of the Appointed Attorney Program. The committees request a report detailing the fiscal 2019 costs and utilization of the Appointed Attorney Program.

Information Request	Author	Due Date
Appointed Attorney Program costs and utilization	Judiciary	October 1, 2019

Pretrial Release Statistics: The committees remain interested in the impact of recent changes to the Maryland Rules regarding pretrial release and the use of cash bail across the State. Therefore, the committees request a report on the implementation of the new rule from July 1, 2018, to September 30, 2019. The report should provide an update on pretrial release practices including any guidance on the new rule issued by the Judiciary and should include the following data:

- a statewide accounting, by month and jurisdiction, of all pretrial dispositions from October 2018 to September 2019, including the number of defendants held on cash bail, released without conditions or on recognizance, released with nonmonetary conditions, and held without bail;
- failure to appear rates from July 2018 to June 2019 by jurisdiction and pretrial disposition; and
- the number and percentage of defendants held in custody more than five days after a bail is set from October 2018 to September 2019.

Information Request	Author	Due Date
Impact of changes to pretrial release rules	Judiciary	November 1, 2019

C00A00

Budget Amendments

C00A00.06 Administrative Office of the Courts

Add the following language to the general fund appropriation:

, provided that this appropriation is increased by \$500,000 for the compensation of recalled senior judges. These funds may be expended only to enhance the resources provided to reduce the backlog of asbestos-related cases in Baltimore City.

Explanation: This language adds \$500,000 in general funds to be used only to enhance the resources devoted to the asbestos docket in Baltimore City.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Eliminate funding for the design of a new Courts of Appeal building. The construction of State buildings is an executive function, and this project should not be funded in the Judiciary's operating budget. The project is programmed for funding in the Capital Improvement Program beginning in fiscal 2022.	3,427,000	GF	
2. Reduce funding for the Judiciary due to the overall growth in the request. The Chief Judge is authorized to allocate the reduction across the Judiciary.	8,231,054	GF	
Total Reductions	11,658,054		0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	242.00	242.00		0.00
General Fund	77,709,359	66,551,305	11,658,054	
Special Fund	21,000,000	21,000,000	0	
Federal Fund	216,615	216,615	0	
Total Funds	98,925,974	87,767,920	11,658,054	

Committee Narrative

Adult Drug Court Evaluations and Transparency: The committees are concerned about the ongoing impact of drug addiction in the State and the role that adult drug courts can play in the State's response to this crisis. The committees request that the Office of Problem Solving Courts

C00A00

(OPSC) prepare a status report on how it intended to use performance evaluation benchmarks developed by the National Center for State Courts (NCSC). Specifically, the status report should address the following issues:

- the status of the implementation of a performance management system for adult drug courts in the State;
- whether and to what extent OPSC has adopted the objectives and benchmarks for adult drug courts developed by NCSC;
- whether OPSC has a plan for the evaluation of outcomes for each adult drug court at regular intervals;
- how OPSC will ensure that service providers and drug court managers are providing all data necessary for evaluation;
- whether the Judiciary intends to make results of performance evaluations available to the public; and
- an estimate of the variable correctional, court, and other savings associated with adult drug courts.

Information Request	Author	Due Date
Adult drug court evaluations and transparency	Judiciary	July 1, 2019

Baltimore City Asbestos Docket: The committees are concerned about the victims of asbestos-related diseases and their families and understand that it is important that their claims are promptly adjudicated by the Judiciary. The committees acknowledge the complexities associated with the management of the asbestos docket and the significant progress that has been made in managing and addressing the volume of asbestos-related claims by the Circuit Court for Baltimore City. However, the committees also recognize that it is essential to maintain proper organization of the docket and deploy adequate resources to insure that litigants receive prompt attention to their claims.

Therefore, the committees request that the Judiciary submit a comprehensive report concerning the status of the asbestos docket and the measures necessary to expeditiously address the volume of asbestos-related cases. The report should include the following information:

- an inventory of the pending asbestos caseload, including the number of active and inactive cases by filing date;

C00A00

- a summary of asbestos case dispositions from fiscal 2016 to 2019;
- an itemization of Judiciary resources, including funds, judge time, and staff time that have been assigned to the asbestos docket since fiscal 2014.
- a description and assessment of the specific measures that have been implemented to support the expeditious resolution of asbestos-related claims;
- an assessment of whether additional measures are necessary for the effective management of the asbestos docket, including a full description and cost analysis of any additional resources necessary to implement those measures; and
- a summary of any statutory or regulatory changes necessary to implement proposed measures to improve the management of the asbestos docket.

Information Request	Author	Due Date
Baltimore City asbestos docket	Judiciary	October 15, 2019

Workloads and Balancing of Judicial Resources: The committees continue to be interested in the impact of the Judiciary’s recently adopted workload standards and how they can be best utilized to inform decision-making on new and existing judgeships. The committees request that the Judiciary develop and report on alternatives to balance judicial resources among jurisdictions shown to have more judgeships than needed with jurisdictions in need of additional judgeships. Short- and long-term solutions should be considered, including rule or statutory changes necessary for the potential transfer, as appropriate, of vacant judgeships among jurisdictions according to need.

Information Request	Author	Due Date
Workloads and balancing of Judicial resources	Judiciary	August 1, 2019

Status of the Maryland Electronic Courts Rent Court Module Development: The committees remain interested in the implementation of Maryland Electronic Courts (MDEC) and the ability of the system to process rent court filings. Given the progress that is currently being made by the Judiciary and the pending pilot in Baltimore County, the committees request that the Judiciary provide a status update on this project, including the result of the pilot, before the 2020 legislative session.

C00A00

Information Request	Author	Due Date
Status of MDEC rent court module development	Judiciary	October 1, 2019

C80B00
Office of the Public Defender

Committee Narrative

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

Contractual Staff Compensation and Pipeline to Full-time Employment: The committees are concerned that staff hired as contractual full-time equivalents (FTE) to perform core support staff functions for the Office of the Public Defender (OPD) are compensated less than staff in regular positions, even when performing the same work. The committees request that OPD review the duties of contractual FTEs and regular employees and prepare a report that details the work functions performed by each group, including a discussion of overlaps in job responsibilities and job descriptions. The report should also provide the rate of compensation for these contractual FTEs and entry-level regular employees performing similar duties. Finally, the report should fully explain OPD’s policy or strategy for moving staff from contractual FTEs into regular positions as well as the number of contractual FTEs who have been hired into regular positions since July 1, 2017.

Information Request	Author	Due Date
Contractual staff compensation and pipeline to full-time employment	OPD	August 1, 2019

C81C
Office of the Attorney General

Committee Narrative

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

Public Information Act Transparency and Reporting: The committees are interested in ensuring that the State’s Public Information Act (PIA) increases government transparency through a robust review and disclosure process. The committees also understand that agencies must have sufficient resources and sufficient procedures to respond to reasonable and legal information requests from the public and press. To that end, the committees would like additional information on the volume of requests being made under PIA. The committees request that the PIA ombudsman and the PIA compliance board in the Office of the Attorney General (OAG) work with the Executive Branch cabinet-level agencies to prepare a report that provides the following data by agency for the period from July 1, 2018, to September 30, 2019:

- the number of PIA requests;
- the disposition of requests;
- the average response time;
- the number of fee waivers requested and the number granted; and
- the number of mediation requests and the number of mediations conducted.

In addition, the PIA ombudsman and PIA compliance board should include in the report an analysis of the utility and feasibility of State cabinet-level Executive Branch agencies publishing periodic self-evaluations of their PIA performance as well as the utility and feasibility of other PIA compliance/monitoring and extrajudicial enforcement processes, such as those employed by federal agencies pursuant to the Freedom of Information Act. This report should also include discussion of the current training, processes, and procedures, including, but not limited to, record retention and record management practices and technologies used by cabinet-level Executive Branch agencies to handle the PIA requests. The final report of the PIA ombudsman and the PIA compliance board shall be published and submitted to the committees by December 31, 2019. The PIA ombudsman and PIA compliance board shall set such interim deadlines as may be necessary to publish their final report.

Information Request	Author	Due Date
PIA transparency and reporting	OAG	December 31, 2019

C85E00
Maryland Tax Court

Budget Amendments

MARYLAND TAX COURT

C85E00.01 Administration and Appeals

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that the agency be granted the authority to hire a deputy clerk either by the transfer of an existing position to the agency or the creation of a new position by the Board of Public Works.

Explanation: This action adopts language in the budget that declares that it is the intent of the General Assembly that the Maryland Tax Court should be empowered to hire a deputy clerk either by the identification and transfer of a position from elsewhere in State government or by the creation of a new position by the Board of Public Works under the Rule of 100.

C90G00

Public Service Commission

Committee Narrative

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Energy Supplier Related Complaints: Several reports released recently indicate that consumers may be experiencing increased costs of energy as a result of energy supplier prices. The committees are interested in understanding more about the number and resolution of complaints related to energy suppliers in recent years. The committees request that the Public Service Commission (PSC) submit a report detailing for fiscal 2014 through 2019:

- the number of complaints by energy supplier;
- the number of complaints related to energy suppliers that were closed without further investigation;
- the number of complaints related to energy suppliers with additional investigation/action;
- the average processing time for PSC review of energy supplier complaints, separately identifying processing times for complaints for which additional investigation is required and those screened out after initial review;
- the number of complaints related to energy suppliers that resulted in penalties, including refunds to customers or other actions, and information on the penalties issued to or refunds to customers, including the amount and the number of customers awarded a refund;
- the number of energy suppliers that have withdrawn from Maryland following a PSC investigation or a determination of a violation; and
- the number of energy suppliers that PSC has required to cease operations in Maryland following an investigation and, if no such orders have been made, what level/type of violation would be required to issue this type of penalty.

The committees also request information on the types of ongoing oversight of PSC related to energy suppliers including spot checks of marketing and contract materials. PSC should provide information related to current staffing for energy supplier oversight and the number of additional staff that would be required to provide additional proactive oversight including spot checking of materials on a regular basis. The committees also request that PSC provide information on the feasibility of posting the complaint data on the PSC website and altering the website to provide more clear access to the complaint forms.

C90G00

Information Request	Author	Due Date
Report on energy supplier-related complaints and oversight	PSC	October 1, 2019

C96J00
Uninsured Employers' Fund

Budget Amendments

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$2,000,000 of this appropriation made for the purpose of Bethlehem Steel Corporation retirees' hearing loss claims shall be reduced contingent on enactment of HB 1407 or SB 1040 authorizing the use of the special fund revenue source that supports the Uninsured Employers' Fund to pay for claims that do not currently qualify for payment from the fund.

Explanation: The Uninsured Employers' Fund (UEF) received \$2 million in general funds in fiscal 2020 to pay for Bethlehem Steel Corporation (BSC) retirees' hearing loss claims that are not eligible to be paid from the fund. This language reduces the \$2 million general fund appropriation contingent on enactment of HB 1407 or SB 1040, which authorizes the use of the special fund revenue source that supports UEF to pay for claims associated with BSC retirees' hearing loss claims that do not currently qualify for payment from the fund.

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Uninsured Employers' Fund submits documentation to the budget committees indicating that an actuarial contract has been awarded to conduct an actuarial study. The documentation shall be submitted by January 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the documentation may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the documentation is not submitted to the budget committees.

Explanation: This budget bill language restricts \$100,000 in special funds until the Uninsured Employers' Fund (UEF) submits documentation indicating that the agency has entered into a contract to conduct an actuarial study. The last actuarial study was conducted in 2014 and recommended a study every two to three years.

Information Request	Author	Due Date
Documentation of awarded contract to conduct actuarial study	UEF	January 1, 2020

C96J00

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for contractual full-time equivalents that the agency does not have.	5,246 SF	
Total Reductions	5,246	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	13.00	13.00		0.00
General Fund	2,000,000	2,000,000	0	
Special Fund	1,917,573	1,912,327	5,246	
Total Funds	3,917,573	3,912,327	5,246	

Committee Narrative

Quarterly Financial Reports: During the 2018 session, the budget committees requested that the Uninsured Employers’ Fund (UEF) submit quarterly financial reports in order to monitor the health of the fund. The budget committees request that UEF continue to submit quarterly financial data, providing actual revenues and expenditures, in order to monitor fund health. Additionally, the budget committees request expenditures for the third-party administrator claims processing contract be provided, given the cost of this contract is not currently accounted for in the agency’s budget. The quarterly reports should also provide the most recent fund balance to date. UEF should submit reports on August 15, 2019; November 15, 2019; February 1, 2020; and May 15, 2020.

Information Request	Author	Due Date
Quarterly financial reports	UEF	August 15, 2019 November 15, 2019 February 15, 2020 May 15, 2020

C96J00

Third-party Administrator Contract Cost Not Budgeted: In September 2017, the Uninsured Employers' Fund (UEF) entered into an emergency contract with a third-party administrator to provide claims processing services. From September 2017 to August 2018, UEF paid the vendor \$1.1 million; however, this amount does not appear in UEF's budget. According to the agency, the cost of this contract is paid with nonbudgeted funds, which is the fund balance. Since the contract is an ongoing operational cost, there is no reason that this cost should not be included in the agency's operating expenditures. The budget committees request that UEF include the cost of the third-party administrator within the agency's operating budget submission, starting with the fiscal 2021 budget.

D05E01
Board of Public Works

Budget Amendments

BOARD OF PUBLIC WORKS

D05E01.02 Contingent Fund

Add the following language to the general fund appropriation:

It is the intent of the General Assembly that funds only be transferred from the contingent fund if there is a unanimous vote by the Board of Public Works in which all three members of the board support a fund transfer.

Explanation: The General Assembly advises that the contingent fund only be used to support the higher priority needs. To ensure that the funds are used judiciously, the budget committees express their intent that funds only be transferred to State agency budgets if the transfer is supported by all three members of the board.

Committee Narrative

Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit audited financial statements for fiscal 2019 and year-to-date monthly attendance figures for the zoo for fiscal 2020 by visitor group. This should include a breakdown of the kinds of passes allocated.

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2019
Monthly attendance	Maryland Zoological Society	Monthly

Changes to Laws Governing Erroneous Conviction: In 2017, legislation allowing the Board of Public Works (BPW) to give grants to individuals that were erroneously convicted and imprisoned was amended. Chapters 799 and 800 of 2017 authorized the State’s attorney to certify that a conviction was made in error. If a conviction was made in error, an imprisoned individual could petition BPW for a grant to compensate the individual for time imprisoned. The legislation did not provide guidance about how large a grant is appropriate. The legislation could substantially expand the pool of individuals that could qualify for State awards. It is unclear how many individuals might qualify or what an appropriate award is. At this point, no individuals have received a grant on the basis of the new law. BPW should report to the committees on how to implement this legislation. This should include a discussion of administrative concerns and what an appropriate grant is. The report should also include information about the number of

D05E01

requests made and the amounts requested. The report should be submitted to the committees by October 1, 2019.

Information Request	Author	Due Date
Report on erroneous convictions	BPW	October 1, 2019

D11A0401
Office of the Deaf and Hard of Hearing
Executive Department

Committee Narrative

D11A04.01 Executive Direction

Licensure Requirements for Sign Language Interpreting Contracts: Although certified deaf interpreters are used in emergency broadcasts and public meetings, there are currently no licensure or certification requirements for State contracts for sign language interpreting services. The Governor’s Office of the Deaf and Hard of Hearing (ODHH) indicates that most other states use some method, including regulations or certification requirements, to assist state agencies in selecting qualified interpreters. ODHH should submit a report by November 1, 2019, describing other states’ licensure or certification requirements for interpreting service contracts and recommendations for licensure requirements that would be appropriate for Maryland.

Information Request	Author	Due Date
Report on interpreter licensure requirements	ODHH	November 1, 2019

D12A02
Department of Disabilities
Executive Department

Committee Narrative

D12A02.01 General Administration

Centers for Independent Living Oversight: The Division of Rehabilitation Services (DORS) under the Maryland State Department of Education currently oversees seven Centers for Independent Living and the Maryland Statewide Independent Living Council (MSILC) to provide services that promote independent living for individuals with disabilities. The committees request that DORS and the Maryland Department of Disabilities (MDOD), in consultation with MSILC and Centers for Independent Living, submit a report by September 1, 2019, regarding the actions needed to transfer oversight of the centers to MDOD. The report should include all necessary actions for the transfer, an estimated timeline for implementation, and a description of any actions that MDOD and DORS plan to take in fiscal 2020.

Information Request	Authors	Due Date
Transfer of Centers for Independent Living report	MDOD DORS	September 1, 2019

Nonvisual Accessibility of State Websites: The committees are interested in the State’s efforts to improve the nonvisual accessibility of State agency websites and documents. Before November 1, 2019, the Maryland Department of Disabilities (MDOD) should submit a report providing a status update on any efforts to improve online accessibility for the blind community. The report should include:

- an assessment of the current nonvisual accessibility of websites;
- national best practices and innovative techniques to achieve better access;
- recommendations to improve accessibility that would be appropriate for State agencies in Maryland; and
- cost estimates for any recommendations made by MDOD.

Information Request	Author	Due Date
State agency websites nonvisual accessibility report	MDOD	November 1, 2019

D13A13
Maryland Energy Administration
Executive Department

Committee Narrative

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Strategic Energy Investment Fund Revenue, Spending, and Fund Balance: The committees are interested in ensuring transparency in Regional Greenhouse Gas Initiative (RGGI) revenue assumptions and spending included in the budget as well as Strategic Energy Investment Fund (SEIF) Balance by category. The committees request that the Department of Budget and Management (DBM) provide an annual report on the revenue from the RGGI carbon dioxide emission allowance auctions and set-aside allowances in conjunction with the submission of the fiscal 2021 budget as an appendix to the Governor’s Budget Books. The report shall include information on the actual fiscal 2019 budget, fiscal 2020 working appropriation, and fiscal 2021 allowance. The report shall detail:

- revenue assumptions used to calculate the available SEIF from RGGI auctions for each fiscal year, including the number of auctions, the number of allowances sold, the allowance price in each auction, and the anticipated revenue from set-aside allowances;
- amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required statutory allocation, dues owed to RGGI, Inc., and transfers or diversions of revenue made to other funds; and
- fund balance for each SEIF subaccount for fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With the submission of the Governor’s fiscal 2021 Budget Books

D15A05
Boards, Commissions, and Offices
Executive Department

Committee Narrative

BOARDS, COMMISSIONS, AND OFFICES

D15A05.05 Governor’s Office of Community Initiatives

Status Update on Maintenance at the Banneker-Douglass Museum: The committees remain interested in the progress being made to resolve staffing and maintenance issues at the Banneker-Douglass Museum in Annapolis. The committees are encouraged by reports that emergency repairs have been completed and that an assessment of critical maintenance needs for the museum was prepared as part of that emergency repair project. The committees request that the Governor’s Office of Community Initiatives (GOCI) provide a copy of that maintenance assessment and a status update on additional maintenance projects that have been or will be undertaken for the museum in calendar 2019. Finally, the committees ask that GOCI discuss whether a long-term vacant maintenance position allocated to the museum will be filled in fiscal 2020.

Information Request	Author	Due Date
Status update on maintenance at the Banneker-Douglass Museum	GOCI	July 1, 2019

D15A0516
Governor's Office of Crime Control and Prevention
Executive Department

Budget Amendments

D15A05.16 Governor's Office of Crime Control and Prevention

Strike the following language:

~~, provided that \$11,851,274 of this appropriation may not be expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office, submits a comprehensive annual crime strategy for the City. The strategy shall include specific measureable actions the City will take to address crime and be based on a threat assessment. The Mayor's Office of Criminal Justice shall provide quarterly performance measures. The report shall be submitted to the Governor and budget committees by August 1, 2019 and the Governor and budget committees shall have 45 days to review and comment.~~

Explanation: This action strikes language that would have restricted general fund law enforcement grants to Baltimore City pending receipt and approval of a crime plan and performance measures from the Mayor's Office of Criminal Justice.

Amend the following language to the general fund appropriation:

, provided that \$250,000 of the general fund appropriation for the Governor's Office of Crime Control and Prevention (GOCCP) may not be expended until GOCCP, in coordination with the Department of Budget and Management, creates a separate R*Stars budget code and new name for the agency outside the Executive Department – Boards, Commissions, and Offices when submitting the fiscal 2021 allowance. The new structure shall include clearly defined programs allocating personnel and operating expenses assigned to significant initiatives overseen by GOCCP, including, but not limited to, the State Aid for Police Protection grant, the Maryland Statistical Analysis Center, the Governor's Office for Children, the Victim Services Unit, the Maryland Criminal Intelligence Network, and the Baltimore City Crime Prevention Initiative. The fiscal 2021 submission shall conform all positions and funding for the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance to the new structure.

Further provided that budget data included in the Governor's budget books for GOCCP shall include a detailed reconciliation of Object 12 grant spending by grant name and fund type.

The new budget structure and Object 12 reconciliation shall be submitted with the fiscal 2021 allowance, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

D15A0516

Explanation: GOCCP has absorbed a sizable amount of oversight responsibility in a relatively short period of time. Being an executive-created unit within the Governor's Office limits the transparency available in the agency's budget. This language restricts funds until GOCCP undergoes a fiscal restructuring to create clearly identifiable programs for its major initiatives and provides a detailed reconciliation of its grant expenditures. The language also requires the agency to be renamed, as it will no longer be a unit within the Governor's Office, and as the primary State entity overseeing victim services, its role extends beyond crime control and prevention.

Information Request	Authors	Due Date
Report on GOCCP fiscal restructuring	GOCCP Department of Budget and Management	With submission of the fiscal 2021 allowance

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of administrative operating expenses may not be expended until the Governor's Office of Crime Control and Prevention (GOCCP), having assumed responsibility for the Governor's Office for Children, submits a report by November 1, 2019, on Children's Cabinet Interagency Fund (CCIF) grant allocations and local management board (LMB) funding following the transition to GOCCP. The report should include:

- (1) total fiscal 2020 CCIF grant allocations by priority;
- (2) a description of any guidelines used to determine how much in CCIF funds would be used for each priority;
- (3) fiscal 2020 funding to LMBs from all other sources by program;
- (4) fiscal 2020 LMB funding from existing GOCCP grant programs by program;
- (5) identification of programs that were rejected for funding;
- (6) a description of the grant management and monitoring processes, including any changes that result from the transition to GOCCP; and
- (7) how the grant programs, targeted youth populations, and funding amounts vary between fiscal 2018, 2019, and 2020.

The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

D15A0516

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children and families in order to promote positive child well-being.

Explanation: The budget committees are concerned with the relocation of the Governor's Office for Children (GOC) within GOCCP. As a result of the move, GOC added three new priorities for the CCIF grant process, including juvenile justice diversion, trauma-informed care and reducing adverse childhood experiences, and preventing out-of-state placements. While providing support for at-risk youth is part of the GOC mission, and the four original strategic goals of reducing the impact of parental incarceration on children, families, and communities; the number of disconnected youth; childhood hunger; and youth homelessness are still priorities in the fiscal 2020 grant cycle, the budget committees are concerned that an agency with a decidedly criminal justice-focused mission will alter the programs and population of youth benefiting from the funds. It is important to the budget committees that the CCIF funding remain committed to ensuring proper well-being for all youth and families. This action expresses that intent and restricts funding pending receipt of information regarding the CCIF grant allocations and LMB funding.

Information Request	Author	Due Date
Report on CCIF grant allocation	GOCCP	November 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$3,647,141 and 13 positions budgeted within subprogram 5016 for the Baltimore City Crime Prevention Initiative may not be expended by the Governor's Office of Crime Control and Prevention for that purpose but instead may only be transferred by budget amendment to the Department of State Police, program W00A01.01 Office of the Superintendent, subprogram 1806 Maryland Coordination and Analysis Center (MCAC) for the establishment of the Baltimore Regional Information Center, a regional intelligence center operating within the MCAC structure. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This action transfers the operational positions and funding associated with the Governor's Baltimore City Crime Prevention Initiative from the Governor's Office of Crime Control and Prevention (GOCCP) to the Department of State Police's (DSP) Maryland Coordination and Analysis Center, as the Administration has indicated that DSP is the State entity with the operational authority for the initiative. GOCCP retains responsibility for administering nearly \$7.0 million in general fund grants.

D15A0516

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of providing local law enforcement grants may not be expended for that purpose but instead may be used only for funding anti-violence program grants that implement crime prevention and intervention strategies in Baltimore City. Funds not be expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funds within the Governor’s Office of Crime Control and Prevention for the sole purpose of funding anti-violence program grants in Baltimore City.

Committee Narrative

Security Improvement Grants to Religious Institutions: The fiscal 2020 budget provides general funds for a grant program to award grants to improve security at religious institutions at risk of hate crimes. According to the Governor’s Office of Crime Control and Prevention (GOCCP), houses of worship will be eligible for funding regardless of religious affiliation. Given that this is a new program, the committees are concerned about ensuring that all eligible entities are aware of the funding available to them. It is the intent of the committees that GOCCP ensure that adequate outreach and advertisement have been conducted for this grant program to all eligible religious institutions.

The committees request that GOCCP provide information on the outreach and advertisement conducted by the agency, beyond posting the Notification of Funding Availability, to ensure that all eligible entities have been made aware of the potential for grant funding. In addition, the committees request information on the awards made to grantees. The report, to be submitted no later than January 15, 2020, should identify the total amount of funds requested and each grantee receiving an award along with the amount awarded and the security improvements funded delineated by category (e.g., security personnel, cameras and radios, facility improvements, training, etc.). The submitted report should also include an evaluation by GOCCP as to the overall demand for this grant program and whether this type of grant program should be one-time or ongoing funding.

Information Request	Author	Due Date
Report on security improvement grants to religious institutions	GOCCP	January 15, 2020

D15A0516

Governor’s Young Readers Program Expansion: The Governor’s Office for Children (GOC) partners with the Banneker-Douglass Museum Foundation (BDMF) and Dolly Parton’s Imagination Library to administer the Governor’s Young Readers Program in Baltimore City. The program provides a free book each month to all children from birth to age five, regardless of income, who register for the program. In direct partnership with the national Imagination Library Program, 12 affiliates in Maryland, apart from BDMF and GOC partnership, provide free books to children from birth to age five. Still, some regions of the State do not participate in the Governor’s Young Readers Program or the Imagination Library Program.

Although GOC has stated that it is exploring the possibility of expanding the program, the office has not provided a timeline or any details for expanding the book programs. The committees request that GOC submit a report regarding program expansion to areas of the State without State-supported free book programs. The report should include the office’s plan for program expansion outlining which jurisdictions would begin implementing the program, whether any organizations have been identified as partners, a timeline for program expansion, and the estimated cost of serving areas that do not have State-supported book programs.

Information Request	Author	Due Date
Report on Governor’s Young Readers Program expansion	GOC	November 1, 2019

D17B0151
Historic St. Mary's City Commission

Budget Amendments

D17B01.51 Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete federal funds from a grant that the commission will not receive.	118,326	FF
 Total Reductions	 118,326	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	31.00	31.00		0.00
General Fund	2,929,274	2,929,274	0	
Special Fund	870,851	870,851	0	
Federal Fund	118,326	0	118,326	
Total Funds	3,918,451	3,800,125	118,326	

D26A07
Department of Aging

Committee Narrative

D26A07.01 General Administration

Creation of a Joint Federal and State Program Reporting Database: The committees are interested in the department’s new reporting database for federal programs administered by the local Area Agencies on Aging (AAA) but are uncertain why the State would maintain a separate reporting database for State programs.

The committees request that the Maryland Department of Aging (MDOA) submit a report identifying how its federal program reporting database could be expanded to integrate reporting functions for the State programs administered by AAAs. The report should identify the costs and timeline necessary to integrate reporting functions for the State programs, including any costs for additional software licenses and maintenance and operating fees. To the extent that a single reporting database for State and federal programs would result in additional costs or savings to the State and local jurisdictions, the report should identify this effect and provide supporting data. Finally, the report should identify how costs are divided between the State and the local jurisdictions for the operation of the current federal program reporting database and how this would change if the department added the capability to report on State programs administered by AAAs. The report should be submitted by October 31, 2019.

Information Request	Author	Due Date
Report on a combined federal and State program reporting database	MDOA	October 31, 2019

Budget Amendments

D26A07.03 Community Services

Add the following language:

Provided that the Department of Aging may not apply restrictions or conditions on the use of funds allocated to a local Area Agency on Aging through an Aging Program Directive or other means, other than those restrictions or conditions established by State or federal law or regulation.

Explanation: The language specifies that the Department of Aging may not add restrictions or conditions on funds allocated to the local Area Agencies on Aging other than those in current law or regulation. This language does not prevent new restrictions or conditions on allocated funds adopted by State or federal laws or regulations.

D26A07

Add the following language to the general fund appropriation:

. provided that \$200,000 of this appropriation made for the purpose of issuing new grant awards under the Community for Life (CFL) program may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees on lessons learned through the operation of community programs supported by grant funds from CFL in fiscal 2019. The report shall specify best practices for programs, as well as how compliance with best practices will be adopted as evaluation criteria for new grant applications. Finally, the report shall address how MDOA assesses an applicant's ability to leverage State funds to initiate its local program and progress toward a self-supporting model. The report shall be submitted by September 2, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The fiscal 2020 allowance includes funds for an expansion of the CFL program to provide grants to entities developing services to support aging-in-place for older adults in areas with distinct geographic boundaries. MDOA wishes to expand CFL, despite the fact that the five community programs that are currently active have all been in existence less than one year. The language restricts funds for new grant awards under CFL pending a report that identifies lessons learned and best practices developed, based on review of the existing programs in fiscal 2019, as well as how this information will be incorporated in the development of evaluation criteria and the assessment of new applicants for CFL awards.

Information Request	Author	Due Date
Report on CFL best practices	MDOA	September 2, 2019

Committee Narrative

Certification of Grant Allocations to the Local Area Agencies on Aging: The committees want to ensure that allocations to the local Area Agencies on Aging (AAA) from the department's fiscal 2020 appropriation for Community Services (D26A07.03) are made in a timely manner so that AAAs may effectively provide services to Maryland's elderly population. It is the intent of the committees that all allocations to AAAs are made no later than September 2, 2019.

The committees request that the Maryland Department of Aging (MDOA) submit a report certifying that all allocations of Community Services funds were made to AAAs. The report should be submitted by the earlier of (1) 30 days after MDOA makes all allocations to AAAs or (2) by October 2, 2019.

D26A07

Information Request

Author

Due Date

Certification of grant
allocations to AAAs

MDOA

30 days after all allocations are
made or by October 2, 2019

D38I01
State Board of Elections

Budget Amendments

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$1,300,000 of this appropriation made for the support of the Maryland Campaign Reporting Information System may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This action restricts \$1.3 million in general funds to be used only for the Maryland Campaign Reporting Information System (MDCRIS). The State Board of Elections will be procuring new hosting and development contracts for MDCRIS in calendar 2019, and the fiscal 2020 allowance includes an additional \$1.0 million for this purpose, four times the fiscal 2019 working appropriation for the current contract. The funds are restricted due to the large increase in the estimated cost.

Committee Narrative

Election Night and the Release of Results for Local Contests: The committees are aware that on the night of the 2018 general election, the State Administrator of Elections chose to hold the release of all election results in the State until after 10:30 p.m. because voters in several precincts were still in line and voting after the polls closed at 8:00 p.m. The committees understand and respect the general policy that no results will be released for a contest if voters anywhere in the State are still casting ballots for that contest but also believe that it should be possible to release results for local races in jurisdictions where voting has concluded. Therefore, it is the intent of the committees that, prior to the 2020 election cycle, the State Board of Elections (SBE) develop a policy detailing when local boards of elections may release results in local contests once voting in those districts is completed. The committees also request that SBE provide a status update detailing SBE’s policy on releasing election night results and how it has been updated based on the events of the 2018 election.

Information Request	Author	Due Date
Election night and the release of results for local contests	SBE	October 1, 2019

D38I01

Verification and Auditing of Voter Registration Data Collected by State Agencies: The committees remain concerned by the failure of the State’s Motor Vehicle Administration (MVA) to send all new voter registrations and voter registrations collected by the agency to the State Board of Elections (SBE). The committees are concerned not only about the initial programming error within MVA but also the fact that the error went undetected by either agency from April 2017 to June 2018. The committees are aware of the additional procedures that SBE has put in place to ensure that the agency receives all registration transactions from MVA and other agencies but would like to better understand how that process works. In addition, the committees are aware that some agencies that operate electronic voter registration systems have transmitted incomplete or flawed voter registration data to SBE. Therefore, the committees request that SBE submit a report detailing the voter registration data it receives from agencies, describing the procedures it has in place to ensure the completeness, accuracy, and uniformity of the voter registration data it receives from agencies, explaining the way that it verifies that all registration transactions have been properly entered into the voter registration system, and how often this verification is conducted, and attaching examples of those data reports.

Information Request	Author	Due Date
Verification and auditing of voter registration data collected by state agencies	SBE	August 1, 2019

Preparation for Ballot Reprinting: It is the intent of the committees that the State Board of Elections’ ballot procurement process ensures that appropriate paper stock will be available should ballots in all or part of the State need to be reprinted prior to an election.

D40W01
Department of Planning

Committee Narrative

DEPARTMENT OF PLANNING

D40W01.03 Planning Data and Research

Census Outreach Efforts Report: The fiscal 2020 budget includes \$5.0 million in general funds for the 2020 Census Grant Program created by Chapter 18 of 2018 (2020 Census Grant Program – Establishment and Funding) and an additional \$1.0 million for the Maryland Department of Planning (MDP) to conduct statewide outreach on census preparation. The committees are concerned that there is a substantial amount of funding for the two programs that may be duplicative and that there is a lack of specificity on how the \$1.0 million in outreach program funding will be managed by MDP. Therefore, the committees request that MDP submit a report on both the 2020 Census Grant Program and the MDP outreach program. The report shall include the following:

- **2020 Census Grant Program:** The number of applicants, the amount of funding requested, the criteria under which projects were chosen, the number of applicants awarded funding, the amount of funding allocated, and the estimated outcomes from the projects selected for funding in terms of outreach to hard-to-count communities; and
- **MDP Outreach Program:** The types of outreach conducted, the amount of funding expended for each type of outreach, and the expected outcomes from the outreach conducted in terms of outreach to hard-to-count communities.

The report is requested to be submitted with the fiscal 2021 budget submission.

Information Request	Author	Due Date
Census outreach efforts report	MDP	Fiscal 2021 budget submission

D50H01 Military Department

Committee Narrative

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

Improving the Functionality of Army National Guard Facilities: It is the intent of the committees that the Spending Affordability Committee consider identifying Army National Guard maintenance funding dedicated to improving facility functionality, as identified by the department's Managing for Results performance measure, as an eligible exclusion from the State's calculation of the spending affordability limit as a means of encouraging additional general fund spending on maintenance in order to better leverage federal resources for the same purpose.

In order to more easily identify these expenses for exclusion, it is the intent of the committees that the Military Department create a separate subprogram for maintenance expenses specifically dedicated to improving the functionality of Army National Guard facilities.

Budget Amendments

D50H01.06 Maryland Emergency Management Agency

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Emergency Management Agency submits a report to the budget committees detailing (1) the Opioid Operational Command Center's (OOCC) policies and procedures for the identification and approval of grant recipients; (2) the basis for determining the amount of the awards; (3) the development of comprehensive grant agreements that include guidelines for the use of the funds and grantee reporting requirements on the use of the funds and related outcomes; and (4) the OOCC's monitoring process to ensure ongoing grantee compliance with its policies. It is the intent of the General Assembly that OOCC shall adhere to the Governor's Grants Office's best practice for grant management. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language adds language requesting a report on the OOCC's grant award and grant monitoring practices.

D50H01

Information Request	Author	Due Date
OOCC's grant award and monitoring practices	Maryland Emergency Management Agency	October 1, 2019

Committee Narrative

Opioid Crisis Fund: The committees request quarterly reports for fiscal 2020 on the funding plan for the funds contained in the Opioid Crisis Fund (OCF) from the Opioid Operational Command Center (OOCC) as well as the Maryland Department of Health (MDH). These reports are to include the spending plan for these funds, including the fund source for each line item, as well as any changes to the spending plan and any performance metrics that have been gathered by OOCC from programs receiving this funding.

Information Request	Authors	Due Date
OCF quarterly reports	OOCC MDH	September 30, 2019 December 31, 2019 March 31, 2020 June 30, 2020

D53T00

Maryland Institute for Emergency Medical Services Systems

Committee Narrative

D53T00.01 General Administration

Emergency Department Overcrowding Update: In response to the 2017 Joint Chairmen’s Report, the Maryland Institute for Emergency Medical Services Systems (MIEMSS) described multiple strategies for addressing the increasing emergency department (ED) overcrowding in the State. The committees are interested in the status of the following steps that the Health Services Cost Review Commission (HSCRC) and/or MIEMSS could take to mitigate overcrowding:

- adding an ED performance measure in the quality-based reimbursement program;
- requesting hospital efficiency improvement action plans from hospitals that have poor ED performance measures coupled with reduced patient days;
- reevaluating the use of yellow alerts or determining a standard criteria for going on diversionary status;
- developing and expanding new models of emergency medical services (EMS) care delivery, especially mobile integrated healthcare, EMS without transport, and EMS with transport to an alternative destination;
- identifying a reasonable standard for ambulance off-load time; and
- incorporating EMS in new care delivery programs under the State’s Total Cost of Care All-Payer Model.

MIEMSS should work with HSCRC to submit a report to the committees detailing the progress and implementation of the above strategies in addition to any new approaches that have been considered or implemented.

Information Request	Author	Due Date
Report on strategies to address ED overcrowding	MIEMSS	November 1, 2019

Reimbursement for New Models of Care Delivery: Maryland continues to have longer emergency department (ED) wait times than the national average, which reflects ED overcrowding in hospitals. Increased calls for emergency medical services (EMS) transport by low-acuity patients have contributed to the increased overcrowding in recent years. The

D53T00

Maryland Institute for Emergency Medical Services Systems (MIEMSS) has identified three models of care delivery that would improve ED overcrowding by treating low-acuity patients in settings other than the ED. The models include:

- mobile integrated health services;
- EMS without transport; and
- EMS with transport to an alternative destination.

Currently, EMS are considered a transportation benefit and only receive reimbursement when patients are transported to EDs. Chapter 605 of 2018 required MIEMSS and the Maryland Health Care Commission (MHCC) to develop a statewide plan for the reimbursement of the three new models of care. MIEMSS, in consultation with MHCC and the Health Services Cost Review Commission, should submit a report that outlines the State's plan for reimbursing the three models of care. The report should create a timeline for projected milestones in determining sustainable fund sources for the models. Additionally, the report should describe any new fund sources, grant programs, and pilot programs. The report should include cost estimates for implementing reimbursement for each of the models.

Information Request	Author	Due Date
EMS reimbursement report	MIEMSS	December 1, 2019

D78Y01
Maryland Health Benefit Exchange

Budget Amendments

D78Y01.01 Maryland Health Benefit Exchange

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the service center based on actual spending levels. The Maryland Health Benefit Exchange negotiated a favorable rate for the operation of its service center. Spending on the contract in fiscal 2018 was \$6.7 million lower than budgeted, and the fiscal 2020 budget recognizes some savings from the contract but still allows for spending growth. The reduction aligns contract spending closer to the fiscal 2018 actual.	1,000,000 SF	
	1,400,000 FF	
 Total Reductions	 2,400,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	67.00	67.00		0.00
Special Fund	23,488,042	22,488,042	1,000,000	
Federal Fund	23,592,899	22,192,899	1,400,000	
Total Funds	47,080,941	44,680,941	2,400,000	

Committee Narrative

Potential Federal Liability: The Fiscal 2018 State Closeout audit report identified a potential liability of \$28.4 million pertaining to certain misallocated expenditures under federal establishment grants expended by the Maryland Health Benefit Exchange (MHBE). The finding was made by the U.S. Department of Health and Human Services Office of the Inspector General (HHS-OIG). While the Maryland Department of Health and MHBE dispute the finding and the Centers for Medicare and Medicaid Services (CMS) has written to HHS-OIG confirming the cost allocation methodology used by MHBE, the finding remains on the HHS-OIG website in a report as recent as July 2018. The committees request MHBE to obtain written confirmation from CMS that this finding has been resolved and submit that documentation to the committees. In any event, MHBE should send an update to the budget committees by September 1, 2019.

D78Y01

Information Request	Author	Due Date
Potential federal liability	MHBE	On receipt of written confirmation of resolution of the issue from CMS or September 1, 2019

D80Z01
Maryland Insurance Administration

Committee Narrative

Report on Trends in Health Insurance: The committees request a report on the trends and changes of health insurance benefit design and actuarial value, including cost-sharing and deductibles, of plans offered in the individual and small group market, on and off exchange, for all years between 2013 and 2018, and the impact of these changes on the utilization trends, by service category, reported by carriers.

Information Request	Author	Due Date
Report on health insurance trends	Maryland Insurance Administration	October 1, 2019

E00A
Comptroller of Maryland

Budget Amendments

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Amend the following language on the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of operating expenses, may not be expended for that purpose but instead may be used only to implement a Cash Campaign of Maryland program to promote the financial capability of low-income individuals and families by providing outreach, education, and free tax preparation services. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$200,000 in the Comptroller’s Office to only be used to implement a program promoting financial capabilities for low-income individuals and families.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce administrative costs in Executive Direction	258,215	GF
Total Reductions	258,215	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	35.00	35.00		0.00
General Fund	4,185,020	3,926,805	258,215	
Special Fund	762,013	762,013	0	
Total Funds	4,947,033	4,688,818	258,215	

E00A.01.01 Executive Direction

Report on filling vacant positions: The committees request a report on the number of vacant positions as of July 1, 2019, the job description for each vacant position, and the plan for reducing vacancies within the department including quarterly goals for positions filled in each department and vacancy targets for fiscal 2020 and 2021.

E00A

Information Request	Author	Due Date
Vacant positions	Comptroller of Maryland	October 1, 2019

E00A.02.01 Accounting Control and Reporting

Summary of Special Fund Accounts: In total, there are over 200 special fund accounts statewide, however, the State currently lacks a comprehensive reporting system for the activities of these accounts. The committees request that the General Accounting Division (GAD) within the Office of the Comptroller develop a statewide comprehensive special fund accounting report, which provides the opening and closing fund balances, along with revenue, transfer, and expenditure activity, for each special fund account in the State. The report shall be submitted no later than November 1, 2019.

Information Request	Author	Due Date
Summary of special fund accounts	GAD	November 1, 2019

REVENUE ADMINISTRATION DIVISION

E00.A04.01 Revenue Administration

Add the following language to the general fund appropriation:

, provided that \$255,946 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of implementing a private letter ruling process. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This action restricts administrative funding to support the implementation of a private letter ruling process within the agency. A private letter ruling is a written statement issued to a taxpayer that interprets and applies tax laws to the taxpayer's represented set of facts.

E00A.04.02 Major Information Technology Development Projects

Report on the Integrated Tax System: The committees request a report on the current status, cost projections, timeline for each System Development Life Cycle phase, and contractual obligations for the Integrated Tax System (ITS). The report should also include the ongoing maintenance plan for the project as well as quarterly goals for the project.

E00A

Information Request	Author	Due Date
Report on the ITS project	Comptroller of Maryland	September 1, 2019 December 1, 2019

E00A.05.01 Compliance Division

Report on Partnership with University of Baltimore: The committees request a report on the partnership between the University of Baltimore and the Office of the Comptroller to train and recruit auditors in the State. The report should include an overview of the partnership, metrics for success, the number of personnel in the Comptroller's Office utilized to implement the program, and a breakdown of costs associated with implementation.

Information Request	Author	Due Date
Report on partnership with University of Baltimore	Comptroller of Maryland	October 1, 2019

E20B
State Treasurer's Office

Committee Narrative

Alternative Financial Investment Bonds in Maryland: It is the intent of the General Assembly that the State Treasurer study adoption and implementation of alternative financial investment bonds in the State. Alternative Financial Investment bonds are certificates of equal value representing undivided shares of ownership of tangible assets, usufructs, and services, or assets of particular projects or special investment activity.

Information Request	Author	Due Date
Report on alternative financial investment bonds	State Treasurer's Office	October 1, 2019

E50C
State Department of Assessments and Taxation

Budget Amendments

E50C00.01 Office of the Director

Add the following language to the general fund appropriation:

, provided that \$300,000 of this appropriation may not be expended until the State Department of Assessments and Taxation, the Department of Budget and Management, and the Maryland State Department of Education submit a report to the budget committees on the calculation of the amount of funding to be provided as tax increment financing grants to local boards of education for fiscal 2020. The report shall be submitted by July 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees are concerned that funding provided for tax increment financing (TIF) grants to local boards of education may be based on a calculation that utilizes a valuation of real property for TIF districts that is too large for certain jurisdictions. Supplemental Budget No. 1 for fiscal 2020 includes adjustments to the funding for TIF grants based on the potential overvaluation, as well as related adjustments to funding for grants for jurisdictions with declining enrollment, net taxable income grants, and supplemental grants to ensure that all local education agencies receive an increase of at least \$100,000 in direct education aid. This action restricts \$300,000 until the State Department of Assessment and Taxation (SDAT), the Department of Budget and Management (DBM), and the Maryland State Department of Education (MSDE) submit a report to the budget committees on how TIF grants were calculated for fiscal 2020. This report should be submitted no later than July 1, 2019.

Information Request	Authors	Due Date
Report on TIF grant calculation	SDAT DBM MSDE	July 1, 2019

Committee Narrative

E50C00.02 Real Property Valuation

Annual Salary Reviews for Real Property Valuation Program: The committees are concerned by the noncompetitive compensation that the State currently offers to real property assessors in the State Department of Assessments and Taxation. It is the intent of the committees that, in order to begin to work toward resolving this issue, real property assessors and office clerks should receive a grade increase as part of the fiscal 2021 Annual Salary Review.

E50C

Status Updates on Staffing in the Real Property Valuation Program: The committees are concerned about reports of the serious staffing and hiring problems in the Real Property Valuation Program since the start of fiscal 2018 due to noncompetitive salary, a high number of employees leaving State service, and inadequate recruiting and hiring. It is essential that the State Department of Assessments and Taxation (SDAT) work aggressively to resolve this issue. The committees wish to remain apprised of this situation throughout the coming year and request quarterly updates on SDAT's efforts. In addition to a narrative description of SDAT's efforts to increase hiring for this program, these reports shall include the following information by employee class title and jurisdiction for the quarter preceding the due date of the report:

- the number of employees in the program that have left State service;
- the number of new hires;
- the number of positions posted;
- the number of qualifying applications received in response to each posting; and
- the length of time from posting of each position to the acceptance of an offer of employment.

Information Request	Author	Due Date
Status updates on staffing in the Real Property Valuation Program	SDAT	July 15, 2019 October 15, 2019 January 15, 2020 April 15, 2020

E75D
State Lottery and Gaming Control Agency

Budget Amendments

E75D00.01 Administration and Operations

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. This action increases the turnover rate to approximately 4.85%, which results in personnel cost savings.	280,000	SF

Total Reductions	280,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	163.10	163.10		0.00
Special Fund	86,003,221	85,723,221	280,000	
Total Funds	86,003,221	85,723,221	280,000	

STATE LOTTERY AND GAMING CONTROL AGENCY

E75D00.02 Video Lottery Terminal and Gaming Operations

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. This action increases the turnover rate to approximately 4.85%, which results in personnel cost savings.	70,000	SF

Total Reductions	70,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	161.00	161.00		0.00
General Fund	6,943,445	6,943,445	0	
Special Fund	11,205,629	11,135,629	70,000	
Total Funds	18,149,074	18,079,074	70,000	

E75D

Committee Narrative

Report on Casino Revenue Received by Local Governments: The committees request that the Joint Committee on Gaming Oversight study the use of and restrictions on revenue from video lottery terminals that is received by local governments. The Joint Committee on Gaming Oversight should make recommendations regarding changes that would make restrictions on the local governments' use of the revenue more consistent across jurisdictions.

Information Request	Author	Due Date
Report on casino revenues received by local governments	Joint Committee on Gaming Oversight	September 1, 2019

F10A
Department of Budget and Management

Budget Amendments

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 1 long-term vacant position. This position has been vacant for more than one year and the assigned responsibilities can be achieved through the existing staff and functional units.	194,375 GF	1.00
 Total Reductions	 194,375	 1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	16.00	15.00		1.00
General Fund	2,786,388	2,592,013	194,375	
Total Funds	2,786,388	2,592,013	194,375	

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2019 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2019 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2019. The budget committees shall have 45 days to review and comment following

F10A

the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This annual budget bill language requires the Department of Budget and Management (DBM) to submit a report with fiscal 2019 closeout data for the Employee and Retiree Health Insurance Account. This annual language is updated to request the information be provided in categories of active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees.

Information Request	Author	Due Date
Report on fiscal 2019 closeout data for the Employee and Retiree Health Insurance Account	DBM	October 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report to the budget committees detailing how the department intends to notify State employees and retirees of upcoming changes to State prescription drug coverage, and how materials offered to new State employee hires that detail State-offered benefits will reflect those changes. The report shall be submitted by September 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language requires the Department of Budget and Management (DBM) to submit a report detailing how the department intends to notify State employees and retirees of upcoming changes to prescription drug coverage for Medicare-eligible retirees. The language also expresses intent that new hire information be updated to reflect these changes.

Information Request	Author	Due Date
Report on the department's plan to notify State employees and retirees of upcoming changes to State prescription drug coverage	DBM	September 1, 2019

F10A

Committee Narrative

F10A02.02 Division of Employee Benefits

Quarterly Prescription Drug Plan Performance: The State entered into a pharmacy benefit manager contract with CVS Caremark effective January 1, 2018. The contract is expected to generate savings through better prices, enhanced rebates, and a new drug formulary. The committees request that the Department of Budget and Management (DBM) provide quarterly prescription drug plan performance data to the committees in order to monitor the trends of prescription drug utilization and costs. The report should provide information on the highest cost prescription drugs by category of treatment; the prescription drugs accounting for the largest increases in drug spending; the top 25 most costly individual prescription drugs in generic, brand, and specialty drug categories; recent drug patent expirations; and upcoming new drug patent approvals. Additionally, the reports should include data on the cost drivers and drug trends by actives, non-Medicare retirees, and Medicare retirees.

Information Request	Author	Due Date
Quarterly State prescription drug plan performance	DBM	September 15, 2019 December 15, 2019 March 15, 2020 June 15, 2020

Quarterly Medical and Dental Plan Performance: In recent years, the State has implemented different strategies to contain medical costs and, as a result, has shown favorable trends in fiscal 2017 and 2018. Medical costs are anticipated to continue growing at a reduced rate in fiscal 2019. The committees request that the Department of Budget and Management (DBM) submit quarterly reports on plan performance of the State's medical and dental plans. Reports should provide utilization and cost data broken out by plans as well as actives, non-Medicare-eligible retirees, and Medicare-eligible retirees. The reports should include utilization per 1,000 plan participants, unit cost and per member costs for hospital inpatient services, hospital outpatient services, professional inpatient services, professional outpatient services, and ancillary services, provided by the State's health plans.

Information Request	Author	Due Date
Quarterly medical and dental plan performance reports	DBM	September 15, 2019 December 15, 2019 March 15, 2020 June 15, 2020

F10A

Budget Amendments

F10A02.04 Division of Personnel Services

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Abolish PINs 049402 and 053195. These positions have been vacant long-term, and the agency claims positions are being held vacant to meet turnover expectancy despite the agency having sufficient vacancies year-round to satisfy projected turnover.	100,362 GF	1.80
 Total Reductions	 100,362	 1.80

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	51.60	49.80		1.80
General Fund	3,204,460	3,104,098	100,362	
Total Funds	3,204,460	3,104,098	100,362	

F10A02.09 SmartWork

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for State employee student loan benefit to reflect expected utilization.	6,000,000 GF	
 Total Reductions	 6,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	8,000,000	2,000,000	6,000,000	
Total Funds	8,000,000	2,000,000	6,000,000	

Committee Narrative

Apprenticeship Programs to Address State Workforce Shortages: The committees are interested in the progress of the Department of Budget and Management (DBM), in consultation with the Department of Labor, Licensing, and Regulation (DLLR), in responding to actions required by Chapter 149 of 2017 and Chapter 403 of 2018, pertaining to apprenticeship programs

F10A

to address workforce shortages in State agencies. The committees request DBM, in consultation with DLLR, to submit a report by June 30, 2020, that provides the following information for calendar 2019:

- registered apprenticeship programs created in State agencies to help address career workforce needs of the departments;
- position classifications, including incremental salary adjustments, for State employees who are selected to participate in the registered apprenticeship program to address career workforce needs of the State;
- a list of State agencies with identified work shortages and created registered apprenticeship programs for those agencies;
- the number and type of registered apprenticeship programs that exist for State positions; and
- progress in reaching goals established under Chapter 149 of 2017 and Chapter 403 of 2018.

Additionally, DBM shall work with DLLR and State agencies to identify, before January 1, 2020, opportunities to create registered apprenticeship programs to help address career workforce needs of those departments. The committees request that DBM submit this additional information by February 1, 2020.

Explanation: This narrative requests DBM, in conjunction with the DLLR, to submit reports pertaining to actions apprenticeship programs to address State workforce shortages. The first report requests information on additional opportunities to create registered apprenticeship programs in State agencies, and the second report requests information on actions taken by the department on apprenticeship programs to address State workforce shortages.

Information Request	Authors	Due Date
Report providing additional information on opportunities to create registered apprenticeship programs to address State workforce shortages	DBM DLLR	February 1, 2020
Report on apprenticeship programs to address State workforce shortages	DBM DLLR	June 30, 2020

F10A

Committee Narrative

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

Improving the Maryland Funding Accountability and Transparency Website: The committees are concerned with the lengthy delay in posting data to the Maryland Funding Accountability and Transparency Website. The committees are further concerned with the low rating and lagging status assigned to the State by a recent report comparing access to government spending data for all 50 states. The committees, therefore, request the Department of Budget and Management (DBM), in consultation with the Department of Information Technology (DoIT), to study the current process for collecting, reporting, and posting payment data in an effort to identify areas of improvement. The evaluation should specifically address how to improve the expediency with which data is gathered and posted online as well as how to improve the searchability of posted information and make the website and analysis of available information more consumer friendly. The report should be submitted to the committees no later than August 15, 2019.

Information Request	Authors	Due Date
Report on improving government spending transparency	DBM DoIT	August 15, 2019

Submission of Select Budget Detail: The level of budget detail provided to the General Assembly has regressed following the implementation of the Department of Budget and Management's (DBM) new information technology budget system. The committees, therefore, request that DBM submits complete fiscal 2021 subobject detail by program for Comptroller Object 08 by the third Wednesday of January, 2020, in an electronic format subject to the concurrence of the Department of Legislative Services.

Information Request	Author	Due Date
Comptroller Object 08 Budget Detail	DBM	Third Wednesday of January 2020

F50
Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Add the following language to the general fund appropriation:

Further provided that the appropriation made for the purpose of Major Information Technology Project Development Fund (MITDPF) shall be reduced by \$5,000,000 contingent on enactment of HB 1407, which requires that the Maryland Department of Transportation deposit revenues from resource sharing agreements into the MITDPF.

Explanation: HB 1407, the Budget Reconciliation and Financing Act of 2019, has a provision that required the Maryland Department of Transportation (MDOT) to deposit revenues from resource sharing agreements in the MITDPF. MDOT estimates that these revenues are approximately \$5 million annually.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funds for the Statewide Grant System. This is a new initiative to develop a statewide system for tracking grants. According to the Information Technology Project Request, initial functions such as developing a project charter and project management plan are not scheduled to be completed until fiscal 2020. In spite of this late start, the project has an aggressive schedule to complete a Request for Proposals by the end of calendar 2019 and have a vendor on board at the end of the fiscal year. Since procurement is late in the year, and short delays can move the procurement into fiscal 2021, funds be deleted and instead appropriated in fiscal 2021. If funds are needed in fiscal 2020, the department may transfer funds from other projects.	2,000,000	GF
2. Reduce appropriations to the Major Information Technology Development Project Fund (MITDPF). Typically, the fund does not spend the entire appropriation and there is some carryover each year. The department is authorized to process a budget amendment from unallocated MITDPF balance	3,500,000	GF

F50

available at the end of fiscal 2019 to replace these funds, if needed.

Total Reductions	5,500,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	71,802,399	66,302,399	5,500,000	
Special Fund	3,900,000	3,900,000	0	
Total Funds	75,702,399	70,202,399	5,500,000	

Committee Narrative

Managing for Results Indicators for Major Information Technology Projects Developed Using Agile: For major information technology (IT) development projects, the Department of Information Technology (DoIT) has transitioned from the Waterfall method to the Agile method. Some of the key Managing for Results (MFR) performance indicators measure rebaselining, which is more suited for Waterfall and less helpful with Agile. DoIT should develop performance indicators more suited to the Agile approach. This can include indicators measuring on-time delivery, product quality, business values, and project visibility. The indicators should be included in the Governor's Fiscal 2021 Budget Books.

Information Request	Author	Due Date
Agile MFR indicators	DoIT	With the Fiscal 2021 Budget Books

G20J01
State Retirement Agency
Maryland State Retirement and Pension Systems

Budget Amendments

Add the following language:

Provided that authorization to expend reimbursable funds is reduced by \$225,064 to reflect overbudgeted funding for health insurance and the statewide cost allocation expense.

Explanation: Funding was provided for the Investment Division health insurance that should be funded with revenue from the Pension Trust Fund instead of from administrative fees. The statewide cost allocation for indirect cost recovery is overbudgeted in fiscal 2020. These two adjustments result in a reduction of \$225,064 in reimbursable funds.

Add the following language:

Further provided that authorization to expend reimbursable funds is reduced by \$29,008 to reflect 25% turnover expectancy for new positions.

Explanation: The fiscal 2020 budget includes 5 new positions with a budgeted turnover rate of 5%. This language raises the turnover expectancy to 25% per fiscal 2020 budget instructions for new positions.

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce overbudgeted special funds for the Investment Division health insurance, which should be nonbudgeted funds, and the statewide cost allocation, which is overbudgeted in fiscal 2020.	450,803	SF
2. Reduce overbudgeted special funds to reflect 25% turnover expectancy for new positions as provided in the fiscal 2020 budget instructions. Currently, turnover for the new positions is set at 5%.	58,103	SF
 Total Reductions	 508,906	 0.00

G20J01

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	176.00	176.00		0.00
Special Fund	16,965,995	16,457,089	508,906	
Total Funds	16,965,995	16,457,089	508,906	

Committee Narrative

Review of State Retirement and Pension System Board of Trustees: The committees remain vigilant in their oversight of boards and commissions. Chapters 727 and 728 of 2018 granted the Board of Trustees for the State Retirement and Pension System (SRPS) the authority to determine and create positions necessary to carry out the professional investment functions of the Investment Division, which is charged with investing SRPS assets, and to set compensation for those positions, including incentive compensation. In light of this expanded authority, the committees request that the Department of Legislative Services (DLS) study the structure, powers, and membership of the Board of Trustees for SRPS.

Information Request	Author	Due Date
Review of State Retirement Agency Board of Trustees	DLS	November 1, 2019

G50L00
Teachers and State Employees Supplemental Retirement Plans
Maryland State Retirement and Pension Systems

Budget Amendments

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

Add the following language to the special fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of agency operations may not be expended until the Maryland Supplemental Retirement Plans submits a budget amendment to the budget committees to adjust the fiscal 2020 appropriation to fully cover salary and fringe benefit costs based on actual projected expenditures. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the budget amendment is not submitted to the budget committees.

Explanation: According to financial records provided by the Maryland State Retirement Plans (MSRP), the agency is projected to exceed the fiscal 2020 appropriation due to salary and fringe benefit costs coming in higher than what is appropriated. This language requires MSRP to submit a budget amendment to adjust the fiscal 2020 appropriation to fully cover the agency's actual projected costs.

Information Request	Author	Due Date
Budget amendment adjusting the fiscal 2020 appropriation to fully cover projected expenditures	MSRP	45 days before release of funds

Fiscal 2019 Deficiency

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

Add the following language to the special fund appropriation:

, provided that \$77,000 of this appropriation made for the purpose of staffing needs may not be expended until the Maryland Supplemental Retirement Plans (MSRP) submits a report to the budget committees providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and MSRP submits a budget amendment to adjust the fiscal 2019 appropriation to fully accommodate the projected salary and fringe benefit costs based on actual expenditures in fiscal 2019. The report and budget amendment shall be submitted by May 15, 2019, and the

G50L00

budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report and budget amendment may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report and budget amendment are not submitted to the budget committees.

Explanation: According to Maryland Supplemental Retirement Plans' (MSRP) financial records, the agency is projected to exceed the fiscal 2019 appropriation due to actual salary and fringe benefit expenditures exceeding what is appropriated. This language restricts additional funding provided in fiscal 2019 until MSRP submits a report to the budget committees identifying what actual salary and fringe benefit costs are projected to be in fiscal 2019 and 2020, based on actual expenditures of the agency. The funding is further restricted until MSRP submits a budget amendment adjusting the fiscal 2019 appropriation to reflect accurate funding necessary to cover the agency's actual expenditures.

Information Request	Author	Due Date
Report providing accurate projected salary and fringe benefit costs for fiscal 2019 and 2020, and a budget amendment adjusting the fiscal 2019 appropriation	MSRP	May 15, 2019

H00
Department of General Services

Fiscal 2019 Deficiency

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funds for State Center litigation.	346,000	GF
Total Reductions	346,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	346,000	0	346,000	
Total Funds	346,000	0	346,000	

Supplemental Budget No. 1 – Fiscal 2019 Deficiency

H00E01.01 Real Estate Management

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funds for State Center litigation.	100,000	GF
Total Reductions	100,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	100,000	0	100,000	
Total Funds	100,000	0	100,000	

H00

Budget Amendments

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover rate for new positions from 5% to 25%. Project management and design is receiving 4 new regular positions. State policy is to budget a 25% turnover for all new positions. This is to recognize the time that it takes to hire new positions. The budget turnover rate is 5%.	56,000 GF	
2. Reduce critical maintenance funding. The allowance includes \$12.5 million, which is \$5 million more than the \$7.5 million appropriated in fiscal 2018.	2,000,000 GF	
Total Reductions	2,056,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	81.00	81.00		0.00
General Fund	19,754,235	17,698,235	2,056,000	
Special Fund	706,945	706,945	0	
Total Funds	20,461,180	18,405,180	2,056,000	

Committee Narrative

Housekeeping Staff: The committees are concerned that the Department of General Services (DGS) may be moving toward increasing contracting out of housekeeping, maintenance, landscaping, and other services in spite of a stated policy of Maryland to utilize State employees in preference to contracting out. Recently, for example, housekeeping services in the Senate office complex were contracted out. The reason provided was the difficulty of hiring housekeepers. Other efforts appear to include contracting out various maintenance projects and landscaping. The committees would ask the department to revisit this plan and report on (1) progress of hiring housekeepers to fill positions in the Senate Office Building before the expiration of the six-month contract; and (2) specific State jobs that are contemplated for outsourcing along with efforts that have been made to continue the use of State employees prior to outsourcing.

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Information Request	Author	Due Date
Report on Senate Office Building housekeeping positions	DGS	July 1, 2019
Report on jobs contemplated for outsourcing	DGS	October 1, 2019

Capital Grant Administration and Management: The State annually provides capital grants to local governments and nonprofit organizations to assist in a variety of local and community projects. The administration of these grants is the responsibility of the Department of General Services (DGS). Concerns have been raised about the grant administration process. The committees request a review of the State's capital grant administration, a review of policies, and an evaluation of best management practices with the goal of improving and streamlining the process. This should include, but not be limited to, a review of the timeline for grant administration that examines (1) the process and timeframe for notifying grantees of State grant awards and the grant agreement administrative process; (2) the process and timeline for DGS to certify the evidence and expenditure of the matching funds; and (3) the process and timing of grantee reimbursement or payment. This report should be submitted to the budget committees by October 1, 2019.

Information Request	Author	Due Date
Report on capital grant administration and management	DGS	October 1, 2019

Minority Business Enterprise Participation Rates: The committees are concerned about low levels of Minority Business Enterprise (MBE) participation rates. The State goal is MBE participation in 29% of procurement contracts. The Department of General Services (DGS) reports that MBE participation rates declined from 19% in fiscal 2017 to 15% in fiscal 2018. The Board of Public Works (BPW) reports that 64% of procurement contracts did not have any MBE participation in fiscal 2018. Chapter 590 of 2017 reformed procurement by reducing the number of control agencies and creating a chief procurement officer within DGS. The law also consolidated procurement in DGS. The procurement reform goal is to make procurement more effective, through improved tracking and monitoring, and more efficient, through training, streamlining, and standardization. In addition, DGS is implementing a new procurement system that should enhance the department's ability to manage the procurement process. Since the State is implementing these procurement reforms, this is an ideal time for the State to renew its efforts to meet MBE goals. As new work processes and systems are being developed, they should be designed to meet MBE goals. DGS, in consultation with BPW, should report to the committees

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on its efforts to improve MBE participation. This should include a discussion of how the new procurement system supports a robust MBE program. The report should be submitted to the committees by November 1, 2019.

Information Request	Authors	Due Date
Report on improving MBE participation rates	DGS BPW	November 1, 2019

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2019-2024 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10%, or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2019 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year if certain changes to projects are made.

J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,059.5 positions and 122.2 contractual full-time equivalents (FTE) paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2020. The level of contractual FTEs may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2020 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

Information Request	Author	Due Date
Need for additional regular positions or contractual FTEs	MDOT	As needed

J00A01
The Secretary's Office
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the Maryland Department of Transportation (MDOT):

- (1) withdraw the I-495 and I-270 P3 Program Presolicitation report that it submitted to the General Assembly in December 2018;
- (2) wait until the Final Environmental Impact Statement (FEIS) identifying and evaluating the locally preferred alternative is complete;
- (3) submit a report based on the FEIS to the budget committees and the House Environment and Transportation Committee that analyzes the cost of the project, identifies the right-of-way acquisition needs, and indicates the projected tolls that will be charged to use the facilities;
- (4) submit a new presolicitation report based on the FEIS; and
- (5) allow the committees 45 days to review and comment on the MDOT report and the new presolicitation report prior to seeking an official designation by Board of Public Works (BPW) for the project as a public-private partnership (P3) procurement.

It is further the intent of the General Assembly that designations of procurements as P3s and approvals of P3 contracts related to adding toll lanes to I-495 and I-270 occur only upon the unanimous vote by BPW in which all three members of the board vote in support of such action.

Explanation: More information related to the proposal to add toll lanes to I-495 and I-270 is needed before the General Assembly can adequately assess whether this project should proceed. This language states the intent of the General Assembly that MDOT withdraw the presolicitation report it submitted in December 2018 and wait until additional information is available prior to resubmitting a presolicitation report for this project. The language also states the intent of the General Assembly that P3 designations and P3 contract approvals occur only upon a unanimous vote of BPW.

J00A01

Information Request	Author	Due Date
Report on the I-495 and I-270 P3 program project	MDOT	45 days prior to seeking Board of Public Works designation of this project as a public-private partnership procurement

THE SECRETARY'S OFFICE

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$5,667,276 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$5,667,276 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	45 days prior to expenditure

J00A01

Add the following language to the special fund appropriation:

Further provided that \$168,000 of this appropriation made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide grants to Montgomery and Prince George's counties to cover transit fare costs for youth participating in summer employment programs. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grants provided under this paragraph.

Explanation: This language restricts funding to be used only to cover transit fare costs for youth participating in summer employment programs in Montgomery and Prince George's counties.

Add the following language to the special fund appropriation:

Further provided that \$45,000 of this appropriation made for the purpose of providing grants to non-State organizations may not be expended for that purpose but instead may be used only to provide a grant to the Baltimore Metropolitan Council to conduct a study of regional transportation authorities. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Authorization is hereby given to increase this appropriation by budget amendment in an amount equal to the grant provided under this paragraph.

Explanation: This language restricts funding to be used to provide a grant to the Baltimore Metropolitan Council for a study of regional transportation authorities.

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2019-2024 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

J00A01

Explanation: This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program (CTP).

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current CTP	Maryland Department of Transportation	45 days prior to expenditure

Committee Narrative

Walkable Communities – Robotic Devices: New technologies, in particular those in the area of personal robotic devices, show promise for improving the walkability of communities through the provision of motorized transport for groceries or other cargo, particularly for individuals with disabilities. The development and production of robotic devices can also provide economic benefits to communities in which these technologies are being developed and robots produced. The committees support the development of these technologies and believe that State laws and regulations should not unduly prevent this technology from being commercialized.

J00A04
Debt Service Requirements
Department of Transportation

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,773,000,000 as of June 30, 2020.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2018, plus projected debt to be issued during fiscal 2019 and 2020 in support of the transportation capital program.

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2019 through 2029.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$951,000,000 as of June 30, 2020. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2020. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2020, and the total amount by which the fiscal 2020 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2020 for non-TIFIA debt to the total amount that was outstanding from all previous nontraditional debt issuances as of June 30, 2018, plus anticipated issuances of \$35.9 million for shuttle bus acquisitions for the Baltimore-Washington International Thurgood Marshall Airport (BWI Marshall Airport) and \$120.0 million for improvements and renovations to Pier A at BWI Marshall Airport. TIFIA debt outstanding for the Purple Line Project is capped at the projected maximum debt outstanding level that will occur during the construction phase of the Purple Line

J00A04

Project. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2020 by providing notification to the budget committees regarding the reason that the additional debt is required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

J00B01
State Highway Administration
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of snow removal by \$5,000,000 in each fiscal year until the budgeted level reflects the rolling 5-year average of actual snow removal expenses.

Explanation: In the fiscal 2010 Budget Bill, the General Assembly stated its intent that the amount included in the State Highway Administration budget for snow removal expenses be increased by \$5 million each year until the budgeted amount reflected the five-year average of actual snow removal expenditures. The Maryland Department of Transportation elected not to continue this practice in the fiscal 2020 budget despite the budgeted level for snow removal being well below the five-year average and despite having spent more on snow removal, in all but one of the previous five years, than the \$76 million level called for under the policy that it had adhered to until this year. This language restates the intent of the General Assembly.

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Add the following language to the special fund appropriation:

Further provided that:

- (1) \$2,500,000 of this appropriation made for the purpose of funding Safety, Congestion Relief, and Community Enhancements projects may not be expended for that purpose but instead may be used only for right-of-way acquisition and/or preliminary engineering for the Southern Maryland Rapid Transit Project;
- (2) Expenditure of the funds restricted in item (1) is contingent on Charles and Prince George's counties each providing matching funds of \$1,250,000. If either county has not certified its matching funds by September 1, 2019, the funds restricted in item (1) may be used for their original purpose. If the matching funds are certified by September 1, 2019, funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled; and

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- (3) The Maryland Department of Transportation shall submit a report to the budget committees by October 1, 2019, indicating whether the local matching funds have been certified. If the matching funds from both counties have been certified, the report shall also provide a summary of how the restricted funds and matching funds will be spent.

Explanation: The Southern Maryland Rapid Transit Study identified the need for separated high capacity transit system to accommodate travel demand within the Southern Maryland Rapid Transit Project corridor. This language restricts funds to be used only for right-of-way acquisition and/or preliminary engineering for a rapid transit system contingent on matching funds from Charles and Prince George's counties.

Information Request	Author	Due Date
Report on certification of local matching funds and how funds will be expended	Maryland Department of Transportation	October 1, 2019

Add the following language to the special fund appropriation:

It is the intent of the General Assembly that the Maryland Department of Transportation program at least the following amounts for the indicated purposes in the January 2020 Consolidated Transportation Program for the conversion of the Arena Drive/I-495 interchange to a diverging diamond interchange:

<u>Fiscal 2021</u>	<u>\$1,000,000</u>	<u>design</u>
<u>Fiscal 2022</u>	<u>\$18,910,000</u>	<u>construction</u>
<u>Fiscal 2023</u>	<u>\$14,107,000</u>	<u>construction</u>
<u>Fiscal 2024</u>	<u>\$5,000,000</u>	<u>construction</u>

Explanation: Improving this interchange is essential to ensuring adequate traffic flow when the new regional medical center is built.

Committee Narrative

Smart Traffic Signals: In October 2017, the Traffic Relief Plan Smart Traffic Signals initiative was announced in which smart signals with adaptive signal control systems would be installed along 14 corridors to help improve traffic flow. The Maryland Department of Transportation (MDOT) has not yet moved beyond the initial 14 corridors, but it has indicated that smart traffic signals will be expanded to other corridors and will be utilized on arterial roads along the planned I-495 and I-270 priced managed toll lane corridor to address traffic backups related to the construction of the toll lanes. The committees request that MDOT provide a report:

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- summarizing the progress that has been made on the initial 14 corridors and identifying lessons learned in that effort, costs incurred, and impact on traffic;
- identifying the next group of corridors along which smart traffic signals will be installed; and
- providing estimated costs and a timeline for completing the initial corridors and subsequent additional corridors.

MDOT should submit this report no later than October 1, 2019.

Information Request	Author	Due Date
Smart traffic signals report	MDOT	October 1, 2019

Transportation Capital Projects – Legislative Priorities: The committees have identified several transportation priorities and want to understand the best way to move these projects forward. The Maryland Department of Transportation (MDOT) should prepare a report that provides the following information for each project listed below:

- the current status and schedule of the project;
- expected benefits of the project;
- the total cost for the project, with costs categorized by project phase;
- the funded status of the project;
- the prioritization of the project in the county’s most recent priority letter, if applicable;
- the project’s score under the Chapter 30 of 2017 scoring model, if applicable;
- challenges in moving the project forward, if applicable; and
- potential options to accelerate the project schedule.

The report should include information for the following projects:

- Southern Maryland Rapid Transit;
- addition of a new stop on the MARC Camden Line at Cheverly;

J00B01

- streetscape improvements on MD 193 from MD 201 to US 1;
- widening of MD 197;
- completing improvements to US 1 (Segment 1) in College Park by 2023;
- conversion of the Arena Drive/I-495 interchange to a diverging diamond interchange;
- MD 202 and Arena Drive; and
- a study of the use of red light and speed cameras in Maryland to include (1) a comparison among jurisdictions using red light and/or speed cameras of the revenue raised and the impacts they have had on accident levels and (2) a discussion of other technologies that could be employed to improve road safety.

It is the intent of the budget committees that MDOT give these projects additional consideration when developing the Consolidated Transportation Program (CTP). The report shall be submitted by July 15, 2019, and the budget committees will have 45 days to review and comment prior to the publication of the draft fiscal 2020 to 2025 CTP.

Information Request	Author	Due Date
Report on the status of selected transportation projects	MDOT	July 15, 2019

Materials Technology and Construction Techniques to Reduce the Incidence of Pothole Formation: The State Highway Administration (SHA) has reported that the repeated cycle of rain followed by a hard freeze experienced during the 2019 winter is especially conducive to the formation of potholes in roadways as water seeps into cracks in the roadway surface and causes potholes when it expands when temperatures drop below freezing. Climate change may increase the frequency of these cycles, so it is important that SHA keep abreast of new materials technology and/or construction techniques that can be employed to make roadways resistant to pothole formation. The committees request that SHA provide a report identifying and evaluating materials and techniques that could be utilized to reduce the incidence of pothole formation with emphasis on solutions with a positive benefit to cost ratio. The report should be submitted by November 1, 2019.

Information Request	Author	Due Date
Report on ways to reduce the incidence of pothole formation	SHA	November 1, 2019

J00B01

Budget Amendments

J00B01.05 County and Municipality Funds

Add the following language to the special fund appropriation:

, provided that \$29,777 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports as required under Sections 16-304 and 16-306 of the Local Government Article for fiscal 2015, 2016, 2017, and 2018. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: Deer Park has not submitted the required audit reports and the Uniform Financial Reports for several years. This language restricts transportation aid to Deer Park until the required documents have been submitted for all delinquent years.

Information Request	Author	Due Date
Audit reports and Uniform Financial Reports for fiscal 2015 through 2018	Deer Park	Prior to distribution of funds

Add the following language to the special fund appropriation:

Further provided that \$600,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be used only to provide a grant on a reimbursable basis to Baltimore City for repairs and improvements to the 5300-5600 block of Frederick Avenue and North Bend Road from the intersection of Frederick Avenue to Wendly Road in Baltimore City to address damage caused by flooding. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts a portion of the transportation aid to Baltimore City to be used only to make improvements to specific roads.

Add the following language to the special fund appropriation:

Further provided that \$1,750,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may be used only to provide a grant on a reimbursable basis to Baltimore City for improvements to Fort Smallwood Road in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

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Explanation: This language restricts a portion of the transportation aid to Baltimore City to be used only to make improvements to a specific road.

Add the following language to the special fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until the Baltimore City Department of Transportation (BCDOT):

- (1) creates a webpage on the BCDOT website that provides project and scheduling information on street paving, streetlight replacement under the B'More Bright initiative, and traffic signal upgrade installations; and
- (2) submits a report to the budget committees and the Baltimore City legislative delegation detailing how the webpage is accessed on the BCDOT website and how often the webpage will be updated.

The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that BCDOT publish quarterly updates for the public on the items in item (1) until the webpage providing this information is created and available to the public.

Explanation: This language restricts transportation aid funding to Baltimore City until BCDOT creates a webpage showing various project information and scheduling and submits a report related to the new webpage.

Information Request	Author	Due Date
Report on transportation information webpage	BCDOT	45 days prior to release of funds

Add the following language to the special fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of providing transportation aid to Baltimore City may not be expended until:

- (1) the Baltimore City Department of Transportation submits a report by July 1, 2019, to the budget committees and members of the Baltimore City legislative delegation on a plan to update truck route signage in Baltimore City and a plan and timeline for the creation of a Global Positioning System truck route map; and

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(2) progress reports on the effort to update truck route signage are submitted by October 1, 2019; January 1, 2020; and March 1, 2020.

The budget committees shall have 45 days to review and comment on each report. One-fourth of the restricted funds shall be released upon completion of the review for each report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: Truck route signage in Baltimore City is inadequate. As a consequence, trucks often drive through neighborhoods on streets not designed for truck traffic. This language restricts transportation aid funding to Baltimore City pending reports on updating truck signage and development of a Global Positioning System truck route map.

Information Request	Author	Due Date
Report on truck signage and Global Positioning System truck route map	Baltimore City Department of Transportation	July 1, 2019
Progress reports on updating truck route signage	Baltimore City Department of Transportation	October 1, 2019 January 1, 2020 March 1, 2020

Committee Narrative

Bicycle and Pedestrian Plans: The Baltimore City legislative delegation is interested in the progress being made in Baltimore City on various initiatives relating to bicycles and pedestrians. Therefore, the committees request that the Baltimore City Department of Transportation provide to the Baltimore City legislative delegation:

- a report no later than October 1, 2019, that includes:
 - the schedule for the development and implementation of its complete streets plan; and
 - the status of implementation of and adherence to a Vision Zero plan to eliminate traffic-related bicycle and pedestrian fatalities; and
- quarterly reports on detailed progress being made in developing a bicycle master plan and progress being made in constructing separated bike lanes.

J00D00
Maryland Port Administration
Department of Transportation

Budget Amendments

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Add the following language to the special fund appropriation:

, provided that \$300,000 of this appropriation made for the purpose of Maryland Port Administration operations may not be expended for that purpose but instead may be used only to provide a one-time grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, to pay for the tipping fees owed by Baltimore Operation Sail, Ltd. for the placement of material dredged from the Baltimore Harbor in fiscal 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts \$300,000 in special funds in the operating budget of the Maryland Port Administration for a one-time grant for costs associated with the placement of dredged material, also known as tipping fees, anticipated for Sail Baltimore’s Baltimore Harbor dredging efforts in fiscal 2020. For the purpose of this language, “Baltimore Harbor” has the meaning indicated in Section 5-1101 of the Environment Article.

Committee Narrative

Intermodal Trucking Activity at the Seagirt Marine Terminal and Related Depots: The committees are concerned about productivity losses due to cargo volume, vessel bunching, workforce challenges, terminal congestion, inclement weather, and/or information system failures and the impact that these conditions have on the Port of Baltimore’s intermodal trucking community. Intermodal trucking companies, their drivers, and their customers incur considerable financial consequences when productivity declines at the Seagirt Marine Terminal due to factors outside of the intermodal trucking industry’s control.

The committees request that the Maryland Port Administration (MPA) report on:

- total truck queue (time spent waiting to get to the pedestals) and turn-times for the Seagirt Marine Terminal, the off-dock chassis depot, and the empty container depot;
- total number of transactions, by type (e.g., single/dual moves) at each of these locations;

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- total number of those transactions in excess of two hours, broken down by one hour increments (e.g., two to three hours, three to four hours, etc.);
- total number of containers not picked up by the Last Free Day; and
- whether the throughput of 20-foot equivalent units at the Seagirt Marine Terminal has exceeded 80% of the design throughput capacity in fiscal 2019.

This report should be submitted by November 1, 2019.

Information Request	Author	Due Date
Report on intermodal trucking activity at the Seagirt Marine Terminal, off-dock chassis depot, and empty container depot	MPA	November 1, 2019

J00H01
Maryland Transit Administration
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the Maryland Transit Administration (MTA) increase its contributions to the MTA Pension Plan to improve the funded ratio of that plan. Therefore, funds budgeted for pension contributions shall be increased by \$5,000,000 in each fiscal year of the fiscal 2021 to 2025 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of pension contributions by \$5,000,000 in each fiscal year until the budgeted level reflects at least the most recent actuarially determined contribution.

Explanation: The MTA pension plan had a funded ratio of only 43.01% as of July 1, 2018, and the funding for pension contributions to the MTA pension plan in fiscal 2020 was only 70.4% of the actuarially determined contribution. This language requires MTA to increase its budgeted pension contributions by \$5 million annually until it reflects the actuarially determined contribution level.

Committee Narrative

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Fare Capping Study: The committees are interested in ensuring equity among users of public transit systems with respect to the fares paid. The committees therefore request that the Maryland Department of Transportation (MDOT) and the Maryland Transit Administration (MTA):

- study the feasibility of implementing a fare-capping system across:
 - State-funded commuter rail services; and
 - public transportation services that receive funding from the Transportation Trust Fund or the General Fund of the State;
- conduct research and develop recommendations on implementing a fare-capping system, including recommendations on policies, costs, barriers, and a projected implementation schedule; and

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- provide a report to the committees by June 30, 2020, summarizing the findings and recommendations related to implementing a fare-capping system.

Information Request	Authors	Due Date
Report on fare capping	MDOT MTA	June 30, 2020

J00J00
Maryland Transportation Authority

Committee Narrative

J00J00.41 Operating Program

I-95 Northbound Express Toll Lanes Expansion Financial Plan and Forecast: The Maryland Transportation Authority (MDTA) plans to expand the northbound Express Toll Lanes (ETL) from the current northernmost terminus to MD 24. Given the total estimated cost of the project as programmed in the Maryland Department of Transportation fiscal 2019 to 2024 Consolidated Transportation Program as well as the initial toll revenue projections for the expanded facility, there is concern that continued expansion of the I-95 ETL is unaffordable and not in the best interest of MDTA. As such, MDTA should provide a financing plan for the northbound I-95 ETL expansion project, including a cash flow analysis for the project and source of funds, annual debt service, and anticipated revenues from the facility. Projections should be made for the entire term of the bonds to be issued. For the same term, MDTA should provide a forecast of revenues, expenses, and financial coverage ratios on outstanding debt, identifying any toll increases necessary to cover its expenses and maintain coverage ratios in line with current law and administrative policy. Toll increases should be identified by the year in which they occur as well as the value of the estimated toll increase required. The forecast should account for both inclusion of the northbound I-95 ETLs expansion and the no-build scenario. Finally, MDTA should identify all assumptions on which the forecast is based.

The report should be submitted by November 1, 2019. It is the intent of the General Assembly that no work should be performed on and no funds should be spent in furtherance of this project until the report has been received by the budget committees, and the budget committees have had reasonable time to review and provide comment on the contents of the report to MDTA.

Information Request	Author	Due Date
Report on I-95 northbound ETL expansion financial plan	MDTA	November 1, 2019

Multi-jurisdiction Reciprocal Toll Enforcement Agreements: The Maryland Transportation Authority (MDTA) operates a series of transportation facilities in the State, supported by toll revenues generated from the facilities. While provisions exist to enforce collection of past due tolls from Marylanders, collection of tolls from nonresident drivers who fail to pay is more challenging. Though authorized under the Transportation Article to enter into reciprocal toll enforcement agreements with other jurisdictions, MDTA has not entered into any such agreements. As such, MDTA should provide a report to the committees on efforts to form reciprocal agreements with other jurisdictions for the collection of tolls and enforcement of toll violations committed by nonresident drivers. The report should identify efforts to create effective collection methods without exposing nonresident drivers to enforcement measures applicable to the member jurisdictions' resident drivers who fail to pay for their use of toll facilities. Where

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examples of multi-jurisdiction reciprocal toll agreements exist nationally, the report should identify these agreements and the impact of the agreements on the collection of toll revenues, administrative fees, and penalties owed by nonresident drivers to the member jurisdictions. This report should be submitted by September 2, 2019.

Information Request	Author	Due Date
Report on multi-jurisdiction reciprocal toll enforcement agreements	MDTA	September 2, 2019

Report on Publicly-operated Ferry Service for Chesapeake Bay Crossings: The committees wish to ensure that the Maryland Transportation Authority (MDTA) considers all alternatives for a third Chesapeake Bay crossing, given that this will represent a substantial investment in transportation infrastructure for the State. While prior reports on a ferry service have stressed that a privately operated ferry service is of limited feasibility, these reports do not consider new developments in technology and alternative forms of management. For example, all-electric ferries have become realistic alternatives to more traditional designs for short-haul operation, having been successfully adopted both nationally and internationally. Such vessels eliminate the impact of the variable rate of fuel, resulting in a reduced cost of operation and limited environmental impact.

The committees request a report on the feasibility of an MDTA-operated ferry service utilizing all-electric ferries as an alternative to a third bridge crossing for the Chesapeake Bay. The report should include the following:

- the level of service required to make an appreciable impact on traffic congestion at the William Preston Lane Jr. Memorial Bridge, including the number of ferries required and the frequency of operation;
- required infrastructure to support operations, including terminals necessary to support docking and loading/off-loading of ferries, as well as the development of access to these terminals;
- direct and indirect services required to support the operation of a ferry service, including but not limited to vessel crew, ticketing, and security; and
- operating and capital cost estimates for an all-electric ferry service alternative.

The report should consider alternative operating schedules, including seasonal service, and the impact varying schedules would have on the estimated total cost of a ferry service and congestion relief. Further, the report should address how current MDTA services and equipment could be

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adapted to minimize the costs to develop a ferry service. Finally, the report should identify whether a ferry service is an alternative in the Bay Crossing Study being developed pursuant to the National Environmental Policy Act. This report should be submitted by December 31, 2019.

Information Request	Author	Due Date
Feasibility report on an MDTA-operated ferry service as an alternative to a third Chesapeake Bay crossing	MDTA	December 31, 2019

K00A
Department of Natural Resources

Committee Narrative

Critical Maintenance Program Report: The committees are concerned about the growing backlog of deferred, critical maintenance projects on public lands managed by the Department of Natural Resources (DNR). The total backlog of projects and associated costs have increased from an estimated \$44 million and 602 projects in February 2018 to a new total estimated at \$52.6 million and 634 projects in February 2019. In addition, the growing backlog is exacerbated by the increased emphasis in DNR's capital plan on new park facilities as compared to critical maintenance.

The growing backlog creates public safety and health issues for staff and the millions of citizens and tourists who recreate on the State's public lands and increasingly diminishes the public's experiences when visiting the State's public lands. If new, innovative, and expeditious solutions and funding are not developed and implemented, it is expected that visitation to the State's public lands will gradually diminish, compounding the situation.

Therefore, the committees request that DNR, in coordination with the Department of Budget and Management (DBM) and the Department of General Services (DGS), submit a Critical Maintenance Program report to the committees and the Governor by October 15, 2019. The report should include, but not be limited to, the following:

- an update of the Maryland Park Service's 2016 Strategic Park Investment Plan summarizing the best practices of comparable federal, State, and local park systems as well as private-sector systems and recommendations of any practices that should be adapted and implemented on DNR's public lands;
- a discussion of ways to expedite the completion of critical maintenance projects, including the delegation of additional procurement authority to DNR from DGS;
- a comparative analysis of adding maintenance technicians at parks and other public lands with large acreage or high visitation or both and recommendations for establishing construction crews in each region;
- an assessment of the costs and benefits of enhancing DNR's asset management system in order to track the useful life of critical maintenance and park improvement projects and forecast when preventive maintenance or replacements are due to be made; and
- a discussion of ways to enhance funding to achieve a greater reduction in the growing backlog of maintenance projects and to maintain a much lower backlog thereafter.

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Information Request	Authors	Due Date
Critical Maintenance Program report	DNR DBM DGS	October 15, 2019

Budget Amendments

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Amend the following language on the special fund appropriation:

Further provided that \$6,000,000 of this appropriation made for the purpose of providing funding to Baltimore City from the Program Open Space State allocation shall be allocated as follows:

- (1) \$4,735,000 for projects that meet park purposes;
- (2) \$500,000 for Ambrose Kennedy Park;
- (3) \$250,000 for Garrett Park;
- (4) \$150,000 for creation of a park for the Racheal Wilson Memorial for Fallen Firefighters;
- (5) \$250,000 for Cylburn Arboretum;
- (6) \$50,000 for Warwick Park;
- (7) \$50,000 for Bond Street Park; and
- (8) \$15,000 for Johnston Square Greenspace.

Explanation: Statute allocates \$6,000,000 for the Baltimore City Direct Grant from the Program Open Space State allocation in fiscal 2020. This action specifies how the funding is to be allocated.

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Add the following language to the special fund appropriation:

Further provided that expenditures from the \$6,052,000 allocation for the Natural Resources Development Fund attributable to a project detailed in the Fiscal 2020 Budget Books under the program UB00 Maryland Environmental Service (MES) State Water and Sewer Infrastructure Improvement Fund may not exceed the amount listed therein by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed under the program UB00 MES State Water and Sewer Infrastructure Improvement Fund in the Fiscal 2020 Budget Books or on prior or future authorized water and wastewater upgrade projects located at Department of Natural Resources' facilities. Expenditures of any part of this appropriation for a prior or future authorized project shall also require notification to the General Assembly.

Explanation: This action adds language to the Outdoor Recreation Land Loan appropriation attributable to the amount allocated for water and wastewater projects to be completed by MES. The language mirrors existing language on MES's general obligation bond authorization.

Information Request	Author	Due Date
Notification of specified project cost increases and changes	MES	As needed

Committee Narrative

Natural Resources Development Fund and Critical Maintenance Program Capital Improvement Program: The committees are concerned about the impact of the inclusion of large unplanned projects on the ability of the Natural Resources Development Fund to provide for amenities at Department of Natural Resources' (DNR) facilities and the Critical Maintenance Program to reduce the project and funding backlog. Therefore, the committees request that DNR and the Department of Budget and Management (DBM) develop a capital improvement program for both the Natural Resources Development Fund and the Critical Maintenance Program that is updated to conform with the statewide 2020 Capital Improvement Program. DNR's capital improvement program shall include project estimates of planning, construction, and equipment funding by fiscal year for all projects; project prioritizations; explanations for any changes in project scheduling or amount; and a general depreciation schedule for DNR's facilities. The narrative shall be submitted with the fiscal 2021 budget submission.

Information Request	Authors	Due Date
Natural Resources Development Fund and the Critical Maintenance Program capital improvement program	DNR DBM	Fiscal 2021 budget submission

K00A

Baltimore City Direct Grant Spending Spreadsheet: The committees are concerned that Chapter 10 of 2016 increased the Program Open Space Stateside allocation to the Baltimore City Direct Grant and that certain projects have been specified for this funding but the status of spending and project progress is not clear. Therefore, the committees request that the Department of Natural Resources (DNR) provide an editable electronic spreadsheet showing each year of Baltimore City Direct Grant funding, the projects funded by each year of funding broken down by projects specified by the legislature and specified by Baltimore City, and the status of each project in terms of reimbursement sought and project stage. The report is requested to be submitted by October 1, 2019, and December 31, 2019.

Information Request	Author	Due Date
Baltimore City Direct Grant spending spreadsheet	DNR	October 1, 2019 December 31, 2019

Budget Amendments

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

Add the following language to the general fund appropriation:

, provided that, contingent on the enactment of either SB 830 or HB 720 and either SB 448 or HB 298, \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only to fund the purposes of the legislation. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.

Explanation: This action restricts funding for the purposes of SB 830 or HB 720 and SB 448 or HB 298. SB 830/HB720 requires the Department of Natural Resources (DNR), in coordination with the University of Maryland Center for Environmental Science, to convene a stakeholder workgroup to develop a package of consensus recommendations for enhancing and implementing the fishery management plan for oysters in order to increase oyster habitat, maintain harvest, and grow the oyster stock. SB 448/HB298 establishes a network of five oyster sanctuaries, prohibits catching oysters in or removing oyster seed from sanctuaries established by DNR with the exception of aquaculture activities under a valid lease, and establishes requirements and deadlines relating to restoration plans for the five sanctuaries. If either SB 830/HB720 or SB448/HB298 is not enacted, then the restricted funds are available for the original purpose of the appropriation.

L00A
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.02 Administrative Services

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of Agriculture, in coordination with the Harry R. Hughes Center for Agro-Ecology, Inc., submits a comprehensive Maryland agriculture strategic plan to the budget committees. The plan shall include, but not be limited to, an analysis of the demographics of farmers, the affordability and quality of food for consumers, the affordability of farms for the next generation of farmers, nutrient and sediment loading reductions for Chesapeake Bay restoration, and economic development programs supporting agriculture, such as the work of the Maryland Agricultural and Resource-Based Industry Development Corporation. The plan shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a plan may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This action restricts funding until the Maryland Department of Agriculture (MDA), in coordination with the Harry R. Hughes Center for Agro-Ecology, submits a Maryland agriculture strategic plan.

Information Request	Authors	Due Date
Maryland agriculture strategic plan	MDA Harry R. Hughes Center for Agro-Ecology	December 1, 2019

Add the following language to the general fund appropriation:

Further provided that, contingent on the failure of HB 1353, \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended for that purpose but may be expended only for the purpose of providing grants to counties and municipalities to control or eliminate nuisance insects in the State. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This action restricts funding for nuisance insect management if HB 1353 fails to be enacted.

L00A

Supplemental Budget No. 1

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.10 Marketing and Agriculture Development

Add the following language to the general fund appropriation:

. provided that \$100,000 of this appropriation made for the purpose of covering Maryland farmers' share of the premium cost to participate in the Federal Dairy Margin Coverage Program may not be expended until the Maryland Department of Agriculture submits a report to the budget committees on the method of payment to reimburse farmers for premium costs and on how the funding was actually allocated. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Supplemental Budget No. 1 includes \$1,500,000 in general funds for covering Maryland farmers' share of the premium cost to participate in the federal Dairy Margin Coverage Program – a modification of the Margin Protection Program for Dairy passed in the 2018 Farm Bill. This action restricts a portion of the premium payment funding for inclusion in the Dairy Margin Coverage Program until the Maryland Department of Agriculture (MDA) submits a report on the method of payment to reimburse farmers for premium costs and on how the funding is actually allocated.

Information Request	Author	Due Date
Dairy Margin Coverage Program report	MDA	August 1, 2019

Committee Narrative

L00A12.18 Rural Maryland Council

Rural Maryland Council Managing for Results Measures: The fiscal 2020 budget includes \$5.8 million for the Rural Maryland Council to provide grants to improve outcomes in rural communities. However, the Managing for Results (MFR) measures provided with the fiscal 2020 budget submission are too general to reflect any meaningful impact by the Rural Maryland Council's grants. Therefore, the committees request that the Rural Maryland Council submit a report by September 1, 2019, on input, output, outcome, and efficiency measures that show the direct connection between the funding that it provides in grants and the improvement in quality of life in rural communities.

L00A

Information Request	Author	Due Date
Rural Maryland Council MFR measures	Rural Maryland Council	September 1, 2019

Supplemental Budget No. 1

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.05 Plant Protection and Weed Management

Add the following language to the general fund appropriation:

, provided that this appropriation of \$150,000 in general funds is contingent on the enactment of House Bill 808 repealing the existing list of noxious weeds in statute and instead requiring the Secretary of Agriculture to adopt regulations establishing the list of noxious weeds.

Explanation: Supplemental Budget No. 1 includes \$150,000 in general funds in the Maryland Department of Agriculture's (MDA) Plant Protection and Weed Management program. This action makes the funding available only if HB 808 is enacted.

M00A01
Office of the Secretary
Maryland Department of Health

Budget Amendments

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health, in consultation with the Maryland Health Care Commission, conducts an assessment of, and submits an accompanying report on, the types, quality, and level of services provided at the University of Maryland Shore Medical Center in Chestertown. This assessment shall include a comparison of the services currently provided to the services provided in fiscal 2015 and identify whether, on or after July 1, 2015, any services from the University of Maryland Shore Medical Center in Chestertown were reduced or transferred to the University of Maryland Shore Medical Center in Easton. The report shall be submitted by January 1, 2020, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

Explanation: This language restricts funding in the Office of the Secretary until the Maryland Department of Health (MDH), in consultation with the Maryland Health Care Commission, undertakes an assessment on the services offered at the University of Maryland Shore Medical Center in Chestertown, including the change of services offered since fiscal 2015, and submits a report on those findings.

Information Request	Author	Due Date
Services provided at the University of Maryland Shore Medical Center	MDH	January 1, 2020

M00B0104
Health Professionals Boards and Commissions
Maryland Department of Health

Budget Amendments

REGULATORY SERVICES

M00B01.04 Health Professionals Boards and Commissions

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the fiscal 2020 special fund appropriation by \$900,000, currently budgeted as the State Board of Pharmacy’s share of the Enterprise Board Licensure System. The funding for this project is already included elsewhere in the department’s budget.	900,000	SF
 Total Reductions	 900,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	134.10	134.10		0.00
General Fund	552,846	552,846	0	
Special Fund	22,649,676	21,749,676	900,000	
Total Funds	23,202,522	22,302,522	900,000	

Committee Narrative

Implementation of Requirements for Pharmacists Prescribing Contraception: The committees are interested in the State Board of Pharmacy’s progress in implementing requirements for pharmacists who prescribe contraception. The committees request that the State Board of Pharmacy submit a report on the board’s steps to:

- provide pharmacists with a list of providers to whom pharmacists can refer patients for follow-up care; and
- review and approve applications to establish training programs for pharmacists who prescribe contraception.

The board’s report should also address consideration of providing pharmacists with a list of family planning providers from the Maryland Department of Health’s family planning grant program. The report should be submitted by July 1, 2019.

M00B0104

Information Request	Author	Due Date
Report on implementation of requirements for pharmacists prescribing contraception	State Board of Pharmacy	July 1, 2019

M00F03
Prevention and Health Promotion Administration
Maryland Department of Health

Budget Amendments

M00F03.01 Infectious Disease and Environmental Health Services

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended for that purpose and instead may be used only to provide additional tuberculosis grants to local health departments in the State. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts funds in the Infectious Disease and Environmental Health Services program to be used for additional tuberculosis grants to local health departments.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete federal funds from a grant double budgeted at the Prevention and Health Promotion Administration.	1,660,218	FF
 Total Reductions	 1,660,218	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	286.80	286.80		0.00
General Fund	15,936,864	15,936,864	0	
Special Fund	99,084,102	99,084,102	0	
Federal Fund	76,428,721	74,768,503	1,660,218	
Total Funds	191,449,687	189,789,469	1,660,218	

Committee Narrative

M00F03.04 Family Health and Chronic Disease Services

Training on Integration of Family Planning and Preconception Counseling into Primary Care: The committees request that the Maryland Department of Health (MDH) work with interested stakeholders to identify training options that encourage primary care and other

M00F03

appropriate health care providers to integrate family planning counseling and preconception counseling into routine care. MDH should report on recommendations for implementing a training program.

Information Request	Author	Due Date
Training on integration of family planning and preconception counseling into primary care	MDH	December 1, 2019

M00F05
Office of the Chief Medical Examiner
Maryland Department of Health

Committee Narrative

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

Office of the Chief Medical Examiner Accreditation Status and Staffing: The Office of the Chief Medical Examiner (OCME) was placed on provisional accreditation status in May 2018 due to the cases examined per medical examiner exceeding accreditation limits. Accreditation may remain in provisional status for 12 months or longer with extensions. In addition, OCME indicates that its current accreditation cycle ends in May 2019. Given the ongoing deficiency in caseload ratios, the accreditation status following the review is of concern. OCME anticipates per diem pathologists will assist in reducing caseload ratios that could increase the ability of the office to hire staff. These per diem pathologists are also expected to assist in resolving the Phase II violation and allow the office to return to full accreditation. The committees request that the Maryland Department of Health (MDH) provide:

- an update on the accreditation status of OCME following the full review in May 2019;
- information on the use of per diem pathologists to assist in meeting caseload standards;
- the status of filling vacant medical examiner positions;
- information on other efforts to increase staffing to ensure that OCME can return to or maintain full accreditation in the future; and
- provide a comparison of salaries offered by OCME for board-certified medical examiners compared to other pathology jobs available in Maryland and comparable medical examiner offices in other jurisdictions.

Information Request	Author	Due Date
Report on OCME accreditation status and staffing	MDH	October 1, 2019

M00K02
Behavioral Health Administration
Maryland Department of Health

Budget Amendments

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees outlining the establishment of staffing committees at each State-run psychiatric facility. The staffing committees established shall include (1) at least one representative from each of the following Bargaining Units: D which represents health non-professionals, E which represents health care professionals, and F which represents human service professionals, appointed by their respective bargaining unit; and (2) at least three representatives of management staff, chosen by the administrative head of the facility. The staffing committees shall have an equal number of representatives of bargaining units and management staff. The staffing committees shall develop a staffing plan for each facility, and the report submitted to the budget committees should include the staffing plans as developed by the staffing committees. The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees are concerned about the staffing levels and staff to patient ratios at State-run psychiatric facilities. The budget committees request that each State-run psychiatric facility establish staffing committees that will be able to create staffing plans for their respective facilities. The staffing committees will have equal representation from staff and management.

Information Request	Author	Due Date
Report on the establishment of staffing committees and respective staffing plans at each State-run psychiatric facility	BHA	December 1, 2019

M00L
Behavioral Health Administration
Maryland Department of Health

Budget Amendments

M00L01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only to plan and create a statewide bed registry system for all inpatient psychiatric beds. This bed registry will include total, operational, and vacant inpatient psychiatric beds in all State-run psychiatric facilities, acute general hospitals, and private psychiatric hospitals in Maryland. The bed registry will provide up-to-date information on bed availability statewide. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The committees are interested in the full scope of inpatient psychiatric capacity services statewide and the ability of the current number of operational beds in the State to meet the needs of Marylanders. This language restricts \$100,000 of Program Direction funding to be used only for the planning and creation of a bed registry system that would allow for State-run psychiatric facilities, acute general hospitals, and private psychiatric facilities to communicate regarding the availability of inpatient psychiatric beds in Maryland. Further, the bed registry system would provide a better understanding of the adequacy of the current inpatient psychiatric capacity in the State.

Committee Narrative

Serious and Persistent Mental Illness Technology: The committees are interested in technology that can improve medication adherence for the State's most expensive patients suffering from severe and persistent mental illnesses (SPMI). The committees request that the Behavioral Health Administration (BHA) submit a report by December 1, 2019, on individuals within the Public Behavioral Health System (PBHS) with SPMIs such as schizophrenia, bipolar disorder, or major depression, including individuals dually eligible for Medicare and Medicaid. This report should also include expenses related to treating this population, impact on expenditures due to nonadherence to medication, and potential patient benefits and cost savings from use of advanced medication adherence technology for the SPMI patient population.

Information Request	Author	Due Date
Report on medication adherence for the SPMI patient population in PBHS	BHA	December 1, 2019

M00L

Ibogaine Treatment Study: The committees are interested in the uses of naturally occurring treatments addressing opioid-use disorder, specifically ibogaine, a naturally occurring psychoactive substance found in the root bark of the iboga plant. The committees request that the Behavioral Health Administration (BHA) conduct an analysis of existing scientific research and evidence surrounding the safety and efficacy of ibogaine treatment for individuals with opioid-use disorders and the feasibility of future scientific research within existing institutions and research facilities.

Information Request	Author	Due Date
Study on the existing research, evidence, efficacy, safety, and future feasibility and efficacy of ibogaine treatment for individuals with opioid-use disorders	BHA	December 1, 2019

Occupational Therapy in Behavioral Health Services: The committees are interested in the availability of occupational therapy services within the Public Behavioral Health System (PBHS). The committees request that the Behavioral Health Administration (BHA) submit a report to the committees by October 1, 2019, on occupational therapy services within PBHS. This report should identify (1) current practices for reimbursing licensed occupational therapy practitioners; (2) which licensed behavioral health programs are reimbursed for occupational therapy services; and (3) what barriers exist to reimbursing occupational therapy practitioners.

Information Request	Author	Due Date
Report on occupational therapy in behavioral health services	BHA	October 1, 2019

Certified Community Behavioral Health Clinics: The committees are interested in Certified Community Behavioral Health Clinics (CCBHC), a federal demonstration program modeled from Federally Qualified Health Centers. CCBHCs require the integration of behavioral health and somatic care for all individuals regardless of their ability to pay. Maryland was initially selected for a CCBHC planning grant in 2015 but decided not to pursue implementation. Two Maryland providers were awarded two-year CCBHC grants from the federal government in federal fiscal 2018. The committees request a report that highlights the progress of the two Maryland CCBHC grantees and explores the potential for broader implementation of this model throughout the State.

M00L

Information Request	Author	Due Date
Report on CCBHCs	Behavioral Health Administration	December 1, 2019

Budget Amendments

M00L01.02 Community Services

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for State Medicaid Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

Explanation: This language restricts the entire appropriation for substance use disorder treatment, uninsured treatment, or other community service grants for that purpose or for provider reimbursements in M00L01.03 Community Services for State Medicaid Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

Add the following language to the general fund appropriation:

, provided that \$750,000 of this appropriation made for the purpose of community services may not be expended for that purpose and instead may be expended only to provide a grant to a not-for-profit 501(c)(3) organization providing chronic pain management treatment to individuals up to 21 years of age through intensive rehabilitation and behavioral therapies rather than through the prescription of opioids. Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2019, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made.

Explanation: The language restricts funds to be used only for a grant to a not-for-profit program that treats chronic pain management for children and youth through therapies other than opioid prescription drugs and adds a reporting requirement.

M00L

Information Request	Author	Due Date
Alternative chronic pain management program	Maryland Department of Health	December 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$1,800,000 of this appropriation made for the purpose of community services may not be expended for that purpose and instead may be expended only to provide a grant to a not-for-profit 501(c)(3) organization providing a tele-education-based curriculum on children's neurodevelopmental and mental health identification and management for rural and school-based healthcare clinicians. Further provided that, if the grant is made, the Maryland Department of Health shall report to the budget committees by December 1, 2019, on the efficacy of the program receiving the grant and plans to continue funding that program as well as replicating the program if results are promising. The report shall be submitted to the budget committees by December 1, 2019. Funds restricted to provide the grant may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the grant is not made.

Explanation: The language restricts funds to be used only for a grant to a not-for-profit program that educates Maryland's rural and school-based clinicians in identification and management of childhood neurodevelopmental and mental health disorders through an integrated tele-education model.

Information Request	Author	Due Date
Report on the development of rural tele-education for childhood neurodevelopmental and mental health disorders	Maryland Department of Health	December 1, 2019

Committee Narrative

Substance Use Disorder Residential Treatment for Women with Children: The committees are interested in the availability and treatment capacity of substance use disorder (SUD) residential treatment for women that allow their children to stay with them when receiving treatment. The committees request a report on the number of women who are in need of this type of family-centered treatment, how many women are able to receive this form of treatment, barriers to establishing these types of treatment facilities, and the funding supporting SUD residential treatment for women with children. In the report, the Behavioral Health Administration (BHA), in consultation with the Department of Human Services, should also consider the impact of SUD residential treatment on the child welfare system and how expanded capacity could allow for increased placements of youth with their parent/caregiver.

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Information Request	Author	Due Date
Study on the availability, capacity, and potential impacts of family-centered SUD residential treatment in Maryland	BHA	December 1, 2019

Site of Use Drug Disposal: The committees are interested in technologies that can be used for the disposal and deactivation of pharmaceutical drugs at the site of use. The committees request that the Behavioral Health Administration (BHA) evaluate the cost and potential effectiveness of distributing site of use technologies that would allow for the safe and environmentally friendly manner of disposal. This report should compare site of use disposal solutions to other pharmaceutical disposal solutions that aim to reduce pharmaceutical diversions. If BHA identifies a cost effective solution, the report should identify potential funding sources and a time line for procuring the solution.

Information Request	Author	Due Date
Report on site of use drug disposal solutions	BHA	December 1, 2019

Budget Amendments

M00L01.03 Community Services for Medicaid State Fund Recipients

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

Explanation: This language restricts the entire appropriation for Community Services for Medicaid State Fund Recipients for that purpose or for provider reimbursements in M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements.

M00M
Developmental Disabilities Administration
Maryland Department of Health

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund and an estimate of the number of individuals on the waiting list for community services that would be served under the expanded uses. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Explanation: Since fiscal 2011, revenues have outpaced expenditures in the Waiting List Equity Fund (WLEF). This resulted in a fund balance of \$7.9 million at the close of fiscal 2018. The committees are concerned that the growing fund balance can be used more effectively to provide services for more individuals on the waiting list for community services. The Maryland Department of Health (MDH) has indicated that it is engaging stakeholders and will develop specific recommendations for changes in the allowable use of the WLEF.

Information Request	Author	Due Date
Report on WLEF uses	MDH	November 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Attorney General's recommendation regarding Montgomery County's proposed plan to secure federal funds through a Medical Assistance Program match for funding to pay direct service providers. The report shall be submitted by September 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Until fiscal 2000, the Montgomery County Department of Health and Human Services had an agreement with the State that allowed matching federal funds from the Medical

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Assistance (Medicaid) Program to be passed through the Developmental Disabilities Administration (DDA) to the county. To pass through the Medicaid federal fund participation, DDA advised the county that the proposed plan needs to be reviewed by the Office of the Attorney General (OAG). There has been no response from DDA about the Attorney General's review of a proposed plan since January 2018.

Information Request	Author	Due Date
Recommendation from OAG regarding county federal fund match	DDA	September 1, 2019

Committee Narrative

Community Services Performance Measures Report: The Developmental Disabilities Administration (DDA) under the Maryland Department of Health (MDH) is implementing a new community services system as part of the Home and Community-based Services Waiver renewal. DDA formerly offered 20 services and will now fund 40 services, including some new services. The agency provided counts of the annualized number of clients receiving community services and the average annual cost per client in its Managing for Results (MFR) submissions. Before December 1, 2019, MDH should submit a report to the committees with descriptions of each of the community services funded by DDA and which services are eligible for funding through each waiver. MDH should provide these descriptions for the services that were available prior to the waiver renewal and the services following implementation of the new system. Additionally, MDH should explain how the performance measures in prior fiscal years, specifically the number of annualized clients and average cost per client, will compare to the measures submitted with the fiscal 2021 MFR submission.

Information Request	Author	Due Date
Report on performance measures for community services	MDH	December 1, 2019

M00M01.02 Community Services

Performance Measures Related to Waiver Programs: Beginning in fiscal 2018, the Developmental Disabilities Administration (DDA) administers three waiver programs for community-based services. The Maryland Department of Health (MDH) submitted the number and percent of individuals served by DDA in all of its waiver programs in the Managing for Results (MFR) submission in fiscal 2020. Beginning in the fiscal 2021 MFR submission, MDH should provide the number of individuals served by DDA in each waiver program separately in addition to the aggregated measures that were provided for fiscal 2020.

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Information Request	Author	Due Date
Enrollment data for each waiver program	MDH	With the submission of the fiscal 2021 allowance

Monthly Caseload and Average Cost Data Submissions: The Maryland Department of Health (MDH) is implementing a new rate-setting process for the Developmental Disabilities Administration (DDA) that will fundamentally alter the way that DDA makes payments to community providers. Additionally, DDA has received approval for a Community Pathways Waiver renewal application from the Centers for Medicare and Medicaid Services. As a result, DDA will reclassify and expand community services from 20 to 40 service types. MDH should submit quarterly reports with monthly data, including the total number of clients by service type, the number of clients receiving services under each of DDA's three waiver programs, and the average cost of each service provided.

Information Request	Author	Due Date
Quarterly community services caseload and cost reports	MDH	August 1, 2019 November 1, 2019 February 1, 2020 May 1, 2020

Reducing the Waiting List for Community Services: The committees are concerned that the Developmental Disabilities Administration (DDA) maintains a waiting list for community services that included 4,819 individuals as of January 31, 2019. DDA should submit a report by December 1, 2019, evaluating any changes in policy, current provider capacity, and the amount of funds that would be needed for the agency to serve enough individuals off the waiting list to reduce the waiting list by 25%, 50%, and 75%.

Information Request	Author	Due Date
Report on reducing the waiting list for community services	DDA	December 1, 2019

Early Outreach for Community Services: The committees are concerned that families with school-age children who may be eligible for community services through the Developmental Disabilities Administration (DDA) are not aware of the agency's services. Before October 1, 2019, the Maryland State Department of Education (MSDE) should work with DDA to submit a report that describes the methods currently used by both agencies to inform families of DDA services. The report should include examples of outreach material or notices provided to families and students specifically about services for children with developmental disabilities.

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Additionally, the report should describe how the regional DDA offices work with local school systems to connect families to applicable services.

Information Request	Authors	Due Date
Report on early outreach for DDA's community services program	DDA MSDE	October 1, 2019

Job Coaching Opportunities for Individuals with Developmental Disabilities: The committees are concerned that the availability of certain employment supports services, specifically ongoing job coaching, currently funded by the Developmental Disabilities Administration (DDA) may be limited or changed. DDA should submit a report by September 1, 2019, that provides the funding level and enrollment of each employment supports service between fiscal 2018 through 2020 year to date. The report should also describe how DDA defines employment outcomes and whether any changes to this definition have resulted in a loss of funding for job coaching services. Additionally, the report should include a list of providers receiving funds from DDA in fiscal 2018 through 2020 year to date for job coaching services for individuals with developmental disabilities in paid employment programs.

Information Request	Author	Due Date
Report on job coaching services	DDA	September 1, 2019

Report on the Rate-setting Process: Chapter 648 of 2014 required the Developmental Disabilities Administration (DDA) to conduct an independent cost-driven, rate-setting study to set provider rates for community-based services. DDA was also tasked with implementing a plan using the findings from the study to administer a new payment and rate system. In November 2017, DDA submitted the findings from the rate-setting study and is now in the process of reviewing the findings and preparing for the transition to the new rate system in fiscal 2021. The committees are interested in how the proposed rate system will impact direct support professionals providing DDA-funded services.

Before September 1, 2019, DDA should work with the Maryland Association of Community Services, the Arc Maryland, and other stakeholder groups to submit a report to the committees regarding the status of the rate-setting process. The report should include:

- a timeline for completion of the review of the rate-setting study and implementation of its findings;

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- the average turnover and vacancy rates of direct support professionals in Maryland in the first six months of fiscal 2019;
- a description of the steps that DDA has taken to analyze wage levels needed to ensure a competitive, qualified, and adequate developmental disability direct support workforce; and
- funding needed from fiscal 2021 through 2026 to meet the wage levels needed to ensure a competitive, qualified, and adequate developmental disability direct support workforce

Information Request	Author	Due Date
Report on the rate-setting process	DDA	September 1, 2019

Services for Transitioning Youth: The committees are concerned that youth with developmental disabilities receiving services through the Division of Rehabilitation Services (DORS) under the Maryland State Department of Education or the Department of Human Services (DHS) age out and do not always transition to similar adult services funded by the Developmental Disabilities Administration (DDA). Before November 1, 2019, DDA should work with DORS and DHS to submit a report regarding the transition process for these individuals. The report should:

- describe how the agencies interact with each other to ensure that youth continue to receive the appropriate level of services;
- clarify at what age youth with developmental disabilities are identified as transitioning youth and what steps are taken by each agency to begin the transition to DDA-funded services;
- provide the actual number of transitioning youth with developmental disabilities, separated by age, served by each agency in fiscal 2017 through 2019;
- provide the actual number of transitioning youth who aged out of DORS and/or DHS programs in fiscal 2017 through 2019 and, of these youth, the number that received DDA services in the following year;
- provide the actual number of youth who aged out of DORS and/or DHS programs that were not eligible for DDA services; and

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- list the services provided to transitioning youth who aged out of DORS and/or DHS programs in fiscal 2017 through 2019 before and after they aged out.

Information Request	Authors	Due Date
Report on process for transitioning youth to continue services	DDA DORS DHS	November 1, 2019

M00Q01
Medical Care Programs Administration
Maryland Department of Health

Budget Amendments

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the possibility of expanding the Baltimore City Capitation Project. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Maryland Department of Health (MDH) has long operated a capitation project in Baltimore City for individuals with serious mental illness. The project includes linkages to a wide range of services other than psychiatric care and includes earned incentives. The language withholds funding until the department submits a report detailing potential expansion of the capitation project. Consideration should be given to expanding the size of the program generally and also expanding into additional jurisdictions.

Information Request	Author	Due Date
Report on the Baltimore City Capitation Project	MDH	October 1, 2019

Supplemental Budget No. 1 - Fiscal 2019 Deficiency

M00Q01.01 Deputy Secretary for Health Care Financing

Strike the following item in Supplemental Budget No. 1:

~~16. M00Q01.01 Medical Care Provider Reimbursements~~

~~To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2019 for medical provider reimbursements.~~

Object .08 Contractual Services	(25,000,000)
General Fund Appropriation	(25,000,000)

M00Q01

Explanation: This action strikes a negative deficiency. The funds are withdrawn in the Budget Reconciliation and Financing Act of 2019.

Supplemental Budget No. 1

Amend the following language:

17. ~~M00Q01.01~~ M00Q01.03 Medical Care Provider Reimbursements

Explanation: Technical amendment.

Budget Amendments

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: The annual budget bill language restricts Medicaid provider reimbursements to that purpose.

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of nursing home provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget committees on a plan to implement, beginning in fiscal 2021, a nursing home quality program valued at least at 1% of total nursing home provider reimbursements that is patient outcome-specific and includes a system of incentives and penalties. The report shall identify outcomes to be included in the program as well as the mechanism for providing incentives and disincentives. The report shall be submitted by October 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts funding pending the receipt of a plan to increase the size of the nursing facility quality program, refocus the program on reportable patient outcomes, and also include incentives and disincentives.

M00Q01

Information Request	Author	Due Date
Nursing home quality program	Maryland Department of Health	October 30, 2019

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purpose of managed care organization (MCO) provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget committees detailing performance targets to be included in the calendar 2020 MCO rate-setting process against which the individual MCO will be measured to determine profit margins utilized in calendar 2021 rate setting. The report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: A consultant review of Maryland's managed care system made a number of recommendations, including incorporating variable profit margins into rate-setting as a reward for quality. The language requests a report detailing how this recommendation can be implemented in the calendar 2021 rate-setting cycle.

Information Request	Author	Due Date
Incorporating variable profit margins into the managed care rate-setting system	Maryland Department of Health	October 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purpose of provider reimbursements may not be expended until the Maryland Department of Health submits a report to the budget committees with a detailed plan to begin the implementation of a Duals Accountable Care Organization by July 1, 2020. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Maryland Department of Health (MDH) spent considerable time beginning in calendar 2016 investigating different proposals for more effective management of individuals dually eligible for Medicaid and Medicare and concluded that an accountable care organization (ACO) model was feasible in the State's more populous jurisdictions. For a variety of reasons

M00Q01

the proposal has languished. The language requests the department develop a plan for the implementation of a Duals ACO effective July 1, 2020.

Information Request	Author	Due Date
Implementation of a Duals ACO	MDH	November 1, 2019

Amend the following language to the general fund appropriation:

Further provided that \$15,000,000 of this appropriation shall be reduced contingent upon the enactment of HB 1407 or SB 1040 reducing the Medicaid Deficit Assessment reduction amount for fiscal 2020 from \$40,000,000 to \$25,000,000. Authorization is granted to process a special fund budget amendment up to \$15,000,000 from Hospital Assessments to support Medicaid provider reimbursements.

Explanation: This language adds a contingent reduction of \$15.0 million in general funds for Medical Care Provider Reimbursements. The reduction is contingent on HB 1407 or SB 1040 (the Budget Reconciliation and Financing Act of 2019) reducing the required Medicaid Deficit Assessment reduction amount in fiscal 2020 from \$40.0 million to \$25.0 million.

Add the following language to the general fund appropriation:

Further provided that \$10,000,000 of this appropriation shall be reduced contingent upon the enactment of HB 1407 or SB 1040 authorizing the use of unexpended funds from the former Maryland Health Insurance Plan Fund for Medicaid Provider Reimbursements. Authorization is granted to process a special fund budget amendment up to \$10,000,000 from these unexpended funds to support Medicaid provider reimbursements.

Explanation: This language adds a contingent reduction of \$10.0 million in general funds for Medical Care Provider Reimbursements. The reduction is contingent on HB 1407 or SB 1040 (the Budget Reconciliation and Financing Act of 2019) authorizing the use of unexpended funds from the former Maryland Health Insurance Plan Fund for provider reimbursements.

Add the following language to the general fund appropriation:

Further provided that \$1,300,000 of this appropriation made for the purpose of provider reimbursements may not be expended for that purpose but instead may be used only to expand access to drug treatments for Hepatitis C by removing any restriction related to having liver fibrosis corresponding to a Metavir score. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

M00Q01

Explanation: Medicaid has established certain criteria for individuals to be eligible for new Hepatitis C therapies, including having liver fibrosis corresponding to a Metavir score (a measure of liver damage or fibrosis) of two or more. The Governor’s fiscal 2020 budget includes an additional \$29.25 million (\$10.5 million general funds, \$18.75 million federal funds), to expand access to Hepatitis C treatment for individuals with a Metavir score of one or more. Most other states have adopted medical criteria which are less restrictive than that proposed by Maryland Medicaid to determine which recipients receive the new therapies. For example, as of January 2019, only 6 states used a Metavir criteria more restrictive than Maryland’s, 5 and the District of Columbia used the same criteria, 1 has a lesser restriction, and 37 have no restrictions. The language restricts funding in the Medicaid budget to allow for the removal of any Metavir criteria in considering access to new Hepatitis C therapies.

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation, made for the purpose of provider reimbursements, may not be expended until the Maryland Department of Health, as part of the Calendar Year 2020 Managed Care Organization rate-setting process, revises rates by category of aid to properly reflect costs in those categories as a result of changes made to eligibility categorizations in the Maryland Health Connection that were reflected beginning in the February 2019 monthly Medicaid enrollment data. The department should submit a report to the budget committees at the conclusion of the rate-setting process to indicate what specific revisions were made and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language withholds funds pending the receipt of a report outlining revisions to rates to properly reflect costs by category of aid.

Information Request	Author	Due Date
Revisions to rates for certain categories of aid	Maryland Department of Health	45 days prior to the expenditure of funds

Add the following language to the general fund appropriation:

Further provided that, contingent on the enactment of HB 768 or SB 759, \$750,000 of this appropriation made for the purpose of provider reimbursements may not be expended for that purpose but instead may be used only for the implementation and operation of a Prescription Drug Affordability Board as established by HB 768 or SB 759. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

M00Q01

Explanation: The language restricts funding for the implementation and operation of a Prescription Drug Affordability Board contingent upon enactment of legislation creating such a board.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds based on the availability of special funds from the Cigarette Restitution Fund.	3,414,000	GF
2. Delete funding for estimated additional value-based purchasing (VBP) funds for the calendar 2018 program. This funding is included in the fiscal 2020 budget as an estimate of the amount of funding required to keep managed care organizations actuarially sound after calculating VBP penalties. The calendar 2018 VBP results will not be known until the end of 2019, and deficiency appropriations can be included in the fiscal 2021 budget if they are required.	2,880,000	GF
	4,320,000	FF
3. Delete fiscal 2020 funding for Money Follows the Person Rebalancing Initiatives. These initiatives can be accelerated and funded with available fiscal 2019 funding.	5,307,500	GF
	3,282,500	FF
4. Reduce funding for health homes based on enrollment expectations. The reduction still allows for average monthly enrollment growth of 17% over fiscal 2019 year to date and expenditure growth more than double the most recent actual.	1,809,705	GF
	1,809,705	FF
5. Reduce funding for nonemergency transportation grants due to an expectation of savings from changing the service delivery model for the program. A recent consultant report noted that Maryland's administration of nonemergency transportation services is counter to that in most other States. The report recommended that the State carve the services into the managed care organization capitated rates, implement a statewide broker contract, or develop a claims-based system if the first two options are not considered. Any of these proposals should generate savings.	500,000	GF
	500,000	FF
 Total Reductions	 23,823,410	 0.00

M00Q01

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,983,861,955	2,969,950,750	13,911,205	
Special Fund	844,311,045	844,311,045	0	
Federal Fund	5,622,348,175	5,612,435,970	9,912,205	
Total Funds	9,450,521,175	9,426,697,765	23,823,410	

Add the following language to the special fund appropriation:

, provided that authorization is hereby provided to process a special fund budget amendment of up to \$3,414,000 from the Cigarette Restitution Fund to support Medicaid provider reimbursements.

Explanation: The language authorizes the transfer of up to just over \$3.4 million from the Cigarette Restitution Fund to support Medicaid reimbursements. This transfer is related to a reduction of a like amount of special funds for nonpublic schools.

Committee Narrative

Managed Care Rate-setting Outlier Adjustment: The current managed care rate-setting outlier adjustment excludes costs in excess of 102% of the statewide average from base rate development with the intent of removing excess costs of inefficient managed care organizations from future rates. A recent consultant review of the rate-setting system noted that there are different tools that could be used to exclude outlier payments. The committees request that the Maryland Department of Health (MDH) ask its rate-setting contractor to explore the recommendations made by the consultant review and assess whether a different outlier methodology should be used and, if so, use that methodology in the calendar 2020 rate-setting cycle.

Information Request	Author	Due Date
Managed care rate-setting outlier adjustment	MDH	July 1, 2019

Home- and Community-based Services Provider Rates: Chapter 798 of 2018 requested that the Maryland Department of Health (MDH) review the adequacy of rates for a variety of home- and community-based services, specifically comparing the reimbursement rate to the actual cost of delivering those services. The study identified 20 distinct services (and subsets within those services). In all but one case, rates were considered below that required to cover

M00Q01

costs. According to MDH, it is estimated that it would have cost \$214.7 million (\$99.7 million in general funds and \$115.0 million in federal funds) to raise rates to meet costs in fiscal 2018. The committees are concerned about rates for these home- and community-based services and request MDH to develop a five-year plan to bring these rates in-line with the cost of delivering services.

Information Request	Author	Due Date
Home- and community-based services provider rates	MDH	October 1, 2019

Linking Medicaid Recipients to Voluntary Workforce Training Opportunities: Some states have programs that establish linkages between the Medicaid program and workforce training opportunities. These linkages are not imposed as a condition of Medicaid eligibility but rather are voluntary programs intended to provide Medicaid enrollees more direct access to workforce training in order to reduce reliance on Medicaid and other social programs. The committees are interested in the development of a workforce training program targeted at, and tailored to, Medicaid enrollees. The committees request that the Maryland Department of Health (MDH), in consultation with the Department of Labor, Licensing, and Regulation, submits a report that:

- provides information on the success and problems encountered in programs from other states that link Medicaid enrollees to workforce development opportunities;
- identifies existing workforce training opportunities in Maryland and how they might serve Medicaid enrollees;
- identifies barriers to utilization of those programs by Medicaid enrollees; and
- includes recommendations to improve linkages between Medicaid enrollees and workforce training in the state.

Information Request	Author	Due Date
Linking Medicaid recipients to voluntary workforce training opportunities	MDH	October 1, 2019

Nonemergency Transportation Grants: The nonemergency transportation benefit in Medicaid provides transportation services for Medicaid enrollees without access to other means of transportation to get to medically necessary appointments. Grants are provided to local health departments, except in Montgomery County, with which the Maryland Department of Health

M00Q01

(MDH) has a separate interagency agreement. Local health departments are responsible for screening requests to ensure recipient eligibility and transportation necessity as well as negotiating rates with local transportation providers. The committees are interested in receiving additional information regarding the program, including per capita spending per jurisdiction; the total number of trips paid for by jurisdiction and the average cost per trip; the number of trips requested but not authorized by jurisdiction; and the extent to which the department, in its subsequent review of funding awarded to local jurisdictions, claims-back improper payments. The information should be provided for the most recently completed three fiscal years.

Information Request	Author	Due Date
Nonemergency transportation grants	MDH	October 1, 2019

Correctional Presumptive Medicaid Eligibility: In July 2017, the Centers for Medicare and Medicaid Services approved Maryland Medicaid offering presumptive eligibility for Medicaid individuals leaving jail and prison. Presumptive eligibility was limited to one presumptive eligibility period per pregnancy for pregnant women and one per 12-month period for other individuals. Since July 2017, Medicaid has not made a claim for anybody under this program and the Governor's fiscal 2020 budget does not include funding for the program. Rather, in the 2019 budget, fiscal 2018 deficiency and fiscal 2019 funding was included for 15 additional positions to expand existing pre-release outreach efforts to enroll individuals transitioning from the criminal justice system into Medicaid. The committees are interested in the following information: the number, location, and filled status of employees conducting pre-release Medicaid enrollment; the number of individuals released from jail and prison since January 2018 and the Medicaid status of those individuals on release; and, to the extent that individuals released from jail and prison were not enrolled in Medicaid, why those individuals were not granted presumptive eligibility. The report should be submitted by October 1, 2019 and shall include information through June, 2019.

Information Request	Author	Due Date
Correctional presumptive eligibility	Maryland Department of Health	October 1, 2019

M00Q01

Budget Amendments

M00Q01.09 Office of Eligibility Services

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 5 long-term vacant positions (015776, 016240, 025301, 023534, and 023901). All of the positions have been vacant for over one year.	162,153 GF 222,253 FF	5.00
Total Reductions	384,406	5.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	170.60	165.60		5.00
General Fund	5,281,470	5,119,317	162,153	
Federal Fund	8,119,541	7,897,288	222,253	
Total Funds	13,401,011	13,016,605	384,406	

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for State Medicaid Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

Explanation: This language restricts the entire appropriation for Medicaid behavioral health provider reimbursements for that purpose or for provider reimbursements in M00L01.03 Community Services for State Medicaid Fund Recipients or M00L01.02 Community Services.

M00R01
Health Regulatory Commissions
Maryland Department of Health

Budget Amendments

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the fiscal 2020 special fund allowance by \$8,095,519, currently budgeted as Integrated Care Network (ICN) expenditures. Funds supporting some of the ICN programs are derived with funds remaining from the Maryland Health Insurance Program. Expenditures from these funds were authorized to be expended by the Budget Reconciliation and Financing Act of 2015 through fiscal 2019. Currently, the Maryland Health Care Commission does not have the authority to spend these funds without new legislation.	8,095,519	SF
 Total Reductions	 8,095,519	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	53.90	53.90		0.00
Special Fund	42,331,523	34,236,004	8,095,519	
Total Funds	42,331,523	34,236,004	8,095,519	

Committee Narrative

M00R01.02 Health Services Cost Review Commission

Behavioral Health Reporting in the Maryland Primary Care Program: The committees are interested in the behavioral health outcomes of the Maryland Primary Care Program (MDPCP). MDPCP contains incentives for primary care practices to incorporate behavioral health services into their practice, either directly or through collaborative arrangements. However, MDPCP does not include reporting requirements or performance measures for participating practices. The committees request that the Maryland Department of Health (MDH) and the Health Services Cost Review Commission (HSCRC) submit a report on the process for evaluating the behavioral health provision in primary care practices and the impact that MDPCP has on Medicare and dually eligible Medicaid and Medicare enrollees with behavioral health needs, including those with serious mental illnesses.

M00R01

Information Request	Authors	Due Date
MDPCP impact and evaluation of behavioral health services	MDH HSCRC	September 1, 2019

Funding Plan for the Maryland Primary Care Program: The committees are interested in the funding mechanisms of the Maryland Primary Care Program (MDPCP). While the incentives for providers who participate in MDPCP are funded through Medicare, the program is also expecting ongoing State support for a variety of technical and training purposes. MDPCP is an eight-year program expected to be operational through calendar 2026. The committees request that the Maryland Health Care Commission (MHCC) and the Health Services Cost Review Commission (HSCRC) submit a report on the projected operating expenses for the MDPCP and the funding sources that will be used to support the program beginning in fiscal 2020.

Information Request	Authors	Due Date
MDPCP impact and evaluation of behavioral health services	MHCC HSCRC	September 1, 2019

N00A01
Office of the Secretary
Department of Human Services

Committee Narrative

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Agency Staffing and Compensation: The committees are interested in staffing and compensation levels in the Department of Human Services (DHS), specifically the effect that staffing levels have on staff caseload and quality of services in the Social Services Administration, the Child Support Administration, and the Family Investment Administration. DHS should submit a report to the committees that provides a comparison between the salaries for licensed social workers and similar case management positions offered by human services agencies in Delaware, Pennsylvania, Virginia, and Washington, DC with the salaries offered by DHS. The report should also include a comparison of salaries for other social worker and case management positions available in Maryland. DHS should submit the report to the budget committees by October 1, 2019.

Information Request	Author	Due Date
Staffing and compensation report	DHS	October 1, 2019

Budget Amendments

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$13,160,125 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts the general fund appropriation of the Maryland Legal Services Program (MLSP) to that purpose and if it is not needed for that purpose requires that the funds revert to the General Fund. During the fiscal 2013 closeout process, the Department of Human Services recorded an unprovided for payable in the MLSP. That was the second consecutive year an unprovided for payable was recorded and the fourth since fiscal 2007. Given the important functions of the MLSP, it remains necessary to ensure that the program is adequately funded. Similar language has been adopted in each of the last five fiscal years.

N00B
Social Services Administration
Department of Human Services

Budget Amendments

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program may not be expended until the Department of Human Services submits a report to the budget committees on:

- (1) the evidence-based practices implemented under the Title IV-E Waiver that will continue after the end of the waiver;
- (2) the evidence-based practices implemented under the Title IV-E Waiver that will expand to additional jurisdictions;
- (3) any new evidence-based practices that are being implemented in fiscal 2020 or will be implemented in fiscal 2021;
- (4) the source(s) of funding that will be used to continue or implement the evidence-based practices, including whether the practices will be eligible for Title IV-E funds as a result of the Family First Prevention Services Act (FFPSA); and
- (5) any other budgetary impact for fiscal 2020 or 2021, including either the availability of additional federal fund reimbursement or additional general fund need, due to implementation of FFPSA provisions, particularly those related to the limitations on placements at residential child care institutions.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The State has operated with a Title IV-E Waiver since July 1, 2015, which allowed the Department of Human Services (DHS) and local departments of social services to implement evidence-based practices and other strategies to reduce entry and reentry into care and improve permanency and safety of youth. The waiver ends on September 30, 2019. Beginning October 1, 2019, under the FFPSA, states will be able to claim federal Title IV-E funds for certain prevention services that are evidence based. At this time, DHS is in the process of determining which practices will continue, and the U.S. Department of Health and Human

N00B

Services is in the process of identifying which practices will be eligible for reimbursement. This language requires DHS to identify which practices will continue and/or be expanded at the end of the waiver and how these practices will be funded. Specifically, the language requests the department to identify if any of the evidence-based practices that will continue, be expanded, or be implemented will be eligible for funding as authorized in the FFPSA. The language also requires that DHS report on any other budgetary impact of the implementation of FFPSA provisions, including those related to limitations on placements at residential child care institutions.

Information Request	Author	Due Date
Report on continuation or expansion of evidence-based practices	DHS	December 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program may not be expended until the Department of Human Services submits a report to the budget committees detailing for each month of the period October 2018 through November 2019 and separately by type of hospital, the number of youth in out-of-home placements served in hospitals; the average hospital length of stay for youth in out-of-home placements; and the number of days that these youth were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding. The report shall include information for all youth in the care of the department, regardless of whether the youth entered out-of-home care while in the hospital or prior to entering the hospital. The report shall be submitted by January 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: In an effort to monitor whether youth in out-of-home placements were remaining in hospitals beyond the length of time that was deemed medically necessary as a result of delays in placements, this language requires the Department of Human Services (DHS) to provide an update on the number of youth in out-of-home placements in hospitals, the average length of hospital stay for these youth, and the number of days that these youth stayed in the hospital longer than was deemed necessary from a report provided in fiscal 2019 so that the General Assembly can continue to monitor progress in this area.

Information Request	Author	Due Date
Report on hospital stays by youth in out-of-home placements	DHS	January 1, 2020

N00B

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the General Administration – State program in the Department of Human Services (DHS) may not be expended until DHS submits a report to the budget committees detailing the number of accounts/trusts opened on behalf of youth as a result of the implementation of Chapters 815 and 816 of 2018 by jurisdiction and month (through October 2019), the average amount conserved in each account by age group specified in the chapters, and the total amount conserved in these accounts by age group specified in the chapters. The report shall be submitted by December 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: Chapters 815 and 816 reduced the amount of federal benefits received on behalf of youth in foster care that the department could use to support the cost of foster care beginning at age 14. The amounts not used for the cost of care were to be conserved. Although the department began conserving funds as required, little information was available on the number of youth that will benefit from these accounts because the chapters became effective October 1, 2018. This language restricts funds until a report is submitted providing additional information on the number of accounts opened and the amount of funds being conserved on behalf of youth.

Information Request	Author	Due Date
Report on accounts/trusts opened as a result of Chapters 815 and 816	DHS	December 15, 2019

Committee Narrative

Development of a New Foster Care Rate Structure: The fiscal 2020 allowance of the Department of Human Services (DHS) Social Services Administration includes funding to support an agreement for the development of a new foster care rate structure. DHS is working with the University of Maryland School of Social Work Institute for Innovation and Implementation and the Hilltop Institute at the University of Maryland Baltimore County on this project. DHS anticipates that the report will be completed in December 2019 with a plan to begin using this structure for fiscal 2021. The committees are interested in understanding this new rate structure and how it will impact foster care rates and federal financial participation. The committees request that the department submit a copy of the report describing the new rate structure.

N00B

Information Request	Author	Due Date
Report on planned new foster care rate structure	DHS	With submission of the fiscal 2021 budget

Review of Foster Care Board Rate and Differential Board Rate: The committees continue to be concerned about the difference in the foster care board rate in Maryland compared to that offered by the Child and Family Services Agency in Washington, DC, particularly in jurisdictions bordering Washington, DC. The committees request the department to submit a report on:

- how it develops the differential board rate paid in jurisdictions bordering Washington, DC, including a consideration of the rate in Washington, DC;
- how it determines in which jurisdictions the differential rate applies;
- a plan for increasing the differential board rate to a level more comparable to that offered by Washington, DC;
- the average monthly number of youth from Washington, DC placed in Maryland for fiscal 2019 and year to date in fiscal 2020, current through September 2019; and
- the current foster care board rate and differential board rate paid by the Department of Human Services (DHS).

Information Request	Author	Due Date
Report on the differential foster care board rate	DHS	October 31, 2019

N00F00
Office of Technology for Human Services
Department of Human Services

Committee Narrative

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

Maryland Total Human-services Information NetworK Quarterly Progress Report: The Department of Human Services (DHS) is undertaking one of the largest Information Technology Projects in the history of the State, the Maryland Total Human-services Information NetworK (MD THINK). DHS should work with the Department of Information Technology (DoIT) to submit quarterly progress reports for the project. The reports should include the status of all applications completed or in progress of being completed, an updated timeline, planned pilot and deployment dates and locations for systems launching in the next quarter, an updated estimate of total project costs and costs for each human service system, performance benchmarks, descriptions of any defects and solutions to defects, outcome measures of consumer usage of deployed systems, and a list of outcomes that will be used to track system performance.

For the period ending June 30, 2019, a report should be submitted by August 15, 2019. For the period ending September 30, 2019, a report should be submitted by November 15, 2019. For the period ending December 30, 2019, a report should be submitted by February 15, 2020. For the period ending March 30, 2020, a report should be submitted by May 15, 2020.

Information Request	Authors	Due Date
MD THINK quarterly progress report	DHS DoIT	August 15, 2019 November 15, 2019 February 15, 2020 May 15, 2020

N00G00
Local Department Operations
Department of Human Services

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Explanation: This annual language restricts general funds appropriated for foster care payments to that use only. This restriction prevents a transfer of general funds to other programs that might create, or increase, a deficit in spending in the Foster Care Maintenance Payments program (N00G00.01).

Add the following language to the general fund appropriation:

Further provided that \$1,700,000 of this appropriation made for the purpose of the Foster Youth Savings Program may not be expended until the Department of Human Services submits a report to the budget committees on (1) financial incentives to be provided to foster youth for achieving Ready by 21 benchmarks or other benchmarks to assist in ensuring a successful transition out of foster care; (2) the number of youth expected to achieve each financial incentive; and (3) other planned uses of the fiscal 2020 funding for the program, including annual deposits into the accounts, anticipated new accounts, and administration of the program. The report shall be submitted by July 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: Language in the fiscal 2019 Budget Bill restricted funding for the Foster Youth Savings Program until the Department of Human Services (DHS) submitted a report on the planned operation of the program. In the letter authorizing the release of funds, the budget committees noted that they expected the department to propose additional incentives for the program during the 2019 session. While DHS has expressed its plan to work with The CASH (Creating Assets, Savings, and Hope) Campaign of Maryland to establish additional incentives and develop a plan for program expansion in fiscal 2020, the department has not yet developed those plans. This language restricts the funding for the program until the department submits information on the planned uses of the fiscal 2020 funding, including planned new financial incentives.

N00G00

Information Request	Author	Due Date
Report on planned uses of the fiscal 2020 funding for the Foster Youth Savings Program	DHS	July 1, 2019

N00G00.02 Local Family Investment Program

Add the following language to the general fund appropriation:

. provided that \$950,000 of this appropriation made for the purpose of administrative expenses in the Local Family Investment Program may not be expended for that purpose but instead may be used only to provide a grant for a not-for-profit 501(c)(3) association that advocates on behalf of Community Action Agencies and partnering organizations that serve individuals and families with low incomes who reside in Maryland to support the transition of Community Action Agencies or other community organizations to a Two-Generation Model of service delivery. Support may include technical assistance, strategic planning, enhanced data management, and management of information systems. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that the Department of Human Services shall submit a report to the budget committees on the effectiveness of the grant program in supporting the community action agencies and community organizations in the transition to a Two-Generation Model and a plan to continue to fund the program or replicate the program in the future. The report shall be submitted by December 1, 2019.

Explanation: This language restricts funds in the Local Family Investment Program to be used for a grant to an entity to support Community Action Agencies or other community organizations as the organizations transition to a Two-Generation Model of service delivery. The language also requires the department to submit a report on the effectiveness of the program to support the organizations in the transition and a plan to continue to fund the grant program or similar efforts in the future.

Information Request	Author	Due Date
Report on program to assist organizations in transitioning to a Two-Generation Model of service delivery	DHS	December 1, 2019

N00G00

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This annual language restricts general funds appropriated for the Child Welfare Services program to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Services (DHS), on December 1, 2019, report to the committees on the number of cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types using data current within 70 days:

- intake screening;
- child protective investigation;
- consolidated in-home services;
- interagency family preservation services;
- services to families with children – intake;
- foster care;
- kinship care;
- family foster care;
- family foster homes – recruitment and new applications;

N00G00

- family foster home – ongoing and licensing;
- adoption;
- interstate compact for the placement of children; and
- caseworker supervisors.

The committees also request that DHS discuss the specific actions taken by the department and the local departments of social services to reallocate positions to ensure that all jurisdictions can meet the standards for both caseworkers and supervisors. The report should note how many caseworker and supervisor positions were transferred to, transferred from, or reclassified within the jurisdiction to assist in meeting the caseload standard. DHS should also provide any update on efforts by CWLA to revise or update the caseworker caseload ratio standards.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types and how shortfalls are addressed	DHS	December 1, 2019

N00G00.04 Adult Services

Salaries for Adult Services: In fiscal 2017, the Department of Human Services (DHS) abolished 40 regular positions. The savings from those abolitions were used to provide salary increases for child welfare services caseworkers to ensure that all caseworkers were at least at a minimum step level. While this addressed pay inequities among child welfare staff, the committees are concerned that this created new inequities between child welfare and adult services caseworkers. It is the intent of the committees that DHS provide a similar increase in salaries for adult services caseworkers to ensure that these caseworkers are at least a Step 9 in the salary schedule. The committees also request that DHS submit a report discussing actions taken or planned to increase adult services caseworker salaries and address pay inequities between child welfare and adult services caseworker staff.

Information Request	Author	Due Date
Report on plans to address adult services salaries	DHS	October 1, 2019

N00G00

N00G00.08 Assistance Payments

Temporary Cash Assistance Closures Due to Work Sanctions: The committees are interested in better understanding the impact of case closures due to work sanctions in the Temporary Cash Assistance (TCA) program. The committees request that the Department of Human Services (DHS) submit a report detailing:

- the number of case closures by fiscal year due to work sanctions for fiscal 2014 to 2019 and by jurisdiction, specifying whether the sanctions were the first, second, third, or more than third sanction;
- the number of cases in which the individual returned to TCA after coming into compliance with the work requirements by year for fiscal 2014 to 2019 and by jurisdiction;
- the reasons that individuals' cases are most commonly closed due to work sanctions including any differences by jurisdictions;
- the efforts of the local department staff to work with the individual to maintain compliance with work requirements or to return the individual to benefits after a work sanction is issued including any differences by jurisdiction; and
- the activities and hours required of work activity for individuals to return to benefits after receiving a work sanction including any differences by jurisdiction.

Information Request	Author	Due Date
Information on work sanctions in TCA	DHS	December 31, 2019

N00H00
Child Support Administration
Department of Human Services

Committee Narrative

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State

Performance Measures Related to Temporary Cash Assistance-related Child Support Cases: Effective July 1, 2019, the Department of Human Services (DHS) will begin passing through a portion of the child support payments collected on behalf of Temporary Cash Assistance (TCA) recipients. The committees request that DHS include in its fiscal 2021 Managing for Results submission the average monthly collections for TCA-related cases, the number of families that received passed through collections, the number of children that received passed through collections, the total collections on arrears for TCA-related cases, and the percent of TCA-related cases with a support order.

Information Request	Author	Due Date
Performance measures for TCA-related child support cases	DHS	With the submission of the fiscal 2021 allowance

Baltimore City Office of Child Support Services Performance Report: Child support services in Baltimore City are administered by Veritas HHS, LLC (Veritas) through a privatization contract. In the most recent performance update submitted in response to the 2018 Joint Chairmen’s Report, the Department of Human Services (DHS) reported that Veritas was not meeting any of the minimum performance measure goals set for federal fiscal 2019, as of February 2019. The committees request that DHS submit reports on Veritas performance in federal fiscal 2019 and in the first two quarters of federal fiscal 2020. The report should include:

- best practices and operational procedures being used or modified by Veritas to improve performance;
- Baltimore City Office of Child Support Services (BCOCSS) performance measures set against the goals used to determine federal incentive payments;
- BCOCSS performance measures set against the goals set by DHS to determine incentives or liquidated damages;
- the status of any backlogged areas of child support services;

N00H00

- any incentives or liquidated damages processed; and
- a discussion of any changes to the privatization contract and the method used to make the change.

Information Request	Author	Due Date
Report on BCOCSS performance	DHS	November 1, 2019 April 1, 2020

N00I00
Family Investment Administration
Department of Human Services

Budget Amendments

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of administration in the Director's Office in the Family Investment Administration may not be expended until the Department of Human Services (DHS) submits a report including:

- (1) information on the number and share of Temporary Disability Assistance Program long-term disability recipients case closures by reason for fiscal 2019 and 2020 (current within 60 days of submission);
- (2) information on how DHS and local departments of social services staff work with recipients and applicants prior to case closure due to failure to give information to establish eligibility or noncooperation with eligibility process; and
- (3) information on the number of individuals assisted by the Disability Benefits Advocacy vendor who received Supplemental Security Income benefits in fiscal 2018 and 2019.

The report shall be submitted by December 31, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: During fiscal 2018, the share of case closures due to failure to provide information necessary to establish eligibility or noncooperation with the eligibility process increased by 60% (from 13.1% to 21%). The department indicates that this resulted from program integrity efforts. This language restricts funds until DHS submits updated information on case closures to allow the General Assembly to continue to monitor this issue. The language also requires information on how DHS works with customers prior to closing cases for these reasons and information on individuals receiving Supplemental Security Income benefits.

Information Request	Author	Due Date
Report on Temporary Disability Assistance Program case closures	DHS	December 31, 2019

N00I00

Committee Narrative

Outcome Data for Recipients of the Transitional Benefit: The committees are interested in understanding the impact of the provision of a transitional benefit on returns to Temporary Cash Assistance, employment, and earnings. The committees request that the Department of Human Services and the University of Maryland School of Social Work track and report outcomes for these recipients as the information becomes available through the annual Life After Welfare update.

Performance Data for the Food Supplement Employment and Training Program: The committees continue to be interested in the participation in and performance of the Food Supplement Employment and Training (FSET) program, particularly with the planned changes to the waiver rules related to able-bodied adults without dependents (ABAWD). The committees request that the Department of Human Services (DHS) report on:

- current program offerings, including those by third-party partners, and, if available, participation by third-party partners for fiscal 2019;
- efforts to increase participation, particularly for ABAWD participants in jurisdictions without waivers;
- performance in the national performance measures for the fourth quarter after completing an employment and training program, including both the total population and the ABAWD population for federal fiscal 2017;
- performance in each of the national performance measures, including both the total population and the ABAWD population for federal fiscal 2018; and
- performance in the State option measures identified in the State plan for program components serving 100 or more individuals, including both the total population and ABAWD population for federal fiscal 2019.

Information Request	Author	Due Date
Report on FSET participation and performance	DHS	December 30, 2019

Impact of Proposed Changes to Benefits for Able-bodied Adults without Dependents: The U.S. Department of Agriculture has issued proposed changes to regulations regarding the implementation of waivers for the time-limited benefits for able-bodied adults without dependents (ABAWD) recipients of the Food Supplement Program (FSP). The proposed

N00I00

changes, which are expected to go into effect on October 1, 2019, would limit the ability of states to request waivers under certain conditions. The Department of Human Services (DHS) anticipates that only 2 of the 13 jurisdictions that currently have a waiver would still qualify under the proposed changes. The committees are concerned about the impact on ABAWD recipients of the proposed changes and are interested in understanding the number of individuals impacted by any changes in these rules. The committees request that DHS submit a report detailing:

- the jurisdictions that continue to qualify for waivers of the ABAWD rules following the publication of the final rule and whether DHS intends to request waivers for these jurisdictions;
- the jurisdictions newly impacted by the ABAWD rules following the publication of the final rule;
- the number of ABAWD recipients in the jurisdictions impacted by the ABAWD rules provided separately by jurisdiction and month for fiscal 2019 and 2020 (through November 2019);
- the number of ABAWD recipients continuing to meet eligibility rules by working or participating in an employment and training program for an average of 20 hours per week provided separately by jurisdiction and month for October and November 2019;
- the number of ABAWD recipients that were determined ineligible for benefits due to ABAWD requirements provided separately by jurisdiction for each month of fiscal 2019 and 2020 (through November 2019);
- the number of ABAWD recipients impacted by the change in available exemptions from 15% to 12% and the change in calculation of carryover exemptions included in the final rule; and
- the average length for receipt of FSP benefits (for all recipients and ABAWD recipients) in fiscal 2019.

Information Request	Author	Due Date
Information on ABAWD recipients of FSP	DHS	December 31, 2019

N00I00

Budget Amendments

N00I00.06 Office of Home Energy Programs

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the Office of Home Energy Programs may not be expended until the Department of Human Services (DHS), in coordination with the Public Service Commission, Office of People’s Counsel, and other stakeholders, submits a report to the budget committees on the amount of additional funding that would be required to increase program participation to 50%, 75%, or 100% of the eligible population while providing Electric Universal Service Program benefits at the same levels. The report should include information (to the extent possible) on the impact on the ratepayer surcharge for residential and commercial customers to reach these participation levels. DHS should work with the Maryland Energy Administration to determine the estimated amount of available Strategic Energy Investment Funds for energy assistance when making this determination. The report shall be submitted by December 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: In fiscal 2020, funding available to the Electric Universal Service Program (EUSP) is expected to significantly decrease compared to fiscal 2019. In addition, a report released on behalf of the Office of People’s Counsel (OPC) in November 2018 highlighted the program’s relatively low participation rates, under 30% in fiscal 2017. To the extent that DHS seeks to increase program participation, it may not have sufficient funding to provide benefits at an adequate level. This language withholds funds until DHS submits a report on the amount of additional funding that would be necessary to increase program participation, including a discussion of the impact on the EUSP ratepayer surcharge paid by residential and commercial customers. The report is to be coordinated with appropriate stakeholders, the Public Service Commission, and OPC and with the Maryland Energy Administration to determine the anticipated level of available Strategic Energy Investment Funds for the program.

Information Request	Author	Due Date
Report on additional funding that would be needed to increase program participation	DHS	December 15, 2019

N00I00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Electric Universal Service Program funds to a level in line with the statutory authorization. The fiscal 2020 allowance includes funds that the Department of Human Services indicates are from fiscal 2018 excess ratepayer collections. Section 7-512.1 of the Public Utilities Article authorizes the collection of \$37 million from commercial and industrial ratepayers for the program. Unexpended funds are to be returned to ratepayers. Chapter 777 of 2017 created an exception to allow spending of excess collections from fiscal 2010 through 2017 only. The Public Service Commission is in the process of determining how to return the excess collections from fiscal 2018. This action leaves a portion of the funding above \$37 million for use in fiscal 2020. These funds are left in recognition of the fiscal 2019 budget underfunding the authorized level of collections. As a result, some portion of the fiscal 2019 collections is available as carryover for fiscal 2020.	6,206,999	SF

Total Reductions	6,206,999	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	15.87	15.87		0.00
Special Fund	63,447,427	57,240,428	6,206,999	
Federal Fund	69,698,630	69,698,630	0	
Total Funds	133,146,057	126,939,058	6,206,999	

Committee Narrative

Energy Assistance Application Processing Times: The committees are interested in continuing to monitor the progress of local administering agencies (LAA) at the Office of Home Energy Programs in improving energy assistance application processing timeliness. The committees request that the Department of Human Services (DHS) provide by LAAs the number of applications received; the average number of days to process applications; the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and the date of the data. The data should be current through November 1, 2019, for the report due December 30 and current through May 1, 2020, for the report due June 30.

N00I00

Information Request	Author	Due Date
Application processing times	DHS	December 30, 2019
Application processing times	DHS	June 30, 2020

N00I00.07 Office of Grants Management

Review of Grants Provided through the Meal Delivery to HIV/AIDS Patients Program:

The committees are interested in understanding the level of services provided through the Meal Delivery to Individuals with HIV/AIDS Patients program. The committees request that the Department of Human Services (DHS) provide aggregate information on:

- the length of time that the grant has been provided and changes in the program offerings (including expansion of illnesses);
- the State funding level by year and total program cost by year;
- the number of individuals served separately by year and by jurisdiction;
- the number of meals provided separately by year and by jurisdiction;
- the number of nutritional counseling sessions provided separately by year and by jurisdiction;
- the size of any waitlist for services or the number of individuals denied service due to a lack of funds by jurisdiction; and
- the cost of increasing the grant to ensure that all individuals on the waitlist or who have been denied service due to a lack of funds can receive services.

Information Request	Author	Due Date
Review of grants provided through Meal Delivery to Individuals with HIV/AIDS Patients program	DHS	September 1, 2019

P00
Department of Labor, Licensing, and Regulation

Budget Amendments

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

Add the following language to the general fund appropriation:

. provided that \$2,500,000 of this appropriation made for the purpose of the Employment Advancement Right Now Opportunity Zone expansion may not be expended for that purpose but instead may be used only for the purpose of providing (1) a \$1,000,000 grant to the Baltimore YouthWorks program; (2) \$500,000 for the Anne Arundel County Workforce Development Corporation YouthWorks program; (3) \$500,000 for the Prince George's County Workforce Development Board; (4) \$300,000 to implement Adult High School Programs in opportunity zones; and (5) \$200,000 for the Hagerstown Community College ACT WorkKeys program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This action restricts grant funding for the Employment Advancement Right Now Opportunity Zone expansion and redirects it to the YouthWorks programs housed in the Baltimore Mayor's Office of Employment Development and Anne Arundel County Workforce Development Corporation, Prince George's County Workforce Development Board, adult high school programs in opportunity zones, and Hagerstown Community College ACT WorkKeys program.

Add the following language:

Further provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of Labor, Licensing and Regulation submits a report to the budget committees on the implementation of Chapter 782 of 2017 and specifically (1) a list of capital projects that met the standards for this statute in fiscal 2018; (2) the number of registered apprentices that worked on those capital projects; and (3) the number of contractors or subcontractors that worked on those capital projects that paid into the Maryland Apprenticeship Training Fund in fiscal 2018.

This report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The language restricts \$250,000 pending the receipt of a report on the capital projects outlined in the POWER Apprenticeship Act (Chapter 782 of 2017), the number of apprentices that worked on these projects, the contractors or subcontractors on those projects, and contributions to the Maryland Apprenticeship Training Fund.

P00

Information Request	Author	Due Date
Report on projects affected by POWER Apprenticeship Act	Department of Labor, Licensing, and Regulation	October 1, 2019

DIVISION OF RACING

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

Add the following language to the special fund appropriation:

provided that \$500,000 of this appropriation made for the purpose of local impact grants to the South Baltimore Gateway Community Impact District Management Authority may not be expended until the organization submits a report to the budget committees describing how they are using the impact aid and how they are partnering with neighborhoods to enhance community safety and to improve other public services, including expanding educational opportunities for youth in the impact area, as provided for in State Government Article Section 9-1A-31(b)(3).

This report shall be submitted by October 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The language restricts \$500,000 from the South Baltimore Gateway Community Impact District Management Authority pending receipt of a report on the use of the local impact aid received and the partnerships with neighborhood to enhance safety and expand education as outlined in the statute for local impact aid use.

Information Request	Author	Due Date
Report on use of local impact aid	South Baltimore Gateway Community Impact District Management Authority	October 1, 2019

P00

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 1.5 vacant positions (033048 and 088004).	57,272 GF	1.50
	42,032 SF	
Total Reductions	99,304	1.50

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	68.50	67.00		1.50
General Fund	325,455	268,183	57,272	
Special Fund	11,048,789	11,006,757	42,032	
Total Funds	11,374,244	11,274,940	99,304	

Add the following language to the special fund appropriation:

, provided that \$2,000,000 of this appropriation made for the purpose of the Electronic Licensing Modernization information technology project may not be expended until the department submits a report to the budget committees outlining the current scope, estimated costs, timeline, vendor selection process, and maintenance plan for the project as well as the steps that will be taken to align project infrastructure with the One-Stop portal project housed in the Department of Information Technology.

The report shall be submitted by June 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall cancel if the report is not submitted.

Explanation: The language restricts \$2,000,000 from the Department of Labor, Licensing, and Regulation (DLLR) pending receipt of a report outlining the Electronic Licensing Modernization (ELMo) information technology project scope, cost, and project plan.

Information Request	Author	Due Date
Report outlining ELMo project	DLLR	June 1, 2019

P00

Committee Narrative

Report on Apprenticeships for Professional Licensing in Maryland: The committees request a report on the professional licenses issued by the State that can be obtained by completing a registered apprenticeship program rather than earning a non-apprentice education or training credential. The report should include each professional license issued, the requirements for licensure, and if apprenticeships are a path to licensure either directly in Maryland or by reciprocity with other states.

Information Request	Authors	Due Date
Report on apprenticeships for professional licensing	Department of Labor, Licensing, and Regulation Maryland Department of Health Department of State Police	October 1, 2019

Q00

Department of Public Safety and Correctional Services

Committee Narrative

Justice Reinvestment Act (JRA) Report: The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by December 1, 2019, on the following items:

- annual updates on the number of offenders petitioning and approved for new JRA provisions including, but not limited to, administrative release, medical/geriatric parole, certificates of rehabilitation, graduated sanctions, and the number of offenders affected by new diminution and earned compliance credit rules;
- annual JRA cost savings updates along with any efforts/initiatives to increase savings; and
- an update on why the department is unable to isolate the JRA's effect on earned compliance credits and associated cost savings and efforts to obtain this data.

Information Request	Author	Due Date
JRA report	DPSCS	December 1, 2019

Inmate Medical Hepatitis C (HCV) Report: The committees request that the Department of Public Safety and Correctional Services (DPSCS) submit a report by November 15, 2019, on the following items:

- a continued annual report on the number of inmates screened and treated for HCV, the number cured, and the number of inmates who have opted out of HCV screening;
- an update on the possibility of offering mandatory HCV screening and any impact that it may have on costs and/or personnel needs;
- the specific cost of treatment per inmate, separated by medication costs and laboratory, administrative, and other treatment costs; and
- continued information on inmate relapse/reinfection tracking and HCV post-release treatment options for offenders.

Information Request	Author	Due Date
Inmate medical HCV report	DPSCS	November 15, 2019

Q00

Position Abolishments and Reclassifications Report: The committees are concerned that there is not enough recent information about substantial position changes in the Department of Public Safety and Correctional Services' (DPSCS) correctional officer complement and the effect that these changes are currently having on operations. DPSCS shall submit a report to the committees by October 1, 2019, on the following:

- all fiscal 2019 and 2020 abolishments, reclassifications, and transfers including the position titles, what facility or division they came from and what agency or division they are being transferred or reclassified into, along with the effect these position changes are having on operations.

Information Request	Author	Due Date
Position abolishments and reclassifications report	DPSCS	October 1, 2019

Q00A
Office of the Secretary
Department of Public Safety and Correctional Services

Budget Amendments

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of general operating expenses may not be expended for that purpose but instead may be used only for the purpose of hiring an outside vendor to conduct a comprehensive staffing study of the department's administrative, corrections, and detention functions. The staffing study should include (1) the number and type of correctional officer positions needed to fully staff each of the department's correctional and detention facilities; (2) the number and type of appropriate positions needed to fully staff the administrative function; (3) recommendations for a staffing model that is adequate for the department's needs; and (4) an examination of the department's personnel software and data collection abilities in order to accurately track and isolate key data by employee and facility, including regular and mandatory drafted overtime, sick leave, and leave without pay. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: In the interest of improving employee retention and reducing vacancies (particularly among correctional officers (CO)), the budget committees have requested data from the department in recent fiscal years. While inmate populations decline to record levels and efforts to reduce unfilled positions increase, CO vacancies have increased over 40% since fall 2017. Key data, including mandatory drafted overtime and leave without pay data, cannot be provided due to deficiencies in the department's personnel system. Also, a full examination of the amount of staff needed at each facility has not been provided as the department stated that it needed assistance from the National Institute of Corrections to conduct a comprehensive study. The budget committees request that an outside vendor conduct a study to help understand and resolve current vacancy and data issues.

Committee Narrative

Report on the Definition of Disabilities in a Correctional Setting: The committees are interested in studying what is considered a disability within a correctional facility. The Department of Public Safety and Correctional Services (DPSCS), in consultation with the Department of Disabilities, shall study and report on options for defining disabilities in a manner that is inclusive and appropriate for correctional facilities as well as a plan for implementing any recommended changes in the definition.

Q00A

Information Request	Authors	Due Date
Report on the definition of disabilities in a correctional setting	DPSCS Department of Disabilities	October 1, 2019

Q00B
Corrections
Department of Public Safety and Correctional Services

Budget Amendments

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of departmental operations may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a strategic plan regarding correctional officer (CO) hiring and overtime to the budget committees. This report shall include the following:

- (1) the department’s plan to improve hiring, with detail on current recruitment efforts, year-to-date hiring, the CO cadet program enrollment, changes in CO polygraph testing, and any other relevant initiatives;
- (2) the department’s plans for improving CO retention, including the number of COs who received new hire, referral, or retention bonuses from the CO bonus plan since its inception, as well as the number of CO separations and the reason they left DPSCS for the last two fiscal years; and
- (3) any departmental efforts to enhance CO health, wellness, and safety, along with efforts to reduce overtime hours, mandatory drafted overtime, and double shifts.

The report shall be submitted by November 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: From fiscal 2016 to 2018, despite increases in CO hiring, DPSCS continues to have a high vacancy rate. At the same time, a variety of new changes, including CO salary increases and employee bonus programs, have been in effect. The committees wish to obtain more information from the department on these items as well as the department’s plan to increase CO hiring, reduce overtime usage, and retain current employees.

Information Request	Author	Due Date
CO hiring strategic plan	DPSCS	November 15, 2019

Q00B

Add the following language to the general fund appropriation:

Further provided that \$7,000,000 of this appropriation made for the purpose of departmental operations may not be expended for this purpose but instead may be expended only for salary increases for correctional officers that will make the salaries competitive with the neighboring states of Delaware, Pennsylvania, Virginia, and West Virginia. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that it is the intent of the General Assembly that the design and distribution of the salary enhancement will be negotiated with the exclusive representative, and that the department allocate funds in its fiscal 2020 budget to advertise open correctional officer positions.

Explanation: In fiscal 2019, correctional officer (CO) vacancies in the Department of Public Safety and Correctional Services continue to rise. While there are salary enhancements for these positions in fiscal 2020, the General Assembly wishes to ensure that CO salaries are substantial enough to reduce vacancies, retain current employees, and to become more competitive with surrounding states.

Budget Amendments

DIVISION OF CORRECTION – EAST REGION

Q00S02.08 Eastern Correctional Institution

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for personnel expenses based on current vacancy rates. This reduction is intended to be spread across the department, and the Secretary is authorized to allocate the reduction across programs.	6,000,000	GF
Total Reductions	6,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	855.00	855.00		0.00
General Fund	117,955,851	111,955,851	6,000,000	
Special Fund	828,550	828,550	0	
Federal Fund	1,401,635	1,401,635	0	
Total Funds	120,186,036	114,186,036	6,000,000	

Q00C02
Division of Parole and Probation
Department of Public Safety and Correctional Services

Committee Narrative

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation – Support Services

Division of Parole and Probation Regional and National Caseload Report: In recent fiscal years, the Division of Parole and Probation (DPP) has been working to reduce caseloads to a manageable level for its parole and probation agents. In fiscal 2018, caseloads per agent were 81.4 – just under the national average of 82. However, some offices have over 100 cases per agent. The committees request a report due by November 30, 2019, from DPP on the following:

- efforts to maintain uniform caseloads in each region that are under the national average;
- the exact breakdown of general supervision caseloads by office into DPP categories (low, moderate, high risk, administrative, and Violence Prevention Initiative (VPI)) for fiscal 2016 to 2018;
- an explanation of why VPI caseload numbers are dramatically lower than during the time of the fiscal 2016 workload and staffing study;
- an evaluation of staff realignment to move regions with surplus agents to regions that are far above the national average, as well as an evaluation of whether the relatively low Central Region Operations caseload of 64 per agent is manageable given the prevalence of violent offenders and very low support staff to agent ratios; and
- an evaluation of the support staff to agent ratios in the fiscal 2018 DPP Caseloads and Vacancies Report with the goal of determining how many support staff members are needed for each office in each region.

Information Request	Author	Due Date
DPP regional and national caseload report	DPP	November 30, 2019

Q00C02

Division of Parole and Probation Collections and Restitution Report: The Division of Parole and Probation (DPP) collections are labor-intensive and continue to decline in recent years. Transferring collection duties to the State's Central Collection Unit (CCU) could save money and reduce parole and probation agent workloads. The committees request a joint report from DPP and the Department of Budget and Management (DBM) on the collection process and continued decline in restitution fees, as well as the advantages and impediments of transferring collection authority to CCU and DPP coordination with the new Victim Services Unit. This report should be submitted to the committees by August 1, 2019.

Information Request	Authors	Due Date
DPP collections and restitution report	DPP DBM	August 1, 2019

New Offense and Technical Violation Information: The Division of Parole and Probation (DPP) reports the number of new offenses committed when cases are closed for revocation. In addition, it reports the number of new intakes at its facilities each year who are classified as returned from parole. To better understand this data and why offenders are returning to prison, the committees request that DPP submit a report that outlines how many cases were closed in fiscal 2018 due to new offenses, how many were closed due to technical violations, and what types of offenses and violations were committed. The report should be submitted to the committees by July 1, 2019.

Information Request	Author	Due Date
New offense and technical violation information	DPP	July 1, 2019

Drinking Driver Monitor Program Classification and Salary Report: The committees are concerned that the career path of agents in the Drinking Driver Monitor Program (DDMP) is limited. Unlike State parole and probation agents that have an agent I, II, and senior classification, DDMP only has I and II positions. The committees would like the Department of Public Safety and Correctional Services (DPSCS) to examine the feasibility and cost of providing a DDMP senior position for the full performance level and salary of the job to mirror the system for the State's parole and probation agents.

Information Request	Author	Due Date
DDMP classification and salary report	DPSCS	October 1, 2019

Q00C02

Drinking Driver Monitor Program Caseload Study: The committees are concerned that Drinking Driver Monitor Program (DDMP) caseloads have not been subject to a study. Some Monitors have caseload totals that appear to be excessive. The committees request that the Department of Public Safety and Correctional Services (DPSCS) conduct an analysis that compares DDMP caseload ratios with comparable agencies in the country and also with those of parole and probation agents within DPSCS. Additionally, the analysis should include recommendations regarding the appropriate number of cases per DDMP agent to meet the ideal caseload ratio.

Information Request	Author	Due Date
DDMP caseload study	DPSCS	October 1, 2019

Q00G
Police and Correctional Training Commissions
Department of Public Safety and Correctional Services

Committee Narrative

Police and Correctional Training Commissions Trainee Competency Report: All of the agency’s professional competency ratings for entry-level police and correctional officer (CO) trainees are based on survey responses received from supervisors who currently oversee the trainees at their place of employment after they graduate from the academies. Because a small number of supervisors complete the surveys, a proper determination of trainee competency is difficult. Therefore, the committees request that the department provide additional data on trainee competency ratings by December 15, 2019. The report should include the following for the last five fiscal years:

- competency ratings for Police and Correctional Training Commissions (PCTC) graduates in each police officer and CO category;
- the total number of candidates and graduates in each mandatory entry-level police and CO class;
- a copy of the survey that was sent to supervisors for each fiscal year;
- the total number of professional competency surveys returned to the agency;
- a briefing on current efforts to improve the competency survey process;
- details on whether the department evaluates its COs for competency and how often; and
- given that CO vacancies continue to rise and employee retention remains difficult, PCTC should evaluate the possibility of conducting these surveys later on in the careers of police and CO candidates to get a better idea of their competency level and present the results of that evaluation in the report.

Information Request	Author	Due Date
PCTC trainee competency report	PCTC	December 15, 2019

Q00T04
Division of Pretrial Detention
Department of Public Safety and Correctional Services

Budget Amendments

DIVISION OF PRETRIAL DETENTION

Q00T04.09 General Administration

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees no later than December 1, 2019, on Baltimore City arrestees and detainees. The report shall include the following information for fiscal 2019:

- (1) major offense at time of arrest (grouped by category and percentage);
- (2) major offense for the detainee population (grouped by category and percentage by facility); and
- (3) information regarding Baltimore City detainees being held outside Baltimore City, including the total number of transports and the total cost in fiscal 2018 to move these detainees back to Baltimore City for counsel, court dates, or medical reasons.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: In its quarterly Inmate Characteristics Report, the department's Division of Correction reports inmate age, sex, sentence, and offense distribution by count and percentage in each of its facilities. Because of the wide range of offenders being arrested and processed in Baltimore City each year and the large number of detainees held for nonviolent offenses, the budget committees request a similar report regarding the Division of Pretrial Detention's arrestee and detained populations. Transport data for detainees held outside of Baltimore City was requested for inclusion in the 2018 Joint Chairmen's Report but was not provided. This language restricts funds pending receipt of a report to ensure that the information is submitted.

Information Request	Author	Due Date
Baltimore City detainee information report	Department of Public Safety and Correctional Services	December 1, 2019

Q00T04

Committee Narrative

Division of Pretrial Detention Criminal Justice and Data Report: Overall, the Division of Pretrial Detention (DPD) is dealing with a unique set of circumstances. The many changes caused by criminal justice reform are taking place within a difficult environment for correctional officer hiring and retention. In addition, the connection between different types of reform and the impact that they are having on detainee populations in Baltimore City is difficult to ascertain. To better understand these issues, the committees request a report from DPD, in consultation with the Judiciary, due by January 1, 2020, on key criminal justice reform data including the following:

- an evaluation of how criminal justice reforms and court-level factors are affecting DPD's population and operations. Reforms examined should include, but not be limited to, the Justice Reinvestment Act (JRA), bail reform, and changes in sentencing rules;
- an update on court case processing times and how it is affecting DPD population increases; and
- an update on the processes for reporting and sharing the JRA and any other relevant data with the Judiciary and the Governor's Office of Crime Control and Prevention, along with any data sharing impediments.

Information Request	Authors	Due Date
DPD criminal justice and data report	DPD Judiciary	January 1, 2020

Pretrial Release Services Program Report: The Pretrial Release Services Program (PRSP) under the Division of Pretrial Detention (DPD) has a variety of services for defendants under its supervision. Because the committees wish to continue to be updated on PRSP and its progress, a report is requested, due October 30, 2019, that contains the following information:

- a review of PRSP client profiles, including the number of females and males; the number employed, unemployed, or disabled; and the number with or without health insurance;
- information on PRSP units and diversion programs and the number of clients in each; and
- an evaluation of the number of males and females receiving PRSP services and whether those services are offered to both male and female clients. Special note should be made of any programming that focuses on female clients and their needs.

Q00T04

Finally, the department should include an update regarding the technical move of PRSP to DPD and how this move was operationally efficient.

Information Request	Author	Due Date
Pretrial release services program report	DPD	October 30, 2019

Job Classification Series for Pretrial Case Agents: The committees are concerned that the employees that work as pretrial case managers have a limited career path within that classification. Pretrial investigators have trainee, level I, and level II classifications, and parole and probation agents have agent I, agent II, and senior agent classifications. Pretrial case managers do not have similar escalating classification levels. The committees request a report on the feasibility of creating a trainee, experienced, and full-performance classification series modeled after that provided for the pretrial investigators and parole/probation agents.

Information Request	Author	Due Date
Job classification series for pretrial case agents	Department of Public Safety and Correctional Services	October 1, 2019

R00A01
Headquarters
State Department of Education

Budget Amendments

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Add the following language to the general fund appropriation:

, provided that contingent upon the enactment of SB 1030 or HB 1413, \$689,137 of this appropriation and 6 positions for the purpose of an Education Monitoring Unit may not be expended for that purpose but instead may be only used for an Office of Inspector General. Funds not expended for this restricted purpose may not be transferred via budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that \$168,892 of this appropriation and 2 positions made for the purpose of an Office of Compliance and Monitoring within the Maryland State Department of Education are contingent on the enactment of SB 92 or HB 45.

Explanation: This language requires that all funding and positions for an Education Monitoring Unit may only be used to establish an Office of Inspector General contingent on the enactment of The Blueprint for Maryland’s Future (SB 1030 or HB 1413). This language also makes 2 positions and associated funding for the new Office of Compliance and Monitoring within the Maryland State Department of Education contingent on the Accountability in Education Act of 2019 (SB 92 or HB 45).

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. This reduction removes the general salary increase received by the State Superintendent of Schools as this position operates under a fixed salary for his or her entire term in accordance with the contract with the Maryland State Board of Education.	4,720 GF	
 Total Reductions	 4,720	 0.00

R00A01

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	104.40	104.40		0.00
General Fund	12,407,346	12,402,626	4,720	
Special Fund	2,026,849	2,026,849	0	
Federal Fund	1,956,575	1,956,575	0	
Total Funds	16,390,770	16,386,050	4,720	

R00A02
Aid to Education
State Department of Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

Committee Narrative

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

Baltimore County Public Schools Audit: The Board of Education of Baltimore County has contracted with an accounting firm to provide an audit of the entire procurement process of Baltimore County Public Schools (BCPS) and contracting activities for specific contracts; travel expenditures for all Board of Education of Baltimore County members and BCPS executive staff including conference fees, professional memberships, and professional dues; and supporting detail for expenditures categorized as “Other Charges” in the Office of the Superintendent annual operating budget for the period of January 1, 2012, through December 31, 2017. A draft audit report was delivered to the Board of Education of Baltimore County in January 2019 but has not been made public. The committees request that the Board of Education of Baltimore County provide a copy of the final audit report immediately upon its availability.

Information Request	Author	Due Date
Final audit report	Board of Education of Baltimore County	Immediately upon availability

R00A02

Sick and Safe Leave for Substitute Employees: The committees are concerned about the ability of local education agencies (LEA) to comply with the requirements of the Maryland Healthy Working Families Act (Chapter 1 of 2018) to provide paid sick and safe leave to substitute employees who work at least the minimum number of hours required to earn paid sick and safe leave. Some LEAs may have recordkeeping processes and systems that are designed to only compensate substitute employees for hours worked and may not account for these substitute employees' earned sick and safe leave. Therefore, each of the 24 LEAs in Maryland should submit to the Maryland State Department of Education (MSDE) descriptions of their current recordkeeping processes and systems for providing sick and safe leave to substitute employees. These submissions should include:

- how substitute employees receive job assignments;
- how substitute employee hours are recorded;
- how earned sick and safe leave hours are calculated for substitute employees and accounted for in the LEA's payroll system; and
- how substitute employees are able to utilize sick and safe leave under the system, including how a substitute for the substitute employee is identified.

MSDE should compile the submissions from LEAs into a report to be provided to the committees by December 1, 2019.

Information Request	Author	Due Date
Sick and safe leave for substitute employees report	MSDE	December 1, 2019

Supplemental Budget No. 1

R00A02.01 State Share of Foundation Program

Add the following language to the general fund appropriation:

. provided that \$3,060,774 of this appropriation may not be expended until the State Department of Assessments and Taxation, the Department of Budget and Management, and the Maryland State Department of Education submit a report to the budget committees on the calculation of the amount of funding to be provided as tax increment financing grants to local boards of education for fiscal 2020. If the report determines that the calculation is incorrect, any excess funding from the \$3,060,774 shall revert to the General Fund, or any shortage in funding shall be provided to local boards of education as a deficiency appropriation. The report shall be

R00A02

submitted by July 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees are concerned that funding provided for tax increment financing (TIF) grants to local boards of education may be based on a calculation that utilizes a valuation of real property for TIF districts that is too large for certain jurisdictions. Supplemental Budget No. 1 for fiscal 2020 includes adjustments to the funding for TIF grants based on the potential overvaluation as well as related adjustments to funding for grants for jurisdictions with declining enrollment, net taxable income grants, and supplemental grants to ensure that all local education agencies receive an increase of at least \$100,000 in direct education aid. This action restricts all of the adjusted funding for these programs in Supplemental Budget No. 1 until the State Department of Assessment and Taxation (SDAT), the Department of Budget and Management (DBM), and the Maryland State Department of Education (MSDE) submit a report to the budget committees on how TIF grants were calculated for fiscal 2020. The language also specifies that any excess funding shall revert to the General Fund, and any shortage in funding shall be provided to local boards of education as a deficiency appropriation. This report should be submitted no later than July 1, 2019.

Information Request	Authors	Due Date
Report on TIF grant calculation	SDAT DBM MSDE	July 1, 2019

Committee Narrative

R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund

Public Prekindergarten Enrollment Trends: The committees are concerned that enrollment in publicly funded prekindergarten decreased by 1,666 children, or 5.2%, in fiscal 2018. Before December 1, 2019, the Maryland State Department of Education (MSDE) should provide a report with publicly funded half-day and full-day prekindergarten enrollment data by age and by jurisdiction for fiscal 2017 through 2020. The report should include an analysis of the causes for the recent decline in enrollment. MSDE should also describe all outreach methods used to increase enrollment in publicly funded prekindergarten programs.

Information Request	Author	Due Date
Report on publicly funded prekindergarten enrollment and outreach	MSDE	December 1, 2019

R00A02

Budget Amendments

R00A02.13 Innovative Programs

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of providing planning grants for Pathways in Technology Early College High (P-TECH) Schools is contingent on the enactment of SB 167, HB 152, or HB 440.

Further provided that \$100,000 of this appropriation for the purpose of P-TECH School planning grants may not be used for that purpose but instead may be used only for the purpose of the Maryland State Department of Education (MSDE) hiring an outside consultant to perform a review and evaluation of the P-TECH Schools in Maryland and the opportunities that they provide to Maryland students in achieving technical skills and gaining opportunities for future employment. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. MSDE shall deliver the findings from the consultant's review and evaluation to the budget committees no later than January 1, 2020.

Explanation: This language makes funding for P-TECH School planning grants contingent on the enactment of legislation ending a moratorium on such planning grants. It also requires that \$100,000 may be used only to hire a consultant to perform a review and evaluation review and evaluation of the P-TECH Schools in Maryland and the opportunities that they provide to Maryland students in achieving technical skills and gaining opportunities for future employment. MSDE shall provide a report of the consultant's findings to the budget committees by January 1, 2020.

Information Request	Author	Due Date
Evaluation and review of P-TECH Schools	MSDE	January 1, 2020

Committee Narrative

Maximizing Medicaid Claims for School-based Services: Various recent reports have had multiple findings regarding opportunities for local education agencies (LEA) to potentially claim Medical Care Programs Administration (Medicaid) funding. This includes a report from a consulting firm hired to review Medicaid under the Maryland Department of Health (MDH) that found that LEAs could potentially claim Medicaid for administrative services. Meanwhile, the Office of Legislative Audits found that Baltimore City Public Schools (BCPS) did not obtain Social Security numbers for all of its students or review denied claims in order to maximize Medicaid reimbursement; this issue may not be isolated to BCPS. Therefore, the Maryland State

R00A02

Department of Education (MSDE) and MDH, in consultation with local boards of education, should convene a workgroup to review and make recommendations on how local jurisdictions could maximize Medicaid claims for school-based services, including for administrative services, and on how LEAs may safely and securely receive student Social Security numbers through the State's direct certification system. MSDE and MDH should provide the findings from their review and their recommendations to the committees no later than November 1, 2019.

Information Request	Author	Due Date
Report on maximizing Medicaid claims for school-based services	MSDE MDH	November 1, 2019

Socio-economic Integrated Schools: The committees are interested in the effectiveness of programs that are voluntary for students and their families that allow for more socio-economic integration of public schools. This includes programs that could be run within local schools districts in Maryland or programs that could be run across districts, similar to the Metropolitan Council for Educational Opportunity program in Massachusetts. Therefore, the committees request that the Maryland State Department of Education (MSDE) submits a report on the effectiveness of these programs, the different methods for how they could be implemented in Maryland, and if they would be effective as turnaround strategies under the federal Every Student Succeeds Act. This report should be submitted to the committees by November 1, 2019.

Information Request	Author	Due Date
Report on socio-economic integration programs	MSDE	November 1, 2019

Budget Amendments

R00A02.55 Teacher Development

Add the following language to the general fund appropriation:

, provided that \$4,000,000 of the appropriation made for the purpose of the Teacher Induction, Retention, and Advancement Pilot Program may not be expended for that purpose but instead may be used only to distribute special education grants to local boards of education as provided in Section 5 of SB 1030 or HB 1413, contingent on the enactment of (1) SB 1040 or HB 1407 and (2) SB 1030 or HB 1413. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

R00A02

Explanation: This action restricts \$4.0 million in funding for the Teacher Induction, Retention, and Advancement (TIRA) Pilot Program and specifies that it may be used only for the initiatives specified in The Blueprint for Maryland’s Future (SB 1030 or HB 1413) as provided in Section 5 of SB 1030 or HB 1413, as enacted, for additional funding for students with disabilities. These funds may only be used for these initiatives contingent on the enactment of The Blueprint for Maryland’s Future and the Budget Reconciliation and Financing Act of 2019 (SB 1040 or HB 1407) that would reduce the mandate for the TIRA Pilot Program in fiscal 2020 from \$5.0 million to \$1.0 million, as it is expected that this level of funding should be sufficient to cover costs for the program in fiscal 2020.

Committee Narrative

R00A02.59 Child Care Subsidy Program

Child Care Subsidy Program: Recent changes to the Child Care Subsidy (CCS) program, specifically lifting enrollment freezes, expanding income eligibility, and increasing provider reimbursement rates, are expected to increase program participation and overall expenditures beginning in fiscal 2019. Following considerable overestimates of Child Care and Development Fund spending related to new requirements under the Child Care Development Block Grant (CCDBG) reauthorization, the Maryland State Department of Education (MSDE) carried over some federal funds for future expenditures. These carried over federal funds, in addition to an increase in the CCDBG appropriation in federal fiscal 2018 and 2019, are expected to support increased CCS expenditures in fiscal 2019 and 2020. However, general fund expenditures are expected to increase in future years as federal funds become insufficient to support the full impact of the changes to the CCS program. Therefore, MSDE should report quarterly on CCS expenditures, including the amount of CCDBG funds being spent from previously reserved funds, the amount of newly authorized funds, and the amount from general funds. The reports should include the current balance of unexpended federal funds from prior year CCDBG awards. In its August 1, 2019 report, MSDE should provide data as it relates to the CCS program in fiscal 2019. These reports should disaggregate CCDBG funding used directly for subsidies and funding used by MSDE Headquarters in support of the overall CCS program specified by purpose. MSDE should also report quarterly on the percentile of market rate for subsidies statewide and by region. The quarterly reports should also include the total number of children and families receiving CCS per month and the number of children and families receiving CCS who are newly eligible as a result of the emergency regulation effective August 1, 2018. Finally, MSDE should include in its reports whether it is maintaining a CCS waiting list, and if so, how many children are on the waiting list.

Information Request	Author	Due Date
CCS expenditure reports	MSDE	August 1, 2019 November 1, 2019 February 1, 2020 May 1, 2020

R00A02

Early Childhood Education Funding for Children with Disabilities: Before October 1, 2019, the committees request that the Maryland State Department of Education (MSDE) submit a report regarding funding in early childhood programs for children with disabilities. The report should include MSDE's actual spending on individuals with disabilities in early childhood programs, including the Child Care Subsidy Program and publicly funded prekindergarten programs, for fiscal 2015 through 2019. Additionally, the report should include the dedicated funding amount in each of these fiscal years that was budgeted in early childhood programs specifically for children with disabilities. MSDE should discuss the different strategies that it uses to provide early childhood development opportunities to children with disabilities and describe the supports and tools that it provides in child care and prekindergarten programs for children with disabilities and their families.

Information Request	Author	Due Date
Report on dedicated early childhood development funding for children with disabilities	MSDE	October 1, 2019

Budget Amendments

R00A02.60 Innovation and Excellence in Education Initiatives

Add the following language to the special fund appropriation:

, provided that \$35,750,000 of this appropriation made for the purpose of Innovation and Excellence in Education Initiatives may be used only for the purposes detailed in Section 47, contingent on the enactment of SB 1030 or HB 1413. Funding not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be canceled.

Explanation: This action restricts \$35.75 million in special funds from the Education Trust Fund Lock Box for Innovative and Excellence in Education Initiatives and specifies that this funding may be used only for the initiatives for The Blueprint for Maryland's Future (SB 1030 or HB 1413) as detailed in Section 47 of the Budget Bill, contingent on the enactment of The Blueprint for Maryland's Future.

R00A03
Funding for Educational Organizations
State Department of Education

Committee Narrative

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

Study of the Maryland School for the Blind: The Maryland School for the Blind (MSB) experienced budget shortfalls in the past and anticipates budget shortfalls in the current and upcoming fiscal year. Therefore, the committees request that MSB conduct a review and study of the sustainability and governance structure of MSB, including how other schools for the blind in the nation are structured, its role and mission, and any structural changes that may be appropriate to best serve the State’s blind and visually impaired students. This report should be submitted to the committees by December 1, 2019.

Information Request	Author	Due Date
Study on MSB	MSB	December 1, 2019

Budget Amendments

R00A03.04 Aid to Non-Public Schools

Amend the following language to the special fund appropriation:

, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student.

Explanation: This action amends language modifying the distribution of funding for the Aid to Non-Public Schools Program so that schools where more than 40% of the students are eligible for the free or reduced-price lunch program receive \$155 per student. Similar language has been included in the budget since fiscal 2017. It also strikes language regarding the No Child Left Behind Act due to technical differences with the reauthorized Elementary and Secondary Education Act.

R00A03

Amend the following language to the special fund appropriation:

- (2) Not charge more tuition to a participating student that the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; ~~and~~
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

Explanation: This action adds language to require that nonpublic schools participating in the Nonpublic Textbook and Technology Program submit their student handbooks or other written policies related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

Add the following language to the special fund appropriation:

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2020 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2019 or 2020 may not participate in the program in fiscal 2020. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. "Ed" DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following 2 years.

Explanation: This action requires a nonpublic school participating in the Aid to Non-Public Schools Program to certify compliance with Title 20, Subtitle 6 of the State Government Article (Discrimination in Employment). It also specifies that a participating school may not

R00A03

discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Violating the provisions makes a school ineligible for participating in the Aid to Non-Public Schools Program. This action also adds language specifying that schools that violate the provisions must return all textbooks and technology received through the fiscal 2020 allocation to the Maryland State Department of Education. It also states that a school that violates the nondiscrimination requirements in fiscal 2019 or 2020 is not eligible to participate in the program in fiscal 2020 and states legislative intent that any school that violates the nondiscrimination requirements is ineligible to participate in any program providing funding to nonpublic schools for a total of three years.

Committee Narrative

Aid to Non-Public Schools Assurance: It is the intent of the committees that nonpublic schools participating in the Aid to Non-Public Schools program that do not have a school or student policy addressing gender identity and expression should develop such a policy. For those schools, the signature on the assurance form, in order to participate in the program in fiscal 2020, indicates the intent to develop a policy that does not discriminate against students or employees regardless of a person's assigned sex at birth. However, any school that discriminates on the basis of gender identity or expression shall be subject to the penalties and consequences contained in the fiscal 2020 Budget Bill to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials loaned to students under the program acquired through the fiscal 2020 allocation and will be ineligible to participate in the program.

Budget Amendments

R00A03.05 Broadening Options and Opportunities for Students Today

Amend the following language to the special fund appropriation:

- (a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2018-2019 school year;

Explanation: This language specifies that in order to participate in the Broadening Options and Opportunities for Students Today (BOOST) Program during the 2019-2020 school year, a nonpublic school must have already participated in the Aid to Non-Public Schools Program during the 2018-2019 school year. This language eliminates ambiguity for the Maryland State Department of Education, specifying that nonpublic schools are eligible for BOOST for the 2019-2020 school year by participating in the Aid to Non-Public Schools Program in the previous school year.

R00A03

Amend the following language to the special fund appropriation:

- (c) ~~administer assessments to all students in accordance with federal and State law; and~~ administer national, norm-referenced standardized assessments chosen from the list of assessments published by the United States Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
 - (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
 - (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
 - (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2019-2020 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.
- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.
 - (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
 - (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
 - (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly

R00A03

appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the special needs of students with disabilities when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) ~~The~~ Unless a student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than January 15, 2020, for the 2019-2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2020 and available for scholarships in the 2020-2021 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2020, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;

R00A03

- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2019-2020 school year by the student; and (c) if the student attended the same nonpublic school in the 2018-2019 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2018-2019 school year and will receive in the 2019-2020 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2018-2019 school year who are attending public school for the 2019-2020 school year as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2018-2019 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled.

Explanation: This language specifies priorities for the BOOST Program scholarship awards and makes nonpublic schools that do not provide required information to the Maryland State Department of Education (MSDE) by a certain date ineligible for participating in the BOOST Program. The language also provides that for the 2019-2020 school year, the BOOST Advisory

R00A03

Board shall make all scholarship awards no later than January 15, 2020, and any unexpended funds not awarded to students shall be encumbered for scholarships in the next year. This language also requires MSDE to report by January 15, 2020, on the distribution of the BOOST scholarships, information on the students receiving BOOST scholarships, teacher certifications for nonpublic schools participating in the BOOST Program, and assessments being administered in nonpublic schools participating in the BOOST Program, including student performance. The language also requires that MSDE report on students who choose to decline scholarships or attend public schools after participating in the BOOST Program in the past, along with their reasons for doing so, and information on students receiving scholarships for the 2018-2019 school year who withdrew or were expelled from the nonpublic schools that they were attending. The language requires that the BOOST Advisory Board shall take into account the special needs of students with disabilities as it is determining scholarship award amounts, that \$700,000 of the BOOST appropriation shall be used only to provide an additional award to each of these students that is in equal amount to the base BOOST Program awards that they receive, and that BOOST Program awards for these students need not be limited in amount. The language also expands the nondiscrimination requirements for the BOOST Program to also include discrimination in retention, expulsion, or any other type of discrimination against students, and requires that participating schools may not discriminate against students based on gender identity or expression. Finally, the language specifies that if a school is found to be in violation of BOOST Program nondiscrimination requirements, it must return the scholarship funds it received for the 2019-2020 school year to MSDE.

Information Request	Author	Due Date
BOOST report	MSDE	January 15, 2020

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Cigarette Restitution Funding for the Broadening Options and Opportunities for Students Today Program.	3,414,000	SF
Total Reductions	3,414,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	10,000,000	6,586,000	3,414,000	
Total Funds	10,000,000	6,586,000	3,414,000	

R00A04
Children’s Cabinet Interagency Fund
State Department of Education

Committee Narrative

R00A04.01 Children’s Cabinet Interagency Fund

Out-of-home Placements: To facilitate evaluation of Maryland’s family preservation programs in stemming the flow of children from their homes, the Governor’s Office for Children (GOC), on behalf of the Children’s Cabinet, is requested to prepare and submit to the committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reason for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for production of the report.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 31, 2019

R00A06
Maryland Center for School Safety
State Department of Education

Budget Amendments

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding in fiscal 2020 for one-time fiscal 2019 operating expenses associated with the initial expansion of the Maryland Center for School Safety's mission.	400,000	GF
 Total Reductions	 400,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	14.00		0.00
General Fund	2,786,874	2,386,874	400,000	
Total Funds	2,786,874	2,386,874	400,000	

Committee Narrative

Maryland Center for School Safety Bowie State University Satellite Office: Chapter 30 of 2018, the Maryland Safe to Learn Act, requires the Maryland Center for School Safety (MCSS) to establish a satellite office located at Bowie State University (BSU). The committees are concerned that the satellite office has yet to be created. To address these concerns, MCSS should provide a report to the committees no later than September 1, 2019, on the progress made toward implementing the BSU satellite office. To the extent that an office has not been established by the submission date, MCSS should include a plan and timeline for beginning operations out of the satellite location. The report should also discuss the role of the satellite location in fulfilling the MCSS mission, the estimated cost of operating the additional office, and the working relationship with BSU.

Information Request	Author	Due Date
Establishment of BSU satellite office	MCSS	September 1, 2019

R00A06

Budget Amendments

R00A06.02 Grants

Add the following language:

Provided that it is the intent of the General Assembly that all operating grant funds provided to improve the safety and security of Maryland's schools and child care centers should be administered within one agency. In fulfillment of this, it is the intent of the General Assembly that \$2,000,000 in general funds currently budgeted within the Maryland State Department of Education's Division of Early Childhood Development (R00A01.10) for security improvement grants to schools and child care centers at risk of hate crimes be transferred to the Maryland Center for School Safety (R00A06.02).

Explanation: The fiscal 2019 budget provided \$1.0 million in general fund grants to improve security at schools and day care centers at risk of hate crimes. Although the grant program is administered and managed by the Maryland Center for School Safety (MCSS), the fiscal 2020 allowance transfers the funding to the Maryland State Department of Education's Division of Early Childhood Development (DECD) and increases the appropriation to \$2.0 million. This language expresses legislative intent that all operating grants pertaining to school safety be consolidated within one State agency and that the \$2.0 million in DECD be transferred to MCSS.

R00A07
Interagency Commission on School Construction

Committee Narrative

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

Staffing for the Interagency Commission on School Construction: The Interagency Commission on School Construction (IAC) has received additional resources through fiscal 2019 deficiency funding and additional funding in the fiscal 2020 budget to hire new staff and reclassify some of its current staff. However, IAC has had difficulty in maintaining a full staff due to a competitive job market and faces administrative challenges in working with the Maryland State Department of Education to procure staff. Meanwhile, the responsibilities and job descriptions of many IAC staffers is changing as IAC adjusts to its new roles under the 21st Century School Facilities Act (Chapter 14 of 2018). Therefore, IAC should provide a report on its staff to the committees by October 1, 2019. IAC should include an up-to-date organizational chart in its report as well as the following for each of the positions on its staff:

- the position’s personnel identification number;
- the title and job description for the position;
- the salary and fringe benefits for the position;
- whether or not the position is vacant; and
- if the position has been reclassified since fiscal 2018 and (1) that position’s former title; (2) when it was reclassified; and (3) the salary and fringe benefits that it received before reclassification.

Information Request	Author	Due Date
Staffing report	IAC	October 1, 2019

R00A07

Budget Amendments

R00A07.02 Capital Appropriation

Strike the following language from the general fund appropriation:

~~provided that \$1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs~~

Explanation: This action strikes language specifying the use of general funds from the Healthy Schools Facility Fund for public charter schools. Under current law, public charter schools located in facilities that are owned by a local education agency or a public-private partnership lease-leaseback arrangement are eligible to receive public school construction funding.

Amend the following language to the general fund appropriation:

General Fund Appropriation, provided that \$3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2018-2019 school year or nonpublic schools that serve students with disabilities through the Nonpublic Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that serve students with disabilities through the Nonpublic Placement Program, there shall be a distribution of \$85 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Interagency Commission on School Construction.

Explanation: This action adds language to the general fund appropriation for the Nonpublic School Safety Grants program that specifies the amounts of funding participating nonpublic schools are eligible to receive. This action updates the language under which the program was administered for fiscal 2019, including allowing nonpublic schools that serve students with disabilities through the Nonpublic Placement Program to participate.

R00A07

Amend the following language to the special fund appropriation:

~~Special Fund Appropriation, provided that \$2,600,000 of the amount for the Public School Construction may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs provided that \$65,000,000 of this appropriation made for the purposes of Public School Construction and the Public School Construction – Revolving Loan Fund may not be expended for that purpose but instead may be used only for the purposes detailed in Section 47, contingent on the enactment of SB 1030 or HB 1413. Funding not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be canceled..... 65,000,000~~

To provide funds as follows:

~~Public School Construction.....45,000,000
Public School Construction – Revolving Loan Fund20,000,000~~

Explanation: This action restricts \$65.0 million in special funds from the Education Trust Fund Lock Box for Public School Construction and the Public School Construction – Revolving Loan Fund and specifies that this funding may be used only for the initiatives for The Blueprint for Maryland’s Future (SB 1030 or HB 1413) as detailed in Section 47 of the budget bill, contingent on the enactment of The Blueprint for Maryland’s Future.

Supplemental Budget No. 1

Strike the following language:

~~Special Fund Appropriation, provided that \$1,200,000 of the amount for the Healthy Schools Facility Fund may be used only for projects at Public Charter Schools. This funding shall not preclude or diminish the availability of State funding for projects at Public Charter Schools from other school construction funding programs.~~

Explanation: This action strikes language specifying the use of public school construction pay-as-you-go special funds for public charter schools. Under current law, public charter schools located in facilities that are owned by a local education agency or a public-private partnership lease-leaseback arrangement are eligible to receive public school construction funding.

R13M00
Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

. provided that \$700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019.

Explanation: The fiscal 2020 budget provides \$700,000 specifically designated for the conversion of contractual positions. This language withholds the expenditure of these funds until MSU submits a report documenting which positions and the salaries of those positions that are to be converted. In addition, MSU is to submit a subsequent report detailing the positions and their corresponding salaries that were actually converted.

Information Request	Author	Due Date
Report on contractual positions to be converted	MSU	August 1, 2019
Report on contractual positions actually converted	MSU	December 1, 2019

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding proportional to the reduction incurred by the University System of Maryland.	1,000,000 UF	
Total Reductions	1,000,000	0.00

R13M00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,179.00	1,179.00		0.00
Unrestricted Fund	215,926,078	214,926,078	1,000,000	
Restricted Fund	54,625,696	54,625,696	0	
Total Funds	270,551,774	269,551,774	1,000,000	

R15P00
Maryland Public Broadcasting Commission

Budget Amendments

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.03 Broadcasting

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general fund support by \$1,058,210. This represents part of the mandated general fund increase for the Maryland Public Broadcasting Commission. The agency was unable to provide a reasonable plan for how the additional funding would be spent.	1,058,210	GF
 Total Reductions	 1,058,210	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	34.00	34.00		0.00
General Fund	1,080,952	22,742	1,058,210	
Special Fund	10,368,660	10,368,660	0	
Total Funds	11,449,612	10,391,402	1,058,210	

R30B00
University System of Maryland

Budget Amendments

Add the following language:

Provided that the current unrestricted appropriation made for the purpose of the University System of Maryland institutions shall be reduced by \$10,000,000.

Explanation: This language reduces the University System of Maryland's (USM) general fund appropriation by \$10.0 million. New State-supported revenues are more than sufficient to cover current services cost and initiatives, leaving USM \$2.9 million to transfer to the State-supported portion of the fund balance. Since USM's available resources to debt exceeds the 1:1 ratio, this reduction will not significantly affect its coverage.

R30B22
University of Maryland, College Park Campus
University System of Maryland

Supplemental Budget No. 1

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for Judge Alexander Williams Center for Education, Justice, and Ethics.	450,000 UF	
Total Reductions	450,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Unrestricted Fund	450,000	0	450,000	
Total Funds	450,000	0	450,000	

R30B30
University of Maryland University College
University System of Maryland

Committee Narrative

National Footprint Campaign: The University of Maryland University College (UMUC) will spend \$500 million in advertising costs on a National Footprint Campaign over the next six years, which includes \$289 million for a national campaign and \$211 million for a regional campaign, to increase enrollment from outside the Baltimore-Washington area. UMUC has performance metrics in place to ensure that the advertising data is meeting internal targets. The committees request that UMUC submit a report by December 1, 2019, on the goals of the advertising campaign and progress toward the goals. The report should include the return on investment attained on the regional and national advertising expenditures based on enrollment.

Information Request	Author	Due Date
National Footprint Campaign	UMUC	December 1, 2019

R30B36
University System of Maryland Office
University System of Maryland

Budget Amendments

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Add the following language to the unrestricted fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: This language restricts \$0.5 million of the Universities at Shady Grove (USG) general fund appropriation budgeted in USMO until a report is submitted on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the Biomedical Sciences and Engineering Education Facility at USG will be spent.

Information Request	Author	Due Date
Report on enhancement fund	USMO	45 days prior to expenditure

Add the following language to the unrestricted fund appropriation:

Further provided that this appropriation made for the purpose of institutional support shall be reduced by \$642,600. The University System of Maryland Office may not increase the amount of overhead charged to institutions to replace these funds.

Explanation: This language reduces the University System of Maryland's general fund appropriation by \$642,600 and stipulates that the University System of Maryland Office cannot increase the amount of overhead charged to institutions to replace these funds.

R30B36

Add the following language to the unrestricted fund appropriation:

Further provided that \$200,000 of this appropriation may not be expended until the University System of Maryland Office submits a report to the budget committees on any outside income that the Chancellor received in fiscal 2017, 2018, and 2019. The report should identify the source of the outside income. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: This language restricts \$0.2 million until the University System of Maryland Office (USMO) submits a report on any outside income the Chancellor received in fiscal 2017, 2018, and 2019.

Information Request	Author	Due Date
Report on chancellor's outside income	USMO	August 1, 2019

Committee Narrative

Board of Regents Assessment: Currently, the Association of Governing Boards (AGB) is conducting an assessment of the Board of Regents (BOR) governance and operations. The committees request that, in addition, the assessment should include a review of the BOR's organizational structure and whether BOR should have a dedicated staff member who would serve as the primary liaison between, and among, BOR and the administration of the University System of Maryland and would report directly to the chair and vice-chair of BOR. The AGB assessment should also include a review of the duties delegated or assigned by BOR to the Chancellor and determine if those duties are appropriate to be delegated or assigned. BOR should submit the full AGB assessment and any recommendations on changes to the BOR governance, operations, and organizational structure by July 1, 2019.

Information Request	Author	Due Date
BOR assessment	BOR	July 1, 2019

Report on Ensuring the Fiscal Viability of the Universities of Shady Grove: The committees request the University System of Maryland Office (USMO) to submit a report detailing a plan to position the Universities at Shady Grove (USG) for future development to promote regional and statewide interests and advance economic competitiveness. USMO will undertake a study in partnership with the University of Maryland, College Park Campus, as the managing campus, the other constituent institutions offering programming at USG, the Executive Director of USG

R30B36

and the Chair of the USG Board of Advisors. The study shall evaluate (1) leadership and a new funding model that better ensures that long-term fiscal viability of USG; (2) additional missions for USG based on economic development needs of the region and State; and (3) current and planned transportation enhancements to USG and a cost/benefit analysis of the plan. The report shall be submitted by December 1, 2019.

Information Request	Author	Due Date
Report on ensuring the fiscal viability of the Universities of Shady Grove	USMO	December 1, 2019

R62I00
Maryland Higher Education Commission

Budget Amendments

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce Sellinger funding reflecting reductions to the selected public four-year institutions.	419,490	GF
 Total Reductions	 419,490	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	59,444,395	59,024,905	419,490	
Total Funds	59,444,395	59,024,905	419,490	

Committee Narrative

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Managing for Results Submission: In the annual Managing for Results (MFR) submissions, the Maryland Higher Education Commission (MHEC) reports on the gap in statewide graduation and transfer rates from community colleges as they compare between minority students and all students. However, the size of the gap for minority students is obscured by the fact that their graduation and transfer rates are included in the rate for all students. Therefore, the committees request that MHEC amend its annual MFR submission so that the size of the gap measures graduation and transfer rates as they compare between minority students and white students.

Information Request	Author	Due Date
Graduation and transfer rates comparison for minority and white students MFR submission	MHEC	With the fiscal 2021 budget books

R62I00

Budget Amendments

Maryland Higher Education Commission

R62I00.09 Governor's Promise Plus Program

Add the following language to the general fund appropriation:

provided that \$250,000 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may be transferred only by budget amendment to R62I00.01 General Administration to be used only for paying attorney fees for students involved in disciplinary proceedings related to violation of an institution of higher education's sexual assault policies as required under Title 11, Subtitle 6 of the Education Article. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language transfers \$250,000 from the Governor's Promise Plus Program to the Maryland Higher Education Commission to be used to pay attorney fees for students involved in disciplinary proceedings related to violation of an institution of higher education's sexual assault policies.

Add the following language to the general fund appropriation:

Further provided that \$307,750 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may be transferred by budget amendment to Salisbury University R30B29.00 to be used only for the operation of The Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development at Salisbury University. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language transfers \$307,750 from the Governor's Promise Plus Program to Salisbury University to support operation of The Eastern Shore Center for Innovation, Entrepreneurship, and Economic Development at Salisbury University.

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to the TeamBuilders Academy at Prince George's Community College. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

R62I00

Explanation: This language transfers \$250,000 from the Governor's Promise Plus Program to the TeamBuilders Academy at Prince George's Community College.

Add the following language to the general fund appropriation:

Further provided the \$50,000 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be expended as a grant to the RATE Youth Conflict Management in the Prince George's County Office of Community Relations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts \$50,000 for the Governor's Promise Plus Program for the purpose of providing a grant to the RATE Youth Conflict Management at Prince George's County Office of Community Relations.

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to R30B25.00 University of Maryland Eastern Shore (UMES) to be used to further develop the process to attain the accreditation for its physician assistant (PA) program. This funding will be directed by a steering committee and be used to oversee the creation of the administrative, curricular, and faculty development infrastructure necessary to achieve and maintain accreditation of the PA program at UMES. The steering committee will be composed of the UMES president; the University of Maryland, Baltimore Campus provost; and the Senior Vice Chancellor of Academic Affairs, University System of Maryland Office. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language transfers \$1.0 million for the Governor's Promise Plus Program to UMES to further develop the process to attain the accreditation for its PA program.

Add the following language to the general fund appropriation:

Further provided that \$261,500 of this appropriation made for the purpose of the Governor's Promise Plus Program may not be expended for that purpose but instead may only be transferred by budget amendment to Frostburg State University R30B26.00 to be used for developing a nurse practitioner program with a concentration in psychiatric nursing. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

R62I00

Explanation: This language transfers \$0.3 million from the Governor’s Promise Plus Program to Frostburg State University to support the development of the nurse practitioner program with a concentration in psychiatric nursing.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the proposed Governor’s Promise Plus Program. Since the awards would not be made until the start of the 2020-2021 academic year (fiscal 2021), the funds would not be needed in fiscal 2020.	5,880,750	GF
Total Reductions	5,880,750	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	8,300,000	2,419,250	5,880,750	
Total Funds	8,300,000	2,419,250	5,880,750	

R62I00.48 Maryland Community Colleges Promise Scholarship Aid

Add the following language to the general fund appropriation:

, provided that up to \$125,000 of this appropriation made for the purpose of the Maryland Community College Promise Scholarship Program may not be expended for that purpose but instead may only be transferred by budget amendment to R62I00.01 General Administration to be used only to modify the Maryland College Aid Processing System to integrate changes to the program.

Explanation: This language restricts up to \$125,000 from the Maryland Community College Promise Scholarship Program to be used to modify the Maryland College Aid Processing System to integrate changes to the program.

Committee Narrative

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The committees understand that, in order to meet the State’s goal to have at least 55% of Maryland’s residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission

R62I00

(MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, in collaboration with the Governor's Prekindergarten-20 Council, convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

Information Request	Author	Due Date
Report on best practices and annual progress toward the 55% completion goal	MHEC	December 15, 2019

Report on Impact of Credit Completion Requirement on Financial Aid Awards: Beginning in the 2018-2019 academic year and in a student's third academic year, students receiving the Educational Excellence Award must successfully complete 30 credit hours in the prior academic year in order to receive the full award amount. Students who completed at least 24 credit hours but less than 30 credit hours will have their awards prorated, and those who do not complete at least 24 credit hours lose their award. The committees are interested in the impact the new 30-credit-hour requirement had on students in the 2019-2020 academic year, particularly if students are meeting the requirement in order to receive the full amount of award, how many students had their awards prorated, and how many students lost eligibility. The report should also include the graduation rates of students who completed 30 credit hours compared to those who completed less than 30 credit hours. The report should provide summary data by segment (community colleges, four-year public, and independent institutions) and by institution. The report is due by December 15, 2019.

Information Request	Author	Due Date
Report on impact of credit completion requirement on financial aid awards	Maryland Higher Education Commission	December 15, 2019

R75T00 Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

Further provided that \$500,000 of this appropriation made for the purpose of the Universities at Shady Grove in the University System of Maryland Office (USMO) may not be expended until USMO submits a report to the budget committees on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the new Biomedical Sciences and Engineering Education Facility was spent. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts \$0.5 million of the Universities at Shady Grove (USG) appropriation budgeted in USMO until a report is submitted on how one-time funding of \$450,000 restricted in the fiscal 2018 budget to support new academic programming related to the Biomedical Sciences and Engineering Education Facility at USG will be spent.

Information Request	Author	Due Date
Report on enhancement funds	USMO	45 days prior to expenditures

Add the following language to the general fund appropriation:

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by \$10,000,000.

Explanation: This language reduces the University System of Maryland's (USM) general fund appropriation by \$10.0 million. New State-supported revenues are more than sufficient to cover current services cost and initiatives, leaving USM \$2.9 million to transfer to the State-supported portion of the fund balance. Since USM's available resources to debt exceeds the 1:1 ratio, this reduction will not significantly affect its coverage.

Add the following language to the general fund appropriation:

Further provided that \$700,000 of this appropriation made for the purpose of converting contractual positions may not be expended until Morgan State University (MSU) submits a report to the budget committees documenting the positions and the salaries of those positions that will be converted. The report shall be submitted by August 1, 2019, and the committees

R75T00

shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that MSU shall submit a report on the positions and the salaries of those positions that were converted by December 1, 2019.

Explanation: The fiscal 2020 budget provides \$700,000 specifically designated for the conversion of contractual positions. This language withholds the expenditure of these funds until MSU submits a report documenting which positions and the salaries of those positions that are to be converted. In addition, MSU is to submit a subsequent report detailing the positions and their corresponding salaries that were actually converted.

Information Request	Author	Due Date
Report on contractual positions to be converted	MSU	August 1, 2019
Report on contractual positions actually converted	MSU	December 1, 2019

Add the following language to the general fund appropriation:

Further provided that this appropriation made for the purpose of institutional support at the University System of Maryland Office (USMO) shall be reduced by \$642,600. USMO may not increase the amount of overhead charged to institutions to replace these funds.

Explanation: This language reduces USMO's general fund appropriation by \$642,600 and stipulates that USMO cannot increase the amount of overhead charged to institutions to replace these funds.

Add the following language to the general fund appropriation:

Further provided that \$200,000 of this appropriation made for the purpose of USMO may not be expended until USMO submits a report to the budget committees on any outside income that the Chancellor received in fiscal 2017, 2018, and 2019. The report should identify the source of the outside income. The report shall be submitted by August 1, 2019, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

R75T00

Explanation: This language restricts \$0.2 million until USMO submits a report on any outside income that the chancellor received in fiscal 2017, 2018, and 2019.

Information Request	Author	Due Date
Report on chancellor's outside income	USMO	August 1, 2019

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce General Fund support for Morgan State University proportional to the reduction as incurred by the University System of Maryland.	1,000,000	GF
Total Reductions	1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,539,669,450	1,538,669,450	1,000,000	
Special Fund	81,805,344	81,805,344	0	
Total Funds	1,621,474,794	1,620,474,794	1,000,000	

Supplemental Budget No. 1

R75T00.01 Support for State Operated Institutions of Higher Education

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for Judge Alexander Williams Center for Education, Justice, and Ethics	450,000	GF
Total Reductions	450,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	450,000	0	450,000	
Total Funds	450,000	0	450,000	

R75T00

Committee Narrative

Instructional Faculty Workload Report: The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured/tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure-track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion.

Information Request	Authors	Due Date
Annual report on faculty workload	USM MSU SMCM	December 15, 2019

Institutional Aid, Pell Grants, and Loan Data by Expected Family Contribution Category: In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants, including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2019 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

Information Request	Author	Due Date
Report on fiscal 2018 financial aid categories by EFC	MHEC	June 30, 2020

R75T00

Report on Mental Health Services: The demand for mental health services has been increasing, putting a strain on resources as institutions look for ways to meet the demands of its students. These issues also affect the ability of a student to stay in college and graduate. The committees are interested in how higher education institutions are managing the increased demand in mental health services on their campuses and request University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) to submit a joint report on how they are meeting the demand, including how students request and receive services, type of services provided, challenges the campus faces in meeting the demand for mental health services, cost of services provided, and if best practices implemented at other universities and telemedicine are being considered. The report should be submitted by October 1, 2019.

Information Request	Authors	Due Date
Report on mental health services	USM MSU SMCM	October 1, 2019

Report on Improving Student Completion: As the number of Maryland high school graduates becomes increasingly diverse and more students follow a more nontraditional college route e.g., transferring to multiple institutions, changing enrollment status, and entering college later, institutions will need to develop programs and pathways to help all students succeed. The budget committees are interested in the institution's 5- and 10-year goals, strategies, and metrics used to benchmark progress in recruiting, retaining, and graduating students.

Information Request	Authors	Due Date
Report on improving student completion	University System of Maryland Morgan State University St. Mary's College of Maryland	September 1, 2019

R95C00
Baltimore City Community College

Committee Narrative

Information Technology (IT) Infrastructure Renovations: Baltimore City Community College (BCCC) has faced numerous difficulties in updating its IT infrastructure. This has resulted in many IT shortcomings for BCCC, including, but not limited to, being unable to procure a new Enterprise Resource Planning (ERP) system, being unable to properly safeguard student data, and not adequately providing malware protection for its computers. An IT infrastructure five-year plan was produced at the end of the 2018 calendar year, which documented the IT infrastructure that will need to be upgraded or replaced, its timeline for replacing and upgrading, when it will be able to support a new ERP system, and all associated costs. The committees request a report that documents the status of the implementation of the IT infrastructure renovation, including if internal timelines were met and if cost estimates were correct, as well as any additional findings that occurred as a result of the upgrade process.

Information Request	Author	Due Date
IT Infrastructure plan update	BCCC	July 1, 2019

Realignment Plan Status Update: Baltimore City Community College (BCCC) submitted a final institutional realignment implementation plan in December 2018. This realignment plan, with completion due dates for implementation tasks and tactics, identified when and how certain institutional realignment tasks would be completed. The committees request a report on the institutional realignment plan that further documents progress toward completion of the realignment plan's objectives.

Information Request	Author	Due Date
Realignment plan update	BCCC	October 1, 2019

Enrollment and Mayor's Scholars Program Update: Baltimore City Community College (BCCC) has seen decreases in enrollment for full-time equivalent students (FTES) from 2011 through 2018. While enrollment headcount increased to start the 2018 academic year, enrollment per FTES has reached a historic low. The Mayor's Scholars Program has the potential to provide BCCC with an influx of students that could bolster the decreasing enrollment per FTES numbers faced by BCCC. The committees request a report that identifies what actions are being taken to address the decrease in enrollment per FTES and what impact the Mayor's Scholars Program will have on FTES enrollment, along with additional information on the status of the Mayor's Scholars Program, including (1) the number of applications received for the first and second cohort, the number of students who enrolled each semester, and the number of first year student who enrolled in the second year; (2) the number of students who participated in the summer bridge program for the first and second cohort; (3) the number of students in the

R95C00

first cohort who have successfully completed at least 15 credits each semester or a total of 30 credits in their first academic year; and (4) the amount of financial aid provided to scholars in year one and two by cohort, including the total amount each year and the average student award. The December 1, 2019 report should include all of the requested information. The June 15, 2020 report should include updated information on the Mayor's Scholars Program for the 2019-2020 academic year.

Information Request	Author	Due Date
Enrollment and Mayor's Scholars Program	BCCC	December 1, 2019 June 15, 2020

Contractual Employees and Length of Service: The committees are concerned about the high number of contractual employees employed at Baltimore City Community College (BCCC). At nearly 40%, this appears to be an excessive number of contractuels. The committees request a report on the use of contractual employees to include the number of contractual employees by classification and length of service at BCCC. In addition, the report should include the plan, including a timeline, for converting contractual employees to full-time positions.

Information Request	Author	Due Date
Contractual employees and length of service	BCCC	October 1, 2019

S00A
Department of Housing and Community Development

Budget Amendments

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Housing and Community Development (DHCD) submits a report detailing its implementation of Chapter 748 of 2018, the Ending Youth Homelessness Act. The report should include the following information for fiscal 2019 and 2020:

- (1) the amount of funds provided to grantees for the purposes specified in Chapter 748 and how those funds were used by each recipient;
- (2) how youth were engaged by DHCD’s homelessness program staff and how youth provided leadership at DHCD;
- (3) how DHCD grantees used funding to address the disproportionate representation in the homelessness population by race, sexual orientation, and gender identity;
- (4) how DHCD is building capacity for ensuring the effectiveness of programs and services targeted at ending youth homelessness; and
- (5) how DHCD is addressing the geographic diversity of homelessness.

The report shall be submitted by September 1, 2019, and the budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: This language restricts administrative funding at the Department of Housing and Community Development pending the submission of a report on the implementation of Chapter 748 of 2018.

Information Request	Author	Due Date
Report on the implementation of Chapter 748	DHCD	September 1, 2019

S00A

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that \$2,500,000 of this appropriation for the purpose of the Seed Community Development Anchor Institution Fund may not be used for that purpose but instead may be used only as a grant to East Baltimore Development Inc. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

Explanation: This action restricts funds from the Seed Community Development Anchor Institution Fund to instead be used as a grant to East Baltimore Development Inc.

Add the following language to the general fund appropriation:

Further provided that \$175,000 of this appropriation made for the purpose of the Baltimore Regional Neighborhoods Initiative may not be used for that purpose but instead may only be used as a grant to the Baltimore Rock Opera Society. Funds not spent for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

Explanation: This action restricts funds from the Baltimore Regional Neighborhoods Initiative to instead be used as a grant to the Baltimore Rock Opera Society.

Committee Narrative

Community Benefit Agreement Usage for Projects Funded by Project Creating Opportunities for Renewal and Enterprise: It is the intent of the committees that projects funded by Project Creating Opportunities for Renewal and Enterprise be required to include a community workforce agreement. The agreement should:

- promote increased opportunities for local businesses and small, minority, women-owned and veteran-owned businesses in Baltimore City;
- foster family-supporting wages and benefits by applying the prevailing wage rates as determined by the Commissioner of Labor and Industry under Sections 17-201 through 17-226 of the State Finance and Procurement Article and require craft workers on the project to have access to affordable health insurance and an employer-sponsored retirement plan;

S00A

- promote timely, safe, and efficient completion of the project by requiring that all craft workers on the project to have completed an OSHA 10-hour course;
- advance pathways to the middle class and career training opportunities in the construction industry through targeted local hiring of Baltimore City residents, especially those from historically disadvantaged neighborhoods, as well as women, veterans, and returning citizens from incarceration; and
- reflect a twenty-first-century labor-management approach based on cooperation, harmony, and partnership by including the presence of a project labor or collective bargaining agreement as a bidder evaluation factor.

T00
Department of Commerce

Committee Narrative

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

Report on the Ability of Independent Filmmakers to Access the State Film Tax Credit Program: The committees are concerned about small, independent filmmakers' ability to access the State's Film Tax Credit program. Typical industry practice is to form new companies specifically for each individual production. Due to the statutory requirement that a small or independent film entity be incorporated for at least one year, most small and independent film productions would not qualify. The Department of Commerce (Commerce) should provide a report on (1) the number of tax credit applications from small, independent filmmakers; (2) the amount of the requested tax credits from small, independent filmmakers; (3) the amount of tax credits disbursed to small, independent filmmakers; and (4) the number of rejected applications from small, independent filmmakers.

Information Request	Author	Due Date
Report on film tax credit usage by small, independent filmmakers	Commerce	September 1, 2019

Report on Make Office Vacancies Extinct Program: Chapter 846 of 2017 established the Make Office Vacancies Extinct (MOVE) program in the Department of Commerce (Commerce) that created incentives for new businesses to lease vacant commercial office space and was modeled on a Montgomery County program. The State legislation also established the MOVE Matching Fund for the purpose of providing funds to reduce vacant office space in counties that offer incentive programs. However, funds have not been included in the budget to capitalize the fund. Given the success of the Montgomery County program, the committees believe that there may be State and local opportunities that could be realized with broader program participation. The committees request that Commerce submit a report describing:

- efforts it plans to undertake to market the program to businesses and to other counties, including whether the program should be restructured to better achieve the goals of reducing vacant commercial office; and
- its plans to seek funding for the matching fund, including whether there is an existing incentive fund offered by Commerce that could be revised to meet the goals of the State and local MOVE programs.

T00

Information Request	Author	Due Date
Report on the MOVE program	Commerce	September 1, 2019

Budget Amendments

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.23 Maryland Economic Development Assistance Authority and Fund

Amend the following language on the general fund appropriation:

, provided that \$1,250,000 of this appropriation may not be used for the Maryland Economic Development Assistance Authority and Fund and shall only be transferred by budget amendment to appropriations for the following grants in the specified amounts:

- (1) \$500,000 to Visit Baltimore for promotional efforts related to a national collegiate sporting event being hosted in the State;
- (2) \$250,000 to Prince George's Community College for operating expenses of the Queen Anne Academic Center;
- (3) \$200,000 to program R30B21.00 University of Maryland, Baltimore Campus to be used to supplement the grant for the UMB-WellMobile; and
- (4) \$300,000 to program T00A00.06 Division of Marketing and Communications for the purpose of conducting a marketing and outreach campaign operated by the Department of Commerce's marketing program in order to increase knowledge and awareness of the Department of Commerce's business assistance programs available for owners of small, minority, and women-owned businesses.

Funds not spent for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for these purposes shall revert to the General Fund.

Explanation: This action restricts funds from the Maryland Economic Development Assistance Authority and Fund to instead be used as a grant to Visit Baltimore to provide funds for efforts related to the State hosting national college basketball tournaments, as an operating grant to Prince George's Community College, a grant to the University of Maryland, Baltimore Campus to support the WellMobile, and to support a marketing campaign for the Department of Commerce's business assistance programs.

T00

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Maryland Economic Development Assistance Authority and Fund due to existing fund balance and aggressive estimates of activity and canceled loan encumbrances.	1,000,000	GF
 Total Reductions	 1,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,000,000	2,000,000	1,000,000	
Special Fund	25,000,000	25,000,000	0	
Total Funds	28,000,000	27,000,000	1,000,000	

T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the More Jobs for Marylanders income tax credit program due to available fund balance and lower than anticipated usage.	6,000,000	GF
 Total Reductions	 6,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	7,000,000	1,000,000	6,000,000	
Total Funds	7,000,000	1,000,000	6,000,000	

T00F00.26 More Jobs for Marylanders Tax Credit Reserve Fund – Opportunity Zones

Amend the following language on the general fund appropriation:

, provided that this entire appropriation shall be contingent on the enactment of SB 581 or HB 1260.

Explanation: This action makes funding for the More Jobs for Marylanders – Opportunity Zone expansion contingent on the enactment of legislation expanding the program.

T00

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.08 Preservation of Cultural Arts Program

Amend the following language on the special fund appropriation:

, provided that \$500,000 of this special fund appropriation for the purpose of the Preservation of Cultural Arts Program may be expended only for the purpose of providing grants to the following organizations:

- (1) \$150,000 as a grant to the Board of Trustees of Arts Education in Maryland Schools Alliance;
- (2) \$50,000 as a grant to the Board of Directors of Arts Every Day;
- (3) \$50,000 as a grant to 901 Arts;
- (4) \$150,000 as a grant to Montgomery County to be provided to BlackRock Center for the Arts for roof repairs;
- (5) \$50,000 as a grant to the Board of Directors of the Annapolis Community Foundation for a statue of Queen Anne; and
- (6) \$50,000 as a grant to the Chesapeake Shakespeare Company.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts the use a portion of funds in the Preservation of Cultural Arts Program to be used only for grants to certain organizations.

T50T01
Maryland Technology Development Corporation

Budget Amendments

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation may not be used for the Technology Development, Transfer, and Commercialization program and shall only be transferred by budget amendment to appropriations for the following grants in the following specified amounts:

- (1) \$125,000 to the Prince George’s County State’s Attorney’s Office to fund new positions in that office; and
- (2) \$125,000 to the Baltimore City State’s Attorney’s Office to fund new positions in that office.

Funds not used for these restricted purposes shall revert to the General Fund.

Explanation: The language allows the Governor to transfer \$250,000 by budget amendment to the Prince George’s County and Baltimore City State’s Attorney’s offices to fund new positions in each.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. This action reduces funding for the Technology Development, Transfer and Commercialization program.	250,000	GF
Total Reductions	250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	5,074,480	4,824,480	250,000	
Total Funds	5,074,480	4,824,480	250,000	

T50T01

Committee Narrative

Report on Maryland Technology Development Corporation Efforts to Boost Investments to Women- and Minority-owned Businesses: The committees are concerned about the lack of investments by Maryland Technology Development Corporation (TEDCO) funds in women- and minority-owned businesses. The corporation should provide a report that includes:

- the share of women-owned businesses (by number of businesses and by funding amount) that received investments in each of TEDCO's funds in fiscal 2017 to 2019;
- the share of minority-owned businesses (by number of businesses and by funding amount) that received investments in each of TEDCO's funds in fiscal 2017 to 2019;
- the development of a goal for TEDCO for the share of women- and minority-owned businesses that its funds invest in; and
- a plan for achieving that goal.

Information Request	Author	Due Date
Report on TEDCO efforts to increase investments in women- and minority-owned businesses	TEDCO	September 1, 2019

Budget Amendments

T50T01.06 Enterprise Investment Fund Administration

Add the following language to the special fund appropriation:

, provided that contingent on the failure to enact SB 340, HB 543, SB 593, and HB 955, \$800,000 of this agency's special fund appropriation for the administration of the Maryland Venture Fund (MVF) (also known as the Enterprise Investment Fund) may not be expended until the Maryland Technology Development Corporation (TEDCO) submits a report detailing its actions in response to the Office of Legislative Audit's findings. This report shall include:

- (1) TEDCO's criteria for the receipt of investments from this program, including a restriction on investments outside Maryland;
- (2) its plans for the reestablishment of the Maryland Venture Fund Authority to oversee the MVF; and

T50T01

- (3) what actions TEDCO is, or will be, taking to reclaim investments made in companies that were not in Maryland or that left Maryland less than two years after receiving an MVF investment.

The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Explanation: The budget committees are concerned about the seriousness of the findings of the fiscal compliance audit of TEDCO. This action would restrict a portion of the funds for the administration of the MVF until the receipt of a report detailing actions taken in response to the findings.

Information Request	Author	Due Date
Response to Office of Legislative Audits findings	TEDCO	45 days prior to the expenditure of funds

Committee Narrative

Report on the Use of Maryland Technology Corporation Investment Funds: The committees are concerned about the use of Maryland Technology Corporation (TEDCO) funds to invest in out-of-state businesses. TEDCO should develop a system to determine the amount of State and non-State residents employed at each business in which TEDCO invests funds, provide a definition of a Maryland company and determine whether each company receiving TEDCO investments is a Maryland company, and report to the committees that information.

Information Request	Author	Due Date
Report on the use of TEDCO investment funds	TEDCO	September 1, 2019

T50T01

Budget Amendments

Maryland Technology Development Corporation

T50T01.09 Maryland Technology Infrastructure Fund

Add the following language to the general fund appropriation:

, provided that \$13,980,000 of this appropriation may not be used for the Maryland Technology Infrastructure Fund and shall only be transferred by budget amendment to appropriations for the following grants, projects, or programs in the following specified amounts:

- (1) \$7,000,000 to the Baltimore City Police Department to provide technology improvements at the Baltimore City Police Department to comply with the federal consent decree;
- (2) \$1,600,000 to the Baltimore Symphony Orchestra;
- (3) \$500,000 to program S00A24.01 Neighborhood Revitalization to implement Chapter 748 of 2018, the Ending Youth Homelessness Act;
- (4) \$430,000 to NorthBay to operate an environmental education camp for youth;
- (5) \$75,000 to the Housing Authority of Baltimore City to hire security personnel at Irvington Place in Baltimore City;
- (6) \$75,000 to Harlem Financial LLC to hire security personnel at Harlem Gardens in Baltimore City;
- (7) \$3,500,000 to program D15A05.16 Governor's Office of Crime Control and Prevention to establish the Rape Kit Testing Grant Fund;
- (8) \$750,000 to program D15A05.16 Governor's Office of Crime Control and Prevention to establish the Pretrial Services Program Grant Fund established by Chapter 771 of 2018; and
- (9) \$50,000 to the Crest Regional Higher Education Center for an operating grant.

Funds not used for these restricted purposes shall revert to the General Fund.

Explanation: The language allows the Governor to transfer \$16 million by budget amendment to support a variety of purposes, including to the Baltimore City Police Department in order for the department to make technology improvements necessary to comply with the federal consent decree, to provide support for the Baltimore Symphony Orchestra, to fund youth homelessness

T50T01

prevention, and provide funding for NorthBay, security personnel at two elderly housing facilities, rape kit testing, pretrial services, and the Crest Regional Higher Education Center.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. The allowance includes \$16 million in funding for the new Maryland Technology Infrastructure Fund. This action reduces program funding.	2,020,000	GF
Total Reductions	2,020,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	16,000,000	13,980,000	2,020,000	
Total Funds	16,000,000	13,980,000	2,020,000	

U00A
Department of the Environment

Budget Amendments

Add the following language:

It is the intent of the General Assembly that regular positions be budgeted instead of contractual full-time equivalents for the ongoing work of the College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training employees.

Explanation: The fiscal 2020 budget reflects that the Maryland Department of the Environment is hiring a number of College of Southern Maryland's Maryland Center for Environmental, Health, and Safety Training Center employees as contractual full-time equivalents. Therefore, the center's work is now being done in-house instead of being paid through a grant. This shift in funding reflects the resolution to the May 2018 audit finding that the Maryland Department of the Environment used interagency agreements with a college to augment its staff, allowing it to avoid using competitive procurement processes or budgeted positions. Since the work is ongoing, the General Assembly expresses its intent that the center's employees be budgeted as regular positions.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

Add the following language to the general fund appropriation:

. provided that \$25,000 of the Maryland Department of the Environment's (MDE) administrative appropriation may not be expended until a report is submitted to the budget committees by MDE, listing each repeat audit finding along with a description of the corrective actions taken to address each repeat finding. MDE has had two repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits. The budget committees shall have 45 days to review and comment to allow funds to be released prior to the end of fiscal 2020.

Explanation: MDE had two repeat audit findings in its most recent fiscal compliance audit. This action restricts funding until a report is submitted describing the corrective actions taken to address each repeat finding.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	MDE	45 days before the release of funds

U00A

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of remediating hazardous waste contaminated sites may not be expended for that purpose but instead may be used only to provide a grant to the owner of the 1600 Harford Avenue (Former Stop, Shop and Save) property in Baltimore City. The funding shall be used for assessment or remediation of the property.

Further provided that funding for this restricted purpose shall not be released until a confirmatory letter from the property owner of 1600 Harford Avenue has been submitted to the budget committees indicating that the property will be redeveloped into a grocery store and providing a timeline for when reimbursement for assessment or remediation of the property will be sought. The budget committees shall have 45 days to review and comment upon receipt of the confirmatory letter. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This action restricts funding for the 1600 Harford Avenue (Former Stop, Shop and Save) project in Baltimore pending the receipt of a letter indicating that the property will be redeveloped into a grocery store and providing a timeline for when reimbursement for remediation of the property will be sought.

Information Request	Author	Due Date
Confirmatory letter on the redevelopment of the 1600 Harford Avenue (Former Stop, Shop and Save) property	1600 Harford Avenue (Former Stop, Shop and Save) property owner	45 days before the release of funds

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses may not be expended pending the submission of the Maryland Scrap Tire Annual Report. The report shall be submitted by November 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

U00A

Explanation: This action restricts \$200,000 in general funds pending the submission of the Maryland Scrap Tire Annual Report by November 1, 2019. Environment Article Section 9-275(c) specifies that an annual status report is due on or before November 1 of each year. The Maryland Department of the Environment (MDE) has not consistently met this requirement.

Information Request	Author	Due Date
Maryland Scrap Tire Annual Report	MDE	November 1, 2019

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of the Environment (MDE) submits a report outlining how MDE will establish and fund a lithium ion battery recycling program. The report should include the following:

- (1) how lithium ion battery recycling may be incorporated into the Maryland Recycling Act; and
- (2) the steps needed to create a statewide program to recycle lithium ion batteries.

This report shall be submitted to the budget committees by December 1, 2019. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees are concerned that lithium ion batteries are not included in the definition of recyclable materials as defined by the Maryland Recycling Act. Therefore, this action restricts funding, pending the submission of a report on a lithium ion battery recycling program.

Information Request	Author	Due Date
Lithium ion battery recycling program report	MDE	December 1, 2019

U10B00
Maryland Environmental Service

Committee Narrative

U10B00.41 General Administration

Maryland Environmental Service Funding Statement: The committees are concerned that the Maryland Environmental Service (MES) budgeted for a \$3.6 million, or 13.9%, increase in funding between fiscal 2019 and 2020 for State reimbursable projects. In addition, the committees are unclear about the relationship between MES’s reimbursable project appropriation and its undesignated unrestricted net assets, overhead rate, and project reserve funds. Therefore, the committees request that MES provide a report on the following:

- undesignated unrestricted net assets for fiscal 2019, 2020, and 2021 estimated and an explanation for any changes between each of these years, including revenues credited to and expenditures debited from the net assets;
- overhead rate for fiscal 2019, 2020, and 2021 estimated;
- project reserve fund status by beginning balance, approved retainage, funds used, and interest earned for fiscal 2019 and 2020 for the State Reimbursable Project Contingency Fund, the Eastern Correctional Institution Steam Turbine Contingency Fund, and the Department of Natural Resources Project Contingency Fund; and
- justification for the changes in reimbursable project funding for fiscal 2019, 2020, and 2021 estimated based on a discussion about how MES’s undesignated unrestricted net assets allow for reducing MES’s overhead rate for State reimbursable projects and how project reserve funds are available for any under budgeting.

The report should be submitted in coordination with the Department of Budget and Management (DBM) with the fiscal 2021 budget submission.

Information Request	Authors	Due Date
MES funding statement	MES DBM	Fiscal 2021 budget submission

V00A
Department of Juvenile Services

Budget Amendments

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services submits a performance measure and outcomes analysis to the budget committees for youth who participate in alternatives to detention (ATD) programs that are designed to avoid the need for detention placements for youth who do not pose a public safety risk. The analysis should specifically evaluate all existing ATD programs, providing measurable data to determine whether participation in those programs is successful. The department should also provide outcome analysis for youth whose complaints were informally processed at the intake stage. Additionally, the report should provide information regarding informal processing of juvenile complaints. The report should evaluate and compare recidivism outcomes with youth who are formally processed through the court system. The report shall be submitted by December 30, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Despite increased attention given to enhancing the use of diversion programs, the proportion of youth placed in ATD is decreasing. Compared to fiscal 2015, the percentage of youth placed in ATD programs instead of secure detention has decreased from 65% to 59% in fiscal 2018. The Department of Juvenile Services (DJS) currently does not report any data to indicate how outcomes for youth who participate in these programs compare to youth held in secure detention. This language restricts funds in the fiscal 2020 budget until the department submits such an evaluation.

Information Request	Author	Due Date
Alternative to detention performance report	DJS	December 30, 2019

W00A
Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of funding personnel expenses may not be expended until the Department of State Police (DSP) submits a report to the budget committees demonstrating that the 12 positions identified for civilianization in the department's December 1, 2018 report to the budget committees have resulted in 12 troopers being placed back into direct law enforcement activities by November 1, 2019.

Further provided that the restricted funds may not be expended until DSP confirms that 5 additional positions have been reclassified by November 1, 2019, to allow troopers currently performing administrative functions to be placed back into direct law enforcement activities. The report shall be submitted to the budget committees by December 1, 2019, and the budget committees shall have 45 days to review and comment. To the extent that positions are not successfully reclassified or the report is not submitted by the requested date, the restricted funds shall revert to the General Fund.

Explanation: A December 2016 analysis by the Office of Legislative Audits determined that 127 administrative and support positions currently filled by sworn troopers could be filled by civilians. DSP agreed with the potential to civilianize 84 of those positions. Despite having begun the civilianization process over 18 months ago, DSP has only returned 2 troopers to active law enforcement duties. This language restricts funds within the department until DSP provides confirmation that the 12 previously identified positions have resulted in the return of troopers to the field and requires DSP to confirm the reclassification of an additional 5 positions for civilianization.

Information Request	Author	Due Date
DSP civilianization report	DSP	December 1, 2019

W00A01.04 Support Services Bureau

Add the following language to the general fund appropriation:

, provided that \$100,000 of the general fund appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides

W00A

the budget committees with a comprehensive analysis of the current requirements and impediments for Maryland and DSP to successfully transition to the National Incident Based Reporting System (NIBRS) method for reporting crime statistics through the Uniform Crime Report (UCR) program within the Federal Bureau of Investigation by January 1, 2021. The report, to be submitted to the budget committees no later than November 15, 2019, shall provide the following information:

- (1) a list of the current jurisdictions and state agencies capable of NIBRS compliance;
- (2) a detailed review of the impediments specific to DSP and other Maryland state and local law enforcement agencies that are not currently compliant and potential solutions;
- (3) a fiscal estimate of the cost to DSP and statewide for achieving compliance with NIBRS;
- (4) a realistic timeline and plan for implementing any necessary changes;
- (5) the potential role of the State and DSP in supporting local jurisdictions in the transition;
- (6) the potential risks of not transitioning to NIBRS by January 1, 2021; and
- (7) any potential statutory changes that might be required to comply with NIBRS.

The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: By January 1, 2021, the Federal Bureau of Investigation is requiring all crime data to be reported consistent with NIBRS, which Maryland cannot currently accommodate. Currently, DSP reports summary crime statistics only. Given that NIBRS reporting requires significantly more enhanced data reporting, it is likely that local law enforcement agencies will need significant assistance from the State for procurement, information technology upgrades, data conversion, technical support, and training. As the agency responsible for the current UCR, this language directs DSP to take the lead in planning for the successful transition to NIBRS by the January 2021 deadline by asking the department to conduct an in depth study of what is required to achieve compliance.

Information Request	Author	Due Date
NIBRS transition report	DSP	November 15, 2019

Y01A
State Reserve Fund

Budget Amendments

Y01A01.01 Revenue Stabilization Account

Add the following language to the general fund appropriation:

, provided that contingent on the enactment of HB 1407, authorization is hereby granted to the Governor to process a budget amendment for \$90,000,000 of balance in the Revenue Stabilization Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$90,000,000 to program R00A07.02 Interagency Commission on School Construction. Provide funds to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction.

Explanation: In conjunction with a provision in the Budget Reconciliation and Financing Act of 2019, the Governor is authorized to process a budget amendment to utilize \$90.0 million in Rainy Day Fund balance to provide funds to construct school buildings and public school capital improvements subject only to the approval by the Interagency Commission on School Construction.

Y01A02.01 Dedicated Purpose Account

Add the following language to the general fund appropriation:

, provided that, contingent on the enactment of HB 1407, authorization is hereby granted to the Governor to process a budget amendment for \$50,000,000 of balance designated for Retirement Reinvestment Contributions in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$37,000,000 to program R00A07.02 Interagency Commission on School Construction to construct public school buildings and public school capital improvements, provided that these funds shall only be subject to approval by the Interagency Commission on School Construction. Further provided that \$9,285,000 of this appropriation may only be expended for the purpose of providing reimbursement to public school systems whose counties forward funded the State's share of eligible public school construction and cannot be reimbursed with general obligation bond funds; and
- (2) \$13,000,000 to program S00A24.02 Neighborhood Revitalization – Capital Appropriation for the Strategic Demolition and Smart Growth Impact Fund to provide funds for grants and loans to government agencies and community development

Y01A

organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. These funds shall be administered in accordance with Section 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to Section 8-301 of the State Finance and Procurement Article.

Explanation: This action authorizes the Governor to process a budget amendment from the balance in the Dedicated Purpose Account to provide \$37.0 million to construct school buildings and public school capital improvements subject only to the approval by the Interagency Commission on School Construction and \$13.0 million to fund grants and loans to government agencies and community development organizations for neighborhood revitalization projects through the Department of Housing and Community Development Smart Growth Impact Fund. This language also restricts a portion of the funds provided for public school construction to be used only to provide reimbursement to counties that forward funded the State's share of eligible public school construction that cannot be reimbursed with general obligation bond funds.

Add the following language to the general fund appropriation:

Further provided that, contingent on the enactment of HB 1407, authorization is hereby granted to the Governor to process a budget amendment for \$43,860,950 of balance designated for Program Open Space Repayment in the Dedicated Purpose Account for the purpose of providing special fund appropriations only for the programs and purposes herein listed:

- (1) \$3,999,576 to program K00A04.01 Maryland Park Service Statewide Operations;
- (2) \$190,888 to program K00A09.01 Engineering and Construction General Direction;
- (3) \$8,535,752 to program K00A05.10 Outdoor Recreation Land Loan for Program Open Space – Local Share;
- (4) \$6,893,048 to program K00A05.10 Outdoor Recreation Land Loan for Rural Legacy Program;
- (5) \$8,500,036 to program K00A05.10 Outdoor Recreation Land Loan for Natural Resources Development Fund, provided that \$4,875,000 of this appropriation is restricted for the following purposes:
 - (a) \$1,000,000 for the design, construction, and capital equipping of facilities renewal projects at the Historic St. Mary's Commission; and
 - (b) \$3,875,000 to complete construction and equipping of renovations to the Patterson Center at the Jefferson Patterson Park and Museum;

Y01A

- (6) \$9,286,358 to program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program; and
- (7) \$6,455,292 to program L00A11.11 for Maryland Agricultural Land Preservation Program, provided that \$999,000 of this appropriation is restricted for the purposes of providing funds to the Southern Maryland Agricultural Development Commission for the purchase of agricultural easements by the counties in the Tri-County Council for Southern Maryland.

Explanation: This action authorizes the Governor to process a budget amendment from the balance in the Dedicated Purpose Account to provide Program Open Space repayments.

Add the following language to the general fund appropriation:

Further provided that, contingent on the enactment of HB 1407, authorization is hereby granted to the Governor to process a budget amendment for \$12,000,000 of balance designated for Washington Metropolitan Area Transit Authority Contribution in the Dedicated Purpose Account for the purpose of providing special fund capital appropriations only for the programs and purposes herein listed:

- (1) \$12,000,000 to program S00A25.07 Division of Development Finance for Rental Housing Programs – Capital Appropriation to provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Sections 4-401 through 4-411, 4-501, and 4-504 of the Housing and Community Development Article.

Explanation: This action authorizes the Governor to process a budget amendment from the balance in the Dedicated Purpose Account to provide \$12.0 million to fund rental housing developments through the Department of Housing and Community Development Rental Housing Programs capital program.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the grant to the Maryland Department of Transportation for the Washington Metropolitan Area Transit Authority (WMATA) contribution. Capital appropriations for WMATA are more than required.	3,000,000	GF
Total Reductions	3,000,000	0.00

Y01A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	218,860,950	215,860,950	3,000,000	
Total Funds	218,860,950	215,860,950	3,000,000	

Y01A03.01 Economic Development Opportunities Program Account

Add the following language to the general fund appropriation:

, provided that \$460,000 of this appropriation for the purpose of an appropriation to the Economic Development Opportunities Program Account may not be used for that purpose but instead may be used only for the following:

- (1) \$335,000 as a grant to the Board of Trustees of the Maryland Academy of Science for operating support;
- (2) \$25,000 as a grant to Morgan State University to fund the staff of the Task Force on Reconciliation and Equity; and
- (3) \$100,000 as a grant to the Board of Directors of The Light House homeless shelter in Annapolis for operating support.

Funds not spent for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and if not expended for this purpose shall revert to the General Fund.

Explanation: This action restricts funds from the Economic Development Opportunities Program Account, or Sunny Day Fund, to instead be used to support the Maryland Academy of Science (also known as the Maryland Science Center) and an equity commission at Morgan State University.

Y01A

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the general fund allowance for the Economic Development Opportunities Program Account as the fund balance is sufficient to meet current obligations.	4,540,000	GF
Total Reductions	4,540,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	5,000,000	460,000	4,540,000	
Total Funds	5,000,000	460,000	4,540,000	

Y01A04.01 Catastrophic Event Account

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation into the Catastrophic Event Account. Since fiscal 2001, the State has not transferred more than \$3 million from the account to State agencies in any fiscal year. This leaves \$3 million in the account.	7,000,000	GF
Total Reductions	7,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	7,464,250	464,250	7,000,000	
Total Funds	7,464,250	464,250	7,000,000	

Y01A

Committee Narrative

Repayment of the Catastrophic Event Account and the Small, Minority, and Women-Owned Businesses Account: In September 2016, \$2.5 million was transferred from the Catastrophic Event Account, and \$2.3 million was transferred from the Small, Minority, and Women-Owned Businesses Account into the Department of Housing and Community Development (DHCD) Neighborhood BusinessWorks program to provide loans to businesses in Ellicott City. Another \$2.5 million was transferred from the Catastrophic Event Account in July 2018. As part of its review of the transfer of funds from the Catastrophic Event Account, the Legislative Policy Committee recommended that DHCD develop a process by which the funds or repaid loans are credited to the Catastrophic Event Account. The department should submit a report that provides data regarding the number and amount of loans provided, the outstanding balance of these loans, and the number and amount of any forgiven loans. This report should be submitted to the budget committees by January 24, 2020.

Information Request	Authors	Due Date
Report on the Catastrophic Event Account and the Small, Minority, and Women-Owned Businesses Account repayment	DHCD Department of Budget and Management	January 24, 2020

Sections

Budget Amendments

Amend the following section:

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

- (a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- ~~(b)~~ To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

- ~~(e)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

- ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

Explanation: This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the General Assembly.

Sections

Amend the following section:

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2019 and fiscal 2020. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment pertaining to restricted objects of expenditure is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Sections

Add the following section:

Section 22 Executive Long-term Forecast

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the executive's General Fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With the submission of the Governor's fiscal 2021 budget books

Add the following section:

Section 23 Across-the-board Reductions and Higher Education

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Sections

Add the following section:

Section 24 Reporting Federal Funds

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of the fiscal 2021 budget

Add the following section:

Section 25 Federal Fund Spending

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2020, except with respect to capital appropriations, to the extent consistent with federal requirements:
 - (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human

Sections

Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

- (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
- (c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 26 Indirect Costs Report

SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2020 as an appendix in the Governor's fiscal 2021 budget books. The report must detail by agency for the actual fiscal 2019 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, the report must list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2020, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery shall be transferred only to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Sections

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2021 budget books

Add the following section:

Section 27 Reporting on Budget Data and Organizational Charts

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2021 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2020 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2019 spending, the fiscal 2020 working appropriation, and the fiscal 2021 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2021 budget bill affecting fiscal 2020 or 2021, DBM shall allocate the reduction for each

Sections

agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2019, a list of all subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms purpose and responsibilities.

Explanation: This annual language provides for consistent reporting of fiscal 2019, 2020, and 2021 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations approved by the General Assembly. Finally, it requires DBM to provide information on special and federal fund accounts, as well as a list and description of all subprograms used by State entities.

Information Request	Author	Due Date
Agency organizational charts and special and federal fund accounting detail	DBM	With submission of the fiscal 2021 budget
List of subprograms	DBM	By September 1, 2019

Add the following section:

Section 28 Interagency Agreements

SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2019, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2019 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

Sections

- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full- and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2019, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2019.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2020 without prior approval of the Secretary of Budget and Management.

Information Request	Author	Due Date
Consolidated report on interagency agreements	DBM	December 1, 2019

Sections

Add the following section:

Section 29 Budget Amendments

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
 - (a) appropriating funds available as a result of the award of federal disaster assistance; and
 - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and
 - (b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
 - (a) restore funds for items or purposes specifically denied by the General Assembly;
 - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
 - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved

Sections

project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

- (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2020 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2020 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2021 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

Sections

Add the following section:

Section 30 Maintenance of Accounting Systems

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
- (3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2019 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.
- (4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2019 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2019, and submitted on a monthly basis thereafter.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2019 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Maryland Department of Health (MDH), the Maryland State Department of Education (MSDE), and the Department of Human Services (DHS).

Sections

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2019, and monthly thereafter

Add the following section:

Section 31 Chesapeake Employers’ Insurance Company Fund Accounts

SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Chesapeake Employers’ Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers’ compensation payments to the CEIC Fund for payments of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on the status of ledger control account	CEIC	Monthly beginning on July 1, 2019

Add the following section:

Section 32 The “Rule of 100”

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2019, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that

Sections

may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTEs) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and
- (2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2020, the status of positions created with non-State funding sources during fiscal 2017 through 2020 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2017 through 2020	Department of Budget and Management	June 30, 2020

Sections

Add the following section:

Section 33 Annual Report on Authorized Positions

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2019, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2019 and on the first day of fiscal 2020. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2019 and 2020, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2020 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2021 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2020 Governor's budget books shall also be provided.

Explanation: This annual language provides reporting requirements for regular positions and contractual FTEs.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2019	Department of Budget and Management	July 14, 2019
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Sections

Add the following section:

Section 34 Positions Abolished in the Budget

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 35 Annual Report on Health Insurance Receipts and Spending

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2021 Governor's budget books an accounting of the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of the Governor's fiscal 2021 budget books

Sections

Add the following section:

Section 36 Chesapeake Bay Restoration Spending

SECTION 36. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

- (1) fiscal 2019 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (2) projected fiscal 2020 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2019 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;
- (4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration; and
- (5) an analysis on how cost effective the existing State funding sources – such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water

Sections

Quality Revolving Loan Fund, among others – are for Chesapeake Bay restoration purposes.

The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funding in the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) until the agencies provide a report by December 1, 2019, on recent and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay. In addition, the language requires the report to include information on policy innovations that improve the effectiveness of Maryland and other states' efforts toward Chesapeake Bay restoration and an analysis of how cost effective the State funding sources are that are being used.

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2019

Add the following section:

Section 37 Chesapeake Bay Spending Plan

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide a report on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the report is as follows: Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2019 actual, fiscal 2020 working appropriation, and fiscal 2021 allowance to be included as an appendix in the fiscal 2021 budget volumes and submitted electronically in disaggregated form to DLS.

Sections

Explanation: This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide, at the time of the fiscal 2021 budget submission, information on Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration.

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration	DBM DNR MDE	Fiscal 2021 State budget submission

Add the following section:

Section 38 Reduce Health Insurance Costs for Investment Division and Statewide Cost Allocation

SECTION 38. AND BE IT FURTHER ENACTED, That the reimbursable fund appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$225,064. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
General	\$135,040
Special	\$45,012
Federal	\$45,012

Explanation: The fiscal 2020 allowance includes funding for the Investment Division health insurance costs that should be nonbudgeted funding. The fiscal 2020 allowance also includes costs for the statewide cost allocation that is overbudgeted. This language reduces reimbursable funds for these items.

Sections

Add the following section:

Section 39 Reduce Turnover Expectancy for New Positions

SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$29,008. The Governor shall develop a schedule for allocating this reimbursable fund reduction across State agencies. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
General	\$17,404
Special	\$5,802
Federal	\$5,802

Explanation: The fiscal 2020 budget includes 5 new positions budgeted at a turnover rate of 5%. This language raises the turnover expectancy to 25% per fiscal 2020 budget instructions.

Add the following section:

Section 40 Submission of the Uniform Crime Report

SECTION 40. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2018 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining necessary crime data by November 1, 2019, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2019, and the amount of SAPP funding withheld from each jurisdiction.

Further provided that, it is the intent of the budget committees that, in the event that DSP encounters issues with submitting the complete and accurate UCR due to issues outside of its control, DSP may petition the budget committees for release of the restricted general funds

Sections

following submission of a report detailing the department's due diligence in attempting to collect the UCR data, including proof of competent oversight of the data contributors.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. The 2016 UCR was not submitted until May 2018 and the 2017 UCR has yet to be submitted as of February 2019. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2018 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data by November 1, 2019, and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2018 UCR	DSP	November 1, 2019

Add the following section:

Section 41 Medicaid Cost-savings Targets

SECTION 41. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation made for the purpose of administration in program M00Q01.01 Deputy Secretary for Health Care Financing and \$250,000 of the special fund appropriation made for the purpose of administration in program M00R01.02 Health Services Cost Review Commission may not be expended until the Maryland Department of Health and Health Services Cost Review Commission submit a report to the budget committees specifying 5- and 10-year Medicaid cost-savings and growth rate targets and identifying quality measures in the total cost-of-care quality program that target Medicaid-specific services and populations. The report shall be submitted by December 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled as appropriate if the report is not submitted to the budget committees.

Explanation: As a tool to promote service delivery change, Chapter 10 of 2018, the Budget Reconciliation and Financing Act, included language requiring the Maryland Department of Health (MDH) and the Health Services Cost Review Commission (HSCRC) to develop 5- and 10-year Medicaid-specific cost-savings targets including a reduction in total hospital costs and total cost-of-care costs, as well as quality measures. Reporting requirements were also included in the language. The intent of the language was to leverage the system changes included in the total cost-of-care contract to generate specific savings to Medicaid. The subsequent report developed the beginnings of a framework to assess what a reasonable rate of growth should be

Sections

in Medicaid as well as made reference to the inclusion of Medicaid-specific quality measures in the total cost-of-care quality program but did not establish specific targets or quality goals. The language withholds funding until savings and growth rate targets and quality goals are identified.

Information Request	Authors	Due Date
Medicaid cost-saving and growth rate targets and quality goals	MDH HSCRC	December 1, 2019

Add the following section:

Section 42 Purchase of Vehicles

SECTION 42. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for the purchase of vehicles (Comptroller Object 0701) shall be reduced by \$1,500,000 in the Executive and Judicial Branch agencies. Funding shall be reduced within the programs in the Executive Branch and Judicial Branch agencies in Section 1 of this Act, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00) in accordance with a schedule determined by the Governor and the Chief Judge. The Department of Budget and Management is authorized to process a budget amendment of \$2,250,000 from the Strategic Energy Investment Fund Renewable Energy, Climate Change subaccount to replace general funds reduced in the agencies for the purchase of fully electric or plug-in electric hybrid vehicles.

Explanation: This language reduces \$1.5 million in general funds for the purchase of vehicles, excluding agencies that purchase police vehicles. These funds are authorized to be replaced by special funds from the Strategic Energy Investment Fund (SEIF) Renewable Energy, Climate Change subaccount for the purchase of fully electric or plug-in electric hybrid vehicles. Electric vehicles are an eligible use of funding from the Renewable Energy, Climate Change subaccount of the SEIF. That subaccount is projected to have a fiscal 2020 closing fund balance of \$10.3 million, prior to this action. This action would leave a projected closing fund balance of approximately \$8.1 million.

Sections

Add the following section:

Section 43 Enforcement and Inspection Position Strength Assessment and Vacant Position Filling

SECTION 43. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2019; October 1, 2019; January 1, 2020; and April 1, 2020, which shall include:

- (1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:
 - (a) provide information on the delegation of authority to other entities; and
 - (b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;
- (2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;
- (3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;
- (4) the number of:
 - (a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2019 actuals; and
 - (b) fiscal 2020 current and fiscal 2021 estimated appropriations;
- (5) the position identification numbers and titles for all positions filled with restricted funding and how the positions are being used; and
- (6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Sections

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

Explanation: This language restricts funding until the submission of quarterly reports from MDE and MDA to the budget committees on compliance and enforcement inspections and positions and then further restricts the funding for filling vacant compliance and enforcement positions. The 2018 Joint Chairmen’s Report included the request for a similar report on compliance and enforcement inspections and positions for Chesapeake Bay restoration.

Information Request	Authors	Due Date
Enforcement and inspection position strength assessment and vacant position filling	MDA MDE	July 1, 2019 October 1, 2019 January 1, 2020 April 1, 2020

Add the following section:

Section 44 Reduce State Employees’ and Retirees’ Health Insurance Account Excess Fund Balance

SECTION 44. AND BE IT FURTHER ENACTED, That for fiscal 2020 funding for State health insurance contributions for employees and retirees shall be reduced by \$17,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 154 (Retirees Health Insurance Premiums) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2020 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$142,800</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$652,800</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$9,404,400</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$64,600</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$3,335,400</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$3,400,000</u>
<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$186,773</u>

Sections

<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$68,689</u>
<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$3,572,803</u>
<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$78,335</u>

Explanation: The State Employees' and Retirees' Health Insurance Account closed with excess fund balance in fiscal 2020. This language reduces the fund balance by \$17 million (\$10.2 million in general funds).

Add the following section:

Section 45 Joint Chairmen's Report Response Procedures

SECTION 45. AND BE IT FURTHER ENACTED, That, in responding to requests made by the budget committees, whether in the form of language included in the annual budget bill or committee narrative as published in the annual Joint Chairmen's Report, all entities shall provide the budget committees and the Department of Legislative Services materials in both electronic form and hard copy. All hard copy submissions shall include a fully printed edition of all materials included in the response and may not include links to other source materials.

Explanation: This action specifies the format for responding to requests for information from the budget committees, specifically noting that hard copy submissions should not include references to other source materials that are not provided in printed format, as these links may not be available when referencing the information at a future date.

Add the following section:

Section 46 Status Reports on the Implementation of the Alcohol and Tobacco Commission

SECTION 46. AND BE IT FURTHER ENACTED, That, contingent upon the enactment of HB 1052 or SB 703, \$500,000 of the general fund appropriation for administration in E00A01.01 Comptroller of Maryland Executive Direction and \$500,000 of the general fund appropriation for administration in F10A01.01 Department of Budget and Management Executive Direction may not be expended until (1)The Comptroller of Maryland and the Department of Budget and Management submit quarterly reports to the House Appropriations Committee, House Economic Matters Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee on October 1, 2019; January 1, 2020; April 1, 2020; and July 1, 2020, which detail all activity taken in each quarter to implement legislation that creates an Alcohol and Tobacco Commission; and (2) The House Appropriations Committee, House Economic Matters Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee shall have 45 days to review and comment on the submitted quarterly reports. Funds restricted pending the receipt of the reports may not be

Sections

transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees. It is the intent of the General Assembly that funds will be released in quarterly allotments of \$125,000 per agency only if each report demonstrates satisfactory progress in implementing the legislation to transfer the alcohol and tobacco activities to the newly created commission.

Explanation: This language restricts funding until the submission of quarterly reports from the Comptroller and the Department of Budget and Management (DBM) providing status reports on the implementation of legislation that creates an Alcohol and Tobacco Commission. Funds will be released only if satisfactory progress is made on a quarterly basis to transfer these functions to the newly created commission.

Information Request	Authors	Due Date
Status reports on the implementation of legislation creating an Alcohol, Tobacco, and Motor Fuel Commission	Comptroller DBM	October 1, 2019 January 1, 2020 April 1, 2020 July 1, 2020

Add the following section:

Section 47 Restricted Funds for The Blueprint for Maryland’s Future (Commission on Innovation and Excellence in Education Initiatives)

SECTION 47. AND BE IT FURTHER ENACTED, That:

- (1) \$35,750,000 of the special fund appropriation made for the purpose of Innovation and Excellence in Education Initiatives in Program R00A02.60 and \$65,000,000 of the special fund appropriation made for the purpose of Public School Construction (\$45,000,000) and Public School Construction – Revolving Loan Fund (\$20,000,000) in Program R00A07.02, may not be expended for those purposes and instead may only be expended for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. 771 of 2019):
- (a) \$11,201,670 to provide additional funding for students with disabilities;
 - (b) \$54,620,597 for concentration of poverty school grants;
 - (c) \$31,677,733 to expand full-day prekindergarten for four-year-olds;
 - (d) \$2,000,000 for mental health coordinators; and
 - (e) \$1,250,000 for teacher collaboratives.

Sections

- (2) It is the intent of the General Assembly that the Governor process a budget amendment to appropriate \$134,500,000 in special funds from the Commission on Innovation and Excellence in Education Fund in fiscal 2020 for the following purposes as established and specified in SB 1030 or HB 1413 (Ch. 771 of 2019):
- (a) \$34,500,000 to provide additional funding for students with disabilities;
 - (b) \$75,000,000 for teacher salary incentive grants;
 - (c) \$23,000,000 for transitional supplemental instruction grants;
 - (d) \$1,250,000 for teacher collaboratives;
 - (e) \$250,000 for outreach and training on The Blueprint for Maryland’s Future; and
 - (f) \$500,000 to expand the Maryland State Department of Education’s direct certification information technology system to include Medicaid data.
- (3) The Department of Budget and Management shall report to the budget committees by August 15, 2019, on which, if any, restrictions have been implemented.

Explanation: This language allocates \$100.75 million in Education Trust Fund supplemental education funds for the purposes authorized in SB 1030 or HB 1413 – The Blueprint for Maryland’s Future to implement the recommendations of the Commission on Innovation and Excellence in Education. It also expresses legislative intent that \$134.5 million deposited in the Commission on Innovation and Excellence in Education special fund to implement the recommendations of the commission be appropriated by budget amendment in fiscal 2020 for the purposes as specified in the legislation. The Department of Budget and Management (DBM) must report by August 15, 2019, on which restrictions have been implemented.

Information Request	Author	Due Date
Implementation report	DBM	August 15, 2019

Sections

Add the following section:

Section 48 Baltimore City Crime Reduction Strategy

SECTION 48. AND BE IT FURTHER ENACTED, That \$11,136,063 in general funds within the Governor’s Office of Crime Control and Prevention (GOCCP), representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, and \$3,000,000 of the Disparity Grant to Baltimore City budgeted within A15000.01 may not be expended until the Baltimore City Mayor’s Office and the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore City Police Department, submit a comprehensive annual crime strategy for the city. The strategy shall include specific measurable actions that the city will take to address crime and be based on a threat assessment. The crime reduction strategy report shall be submitted to the Governor and budget committees by August 1, 2019. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided the Mayor’s Office of Criminal Justice shall provide the Governor and the budget committees with quarterly performance measures. The performance measures shall be submitted by October 15, 2019, and quarterly thereafter.

Explanation: This action restricts Baltimore City grant funding provided through the Governor’s Office of Crime Control and Prevention (GOCCP) and the Disparity Grant until the Mayor’s Office, Mayor’s Office of Criminal Justice, the Baltimore Police Department, and the Baltimore City State’s Attorney’s Office develop a crime reduction strategy for the city. In addition, the language requires submission of quarterly performance measures.

Information Request	Author	Due Date
Baltimore City crime reduction strategy	GOCCP	August 1, 2019
Quarterly performance measures	GOCCP	October 15, 2019, and quarterly thereafter

Sections

Add the following section:

Section 49 Baltimore City Crime Prevention Initiative

SECTION 49. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) and \$100,000 of the general fund appropriation within the Governor’s Office of Crime Control and Prevention (GOCCP) may not be expended until DSP and GOCCP jointly submit a report identifying and evaluating the effectiveness and interactions among current federal, State, and local resources dedicated to combating violent crime, particularly in Baltimore City. The resources identified in the report should include but not be limited to personnel, infrastructure, programming, task forces, and grant awards. The submitted report shall also address how the new Baltimore City Crime Prevention Initiative will improve upon these existing resources to reduce and prevent crime in a measurable capacity, including the provision of performance measures intended to be reported by GOCCP.

The report shall be submitted by September 15, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: As introduced, the Governor’s allowance provides 18 new positions, over \$10 million in operating funds, and \$2.2 million in capital funding to support a new Baltimore City Crime Prevention Initiative to target repeat and violent offenders in the city. It is anticipated that the State’s creation of a new criminal intelligence unit to combat crime in Baltimore City will be an ongoing operation. What is currently unclear is how the new initiative will interact with and improve upon existing resources dedicated to improving public safety in Baltimore City and statewide. This language restricts funds until the primary State entities involved in the initiative, DSP and GOCCP, submit an evaluation of existing resources and a plan for integrating the new initiative in a measurable capacity.

Information Request	Authors	Due Date
Report on the Baltimore City Crime Prevention Initiative	GOCCP DSP	September 15, 2019

Sections

Add the following section:

Section 50 Contractual Turnover and Travel

SECTION 50. AND BE IT FURTHER ENACTED, That the general funds in the fiscal 2020 budget for:

- (1) Technical and special fees (Comptroller Object 02) shall be reduced by \$3,000,000 through increasing contractual turnover expectancy; and
- (2) In-State travel (Comptroller Object 0401) shall be reduced by \$1,000,000.

Funding shall be reduced from within programs in the Executive Branch and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor and the Chief Judge.

Explanation: The section makes a \$4.0 million general fund reduction by increasing contractual turnover expectancy to the fiscal 2019 level and limiting in-state to the most recent actual.

Add the following section:

Section 51 Department of Information Technology Services Allocation

SECTION 51. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of \$2,000,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$1,200,000</u>
<u>Special</u>	<u>\$400,000</u>
<u>Federal</u>	<u>\$400,000</u>

Explanation: The section makes a \$2.0 million total fund reduction by limiting growth in the use of services through the Department of Information Technology.

Technical Corrections

Budget Amendments

Technical Amendment

Renumber SECTION ~~20~~: ~~48~~: ~~51~~: ~~52~~. and SECTION ~~21~~: ~~49~~: ~~52~~: ~~53~~.

Conference Committee Technical Amendment to Supplemental Budget No. 1

Strike the following language in Supplemental Budget No. 1.

~~In line 6, after the word Section, strike “20” and replace with “22”, and in line 12, strike “21” and replace with “23”.~~

Explanation: Technical renumbering of budget bill sections.

**Report on the
State Capital Budget (HB 101)**

Items in Fiscal 2020 Capital Budget – Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Report/ Letter	Due Date
DH0104	Military Department	Requests a report on the distribution of annual grants and loans made through the Senator William H. Amoss Fire, Rescue, and Ambulance Fund and the Volunteer Fire Company Fund.	Report	December 1, 2019, and annually thereafter
RA07	Interagency Commission on School Construction	Requests that a Joint Legislative Workgroup on Public Charter School Facilities be established to conduct a study pertaining to public charter schools in publicly owned buildings and in privately owned buildings.	Report	December 1, 2019
RB27	University System of Maryland – Coppin State University	Requests an assessment, including a utilization analysis, of the current police training facility in Baltimore City located at the corner of Northern Parkway and Park Heights.	Report	July 1, 2019
RM00	Morgan State University (MSU)	Requests a report on priority rankings for deferred maintenance and site improvement projects at MSU.	Report	July 1, 2019
UB00A	Maryland Environmental Service – Infrastructure Improvement Fund	Requires notification if expenditures exceed the amount detailed in the budget books for the program by more than 7.5% or if expenditures from the appropriation are used for any prior or future authorized project.	Letter	As needed

Items in Fiscal 2020 Capital Budget – Other Restrictions and Language

Budget Code	Agency	Contingency Language/Narrative
DE0201B	Board of Public Works – Facilities Renewal Fund	Restricts funds for facility renewal projects at the Anne Arundel County Food and Resource Bank.
MA01A	Maryland Department of Health (MDH) – Community Health Facilities Grant Program	Restricts funds for certified Recovery Residences as defined by MDH – Behavioral Health Administration (BHA).
RA0702C	Interagency Commission on School Construction (IAC) – Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program	Specifies that nonpublic schools that serve students with disabilities through the Nonpublic Placement Program (R00A02.07) are eligible for grants. Limits the use of grants to three years from the date that funding became available, and unexpended funding after three years will be transferred for public school construction. Restricts funds for specified projects.
RA0702D	IAC – Supplemental Capital Grant Program for Local School Systems	Restricts funds for certain jurisdictions and requires matching local funds.
RQ00	University of Maryland Medical System (UMMS)	Expresses intent that the State support for the Comprehensive Cancer and Organ Transplant Center at UMMS is \$175.0 million and that the State contribution be matched by UMMS on a yearly basis beginning in fiscal 2020.
SA24C	Department of Housing and Community Development (DHCD) – Strategic Demolition and Smart Growth Impact Fund	Restricts funds for grants to specific participants in the Housing Upgrades to Benefit Seniors Program for home safety improvements, home rehabilitation services, energy efficient upgrades, or weatherization services.

Items in Fiscal 2020 Capital Budget – Other Restrictions and Language

Budget Code	Agency	Contingency Language/Narrative
SA25C	DHCD – Local Government Infrastructure Fund	Requires grants and loans for broadband Internet improvements to be awarded competitively and to be targeted to unserved and underserved areas. Specifies the allowable uses of the grants and loans.
SA25F	DHCD – Shelter and Transitional Housing Facilities Grant Program	Restricts funds for certified Recovery Residences as defined by MDH – BHA.
UA01A	Maryland Department of the Environment (MDE) – Comprehensive Flood Mitigation Program	Specifies the distribution of grants to certain areas of the State for projects that reduce the risk of loss of life and property from flooding.
UA01E	MDE – Water Supply Financial Assistance Program	Restricts funds to be used to pay a portion of the loans issued to the Town of New Windsor for recently completed water supply projects.
ZA00CT	Miscellaneous Grant Programs – Ripken Stadium	Prohibits the use of funds until a Memorandum of Understanding (MOU) is executed between the Maryland Stadium Authority, Tufton (Ripken Baseball), and the city of Aberdeen.
ZA00CV	Miscellaneous Grant Programs – Prince George’s County Public High School Athletic Facilities	Restricts funds for capital improvements to athletic facilities at Surrattsville High School. Restricts funds until an MOU is executed between Prince George’s County Public Schools, Prince George’s County Government, and the Maryland-National Capital Park and Planning Commission.
ZA00FE	Miscellaneous Grant Programs – East Baltimore Library	Requires a matching fund of \$100,000 from Johns Hopkins University. Funding is contingent on the enactment of legislation.

Capital Budget Program for the 2019 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
	State Facilities						
D55P04A	MDVA: Cheltenham Veterans Cemetery Burial Expansion and Improvements	\$0	\$0	\$0	\$0	\$11,538,000	\$11,538,000
DA0201A	MDOD: Accessibility Modifications	1,697,000	0	0	0	0	1,697,000
DE0201A	BPW: Construction Contingency Fund	2,500,000	0	0	0	0	2,500,000
DE0201B	BPW: Facilities Renewal Fund	34,399,000	0	0	0	0	34,399,000
DE0201C	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000
DE0201D	BPW: Lawyer's Mall Underground Infrastructure Replacement	6,000,000	0	0	0	0	6,000,000
DE02111C	BPW: New Courts of Appeal Building	1,900,000	0	0	0	0	1,900,000
DE0211A	BPW: Addition to Washington County District Court	325,000	0	0	0	0	325,000
DE0211B	BPW: Shillman Building Conversion	2,080,000	0	0	0	0	2,080,000
DH0104A	MD: Freedom Readiness Center	3,015,000	0	0	0	1,635,000	4,650,000
DH0104B	MD: Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility	1,552,000	0	0	0	24,533,000	26,085,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
DH0106A	MD: MEMA Headquarters Renovation and Expansion	990,000	0	0	0	0	990,000
FB04A	DoIT: Public Safety Communication System	30,840,000	0	0	0	0	30,840,000
RP00A	MPBC: Maryland Public Television Transmission Systems Replacement	61,000	0	0	0	3,000,000	3,061,000
RP00B	MPBC: Studio A Renovations and Addition	8,210,000	0	0	0	0	8,210,000
	Subtotal	\$94,569,000	\$0	\$0	\$0	\$40,706,000	\$135,275,000
	Health/Social						
DA0701A	MDOA: Senior Centers Capital Grant Program	\$818,000	\$0	\$0	\$0	\$0	\$818,000
MA01A	MDH: Community Health Facilities Grant Program	6,500,000	0	0	0	0	6,500,000
MA01B	MDH: Federally Qualified Health Centers Grant Program	2,500,000	0	0	0	0	2,500,000
MA10A	MDH: Clifton T. Perkins Hospital	2,297,000	0	0	0	0	2,297,000
RQ00A	UMMS: Capital Region Medical Center	56,200,000	0	0	0	0	56,200,000
RQ00B	UMMS: Comprehensive Cancer and Organ Transplant Treatment Center	3,000,000	0	0	0	0	3,000,000
RQ00C	UMMS: R Adams Cowley Shock Trauma Center – Phase III	4,000,000	0	0	0	0	4,000,000
ZA00AU	MISC: MedStar Franklin Square Hospital	1,750,000	0	0	0	0	1,750,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00BB	MISC: Sinai Hospital of Baltimore	1,000,000	0	0	0	0	1,000,000
ZA01A	MISC: Anne Arundel Health System North Hospital Pavilion Renovations	387,000	0	0	0	0	387,000
ZA01B	MISC: Carroll Hospital Center New Critical Care Unit	800,000	0	0	0	0	800,000
ZA01C	MISC: Holy Cross Hospital Labor and Delivery Unit	600,000	0	0	0	0	600,000
ZA01D	MISC: Howard County General Hospital Comprehensive Breast Center	347,000	0	0	0	0	347,000
ZA01E	MISC: MedStar Southern Maryland	500,000	0	0	0	0	500,000
ZA01F	MISC: MedStar Union Memorial Renovations	425,000	0	0	0	0	425,000
ZA01G	MISC: Mercy Medical Center	1,141,000	0	0	0	0	1,141,000
ZA01H	MISC: Peninsula Regional Medical Center East Tower Renovations	800,000	0	0	0	0	800,000
ZA01I	MISC: University of Maryland St. Joseph Medical Center Weinberg Emergency Department	500,000	0	0	0	0	500,000
	Subtotal	\$83,565,000	\$0	\$0	\$0	\$0	\$83,565,000
	Environment						
KA0510A	DNR: Natural Resources Development Fund	\$0	\$0	\$3,625,036	\$15,281,533	\$1,350,000	\$20,256,569 ¹

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
KA0510B	DNR: Critical Maintenance Program	0	0	9,286,358	4,159,480	0	13,445,838 ¹
KA0510C	DNR: Program Open Space – State	0	0	0	47,127,317	3,000,000	50,127,317
KA0510D	DNR: Program Open Space – Local	0	0	8,535,752	48,031,709	0	56,567,461 ¹
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	0	0	6,893,048	18,852,009	0	25,745,057 ¹
KA0906A	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
KA1401A	DNR: Waterway Improvement Fund	0	0	0	13,500,000	2,500,000	16,000,000
KA1402A	DNR: Coastal Resiliency Program	3,085,000	0	0	0	0	3,085,000
KA1701A	DNR: Oyster Restoration Program	2,610,000	0	0	0	0	2,610,000
LA1111A	MDA: Maryland Agricultural Land Preservation Program	0	0	5,456,292	45,015,994	0	50,472,286 ¹
LA1205A	MDA: Salisbury Animal Health Laboratory Replacement	12,417,000	0	0	0	0	12,417,000
LA15A	MDA: Maryland Agricultural Cost Share Program	8,500,000	0	0	0	0	8,500,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	525,000	0	0	525,000
UA0111A	MDE: Bay Restoration Fund	0	0	0	70,000,000	0	70,000,000
UA0112	MDE: Bay Restoration Fund Septic System Program	0	0	0	15,000,000	0	15,000,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
UA01A	MDE: Comprehensive Flood Mitigation Program	5,000,000	0	0	0	0	5,000,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	5,287,000	0	0	12,672,000	14,041,000	32,000,000
UA01C	MDE: Maryland Water Quality Revolving Loan Fund	8,764,000	0	0	80,073,000	38,820,000	127,657,000
UA01D	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UA01E	MDE: Water Supply Financial Assistance Program	1,960,000	0	0	0	0	1,960,000
UB00A	MES: Infrastructure Improvement Fund	9,290,000	0	0	0	0	9,290,000
YA0201	MDA: Southern Maryland Agricultural Land Preservation	0	0	999,000	0	0	999,000 ¹
	Subtotal	\$59,913,000	\$0	\$35,320,486	\$371,713,042	\$59,711,000	\$526,657,528
	Public Safety						
QB0403A	DPSCS: Roxbury Correctional Institution Gatehouse and Perimeter Security System	\$611,000	\$0	\$0	\$0	\$0	\$611,000
QR0201A	DPSCS: Maryland Correctional Institution Perimeter Security Improvements	1,226,000	0	0	0	0	1,226,000
QR0202A	DPSCS: Maryland Correctional Training Center Housing Unit Windows and Steam Heating System	5,337,000	0	0	0	0	5,337,000

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		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
QS0101A	DPSCS: Jessup Region Electrical Infrastructure Upgrade	7,930,000	0	0	0	0	7,930,000
QT04A	DPSCS: Demolition of Buildings at the Baltimore City Correctional Complex	23,816,000	0	0	0	0	23,816,000
WA01A	DSP: New Berlin Barrack and Garage	800,000	0	0	0	0	800,000
WA01B	DSP: New Cumberland Barrack and Garage	7,154,000	0	0	0	0	7,154,000
WA01C	DSP: State Law Enforcement Special Operations Group Center	2,200,000	0	0	0	0	2,200,000
ZB02A	DPSCS: Anne Arundel County Central Holding and Processing Center	1,715,000	0	0	0	0	1,715,000
ZB02B	DPSCS: Calvert County Detention Center Site and Security Improvements	249,000	0	0	0	0	249,000
ZB02C	DPSCS: Queen Anne's County Detention Center Additions and Renovations	678,000	0	0	0	0	678,000
ZB02D	DPSCS: St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units	5,511,000	0	0	0	0	5,511,000
	Subtotal	\$57,227,000	\$0	\$0	\$0	\$0	\$57,227,000
	Education						
RA0702A	IAC: Aging Schools Program	\$6,109,000	\$0	\$0	\$0	\$0	\$6,109,000

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RA0702B	IAC: Public School Construction Program	251,800,000	0	127,000,000	0	0	378,800,000 ²
RA0702C	IAC: Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program	4,000,000	0	0	0	0	4,000,000 ³
RA0702D	IAC: Supplemental Capital Grant Program for Local School Systems	68,200,000	0	0	0	0	68,200,000
RA0702F	IAC: Healthy School Facilities Fund	0	0	30,000,000	0	0	30,000,000
RA0702H	IAC: Nonpublic School Safety Improvements	0	0	3,500,000	0	0	3,500,000
RA0702I	IAC: Public School Safety Improvements Grant Program	0	0	10,000,000	0	0	10,000,000
RA11A	MSLA: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RE01A	MSD: New Emergency Notification System – Columbia Campus	325,000	0	0	0	0	325,000
	Subtotal	\$335,434,000	\$0	\$170,500,000	\$0	\$0	\$505,934,000
	Higher Education						
RB21A	UMB: Central Electric Substation and Electrical Infrastructure Upgrades	\$13,159,000	\$0	\$0	\$0	\$0	\$13,159,000
RB22A	UMCP: Chemistry Building Wing I Replacement	4,663,000	0	0	0	0	4,663,000
RB22B	UMCP: School of Public Policy Building	12,500,000	0	0	0	0	12,500,000

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RB22C	UMCP: New Cole Field House	3,941,000	0	0	0	0	3,941,000
RB23A	BSU: Communication Arts and Humanities Building	5,100,000	0	0	0	0	5,100,000
RB23B	BSU: Robinson Hall Infrastructure Improvements	1,400,000	0	0	0	0	1,400,000
RB24A	TU: New College of Health Professionals Building	5,266,000	0	0	0	0	5,266,000
RB24B	TU: Science Facility	66,225,000	2,000,000	0	0	0	68,225,000
RB25A	UMES: School of Pharmacy and Health Professions	5,015,000	5,000,000	0	0	0	10,015,000
RB25B	UMES: Campus Flood Mitigation Project	0	1,008,000	0	0	0	1,008,000
RB26A	FSU: Education Professions and Health Sciences Center	6,200,000	0	0	0	0	6,200,000
RB31A	UMBC: Utility Upgrades and Site Improvements	1,676,000	2,346,000	0	0	0	4,022,000
RB31B	UMBC: Stadium and Athletic Facility Improvements	1,500,000	0	0	0	0	1,500,000
RB36A	USMO: Capital Facilities Renewal	10,000,000	18,646,000	0	0	0	28,646,000
RB36B	USMO: Southern Maryland Regional Higher Education Center	6,953,000	5,000,000	0	0	0	11,953,000
RC00A	BCCC: Liberty Campus Loop Road and Entrance Improvements	874,000	0	0	0	0	874,000
RD00A	SMCM: Academic Building and Auditorium	13,208,000	0	0	0	0	13,208,000
RD00B	SMCM: Campus Infrastructure Improvements	3,763,000	0	0	0	0	3,763,000

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RI0005A	MHEC: Community College Facilities Renewal Program	0	0	3,800,000	0	0	3,800,000
RI00A	MHEC: Community College Construction Grant Program	76,705,000	0	0	0	0	76,705,000
RM00A	MSU: Deferred Maintenance and Site Improvements	10,000,000	0	0	0	0	10,000,000
RM00B	MSU: New Health and Human Services Building	4,901,000	0	0	0	0	4,901,000
RM00C	MSU: New Health and Human Services Building Phase II	4,403,000	0	0	0	0	4,403,000
RM00D	MSU: New Student Services Support Building	22,659,000	0	0	0	0	22,659,000
ZA00Y	MISC: Garrett College – Community Education and Performing Arts Center	5,500,000	0	0	0	0	5,500,000
ZA00AN	MICUA: Hood College Hodson Library and Technology Center Renovations	2,900,000	0	0	0	0	2,900,000
ZA00AO	MICUA: Johns Hopkins University Stavros Niarchos Foundation Agora Institute	2,900,000	0	0	0	0	2,900,000
ZA00AP	MICUA: Mount St. Mary's University Knott Academic Center	2,900,000	0	0	0	0	2,900,000
ZA00AQ	MICUA: Stevenson University New Academic Building	2,900,000	0	0	0	0	2,900,000

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ZA00BD	MISC: Stevenson University – Rosewood Property Environmental Abatement	6,000,000	0	0	0	0	6,000,000
	Subtotal	\$303,211,000	\$34,000,000	\$3,800,000	\$0	\$0	\$341,011,000
	Housing and Community Development						
DB01A	HSMCC: Maryland Dove	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
DW0108A	MDP: Maryland Archeological Conservation Laboratory Expansion and Renovation	668,000	0	0	0	0	668,000
DW0111A	MDP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0111B	MDP: Maryland Historical Trust Capital Grant Program	600,000	0	0	0	0	600,000
DW0111C	MDP: Maryland Historical Trust Revolving Loan Fund	0	0	0	300,000	0	300,000
DW0112A	MDP: Sustainable Communities Tax Credit	0	0	9,000,000	0	0	9,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	9,000,000	9,000,000
SA2402B	DHCD: Baltimore Regional Neighborhoods Initiative	0	0	12,000,000	0	0	12,000,000 ⁴
SA2402C	DHCD: Seed Community Development Anchor Institution Fund	0	0	5,000,000	0	0	5,000,000 ⁵
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000

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SA24B	DHCD: Neighborhood Business Development Program	6,000,000	0	2,000,000	2,200,000	0	10,200,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Fund	850,000	0	15,000,000	8,400,000	0	24,250,000 ⁶
SA24D	DHCD: National Capital Strategic Economic Development Fund	4,000,000	0	0	0	0	4,000,000
SA25A	DHCD: Homeownership Programs	7,800,000	0	0	15,200,000	0	23,000,000
SA25B	DHCD: Housing and Building Energy Programs	1,000,000	0	0	8,350,000	700,000	10,050,000
SA25C	DHCD: Local Government Infrastructure Fund	9,680,000	0	0	0	0	9,680,000
SA25D	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25E	DHCD: Rental Housing Program	13,000,000	0	14,000,000	16,500,000	4,500,000	48,000,000 ⁷
SA25F	DHCD: Shelter and Transitional Housing Facilities Grant Program	4,000,000	0	0	0	0	4,000,000
SA25G	DHCD: Special Loan Programs	4,000,000	0	0	5,300,000	2,000,000	11,300,000
YA0201	HSMCC: Historic St. Mary's Commission Facilities Renewal	0	0	1,000,000	0	0	1,000,000
YA0201	MDP: Patterson Center Renovations	0	0	3,875,000	0	0	3,875,000
	Subtotal	\$67,098,000	\$0	\$61,875,000	\$56,250,000	\$16,200,000	\$201,423,000

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Local Projects							
ZA00A	MISC: A Wider Circle – Community Services Center Renovation and Expansion	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ZA00B	MISC: Allegany Museum – Facility Renovation	200,000	0	0	0	0	200,000
ZA00C	MISC: ARC of Washington County – Facility Renovations	500,000	0	0	0	0	500,000
ZA00D	MISC: Arena Players Infrastructure Improvements	300,000	0	0	0	0	300,000
ZA00E	MISC: Baltimore Police Department Evidence Storage Facility	1,500,000	0	0	0	0	1,500,000
ZA00F	MISC: Bon Secours Community Works Community Resource Center	725,000	0	0	0	0	725,000
ZA00G	MISC: Cal Ripken Sr. Foundation Athletic Fields	500,000	0	0	0	0	500,000
ZA00I	MISC: Carroll Hospice – Dove House Renovation	650,000	0	0	0	0	650,000
ZA00J	MISC: Chesapeake Bay Environmental Center – New Pavilion	175,000	0	0	0	0	175,000
ZA00K	MISC: Chesapeake Bay Maritime Museum – New Library and Exhibit Building	250,000	0	0	0	0	250,000
ZA00L	MISC: Chesapeake Region Accessible Boating – Adaptive Boating Center	1,000,000	0	0	0	0	1,000,000

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ZA00N	MISC: City of Brunswick – New Emergency Operations Center	483,000	0	0	0	0	483,000
ZA00O	MISC: City of Brunswick – New Public Works Repair Building	100,000	0	0	0	0	100,000
ZA00P	MISC: City of Brunswick – Stormwater Tunnel Repairs	100,000	0	0	0	0	100,000
ZA00Q	MISC: City of Gaithersburg – New Police Station	1,000,000	0	0	0	0	1,000,000
ZA00R	MISC: Citywide Youth Development – EMAGE Center	450,000	0	0	0	0	450,000
ZA00S	MISC: Cumberland to LaVale Water and Sewer Line	250,000	0	0	0	0	250,000
ZA00T	MISC: Delmarva Community Services – Chesapeake Grove Senior Housing and Intergenerational Center	200,000	0	0	0	0	200,000
ZA00U	MISC: ECO City Farms – Electrical and HVAC Improvements	100,000	0	0	0	0	100,000
ZA00V	MISC: Frederick County – Detox Facility	500,000	0	0	0	0	500,000
ZA00W	MISC: Frederick County – ROOT Business Innovation Center	250,000	0	0	0	0	250,000
ZA00Z	MISC: Garrett County Emergency Operations Center	500,000	0	0	0	0	500,000
ZA00AA	MISC: Hagerstown Revitalization	500,000	0	0	0	0	500,000

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ZA00AB	MISC: Harford Crisis Center	750,000	0	0	0	0	750,000
ZA00AC	MISC: HEAT Center – National Center for Manufacturing Sciences	875,000	0	0	0	0	875,000
ZA00AD	MISC: Helping Up Mission – Women and Children Support Services Building	1,900,000	0	0	0	0	1,900,000
ZA00AE	MISC: Historic Annapolis	3,000,000	0	0	0	0	3,000,000
ZA00AF	MISC: Hollins Market and Avenue Market Renovations	500,000	0	0	0	0	500,000
ZA00AG	MISC: Imagination Stage – New Storage Facility	550,000	0	0	0	0	550,000
ZA00AH	MISC: Junior Achievement of Central Maryland – Youth Workforce Innovation Center	350,000	0	0	0	0	350,000
ZA00AJ	MISC: KID Museum – New Facility	300,000	0	0	0	0	300,000
ZA00AK	MISC: Lexington Market	500,000	0	0	0	0	500,000
ZA00AL	MISC: Maryland Center for the Arts – New Amphitheater	125,000	0	0	0	0	125,000
ZA00AM	MISC: Maryland Historical Society – Building Renovations	500,000	0	0	0	0	500,000
ZA00AR	MISC: Maryland State Fair – Facility Improvements	500,000	0	0	0	0	500,000
ZA00AS	MISC: Maryland Zoo in Baltimore	5,000,000	0	0	0	0	5,000,000
ZA00AT	MISC: McHenry Business Park – Interior Construction	100,000	0	0	0	0	100,000

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ZA00AV	MISC: National Aquarium in Baltimore	2,000,000	0	0	0	0	2,000,000
ZA00AY	MISC: Olney Theatre Center – Site Improvements and Artists' Village	500,000	0	0	0	0	500,000
ZA00AZ	MISC: Paul's Place – Community Training Kitchen	500,000	0	0	0	0	500,000
ZA00BA	MISC: Ronald McDonald House – New Baltimore Facility	500,000	0	0	0	0	500,000
ZA00BC	MISC: Somerset County Visitor Center – Exhibit Center Addition	500,000	0	0	0	0	500,000
ZA00BE	MISC: The League for People with Disabilities – Facility Upgrade	500,000	0	0	0	0	500,000
ZA00BF	MISC: Town of North Brentwood – Stormwater Remediation	250,000	0	0	0	0	250,000
ZA00BG	MISC: University of Maryland – New Hillel Student Center	1,000,000	0	0	0	0	1,000,000
ZA00BH	MISC: Washington County Public Service Academy – New Training Facility	500,000	0	0	0	0	500,000
ZA00BI	MISC: Western Correctional Institution – Adaptive Community and Workforce Training Facility	1,650,000	0	0	0	0	1,650,000
ZA00BJ	MISC: Woodbourne Center Vocational Building	380,000	0	0	0	0	380,000

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ZA00BK	MISC: YMCA of Chesapeake – St. Michael's YMCA Senior Center	250,000	0	0	0	0	250,000
ZA00BL	MISC: YMCA of Frederick County – New South County Complex	400,000	0	0	0	0	400,000
ZA00BM	MISC: YWCA – Domestic Violence Safe House Shelter	100,000	0	0	0	0	100,000
ZA00BN	MISC: YWCA – Educational and Wellness Center	300,000	0	0	0	0	300,000
ZA00BO	MISC: Brooklyn Park Athletic Complex	1,000,000	0	0	0	0	1,000,000
ZA00BP	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00BQ	MISC: National Center on Institutions and Alternatives Expansion	500,000	0	0	0	0	500,000
ZA00BR	MISC: Franklin Middle School Infrastructure Improvements	500,000	0	0	0	0	500,000
ZA00BS	MISC: Roberta's House	500,000	0	0	0	0	500,000
ZA00BT	MISC: Greenbelt Consumer Cooperative	350,000	0	0	0	0	350,000
ZA00BU	MISC: Baltimore Museum of Art	2,000,000	0	0	0	0	2,000,000
ZA00BV	MISC: College Park Woods Community Facility Redevelopment	200,000	0	0	0	0	200,000
ZA00BW	MISC: Glen Burnie High School Stadium	500,000	0	0	0	0	500,000

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ZA00BX	MISC: France-Merrick Performing Arts Center	1,000,000	0	0	0	0	1,000,000
ZA00BY	MISC: Stephen P. Turney Recreation Complex	250,000	0	0	0	0	250,000
ZA00BZ	MISC: Everyman Theatre	500,000	0	0	0	0	500,000
ZA00CA	MISC: Frostburg Municipal Center	100,000	0	0	0	0	100,000
ZA00CB	MISC: YMCA of Cumberland	50,000	0	0	0	0	50,000
ZA00CC	MISC: Western Maryland Works	300,000	0	0	0	0	300,000
ZA00CD	MISC: Station North Investment Fund	1,000,000	0	0	0	0	1,000,000
ZA00CE	MISC: Bates Middle School Outdoor Recreation Improvements	1,000,000	0	0	0	0	1,000,000
ZA00CF	MISC: YMCA Bethesda Chevy Chase	300,000	0	0	0	0	300,000
ZA00CG	MISC: Delta Lambda Foundation Outreach Center	1,000,000	0	0	0	0	1,000,000
ZA00CH	MISC: Maryland State LGBT Center	500,000	0	0	0	0	500,000
ZA00CI	MISC: Innovative Center for Autonomous Systems	500,000	0	0	0	0	500,000
ZA00CJ	MISC: College Park City Hall	500,000	0	0	0	0	500,000
ZA00CK	MISC: Prince George's Indoor Sports Facility	600,000	0	0	0	0	600,000
ZA00CL	MISC: Newtowne Community Resource Center	750,000	0	0	0	0	750,000

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		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00CM	MISC: Woodlawn High School Athletic Facilities	300,000	0	0	0	0	300,000
ZA00CN	MISC: Caroline County Public Schools Track Replacement	325,000	0	0	0	0	325,000
ZA00CO	MISC: Columbia Local Park	200,000	0	0	0	0	200,000
ZA00CP	MISC: VFW Free State Post 8950 Aquaculture Training Center	200,000	0	0	0	0	200,000
ZA00CQ	MISC: Center Stage	1,000,000	0	0	0	0	1,000,000
ZA00CR	MISC: Western Maryland Training Center	150,000	0	0	0	0	150,000
ZA00CS	MISC: Sheppard Pratt Hospital	2,000,000	0	0	0	0	2,000,000
ZA00CT	MISC: Ripken Stadium	300,000	0	0	0	0	300,000
ZA00CU	MISC: Merriweather Post Pavilion	2,000,000	0	0	0	0	2,000,000
ZA00CV	MISC: Prince George's County Public High School Athletic Facilities	3,100,000	0	0	0	0	3,100,000
ZA00CW	MISC: Johns Hopkins Medicine New Medical Research Building Children's Medical and Surgical Center and North Tower Annex	3,000,000	0	0	0	0	3,000,000
ZA00CX	MISC: Poolesville Grape Crushing Economic Development Facility	1,000,000	0	0	0	0	1,000,000
ZA00CY	MISC: Round House Theatre	500,000	0	0	0	0	500,000

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ZA00CZ	MISC: National Cryptologic Museum – Cyber Center of Education and Innovation	500,000	0	0	0	0	500,000
ZA00DA	MISC: Charles E. Smith Life Communities	235,000	0	0	0	0	235,000
ZA00DB	MISC: Baltimore Police Mounted Unit Stables	400,000	0	0	0	0	400,000
ZA00DC	MISC: Doctor First Mobile Communication System	1,000,000	0	0	0	0	1,000,000
ZA00DD	MISC: Prince George's County Amphitheatre	250,000	0	0	0	0	250,000
ZA00DE	MISC: Blue Whale Recycling Plant	300,000	0	0	0	0	300,000
ZA00DF	MISC: North County High School Field House	82,000	0	0	0	0	82,000
ZA00DG	MISC: Belvedere Place	75,000	0	0	0	0	75,000
ZA00DH	MISC: Wayland Village II	50,000	0	0	0	0	50,000
ZA00DI	MISC: Cherry Hill Town Center	250,000	0	0	0	0	250,000
ZA00DJ	MISC: Chesapeake Shakespeare Company Pedestrian Bridge	50,000	0	0	0	0	50,000
ZA00DL	MISC: Port Discovery Children's Museum	1,000,000	0	0	0	0	1,000,000
ZA00DM	MISC: South Baltimore Learning Center	50,000	0	0	0	0	50,000
ZA00DN	MISC: Westport Community Economic Development Corporation	50,000	0	0	0	0	50,000
ZA00DO	MISC: Le Mondo	100,000	0	0	0	0	100,000

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		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00DP	MISC: New City of Hope Literacy Center	100,000	0	0	0	0	100,000
ZA00DQ	MISC: Great Blacks in Wax Museum	150,000	0	0	0	0	150,000
ZA00DR	MISC: Hoen Building II	75,000	0	0	0	0	75,000
ZA00DS	MISC: North East Housing Initiative	75,000	0	0	0	0	75,000
ZA00DT	MISC: Northeast Family Life Center	50,000	0	0	0	0	50,000
ZA00DU	MISC: The Last Mile Community Enhancements	192,000	0	0	0	0	192,000
ZA00DV	MISC: Weinberg Community Center	60,000	0	0	0	0	60,000
ZA00DW	MISC: Baltimore Rock Opera Society	25,000	0	0	0	0	25,000
ZA00DX	MISC: Harford Road Senior Center	150,000	0	0	0	0	150,000
ZA00DY	MISC: Parkville High School Turf Field	150,000	0	0	0	0	150,000
ZA00DZ	MISC: Avery Road Treatment Center	525,000	0	0	0	0	525,000
ZA00EA	MISC: Garrett County Public High School Athletic Facilities	1,500,000	0	0	0	0	1,500,000
ZA00EB	MISC: Jewish Foundation for Group Homes	50,000	0	0	0	0	50,000
ZA00EC	MISC: White Rose Foundation Service Center	250,000	0	0	0	0	250,000
ZA00ED	MISC: Arundel Lodge	50,000	0	0	0	0	50,000
ZA00EE	MISC: Vehicles for Change	100,000	0	0	0	0	100,000
ZA00EF	MISC: Rash Field Park	1,000,000	0	0	0	0	1,000,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00EG	MISC: College Park Woods Neighborhood Park	200,000	0	0	0	0	200,000
ZA00EH	MISC: Josiah Henson Park	250,000	0	0	0	0	250,000
ZA00EI	MISC: Randallstown Community Center	25,000	0	0	0	0	25,000
ZA00EJ	MISC: Reisterstown Sportsplex	30,000	0	0	0	0	30,000
ZA00EK	MISC: Northwest Regional Park	15,000	0	0	0	0	15,000
ZA00EL	MISC: Reisterstown Regional Park	25,000	0	0	0	0	25,000
ZA00EM	MISC: Radebaugh Park	100,000	0	0	0	0	100,000
ZA00EN	MISC: Linover Park	50,000	0	0	0	0	50,000
ZA00EO	MISC: Ovid Hazen Wells Recreational Park	200,000	0	0	0	0	200,000
ZA00EP	MISC: Hagerstown Municipal Stadium	300,000	0	0	0	0	300,000
ZA00EQ	MISC: Doctors Community Hospital	250,000	0	0	0	0	250,000
ZA00ER	MISC: Huntingtown Heritage Society	300,000	0	0	0	0	300,000
ZA00ES	MISC: Town of Brookville Market Street Improvements	100,000	0	0	0	0	100,000
ZA00ET	MISC: Deale Volunteer Fire Department	25,000	0	0	0	0	25,000
ZA00EU	MISC: HopeWork Community Development Corporation	100,000	0	0	0	0	100,000
ZA00EV	MISC: CrossRoads Freedom Center Recovery Housing	100,000	0	0	0	0	100,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
ZA00EW	MISC: Chesapeake Arts Center	150,000	0	0	0	0	150,000
ZA00EX	MISC: CASA Centers Technology Upgrades	125,000	0	0	0	0	125,000
ZA00EY	MISC: Gatehouse Community Resource Center	100,000	0	0	0	0	100,000
ZA00EZ	MISC: Girl Scouts Program Center Refresh	50,000	0	0	0	0	50,000
ZA00FA	MISC: Maryland-National Capital Park and Planning Commission Property Acquisition	500,000	0	0	0	0	500,000
ZA00FB	MISC: University Park Town Hall	50,000	0	0	0	0	50,000
ZA00FC	MSU: Lake Arbor Capital Improvements	50,000	0	0	0	0	50,000
ZA00FD	MISC: Bus Shelter Public Arts Projects	100,000	0	0	0	0	100,000
ZA00FE	MISC: East Baltimore Library	100,000	0	0	0	0	100,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
	Subtotal	\$91,177,000	\$0	\$0	\$0	\$0	\$91,177,000
	Current Year Total	\$1,092,194,000	\$34,000,000	\$271,495,486	\$427,963,042	\$116,617,000	\$1,942,269,528
	Deauthorizations						
ZF00	Deauthorizations as Introduced	-\$4,194,000	\$0	\$0	\$0	\$0	-\$4,194,000
ZF00A	Additional Deauthorizations	-3,000,000	0	0	0	0	-3,000,000
	Total Deauthorizations	-\$7,194,000	\$0	\$0	\$0	\$0	-\$7,194,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			<u>Total Funds</u>
		<u>GO</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	
	Adjusted Current Year Total	\$1,085,000,000	\$34,000,000	\$271,495,486	\$427,963,042	\$116,617,000	\$1,935,075,528
	Transportation CTP	\$0	\$635,000,000	\$0	\$1,046,796,515	\$1,210,148,000	\$2,891,944,515
	Transportation DPA	\$0	\$0	\$110,000,000	\$0	\$0	\$110,000,000
	Grand Total	\$1,092,194,000	\$669,000,000	\$381,495,486	\$1,474,759,557	\$1,326,765,000	\$4,944,214,043

BCCC: Baltimore City Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 CSMS: Combined Support Maintenance Shop
 CTP: Consolidated Transportation Program
 DPA: Dedicated Purpose Account
 DHCD: Department of Housing and Community Development
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DoIT: Department of Information Technology
 DSP: Department of State Police
 FSU: Frostburg State University
 GO: general obligation
 HSMCC: Historic St. Mary's City Commission
 HVAC: heating, ventilation, and air conditioning
 IAC: Interagency Commission on School Construction
 MD: Military Department
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment
 MDH: Maryland Department of Health
 MDOA: Maryland Department of Aging

MDOD: Maryland Department of Disabilities
 MDP: Maryland Department of Planning
 MDVA: Maryland Department of Veterans Affairs
 MEMA: Maryland Emergency Management Agency
 MES: Maryland Environmental Service
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MISC: miscellaneous
 MPBC: Maryland Public Broadcasting Commission
 MSD: Maryland School for the Deaf
 MSLA: Maryland State Library Agency
 MSU: Morgan State University
 PAYGO: pay-as-you-go
 SMCM: St. Mary's College of Maryland
 TU: Towson University
 UMB: University of Maryland, Baltimore Campus
 UMBC: University of Maryland Baltimore County
 UMCP: University of Maryland, College Park Campus
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

¹ The general funds reflect the General Assembly's allocation of funds budgeted in the DPA of the State Reserve Fund (SRF) for the transfer tax replacement plan as established by Chapter 10 of 2016 and subsequently amended by the Budget Reconciliation and Financing Act of 2018. This amount includes \$1.0 million for facilities renewal projects at HSMCC, \$3.875 million for renovations to the Patterson Center restricted from the amount budgeted for the Natural Resources Development Fund, and \$999,000 for agricultural land preservation through the Southern Maryland Tri-County Council restricted from the amount budgeted for

the Department of Agricultural Land Preservation Program. The Governor is authorized to process a special fund budget amendment to transfer funds from the DPA for these purposes.

² The General Assembly restricted \$90.0 million in the Revenue Stabilization Account and another \$37.0 million from the DPA of the SRF to increase the total amount for all school construction related programs to \$500.5 million for fiscal 2020. Of the \$37.0 million in the DPA, \$9.285 million may only be expended for the purpose of providing reimbursement to public school systems whose counties forward funded the State's share of eligible public school construction and cannot be reimbursed with GO bond funds. The Governor is authorized to process a special fund budget amendment to transfer funds from the DPA for these purposes.

³ The budget restricts \$1.042 million for the following projects: \$250,000 for the Bishop McNamara High School; \$200,000 for the St. Elizabeth School; \$142,000 for the Kent School; \$125,000 for the Torah Institute of Baltimore; \$125,000 for The Ivymount School; \$100,000 for the Mother Seton Academy; and \$100,000 for the Summit School.

⁴ The budget restricts \$125,000 of this appropriation for the purpose of providing a grant to the Baltimore Rock Opera Society.

⁵ The budget restricts \$2.5 million of this appropriation for the purpose of providing a grant to the East Baltimore Development Inc.

⁶ The General Assembly restricted \$13.0 million in the DPA of the SRF to be used for the DHCD Smart Growth Impact Fund program. The Governor is authorized to process a special fund budget amendment to transfer funds from the DPA for these purposes.

⁷ The General Assembly restricted \$12.0 million in the DPA of the SRF designated for the Washington Metropolitan Area Transit Authority contributions to instead be used for the DHCD Rental Housing Program. The Governor is authorized to process a special fund budget amendment to transfer funds from the DPA for these purposes.

Legislative Projects/Initiatives – 2019 Session

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Statewide				
CASA Centers Technology Upgrades			\$125,000	\$125,000
Subtotal	\$0	\$0	\$125,000	\$125,000
Allegany				
Frostburg Municipal Center		\$100,000	\$100,000	\$200,000
Western Maryland Works		60,000	300,000	360,000
YMCA of Cumberland		50,000	50,000	100,000
Subtotal	\$0	\$210,000	\$450,000	\$660,000
Anne Arundel				
Annapolis Compassion Center	\$50,000			\$50,000
Annapolis Maritime Museum and Park	125,000	\$50,000		175,000
Anne Arundel County Fairgrounds		75,000		75,000
Anne Arundel County Food and Resource Bank			\$165,000	165,000
Arundel Lodge	50,000		50,000	100,000
Cape St. Claire Beach Replenishment		25,000		25,000
Chesapeake Arts Center			150,000	150,000
Chesapeake High School Stadium Upgrades		125,000		125,000
Chrysalis House Child Development Center	100,000	100,000		200,000
Deale Volunteer Fire Department			25,000	25,000
Glen Burnie High School Stadium			500,000	500,000
Historic Annapolis Museum	100,000			100,000
John Marshall Park		13,000		13,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Maryland City Athletic Complex Lighting Upgrade	50,000	50,000		100,000
Maryland Hall for the Creative Arts			1,000,000	1,000,000
National Cryptologic Museum and Cyber Center for Education and Innovation			500,000	500,000
North County High School Field House		118,000	82,000	200,000
Pascal Crisis Stabilization Center	100,000			100,000
Ralph J. Bunche Community Center		37,000		37,000
The Summit School Academic and Resource Center			100,000	100,000
Subtotal	\$575,000	\$593,000	\$2,572,000	\$3,740,000
Baltimore City				
40 West Assistance and Referral Center		\$200,000		\$200,000
Baltimore Museum of Art			\$2,000,000	2,000,000
Baltimore Police Mounted Unit Stables			400,000	400,000
Baltimore Rock Opera Society			25,000	25,000
Belvedere Place			75,000	75,000
Bond Street Park			50,000	50,000
Cherry Hill Town Center			250,000	250,000
Chesapeake Shakespeare Company Pedestrian Bridge	\$100,000		50,000	150,000
Cylburn Arboretum Carriage House and Nature Museum			250,000	250,000
East Baltimore Historical Library			100,000	100,000
Edward A. Myerberg Senior Center	75,000			75,000
Everyman Theatre			500,000	500,000
France-Merrick Performing Arts Center			1,000,000	1,000,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Garrett Park			250,000	250,000
Gatehouse Community Resource Center			100,000	100,000
Great Blacks in Wax Museum		100,000	150,000	250,000
Harford Road Senior Center		100,000	150,000	250,000
Hoen Building – Number 2			75,000	75,000
HopeWork Community Development Corporation		100,000	100,000	200,000
Johnston Square Greenspace	15,000			15,000
Le Mondo			100,000	100,000
Maryland State LGBT Center			500,000	500,000
Mercy High School Athletics Complex	150,000			150,000
Mother Seton Academy			100,000	100,000
New City of Hope Literacy Center			100,000	100,000
New Creation Christian Church Hoop House	100,000			100,000
North East Housing Initiative			75,000	75,000
Northeast Family Life Center			50,000	50,000
Port Discovery Children’s Museum			1,000,000	1,000,000
Rash Field Park			1,000,000	1,000,000
Restoration House	50,000			50,000
Roberta’s House			500,000	500,000
Roland Water Tower Stabilization	75,000			75,000
South Baltimore Learning Center	125,000		50,000	175,000
St. Elizabeth’s School			200,000	200,000
The Hub Integrated Learning Resource Center	200,000			200,000
The Last Mile Community Enhancements			192,000	192,000
Vehicles for Change			100,000	100,000
Warwick Park			50,000	50,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Wayland Village II		100,000	50,000	150,000
Weinberg Community Center			60,000	60,000
Westport Community Economic Development Corporation	75,000		50,000	125,000
WYPR Radio Building and Studio	175,000			175,000
Subtotal	\$1,140,000	\$600,000	\$9,702,000	\$11,442,000
Baltimore				
Chestnut Ridge Volunteer Fire Company	\$50,000			\$50,000
Essex Elementary School Playground	30,000	\$29,000		59,000
Fire Museum of Maryland	100,000	100,000		200,000
Idlewylde Hall	75,000			75,000
Lansdowne Volunteer Fire Department	75,000			75,000
Linover Park			\$50,000	50,000
Morning Star Family Life Center	250,000	50,000		300,000
National Center on Institutions and Alternatives Expansion			500,000	500,000
Parkville High School Turf Field		100,000	150,000	250,000
Perry Hall High School Stadium Press Box		200,000		200,000
Pikesville High School Artificial Turf Field	250,000	600,000		850,000
Radebaugh Park			100,000	100,000
St. Luke's United Methodist Church Fellowship Hall		160,000		160,000
Torah Institute of Baltimore			125,000	125,000
Upperco Volunteer Fire Company	85,000			85,000
WIN Team Headquarters and Treatment Facility	327,000			327,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Woodlawn High School Athletic Facilities	50,000		300,000	350,000
Subtotal	\$1,292,000	\$1,239,000	\$1,225,000	\$3,756,000
Calvert				
Calvert Marine Museum Paleontology Collections and Research Center	\$250,000			\$250,000
St. John Vianney Inter-Faith Food Pantry		\$125,000		\$125,000
Subtotal	\$250,000	\$125,000	\$0	\$375,000
Caroline				
Caroline County Public Schools Track Replacement			\$325,000	\$325,000
Subtotal	\$0	\$0	\$325,000	\$325,000
Carroll				
Boys and Girls Club of Westminster		\$50,000		\$50,000
Carroll County Turf Field	\$150,000	50,000		200,000
Subtotal	\$150,000	\$100,000	\$0	\$250,000
Cecil				
Bee Hive Colonial Village		\$75,000		\$75,000
Our Town Early Literacy Center		50,000		50,000
Subtotal	\$0	\$125,000	\$0	\$125,000
Charles				
Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility		\$150,000		\$150,000
Indian Head Center for the Arts	\$65,000			65,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Indian Head Recreation Center	200,000			200,000
Lions Camp Merrick		35,000		35,000
The Arnold House		75,000		75,000
Velocity Center		25,000		25,000
Subtotal	\$265,000	\$285,000	\$0	\$550,000
Dorchester				
Dorchester Center for the Arts		\$80,000		\$80,000
Maces Lane Community Center	\$100,000			100,000
Richardson Maritime Museum		20,000		20,000
Subtotal	\$100,000	\$100,000	\$0	\$200,000
Frederick				
CrossRoads Freedom Center Recovery Housing			\$100,000	\$100,000
Federated Charities District Building	\$75,000			75,000
Frederick Bocce Ball Courts		\$50,000		50,000
Heritage Frederick Capital Improvements		25,000		25,000
Sophie and Madigan Lillard Memorial Playground		50,000		50,000
YMCA of Frederick County	200,000			200,000
Yourtee Springs		100,000		100,000
Subtotal	\$275,000	\$225,000	\$100,000	\$600,000
Garrett				
Garrett County Historical Museum	\$50,000	\$50,000		\$100,000
Grantsville Volunteer Fire Department	100,000	100,000		200,000
Subtotal	\$150,000	\$150,000	\$0	\$300,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Harford				
Chesapeake Therapeutic Riding at Serenity Hill Farm		\$100,000		\$100,000
Habitat for Humanity Susquehanna		100,000		100,000
Jericho Road Stone Bank Barn	\$200,000	50,000		250,000
Subtotal	\$200,000	\$250,000	\$0	\$450,000
Howard				
Barnard Fort House	\$50,000			\$50,000
Carroll Baldwin Hall	100,000			100,000
Carrollton Hall Restoration		\$50,000		50,000
Community Action Council Early Childhood Education Center		50,000		50,000
Gateway Innovation Center	100,000	100,000		200,000
Harriet Tubman Community Center and Museum	300,000			300,000
iHomes, Inc.		100,000		100,000
Linwood School		100,000		100,000
Subtotal	\$550,000	\$400,000	\$0	\$950,000
Kent				
Echo Hill Outdoor School		\$150,000		\$150,000
Kent School			\$142,000	142,000
Subtotal	\$0	\$150,000	\$142,000	\$292,000
Montgomery				
Black Hill SEED Classroom	\$250,000			\$250,000
Boys and Girls Clubs of Greater Washington	91,000			91,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Brooke Grove Retirement Village	100,000			100,000
Centerway Local Park		\$250,000		250,000
Columbia Local Park			\$200,000	200,000
Cornerstone Montgomery		100,000		100,000
Dolores R. Miller Park		15,000		15,000
EveryMind Headquarters Building	75,000			75,000
Friends House Retirement Community	100,000			100,000
Guru Nanak Health Clinic		100,000		100,000
Ivymount School			125,000	125,000
Jewish Foundation for Group Homes		50,000	50,000	100,000
Josiah Henson Park			250,000	250,000
Manna Food Center	150,000			150,000
Montgomery County Humane Society	150,000			150,000
Poolesville Grape Crushing Economic Development Facility			1,000,000	1,000,000
Round House Theatre			500,000	500,000
Sandy Spring Museum		50,000		50,000
Sunflower Bakery		75,000		75,000
Takoma Park Library		150,000		150,000
Woodend Nature Sanctuary Accessible Trail		250,000		250,000
YMCA Bethesda-Chevy Chase			300,000	300,000
Subtotal	\$916,000	\$1,040,000	\$2,425,000	\$4,381,000
Prince George's				
Allentown Splash, Tennis and Fitness Park	\$150,000			\$150,000
American Legion Southern Maryland District Youth Camp	250,000			250,000
Baden Library Relocation Project		\$250,000		250,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Benjamin Tasker Middle School		25,000		25,000
Bishop McNamara High School			\$250,000	250,000
Bus Shelter Public Art Projects		50,000	100,000	150,000
Camp Springs Elks Lodge No. 2332		25,000		25,000
Champ House	50,000			50,000
College Park Woods Community Facility Redevelopment			200,000	200,000
Forest Heights Safe Route to School Project		125,000		125,000
Fraternal Order of Police Lodge 89	25,000			25,000
Greenbelt Consumer Cooperative			350,000	350,000
Lake Arbor Capital Improvements		100,000	50,000	150,000
Landover Crossing Indoor Sport Facility			600,000	600,000
Laurel Advocacy and Referral Services (LARS) Facility Renovation	17,000			17,000
Laurel Multi Service Center	200,000	125,000		325,000
Morningside Volunteer Fire Department and Job Training Center	125,000	200,000		325,000
Mount Rainier Library	50,000			50,000
Prince George's County Public Schools Electronic Signs		105,000		105,000
Sis's Tavern	125,000			125,000
The Arc of Prince George's County	250,000			250,000
University Park Town Hall		150,000	50,000	200,000
Upper Marlboro Welcome Center		175,000		175,000
VFW Free State Post 8950 Aquaculture Training Center		50,000	200,000	250,000
White Rose Foundation Service Center			250,000	250,000
Subtotal	\$1,242,000	\$1,380,000	\$2,050,000	\$4,672,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Queen Anne's				
Queen Anne's County High Schools Synthetic Turf Fields		\$250,000		\$250,000
Subtotal	\$0	\$250,000	\$0	\$250,000
Somerset				
Crisfield Customs House		\$60,000		\$60,000
Subtotal	\$0	\$60,000	\$0	\$60,000
St. Mary's				
Three Notch Theater	\$100,000			\$100,000
Subtotal	\$100,000	\$0	\$0	\$100,000
Talbot				
American Legion Post 77		\$50,000		\$50,000
Subtotal	\$0	\$50,000	\$0	\$50,000
Washington				
Boonsboro Parking Lot		\$25,000		\$25,000
Hagerstown Elks Lodge No. 378		23,000		23,000
Vietnam War Veterans Monument		30,000		30,000
YMCA Hagerstown		50,000		50,000
YMCA of Hagerstown	\$100,000			100,000
Subtotal	\$100,000	\$128,000	\$0	\$228,000
Wicomico				
Fruitland Park		\$14,000		\$14,000
Salisbury Elks Lodge No. 817	\$95,000			95,000

<u>Project Title</u>	<u>House Initiative</u>	<u>Senate Initiative</u>	<u>Other</u>	<u>Total Funding</u>
Truitt Street Community Center	100,000			100,000
<i>Subtotal</i>	<i>\$195,000</i>	<i>\$14,000</i>	<i>\$0</i>	<i>\$209,000</i>
Worcester				
Delmarva Discovery Center and Museum		\$26,000		\$26,000
<i>Subtotal</i>	<i>\$0</i>	<i>\$26,000</i>	<i>\$0</i>	<i>\$26,000</i>
Grand Total	\$7,500,000	\$7,500,000	\$19,116,000	\$34,116,000

DE0201
General State Facilities
Board of Public Works

DE0201B Facilities Renewal Fund \$ 34,399,000

Add the following language:

Facilities Renewal Fund. Provide funds for the repair and rehabilitation of State-owned capital facilities, provided that \$165,000 of this authorization made for the purpose of facilities renewal may be expended only for facility renewal projects at the Anne Arundel County Food and Resource Bank including repairs to the warehouse roof.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
35,763,000	-1,364,000	34,399,000

Explanation: This language restricts funds so that they may only be used for facility renewal projects at the Anne Arundel County Food and Resource Bank. The authorization is also reduced.

Committee Narrative

Assessment of State Facilities: The committees are encouraged by the Administration’s commitment to increase support for facilities maintenance. Fiscal 2020 authorizations are increased to \$34.4 million, and the Department of General Services (DGS) has received funding and regular positions for a Statewide Facility Condition Assessment Unit. DGS should submit a facility assessment to the committees. This assessment should examine the condition of State buildings, prioritize facilities maintenance and facilities renewal by condition, estimate resources required to rehabilitate facilities, and develop a spending plan to address these needs. If needed, DGS may procure consulting services to support this assessment. The report should be completed by November 1, 2020.

Information Request	Author	Due Date
Facility assessment report	DGS	November 1, 2020

DE0211
Judiciary
Board of Public Works

DE02111C New Courts of Appeal Building \$ 1,900,000

Add the following language:

(G) Courts of Appeal Building. Provide funds to design a new Courts of Appeal Building in Annapolis (Anne Arundel County) 1,900,000

Allowance
0

Change
1,900,000

Authorization
1,900,000

Explanation: This action adds an authorization and provides funding to begin the design of a new Courts of Appeal Building in Annapolis.

DH0104
Military Department

Committee Narrative

Coordination of Capital Grant Requests Made by Local and Volunteer Companies: Despite the availability of grant and loan funding through the Senator William H. Amoss Fire, Rescue, and Ambulance Fund and through the Volunteer Fire Company Fund administered by the Maryland Emergency Management Agency (MEMA) and the Maryland State Firemen’s Association (MSFA) respectively the committees annually receive numerous requests for capital grants through the Legislative Bond Initiative (LBI) process. Capital grant requests made through the LBI process are competitive, and the amount of funding available is insufficient to meet the needs of all of the applicants, especially applicants such as local and volunteer fire companies with other sources of State funding available to meet their needs. The committees request that MEMA, in coordination with MSFA, provide the committees with a summary report on the distribution of annual grants and loans made through both the Senator William H. Amoss Fire, Rescue, and Ambulance Fund and the Volunteer Fire Company Fund. This report should also outline the level of assistance provided to local and volunteer fire companies seeking State funding support for equipment and facilities. This report should be submitted to the committees by December 1, 2019, and annually thereafter.

Information Request	Author	Due Date
Report on the capital funding assistance provided to local and volunteer fire companies	MEMA	December 1, 2019, and annually thereafter

DH0104B	Havre de Grace Combined Support Maintenance Shop Surface Equipment and Automotive Maintenance Facility	\$ 1,552,000
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Add the following language:

(B)	<u>Havre de Grace Combined Support Maintenance Shop Automotive and Surface Equipment Facility. Provide funds to begin designing the Combined Support Maintenance Shop Automotive and Surface Equipment Facility (Harford County)</u>	<u>1,552,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,552,000	1,552,000

Explanation: For efficiency purposes, the Military Department is pursuing the combined design and construction for its Combined Support Maintenance Shop Maintenance Facility; however, at this point, federal funding has only been approved for the surface equipment piece of the project. In order to move forward with combined design, State funds are required.

DW0108
Jefferson Patterson Park and Museum
Department of Planning

DW0108B Patterson Center Renovations..... \$ 0

Allowance
3,875,000

Change
-3,875,000

Authorization
0

Explanation: This action deletes the authorization for the Patterson Center Renovations project because funding is authorized to be used for this purpose in the Dedicated Purpose Account.

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Rural Legacy Program..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-5,000,000	0

Explanation: This action deletes the authorization for the Rural Legacy Program because funding is authorized to be used for this purpose in the Dedicated Purpose Account.

KA1402
Chesapeake and Coastal Service
Department of Natural Resources

KA1402A Coastal Resiliency Program..... \$ 3,085,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,065,000	-2,980,000	3,085,000

Explanation: This action reduces the \$6,065,000 general obligation bond authorization for the Coastal Resiliency Program by \$2,980,000. There is a pre-authorization of \$3,000,000 for fiscal 2021 to allow projects partially funded in fiscal 2020 to be bid for construction during fiscal 2020.

LA15
Office of Resource Conservation
Department of Agriculture

LA15A Maryland Agricultural Cost Share Program \$ 8,500,000

Allowance
9,000,000

Change
-500,000

Authorization
8,500,000

Explanation: This action reduces the authorization for the Maryland Agricultural Cost-Share Program by \$500,000 in general obligation bonds in order to level fund it with the fiscal 2019 authorization. The department should still be able to reach a \$9.0 million encumbrance level in fiscal 2020 using available recycled grant funds, which exceed \$1.0 million annually.

Q00

Department of Public Safety and Correctional Services

Committee Narrative

Report on the Therapeutic Treatment Center: In recent years, the Department of Public Safety and Correctional Services (DPSCS) has stated that the Baltimore City jail complex needed more space and funding to offer the medical, mental health, and drug treatment options that its detainees required. While the new Therapeutic Treatment Center (TTC) is designed to address these concerns, there are a number of issues that need to be resolved, particularly the nature of the partnership between DPSCS and the Maryland Department of Health (MDH), and how services at TTC will be administered. Therefore, the committees request a report due November 15, 2019, containing the following information:

- **TTC Staffing and Security:** A complete annual operational impact statement, including the types and number of new DPSCS and MDH personnel needed to run the new facility and administer the various programs.
- **Housing:** An evaluation of how the additional TTC bed space will improve the department's management of the detainee and short-term sentenced populations, including, but not limited to, an evaluation of the number of offenders who are (1) housed outside of Baltimore City at Jessup Correctional Institution and (2) housed in dormitories at the Baltimore Central Booking and Intake Center and the Metropolitan Transition Center.
- **Medical:** A fully developed Memorandum of Understanding between DPSCS and MDH that establishes a well-articulated process based on best management evidence-based practices for evaluating, prioritizing, and managing the evaluation and care of detainees selected for health, mental health, and substance use disorder (SUD) treatment care and programming.
- **Aftercare:** Details on the departments' joint plan to ensure that detainees and short-term sentenced offenders are linked to medical, mental health, and SUD aftercare upon release into the community along with any potential partnerships it may offer (including, but not limited to, its current aftercare, rehabilitation, and re-entry service partners).
- **Interim Management:** Because the proposed facility is slated to open in fiscal 2025, details on how the new construction will affect the department's operations and detainee programs/services in the interim years.

Information Request	Author	Due Date
Baltimore City TTC report	DPSCS	November 15, 2019

QR0202
Maryland Correctional Training Center
Department of Public Safety and Correctional Services

QR0202A	Maryland Correctional Training Center Housing Unit Windows and Steam Heating System	\$ 5,337,000
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Add the following language:

Housing Unit Windows and Steam Heating System. Provide funds to continue the design and construction of the replacement of windows and heating systems for housing units at the Maryland Correctional Training Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,337,000	-5,000,000	5,337,000

Explanation: This action reduces funds for the Maryland Correctional Training Center Housing Unit Windows and Steam Heating System and adds language authorizing the commencement of construction in fiscal 2020 without all of the funds authorized to fund the construction contract. A separate action provides a preauthorization for the 2020 session for the remaining funds necessary to fund construction of the project and allow the Board of Public Works to approve the construction contract in fiscal 2020.

RA0702
Interagency Commission on School Construction

Committee Narrative

Study of Facilities Funding for Public Charter Schools: The committees believe that additional study of State facilities funding for public charter schools is needed. Local education authorities may choose to apply for school construction funding for public buildings being leased by public charter schools through the Interagency Commission on School Construction (IAC), but funding through IAC is not available to public charter schools in privately owned buildings, and is not available to any public charter school for non-capital, ongoing facilities expenses. Therefore, the committees request that a Joint Legislative Workgroup on Public Charter School Facilities be established to study and make recommendations regarding the provision of State funding for public charter school facility expenses. The study should pertain to public charter schools in publicly owned buildings and in privately owned buildings. The Joint Legislative Workgroup on Public Charter School Facilities should study funding for capital expenses and non-capital expenses. The report should be submitted to the committees by December 1, 2019.

Information Request	Author	Due Date
Report on funding for public charter school facilities	Joint Legislative Workgroup on Public Charter School Facilities	December 1, 2019

RA0702B Public School Construction Program \$ 251,800,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
280,000,000	-28,200,000	251,800,000

Explanation: This action reduces \$28.2 million in funding for the Public School Construction Program. A related action increases funding for the Supplemental Capital Grant Program for Local School Systems by \$28.2 million.

RA0702C Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program..... \$ 4,000,000

Amend the following language:

- (C) Senator James E. “Ed” DeGrange Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for

RA0702

the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) or nonpublic schools that serve students with disabilities through the Nonpublic Placement Program R00A02.07 Subprogram 0762, excluding preschools in fiscal 2020, with a maximum amount of \$100,000 and a minimum amount of \$5,000 per eligible school.

Further provided that:

- (a) ~~An~~ Unless a school serves students through the Nonpublic Placement Program, an eligible school may apply and qualify for a grant as specified below based on the following criteria:
 - (1) At least 20% of the school's students are eligible for free or reduced price meal programs;
 - (2) Tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and
 - (3) The school has a facility with an average age of 50 years or more; and
- (b) If a school meets:
 - (1) All three of the criteria specified above, or serves students through the Nonpublic Placement Program, the school may receive up to \$100,000;
 - (2) Two of the three criteria specified above, the school may receive up to \$75,000; and
 - (3) One of the three criteria specified above, the school may receive up to \$25,000.

RA0702

Further provided that if more eligible schools apply and qualify for grants than the total authorizations, the Maryland State Department of Education shall prorate the grants based on the total authorization amount. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Commission on School Construction.

Further provided that grants made to nonpublic schools shall be expended within 3 years of the date that funding for the grants became available. Any funding for grants that is unexpended following 3 years of having become available shall be transferred to the Unreserved Statewide Contingency Account for public school construction.

Notwithstanding the requirements above, \$1,042,000 of this authorization shall be provided as grants for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of school facilities for the following recipients in the following amounts:

(a)	<u>The Board of Directors of Bishop McNamara High School, Inc. (Prince George’s County)</u>	<u>250,000</u>
(b)	<u>The Board of Trustees of the St. Elizabeth School, Inc. (Baltimore City)</u>	<u>200,000</u>
(c)	<u>The Board of Trustees of the Kent School (Kent County).....</u>	<u>142,000</u>
(d)	<u>The Board of Directors of the Torah Institute of Baltimore, Inc. (Baltimore County)</u>	<u>125,000</u>
(e)	<u>The Board of Directors of The Ivymount School, Inc. (Montgomery County).....</u>	<u>125,000</u>
(f)	<u>The Board of Directors of the Mother Seton Academy, Inc. (Baltimore City)</u>	<u>100,000</u>
(g)	<u>The Board of Directors of the Human Development Corporation (Anne Arundel County)</u>	<u>100,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,500,000	500,000	4,000,000

Explanation: Currently, if funding made available for grants to nonpublic schools under the Senator James E. “Ed” DeGrange Nonpublic Aging Schools (DeGrange) Program is not expended by specified dates for reimbursement set by the Interagency Commission on School Construction,

RA0702

that unexpended funding does not have a specified purpose. This action requires that grants made under the DeGrange Program must be expended within three years of when they are made available and that any funding that has gone unexpended in the following three years must be transferred to the Unreserved Statewide Contingency Account to be made available for public school construction. This action also allows nonpublic schools that serve students with disabilities through the Nonpublic Placement Program to participate in the DeGrange Program at the same level as nonpublic schools meeting three of the established DeGrange Program criteria and specifies that \$1,042,000 in funding should be provided as grants to specific schools in specified amounts. Finally, this action increases funding for the DeGrange Program by \$500,000, providing a total of \$4.0 million for the program in fiscal 2020.

RA0702D Supplemental Capital Grant Program for Local School Systems.... \$ 68,200,000

Add the following language:

(D) Supplemental Capital Grant Program for Local School Systems. Provide funds to local school systems with enrollment growth that over the last 5 years exceeds 150% of the statewide average or with 300 or more relocatable classrooms. These funds shall be administered in accordance with § 5–313 of the Education Article and can be used for grants to local boards of education for federal E-rate-eligible special construction such as fiber and broadband infrastructure projects for E-rate-eligible applicants, provided that notwithstanding § 5–313 of the Education Article, \$28,200,000 of this authorization shall be distributed as follows:

(1)	<u>Anne Arundel County</u>	<u>1,860,000</u>
(2)	<u>Baltimore County</u>	<u>2,545,000</u>
(3)	<u>Howard County</u>	<u>1,276,000</u>
(4)	<u>Montgomery County</u>	<u>14,034,000</u>
(5)	<u>Prince George’s County</u>	<u>8,485,000</u>

Further provided that grants awarded by the Interagency Commission on School Construction under items (1) through (5) of this authorization shall be matched by local funds equal to the required local cost-share established in accordance with Title 5, Subtitle 3 of the Education Article

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
40,000,000	28,200,000	68,200,000

RA0702

Explanation: This language provides an additional \$28.2 million in fiscal 2020 for grants under the Supplemental Capital Grant Program for Local School Systems to be allocated as specified.

RB22
University of Maryland, College Park Campus
University System of Maryland

RB22C New Cole Field House..... \$ 3,941,000

Add the following language:

(C) New Cole Field House. Provide funds to complete construction of the human performance and academic research facility 3,941,000

Allowance
0

Change
3,941,000

Authorization
3,941,000

Explanation: This language adds funding to complete construction of the human performance and academic research facility in the New Cole Field House.

RB23
Bowie State University
University System of Maryland

RB23B Robinson Hall Infrastructure Improvements \$ 1,400,000

Add the following language:

(B) Robinson Hall Infrastructure Improvements. Provide funds to design and
construct various infrastructure improvements to Robinson Hall 1,400,000

Allowance
0

Change
1,400,000

Authorization
1,400,000

Explanation: This action provides funds for various infrastructure improvement to Robinson Hall.

RB27
Coppin State University
University System of Maryland

Committee Narrative

Assessment of Police Training Facilities: The committees are concerned about the creation of a second police training facility in Baltimore City prior to ensuring that the current one is fully utilized. A report should be completed of the current training facility, located at the corner of Northern Parkway and Park Heights, which includes a utilization analysis to determine if the facility is being fully utilized. This study should also provide the costs associated with the development of a recreation center at the rear of the facility which faces the fields. Additionally, a feasibility analysis should also be completed that would identify how the Northwest Police District could be relocated to this facility and the costs associated with such an integration.

Information Request	Author	Due Date
Assessment of police training facilities	Coppin State University, in consultation with Baltimore City	July 1, 2019

RB31
University of Maryland Baltimore County
University System of Maryland

RB31A Utility Upgrades and Site Improvements \$ 1,676,000

Add the following language:

Utility Upgrades and Site Improvements. Provide funds to begin construction to replace, repair, and upgrade utility systems and campus infrastructure, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

Explanation: This action adds language authorizing the commencement of construction in fiscal 2020 without all of the funds appropriated to fund the construction contract. Separate actions add fiscal 2021 and 2022 preauthorizations for the project.

RB31B Stadium and Athletic Facility Improvements \$ 1,500,000

Add the following language:

(B) Stadium and Athletic Facility Improvements. Provide funds to continue to design, construct, and capital equip various athletic facility improvements..... 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This language adds an authorization to continue design and construction of stadium and athletic facility improvements.

RB36
University System of Maryland Office
University System of Maryland

Committee Narrative

Progress on a Revised Allocation Methodology: The University System of Maryland’s (USM) current method of allocating capital facilities renewal funds does not reward or provide incentives to those institutions that have made efforts to increase spending on renewal projects. Beginning in fiscal 2022, funding for facilities renewal is expected to increase from \$17 million in previous years to \$32 million, giving USM an opportunity to develop and implement a new method for allocating funds that may more effectively address the backlog of deferred maintenance. Therefore, the committees request the University System of Maryland Office (USMO) to submit a report on the progress of developing and implementing a revised method for allocating capital facilities renewal funds among the institutions.

Information Request	Author	Due Date
Progress on a revised allocation methodology	USMO	November 1, 2019

RC00
Baltimore City Community College

RC00A Liberty Campus Loop Road and Entrance Improvements \$ 874,000

Allowance
1,874,000

Change
-1,000,000

Authorization
874,000

Explanation: This action reduces the fiscal 2020 funding level based on the project schedule. The reduced level of funding will still allow the project to commence in April 2020 as scheduled. A separate action increases the preauthorization for fiscal 2021 that completes the construction and equipment funding needed to complete the project.

RE01
Maryland School for the Deaf

RE01A New Emergency Notification System – Columbia Campus \$ 325,000

Allowance
3,975,000

Change
-3,650,000

Authorization
325,000

Explanation: This action reduces the \$3,975,000 general obligation bond appropriation by \$3,650,000 budgeted for construction to better align with the project schedule.

RI00

- (8) Harford Community College –
Chesapeake Welcome Center
Renovation and Addition
(Harford County)
- (9) Howard Community College –
Mathematics and Athletics Complex
(Howard County)
- (10) Montgomery College – Catherine and
Isiah Leggett Math and Science Building
(Montgomery County)
- (11) Prince George’s Community College –
Marlboro Hall Renovation and Addition
(Prince George’s County)
- (12) Community College of Baltimore
County – Multi-building Roof
Replacement (Baltimore County)
- (13) Frederick Community College –
Linganore Hall Building L Renovation
(Frederick County)
- (14) Prince George’s Community College –
Largo Student Center Renovation and
Addition (Prince George’s County)

Allowance
74,010,000

Change
2,695,000

Authorization
76,705,000

Explanation: This action adds to the \$74,010,000 in general obligation bond authorization for the Community College Construction Grant Program by \$2,695,000, providing a total of \$76,705,000. This additional funding is provided to assist in the design of projects at the Community College of Baltimore County (\$626,000), Frederick Community College (\$502,000), and Prince George’s Community College (\$1,567,000).

RQ00
University of Maryland Medical System

RQ00B Comprehensive Cancer and Organ Transplant Treatment Center ... \$ 3,000,000

Amend the following language:

Comprehensive Cancer and Organ Transplant Treatment Center. Provide a grant to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center, provided that it is the intent of the General Assembly that the State commitment to this project totals \$175,000,000. Further provided that it is the intent of the General Assembly that the State contribution for this project be matched by the University of Maryland Medical System on a yearly basis beginning in fiscal 2020 (Baltimore City)

Allowance
5,000,000

Change
-2,000,000

Authorization
3,000,000

Explanation: The 2019 Capital Improvement Program (CIP) does not anticipate that the University of Maryland Medical System (UMMS) will make a contribution to the project until fiscal 2022, after the State will have already committed \$27.5 million as programmed in the 2019 CIP. This action adds language expressing intent that UMMS match the State contribution on a yearly basis for this project beginning in fiscal 2020 and reduces funding to begin that match. This action provides funding at the level planned for fiscal 2020 in the 2018 CIP. In addition, this action adds language that expresses the intent of the General Assembly that the State commitment to the project total \$175.0 million, consistent with language included in the Maryland Consolidated Capital Bond Loan of 2018. The 2019 CIP anticipates a State commitment of \$125.0 million.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24B Neighborhood Business Development Program..... \$ 6,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,000,000	-2,000,000	6,000,000

Explanation: This action reduces general obligation bond funding for the Neighborhood Business Works Program and still provides a \$4.7 million increase in total funding for the program compared to fiscal 2019.

SA24C Strategic Demolition and Smart Growth Impact Fund \$ 850,000

Amend the following language:

Strategic Demolition and Smart Growth Impact Fund. Provide funds for grants and loans to government agencies and community development organizations for demolition, land assembly, architecture and engineering, and site development in designated Sustainable Communities. The funds shall be administered in accordance with § 4-508 of the Housing and Community Development Article. Provided that any financial assistance awarded under this program is not subject to § 8-301 of the State Finance and Procurement Article, provided that \$500,000 of this authorization may be used only to provide grants to the following participants in the Housing Upgrades to Benefit Seniors program for the purpose of providing grants to senior homeowners for home safety improvements, home rehabilitation services, energy efficiency upgrades, or weatherization services:

- (1) Banner Neighborhoods Community Corporation;
- (2) Comprehensive Housing Assistance Inc.;
- (3) Neighborhood Housing Services of Baltimore;
- (4) Rebuilding Together Baltimore; and
- (5) Civic Works

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
13,850,000	-13,000,000	850,000

SA24

Explanation: This action reduces general obligation bond funding for the Strategic Demolition and Smart Growth Impact Fund. A separate action in the operating budget replaces the funding with \$13 million in general funds from the Dedicated Purpose Account. In addition, the language restricts funds in the Strategic Demolition and Smart Growth Impact Fund program to be used only for a program to assist elderly homeowners fund improvements to their homes in order for them to age in place.

SA24D National Capital Strategic Economic Development Fund..... \$ 4,000,000

Add the following language:

(D) National Capital Strategic Economic Development Fund. Provide funds to assist government agencies and nonprofit community development organizations to assist in predevelopment activities for commercial and residential development, including site acquisition, land assembly, architecture and engineering, and site development for revitalization in areas designated as sustainable communities..... 4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

Explanation: This language provides funding for the National Capital Strategic Economic Development Fund to provide grants to government agencies and nonprofit community development organizations in predevelopment activities for commercial and residential development in areas designated sustainable communities.

SA25
Division of Development Finance
Department of Housing and Community Development

SA25C Local Government Infrastructure Fund \$ 9,680,000

Amend the following language:

Local Government Infrastructure Fund. Provide funds to provide grants and loans to local governments and private providers for improvements to broadband Internet access, provided that the Office of Rural Broadband shall award grants and loans to local governments in a competitively and technologically neutral fashion, provide for fixed and mobile broadband, and target funds to unserved and underserved areas of the State. Further provided that grants and loans may be used for all necessary capital expenses associated with construction or upgrading broadband networks, including but not limited to switches, transmitters, equipment shelters, transport, routers, access points, or network interface devices. Funds shall not be used for operating expenses, including but not limited to leases and customer devices such as handsets, laptops, and tablets.

Explanation: This language specifies the manner of distribution of funds from the Local Government Infrastructure Fund and the allowed uses for the funding provided from the Local Government Infrastructure Fund.

SA25E Rental Housing Program..... \$ 13,000,000

Allowance
25,000,000

Change
-12,000,000

Authorization
13,000,000

Explanation: This action deletes general obligation bond funding for the Rental Housing Program. A separate action would replace the funding with \$12 million in general funds from the Dedicated Purpose Account, resulting in no reductions to this program.

UA01
Office of the Secretary
Department of the Environment

UA01A Comprehensive Flood Mitigation Program \$ 5,000,000

Amend the following language:

(A) Comprehensive Flood Mitigation Program. Provide funds to local governments for projects which reduce the risk of loss of life and property from flooding. Grant funds may be used to acquire flood-prone properties for demolition or relocation, install flood warning systems, and construct flood control projects, including engineering studies required to support the design of these projects. Capital projects that assist with flood management techniques may include but are not limited to: flood control dams, levees and dikes, stormwater detention or retention structures, and flood proofing, provided that this authorization shall be distributed as follows:

- | | | |
|-----|---|------------------|
| (1) | <u>Mayor and City Council of the City of Annapolis for the City of Annapolis (Anne Arundel County).....</u> | <u>1,000,000</u> |
| (2) | <u>County Executive and County Council of Howard County for Ellicott City (Howard County)</u> | <u>3,400,000</u> |
| (3) | <u>Mayor and City Council of the City of Baltimore for the area along Frederick Avenue between Overbrook Road and South Beechfield Avenue (Baltimore City).....</u> | <u>600,000</u> |

Explanation: This action specifies how the \$5.0 million authorization for the Comprehensive Flood Mitigation Program is to be allocated.

WA01
Department of State Police

WA01B New Cumberland Barrack and Garage \$ 7,154,000

Add the following language:

New Cumberland Barrack and Garage. Provide funds to ~~complete construction and equipping of~~ construct and equip a new Cumberland Barrack and Garage, provided that, notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Allegany County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
9,020,000	-1,866,000	7,154,000

Explanation: This action reduces funding to complete construction and equip a replacement barrack and garage in Cumberland based on the projected cash flow needs of the project. This action also adds language authorizing the commencement of construction in fiscal 2020 without all of the funds appropriated to fund the construction contract. A separate action adds a fiscal 2021 preauthorization for the project.

ZA00
Miscellaneous Grant Programs

ZA00D Arena Players Infrastructure Improvements \$ 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
125,000	175,000	300,000

Explanation: This action increases funding for the Arena Players Infrastructure Improvements project.

ZA00E Baltimore Police Department Evidence Storage Facility \$ 1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,900,000	-400,000	1,500,000

Explanation: This action reduces funding for a State capital grant to the Baltimore Police Department for improvements to the existing Crime Laboratory and Evidence Storage Facility.

ZA00H Carroll County Volunteer Emergency Services Association –
Public Safety \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
400,000	-400,000	0

Explanation: This action deletes \$400,000 in general obligation bond funds in fiscal 2020 because information was not provided by the grantee in time for the project to be properly evaluated.

ZA00I Carroll Hospice – Dove House Renovation \$ 650,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	400,000	650,000

Explanation: This action adds \$400,000 in general obligation bond funds for the Carroll Hospice Dove House Renovation (Carroll County). The revised total amount of general obligation bond funds for this project is \$650,000.

ZA00M City of Baltimore – New Emergency Services Center \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,900,000	-1,900,000	0

ZA00

Explanation: Although the need for a new multiagency center to house the Baltimore City emergency services operations may exist, the proposed project has not been fully developed enough to warrant State support. Baltimore City has not committed to funding the project in fiscal 2020 despite the request of \$1.9 million in design funds from the State. The \$50 million total project cost is not based on any detailed cost estimate, and there is not an identified funding split between the estimated State and local cost share. The funding schedule does assume an additional \$1.9 million in State funds in fiscal 2021, although the project is not reflected as a State commitment in the out-years of the 2019 Capital Improvement Program. Finally, Baltimore City does not have an identified site or capital program for the proposed project. State support for the project would be better suited after the project plan has been more fully developed.

ZA00Q City of Gaithersburg – New Police Station \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	-1,000,000	1,000,000

Explanation: This action reduces funding for a new Gaithersburg Police Station. The project is progressing regardless of whether State support is provided. Furthermore, although Montgomery County stands to benefit more directly from the project, the county is not contributing to the overall costs.

ZA00R Citywide Youth Development – EMAGE Center \$ 450,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	200,000	450,000

Explanation: This action increases general obligation bond funds for Citywide Youth Development – EMAGE Center.

ZA00T Delmarva Community Services – Chesapeake Grove Senior
Housing and Intergenerational Center \$ 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	100,000	200,000

Explanation: This action adds \$100,000 in general obligation bond funds for Delmarva Community Services’ Chesapeake Grove Senior Housing and Intergenerational Center (Dorchester County). The revised total amount of general obligation bond funds for this project is \$200,000.

ZA00

ZA00X Gambrills-Odenton County Park – Athletic Fields \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action would defer the project until fiscal 2021 to correspond with the construction schedule provided by the grantee.

ZA00AC HEAT Center – National Center for Manufacturing Sciences \$ 875,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-125,000	875,000

Explanation: This action reduces funding for the HEAT Center.

ZA00AD Helping Up Mission – Women and Children Support Services
Building \$ 1,900,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	900,000	1,900,000

Explanation: This action increases funding for the Helping Up Mission Women and Children Support Services Building.

ZA00AG Imagination Stage – New Storage Facility \$ 550,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	50,000	550,000

Explanation: This action adds funds for Imagination Stage.

ZA00AH Junior Achievement of Central Maryland – Youth Workforce
Innovation Center \$ 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	100,000	350,000

Explanation: This action increases State support for Junior Achievement of Central Maryland – Youth Workforce and Innovation by \$100,000. The total appropriation for the project is \$350,000 in general obligation bond funds.

ZA00

ZA00AI Kent School – HVAC System Repair and Upgrade \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
142,000	-142,000	0

Explanation: This action eliminates funding for the Kent School – HVAC System Repair and Upgrade. This project is funded through language added to the Senator James E. “Ed” DeGrange Nonpublic Aging School Program, which is undersubscribed.

ZA00AL Maryland Center for the Arts – New Amphitheater \$ 125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-375,000	125,000

Explanation: This action reduces funding for the Maryland Center for the Arts – New Amphitheater.

ZA00AN Hood College Hodson Library and Technology Center
Renovations \$ 2,900,000

Amend the following language:

Maryland Independent College and University Association – Hood College. Provide a grant equal to the lessor of (i) ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Hood College for the design, construction, and equipping of renovations to the Beneficial-Hodson Library and Technology Center at Hood College, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of the Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,400,000	500,000	2,900,000

Explanation: This language adds funding for the Hood College Library and Technology Center project.

ZA00

ZA00AO Johns Hopkins University Stavros Niarchos Foundation Agora Institute \$ 2,900,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the less of (i) ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University for the design, construction, and equipping of the Stavros Niarchos Foundation Agora Institute (SNFAI) at Johns Hopkins University, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,400,000	500,000	2,900,000

Explanation: This language adds funding for the Stavros Niarchos Foundation Agora Institute project at Johns Hopkins University.

ZA00AP Mount St. Mary’s University Knott Academic Center \$ 2,900,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lessor of (i) ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University for the design, construction, and equipping of renovations and an addition to the Knott Academic Center at Mount St. Mary’s University, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,400,000	500,000	2,900,000

Explanation: This action adds funding for the Knott Academic Center project at Mount St. Mary’s University.

ZA00

ZA00AQ Stevenson University New Academic Building \$ 2,900,000

Amend the following language:

Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) ~~\$2,400,000~~ \$2,900,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University for the design, construction, and equipping of a new academic building on the Owings Mills Campus at Stevenson University, subject to the requirement that the grantee provide and equal matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,400,000	500,000	2,900,000

Explanation: The action adds funding for the new Stevenson University academic center in Owings Mills.

ZA00AU MedStar Franklin Square Hospital \$ 1,750,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	750,000	1,750,000

Explanation: This action increases the funding for MedStar Franklin Square Hospital by \$750,000 in general obligation bonds.

ZA00AW New Carroll County Municipal Community Center \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action deletes funds for the New Carroll County Community Center.

ZA00AX New Spires Arts – Stage Renovation..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This action deletes funds for the New Spires Arts – Stage Renovations project.

ZA00

ZA00BB Sinai Hospital of Baltimore \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,000,000	-1,000,000	1,000,000

Explanation: The fiscal 2020 capital budget includes \$2.0 million to support the third year of State funding for the Community Primary Care and Specialty Care Complex at Sinai Hospital. While the State has provided \$4 million for the project, the first non-State funds are planned for fiscal 2020. Construction will extend into spring 2022. This action would defer a portion of the final State support for the project. A separate actions adds a fiscal 2021 preauthorization for the remaining State commitment of \$1 million

ZA00BO Brooklyn Park Athletic Complex \$ 1,000,000

Add the following language:

(BO) Brooklyn Park Athletic Complex. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex, located in Anne Arundel County (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action provides a grant for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Brooklyn Park Athletic Complex.

ZA00BP Maryland Hall for the Creative Arts \$ 1,000,000

Add the following language:

(BP) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Hall for the Creative Arts facility, located in Anne Arundel County (Anne Arundel County)..... 1,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a grant for the Maryland Hall for the Creative Arts.

ZA00BQ National Center on Institutions and Alternatives Expansion..... \$ 500,000

Add the following language:

(BQ) National Center on Institutions and Alternatives Expansion. Provide a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility, located in Baltimore County (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the expansion of the National Center on Institutions and Alternatives.

ZA00BR Franklin Middle School Infrastructure Improvements \$ 500,000

Add the following language:

(BR) Franklin Middle School Infrastructure Improvements. Provide a grant to the Baltimore County Board of Education for the design, construction, repair, renovation, reconstruction, site improvements, and capital equipping of general infrastructure enhancements to Franklin Middle School (Baltimore County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a grant to fund general infrastructure improvements at Franklin Middle School.

ZA00

ZA00BS Roberta’s House..... \$ 500,000

Add the following language:

(BS) Roberta’s House. Provide a grant to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for Roberta’s House, located in Baltimore City (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for Roberta’s House.

ZA00BT Greenbelt Consumer Cooperative..... \$ 350,000

Add the following language:

(BT) Greenbelt Consumer Cooperative. Provide a grant of \$350,000 to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Consumer Cooperative facility, located in Prince George’s County (Prince George’s County)..... 350,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	350,000	350,000

Explanation: This action adds a miscellaneous grant for the Greenbelt Consumer Cooperative.

ZA00BU Baltimore Museum of Art..... \$ 2,000,000

Add the following language:

(BU) Baltimore Museum of Art. Provide a grant to the governing board of The Baltimore Museum of Art, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Museum of Art facility (Baltimore City) 2,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a miscellaneous grant for the Baltimore Museum of Art.

ZA00BV College Park Woods Community Facility Redevelopment..... \$ 200,000

Add the following language:

(BV) College Park Woods Community Facility Redevelopment. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Woods Community Facility, located in Prince George’s County (Prince George’s County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This actions adds a miscellaneous grant for the College Park Woods Community Facility Redevelopment.

ZA00BW Glen Burnie High School Stadium \$ 500,000

Add the following language:

(BW) Glen Burnie High School Stadium. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the turf field stadium at Glen Burnie High School, located in Anne Arundel County (Anne Arundel County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Glen Burnie High School Stadium.

ZA00

ZA00BX France-Merrick Performing Arts Center \$ 1,000,000

Add the following language:

(BX) France-Merrick Performing Arts Center. Provide a grant to the Board of Directors of the Hippodrome Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the France-Merrick Performing Arts Center, located in Baltimore City (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the France-Merrick Performing Arts Center.

ZA00BY Stephen P. Turney Recreation Complex..... \$ 250,000

Add the following language:

(BY) Stephen P. Turney Recreation Complex. Provide a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Stephen P. Turney Recreation Complex (Prince George’s County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds a miscellaneous grant for the Stephen P. Turney Recreation Complex.

ZA00BZ Everyman Theatre..... \$ 500,000

Add the following language:

(BZ) Everyman Theatre. Provide a grant to the Board of Directors of the Everyman Theatre, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Everyman Theatre facility, located in Baltimore City (Baltimore City) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

ZA00

Explanation: This action adds a miscellaneous grant for the Everyman Theatre.

ZA00CA Frostburg Municipal Center..... \$ 100,000

Add the following language:

(CA) Frostburg Municipal Center. Provide a grant to the Mayor and City Council of the City of Frostburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Municipal Center (Allegany County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a miscellaneous grant for the Frostburg Municipal Center located in Allegany County.

ZA00CB YMCA of Cumberland \$ 50,000

Add the following language:

(CB) YMCA of Cumberland. Provide a grant to the Board of Directors of the Young Men’s Christian Association of Cumberland, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool area at the Cumberland YMCA (Allegany County) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a miscellaneous grant for the YMCA of Cumberland located in Allegany County.

ZA00CC Western Maryland Works..... \$ 300,000

Add the following language:

(CC) Western Maryland Works. Provide a grant to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and

ZA00

capital equipping of the Western Maryland Works facility
(Allegany County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action increases a miscellaneous grant for the Western Maryland Works facility located in Allegany County.

ZA00CD Station North Investment Fund..... \$ 1,000,000

Add the following language:

(CD) Station North Investment Fund. Provide a grant to the Central Baltimore Partnership, Inc. for the Station North Investment Fund (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action provides a grant to the Central Baltimore Partnership, Inc. for the Station North Investment fund.

ZA00CE Bates Middle School Outdoor Recreation Improvements..... \$ 1,000,000

Add the following language:

(CE) Bates Middle School Outdoor Recreation Improvements. Provide a grant to the County Executive and County Council of Anne Arundel County and the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the outdoor recreation and athletic facilities at Bates Middle School (Anne Arundel County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for outdoor recreation and athletic facilities at Bates Middle School.

ZA00

ZA00CF YMCA Bethesda Chevy Chase \$ 300,000

Add the following language:

(CF) YMCA Bethesda-Chevy Chase. Provide a grant to the Board of Directors of the Young Men’s Christian Association of Metropolitan Washington for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility, located in Montgomery County (Montgomery County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a miscellaneous grant for the YMCA Bethesda-Chevy Chase.

ZA00CG Delta Lambda Foundation Outreach Center \$ 1,000,000

Add the following language:

(CG) Delta Lambda Foundation Outreach Center. Provide a grant to the Delta Lambda Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Delta Lambda Foundation Outreach Center (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for the Delta Lambda Foundation Outreach Center.

ZA00CH Maryland State LGBT Center..... \$ 500,000

Add the following language:

(CH) Maryland State LGBT Center. Provide a grant to the Board of Directors of the Gay, Lesbian, Bisexual, and Transgender Community Center of Baltimore and Central Maryland, Limited for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland State LGBT Center (Baltimore City) 500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This actions adds a miscellaneous grant for the Maryland State LGBT Center.

ZA00CI Innovative Center for Autonomous Systems..... \$ 500,000

Add the following language:

(CI) Innovative Center for Autonomous Systems. Provide a grant to the Southern Maryland Navy Alliance to assist in the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of office and meeting space for the Innovative Center for Autonomous Systems (St. Mary’s County)..... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for the Innovative Center for Autonomous Systems.

ZA00CJ College Park City Hall..... \$ 500,000

Add the following language:

(CJ) College Park City Hall. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new College Park City Hall (Prince George’s County).... 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a miscellaneous grant for a new College Park City Hall.

ZA00CK Prince George’s Indoor Sport Facility..... \$ 600,000

Amend the following language:

(CK) Prince George’s Indoor Sport Facility. Provide a grant to the Board of Directors of Prince George’s Pride Lacrosse, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Prince George’s Indoor Sport Facility (Prince George’s County)..... 600,000

ZA00

ZA00CN Caroline County Public Schools Track Replacement..... \$ 325,000

Add the following language:

(CN) Caroline County Public Schools Track Replacement. Provide a grant to the Board of Education of Caroline County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic tracks at North Caroline High School and Colonel Richardson High School, located in Caroline County (Caroline County)..... 325,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	325,000	325,000

Explanation: This action adds a grant to the Caroline County Board of Education for the Caroline County Public Schools Track Replacement.

ZA00CO Columbia Local Park \$ 200,000

Add the following language:

(CO) Columbia Local Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Columbia Local Park, located in Montgomery County (Montgomery County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a grant to the Maryland-National Capital Park and Planning Commission for the Columbia Local Park.

ZA00CP VFW Free State Post 8950 Aquaculture Training Center \$ 200,000

Add the following language:

(CP) VFW Free State Post 8950 Aquaculture Training Center. Provide a grant to the Board of Governors of Free State Post 8950, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the Veterans

ZA00

of Foreign Wars of the United States for VFW Free State Post 8950,
located in Prince George’s County (Prince George’s County) 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action adds a grant to the Board of Governors of Free State Post 8950, Incorporated for the VFW Free State Post 8950.

ZA00CQ Center Stage..... \$ 1,000,000

Add the following language:

(CQ) Center Stage. Provide a grant to the Board of Trustees of the Center Stage Associates, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage (Baltimore City)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a miscellaneous grant for Center Stage.

ZA00CR Western Maryland Training Center..... \$ 150,000

Add the following language:

(CR) University of Maryland, College Park Campus and Western Maryland Training Facility. Provide a grant to the University of Maryland, College Park Campus and the Maryland Fire and Rescue Institute for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Western Maryland Training Facility (Allegany County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action adds a miscellaneous grant for a new Western Maryland Training Facility.

ZA00

ZA00CS Sheppard Pratt Hospital \$ 2,000,000

Add the following language:

(CS) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a grant for the Sheppard Pratt at Elkridge facility to continue the State’s multi-year commitment to the project.

ZA00CT Ripken Stadium \$ 300,000

Add the following language:

(CT) Ripken Stadium. Provide funds to the Maryland Stadium Authority for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of prioritized projects necessary to maintain Ripken Stadium to the standards required by the Ripken Baseball League governing body and player and public safety standards. The prioritized projects shall include but are not limited to extension of the field netting, field replacement, and LED lighting system replacement. Provided that these funds may not be expended until the Maryland Stadium Authority, Tufton (Ripken Baseball), and the City of Aberdeen enter into a memorandum of understanding for the scheduling of the work and expenditure of the funds on the prioritized projects (Harford County)..... 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action adds a grant for capital improvements at Ripken Stadium in Harford County. The language restricts the use of the funds until the Maryland Stadium Authority and the City of Aberdeen have entered into a memorandum of understanding that sets forth the scheduling of the work and the expenditure of the funds.

ZA00

ZA00CU Merriweather Post Pavilion \$ 2,000,000

Add the following language:

(CU) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion (Howard County)..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: This action adds a grant for infrastructure and other capital improvements at Merriweather Post Pavilion.

ZA00CV Prince George’s County Public High School Athletic Facilities..... \$ 3,100,000

Add the following language:

(CV) Prince George’s County Public High School Athletic Facilities. Provide a grant to the Prince George’s County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of athletic facilities at Prince George’s County public high schools, provided that \$100,000 of this authorization shall be used to fund capital improvements to athletic facilities at Surrattsville High School including but not limited to a new gym scoreboard and marquee backboards. Further provided that \$300,000 of these funds may not be expended until Prince George’s County Public Schools, Prince George’s County Government, and the Maryland-National Capital Park and Planning Commission enter into a memorandum of understanding that sets forth a centralized process and protocol for the allocation, scheduling, and permitting for the public’s use of all three entities’ public facilities, including fee schedules, maintenance responsibilities, and other necessary conditions for the use of such public facilities (Prince George’s County) 3,100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,100,000	3,100,000

Explanation: This action adds a grant for infrastructure and other capital improvements to Prince George’s County public high school athletic facilities. This action also restricts a portion of the funding until a memorandum of understanding is entered into between the Prince George’s County Public Schools, Prince George’s County Government, and the Maryland-National Capital

ZA00

Park and Planning Commission setting forth a centralized process and protocol for the allocation, scheduling, and permitting for the public’s use of all three entities’ public facilities.

ZA00CW Johns Hopkins Medicine New Medical Research Building Children’s Medical and Surgical Center and North Tower Annex ... \$ 3,000,000

Add the following language:

(CW) Johns Hopkins Medicine New Medical Research Building, Children’s Medical and Surgical Center, and North Tower Annex. Provide a grant to the Board of Trustees of the Johns Hopkins Health System for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a new medical research building to house the Children’s Medical and Surgical Center including the North Tower Annex (Baltimore City)..... 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action adds a grant to the Board of Trustees of the Johns Hopkins Health System for a new medical research building to house the Children’s Medical and Surgical Center, including the North Tower Annex.

ZA00CX Poolesville Grape Crushing Economic Development Facility \$ 1,000,000

Add the following language:

(CX) Poolesville Grape Crushing Economic Development Facility. Provide a grant to the Montgomery County Revenue Authority for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Poolesville Grape Crushing Economic Development Facility (Montgomery County)..... 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action adds a grant to the Montgomery County Revenue Authority for the Poolesville Grape Crushing Economic Development Facility.

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	235,000	235,000

Explanation: This action adds a grant to make infrastructure improvements at Charles E. Smith Life Communities facilities.

ZA00DB Baltimore Police Mounted Unit Stables \$ 400,000

Add the following language:

(DB) Baltimore Police Mounted Unit Stables. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the First Mile Stable Charitable Foundation, LLC for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Police Mounted Unit facilities, located in Baltimore City (Baltimore City) 400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	400,000	400,000

Explanation: This action provides a grant for capital infrastructure improvements to the Baltimore Police Mounted Unit facilities.

ZA00DC Doctor First Mobile Communication System..... \$ 1,000,000

Add the following language:

(DC) Doctor First Mobile Communication System. Provide funds for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Doctor First Mobile Communication System (Statewide) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action provides funds for the Doctor First Mobile Communication System.

ZA00

ZA00DD Prince George’s County Amphitheatre..... \$ 250,000

Add the following language:

(DD) Prince George’s County Amphitheatre at Central Park. Provide a grant to the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheatre located at Central Park (Prince George’s County) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action provides a grant to the Maryland National Capital Park and Planning Commission for a new amphitheatre located in Central Park in Prince George’s County.

ZA00DE Blue Whale Recycling Plant..... \$ 300,000

Add the following language:

(DE) Blue Whale Recycling Plant. Provide a grant to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Blue Whale Recycling Plant (Allegany County) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: This action provides a grant for the Blue Whale Recycling Plant.

ZA00DF North County High School Field House..... \$ 82,000

Add the following language:

(DF) North County High School Field House. Provide a grant to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the field house and accessory buildings at North County High School, located in Anne Arundel County (Anne Arundel County)..... 82,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	82,000	82,000

ZA00

Explanation: This action provides a grant to the Board of Education of Anne Arundel County for the field house and accessory buildings at North County High School.

ZA00DG Belvedere Place \$ 75,000

Add the following language:

(DG) Belvedere Place. Provide a grant to the Board of Directors of the BRIDGES Community and Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new mixed-income housing and commercial development project, located in Baltimore City (Baltimore City) 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action provides a grant to the Board of Directors of the BRIDGES Community and Economic Development Corporation for the Belvedere Place mixed-income housing and commercial development project.

ZA00DH Wayland Village II \$ 50,000

Add the following language:

(DH) Wayland Village II. Provide a grant to the Board of Directors of the WBC Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wayland Village II family housing facility, located in Baltimore City (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Directors of the WBC Community Development Corporation for the Wayland Village II family housing facility.

ZA00

ZA00DI Cherry Hill Town Center \$ 250,000

Add the following language:

(DI) Cherry Hill Town Center. Provide a grant to the Board of Trustees of Associated Catholic Charities, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cherry Hill Town Center, located in Baltimore City (Baltimore City) 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action provides a grant to the Board of Trustees of Associated Catholic Charities Inc. for the Cherry Hill Town Center.

ZA00DJ Chesapeake Shakespeare Company Pedestrian Bridge \$ 50,000

Add the following language:

(DJ) Chesapeake Shakespeare Company Pedestrian Bridge. Provide a grant to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge between the Chesapeake Shakespeare Theater and Studio buildings, located in Baltimore City (Baltimore City) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Trustees of the Chesapeake Shakespeare Company for a pedestrian footbridge between the Chesapeake Shakespeare Theater and Studio buildings.

ZA00DL Port Discovery Children’s Museum \$ 1,000,000

Add the following language:

(DL) Port Discovery Children’s Museum. Provide a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Port Discovery Children’s

ZA00

Museum, including fabrication and installation of exhibits, located in Baltimore City (Baltimore City) 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action provides a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the Port Discovery Children’s Museum.

ZA00DM South Baltimore Learning Center \$ 50,000

Add the following language:

(DM) South Baltimore Learning Center. Provide a grant to the Board of Directors of the South Baltimore Learning Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Learning Center, including repairs to the building’s roof, located in Baltimore City (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Directors of the South Baltimore Learning Corporation for the South Baltimore Learning Center.

ZA00DN Westport Community Economic Development Corporation \$ 50,000

Add the following language:

(DN) Westport Community Economic Development Corporation. Provide a grant to the Board of Directors of the Westport Community Development Corporation and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Road Revitalization Project and the Harbor West Collaborative Center, located in Baltimore City (Baltimore City)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

ZA00

improvement, and capital equipping of the Great Blacks in Wax Museum, located in Baltimore City (Baltimore City)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action provides a grant to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the Great Blacks in Wax Museum.

ZA00DR Hoen Building II \$ 75,000

Add the following language:

(DR) Hoen Building – Number 2. Provide a grant to the Board of Directors of City Life-Community Builders Ltd. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hoen Building Number 2, located in Baltimore City (Baltimore City) 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action provides a grant to the Board of Directors of City Life-Community Builders Ltd. for the Hoen Building Number 2.

ZA00DS North East Housing Initiative \$ 75,000

Add the following language:

(DS) North East Housing Initiative. Provide a grant to the Board of Directors of the North East Housing Initiative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of vacant and foreclosed properties for an affordable housing and employment training project, located in Baltimore City (Baltimore City) 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

Explanation: This action provides a grant to the North East Housing Initiative, Inc. for an affordable housing and employment training project.

ZA00

ZA00DT Northeast Family Life Center \$ 50,000

Add the following language:

(DT) Northeast Family Life Center. Provide a grant to the Board of Directors of the Northeast Family and Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Northeast Family Life Center facility, located in Baltimore City (Baltimore City) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Directors of the Northeast Family and Community Center, Inc. for the Northeast Family Life Center facility.

ZA00DU The Last Mile Community Enhancements \$ 192,000

Add the following language:

(DU) The Last Mile Community Enhancements. Provide a grant to the Board of Directors of the American Communities Trust, Inc. and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of enhancements to the neighborhood aesthetic in the area of North Wolfe Street and North Gay Street, including the installation of lighting, interactive artwork, and a pocket park, located in Baltimore City (Baltimore City) 192,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	192,000	192,000

Explanation: This action provides a grant for enhancements to the neighborhood aesthetic in the area of North Wolfe Street and North Gay Street.

ZA00DV Weinberg Community Center \$ 60,000

Add the following language:

(DV) Weinberg Community Center. Provide a grant to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the acquisition, planning, design, construction, repair, renovation,

ZA00

reconstruction, site improvement, and capital equipping of the Weinberg Community Center, including repairs to the building’s roof, flooring, and HVAC system, located in Baltimore City (Baltimore City) 60,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	60,000	60,000

Explanation: This action provides a grant to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the Weinberg Community Center.

ZA00DW Baltimore Rock Opera Society \$ 25,000

Add the following language:

(DW) Baltimore Rock Opera Society. Provide a grant to the Board of Directors of the Baltimore Rock Opera Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Rock Opera Society theater building, located in Baltimore City (Baltimore City)..... 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action provides a grant to the Board of Directors of the Baltimore Rock Opera Society, Inc. for the Baltimore Rock Opera Society theater building.

ZA00DX Harford Road Senior Center \$ 150,000

Add the following language:

(DX) Harford Road Senior Center. Provide a grant to the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Road Senior Center, including repairs to the building’s roof, located in Baltimore City (Baltimore City)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action provides a grant to the Mayor and City Council of Baltimore for the Harford Road Senior Center.

ZA00

ZA00DY Parkville High School Turf Field \$ 150,000

Add the following language:

(DY) Parkville High School Turf Field. Provide a grant to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a turf field at Parkville High School, located in Baltimore County (Baltimore County)..... 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action provides a grant to the Baltimore County Board of Education for a turf field at Parkville High School.

ZA00DZ Avery Road Treatment Center..... \$ 525,000

Add the following language:

(DZ) Avery Road Treatment Center. Provide a grant to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Avery Road Treatment Center (Montgomery County)..... 525,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	525,000	525,000

Explanation: This action provides a grant to the County Executive and County Council of Montgomery County for the Avery Road Treatment Center.

ZA00EA Garrett County Public High School Athletic Facilities \$ 1,500,000

Add the following language:

(EA) Garrett County Public High School Athletic Facilities. Provide a grant to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, reconstruction, site improvement, and capital equipping of two turf fields and related athletic facilities infrastructure improvements (Garrett County)..... 1,500,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,500,000	1,500,000

Explanation: This action adds a grant to the Board of County Commissioners of Garrett County for two turf fields and related athletic facilities infrastructure improvements at Garrett County public high schools.

ZA00EB Jewish Foundation for Group Homes \$ 50,000

Add the following language:

(EB) Jewish Foundation for Group Homes. Provide a grant to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Foundation for Group Homes program, located in Montgomery County (Montgomery County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the Jewish Foundation for Group Homes program.

ZA00EC White Rose Foundation Service Center..... \$ 250,000

Add the following language:

(EC) White Rose Foundation Service Center. Provide a grant to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the White Rose Foundation Service Center facility, located in Prince George’s County (Prince George’s County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action provides a grant to the Board of Directors of the White Rose Foundation, Inc. for the White Rose Foundation Service Center facility.

ZA00

ZA00ED Arundel Lodge \$ 50,000

Add the following language:

(ED) Arundel Lodge. Provide a grant to the Board of Directors of the Arundel Lodge, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Arundel Lodge, located in Anne Arundel County (Anne Arundel County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant for capital infrastructure improvements at the Arundel Lodge.

ZA00EE Vehicles for Change \$ 100,000

Add the following language:

(EE) Vehicles for Change. Provide a grant to the Board of Directors of Vehicles for Change, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Full Circle Auto Repair and Training Center facility, located in Baltimore City (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action provides a grant to the Board of Directors of Vehicles for Change, Inc. for the Full Circle Auto Repair and Training Center facility.

ZA00EF Rash Field Park..... \$ 1,000,000

Add the following language:

(EF) Rash Field Park. Provide a grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rash Field Park, including the installation of playground equipment, located in Baltimore City (Baltimore City)..... 1,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action provides a grant to the Board of Directors of the Waterfront Partnership of Baltimore, Inc. and the Mayor and City Council of Baltimore for Rash Field Park.

ZA00EG College Park Woods Neighborhood Park..... \$ 200,000

Add the following language:

(EG) College Park Woods Neighborhood Park. Provide a grant to the Mayor and City Council of the City of College Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the College Park Woods Neighborhood Park, located in Prince George’s County (Prince George’s County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action provides a grant to the Mayor and City Council of the City of College Park for the College Park Woods Neighborhood Park.

ZA00EH Josiah Henson Park..... \$ 250,000

Add the following language:

(EH) Josiah Henson Park. Provide a grant to the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Josiah Henson Park, located in Montgomery County (Montgomery County)..... 250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action provides a grant to the Maryland-National Capital Park and Planning Commission for the Josiah Henson Park.

ZA00

ZA00EI Randallstown Community Center \$ 25,000

Add the following language:

(EI) Randallstown Community Center. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Randallstown Community Center, including the replacement of audio and visual equipment, located in Baltimore County (Baltimore County)..... 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action provides a grant to the County Executive and County Council of Baltimore County for the Randallstown Community Center.

ZA00EJ Reisterstown Sportsplex \$ 30,000

Add the following language:

(EJ) Reisterstown Sportsplex. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reisterstown Sportsplex, including the replacement of security system equipment, located in Baltimore County (Baltimore County)..... 30,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	30,000	30,000

Explanation: This action provides a grant to the County Executive and County Council of Baltimore County for the Reisterstown Sportsplex.

ZA00EK Northwest Regional Park..... \$ 15,000

Add the following language:

(EK) Northwest Regional Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Northwest Regional Park,

ZA00

including safety and security improvements, located in Baltimore County (Baltimore County) 15,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	15,000	15,000

Explanation: This action provides a grant to the County Executive and County Council of Baltimore County for the Northwest Regional Park.

ZA00EL Reisterstown Regional Park..... \$ 25,000

Add the following language:

(EL) Reisterstown Regional Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Reisterstown Regional Park, including safety and security improvements, located in Baltimore County (Baltimore County) 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action provides a grant to the County Executive and County Council of Baltimore County for Reisterstown Regional Park.

ZA00EM Radebaugh Park..... \$ 100,000

Add the following language:

(EM) Radebaugh Park. Provide a grant to the County Executive and County Council of Baltimore County on behalf of the Baltimore County Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Radebaugh Park, located in Baltimore County (Baltimore County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action provides a grant to the County Executive and County Council of Baltimore County on behalf of the Baltimore County Department of Recreation and parks for Radebaugh Park.

ZA00

ZA00EN Linover Park \$ 50,000

Add the following language:

(EN) Linover Park. Provide a grant to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Linover Park, including improvements to the park's grounds, located in Baltimore County (Baltimore County) 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the County Executive and County Council of Baltimore County for Linover Park.

ZA00EO Ovid Hazen Wells Recreational Park \$ 200,000

Add the following language:

(EO) Ovid Hazen Wells Recreational Park. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ovid Hazen Wells Recreational Park located in Montgomery County (Montgomery County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

Explanation: This action provides a grant to the Maryland-National Capital Park and Planning Commission for the Ovid Hazen Wells Recreational Park.

ZA00EP Hagerstown Municipal Stadium \$ 300,000

Add the following language:

(EP) Hagerstown Minor League Baseball Stadium. Provide a grant to the Mayor and City Council of the City of Hagerstown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a minor league baseball stadium, located in the City of Hagerstown (Washington County) 300,000

ZA00

ZA00ES Town of Brookville Market Street Improvements..... \$ 100,000

Add the following language:

(ES) Town of Brookeville Market Street Improvements. Provide a grant to the Commissioners of the Town of Brookeville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of improvements to the Town of Brookeville Market Street Improvements (Montgomery County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action provides a grant for capital improvements to Market Street located in the Town of Brookeville.

ZA00ET Deale Volunteer Fire Department..... \$ 25,000

Add the following language:

(ET) Deale Volunteer Fire Department. Provide a grant to the Board of Directors of the Deale Volunteer Fire Department and Rescue Squad, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Deale Volunteer Fire Department facility, including upgrades to the kitchen, located in Anne Arundel County (Anne Arundel County) 25,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	25,000	25,000

Explanation: This action provides a grant to the Board of Directors of the Deale Volunteer Fire Department and Rescue Squad, Inc. for the Deale Volunteer Fire Department facility.

ZA00EU HopeWork Community Development Corporation..... \$ 100,000

Add the following language:

(EU) HopeWork Community Development Corporation. Provide a grant to the Board of Directors of the HopeWork, Community Development Corporation and the Board of Directors of A Step Forward, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of emergency housing for opioid addicted persons, located in Baltimore City (Baltimore City) 100,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action provides a grant to the HopeWork Community Development Corporation for emergency housing for opioid addicted persons.

ZA00EV CrossRoads Freedom Center Recovery Housing \$ 100,000

Add the following language:

(EV) CrossRoads Freedom Center Recovery Housing. Provide a grant to the Board of Directors of the CR Freedom Center Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the CrossRoads Freedom Center Recovery Housing facility, located in Frederick County (Frederick County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: Provide a grant to the Board of Directors of the CR Freedom Center Inc. for the CrossRoads Freedom Center Recovery Housing facility.

ZA00EW Chesapeake Arts Center..... \$ 150,000

Add the following language:

(EW) Chesapeake Arts Center. Provide a grant to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Arts Center, located in Anne Arundel County (Anne Arundel County) 150,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	150,000	150,000

Explanation: This action provides a grant to the Board of Directors of the Chesapeake Arts Center, Inc. for the Chesapeake Arts Center.

ZA00

ZA00EX CASA Centers Technology Upgrades \$ 125,000

Add the following language:

(EX) CASA Centers Technology Upgrades. Provide a grant to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of technology and equipment upgrades at multiple CASA centers, located in Montgomery and Prince George’s counties (Statewide) 125,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	125,000	125,000

Explanation: This action provides a grant to the Board of Directors of CASA de Maryland, Inc. for technology and equipment upgrades at multiple CASA centers.

ZA00EY Gatehouse Community Resource Center \$ 100,000

Add the following language:

(EY) Gatehouse Community Resource Center. Provide a grant to the Board of Directors of the Forest Park Action Council, Inc. and the University of Maryland Medical System for Forest Park Action Council for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gatehouse Community Resource Center, located in Baltimore City (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action provides a grant for the Gatehouse Community Resource Center.

ZA00EZ Girl Scouts Program Center Refresh \$ 50,000

Add the following language:

(EZ) Girl Scouts Program Center Refresh. Provide a grant to the Board of Directors of the Girl Scouts of Central Maryland for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Girl Scouts of Central Maryland headquarters and Urban Program Stem Center (Prince George’s County) 50,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action adds a grant for infrastructure improvements to Girl Scouts of Central Maryland facilities.

ZA00FA	Maryland-National Capital Park and Planning Commission Property Acquisition.....	\$ 500,000
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Add the following language:

<u>(FA)</u>	<u>Maryland-National Capital Park and Planning Commission Property Acquisition. Provide a grant to the Maryland-National Capital Park and Planning Commission for the acquisition of property owned by the Washington Metropolitan Area Transit Authority located on Baltimore Avenue in the City of College Park (Prince George’s County)</u>	<u>500,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds a grant to the Maryland-National Capital Park and Planning Commission for property acquisition located on Baltimore Avenue in the City of College Park.

ZA00FB	University Park Town Hall.....	\$ 50,000
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Add the following language:

<u>(FB)</u>	<u>University Park Town Hall. Provide a grant to the Mayor and Town Council of the Town of University Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the University Park Town Hall facility, located in Prince George’s County (Prince George’s County)....</u>	<u>50,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

Explanation: This action provides a grant to the Mayor and Town Council of the Town of University Park for the University Park Town Hall facility.

ZA00

Further provided that this authorization is contingent upon the enactment of SB 793 (Baltimore City) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds a matching fund grant for the East Baltimore Library contingent upon the enactment of SB 793.

ZA02
Local House of Delegates Initiatives

ZA02	LOCAL <u>HOUSE OF DELEGATES</u> INITIATIVES (Statewide)	
(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....	15,000,000
(A)	<u>Annapolis Compassion Center. Provide a grant of \$50,000 to the Board of Directors of the Lutheran Mission Society of Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Compassion Center, including repairs to the building’s roof, located in Anne Arundel County (Anne Arundel County)</u>	<u>50,000</u>
(B)	<u>Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McNasby Oyster Company building exhibition space of the Annapolis Maritime Museum and Park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>125,000</u>
(C)	<u>Arundel Lodge. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Arundel Lodge, located in Anne Arundel County (Anne Arundel County)</u>	<u>50,000</u>
(D)	<u>Chrysalis House Child Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Child Development Center, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>
(E)	<u>Historic Annapolis Museum. Provide a grant of \$100,000 to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the historic building serving as the Historic Annapolis Museum, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>

ZA02

- (F) Maryland City Athletic Complex Lighting Upgrade. Provide a grant of \$50,000 to the Board of Directors of the Maryland City Communities Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of lighting upgrades at the Maryland City Athletic Complex, located in Anne Arundel County (Anne Arundel County)..... 50,000
- (G) Pascal Crisis Stabilization Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Robert A. Pascal Youth & Family Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center, located in Anne Arundel County (Anne Arundel County)..... 100,000
- (H) Chesapeake Shakespeare Company Pedestrian Bridge. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pedestrian bridge between the Chesapeake Shakespeare Theater and Studio buildings, located in Baltimore City (Baltimore City)..... 100,000
- (I) Edward A. Myerberg Senior Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Edward A. Myerberg Senior Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Edward A. Myerberg Senior Center facility, located in Baltimore City (Baltimore City) 75,000
- (J) Johnston Square Greenspace. Provide a grant equal to the lesser of (i) \$15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of ReBUILD Metro, Inc. and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of greenspace in Johnston Square, including landscaping, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 15,000

ZA02

(K)	<u>Mercy High School Athletics Complex. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mercy High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an athletics complex at Mercy High School, including the installation of an artificial turf field, located in Baltimore City (Baltimore City).....</u>	<u>150,000</u>
(L)	<u>Mount Winans Veterans Housing. Provide a grant equal to the lesser of (i) \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Winans Veterans Housing Limited Partnership and the Mayor and City Council of the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Winans Veterans Housing facility, located in Baltimore City (Baltimore City).....</u>	<u>0</u>
(M)	<u>New Creation Christian Church Hoop House. Provide a grant of \$100,000 to the Board of Directors of New Creation Christian Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Creation Christian Church Hoop House, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
(N)	<u>Restoration House. Provide a grant of \$50,000 to the Board of Directors of the Restoration House for Women and Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Restoration House facility, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
(O)	<u>Roland Water Tower Stabilization. Provide a grant of \$75,000 to the Board of Trustees of The Roland Park Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Roland Water Tower, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$35,000 (Baltimore City).....</u>	<u>75,000</u>
(P)	<u>South Baltimore Learning Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South Baltimore Learning Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Learning Center, including repairs to the building’s roof, located in Baltimore City (Baltimore City).....</u>	<u>125,000</u>

ZA02

(Q)	<u>The Hub Integrated Learning Resource Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Paquin-Stith Community Development Company LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Hub Integrated Learning Resource Center at Lillie May Carroll Jackson Charter School, located in Baltimore City (Baltimore City)</u>	<u>200,000</u>
(Q-1)	<u>Westport Community Economic Development Corporation. Provide a grant of \$75,000, to the Board of Directors of the Westport Community Development Corporation and the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annapolis Road Revitalization Project and the Harbor West Collaborative Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Baltimore City).....</u>	<u>75,000</u>
(R)	<u>WYPR Radio Building and Studio. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Your Public Radio Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WYPR Radio building and studio, including repairs to the building's roof, located in Baltimore City (Baltimore City)</u>	<u>175,000</u>
(S)	<u>Chestnut Ridge Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chestnut Ridge Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chestnut Ridge Volunteer Fire Company building, located in Baltimore County (Baltimore County).....</u>	<u>50,000</u>
(T)	<u>Essex Elementary School Playground. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playground at Essex Elementary School, including the installation of playground equipment, located in Baltimore County (Baltimore County)</u>	<u>30,000</u>

ZA02

(U)	<u>Fire Museum of Maryland. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fire Museum of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fire Museum of Maryland facility, located in Baltimore County (Baltimore County).....</u>	<u>100,000</u>
(V)	<u>Idlewylde Hall. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Idlewylde Community Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Idlewylde Hall, including repairs to the building's roof, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>75,000</u>
(W)	<u>Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lansdowne Volunteer Fire Association No. 1 Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lansdowne Volunteer Fire Department, located in Baltimore County (Baltimore County).....</u>	<u>75,000</u>
(X)	<u>Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of the Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>250,000</u>
(Y)	<u>Pikesville High School Artificial Turf Field. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Pikesville High School, located in Baltimore County (Baltimore County).....</u>	<u>250,000</u>

ZA02

<u>(Z)</u>	<u>Upperco Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Upperco Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upperco Volunteer Fire Company, located in Baltimore County (Baltimore County).....</u>	<u>85,000</u>
<u>(AA)</u>	<u>WIN Team Headquarters and Treatment Facility. Provide a grant equal to the lesser of (i) \$327,000 or (ii) the amount of the matching fund provided, to the WIN Team LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the WIN Team headquarters and treatment facility, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>327,000</u>
<u>(AB)</u>	<u>Woodlawn High School Athletic Facilities. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the athletic facilities at Woodlawn High School, including improvements to the baseball fields and the installation of a new sound system and scoreboard in the gymnasium, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>50,000</u>
<u>(AC)</u>	<u>Calvert Marine Museum Paleontology Collections and Research Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Marine Museum Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Calvert Marine Museum Paleontology Collections and Research Center, located in Calvert County (Calvert County).....</u>	<u>250,000</u>
<u>(AD)</u>	<u>Carroll County Turf Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of at least one turf field at the former North Carroll High School site, located in Carroll County (Carroll County)</u>	<u>150,000</u>

ZA02

(AE)	<u>Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. and the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts Black Box Theatre, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)</u>	<u>65,000</u>
(AF)	<u>Indian Head Recreation Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Indian Head for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community recreation center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County)</u>	<u>200,000</u>
(AG)	<u>Maces Lane Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Good Shepherd Association for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maces Lane Community Center, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Dorchester County).....</u>	<u>100,000</u>
(AH)	<u>Federated Charities District Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Federated Charities Corporation of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Federated Charities district building, including repairs to the building's roof, located in Frederick County (Frederick County)</u>	<u>75,000</u>
(AI)	<u>YMCA of Frederick County. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men's Christian Association of Frederick County, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA facility, located in Frederick County (Frederick County)</u>	<u>200,000</u>

ZA02

<u>(AJ)</u>	<u>Garrett County Historical Museum. Provide a grant of \$50,000 to the Board of Directors of The Garrett County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Historical Museum, located in Garrett County (Garrett County)</u>	<u>50,000</u>
<u>(AK)</u>	<u>Grantsville Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Grantsville Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Grantsville Volunteer Fire Department, located in Garrett County (Garrett County)</u>	<u>100,000</u>
<u>(AL)</u>	<u>Jericho Road Stone Bank Barn. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Jerusalem Mill for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jericho Road Stone Bank Barn building, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County).....</u>	<u>200,000</u>
<u>(AM)</u>	<u>Barnard Fort House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Barnard Fort House, located in Howard County (Howard County).....</u>	<u>50,000</u>
<u>(AN)</u>	<u>Carroll Baldwin Hall. Provide a grant of \$100,000 to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carroll Baldwin Hall, located in Howard County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000 (Howard County).....</u>	<u>100,000</u>

ZA02

<u>(AO)</u>	<u>Gateway Innovation Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Economic Development Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gateway Innovation Center facility, including the installation of audiovisual equipment, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County).....</u>	<u>100,000</u>
<u>(AP)</u>	<u>Harriet Tubman Community Center and Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).....</u>	<u>300,000</u>
<u>(AQ)</u>	<u>Black Hill SEED Classroom. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Black Hill SEED Classroom building, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>250,000</u>
<u>(AR)</u>	<u>Boys and Girls Clubs of Greater Washington. Provide a grant equal to the lesser of (i) \$91,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Germantown branch of the Boys and Girls Clubs of Greater Washington, located in Montgomery County (Montgomery County).....</u>	<u>91,000</u>

ZA02

(AS)	<u>Brooke Grove Retirement Village. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Brooke Grove Foundation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a historic structure at the Brooke Grove Retirement Village, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AT)	<u>EveryMind Headquarters Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of EveryMind, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EveryMind Headquarters Building, including repairs to the building's roof, located in Montgomery County (Montgomery County).....</u>	<u>75,000</u>
(AU)	<u>Friends House Retirement Community. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends House Retirement Community, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new assisted living building at the Friends House Retirement Community, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
(AV)	<u>Manna Food Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Manna Food Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Manna Food Center facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>150,000</u>
(AW)	<u>Montgomery County Humane Society. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery County Humane Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Montgomery County Humane Society facility, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>150,000</u>

ZA02

(AX)	<u>Allentown Splash, Tennis and Fitness Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a concession area and related pool amenities for Allentown Splash, Tennis and Fitness Park, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>150,000</u>
(AY)	<u>American Legion Southern Maryland District Youth Camp. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The American Legion, Department of Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland District Youth Camp facilities, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>250,000</u>
(AZ)	<u>Champ House. Provide a grant of \$50,000 to the Board of Directors of Champ House Recovery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Champ House facilities, located in Prince George’s County (Prince George’s County).....</u>	<u>50,000</u>
(BA)	<u>Fraternal Order of Police Lodge 89. Provide a grant of \$25,000 to the Board of Directors of the Fraternal Order of Police, Prince George’s County, Maryland, for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of new signage for Fraternal Order of Police Lodge 89, located in Prince George’s County (Prince George’s County)</u>	<u>25,000</u>
(BB)	<u>Laurel Advocacy and Referral Services (LARS) Facility Renovation. Provide a grant of \$17,000 to the Board of Directors of Laurel Advocacy and Referral Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LARS facility, including technology and security upgrades, located in Prince George’s County (Prince George’s County).....</u>	<u>17,000</u>

ZA02

(BC)	<u>Laurel Multi Service Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multi Service Center facility, located in Prince George’s County (Prince George’s County)</u>	<u>200,000</u>
(BD)	<u>Morningside Volunteer Fire Department and Job Training Center. Provide a grant of \$125,000 to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, including the establishment of a job training facility, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>125,000</u>
(BE)	<u>Mount Rainier Library. Provide a grant of \$50,000 to the Mayor and City Council of the City of Mount Rainier for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mount Rainier Library, located in Prince George’s County (Prince George’s County)</u>	<u>50,000</u>
(BF)	<u>Sis’s Tavern. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sis’s Tavern building, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>125,000</u>
(BG)	<u>The Arc of Prince George’s County. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Prince George’s County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of Prince George’s County building, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>250,000</u>

ZA02

<u>(BH)</u>	<u>Three Notch Theater. Provide a grant of \$100,000 to the Board of Directors of The Newtowne Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Three Notch Theater facility, including improvements to the parking lot, located in St. Mary’s County, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary’s County)</u>	<u>100,000</u>
<u>(BI)</u>	<u>YMCA of Hagerstown. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Hagerstown, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the indoor pools at the Hagerstown YMCA, located in Washington County (Washington County)</u>	<u>100,000</u>
<u>(BJ)</u>	<u>Salisbury Elks Lodge No. 817. Provide a grant equal to the lesser of (i) \$95,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Salisbury Elks Lodge 817, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Salisbury Elks Lodge No. 817 building, located in Wicomico County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Wicomico County)</u>	<u>95,000</u>
<u>(BK)</u>	<u>Truitt Street Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Truitt Street Community Center, located in Wicomico County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Wicomico County)</u>	<u>100,000</u>

ZA03
Local Senate Initiatives

ZA03

LOCAL SENATE INITIATIVES
(Statewide)

<u>(A)</u>	<u>Local Senate Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations</u>	<u>7,500,000</u>
<u>(A)</u>	<u>Frostburg Municipal Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Frostburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Frostburg Municipal Center, located in Allegany County (Allegany County).....</u>	<u>100,000</u>
<u>(B)</u>	<u>Western Maryland Works. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Allegany County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Maryland Works facility, located in Allegany County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County).....</u>	<u>60,000</u>
<u>(C)</u>	<u>YMCA of Cumberland. Provide a grant of \$50,000 to the Board of Directors of The Young Men’s Christian Association of Cumberland Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the pool and related pool facilities at the Cumberland YMCA, located in Allegany County (Allegany County)</u>	<u>50,000</u>
<u>(C-1)</u>	<u>Annapolis Maritime Museum and Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the McNasby Oyster Company building exhibition space of the Annapolis Maritime Museum and Park, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>50,000</u>

ZA03

<u>(D)</u>	<u>Anne Arundel County Fairgrounds. Provide a grant of \$75,000 to the Board of Directors of the Anne Arundel County Fair, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Fairgrounds, including improvements to the access roads and parking lots, located in Anne Arundel County (Anne Arundel County).....</u>	<u>75,000</u>
<u>(E)</u>	<u>Cape St. Claire Beach Replenishment. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Cape St. Claire Improvement Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cape St. Claire Beaches, located in Anne Arundel County (Anne Arundel County)</u>	<u>25,000</u>
<u>(F)</u>	<u>Chesapeake High School Stadium Upgrades. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the stadium at Chesapeake High School, located in Anne Arundel County (Anne Arundel County)</u>	<u>125,000</u>
<u>(G)</u>	<u>Chrysalis House Child Development Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chrysalis House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House Child Development Center, located in Anne Arundel County (Anne Arundel County).....</u>	<u>100,000</u>
<u>(G-1)</u>	<u>John Marshall Park. Provide a grant equal to the lesser of (i) \$13,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Westelee Civic Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of John Marshall Park, including improvements to the playground and pavilion structures, located in Anne Arundel County (Anne Arundel County)</u>	<u>13,000</u>
<u>(G-2)</u>	<u>Maryland City Athletic Complex Lighting Upgrade. Provide a grant of \$50,000 to the Board of Directors of the Maryland City Communities Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of lighting upgrades at the Maryland City Athletic Complex, located in Anne Arundel County (Anne Arundel County)</u>	<u>50,000</u>

ZA03

(H)	<u>North County High School Field House. Provide a grant of \$118,000 to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the field house and accessory buildings at North County High School, located in Anne Arundel County (Anne Arundel County).....</u>	<u>118,000</u>
(H-1)	<u>Ralph J. Bunche Community Center. Provide a grant of \$37,000 to the Board of Directors of the Ralph J. Bunche Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ralph J. Bunche Community Center facility, located in Anne Arundel County (Anne Arundel County).....</u>	<u>37,000</u>
(I)	<u>YWCA Domestic Violence and Trafficking Shelters. Provide a grant of \$0 to the Board of Directors of The Young Women’s Christian Association of Annapolis and Anne Arundel County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters, located in Anne Arundel County (Anne Arundel County)</u>	<u>0</u>
(J)	<u>40 West Assistance and Referral Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the 40 West Assistance and Referral Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 40 West Assistance and Referral Center facility, located in Baltimore City (Baltimore City)</u>	<u>200,000</u>
(K)	<u>EMAGE Center. Provide a grant equal to the lesser of (i) \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of Citywide Youth Development Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EMAGE Center facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>0</u>
(L)	<u>Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Great Blacks in Wax Museum, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>

ZA03

(M)	<u>Harford Road Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Road Senior Center, including repairs to the building’s roof, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
(M-1)	<u>HopeWork Community Development Corporation. Provide a grant of \$100,000, to the Board of Directors of the HopeWork, Community Development Corporation and the Board of Directors of A Step Forward, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of emergency housing for opioid addicted persons, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>	<u>100,000</u>
(N)	<u>Wayland Village II. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the WBC Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Wayward Village II family housing facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)</u>	<u>100,000</u>
(O)	<u>Essex Elementary School Playground. Provide a grant equal to the lesser of (i) \$29,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playground at Essex Elementary School, including the installation of playground equipment, located in Baltimore County (Baltimore County)</u>	<u>29,000</u>
(P)	<u>Fire Museum of Maryland. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fire Museum of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Fire Museum of Maryland facility, located in Baltimore County (Baltimore County)</u>	<u>100,000</u>

ZA03

(P-1)	<u>Morning Star Family Life Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the MSBC Five Star Program, Inc. and the Board of Trustees of the Morning Star Baptist Church of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morning Star Family Life Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)</u>	<u>50,000</u>
(Q)	<u>Parkville High School Turf Field. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a turf field at Parkville High School, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>100,000</u>
(R)	<u>Perry Hall High School Stadium Press Box. Provide a grant of \$200,000 to the Baltimore County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the press box at the Perry Hall High School football stadium, located in Baltimore County (Baltimore County)</u>	<u>200,000</u>
(S)	<u>Pikesville High School Artificial Turf Field. Provide a grant equal to the lesser of (i) \$600,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at Pikesville High School, located in Baltimore County (Baltimore County)</u>	<u>600,000</u>
(T)	<u>St. Luke’s United Methodist Church Fellowship Hall. Provide a grant of \$160,000 to the Board of Trustees of St. Luke’s United Methodist Church for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Luke’s United Methodist Church Fellowship Hall, located in Baltimore County (Baltimore County).....</u>	<u>160,000</u>

ZA03

<u>(U)</u>	<u>St. John Vianney Inter-Faith Food Pantry. Provide a grant of \$125,000 to the Board of Directors of the St. John Vianney Inter-Faith Food Pantry for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. John Vianney Inter-Faith Food Pantry facility, located in Calvert County (Calvert County).....</u>	<u>125,000</u>
<u>(U-1)</u>	<u>Boys and Girls Club of Westminster. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Boys & Girls Club of Westminster, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club facility, including a new gymnasium, located in Carroll County (Carroll County).....</u>	<u>50,000</u>
<u>(U-2)</u>	<u>Carroll County Turf Field. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Carroll County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of at least one turf field at the former North Carroll High School site, located in Carroll County (Carroll County).....</u>	<u>50,000</u>
<u>(V)</u>	<u>Bee Hive Colonial Village. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elk Creeks Preservation Society Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bee Hive Colonial Village, located in Cecil County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Cecil County)</u>	<u>75,000</u>
<u>(V-1)</u>	<u>Our Town Early Literacy Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Foundation of the Cecil County Public Library, Inc. and the Cecil County Public Library System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Our Town Early Literacy Center at the North East Branch Library, located in Cecil County (Cecil County).....</u>	<u>50,000</u>

ZA03

(W)	<u>Benedict Volunteer Fire Department and Rescue Squad and Auxiliary Facility. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Benedict Volunteer Fire Department & Rescue Squad & Auxiliary, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Benedict Volunteer Fire Department and Rescue Squad and Auxiliary facility, located in Charles County (Charles County)</u>	<u>150,000</u>
(X)	<u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lions Camp Merrick facilities, including repairs to the cabins' roofs, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County)</u>	<u>35,000</u>
(Y)	<u>The Arnold House. Provide a grant of \$75,000 to the Board of Directors of The Arnold House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arnold House facility, located in Charles County, subject to a requirement that the grantee provide and expend a matching fund of \$12,400. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. (Charles County)</u>	<u>75,000</u>
(Z)	<u>Velocity Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Velocity Center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)</u>	<u>25,000</u>
(AA)	<u>Dorchester Center for the Arts. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arts Performance Hall, located in Dorchester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County).....</u>	<u>80,000</u>

ZA03

(AB)	<u>Richardson Maritime Museum. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richardson Maritime Museum, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Richardson Maritime Museum facility, located in Dorchester County (Dorchester County).....</u>	<u>20,000</u>
(AC)	<u>Frederick Bocce Ball Courts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Baker Park, Inc. and the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of bocce ball courts, located in Frederick County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Frederick County).....</u>	<u>50,000</u>
(AD)	<u>Heritage Frederick Capital Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Frederick County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Heritage Frederick facility, located in Frederick County (Frederick County).....</u>	<u>25,000</u>
(AE)	<u>Sophie and Madigan Lillard Memorial Playground. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sophie and Madigan’s Playground, Inc. and the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sophie and Madigan Lillard Memorial Playground, located in Frederick County (Frederick County).....</u>	<u>50,000</u>
(AF)	<u>Yourtee Springs. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Brunswick for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Yourtee Springs, including the installation of filtration and storage systems, located in Frederick County (Frederick County).....</u>	<u>100,000</u>

ZA03

(AG)	<u>Garrett County Historical Museum. Provide a grant of \$50,000 to the Board of Directors of The Garrett County Historical Society, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Historical Museum, located in Garrett County (Garrett County)</u>	<u>50,000</u>
(AH)	<u>Grantsville Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Grantsville Fire Department, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Grantsville Volunteer Fire Department, located in Garrett County (Garrett County)</u>	<u>100,000</u>
(AI)	<u>Chesapeake Therapeutic Riding at Serenity Hill Farm. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chesapeake Therapeutic Riding, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chesapeake Therapeutic Riding at Serenity Hill Farm facility, located in Harford County (Harford County).....</u>	<u>100,000</u>
(AJ)	<u>Habitat for Humanity Susquehanna. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Habitat for Humanity Susquehanna, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Habitat for Humanity Susquehanna homes in the Revolutionary Home Ownership Program, located in Harford County (Harford County).....</u>	<u>100,000</u>
(AK)	<u>Jericho Road Stone Bank Barn. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Jerusalem Mill for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jericho Road Stone Bank Barn building, located in Harford County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County).....</u>	<u>50,000</u>
(AL)	<u>Carrollton Hall Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Carrollton Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds, located in Howard County (Howard County)</u>	<u>50,000</u>

ZA03

- (AM) Community Action Council Early Childhood Education Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the new Community Action Council Early Childhood Education Center facility, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)..... 50,000
- (AN) Gateway Innovation Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Economic Development Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Gateway Innovation Center facility, including the installation of audio visual equipment, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)..... 100,000
- (AO) iHomes, Inc. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of iHomes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of three homes for low-income and disabled adults, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Howard County)..... 100,000
- (AP) Linwood School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Linwood School, including site improvements to the school's parking lots, located in Howard County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Howard County)... 100,000

ZA03

<u>(AQ)</u>	<u>Echo Hill Outdoor School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Echo Hill Outdoor School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Echo Hill Outdoor School, located in Kent County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Kent County).....</u>	<u>150,000</u>
<u>(AR)</u>	<u>Centerway Local Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Centerway Local Park, including the installation of playground equipment, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>250,000</u>
<u>(AS)</u>	<u>Cornerstone Montgomery. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Cornerstone Montgomery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cornerstone Montgomery headquarters facility, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>
<u>(AT)</u>	<u>Dolores R. Miller Park. Provide a grant of \$15,000 to the Mayor and Town Council of the Town of Laytonsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Dolores R. Miller Park, including landscaping and improvements to the park's grounds, located in Montgomery County (Montgomery County).....</u>	<u>15,000</u>
<u>(AU)</u>	<u>Guru Nanak Health Clinic. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Guru Nanak Foundation of America, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Guru Nanak Foundation of America free health clinic facility, located in Montgomery County (Montgomery County).....</u>	<u>100,000</u>

ZA03

(AV)	<u>Jewish Foundation for Group Homes. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jewish Foundation for Group Homes program, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>
(AW)	<u>Sandy Spring Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Museum for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the exterior of the Sandy Spring Museum building and grounds, including landscaping, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u>
(AX)	<u>Sunflower Bakery. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sunflower Bakery, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sunflower Bakery facility, located in Montgomery County (Montgomery County).....</u>	<u>75,000</u>
(AY)	<u>Takoma Park Library. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Takoma Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Library, located in Montgomery County (Montgomery County).....</u>	<u>150,000</u>
(AZ)	<u>Woodend Nature Sanctuary Accessible Trail. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Audubon Naturalist Society of the Central Atlantic States, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at the Woodend Nature Sanctuary, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)</u>	<u>250,000</u>

ZA03

<u>(BA)</u>	<u>Baden Library Relocation Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Prince George’s County Memorial Library System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baden Library to assist in the relocation of the branch, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>250,000</u>
<u>(BB)</u>	<u>Benjamin Tasker Middle School. Provide a grant of \$25,000 to the Board of Trustees of the Greater Washington Community Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new digital sign at Benjamin Tasker Middle School, located in Prince George’s County (Prince George’s County).....</u>	<u>25,000</u>
<u>(BC)</u>	<u>Bishop McNamara High School. Provide a grant equal to the lesser of (i) \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of Bishop McNamara High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bishop McNamara High School Science and Innovation Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>0</u>
<u>(BD)</u>	<u>Bus Shelter Public Art Projects. Provide a grant of \$50,000 to the Board of Directors of the Prince George’s Arts and Humanities Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of multiple bus shelter public art projects, located in Prince George’s County (Prince George’s County).....</u>	<u>50,000</u>
<u>(BE)</u>	<u>Camp Springs Elks Lodge No. 2332. Provide a grant of \$25,000 to the Board of Directors of the Camp Springs Lodge No. 2332, Benevolent and Protective Order of Elks of the United States of America, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Springs Elks Lodge No. 2332, located in Prince George’s County (Prince George’s County).....</u>	<u>25,000</u>

ZA03

(BF)	<u>Forest Heights Safe Route to School Project. Provide a grant of \$125,000 to the Mayor and Town Council of the Town of Forest Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Forest Heights Safe Route to School Project, including the construction of sidewalks, located in Prince George’s County (Prince George’s County)....</u>	<u>125,000</u>
(BG)	<u>Greenbelt Consumer Cooperative. Provide a grant equal to the lesser of (i) \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Consumer Cooperative facility, located in Prince George’s County (Prince George’s County).....</u>	<u>0</u>
(BH)	<u>Lake Arbor Capital Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lake Arbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lake Arbor community, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
(BI)	<u>Laurel Multi Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Multi Service Center facility, located in Prince George’s County (Prince George’s County)</u>	<u>125,000</u>
(BJ)	<u>Morningside Volunteer Fire Department and Job Training Center. Provide a grant of \$200,000, to the Board of Directors of the Morningside Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Morningside Volunteer Fire Department facility, including the establishment of a job training facility, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$55,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>200,000</u>

ZA03

<u>(BK)</u>	<u>Prince George’s County Public Schools Electronic Signs. Provide a grant of \$105,000 to the Board of Education of Prince George’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of electronic signs for Crossland High School, Potomac High School, and Thurgood Marshall Middle School, located in Prince George’s County (Prince George’s County).....</u>	<u>105,000</u>
<u>(BL)</u>	<u>University Park Town Hall. Provide a grant of \$150,000, to the Mayor and Town Council of the Town of University Park for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the University Park Town Hall facility, located in Prince George’s County, subject to a requirement that the grantee provide and expend a matching fund of \$40,000 (Prince George’s County).....</u>	<u>150,000</u>
<u>(BM)</u>	<u>Upper Marlboro Welcome Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Town Commissioners of the Town of Upper Marlboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Old Stone Building to be the Upper Marlboro Welcome Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>175,000</u>
<u>(BN)</u>	<u>VFW Free State Post 8950 Aquaculture Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Governors of Free State Post 8950, Incorporated Veterans of Foreign Wars for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the United States for VFW Free State Post 8950, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>50,000</u>
<u>(BO)</u>	<u>Queen Anne’s County High Schools Synthetic Turf Fields. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Queen Anne’s County for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of synthetic turf fields at Queen Anne’s County High School and Kent Island High School, located in Queen Anne’s County (Queen Anne’s County)</u>	<u>250,000</u>

ZA03

(BP)	<u>Crisfield Customs House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Crisfield Heritage Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Crisfield Customs House building, located in Somerset County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Somerset County).....</u>	<u>60,000</u>
(BQ)	<u>Three Notch Theater. Provide a grant equal to the lesser of (i) \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of The Newtowne Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Three Notch Theater facility, including improvements to the parking lot, located in St. Mary’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary’s County).....</u>	<u>0</u>
(BQ-1)	<u>American Legion Post 77. Provide a grant of \$50,000, to the Board of Directors of The American Legion, Department of Maryland, Blake-Blackston Post No. 77, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the American Legion Post 77 building, located in Talbot County, subject to a requirement that the grantee provide and expend a matching fund of \$271,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)</u>	<u>50,000</u>
(BR)	<u>Boonsboro Parking Lot. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Boonsboro for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Town of Boonsboro parking lot, located in Washington County (Washington County).....</u>	<u>25,000</u>
(BS)	<u>Hagerstown Elks Lodge No. 378. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hagerstown Lodge No. 378 of Benevolent and Protective Order of Elks of Hagerstown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new HVAC system at the Hagerstown Elks Lodge No. 378 facility, located in Washington County (Washington County)...</u>	<u>23,000</u>

ZA03

<u>(BT)</u>	<u>Vietnam War Veterans Monument. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Joint Veterans Council of Washington County, Maryland, Inc. and the Mayor and City Council of the City of Hagerstown for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Vietnam War Veterans Monument, located in Washington County (Washington County)</u>	<u>30,000</u>
<u>(BU)</u>	<u>YMCA Hagerstown. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Young Men’s Christian Association of Hagerstown, Maryland, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the indoor pools at the Hagerstown YMCA, located in Washington County (Washington County)</u>	<u>50,000</u>
<u>(BV)</u>	<u>Fruitland Park. Provide a grant equal to the lesser of (i) \$14,000 or (ii) the amount of the matching fund provided, to the City Council of the City of Fruitland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the concession stand and pavilion facility at the Fruitland Park, located in Wicomico County (Wicomico County)</u>	<u>14,000</u>
<u>(BW)</u>	<u>Delmarva Discovery Center and Museum. Provide a grant equal to the lesser of (i) \$26,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Discovery Center & Museum, Inc. and the Mayor and City Council of the City of Pocomoke for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Delmarva Discovery Center and Museum, including improvements to the river otter exhibit, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Worcester County)</u>	<u>26,000</u>

ZB02
Local Jails and Detention Centers

Committee Narrative

Quarterly Population Report: The committees request that full local jail average daily population (ADP) data be provided on a quarterly basis from the Department of Public Safety and Correctional Services (DPSCS) and the Governor’s Office of Crime Control and Prevention (GOCCP). The reports should include the following:

- operational capacity for each facility at the end of the quarter, making note of specialized population beds that cannot be used by general population inmates;
- the total ADP for each month in the quarter, separated by male and female offenders;
- the number of days each facility exceeded operational capacity each month; and
- the peak inmate population at each facility per quarter.

Information Request	Authors	Due Date
Quarterly local jails inmate population report	DPSCS GOCCP	Quarterly, beginning April 2019

**SECTION 2 – Chapter 27 of the Acts of 2016, as Amended by
Chapter 9 of the Acts of 2018**

ZF3825	SECTION 2 – Department of Juvenile Services – New Female Detention Center	\$ 3,000,000
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Add the following language:

**Chapter 27 of the Acts of 2016, as amended by
Chapter 9 of the Acts of 2018**

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

<u>(A)</u>	<u>New Female Detention Center. Provide funds to continue design, continue acquiring easements for utility connections, and begin construction for a replacement detention facility for female youths on the grounds of the Thomas O’Farrell Youth Center, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project (Carroll County)</u>	<u>[4,168,000]</u>
		<u>1,168,000</u>

Explanation: This action partially deauthorizes funds for a project that is delayed and not scheduled to commence until fiscal 2021.

SECTION 2 – Chapter 9 of the Acts of 2018

Explanation: This action amends the amount of bond premiums provided to the Rental Housing Program and the Towson University Science Facility. A separate action increased the amount of fiscal 2019 general obligation bond funds by \$25 million to fully replace the \$25 million of reduced bond premiums. For the Towson University Science Facility this action increases the amount of bond premiums by \$25 million and a separate action reduces the amount of fiscal 2019 general obligation bond funds by \$25 million.

SECTION 12

Explanation: This language adds a preauthorization for the 2020 session to complete the construction funds for the housing unit windows and steam heating system project at the Maryland Correctional Training Center. This preauthorization, in combination with the fiscal 2020 general obligation bond authorization for the project, will allow the construction contract to be bid and construction to commence in fiscal 2020.

ZF4650	SECTION 12 – University of Maryland, College Park Campus – Chemistry Building Wing I	\$ 5,000,000
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Add the following language:

(B)	<u>Chemistry Building Wing 1 Replacement. Provide funds to begin construction of the Chemistry Building Wing 1 Replacement</u>	<u>5,000,000</u>
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Explanation: This language adds a preauthorization for fiscal 2021 to begin construction of the Chemistry Building Wing 1 Replacement.

ZF4750	SECTION 12 – University of Maryland Baltimore County – Utility Upgrade and Site Improvements	\$ 6,440,000
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Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> <u>(Baltimore County)</u>
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(A)	<u>Utility Upgrades and Site Improvements. Provide funds to continue construction to replace, repair, and upgrade utility systems and campus infrastructure, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.....</u>	<u>6,440,000</u>
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Explanation: This language provides a preauthorization for fiscal 2021 continue construction of the Utility Upgrades and Site Improvements.

SECTION 12

ZF4900	SECTION 12 – Baltimore City Community College – Liberty Campus Loop Road and Entrance Improvements	\$ 4,749,000
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Add the following language:

RC00	BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)
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(A)	Liberty Campus: Loop Road, Inner Loop and Entrance Improvements. Provide funds to complete construction of loop road and entrance improvements at Baltimore City Community College’s Liberty Campus	3,749,000 <u>4,749,000</u>
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Explanation: This action increases the amount preauthorized for fiscal 2021 to complete the construction funding for the project.

ZF5250	SECTION 12 – Morgan State University – Convocation Center....	\$ 5,000,000
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Add the following language:

(B)	<u>Convocation Center. Provide funds for the design of a new Convocation Center</u>	<u>5,000,000</u>
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Explanation: This action provides funds for the design of a new Convocation Center for Morgan State University.

ZF5350	SECTION 12 – New Cumberland Barrack and Garage	\$ 1,866,000
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Add the following language:

<u>WA01</u>	<u>DEPARTMENT OF STATE POLICE</u>
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(A)	<u>New Cumberland Barrack and Garage. Provide funds to complete construction and equipping of a new Cumberland Barrack and Garage (Allegany County).....</u>	<u>1,866,000</u>
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Explanation: This language provides a preauthorization for the 2020 session to fund the construction of a new Department of State Police barrack and garage facility in Cumberland, Maryland. This preauthorization, in combination with the fiscal 2020 general obligation bond authorization for the project, will allow the construction contract to be bid and construction commence in fiscal 2020.

SECTION 12

ZF5450	SECTION 12 – The League for People with Disabilities – Facility Upgrade.....	\$ 4,500,000
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Add the following language:

(B)	<u>The League for People with Disabilities – Facility Upgrade. Provide a grant to the Board of Directors of the League for People with Disabilities Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an expansion at the Cold Spring Lane facility (Baltimore City).....</u>	<u>4,500,000</u>
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Explanation: This action adds a fiscal 2021 preauthorization for the League for People with Disabilities Cold Spring Lane facility expansion.

ZF5475	Downtown Frederick Hotel and Conference Center Public Amenities.....	\$ 2,500,000
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Add the following language:

(C)	<u>Downtown Frederick Hotel and Conference Center Public Amenities. Provide a grant to the Mayor and Board of Alderman of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center, located in the City of Frederick (Frederick County).....</u>	<u>2,500,000</u>
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Explanation: This action adds a preauthorization for fiscal 2021 for capital infrastructure of public amenities associated with the development of a new Downtown Frederick Hotel and Conference Center.

ZF5462	SECTION 12 – Round House Theatre	\$ 1,500,000
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Add the following language:

(D)	<u>Round House Theatre. Provide a grant to the Board of Trustees of the Round House Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Round House Theatre facility (Montgomery County).....</u>	<u>1,500,000</u>
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Explanation: This action adds a fiscal 2021 preauthorization for the Round House Theatre facility in Montgomery County.

SECTION 12

ZF5464 SECTION 12 – Olney Theatre \$ 2,000,000

Add the following language:

(E) Olney Theatre Center. Provide a grant to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Olney Theatre Center (Montgomery County)..... 2,000,000

Explanation: This action adds a fiscal 2021 preauthorization for the Olney Theatre Center facility in Montgomery County.

ZF5466 SECTION 12 – Merriweather Post Pavilion \$ 2,000,000

Add the following language:

(F) Merriweather Post Pavilion. Provide a grant to the Downtown Columbia Arts and Cultural Commission c/o Merriweather Post Pavilion to assist in funding the design, construction, reconstruction, renovation, repair, and capital equipping of infrastructure improvements at the Merriweather Post Pavilion (Howard County)..... 2,000,000

Explanation: This action adds a fiscal 2021 preauthorization for Merriweather Post Pavilion in Howard County.

ZF5468 SECTION 12 – Prince George’s County Public High School Athletic Facilities..... \$ 3,000,000

Add the following language:

(G) Prince George’s County Public High School Athletic Facilities. Provide a grant to the Prince George’s County Office of the County Executive for the planning, design, construction, repair, renovation, reconstruction, site work, and capital equipping of athletic facilities at Prince George’s County public high schools (Prince George’s County) 3,000,000

Explanation: This action adds a fiscal 2021 preauthorization for infrastructure and other capital improvements to Prince George’s County public high school athletic facilities.

SECTION 12

ZF5470 SECTION 12 – Johns Hopkins University – New Medical Research Building Children’s Medical and Surgical Center and North Tower Annex..... \$ 12,000,000

Add the following language:

(H) Johns Hopkins Medicine New Medical Research Building Children’s Medical and Surgical Center and North Tower Annex. Provide a grant to the Board of Trustees of the Johns Hopkins Health System for the planning, design, construction, repair, renovation, reconstruction, and capital equipping for a new medical research building to house the Children’s Medical and Surgical Center including the North Tower Annex (Baltimore City)..... 12,000,000

Explanation: This action adds a fiscal 2021 preauthorization for a new medical research building to house the Children’s Medical and Surgical Center including the North Tower Annex.

ZF5472 SECTION 12 – Maryland Science Center..... \$ 1,500,000

Add the following language:

(I) Maryland Science Center. Provide a grant to the Board of Trustees of the Maryland Science Center for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Maryland Science Center (Baltimore City) 1,500,000

Explanation: The action adds a fiscal 2021 preauthorization for infrastructure improvements at the Maryland Science Center.

ZF5474 SECTION 12 – Prince George’s County Amphitheatre..... \$ 14,000,000

Add the following language:

(J) Prince George’s County Amphitheatre at Central Park. Provide a grant to the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheatre located at Central Park (Prince George’s County) 14,000,000

Explanation: This action adds a fiscal 2021 preauthorization for a new amphitheatre located in Central Park in Prince George’s County.

SECTION 12

ZF5481 SECTION 12 – Ripken Stadium \$ 700,000

Add the following language:

(K) Ripken Stadium. Provide funds to the Maryland Stadium Authority for the planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping to Ripken Stadium located in Harford County, provided these funds may not be expended until the Maryland Stadium Authority and the City of Aberdeen enter into a memorandum of understanding that sets forth the financial commitment from the City of Aberdeen for the project (Harford County)..... 700,000

Explanation: This action adds a fiscal 2021 preauthorization for capital improvements at Ripken Stadium in Harford County. The language restricts the use of the funds until the Maryland Stadium Authority and the City of Aberdeen have entered into a Memorandum of Understanding that sets forth the financial contribution from the City of Aberdeen for the project.

ZF5477 SECTION 12 – Bay Sox Stadium \$ 1,000,000

Add the following language:

(L) Bay Sox Stadium. Provide a grant to the Maryland National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of infrastructure improvements at the Bay Sox Stadium, also known as Prince George’s Stadium (Prince George’s County)..... 1,000,000

Explanation: This action adds a fiscal 2021 preauthorization for infrastructure improvements at Bay Sox Stadium.

ZF5479 SECTION 12 – Sheppard Pratt at Elkridge \$ 2,000,000

Add the following language:

(M) Sheppard Pratt Hospital. Provide a grant to the Board of Directors of the Sheppard Pratt Health System, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sheppard Pratt at Elkridge facility (Howard County)..... 2,000,000

Explanation: This action adds a fiscal 2021 preauthorization to continue the State’s multi-year commitment to the Sheppard Pratt at Elkridge facility project.

SECTION 12

ZF5483 SECTION 12 – MedStar Franklin Hospital \$ 3,500,000

Add the following language:

(N) MedStar Franklin Square Hospital. Provide a grant to the Board of Trustees of Franklin Square Hospital Center, Inc. d.b.a. MedStar Franklin for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new surgical town and infrastructure improvements at MedStar Franklin Square Hospital Center (Baltimore County) 3,500,000

Explanation: This action adds a fiscal 2021 preauthorization for a miscellaneous grant to continue the State commitment to the MedStar Franklin Square Hospital project.

ZF5485 SECTION 12 – Sinai Hospital of Baltimore \$ 1,000,000

Add the following language:

(O) Sinai Hospital of Baltimore. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the planning, design, construction, repair, renovation, and capital equipping of a community primary and specialty care complex (Baltimore City)..... 1,000,000

Explanation: This actions adds a preauthorization for fiscal 2021 for capital infrastructure improvements at Sinai Hospital of Baltimore. This preauthorization replaces funds that were reduced from the fiscal 2020 authorization.

ZF5487 SECTION 12 – City of Gaithersburg – New Police Station \$ 1,000,000

Add the following language:

(P) City of Gaithersburg – New Police Station. Provide a grant to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Gaithersburg Police Station (Montgomery County)..... 1,000,000

Explanation: This action adds a preauthorization for fiscal 2021 for capital infrastructure for the City of Gaithersburg Police Station.

SECTION 12

ZF5489 SECTION 12 – Port Discovery \$ 1,000,000

Add the following language:

(Q) Port Discovery Children’s Museum. Provide a grant to the Board of Directors of The Baltimore Children’s Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Port Discovery Children’s Museum, including fabrication and installation of exhibits (Baltimore City) 1,000,000

Explanation: This action adds a fiscal 2021 preauthorization for the Port Discovery Children’s Museum.

SECTION 13

ZF5550	Section 13 – Historic St Mary’s City Commission – Maryland Heritage Interpretive Center	\$ 7,500,000
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Add the following language:

<u>DB01</u>	<u>HISTORIC ST. MARY’S CITY COMMISSION</u> (St. Mary’s County)
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<u>(A)</u>	<u>Maryland Heritage Interpretive Center. Provide funds to design, construct, and capital equip the Maryland Heritage Interpretive Center.</u>	<u>7,500,000</u>
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Explanation: This language adds a preauthorization for the 2021 session for the construction of the Maryland Heritage Interpretive Center.

ZF5850	SECTION 13 – University of Maryland Baltimore County – Utility Upgrades and Site Improvements	\$ 5,525,000
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Add the following language:

<u>RB31</u>	<u>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</u> (Baltimore County)
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<u>(A)</u>	<u>Utility Upgrades and Site Improvements. Provide funds to continue construction to replace, repair, and upgrade utility systems and campus infrastructure</u>	<u>5,525,000</u>
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Explanation: This language provides a preauthorization for fiscal 2022 to complete construction of the utility upgrades and site improvements.