SENATE BILL 190

By: The President (By Request – Administration)
Introduced and read first time: January 15, 2020
Assigned to: Budget and Taxation

Committee Report: Favorable with amendments
Senate action: Adopted with floor amendments
Read second time: March 6, 2020

CHAPTER _____

Budget Bill

(Fiscal Year 2021)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2021, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of a Disparity Grant for Baltimore City may not be expended until Baltimore City includes in its Capital Improvement Plan an upgrade for a facility in East Baltimore that would be suitable as a

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strike out indicates matter stricken from the bill by amendment or deleted from the law by amendment.
Italics indicate opposite chamber/conference committee amendments.
transfer site for small haulers that need to
dispose of waste and provides a report to
the budget committees detailing the
transfer site location and timeline for
opening. The report shall be submitted
prior to the expenditure of funds, and the
budget committees shall have 45 days from
the date of receipt of the report to review
and comment. Funds restricted pending
receipt of this report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not received ........................................... 158,321,523

A15O00.02 Teacher Retirement Supplemental
Grants
General Fund Appropriation ......................... 27,658,661

A15O00.03 Miscellaneous Grants
Special Fund Appropriation ......................... 1,220,000

SUMMARY

Total General Fund Appropriation ................... 185,980,184
Total Special Fund Appropriation ................... 1,220,000

Total Appropriation ........................................ 187,200,184

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
General Fund Appropriation ......................... 14,596,654

B75A01.02 House of Delegates
General Fund Appropriation ......................... 27,907,775

B75A01.03 General Legislative Expenses
General Fund Appropriation ......................... 1,158,515

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support
Services
General Fund Appropriation ......................... 18,585,967
<table>
<thead>
<tr>
<th></th>
<th>Office of Legislative Audits</th>
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<th>Office of Program Evaluation and Government Accountability</th>
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<th>Office of Policy Analysis</th>
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<tbody>
<tr>
<td>1</td>
<td>B75A01.05</td>
<td>2</td>
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<td>15,118,434</td>
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<td>SUMMARY</td>
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Provided that $2,662,280 $3,554,879 in general funds for new positions is reduced and 46.0 57.0 new positions (35 regular employees and 11 full–time equivalent contractual bailiffs) are eliminated.

Further provided that $5,713,700 in general funds, $377,991 in special funds, and $83,363 in reimbursable funds for employee merit increases in fiscal 2021 is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that the Judiciary’s budget is increased by $4,537,198 in general funds and $282,818 in special funds to provide employees with a 2% general salary increase effective January 1, 2021. The Chief Judge is authorized to allocate these funds across the Judiciary.

Further provided that it is the intent of the General Assembly that all general salary increases provided by the Executive Branch for State employees be provided for the Judiciary in the budget of the Department of Budget and Management.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
$8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

C00A00.06 Administrative Office of the Courts

General Fund Appropriation provided that $750,000 of this appropriation made for the purpose of providing grants through the Administrative Office of the Courts may not be expended for that purpose but instead may be transferred by budget amendment to program D21A01.01 in the Governor’s Office of Crime Prevention, Youth, and Victim Services to be used only to provide funds for the Pretrial Services Program Grant Fund, established by Chapter 771 of 2018. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.

Special Fund Appropriation

Federal Fund Appropriation

C00A00.07 Court Related Agencies

General Fund Appropriation

C00A00.08 Thurgood Marshall State Law Library

General Fund Appropriation

Special Fund Appropriation

C00A00.09 Judicial Information Systems

General Fund Appropriation

Special Fund Appropriation
### SENATE BILL 190

<table>
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<th>Code</th>
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<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>C00A00.10</td>
<td>Clerks of the Circuit Court</td>
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<td>General Fund Appropriation</td>
<td>110,631,070</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

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<tr>
<th>Description</th>
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<td>C00A00.12 Major Information Technology Development Projects</td>
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### OFFICE OF THE PUBLIC DEFENDER

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<td>District Operations</td>
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<td>C80B00.03</td>
<td>Appellate and Inmate Services</td>
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<td>C80B00.04</td>
<td>Involuntary Institutionalization</td>
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Services

General Fund Appropriation ............................ 2,096,756

SUMMARY

Total General Fund Appropriation .................................. 112,985,059
Total Special Fund Appropriation ................................ 576,369
Total Federal Fund Appropriation ................................ 1,922,147

Total Appropriation .......................................................... 115,483,575

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice
General Fund Appropriation, provided that, contingent on the enactment of SB 407 or HB 745, $250,000 of this appropriation made for the purpose of operations of the Office of the Attorney General may not be expended for that purpose but instead may be used only to establish and fund the Senior and Vulnerable Adult Asset Recovery Unit. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ............................................. 6,294,590
Special Fund Appropriation .................................................. 2,799,826 9,094,416

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division
General Fund Appropriation ........................................... 2,757,393
Special Fund Appropriation ............................................... 1,224,869 3,082,262
924,869 3,682,262

C81C00.05 Consumer Protection Division
General Fund Appropriation ............................................. 700,000
Special Fund Appropriation ............................................... 7,866,450 8,566,450
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
General Fund Appropriation ......................... 766,037

C81C00.09 Medicaid Fraud Control Unit
General Fund Appropriation ......................... 1,329,770
Federal Fund Appropriation ......................... 3,966,400 5,296,170

C81C00.10 People’s Insurance Counsel Division
Special Fund Appropriation ......................... 661,347

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation ......................... 499,290

C81C00.14 Civil Litigation Division
General Fund Appropriation ......................... 2,780,249
Special Fund Appropriation ......................... 508,001 3,288,250

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation ......................... 2,954,689

C81C00.16 Criminal Investigation Division
General Fund Appropriation ......................... 2,322,083

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation ......................... 352,002
C81C00.18 Correctional Litigation Division
General Fund Appropriation ............................ 499,338

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program
Special Fund Appropriation ............................ 592,861

C81C00.22 Baltimore City Violent Crime Prosecution Division
General Fund Appropriation ............................ 2,547,873

Total General Fund Appropriation .......................... 23,162,329
Total Special Fund Appropriation .......................... 13,353,354
Total Federal Fund Appropriation .......................... 3,966,400

Total Appropriation ...................................... 40,482,083

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration
General Fund Appropriation ............................ 1,736,620

MARYLAND TAX COURT

C85E00.01 Administration and Appeals
General Fund Appropriation ............................ 754,442
PUBLIC SERVICE COMMISSION

<table>
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<th>Code</th>
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<th>Federal Fund Appropriation</th>
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<td>General Administration and Hearings</td>
<td>12,169,200</td>
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<td>C90G00.02</td>
<td>Telecommunications, Gas and Water Division</td>
<td>556,434</td>
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<td>C90G00.03</td>
<td>Engineering Investigations</td>
<td>1,598,487</td>
<td>706,832</td>
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<td>Accounting Investigations</td>
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<td>Common Carrier Investigations</td>
<td>1,964,826</td>
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<td>C90G00.06</td>
<td>Washington Metropolitan Area Transit Commission</td>
<td>461,761</td>
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<td>C90G00.07</td>
<td>Electricity Division</td>
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<td>C90G00.08</td>
<td>Public Utility Law Judge</td>
<td>997,210</td>
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<td>C90G00.09</td>
<td>Staff Counsel</td>
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<td>C90G00.10</td>
<td>Energy Analysis and Planning Division</td>
<td>749,174</td>
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**SUMMARY**

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OFFICE OF THE PEOPLE'S COUNSEL

C91H00.01  General Administration
Special Fund Appropriation ..................  4,210,300

SUBSEQUENT INJURY FUND

C94I00.01  General Administration
Special Fund Appropriation ..................  2,521,189

UNINSURED EMPLOYERS' FUND

C96J00.01  General Administration
Special Fund Appropriation ..................  2,067,245

WORKERS' COMPENSATION COMMISSION

C98F00.01  General Administration
Special Fund Appropriation ..................  15,338,128

C98F00.02  Major Information Technology Development Projects
Special Fund Appropriation ..................  3,088,521

SUMMARY

Total Special Fund Appropriation ..................  18,426,649
D05E01.01 Administration Office
General Fund Appropriation ......................... 1,053,732

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the
Board in its judgment (1) for
supplementing appropriations made in the
budget for fiscal 2021 when the regular
appropriations are insufficient for the
operating expenses of the government
beyond those that are contemplated at the
time of the appropriation of the budget for
this fiscal year, or (2) for any other
contingencies that might arise within the
State or other governmental agencies
during the fiscal year or any other purposes
provided by law, when adequate provision
for such contingencies or purposes has not
been made in this budget.

General Fund Appropriation ......................... 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation ......................... 236,846

D05E01.10 Miscellaneous Grants to Private
Nonprofit Groups
General Fund Appropriation ......................... 6,415,592

To provide annual grants to private groups
and sponsors that have statewide
implications and merit State support.
  Council of State Governments ........... 166,927
  Historic Annapolis Foundation ........... 789,000
  Maryland Zoo in Baltimore ............... 5,209,665
  Western Maryland Scenic Railroad ..... 250,000

D05E01.15 Payments of Judgments Against the
State
General Fund Appropriation ......................... 2,078,491

SUMMARY

Total General Fund Appropriation ..................... 10,284,661
EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation ......................... 12,514,907

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation ......................... 449,087

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration
General Fund Appropriation ......................... 3,943,928
Special Fund Appropriation ......................... 337,424
Federal Fund Appropriation ......................... 1,966,587 6,247,939

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
Special Fund Appropriation ......................... 4,928,187
Federal Fund Appropriation ......................... 984,627 5,912,814

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
D13A13.02 The Jane E. Lawton Conservation Loan Program  
Special Fund Appropriation .......................... 2,050,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector  
Special Fund Appropriation .......................... 6,700,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors  
Special Fund Appropriation .......................... 5,000,000
Federal Fund Appropriation .......................... 58,029  5,058,029

D13A13.08 Renewable and Clean Energy Programs and Initiatives  
Special Fund Appropriation, provided that, contingent upon the enactment of HB 982 or SB 740, $6,500,000 of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, Contributions in Aid of Construction Dispensation Fund, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development program S00A25.04 Housing and Building Energy Programs to be used only for low-income residential weatherization as part of the Electric Universal Service Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .................................................. 29,869,721

Total Special Fund Appropriation ........................................... 48,547,908
Total Federal Fund Appropriation ........................................... 1,042,656
Total Appropriation ............................................................. 49,590,564
D15A05.01 Survey Commissions
General Fund Appropriation ......................... 124,600

D15A05.03 Governor’s Office of Small, Minority &
Women Business Affairs
General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of general administration may not
be expended until the Governor’s Office of
Small, Minority, and Women Business
Affairs submits a report to the budget
committees that provides the date that the
Director of Compliance and Legislative
Affairs position will be filled and, when
filled, describes the work the Director is
doing to support State agencies in
diversifying their procurement awards. The
report shall be submitted by July 1, 2020,
and the budget committees shall have 45
days from the date of receipt of the report to
review and comment. Funds restricted
pending the receipt of the report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted ........................................... 1,389,683

D15A05.05 Governor’s Office of Community
Initiatives
General Fund Appropriation ......................... 2,538,872
Special Fund Appropriation ......................... 248,886
Federal Fund Appropriation ......................... 5,871,318 8,659,076

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D15A05.06 State Ethics Commission
General Fund Appropriation ......................... 1,057,518
Special Fund Appropriation ......................... 376,681 1,434,199
SENATE BILL 190

D15A05.07 Health Care Alternative Dispute Resolution Office
General Fund Appropriation ......................... 465,286
Special Fund Appropriation ......................... 28,904 494,190

D15A05.20 State Commission on Criminal Sentencing Policy
General Fund Appropriation ......................... 572,609

D15A05.22 Governor’s Grants Office
General Fund Appropriation ......................... 254,373
Special Fund Appropriation ......................... 60,000 314,373

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards
General Fund Appropriation ......................... 333,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals
General Fund Appropriation ......................... 760,021

D15A05.25 Governor’s Coordinating Offices –
Shared Services
General Fund Appropriation ......................... 1,477,513
1,324,185

SUMMARY

Total General Fund Appropriation ......................... 8,821,047
Total Special Fund Appropriation ......................... 714,471
Total Federal Fund Appropriation ......................... 5,871,318

Total Appropriation ........................................ 15,406,836
D16A06.01 Office of the Secretary of State

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<td>Funds appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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D17B01.51 Administration

<table>
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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>Provided that $45,500,000 in federal crime victim assistance funding provided through the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) shall be allocated in fiscal 2021 for the purpose of continuing victims of crime services.</td>
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<td>Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to reach the mandated $45,500,000 threshold.</td>
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<tr>
<td>Further provided that $250,000 of the general fund appropriation for GOCPYVS may not be expended until GOCPYVS submits a report by November 1, 2020, regarding the federal Victims of Crime Act (VOCA) funding. The report should include:</td>
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</table>
(1) total active VOCA grant awards as of January 1, 2020, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2020, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant; and

(3) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime.
D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that
$100,000 of this appropriation to the Governor’s Office of Crime Prevention, Youth, and Victim Services’ (GOCPYVS) Administrative Headquarters may not be expended until the GOCPYVS and the Victim Services Unit submit a report detailing the allocation of the Victims of Crime Act (VOCA) funding for the federal fiscal 2015, 2016, and 2017 fund cycles. This report should identify funds expended for the purpose of the direct provision of services, administration, and funds that went unobligated. The report should also evaluate the success of Maryland’s VOCA funding program using performance metrics to detail how these funds have translated to improved outcomes for victims of crime. This report shall be submitted no later than December 1, 2020. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ........................................ 4,527,773

Special Fund Appropriation ................................ 10,237,688

Federal Fund Appropriation .............................. 43,580,290 58,345,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, may not be expended unless the Mayor’s Office of
Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms-related offenses, and property crime. The crime reduction strategy report shall be submitted to the Governor and budget committees by October 1, 2020. By December 31, 2020, and quarterly thereafter, the Mayor's Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System (METERS), provided that $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State's Attorney's Office, may not be expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore Police Department, submits a year one update to the comprehensive five-year crime strategy for the city submitted during the 2020 fiscal year. The crime reduction strategy report shall be submitted to the Governor and budget committees by October 1, 2020. The budget committees shall have 45 days following the receipt of a report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted.
Further provided that by December 31, 2020, and quarterly thereafter, the Mayor’s Office of Criminal Justice shall provide quarterly performance reports on progress made on the crime reduction strategy.

Further provided that the Baltimore Police Department enters its warrant information into the National Criminal Information Center/Maryland Telecommunications Enforcement Resources System.

D21A01.03  State Aid for Police Protection
General Fund Appropriation ............................... 74,518,472

D21A01.04  Violence Intervention and Prevention Program
General Fund Appropriation, provided that $250,000 of this appropriation provided for a grant to the Children and Parent Resource Group, Inc. shall be reduced contingent on the enactment of legislation repealing the mandate that funding be provided to the Children and Parent Resource Group, Inc. .......................... 1,910,000

D21A01.05  Baltimore City Crime Prevention Initiative
General Fund Appropriation ............................... 6,932,000

D21A01.06  Maryland Statistical Analysis Center
Federal Fund Appropriation ............................... 63,914

SUMMARY

Total General Fund Appropriation ........................... 126,602,664
Total Special Fund Appropriation ........................... 10,237,688
Total Federal Fund Appropriation ........................... 43,644,204

Total Appropriation ........................... 180,484,556

CHILDREN’S SERVICES

D21A02.01  Children and Youth Division
General Fund Appropriation, provided that $100,000 of this appropriation to the Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division may not be expended until the Children and Youth Division submits a report on behalf of the Children’s Cabinet to the budget committees on out-of-home placements containing:

1. the total number of out-of-home placements and entries by jurisdiction over the previous 3 years and similar data on out-of-state placements;

2. the costs associated with out-of-home placements;

3. an explanation of recent placement trends;

4. findings of child abuse and neglect occurring while families are receiving family preservation services or within 1 year of each case closure;

5. an evaluation of data derived from the application of the Maryland Family Risk Assessment; and

6. areas of concern related to trends in out-of-home placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist the Children and Youth Division and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by
December 31, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

Further provided that $100,000 of this appropriation may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report by October 15, 2020, regarding funding provided to Local Management Boards (LMB) through the Children’s Cabinet Interagency Fund (CCIF). The report should include the different strategies that GOCPYVS uses to determine funding levels for LMBs, as well as any future plans that the agency may have to alter funding or grant procedures. The report should also include, in consultation with LMBs, an evaluation of the effectiveness of funding procedures on current outcomes, the rationale behind funding criminal justice-related grants through LMBs, and how the current and proposed funding goals and programs address and assist families and youth of all ages and backgrounds. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the CCIF grants be to ensure a safe, stable, and healthy environment for all children
and families in order to promote positive child well-being ........................................ 969,277

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit
General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of general administration may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services’ (GOCPYVS) Victim Services Unit (VSU) submits a report on care for postexposure prophylaxis administered through the Pilot Program for Preventing Human Immunodeficiency Virus Infection for Rape Victims. This report shall include the following:

(1) the number of patients that qualified to receive postexposure prophylaxis under the pilot program;

(2) the number of patients that chose to receive postexposure prophylaxis;

(3) the total amount requested for reimbursement by providers and the total amount reimbursed to providers for the postexposure prophylaxis;

(4) the number of requests for reimbursements submitted, granted, and denied, including the reasons for each request denied;

(5) the cost of the postexposure prophylaxis treatment and follow-up care provided under the pilot program;

(6) the date the pilot program was fully implemented; and
(7) discussion of the process for treatment providers to apply for and receive reimbursement under this program.

This report shall be submitted to the budget committees no later than December 1, 2020. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund if the report is not submitted.

| Special Fund Appropriation | 2,470,173 |
| Federal Fund Appropriation | 1,700,000 |

5,884,696

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network
- General Fund Appropriation: 6,802,326

DEPARTMENT OF AGING

D26A07.01 General Administration
- General Fund Appropriation provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Department of Aging submits two reports to the budget committees. The first report should describe its method of waitlist data collection and each Area Agency on Aging's (AAA) approach to waitlist management. The second report should provide the waitlist data from each AAA, by program, as of January 1, 2021. This second report shall be submitted by January 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General
Fund if both reports are not submitted.

Further provided that $100,000 of this appropriation for general operating expenditures may not be expended until the Maryland Department of Aging (MDOA) submits a report to the budget committees analyzing the current administration and utilization of the Community for Life (CFL) program. The report shall include the following: (1) data about each grantee of the program since its inception, including the membership capacity of each CFL, the amount of funding each CFL was originally granted, the amount each CFL has expended, the amount of the State grant that the CFL intends to encumber, and the amount of funding, by source, that each grantee receives from other sources to support operating expenses of the CFL program; (2) fiscal 2020 actual data about members’ utilization of the core CFL services, which include transportation, service navigator assistance, and home repair and maintenance; (3) membership totals for each CFL as of July 1, 2020; (4) the number of members that benefit from a scholarship as of July 1, 2020; and (5) a list of engagement events, informational publications, and other outreach efforts hosted by CFLs and MDOA throughout fiscal 2020 to increase awareness of the program throughout the State, and outreach efforts planned for fiscal 2021. The report shall be submitted by September 1, 2020, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund
General Fund Appropriation ........................................ 764,238

D26A07.03 Community Services General Fund Appropriation, provided that $470,000 of this appropriation for community services may be expended only to increase funding for the State Nutrition Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $1,530,000 of this appropriation made for the purpose of community services may not be expended until the Maryland Department of Aging submits a report to the budget committees describing how the funds will be used and, to the extent applicable, distributed among the Area Agencies on Aging. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 30 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

Further provided that $600,000 of this appropriation for Community for Life (CFL) may be expended only to establish new CFLs in jurisdictions that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other
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SUMMARY

D26A07.04 Senior Call–Check Service and Notification Program
Special Fund Appropriation ........................................... 416,985

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration
General Fund Appropriation .......................................... 2,748,812
Special Fund Appropriation ........................................ 5,000
Federal Fund Appropriation ........................................ 859,222 3,613,034

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund
Special Fund Appropriation .......................................... 15,207,978

D28A03.41 General Administration

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
D28A03.55 Baltimore Convention Center
General Fund Appropriation .................................. 6,227,355

D28A03.58 Ocean City Convention Center
General Fund Appropriation .................................. 1,646,650

D28A03.59 Montgomery County Conference Center
General Fund Appropriation .................................. 1,556,000

D28A03.60 Hippodrome Performing Arts Center
General Fund Appropriation .................................. 1,383,004

D28A03.66 Baltimore City Public Schools
Construction Financing Fund
Special Fund Appropriation .................................. 20,000,000

D28A03.67 Baltimore City Public Schools
Construction Facilities Fund

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .......................... 10,813,009
Total Special Fund Appropriation .......................... 35,207,978

Total Appropriation ......................................... 46,020,987

STATE BOARD OF ELECTIONS

D38I01.01 General Administration
General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of general administration may not be expended until the State Board of Elections (SBE), in consultation with the Department of Information Technology, submits quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, on all information technology (IT) project activities undertaken by SBE including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to the project schedule, a description of costs incurred in that quarter, an assessment of the cost of the project with respect to estimated project costs, and a listing of deficiencies or concerns related to the projects. Funding restricted for this purpose may be released quarterly in $50,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days from the date of receipt of the reports to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees ........................................... 5,320,493
Special Fund Appropriation .......................... 183,883  5,504,376

D38I01.02 Help America Vote Act
General Fund Appropriation ....................... 7,641,912
Special Fund Appropriation ......................... 15,050,861
15,288,986
Federal Fund Appropriation ......................... 1,102,560  24,695,333
  24,033,458

D38I01.03 Major Information Technology
Development Projects
Special Fund Appropriation ......................... 1,379,551
  1,163,938
### SUMMARY

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<tr>
<th>Description</th>
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<td>16,636,807</td>
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<td>Total Federal Fund Appropriation</td>
<td>1,102,560</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>30,701,772</strong></td>
</tr>
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</table>

### DEPARTMENT OF PLANNING

- **D40W01.01 Operations Division**
  - General Fund Appropriation: 3,665,176
  - Special Fund Appropriation: 27,702
  - Federal Fund Appropriation: 4,058
  - Total: 3,696,936

  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

- **D40W01.02 State Clearinghouse**
  - General Fund Appropriation: 272,460

- **D40W01.03 Planning Data and Research**
  - General Fund Appropriation: 3,271,586

  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

- **D40W01.04 Planning Coordination**
  - General Fund Appropriation: 1,771,556
  - Federal Fund Appropriation: 61,772
  - Total: 1,833,328

  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted.
to use these receipts as special funds for
operating expenses in this program.

D40W01.07 Management Planning and
Educational Outreach
General Fund Appropriation ...................... 1,246,088
Special Fund Appropriation ....................... 6,183,393
Federal Fund Appropriation ...................... 265,107  7,694,588

D40W01.08 Museum Services
General Fund Appropriation ...................... 2,550,610
Special Fund Appropriation ....................... 523,658
Federal Fund Appropriation ...................... 90,250  3,164,518

D40W01.09 Research Survey and Registration
General Fund Appropriation ...................... 809,157
Special Fund Appropriation ....................... 88,825
Federal Fund Appropriation ...................... 346,299 1,244,281

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.10 Preservation Services
General Fund Appropriation ...................... 678,020
Special Fund Appropriation ....................... 352,509
Federal Fund Appropriation ...................... 296,931 1,327,460

D40W01.11 Historic Preservation – Capital
Appropriation
Special Fund Appropriation ...................... 300,000

D40W01.12 Heritage Structure Rehabilitation Tax
Credit
General Fund Appropriation ...................... 9,000,000

SUMMARY

Total General Fund Appropriation ......................... 23,160,432
Total Special Fund Appropriation ......................... 7,476,087
Total Federal Fund Appropriation ......................... 1,064,417
### MILITARY DEPARTMENT

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

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<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>D50H01.01</td>
<td>Administrative Headquarters</td>
<td>3,901,049</td>
<td>39,976</td>
<td>708,353</td>
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<tr>
<td>D50H01.02</td>
<td>Air Operations and Maintenance</td>
<td>964,454</td>
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<td>3,891,623</td>
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<tr>
<td>D50H01.03</td>
<td>Army Operations and Maintenance</td>
<td>4,156,982</td>
<td>121,991</td>
<td>9,533,202</td>
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<tr>
<td>D50H01.05</td>
<td>State Operations</td>
<td>3,083,373</td>
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<td>3,693,707</td>
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<tr>
<td>D50H01.06</td>
<td>Maryland Emergency Management</td>
<td>2,370,893</td>
<td>19,325,000</td>
<td>35,212,622</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>D50H01.08</td>
<td>MEMA – Opioid Operational Command Center</td>
</tr>
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General Fund Appropriation, provided that
funds may be transferred to other State
agencies to support the State’s response to
the heroin/opioid epidemic ....................... 10,834,729

SUMMARY

Total General Fund Appropriation ....................... 25,311,480
Total Special Fund Appropriation ....................... 19,486,967
Total Federal Fund Appropriation ....................... 53,039,507

Total Appropriation ..................................... 97,837,954

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration
Special Fund Appropriation ....................... 16,900,803
Federal Fund Appropriation ....................... 1,872,569 18,773,372

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program
General Fund Appropriation ....................... 1,689,077
Special Fund Appropriation ....................... 1,307 1,690,384

D55P00.02 Cemetery Program
General Fund Appropriation ....................... 5,985,939
Special Fund Appropriation ....................... 980,636
Federal Fund Appropriation ....................... 1,706,038 8,672,613
8,607,161

D55P00.03 Memorials and Monuments Program
General Fund Appropriation ....................... 397,340

D55P00.05 Veterans Home Program
General Fund Appropriation ....................... 3,900,134
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SUMMARY

Special Fund Appropriation .................................. 3,128,215
Federal Fund Appropriation .................................. 19,203,262 26,231,611

D55P00.08 Executive Direction
General Fund Appropriation .................................. 1,294,558

D55P00.11 Outreach and Advocacy
General Fund Appropriation .................................. 294,044

SUMMARY

Total General Fund Appropriation .......................... 13,495,640
Total Special Fund Appropriation .......................... 4,110,158
Total Federal Fund Appropriation .......................... 20,909,300

Total Appropriation ........................................... 38,515,098

STATE ARCHIVES

D60A10.01 Archives
General Fund Appropriation .......................... 6,761,476
Special Fund Appropriation .......................... 2,210,059 8,971,535

D60A10.02 Artistic Property
General Fund Appropriation .......................... 384,524
Special Fund Appropriation .......................... 36,328 420,852

SUMMARY

Total General Fund Appropriation .......................... 7,146,000
Total Special Fund Appropriation .......................... 2,246,387

Total Appropriation ........................................... 9,392,387

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange
Special Fund Appropriation, provided that
$3,000,000 $3,500,000 of this appropriation
shall be reduced contingent upon the
enactment of legislation altering the mandate for the Maryland Health Benefit Exchange.

Further provided that $1,160,000 $450,000 of this appropriation made for the purpose of operating the Maryland Health Benefit Exchange (MHBE) may not be expended until MHBE submits a report that evaluates the appropriate future State funding level of MHBE, taking into account the available federal funding to support activities of the agency, for fiscal 2022 and beyond. The report should take into account the current required activities of the agency and any activities related to legislation enacted in 2020. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Category</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>D78Y01.02 Major Information Technology Development Projects</td>
<td>11,569,860</td>
<td>25,483,590</td>
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<tr>
<td>D78Y01.03 Reinsurance Program</td>
<td>88,604,365</td>
<td>373,129,135</td>
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</table>

**SUMMARY**

- Total Special Fund Appropriation: 123,394,365
- Total Federal Fund Appropriation: 421,154,127
**MARYLAND INSURANCE ADMINISTRATION**

**INSURANCE ADMINISTRATION AND REGULATION**

<table>
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<tr>
<th>Budget Item</th>
<th>Appropriation</th>
<th>Notes</th>
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<tr>
<td>D80Z01.01 Administration and Operations</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>$33,169,373</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<td>$33,451,763</td>
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**SUMMARY**

<table>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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**CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**

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<tr>
<th>Budget Item</th>
<th>Appropriation</th>
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<td>D90U00.01 General Administration</td>
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<tr>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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**OFFICE OF ADMINISTRATIVE HEARINGS**

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<td>D99A11.01 General Administration</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>$52,435</td>
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Provided that 3 regular positions and $165,300 in general funds and $6,084 in special funds are reduced.

OFFICE OF THE COMPTROLLER

<table>
<thead>
<tr>
<th>Code</th>
<th>Service Area</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tr>
<td>E00A01.01</td>
<td>Executive Direction</td>
<td>4,843,575</td>
<td>1,010,859</td>
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<tr>
<td>E00A01.02</td>
<td>Financial and Support Services</td>
<td>2,984,626</td>
<td>526,844</td>
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<td>E00A02.01</td>
<td>Accounting Control and Reporting</td>
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<td>E00A03.01</td>
<td>Estimating of Revenues</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
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<th>Description</th>
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<tr>
<td>Total Special Fund Appropriation</td>
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GENERAL ACCOUNTING DIVISION

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<tr>
<td>E00A02.01</td>
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BUREAU OF REVENUE ESTIMATES

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<th>Code</th>
<th>Service Area</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E00A03.01</td>
<td>Estimating of Revenues</td>
<td>1,554,063</td>
</tr>
</tbody>
</table>

REVENUE ADMINISTRATION DIVISION
### E00A04.01 Revenue Administration

General Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of implementing a private letter ruling process. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,559,811</td>
</tr>
<tr>
<td>Special Fund</td>
<td>4,828,572</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>36,388,383</td>
</tr>
</tbody>
</table>

### E00A04.02 Major Information Technology Development Projects

Special Fund Appropriation, provided that $10,059,068 of this appropriation made for the purpose of the Integrated Tax System major information technology project may not be expended until the Comptroller of Maryland submits documentation to the budget committees certifying that the Alcohol and Tobacco Commission shall be provided office space at the current location of the Comptroller’s Office in the City of Annapolis, and that the Alcohol and Tobacco Commission shall be provided access to the existing comprehensive document management and licensing database system currently used by the Field Enforcement Division within the Comptroller’s Office for alcoholic beverages and tobacco enforcement activities. Office space and access to the database shall be provided for the period of January 1, 2021, through June 30, 2021. The documentation shall be submitted by June 1, 2020, and the budget committees shall have 30 days from the date of receipt to review and comment. Funds restricted pending the receipt of the documentation may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the documentation is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund</td>
<td>10,759,068</td>
</tr>
</tbody>
</table>
SUMMARY

Total General Fund Appropriation .............................. 31,559,811
Total Special Fund Appropriation .............................. 14,887,640

Total Appropriation ............................................. 46,447,451

COMPLIANCE DIVISION

E00A05.01 Compliance Administration
General Fund Appropriation ......................... 24,723,657
Special Fund Appropriation, provided that $320,000 of this appropriation shall be reduced contingent upon the enactment of legislation changing the statute such that the Comptroller could place quarterly ads in newspapers directing readers to the Comptroller’s website rather than publishing the name of every individual with unclaimed property in one publication 11,895,922 36,619,579

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration
General Fund Appropriation, provided that $1,600,000 and 27 positions in program E00A06.01 Field Enforcement Administration in the Comptroller of Maryland may not be expended for that purpose but instead may only be transferred by budget amendment to the Alcohol and Tobacco Commission, program E17A01.01 for the staffing and operations of that Commission. This transfer shall occur on January 1, 2021. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................. 3,370,198
Special Fund Appropriation ......................... 4,183,864 7,554,062
## CENTRAL PAYROLL BUREAU

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E00A09.01</td>
<td>Payroll Management</td>
<td>3,486,623</td>
<td>168,183</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## INFORMATION TECHNOLOGY DIVISION

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E00A10.01</td>
<td>Annapolis Data Center Operations</td>
<td>19,174,220</td>
<td>3,455,478</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E00A10.02</td>
<td>Comptroller IT Services</td>
<td>19,174,220</td>
<td>3,455,478</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## ALCOHOL AND TOBACCO COMMISSION

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E17A01.01</td>
<td>Administration and Enforcement</td>
<td>881,397</td>
</tr>
</tbody>
</table>

## STATE TREASURER'S OFFICE

## TREASURY MANAGEMENT

<table>
<thead>
<tr>
<th>Item Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>E20B01.01</td>
<td>Treasury Management</td>
<td>6,230,266</td>
<td>699,581</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology Development Projects
Special Fund Appropriation ........................................ 290,196

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .................................. 6,230,266
Total Special Fund Appropriation ...................................... 989,777

Total Appropriation .......................................................... 7,220,043

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES
<table>
<thead>
<tr>
<th>Bill Code</th>
<th>Item Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>E20B03.01</td>
<td>Bond Sale Expenses</td>
<td>40,000</td>
<td></td>
<td>1,696,000</td>
</tr>
<tr>
<td>E50C00.01</td>
<td>Office of the Director</td>
<td>3,934,700</td>
<td>379,803</td>
<td>4,314,503</td>
</tr>
<tr>
<td>E50C00.02</td>
<td>Real Property Valuation</td>
<td></td>
<td></td>
<td>35,785,168</td>
</tr>
<tr>
<td>E50C00.04</td>
<td>Office of Information Technology</td>
<td></td>
<td></td>
<td>4,423,368</td>
</tr>
<tr>
<td>E50C00.05</td>
<td>Business Property Valuation</td>
<td></td>
<td></td>
<td>4,423,368</td>
</tr>
</tbody>
</table>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

General Fund Appropriation, provided that $3,578,517 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Real Property Valuation program. Authorization is granted to process a special fund budget amendment of $3,578,517 to use the special fund revenue to replace the aforementioned general fund amount.

General Fund Appropriation, provided that $442,337 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation’s Office of Information Technology program. Authorization is granted to process a special fund budget amendment of $442,337 to use the special fund revenue to replace the aforementioned general fund amount.

General Fund Appropriation, provided that $334,920 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula.
for the State Department of Assessments
and Taxation’s Business Property
Valuation program. Authorization is
granted to process a special fund budget
amendment of $334,920 to use the special
fund revenue to replace the
aforementioned general fund amount 1,674,600
Special Fund Appropriation 1,674,600 3,349,200

<table>
<thead>
<tr>
<th>E50C00.06</th>
<th>Tax Credit Payments</th>
<th>General Fund Appropriation</th>
<th>97,246,584</th>
</tr>
</thead>
<tbody>
<tr>
<td>E50C00.08</td>
<td>Property Tax Credit Programs</td>
<td>General Fund Appropriation</td>
<td>2,212,330</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>911,038</td>
<td>3,123,368</td>
</tr>
</tbody>
</table>

| E50C00.09 | Major Information Technology Development Projects | Special Fund Appropriation | 1,533,766 |

| E50C00.10 | Charter Unit | General Fund Appropriation | 91,777 |
| | Special Fund Appropriation | 6,582,890 | 6,674,667 |

**SUMMARY**

| | Total General Fund Appropriation | 125,264,259 |
| | Total Special Fund Appropriation | 31,186,365 |
| | Total Appropriation | 156,450,624 |

**MARYLAND LOTTERY AND GAMING CONTROL AGENCY**

<table>
<thead>
<tr>
<th>E75D00.01</th>
<th>Administration and Operations</th>
<th>Special Fund Appropriation</th>
<th>85,109,596</th>
</tr>
</thead>
<tbody>
<tr>
<td>E75D00.02</td>
<td>Video Lottery Terminal and Gaming Operations</td>
<td>General Fund Appropriation</td>
<td>6,585,501</td>
</tr>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>11,701,395</td>
<td>18,286,896</td>
</tr>
</tbody>
</table>
SUMMARY

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Total General Fund Appropriation</td>
<td>6,585,501</td>
</tr>
<tr>
<td>3</td>
<td>Total Special Fund Appropriation</td>
<td>96,810,991</td>
</tr>
<tr>
<td>4</td>
<td>Total Appropriation</td>
<td>103,396,492</td>
</tr>
</tbody>
</table>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>E80E00.01 Property Tax Assessment Appeals Boards</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>General Fund Appropriation</td>
<td>1,107,405</td>
</tr>
</tbody>
</table>
DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation ......................... 3,010,199

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation ......................... 1,584,366

F10A01.03 Central Collection Unit
Special Fund Appropriation ......................... 17,004,584

SUMMARY

Total General Fund Appropriation .................. 4,594,565
Total Special Fund Appropriation .................. 17,004,584

Total Appropriation .................................. 21,599,149

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that $50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2020 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2020 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription
drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees; (3) State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (4) an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; (5) any closeout transactions processed after the fiscal year ended; and (6) actual incurred but not received costs. The report shall be submitted to the budget committees by October 1, 2020. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ............................................ 2,651,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation ................................. 2,714,108

Funds are appropriated in other agency
betrusted to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation ...................... 2,057,938

F10A02.07 Division of Recruitment and
Examination
General Fund Appropriation ...................... 1,373,754

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, bonuses,
and Annual Salary Review (ASR) may be
transferred to programs of other State
agencies ........................................... 107,368,010

Special Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, bonuses,
and Annual Salary Review (ASR) may be
transferred to programs of other State
agencies ........................................... 22,838,643

Federal Fund Appropriation, provided that
funds appropriated for Cost of Living
Adjustments (COLA), State Law
Enforcement Officers Labor Alliance
bargaining agreement provisions, and
Annual Salary Review (ASR) may be
transferred to programs of other State
agencies ........................................... 9,541,697 139,748,350

F10A02.09 SmartWork
General Fund Appropriation ...................... 2,000,000
### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>117,165,471</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>22,838,643</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>9,541,697</td>
</tr>
<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>149,545,811</strong></td>
</tr>
</tbody>
</table>

### OFFICE OF BUDGET ANALYSIS

- **F10A05.01 Budget Analysis and Formulation**
  - General Fund Appropriation: 4,991,824
  - Special Fund Appropriation: 601,142
  - **Total**: 5,592,966

  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### OFFICE OF CAPITAL BUDGETING

- **F10A06.01 Capital Budget Analysis and Formulation**
  - General Fund Appropriation: 1,269,505

### DEPARTMENT OF INFORMATION TECHNOLOGY

#### MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

- **F50A01.01 Major Information Technology Development Project Fund**
  - General Fund Appropriation: 96,552,770
  - Special Fund Appropriation: 76,837,158

  Funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.
Information Technology Development projects may be transferred to programs of the respective financial agencies

OFFICE OF INFORMATION TECHNOLOGY

Provided that 15 regular positions shall be reduced from the budget of the Department of Information Technology (DoIT), and that $90,000 in general funds, $60,000 in special funds, and $1,350,000 in reimbursable funds associated with these positions may not be expended for that purpose but instead may be used only for the purpose of enhancing DoIT salaries by creating a new salary scale for information technology positions. The Department of Budget and Management and DoIT should report on salary actions to the budget committees by September 4, 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that the budget of DoIT shall be reduced by $30,000 in general funds and $20,000 in special funds.

F50B04.01 State Chief of Information Technology

General Fund Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation ......................... 1,959,081

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation ......................... 1,586,550

F50B04.07 Radio

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.09 Telecommunications Access of
Maryland

Special Fund Appropriation ......................... 3,981,573

SUMMARY

Total General Fund Appropriation ..................... 18,272,201
Total Special Fund Appropriation ..................... 5,940,654

Total Appropriation .................................... 24,212,855
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ......................... 17,987,751

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

G20J01.02 Major Information Technology
Development Projects
Special Fund Appropriation ......................... 1,272,904

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY
Total Special Fund Appropriation .................... 19,260,655

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement
Plan Board and Staff
Special Fund Appropriation ......................... 2,004,432
SENATE BILL 190

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation ......................... 2,266,396

H00A01.02 Administration
General Fund Appropriation ......................... 2,208,518

SUMMARY

Total General Fund Appropriation ...................... 4,474,914

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
General Fund Appropriation ......................... 13,590,269
Special Fund Appropriation ......................... 106,329
Federal Fund Appropriation ......................... 344,107 14,040,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
General Fund Appropriation, provided that $383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes, provided that $40,000 of this appropriation made for the purpose of a mandated level of funding to the City of Annapolis as a Payment in Lieu of Taxes may not be provided until: (1) the establishment of a workgroup on the Housing Authority of the City of Annapolis (HACA); and (2) the City of Annapolis, in consultation with Anne Arundel County, the Housing Commission of Anne Arundel
County and HACA, submit a report to the
budget committees with the findings of the
workgroup on the conditions of public
housing and with recommendations for
short-term and long-term plans for
redevelopment. Specifically, the report
shall:

(1) identify in a HACA property any
existing or chronically recurring
hazardous condition that may be
identified according to the Building
and Maintenance Code of the City
of Annapolis;

(2) identify any dangerous or unsafe
aspects, features, locations, or
conditions existing or prevailing on
or about HACA property, including
any recent harmful or unsafe
behavior patterns, incidents, or
trends;

(3) articulate the existing preservation
and upkeep scheme; and

(4) articulate the redevelopment plan,
including prospective funding
requirements and sources, and a
prospective schedule.

The report shall be submitted by December 15,
2020, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending receipt of this
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees ........................................... 33,061,542

Special Fund Appropriation .......................... 278,967

Federal Fund Appropriation ......................... 1,134,040 34,574,549

........................................................................ 1,128,040 34,044,549
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation .................. 1,664,685

SUMMARY

Total General Fund Appropriation .................. 34,226,227
Total Special Fund Appropriation .................. 354,967
Total Federal Fund Appropriation .................. 1,128,040

Total Appropriation .............................. 35,709,234

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services’ Office of State Procurement (OSP) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:
(1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2021.

| Special Fund Appropriation | 2,301,124 | 10,068,266 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**OFFICE OF REAL ESTATE**

H00E01.01 Real Estate Management

| General Fund Appropriation | 1,568,343 |
| Special Fund Appropriation | 412,262 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION**

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2020.

| 20,812,691 |
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise

General Fund Appropriation .................... 3,200,072
Special Fund Appropriation .................... 998,968 4,199,040

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
SENATE BILL 190

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 122.2 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2021. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore–Washington International Thurgood Marshall Airport, that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2021 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that $10,500,266 in special funds is reduced to increase turnover. The department may allocate this reduction among the department’s programs.

Further provided that the Maryland Department of Transportation is authorized to increase by budget amendment the special fund capital appropriation for the Maryland Port Administration by $10,000,000 to provide a portion of the funds needed for the Howard Street Tunnel Project.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation ......................... 34,438,340

J00A01.02 Operating Grants—In–Aid
Special Fund Appropriation, provided that no more than $5,855,901 of this appropriation may be expended for operating grants—in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of $5,855,901 may occur unless the department provides notification to the
budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees .......................................................... 5,855,901

Federal Fund Appropriation ........................................ 14,725,749 20,581,650

J00A01.03 Facilities and Capital Equipment Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2020–2025 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days from the date of notification to review and comment on the proposed system preservation or minor project ........................................ 31,829,000

Federal Fund Appropriation ........................................ 6,320,000 38,149,000

J00A01.04 Washington Metropolitan Area Transit – Operating Special Fund Appropriation ........................................ 444,275,701

J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation ........................................ 219,151,000

J00A01.07 Office of Transportation Technology Services Special Fund Appropriation ........................................ 51,396,731
J00A01.08 Major Information Technology Development Projects
Special Fund Appropriation ........................................... 3,042,000

SUMMARY

Total Special Fund Appropriation .................................. 789,988,673
Total Federal Fund Appropriation .................................. 21,045,749

Total Appropriation .................................................... 811,034,422

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,877,330,000 as of June 30, 2021.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

1. anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

2. anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2020 through 2030.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.
The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed $1,226,530,000 as of June 30, 2021. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $925,315,170 as of June 30, 2021.

Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

1. MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2021, and the total amount by which the fiscal 2021 debt service payment for all nontraditional debt would increase following the additional issuance; and

2. the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee
and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**STATE HIGHWAY ADMINISTRATION**

J00A04.01 Debt Service Requirements
Special Fund Appropriation ........................................ 415,915,288

J00B01.01 State System Construction and Equipment Special Fund Appropriation, provided that $5,000,000 of this appropriation made for the purpose of Safety, Congestion Relief and Community Enhancement projects may not be expended for that purpose but instead may be transferred by budget amendment to the Maryland Transit Administration program J00H01.02 Bus Operations to be used only for contributions to the Maryland Transit Administration pension plan. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $1,000,000 of this appropriation made for the purpose of Safety, Congestion Relief and Community Enhancement projects may not be expended for that purpose but instead may only be used for preliminary planning for Segment D of MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $12,500,000 of this appropriation made for the purpose of
funding projects in the Total Maximum Daily Load (TMDL) Program shall be reduced contingent on enactment of legislation authorizing the transfer of $12,500,000 from the Bay Restoration Fund to the Transportation Trust Fund. Authorization is hereby given for the Maryland Department of Transportation to process a budget amendment to increase the appropriation for TMDL projects by $12,500,000 using the funds available from the transfer from the Bay Restoration Fund.

Federal Fund Appropriation ........................................ 620,977,000

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<th>State System Maintenance</th>
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<td>provided that $28,157 of this appropriation made for the purpose of providing transportation aid to Deer Park in Garrett County may not be expended until the town has submitted the audit reports and the Uniform Financial Reports as required under Sections 16–304 and 16–306 of the Local Government Article for fiscal 2017, 2018, and 2019. Funds restricted pending the receipt of these documents may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled, provided that $200,000 of this appropriation made for the purpose of providing transportation aid to Baltimore</td>
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City may be used only for a traffic engineering study of York Road in Baltimore City ........................................ 264,193,664

J00B01.08 Major Information Technology Development Projects
Special Fund Appropriation ................................. 1,238,000
Federal Fund Appropriation ................................. 3,674,000 4,912,000

SUMMARY
Total Special Fund Appropriation ................................ 1,190,862,621
Total Federal Fund Appropriation ............................... 703,951,645

Total Appropriation ............................................. 1,894,814,266

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations
Special Fund Appropriation ................................. 51,915,078

J00D00.02 Port Facilities and Capital Equipment
Special Fund Appropriation ................................. 106,427,000
Federal Fund Appropriation ................................. 36,219,000 142,646,000

SUMMARY
Total Special Fund Appropriation ................................ 158,342,078
Total Federal Fund Appropriation ............................... 36,219,000

Total Appropriation ............................................. 194,561,078

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations
Special Fund Appropriation ................................. 195,893,134
Federal Fund Appropriation ................................. 94,042 195,987,176

J00E00.03 Facilities and Capital Equipment
Special Fund Appropriation ................................. 25,380,145
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**SUMMARY**

| | |
| Total Special Fund Appropriation | 241,703,183 |
| Total Federal Fund Appropriation | 12,267,654 |
| | |
| Total Appropriation | 253,970,837 |

**MARYLAND TRANSIT ADMINISTRATION**

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## DEPARTMENT OF NATURAL RESOURCES

### OFFICE OF THE SECRETARY

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FOREST SERVICE

K00A02.09 Forest Service
General Fund Appropriation ......................... 6,611,491
Special Fund Appropriation ......................... 7,016,290
Federal Fund Appropriation ......................... 2,666,383

16,294,164

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service
Special Fund Appropriation ......................... 5,214,466
Federal Fund Appropriation ......................... 6,013,184

11,227,650

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations
General Fund Appropriation ......................... 5,783,652
Special Fund Appropriation ......................... 46,709,064
Federal Fund Appropriation ......................... 377,000

52,869,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
K00A04.06  Revenue Operations
   Special Fund Appropriation ......................... 1,900,000

SUMMARY

Total General Fund Appropriation .......................... 5,783,652
Total Special Fund Appropriation ......................... 48,609,064
Total Federal Fund Appropriation ......................... 377,000

Total Appropriation ........................................ 54,769,716

LAND ACQUISITION AND PLANNING

K00A05.05  Land Acquisition and Planning
   Special Fund Appropriation ......................... 5,465,020

K00A05.10  Outdoor Recreation Land Loan

   Special Fund Appropriation, provided that of
   the Special Fund allowance, $78,800,517
   represents that share of Program Open
   Space revenues available for State projects
   and $44,185,905 represents that share of
   Program Open Space revenues available
   for local programs. These amounts may be
   used for any State projects or local share
   authorized in Chapter 403, Laws of
   Maryland, 1969 as amended, or in Chapter
   81, Laws of Maryland, 1984; Chapter 106,
   Laws of Maryland, 1985; Chapter 109,
   Laws of Maryland, 1986; Chapter 121,
   Laws of Maryland, 1987; Chapter 10, Laws
   of Maryland, 1988; Chapter 14, Laws of
   Maryland, 1989; Chapter 409, Laws of
   Maryland, 1990; Chapter 3, Laws of
   Maryland, 1991; Chapter 4, 1st Special
   Session, Laws of Maryland, 1992; Chapter
   204, Laws of Maryland, 1993; Chapter 8,
   Laws of Maryland, 1994; Chapter 7, Laws
   of Maryland, 1995; Chapter 13, Laws of
   Maryland, 1996; Chapter 3, Laws of
   Maryland, 1997; Chapter 109, Laws of
   Maryland, 1998; Chapter 118, Laws of
   Maryland, 1999; Chapter 204, Laws of
Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019 and for any of the following State and local projects.

Further provided that $4,590,000 of this appropriation made for the purpose of capital development projects in State parks under the Natural Resources Development Fund may not be expended for that purpose but instead may be used only for completion of construction and equipping of renovations to the Patterson Center at the Jefferson Patterson Park and Museum. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .................

Allowance, Local Projects ......$44,185,905 Land Acquisitions ..................$36,609,558

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund ......$15,281,533 Ocean City Beach Maintenance ..................$1,000,000 Critical Maintenance Program ..................$4,159,480
Subtotal ........................................ $20,441,013
Heritage Conservation Fund .......... $3,599,673
Rural Legacy ................................. $17,999,092
Advance Option and Purchase Fund.. $151,181
Allowance, State Projects .......... $78,800,517
Federal Fund Appropriation .......... 3,000,000 125,986,422

SUMMARY

Total Special Fund Appropriation .................................. 128,451,442
Total Federal Fund Appropriation .................................. 3,000,000

Total Appropriation ........................................... 131,451,442

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service
Special Fund Appropriation ......................... 4,243,908

NATURAL RESOURCES POLICE

K00A07.01 General Direction
General Fund Appropriation ...................... 9,281,250
Special Fund Appropriation ....................... 800,749
Federal Fund Appropriation ...................... 3,163,124 13,245,123

K00A07.04 Field Operations
General Fund Appropriation ...................... 29,571,803
Special Fund Appropriation ....................... 7,253,847
Federal Fund Appropriation ...................... 2,358,663 39,184,313

SUMMARY

Total General Fund Appropriation ......................... 38,853,053
Total Special Fund Appropriation ......................... 8,054,596
Total Federal Fund Appropriation ........................................... 5,521,787

Total Appropriation ......................................................... 52,429,436

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
  General Fund Appropriation ............................................. 791,411
  Special Fund Appropriation ............................................. 4,582,416  5,373,827

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance
  Special Fund Appropriation ............................................. 1,000,000

SUMMARY

Total General Fund Appropriation ........................................ 791,411
Total Special Fund Appropriation ....................................... 5,582,416

Total Appropriation ......................................................... 6,373,827

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
  General Fund Appropriation ............................................. 2,175,293

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
  General Fund Appropriation ............................................. 546,497
  Special Fund Appropriation ............................................. 5,957,270  6,503,767

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Special Fund Appropriation, provided that $2,250,000 of this appropriation made for the purpose of waterway improvement capital projects may not be expended for that purpose but instead may be used only for the following projects in the following specified amounts:

1. $2,000,000 for a nonmatching fund grant for dredging Deep Creek Lake; and
2. $250,000 for a nonmatching fund grant for replenishment of the Cape St. Claire Beach.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 13,500,000.

Federal Fund Appropriation 2,500,000 16,000,000

K00A14.02 Chesapeake and Coastal Service General Fund Appropriation 2,040,990

Special Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of administration may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans as required by Section 8–2A–03 of the Natural Resources Article. The work plan shall identify the planned work to be funded.
with money from the Trust Fund for fiscal 2022, including annual nutrient and sediment reduction targets, performance measures, and accountability criteria. The expenditure plan shall identify planned expenditures for the work plan and include an accounting of all money distributed from the Trust Fund in fiscal 2020. The report shall be submitted with the fiscal 2022 budget submission, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted ...... 50,830,874

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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FISHING AND BOATING SERVICES

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| Total Appropriation                  | 27,213,985   |
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
## DEPARTMENT OF AGRICULTURE

### OFFICE OF THE SECRETARY

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OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary
General Fund Appropriation .............................. 223,167

L00A12.02 Weights and Measures
General Fund Appropriation .............................. 336,554
Special Fund Appropriation .............................. 1,752,188 2,088,742

L00A12.03 Food Quality Assurance
General Fund Appropriation .............................. 174,630
Special Fund Appropriation .............................. 1,959,372
Federal Fund Appropriation .............................. 1,097,065 3,231,067

L00A12.04 Maryland Agricultural Statistics Services
General Fund Appropriation .............................. 9,200

L00A12.05 Animal Health
General Fund Appropriation .............................. 2,555,351
Special Fund Appropriation .............................. 457,005
Federal Fund Appropriation .............................. 605,942 3,618,298

L00A12.07 State Board of Veterinary Medical Examiners
Special Fund Appropriation .............................. 818,794

L00A12.08 Maryland Horse Industry Board
Special Fund Appropriation .............................. 314,254

L00A12.10 Marketing and Agriculture Development
General Fund Appropriation .............................. 933,053
Special Fund Appropriation .............................. 2,190,983
Federal Fund Appropriation .............................. 1,009,043 4,133,079

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation ............................... 1,460,000

L00A12.18 Rural Maryland Council
General Fund Appropriation ............................... 6,160,757

L00A12.19 Maryland Agricultural Education and
Rural Development Assistance Fund
General Fund Appropriation ............................... 167,000

L00A12.20 Maryland Agricultural and
Resource–Based Industry Development
Corporation
General Fund Appropriation provided that contingent on the enactment of SB 985 or HB 1488, $140,000 of this appropriation made for the purpose of making grants to or providing equity investment financing for agricultural and resource–based businesses may not be expended by the Maryland Agricultural and Resource–Based Industry Development Corporation for that purpose but instead may be transferred only by budget amendment to the Maryland Department of Agriculture, program

L00A12.10 Marketing and Agriculture Development for the hiring of two staff and equipping of the Office of the Certified Local Farm Enterprise Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ............................... 5,375,000

SUMMARY

Total General Fund Appropriation ............................... 15,934,712
Total Special Fund Appropriation ............................... 8,952,596
Total Federal Fund Appropriation ............................... 2,712,050

Total Appropriation ............................... 27,599,358

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SUMMARY

Total General Fund Appropriation ........................................... 4,471,568
Total Special Fund Appropriation ........................................... 6,747,635
Total Federal Fund Appropriation ........................................... 1,579,258

Total Appropriation .............................................................. 12,798,461

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary
General Fund Appropriation .............................................. 228,109

L00A15.02 Program Planning and Development
General Fund Appropriation .............................................. 354,131
Special Fund Appropriation ............................................... 1,892,126
Federal Fund Appropriation .............................................. 1,050,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations
General Fund Appropriation .............................................. 8,210,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants
General Fund Appropriation .............................................. 888,360
Special Fund Appropriation .............................................. 15,076,427

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation ....................... 1,562,712
Special Fund Appropriation ....................... 184,117
Federal Fund Appropriation ....................... 1,292,155 3,038,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation ....................... 737,083
Federal Fund Appropriation ....................... 318,764 1,055,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .......................... 11,981,019
Total Special Fund Appropriation .......................... 15,652,670
Total Federal Fund Appropriation .......................... 2,660,919

Total Appropriation .......................... 30,294,608
M00A01.01 Executive Direction
General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report to the budget committees on the administrative services organization transition and estimated payments made during the transition. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

12,312,617
Special Fund Appropriation ..................... 19,050
Federal Fund Appropriation ..................... 2,163,632 14,495,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations
General Fund Appropriation ..................... 22,942,958
21,942,958
Special Fund Appropriation ..................... 10,834
Federal Fund Appropriation ..................... 9,284,514 22,238,306
31,238,306

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System
SENATE BILL 190

General Fund Appropriation .......................... 4,258,084
Federal Fund Appropriation .......................... 749,637  5,007,721

SUMMARY

Total General Fund Appropriation .................. 38,513,659
Total Special Fund Appropriation .................. 29,884
Total Federal Fund Appropriation .................. 12,197,783

Total Appropriation ................................... 50,741,326

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality
General Fund Appropriation ......................... 16,423,395
Special Fund Appropriation ......................... 575,886
Federal Fund Appropriation ........................ 7,218,440  24,217,721

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00B01.04 Health Professionals Boards and
Commissions
General Fund Appropriation ......................... 813,787
Special Fund Appropriation ......................... 27,058,631  27,872,418

M00B01.05 Board of Nursing
Special Fund Appropriation .......................... 9,330,163

M00B01.06 Maryland Board of Physicians
Special Fund Appropriation .......................... 10,200,620

SUMMARY

Total General Fund Appropriation .................. 17,237,182
Total Special Fund Appropriation .................. 47,165,300
Total Federal Fund Appropriation .................. 7,218,440
### DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

**M00F01.01 Executive Direction**

- General Fund Appropriation: provided that
  - $800,000 of this appropriation made for the purpose of supporting the Maryland Primary Care Program Project Management Office shall be reduced contingent on the enactment of HB 152 or SB 192 authorizing the use of special fund balance from the Maryland Board of Physicians for this purpose

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### OFFICE OF POPULATION HEALTH IMPROVEMENT

**M00F02.01 Office of Population Health Improvement**

- General Fund Appropriation: 2,511,599
- Federal Fund Appropriation: 11,982,289

**M00F02.07 Core Public Health Services**

- General Fund Appropriation: 60,043,926

### SUMMARY

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PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services
General Fund Appropriation ........................... 17,152,064
Special Fund Appropriation .............................. 66,933,508
Federal Fund Appropriation .............................. 71,517,667 155,603,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services
General Fund Appropriation .............................. 43,843,449
Special Fund Appropriation .............................. 51,357,874
Federal Fund Appropriation .............................. 157,735,715 252,037,038

SUMMARY

Total General Fund Appropriation .............................. 60,995,513
Total Special Fund Appropriation .............................. 118,291,382
Total Federal Fund Appropriation .............................. 219,401,661

Total Appropriation .............................. 398,688,556

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services
General Fund Appropriation .............................. 14,530,665

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE
SENATE BILL 190

M00F06.01 Office of Preparedness and Response
General Fund Appropriation .............................. 366,600
Federal Fund Appropriation .............................. 14,522,107 14,888,707

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
General Fund Appropriation .............................. 21,928,706
Special Fund Appropriation .............................. 289,068  22,217,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations
General Fund Appropriation .............................. 20,942,284
Special Fund Appropriation .............................. 2,618,167  23,560,451

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services
General Fund Appropriation .............................. 34,802,745
Special Fund Appropriation .............................. 7,952,950
Federal Fund Appropriation .............................. 4,479,229  47,234,924

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction
General Fund Appropriation, provided that $250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the
budget committees detailing quality measures available for the treatment of specialty behavioral health services in the public behavioral health system. The report shall be submitted by October 1, 2020, and the budget committee shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures, utilization, and providers. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...
Treatment. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health submits a report to the budget committees on substance use residential treatment funding limitations. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $3,584,956 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider
rate increase for certain behavioral health services ........................................... 204,207,585

Special Fund Appropriation ................................................................. 32,356,088

Federal Fund Appropriation, provided that $801,541 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services .................................................. 71,681,960

308,245,633

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $1,141,973 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services ............................................................ 90,903,429

305,293,922

32,356,088

74,928,243

412,578,253

SUMMARY
THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
General Fund Appropriation ......................... 20,887,045
Special Fund Appropriation .......................... 1,311,985 22,199,030

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and
Adolescents – Baltimore
General Fund Appropriation ......................... 14,862,709
Special Fund Appropriation .......................... 2,959,834
Federal Fund Appropriation ......................... 107,285 17,929,828

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
General Fund Appropriation ......................... 22,983,802
Special Fund Appropriation .......................... 8,198 22,992,000

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
General Fund Appropriation ......................... 73,805,101
Special Fund Appropriation .......................... 99,136 73,904,237

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center
General Fund Appropriation ......................... 84,190,219
Special Fund Appropriation .......................... 2,512,302
Federal Fund Appropriation ......................... 24,236 86,726,757

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that $500,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund, an estimate for the number of individuals on the waiting list for community services that would be served under the expanded uses, a timeline.
for when the agency plans to propose amendments to the statute establishing the fund, and a timeline for spending down the current balance in the fund. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Further provided that $1,000,000 of this appropriation may not be expended until the department submits two reports to the budget committees providing updates on the agency’s implementation of the new functionalities on the Long Term Services and Supports (LTSS) system and community service provider rate structure. The first report shall be submitted by June 1, 2020, and shall include descriptions of the finalized rates, any phase-in decisions, any bridge funding availability, a provider impact analysis based on the final rates, a State budgetary impact based on the final rates, the findings of the LTSS pilot, the corrections applied to the LTSS system as a result of the pilot, and the timeline for meeting the federal electronic-visit verification requirement. The second report shall be submitted by October 1, 2020, and shall provide updates on the final operationalized rates; the number of providers, individuals, and service types transitioned to the LTSS system; the number of providers, individuals, and service types that have not transitioned and a timeline for when they will switch systems; the initial impact of new rates on providers; the initial impact of new rates on community services spending; agency spending on bridge funding and the process the agency will use to recoup any overpayments; any defects or issues with
the billing and reimbursement functionality of LTSS; any defects or issues with the service authorization functionality of LTSS and service authorization process overall; and the progress in meeting the electronic-visit verification requirement. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of both reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both reports are not submitted ........................................ 5,301,623

Federal Fund Appropriation ......................... 4,261,266  9,562,889

M00M01.02 Community Services

Provided that $26,507,537 in general funds, $140,261 in special funds, and $23,651,144 in federal funds of this appropriation made for the purpose of a 4% community service provider rate increase may only be used to adjust the rates for all community services to a level 4% higher than the rates in effect as of March 1, 2020. Notwithstanding this requirement, the rates for community services provided to individuals in the Long Term Services and Supports pilot program may increase by more than 4%.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

General Fund Appropriation, provided that $13,253,768 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers ........................................ 722,395,870

Special Fund Appropriation, provided that 721,934,516
$70,130 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers ................................. 6,146,790

Federal Fund Appropriation, provided that
$11,825,575 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers ................................. 644,463,564 1,373,006,224

Total General Fund Appropriation ................................................................. 727,236,139
Total Special Fund Appropriation ................................................................. 6,146,790
Total Federal Fund Appropriation ............................................................... 648,724,830

Total Appropriation ........................................................................ 1,382,107,759

M00M05.01 Holly Center

General Fund Appropriation ................................................................. 17,350,711
Special Fund Appropriation ................................................................. 116,707 17,467,418

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

General Fund Appropriation ................................................................. 8,033,872

POTOMAC CENTER
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### DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

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### MEDICAL CARE PROGRAMS ADMINISTRATION

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All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional
judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long–lasting effect on the woman’s future mental health.

Further provided that $15,084,737 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase.

Further provided that $10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing increasing the Medicaid Deficit Assessment for fiscal year 2021.

Further provided that $750,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of a like amount of
special funds from the Board of Pharmacy Fund .............................................. 3,178,930,546

Special Fund Appropriation, provided that authorization is hereby provided to process a special fund budget amendment of up to $4,500,000 from the Cigarette Restitution Fund to support Medicaid provider reimbursements ............................................. 882,296,805

Federal Fund Appropriation, provided that $19,122,643 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase ........................................... 5,848,171,206 9,897,998,557

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Benefits Management and Provider Services
General Fund Appropriation ......................... 13,410,837
Special Fund Appropriation ......................... 1,700,000
Federal Fund Appropriation ......................... 38,993,775 54,104,612

Office of Finance
General Fund Appropriation ......................... 2,642,628
Federal Fund Appropriation ......................... 4,539,409 7,182,037

Kidney Disease Treatment Services
General Fund Appropriation ......................... 5,861,401
Special Fund Appropriation ......................... 273,925 6,135,326

Maryland Children’s Health Program
General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical
facility for or in connection with the
performance of any abortion, except upon
certification by a physician or surgeon,
based upon his or her professional
judgment that the procedure is necessary,
provided one of the following conditions
exists: where continuation of the
pregnancy is likely to result in the death of
the woman; or where the woman is a victim
of rape, sexual offense, or incest that has
been reported to a law enforcement agency
or a public health or social agency; or where
it can be ascertained by the physician with
a reasonable degree of medical certainty
that the fetus is affected by genetic defect
or serious deformity or abnormality; or
where it can be ascertained by the
physician with a reasonable degree of medical certainty that termination of
pregnancy is medically necessary because
there is substantial risk that continuation
of the pregnancy could have a serious and
adverse effect on the woman’s present or
future physical health; or before an
abortion can be performed on the grounds
of mental health there must be certification
in writing by the physician or surgeon that
in his or her professional judgment there
exists medical evidence that continuation
of the pregnancy is creating a serious effect
on the woman’s present mental health and
if carried to term there is a substantial risk
of a serious or long–lasting effect on the
woman’s future mental health.

Further provided that $21,467 of this
appropriation shall be reduced contingent
upon the enactment of legislation reducing
the required provider rate increase ............ 78,356,310
Special Fund Appropriation ......................... 4,828,561
Federal Fund Appropriation, provided that
$89,448 of this appropriation shall be
reduced contingent upon the enactment of
legislation reducing the required provider
rate increase ........................................ 175,844,554 259,029,425
M00Q01.08 Major Information Technology Development Projects

Federal Fund Appropriation ............................ 78,301,291

73,301,291

M00Q01.09 Office of Eligibility Services

General Fund Appropriation ......................... 5,079,185

Federal Fund Appropriation ......................... 9,053,025 14,132,210

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that $6,374,783 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services .......................... 578,166,115

Special Fund Appropriation ......................... 11,114,687

Federal Fund Appropriation, provided that $12,219,970 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services .......................... 1,076,562,874 1,665,843,676

M00Q01.11 Senior Prescription Drug Assistance Program

Special Fund Appropriation ......................... 12,175,744

SUMMARY

Total General Fund Appropriation ....................... 3,856,853,888

Total Special Fund Appropriation ....................... 916,289,722

Total Federal Fund Appropriation ....................... 7,244,552,318
HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Special Fund Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission

Special Fund Appropriation

M00R01.03 Maryland Community Health Resources Commission

Special Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of community health grants may not be expended for that purpose and instead may be used only to support Local Health Improvement Coalitions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

SUMMARY

Total Special Fund Appropriation

Total Appropriation
OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Human Services submits a report to the budget committees that identifies the factors affecting the low proportion of out-of-home placement cases that receive appropriate physical and mental health services and a strategic plan for improving the rate of appropriate services provided to children in out-of-home placements. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

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N00A01.02 Citizen’s Review Board for Children
General Fund Appropriation

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N00A01.03 Maryland Commission for Women
General Fund Appropriation

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N00A01.04 Maryland Legal Services Program
General Fund Appropriation, provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

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SUMMARY

Total General Fund Appropriation ............................................. 22,958,208
Total Special Fund Appropriation .............................................. 7,127
Total Federal Fund Appropriation ............................................. 7,598,380

Total Appropriation .................................................................. 30,563,715

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on a planned new foster care rate structure including detail on how the provider rates will be calculated, whether the change will impact the availability of federal funds to support foster care payments, and the timeline for implementing the new rate structure. If DHS decides not to proceed with a new foster care rate structure, the report shall instead detail the reason why no change will be made and a planned timeline for consideration of any future changes. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,000,000 of this appropriation made for the purpose of recognizing savings from expanded federal fund eligibility for subsidized adoptions may not be expended until the Department of Human Services submits a report.
detailing the planned use of the funds, including describing specific child welfare activities that will be completed or undertaken with the funds. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $100,000 of this appropriation made for the purpose of administrative expenses may not be expended unless the Department of Human Services includes in the fiscal 2022 budget subprogram detail for the fiscal 2020 actual, fiscal 2021 working, and fiscal 2022 allowance that separately identifies payments and anticipated payments by the department for youth in both medical hospitals and psychiatric hospitals that are not covered by Medicaid. The detail shall be submitted with the fiscal 2022 budget, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the detail is not provided.

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<tr>
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<td>10,816,901</td>
<td>22,964,787</td>
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OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

|                         | General Fund Appropriation | 12,108,805 |            |
| Special Fund Appropriation | 39,081 |

N00E01.02 Division of Administrative Services

|                         | General Fund Appropriation | 4,553,586 |

SUMMARY

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<td>$33,163,022</td>
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

- Federal Fund Appropriation: $94,771,080
- Special Fund Appropriation: $1,281,233

N00F00.04 General Administration

- General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Human Services submits a report describing the timeline to completion, including detail for each system, for the Maryland Total Human Services Information Network development. The report should also include spending by source over the course of fiscal 2021 and 2022 with monthly milestones to be achieved. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

- Special Fund Appropriation: $1,281,233
- Federal Fund Appropriation: $29,753,214

Federal Fund Appropriation: $5,644,649

Total General Fund Appropriation: $10,198,235
SUMMARY

Total General Fund Appropriation ........................................... 21,878,103
Total Special Fund Appropriation ........................................... 1,281,233
Total Federal Fund Appropriation ........................................... 117,024,294

Total Appropriation .......................................................... 140,183,630

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that
funds appropriated herein may be used to
develop a broad range of services to assist
in returning children with special needs
from out-of-state placements, to prevent
unnecessary residential or institutional
placements within Maryland, and to work
with local jurisdictions in these regards.

Policy decisions regarding the
expenditures of such funds shall be made
jointly by the Governor’s Office of Justice,
Youth and Victim Services, the Secretaries
of Health, Human Services, Juvenile
Services, Budget and Management, and
the State Superintendent of Education.

Further provided that these funds are to be
used only for the purposes herein
appropriated, and there shall be no
budgetary transfer to any other program or
purpose. Funds not expended shall revert
to the General Fund ........................................... 209,320,229

Special Fund Appropriation ........................................... 4,283,046
Federal Fund Appropriation ........................................... 74,388,193 287,991,468

N00G00.02 Local Family Investment Program

General Fund Appropriation ........................................... 67,854,694
Special Fund Appropriation ........................................... 2,257,514
Federal Fund Appropriation ........................................... 93,257,189 163,369,397
N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Further provided that $250,000 of this appropriation made for the purpose of administrative expenses in Child Welfare Services may not be expended until the Department of Human Services (DHS) submits a report that demonstrates that DHS has reallocated to Baltimore, Carroll, and Prince George’s counties the number of caseworker and supervisor positions needed, in combination with existing filled and vacant positions in the jurisdiction, to meet the Child Welfare League of America (CWLA) caseload standards. The report should also include data on the number of cases and positions required based on the caseload to meet the CWLA caseload standards, by jurisdiction, for the following caseload types current within 70 days: intake screening, child protective investigation, consolidated in-home services, interagency family preservation services, services to families with children—intake, foster care, kinship care, family foster care, family foster homes—recruitment and new applications, family foster homes—ongoing and licensing, adoption, interstate compact for the placement of children, and caseworker supervision. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### N00G00.04 Adult Services
- **General Fund Appropriation**: $12,473,117
- **Special Fund Appropriation**: $739,274
- **Federal Fund Appropriation**: $33,823,459

### N00G00.05 General Administration
- **General Fund Appropriation**: $26,892,268
- **Special Fund Appropriation**: $2,254,514
- **Federal Fund Appropriation**: $14,895,924

### N00G00.06 Child Support Administration
- **General Fund Appropriation**: $18,184,044
- **Special Fund Appropriation**: $647,294
- **Federal Fund Appropriation**: $34,017,573

### N00G00.08 Assistance Payments
- **General Fund Appropriation**: $47,610,808
- **Special Fund Appropriation**: $6,445,657
- **Federal Fund Appropriation**: $1,044,449,048

### N00G00.10 Work Opportunities
- **Federal Fund Appropriation**: $31,338,630

### SUMMARY

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CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State

General Fund Appropriation ......................... 3,164,139
Special Fund Appropriation ........................... 11,122,223
Federal Fund Appropriation ........................... 30,064,248 44,350,610

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office

General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2021.

Further provided that $100,000 of this appropriation made for the purpose of the Director’s Office in the Family Investment Administration may not be expended until the Department of Human Services submits a report to the budget committees detailing the impact of recent federal Supplemental Nutrition Assistance Program (SNAP) rule changes. The detail
should include for the period January 2020
through November 2020:

(1) the number of able-bodied adults
without dependents (ABAWD)
separately by jurisdiction and
month;

(2) the number of ABAWDs
determined ineligible for benefits
due to ABAWD requirements
separately by jurisdiction and
month; and

(3) the number of ABAWDs that
returned to benefits after
complying with the requirements
separately by jurisdiction and
month.

The report shall also include information on
the number of SNAP applicants and
recipients who no longer qualify, do not
qualify for benefits, or have had their
benefits reduced as a result of any finalized
federal rule change related to broad–based
categorical eligibility or the standard
utility allowance. The report shall be
submitted by December 15, 2020, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...
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<td>Federal Fund Appropriation ..........</td>
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**SUMMARY**

| Total General Fund Appropriation | 17,244,545 |
| Total Special Fund Appropriation  | 56,600,499 |
| Total Federal Fund Appropriation  | 129,709,019 |
| Total Appropriation ................ | 203,554,063 |
### Executive Direction

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### Program Analysis and Audit

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### Office of Fair Practices

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
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**DIVISION OF ADMINISTRATION**

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<td>P00B01.04 Office of General Services</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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SUMMARY
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2. **Total Special Fund Appropriation** ........................................ 2,761,791  
3. **Total Federal Fund Appropriation** ...................................... 12,108,318  
4. **Total Appropriation** ......................................................... 16,854,853  

### DIVISION OF FINANCIAL REGULATION

8. **P00C01.02 Financial Regulation**  
   General Fund Appropriation ............................................... 290,005  
   Special Fund Appropriation .............................................. 11,081,507  
   Total Special Fund Appropriation ....................................... 11,371,512  

### DIVISION OF LABOR AND INDUSTRY

13. **P00D01.01 General Administration**  
   General Fund Appropriation ............................................... 87,779  
   Special Fund Appropriation .............................................. 603,696  
   Federal Fund Appropriation .............................................. 289,152  
   Total .............................................................. 980,627  

18. **P00D01.02 Employment Standards**  
   General Fund Appropriation ............................................... 1,638,084  
   Special Fund Appropriation .............................................. 625,341  
   Total Special Fund Appropriation ....................................... 2,263,425  

22. **P00D01.03 Railroad Safety and Health**  
   Special Fund Appropriation .............................................. 432,447  

24. **P00D01.05 Safety Inspection**  
   Special Fund Appropriation .............................................. 5,444,159  

26. **P00D01.07 Prevailing Wage**  
   General Fund Appropriation ............................................... 692,260  
   Special Fund Appropriation .............................................. 51,733  
   Total .............................................................. 743,993  

30. **P00D01.08 Occupational Safety and Health**  
   Administration  
   General Fund Appropriation ............................................... 69,332  
   Special Fund Appropriation .............................................. 5,072,492  
   Federal Fund Appropriation .............................................. 5,300,408  
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</tr>
<tr>
<td>P00E01.02 Maryland Racing Commission</td>
<td>463,265</td>
<td>70,509,190</td>
<td>71,972,455</td>
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<tr>
<td>P00E01.05 Maryland Facility Redevelopment Program</td>
<td>1,828,819</td>
<td>2,574,319</td>
<td>4,399,482</td>
</tr>
<tr>
<td>P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants</td>
<td>11,190,826</td>
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**SUMMARY**

<table>
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**DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING**

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**DIVISION OF RACING**

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<tbody>
<tr>
<td>P00E01.02 Maryland Racing Commission</td>
<td>463,265</td>
<td>70,509,190</td>
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<tr>
<td>P00E01.03 Racetrack Operation</td>
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</table>
P00F01.01  Occupational and Professional Licensing

General Fund Appropriation ......................... 489,987
Special Fund Appropriation ......................... 9,444,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07  Workforce Development

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of the Office of Workforce Development may not be expended until the Maryland Department of Labor submits a report to the budget committees on journeymen to apprentice ratios in construction apprenticeship programs and specifically (1) the number of construction apprenticeship programs that are operating at a 1:1 journeyworker to apprentice ratio; (2) the number of programs operating at a 1:2 journeyworker to apprentice ratio; (3) the number and percentage of employers participating in a construction apprenticeship program with a 1:2 ratio that are utilizing the 1:2 ratio; (4) details of any Occupational Safety and Health Administration and/or Maryland Occupational Safety and Health violations involving employers utilizing the 1:2 ratio; (5) how employers utilizing a 1:1 ratio are impacted during the bidding process for projects by employers utilizing the 1:2 ratio; and (6) any plans by the department to standardize the ratio for all construction apprenticeship sponsors. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not
be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ............................................ 4,320,719
Special Fund Appropriation ........................... 1,682,071
Federal Fund Appropriation ........................... 69,695,921 75,698,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program
General Fund Appropriation ........................... 908,972
Special Fund Appropriation ........................... 5,002
Federal Fund Appropriation ........................... 2,387,633 3,301,607

P00G01.13 Adult Corrections Program
General Fund Appropriation ........................... 15,538,565

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education
General Fund Appropriation ........................... 8,011,986
Federal Fund Appropriation ........................... 8,825,982 16,837,968

SUMMARY
Total General Fund Appropriation ........................... 28,780,242
Total Special Fund Appropriation ........................... 1,687,073
Total Federal Fund Appropriation ........................... 80,909,536

Total Appropriation ........................... 111,376,851

DIVISION OF UNEMPLOYMENT INSURANCE
P00H01.01 Office of Unemployment Insurance
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>1</td>
<td>Special Fund Appropriation</td>
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<tr>
<td>2</td>
<td>Federal Fund Appropriation</td>
<td>47,198,225</td>
<td>58,577,899</td>
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<td>4</td>
<td>P00H01.02 Major Information Technology</td>
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<td>5</td>
<td>Development Projects</td>
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<td>6</td>
<td>Federal Fund Appropriation</td>
<td></td>
<td>4,440,478</td>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<tr>
<td>11</td>
<td>Total Appropriation</td>
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<td>63,018,377</td>
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<td>12</td>
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</table>
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

Further provided that $5,000,000 $2,500,000 in general funds shall be reduced to reflect personnel savings associated with the abolishment of 521 positions across the department.

Further provided that $900,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Further provided that $7,157,230 of this appropriation for the purpose of substance abuse treatment services may only be expended for that purpose or for the purpose of providing aid to political subdivisions to implement Chapter 532 of 2019. Funds unexpended at the end of the fiscal year shall revert to the General Fund or be canceled.

Further provided that $100,000 of this appropriation for the purpose of substance abuse treatment services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new substance abuse treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and
substance abuse treatment services that are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted substance abuse treatment funds. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

OFFICE OF THE SECRETARY

| Q00A01.01 | General Administration
| General Fund Appropriation | 15,068,503 |

| Q00A01.02 | Information Technology and Communications Division
| General Fund Appropriation | 36,430,244 |
| Special Fund Appropriation | 8,250,000 |
| Federal Fund Appropriation | 900,024 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| Q00A01.03 | Intelligence and Investigative Division
| General Fund Appropriation | 10,965,954 |
| Federal Fund Appropriation | 50,000 |

| Q00A01.04 | 9–1–1 Emergency Number Systems
| Special Fund Appropriation | 145,686,977 |

| Q00A01.06 | Division of Capital Construction and Facilities Maintenance
| General Fund Appropriation | 4,258,069 |
### Q00A01.07 Major Information Technology

| Development Projects | Special Fund Appropriation | 2,250,000 |

### Q00A01.10 Administrative Services

| General Fund Appropriation | 33,130,019 |

### SUMMARY

| Total General Fund Appropriation | 99,852,789 |
| Total Special Fund Appropriation | 156,186,977 |
| Total Federal Fund Appropriation | 950,024 |
| Total Appropriation | 256,989,790 |

### DEPUTY SECRETARY FOR OPERATIONS

#### Q00A02.01 Administrative Services

| General Fund Appropriation | 8,460,755 |

#### Q00A02.03 Field Support Services

| General Fund Appropriation | 5,146,704 |
| Special Fund Appropriation | 25,000 | 5,171,704 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### Q00A02.04 Security Operations

| General Fund Appropriation | 30,362,339 |

#### Q00A02.05 Central Home Detention Unit

| General Fund Appropriation | 8,231,713 |
| Special Fund Appropriation | 60,000 | 8,291,713 |

### SUMMARY

| Total General Fund Appropriation | 52,201,511 |
| Total Special Fund Appropriation | 85,000 |
MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation ........................................... 56,733,452

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
General Fund Appropriation, provided that
$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report on plans to replace the Brockbridge Correctional Facility (BCF). The report shall summarize actions taken to downsize BCF, provide a funding estimate and construction timeline for any necessary facility renovations, and provide a detailed description of operational and programmatic plans for the new facility. The report shall be due August 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ....................................... 4,755,953

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation ................................. 6,047,718

DIVISION OF PAROLE AND PROBATION

Provided that $1,300,000 of the general fund appropriation for the Division of Parole and Probation shall be reduced contingent on enactment of legislation to increase the
Drinking Driver Monitor Program supervision fee. The Division is authorized to allocate this reduction across the regions.

Q00C02.01 Division of Parole and Probation –
Support Services
General Fund Appropriation ......................... 19,097,823
Special Fund Appropriation ......................... 85,000 19,182,823

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
General Fund Appropriation ......................... 60,053,112
Special Fund Appropriation ......................... 60,031,662 60,265,512

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
Special Fund Appropriation ......................... 788,556

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation ......................... 7,781,684
Special Fund Appropriation, provided that $50,000 of this appropriation made for the purpose of management studies and consultants may not be expended until the Police and Correctional Training Commission...
Commissions, in consultation with the Maryland State Police, submit a report to the budget committees outlining the results of a utilization analysis of the Public Safety Education and Training Center driver training course, firearms training course, and overall classroom space. The utilization analysis shall include (1) a quantitative analysis of subscription and utilization rates of the driver training course, firearms training course, and other classrooms from the beginning of fiscal 2019 to present, broken down by audience type and instructor type; and (2) an evaluation of these results, including the identification of areas that require additional resources or strategic enhancements. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Federal Fund Appropriation</td>
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<tr>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

<table>
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<tr>
<td>Q00N00.01 General Administration</td>
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<tr>
<td>General Fund Appropriation</td>
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DIVISION OF CORRECTION – WEST REGION

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Q00R02.01 Maryland Correctional Institution –</td>
<td></td>
</tr>
<tr>
<td>Hagerstown</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation, provided that $100,000 of this appropriation may not be</td>
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</tbody>
</table>
expended until the Department of Public Safety and Correctional Services submits hiring and attrition reports to the budget committees on a quarterly basis. The reports shall include a breakdown of all hires and separations for the period in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during each month: the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 30, 2020 and the committees shall have 45 days to review and comment from the date the first report was received. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Special Fund Appropriation

<table>
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<tr>
<th>Amount</th>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation

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<th>Amount</th>
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Special Fund Appropriation

<table>
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<tr>
<th>Amount</th>
<th>545,000</th>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>Q00R02.03 Roxbury Correctional Institution</th>
<th>General Fund Appropriation</th>
<th>57,138,720</th>
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<td>Special Fund Appropriation</td>
<td>250,000</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00R02.04 Western Correctional Institution</th>
<th>General Fund Appropriation</th>
<th>64,523,623</th>
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<tbody>
<tr>
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<td>Special Fund Appropriation</td>
<td>175,000</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00R02.05 North Branch Correctional Institution</th>
<th>General Fund Appropriation</th>
<th>66,243,249</th>
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<tbody>
<tr>
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<td>Special Fund Appropriation</td>
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SUMMARY

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<th>Total General Fund Appropriation</th>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>1,268,500</td>
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<td>Total Appropriation</td>
<td>330,922,441</td>
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DIVISION OF PAROLE AND PROBATION – WEST REGION

<table>
<thead>
<tr>
<th>Q00R03.01 Division of Parole and Probation – West Region</th>
<th>General Fund Appropriation</th>
<th>18,122,205</th>
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<tbody>
<tr>
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<td>Special Fund Appropriation</td>
<td>2,256,664</td>
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</tbody>
</table>
Q00S02.01 Jessup Correctional Institution
General Fund Appropriation ..................... 95,540,984
Special Fund Appropriation ..................... 175,000 95,715,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup
General Fund Appropriation ..................... 43,901,869
Special Fund Appropriation ..................... 43,883,869 100,000 44,001,869

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women
General Fund Appropriation, provided that $1,500,000 of this appropriation may only be expended for the purpose of creating a women’s pre-release pilot program. The pilot program must consist of the following:

(1) A separate, comprehensive rehabilitative space only for women who are eligible under the prerelease security level;

(2) A community–based unit or facility with less restrictive requirements that allows offenders to be closer to family, transportation, and community resources that will provide them with assistance;
(3) a location situated in close proximity to where the greater number of offenders will be returning; and

(4) evidence–based and gender–responsive programs and services.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.  

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
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<td>$43,584,935</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

<table>
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<th>Appropriation</th>
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<tbody>
<tr>
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<td>$43,584,935</td>
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Q00S02.06 Southern Maryland Pre–Release Unit

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<td>Special Fund</td>
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<td>$6,308,267</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

<table>
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<td>Special Fund</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

<table>
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<tr>
<th>Q00S02.08 Eastern Correctional Institution</th>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

<table>
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<th>Q00S02.09 Dorsey Run Correctional Facility</th>
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<tr>
<td>Special Fund Appropriation</td>
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<td>43,676,230</td>
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

<table>
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<tr>
<th>Q00S02.10 Central Maryland Correctional Facility</th>
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<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>18,779,262</td>
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

**SUMMARY**

<p>| |</p>
<table>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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</table>
Total Appropriation .......................................................... 382,064,270

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region

General Fund Appropriation .................. 25,164,301
Special Fund Appropriation .................. 1,919,695 27,083,996

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region

General Fund Appropriation .................. 37,227,847
Special Fund Appropriation .................. 1,387,240 38,615,087

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation, provided that $1,000,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services conducts a review of the federal agreement to operate the Chesapeake Detention Facility as a federal facility, reaches out to the U.S. Marshals Service to renegotiate the agreement, and submits a report on these efforts to the budget committees. The report shall include a detailed history of the use of this facility as a federal detention center, results of efforts to renegotiate the agreement, options to reduce the reliance on general funds for this facility (including the consequences of exiting the agreement prior to expiration), and plans for the facility following the conclusion of the agreement. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or
otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

| Special Fund Appropriation | 85,000 |
| Federal Fund Appropriation | 25,057,042 | 29,396,443 |

Q00T04.02 Pretrial Release Services
General Fund Appropriation ......................... 5,569,667

Q00T04.04 Baltimore Central Booking and Intake Center
General Fund Appropriation ......................... 73,741,540
Special Fund Appropriation ......................... 214,500 | 73,956,040 |

Q00T04.05 Youth Detention Center
General Fund Appropriation ......................... 17,296,778
Special Fund Appropriation ......................... 25,000 | 17,321,778 |

Q00T04.06 Maryland Reception, Diagnostic and Classification Center
General Fund Appropriation ......................... 38,484,018
Special Fund Appropriation ......................... 85,000 | 38,569,018 |

Q00T04.07 Baltimore City Correctional Center
General Fund Appropriation ......................... 18,422,691
Special Fund Appropriation ......................... 553,500 | 18,976,191 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center
General Fund Appropriation ......................... 61,732,075
Special Fund Appropriation ......................... 85,000 | 61,817,075 |

Q00T04.09 General Administration
General Fund Appropriation ......................... 2,290,229

SUMMARY
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<tr>
<td>6</td>
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</tbody>
</table>
Provided that it is the intent of the Maryland General Assembly that the Maryland State Department of Education redistribute 20 vacant positions to meet obligations specific to implementing recommendations in line with the Blueprint for Maryland’s Future.

R00A01.01 Office of the State Superintendent

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,357,694</td>
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<tr>
<td>Special Fund</td>
<td>2,143,612</td>
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<tr>
<td>Federal Fund</td>
<td>2,314,491</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>16,815,797</strong></td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>489,357</td>
</tr>
<tr>
<td>Special Fund</td>
<td>41,364</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>6,025,863</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,556,584</strong></td>
</tr>
</tbody>
</table>

R00A01.04 Division of Accountability and Assessment

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
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<tr>
<td>General Fund</td>
<td>37,238,145</td>
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<tr>
<td>Special Fund</td>
<td>561,171</td>
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<td>Federal Fund</td>
<td>15,778,127</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>53,577,443</strong></td>
</tr>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>7,993,286</td>
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<tr>
<td>Special Fund</td>
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<tr>
<td>Federal Fund</td>
<td>3,916,052</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>12,065,074</strong></td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.07 Office of School and Community Nutrition Programs

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Federal Fund</td>
<td>10,123,334</td>
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</table>

R00A01.10 Division of Early Childhood Development

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,802,975</td>
</tr>
<tr>
<td>Special Fund</td>
<td>1,499,785</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>50,211,873</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>63,228,910</td>
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</tbody>
</table>

R00A01.11 Division of Curriculum, Assessment, and Accountability

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
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<tr>
<td>General Fund</td>
<td>1,802,975</td>
</tr>
<tr>
<td>Special Fund</td>
<td>1,499,785</td>
</tr>
<tr>
<td>Division</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td><strong>R00A01.12 Division of Student, Family and School Support</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2,190,180</td>
</tr>
<tr>
<td><strong>R00A01.13 Division of Special Education/Early Intervention Services</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>577,402</td>
</tr>
<tr>
<td><strong>R00A01.14 Division of Career and College Readiness</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,102,803</td>
</tr>
<tr>
<td><strong>R00A01.15 Juvenile Services Education Program</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>16,933,564</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

---

R00A01.18 Division of Certification and
1 Accreditation
2 General Fund Appropriation ................. 2,531,927
3 Special Fund Appropriation .................... 391,353
4 Federal Fund Appropriation ................... 137,204 3,060,484
5
6 R00A01.20 Division of Rehabilitation Services –
7 Headquarters
8 General Fund Appropriation ................ 1,577,411
9 Special Fund Appropriation .................. 110,000
10 Federal Fund Appropriation ............... 14,164,126 15,851,537
11
12 R00A01.21 Division of Rehabilitation Services –
13 Client Services
14 General Fund Appropriation ............... 10,356,372
15 Federal Fund Appropriation ............... 33,532,217 43,888,589
16
17 R00A01.22 Division of Rehabilitation Services –
18 Workforce and Technology Center
19 General Fund Appropriation .................. 1,740,321
20 Federal Fund Appropriation ............... 8,225,035 9,965,356
21
22 R00A01.23 Division of Rehabilitation Services –
23 Disability Determination Services
24 Federal Fund Appropriation .................. 44,009,719
25
26 R00A01.24 Division of Rehabilitation Services –
27 Blindness and Vision Services
28 General Fund Appropriation .................. 1,447,815
29 Special Fund Appropriation ............... 3,913,956
30 Federal Fund Appropriation ............... 4,591,863 9,953,634
31
32 SUMMARY
33 Total General Fund Appropriation ................ 111,617,607
34 Total Special Fund Appropriation ............... 10,497,600
35 Total Federal Fund Appropriation ............... 222,861,729
36
37 Total Appropriation ................................ 344,976,936
38
39 AID TO EDUCATION
Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days from the date of notification to review and comment on the planned transfer prior to its effect.

<table>
<thead>
<tr>
<th>Program Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>R00A02.01</td>
<td>State Share of Foundation Program</td>
<td>3,202,727,905</td>
<td>291,906,726</td>
<td>3,494,634,631</td>
</tr>
<tr>
<td>R00A02.02</td>
<td>Compensatory Education</td>
<td>1,363,208,050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>R00A02.03</td>
<td>Aid for Local Employee Fringe Benefits</td>
<td>10,844,230</td>
<td>5,295,514</td>
<td>49,762,474</td>
</tr>
<tr>
<td>R00A02.04</td>
<td>Children at Risk</td>
<td>10,844,230</td>
<td></td>
<td></td>
</tr>
<tr>
<td>R00A02.05</td>
<td>Formula Programs for Specific Populations</td>
<td>314,871,453</td>
<td></td>
<td></td>
</tr>
<tr>
<td>R00A02.06</td>
<td>Maryland Prekindergarten Expansion</td>
<td>26,644,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>R00A02.07</td>
<td>Students With Disabilities</td>
<td>474,340,374</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

To provide funds as follows:
- Formula: 314,871,453
- Non-Public Placement Program: 123,899,400
- Infants and Toddlers Program: 10,389,104
- Autism Waiver: 25,180,417
Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
Federal Fund Appropriation ........................................ 220,913,934

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation ........................................ 297,700,581

R00A02.13 Innovative Programs
General Fund Appropriation, provided that $437,341 of this appropriation made for the purpose of Advanced Placement testing may not be expended for that purpose, but instead may be transferred by budget amendment to Program R00A03.03 – Other Institutions – Funding for Educational Organizations for the purpose of providing a grant to the Chesapeake Bay Foundation for educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $649,159 of this appropriation is contingent on the enactment of HB 348 or SB 267, the AP Opportunities Act of 2020. Funds not expended for this purpose shall revert to the
<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>20,223,753</td>
<td>9,250,000</td>
<td>22,849,363</td>
<td>52,323,116</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

10 R00A02.15 Language Assistance
11 Federal Fund Appropriation 10,395,537

12 R00A02.18 Career and Technology Education
13 Federal Fund Appropriation 15,337,000

14 R00A02.24 Limited English Proficient
15 General Fund Appropriation 348,240,555

16 R00A02.25 Guaranteed Tax Base
17 General Fund Appropriation 41,232,314

18 R00A02.27 Food Services Program
19 General Fund Appropriation 14,086,664
20 Federal Fund Appropriation 319,173,827 333,260,491

22 R00A02.39 Transportation
23 General Fund Appropriation 310,186,610

24 R00A02.55 Teacher Development
25 General Fund Appropriation 4,520,000
26 Special Fund Appropriation 300,000
27 Federal Fund Appropriation 29,999,542 34,819,542

29 R00A02.57 Transitional Education Funding Program
30 General Fund Appropriation 10,575,000
32 Federal Fund Appropriation 14,250,000 24,825,000

34 R00A02.58 Head Start
35 General Fund Appropriation 3,000,000

36 R00A02.59 Child Care Subsidy Program
R00A02.60 Blueprint for Maryland’s Future Grant
Program
Special Fund Appropriation, provided that, contingent on the enactment of HB 1300 or SB 1000, the Governor is authorized to process a fiscal 2021 budget amendment recognizing $6,500,000 in special funds from the Blueprint for Maryland’s Future Fund to support the implementation of recommendations from the Commission on Innovation and Excellence in Education. Funds should be distributed as follows:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accountability and Implementation Board</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Career and Technical Education Committee and Skills Advisory Board</td>
<td>$300,000</td>
</tr>
<tr>
<td>School Based Health Centers</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Behavioral Health Training</td>
<td>$700,000</td>
</tr>
<tr>
<td>Teacher Training</td>
<td>$500,000</td>
</tr>
<tr>
<td>Maryland State Department of Education (MSDE), Expert Review Teams</td>
<td>$500,000</td>
</tr>
<tr>
<td>MSDE, School–level Financial Reporting System</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

Further provided that, contingent on the enactment of HB 1300 or SB 1000, the Governor is authorized to process a fiscal 2021 budget amendment that provides sufficient funding from the Blueprint for Maryland’s Future Fund for all schools identified as eligible to receive a Concentration of Poverty grant in the 2020–2021 school year

SUMMARY

Total General Fund Appropriation ........................................... 6,598,922,580
Total Special Fund Appropriation ........................................... 684,206,790
Total Federal Fund Appropriation ........................................... 1,063,526,887
FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

General Fund Appropriation, provided that the $100,000 of this appropriation made for the purpose of providing a grant to the Maryland School for the Blind (MSB) may not be expended until the Maryland Department of Education and MSB submit a report that includes, but is not limited to:

1. federal, State, and local sources of revenue, including formula, Enhanced Services grant, and local education agency funding;

2. expenditures identified in accordance with State object and subobject categories; and

3. a 5–year capital improvement plan that includes preventative maintenance costs; and

4. consideration of how MSB might transition from a private school to a public school similar to Maryland School for the Deaf.

The requested revenue and expenditure data shall be provided for fiscal 2019 actuals through fiscal 2023 estimates. The report shall be submitted to the budget committees by September November 1, 2020. The budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.
<p>| R00A03.02 | Blind Industries and Services of Maryland | General Fund Appropriation | 531,115 |
| R00A03.03 | Other Institutions | General Fund Appropriation | 6,070,458 |
| 6 | Accokeek Foundation | 20,978 |
| 7 | Adventure Theater | 20,000 |
| 8 | Alice Ferguson Foundation | 83,261 |
| 9 | Alliance of Southern P.G. Communities, Inc. | 33,305 |
| 10 | American Visionary Art Museum | 20,000 |
| 11 | Annapolis Maritime Museum | 40,037 |
| 12 | Audubon Naturalist Society | 20,000 |
| 13 | Baltimore Center Stage | 20,000 |
| 14 | Baltimore Museum of Art | 20,000 |
| 15 | Baltimore Museum of Industry | 84,138 |
| 16 | Baltimore Symphony Orchestra | 66,609 |
| 17 | B&amp;O Railroad Museum | 63,104 |
| 18 | Best Buddies International (MD Program) | 166,522 |
| 19 | Calvert Marine Museum | 52,446 |
| 20 | Chesapeake Bay Environmental Center | 20,000 |
| 21 | Chesapeake Bay Maritime Museum | 21,034 |
| 22 | Chesapeake Shakespeare Company | 20,000 |
| 23 | Citizenship Law–Related Education | 30,675 |
| 24 | Collegebound Foundation | 37,688 |
| 25 | The Dyslexia Tutoring Program, Inc. | 37,688 |
| 26 | Echo Hill Outdoor School | 56,092 |
| 27 | Everyman Theater | 52,446 |
| 28 | Fire Museum of Maryland | 20,000 |
| 29 | Greater Baltimore Urban League | 20,000 |
| 30 | Historic London Town &amp; Gardens | 20,000 |
| 31 | Imagination Stage | 249,785 |
| 32 | Irvine Nature Center | 20,000 |
| 33 | Jewish Museum of Maryland | 20,000 |
| 34 | Junior Achievement of Central Maryland | 20,000 |</p>
<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>KID Museum</td>
<td>20,000</td>
</tr>
<tr>
<td>Living Classrooms Inc.</td>
<td>319,023</td>
</tr>
<tr>
<td>Maryland Academy of Sciences</td>
<td>915,879</td>
</tr>
<tr>
<td>Maryland Historical Society</td>
<td>125,329</td>
</tr>
<tr>
<td>Maryland Humanities Council</td>
<td>43,821</td>
</tr>
<tr>
<td>Maryland Leadership</td>
<td>45,575</td>
</tr>
<tr>
<td>Maryland Zoo in Baltimore</td>
<td>851,900</td>
</tr>
<tr>
<td>Math, Engineering and Science Achievement</td>
<td>79,754</td>
</tr>
<tr>
<td>MdBio Foundation</td>
<td>26,223</td>
</tr>
<tr>
<td>National Aquarium in Baltimore</td>
<td>497,817</td>
</tr>
<tr>
<td>National Great Blacks in Wax Museum</td>
<td>42,068</td>
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<tr>
<td>Northbay</td>
<td>500,000</td>
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<tr>
<td>Olney Theatre</td>
<td>146,365</td>
</tr>
<tr>
<td>Outward Bound</td>
<td>133,219</td>
</tr>
<tr>
<td>Port Discovery</td>
<td>116,566</td>
</tr>
<tr>
<td>Reginald F. Lewis Museum</td>
<td>26,223</td>
</tr>
<tr>
<td>Round House Theater</td>
<td>20,000</td>
</tr>
<tr>
<td>Salisbury Zoological Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Sotterley Foundation</td>
<td>20,000</td>
</tr>
<tr>
<td>South Baltimore Learning Center</td>
<td>42,068</td>
</tr>
<tr>
<td>State Mentoring Resource Center</td>
<td>79,755</td>
</tr>
<tr>
<td>Sultana Projects</td>
<td>21,034</td>
</tr>
<tr>
<td>SuperKids Camp</td>
<td>410,172</td>
</tr>
<tr>
<td>Village Learning Place</td>
<td>45,575</td>
</tr>
<tr>
<td>Walters Art Museum</td>
<td>20,000</td>
</tr>
<tr>
<td>Ward Museum</td>
<td>35,058</td>
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<tr>
<td>Young Audiences of Maryland</td>
<td>89,158</td>
</tr>
<tr>
<td>Totals</td>
<td>6,070,458</td>
</tr>
</tbody>
</table>

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title III, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating
schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

1. Hold a certificate of approval from or be registered with the State Board of Education;

2. Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

3. Comply with Title VI of the Civil Rights Act of 1964, as amended.

4. Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:
(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.
Further provided that a nonpublic school participating in the Aid to Non–Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2021 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2020 or 2021 may not participate in the program in fiscal 2021. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the
SENATE BILL 190

1. year of the violation and the following two years ................................................................. 6,040,000

2. R00A03.05 Broadening Options and Opportunities for Students Today

3. Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

4. (1) To be eligible to participate in the BOOST Program, a nonpublic school must:

5. (a) participate have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2019–2020 school year;

6. (b) provide more than only prekindergarten and kindergarten programs;

7. (c) administer assessments to all students in accordance with federal and State law, and administer national, norm–referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The
nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, or sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any
student based on race, color, national origin, or sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2020–2021 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. In order to be eligible to apply, a student must (1) have received a BOOST Program scholarship award for the 2019–2020 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2019–2020 school year a nonpublic school that serves kindergarten through grade 12; or (2) have a sibling who received a BOOST Program scholarship award for the 2019–2020 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income
expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2021 and available for scholarships in the 2021–2022 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a
report to the budget committees by January 15, 2021, that includes the following:

(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program scholarships received;

(3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

(4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

(5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2020–2021 school year by the student; and (c) if the student attended the same nonpublic school in the 2019–2020 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2019–2020 school year and will receive in the 2020–2021 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students
receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2019–2020 school year who are attending public school for the 2020–2021 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2019–2020 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled .......

10,000,000
SUMMARY

Total General Fund Appropriation .............................................. 31,432,908
Total Special Fund Appropriation .............................................. 11,540,000

Total Appropriation ................................................................. 42,972,908

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund
General Fund Appropriation .................................................... 22,049,569

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
General Fund Appropriation .................................................... 2,477,858

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations
General Fund Appropriation, provided that $100,000 of this appropriation within the Maryland Center for School Safety may not be expended until the center submits a report to the budget committees detailing the allocation of the School Resource Officer (SRO) Grant for the fiscal 2020 funding cycle. The report should further identify any local school systems that have failed to submit an SRO Adequate Coverage Plan by the July 1, 2020, deadline and the respective SRO Grant funds withheld from each noncompliant school
during the fiscal 2021 grant funding cycle. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Statement</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>R00A06.02 Maryland Center for School Safety – Grants</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>10,600,000</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>25,025,224</td>
</tr>
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</table>

**SUMMARY**

| Total General Fund Appropriation                                          | 14,425,224   |
| Total Special Fund Appropriation                                          | 10,600,000   |
| Total Appropriation                                                       | 25,025,224   |

**INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**

<table>
<thead>
<tr>
<th>Statement</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>R00A07.01 Interagency Commission on School Construction</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits a report to the budget committees on the status of the Statewide Facilities Assessment, which will include the agency’s progress to secure a third-party vendor, the anticipated timeline for completing the required assessment, and its anticipated cost. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or</td>
<td></td>
</tr>
</tbody>
</table>
otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

R00A07.02 Capital Appropriation
General Fund Appropriation, provided that $40,000,000 of this appropriation shall be reduced contingent upon the enactment of the Building Opportunity Fund legislation that authorizes certain revenue bond proceeds be used for the Healthy School Facility Fund and the School Safety Grant Program, provided that $3,500,000 of this appropriation made for the purpose of Nonpublic School Safety Grants shall be distributed as grants to nonpublic schools in Maryland for school safety improvements. Provided that grants may be provided only to nonpublic schools that were eligible to participate in the Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2019–2020 school year or nonpublic schools that serve students with disabilities through the Non–Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of $65 per eligible student for participating schools, except that at schools where at least 20% of the students are eligible for the free and reduced–price meal program or for schools that service students with disabilities through the Non–Public Placement Program, there shall be a distribution of $85 per student and no individual school may receive less than $5,000. Further provided that funds shall be administered by the Interagency Commission on School Construction.

To provide funds as follows:
Healthy School Facility Fund ...30,000,000
School Safety Grant Program ...10,000,000
Nonpublic School Safety Grants .................................. 3,500,000

43,500,000
Special Fund Appropriation, provided that $30,000,000 of this appropriation shall be reduced contingent upon the enactment of the Building Opportunity Fund legislation that authorizes certain revenue bond proceeds be used for the Healthy School Facility Fund .................................................. 30,000,000 73,500,000

<table>
<thead>
<tr>
<th>Component</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>76,630,928</td>
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</table>

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
General Fund Appropriation ......................... 459,582

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
General Fund Appropriation ......................... 3,577,403
Federal Fund Appropriation ......................... 995,756 4,573,159

R11A11.02 Public Library Aid
General Fund Appropriation ......................... 44,058,137
Federal Fund Appropriation ......................... 2,420,000 46,478,137

R11A11.03 State Library Network
General Fund Appropriation ......................... 19,535,167

R11A11.04 Aid for Local Library Employee Fringe Benefits
General Fund Appropriation ......................... 20,245,183

SUMMARY
<table>
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<tr>
<th></th>
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<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
<td>90,831,646</td>
</tr>
</tbody>
</table>

**MORGAN STATE UNIVERSITY**

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that the appropriation for the purpose of Morgan State University (MSU) shall be reduced by $260,000. Further provided that MSU may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%

Current Restricted Appropriation ........................................ 236,074,695

R14D00.00 St. Mary’s College of Maryland

Current Unrestricted Appropriation ........................................ 67,732,753

Current Restricted Appropriation ........................................ 5,300,000 73,032,753

**MARYLAND PUBLIC BROADCASTING COMMISSION**

R15P00.01 Executive Direction and Control

Special Fund Appropriation ........................................ 1,030,277

R15P00.02 Administration and Support Services

General Fund Appropriation, provided that $215,561 of this appropriation shall be reduced contingent upon the enactment of legislation that would repeal the increase in funding mandated by Chapter 813 of the 2017 legislative session ........................................ 9,222,803

Special Fund Appropriation ........................................ 672,445 9,895,248

R15P00.03 Broadcasting

Special Fund Appropriation ........................................ 10,911,275

R15P00.04 Content Enterprises
SENATE BILL 190

Special Fund Appropriation ......................... 6,229,653
Federal Fund Appropriation ............................ 446,551

SUMMARY

Total General Fund Appropriation .......................... 9,222,803
Total Special Fund Appropriation .......................... 18,843,650
Total Federal Fund Appropriation .......................... 446,551

Total Appropriation ........................................... 28,513,004

UNIVERSITY SYSTEM OF MARYLAND

Provided that the unrestricted fund appropriation made for the purpose of University System of Maryland (USM) institutions shall be reduced by $5,000,000.

Further provided that USM institutions may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus
Current Unrestricted Appropriation ............... 712,138,209
Current Restricted Appropriation ................. 620,647,486

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus
Current Unrestricted Appropriation ............... 1,832,303,491
Current Restricted Appropriation ................. 473,616,518

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University
Current Unrestricted Appropriation ............... 124,727,218
Current Restricted Appropriation ................. 24,513,546
TOWSON UNIVERSITY

R30B24.00 Towson University
Current Unrestricted Appropriation .............. 499,904,728
Current Restricted Appropriation ................ 50,130,765 550,035,493

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore
Current Unrestricted Appropriation .............. 99,202,637
Current Restricted Appropriation ................ 24,692,921 123,895,558

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University
Current Unrestricted Appropriation .............. 108,035,190
Current Restricted Appropriation ................ 14,907,500 122,942,690

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University
Current Unrestricted Appropriation .............. 77,497,529
Current Restricted Appropriation ................ 18,000,000 95,497,529

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore
Current Unrestricted Appropriation .............. 114,526,672
Current Restricted Appropriation ................ 26,034,715 140,561,387

SALISBURY UNIVERSITY

R30B29.00 Salisbury University
Current Unrestricted Appropriation .............. 204,128,485
Current Restricted Appropriation ................ 14,142,000 218,270,485

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus
Current Unrestricted Appropriation .............. 419,164,514
<table>
<thead>
<tr>
<th>Current Restricted Appropriation</th>
<th>50,417,378</th>
<th>469,581,892</th>
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**UNIVERSITY OF MARYLAND BALTIMORE COUNTY**

<table>
<thead>
<tr>
<th>R30B31.00 University of Maryland Baltimore County</th>
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<tbody>
<tr>
<td>Current Unrestricted Appropriation</td>
<td>413,562,417</td>
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<tr>
<td>Current Restricted Appropriation</td>
<td>86,810,727</td>
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**UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE**

<table>
<thead>
<tr>
<th>R30B34.00 University of Maryland Center for Environmental Science</th>
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</thead>
<tbody>
<tr>
<td>Current Unrestricted Appropriation</td>
<td>30,900,257</td>
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<tr>
<td>Current Restricted Appropriation</td>
<td>18,230,003</td>
</tr>
</tbody>
</table>

**UNIVERSITY SYSTEM OF MARYLAND OFFICE**

<table>
<thead>
<tr>
<th>R30B36.00 University System of Maryland Office</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Unrestricted Appropriation</td>
<td>52,683,066</td>
</tr>
<tr>
<td>Current Restricted Appropriation</td>
<td>2,000,000</td>
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</table>

**MARYLAND HIGHER EDUCATION COMMISSION**

<table>
<thead>
<tr>
<th>R62I00.01 General Administration</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>6,661,342</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>641,961</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>345,491</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>R62I00.02 College Prep/Intervention Program</th>
<th></th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>750,000</td>
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</table>

<table>
<thead>
<tr>
<th>R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation, provided that</td>
<td>$22,435,098</td>
</tr>
</tbody>
</table>

$22,035,089 $20,000,000 $22,435,098 of
this appropriation shall be reduced contingent upon the enactment of legislation to level fund reduce the grant to private colleges and universities at the fiscal 2020 working appropriation level.

91,059,994

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
General Fund Appropriation, provided that $18,196,550 $3,600,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2020 appropriation by 50% 10%.

304,838,789

R62I00.06 Aid to Community Colleges – Fringe Benefits
General Fund Appropriation ......................... 62,378,130

R62I00.07 Educational Grants
General Fund Appropriation ......................... 15,637,361
Federal Fund Appropriation ......................... 38,826 15,676,187

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience (ABLE) Program ....................... 300,000
Complete College Maryland ........... 250,000
Regional Higher Education Centers ......................... 1,609,861
Washington Center for Internships and Academic Seminars ............ 250,000
UMB–WellMobile ......................... 285,000
John R. Justice Grant ....................... 38,826
Colleges Savings Plan Match 10,067,500
Cyber Warrior Diversity Program ......................... 2,500,000
Near Completer Grants .................... 375,000

R62I00.09 2+2 Transfer Scholarship Program
Special Fund Appropriation ......................... 300,000

R62I00.10 Educational Excellence Awards
General Fund Appropriation ......................... 82,435,519
Special Fund Appropriation ........................................ 5,694,150 88,129,669

Senatorial Scholarships
General Fund Appropriation ........................................ 6,748,034

Edward T. and Mary A. Conroy
Memorial Scholarship and Jean B. Cryor
Memorial Scholarship Program
General Fund Appropriation ........................................ 2,400,000

Delegate Scholarships
General Fund Appropriation ........................................ 6,862,478

Charles W. Riley Firefighter and
Ambulance and Rescue Squad Member
Scholarship Program
Special Fund Appropriation ........................................ 358,000

Graduate and Professional Scholarship
Program
General Fund Appropriation ........................................ 1,174,473

Jack F. Tolbert Memorial Student
Grant Program
General Fund Appropriation ........................................ 200,000

Janet L. Hoffman Loan Assistance Repayment Program
General Fund Appropriation ........................................ 1,305,000
Special Fund Appropriation ........................................ 65,000 1,370,000

Maryland Loan Assistance Repayment Program for Foster Care Recipients
General Fund Appropriation ........................................ 100,000

Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants
Special Fund Appropriation, provided that $400,000 of this appropriation is contingent upon the enactment of legislation enabling the transfer of funds from the Maryland Board of Physicians to the Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants.
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.33 Part–Time Grant Program
General Fund Appropriation ................................................. 5,087,780

R62I00.36 Workforce Shortage Student Assistance
Grants
General Fund Appropriation ............................................... 1,229,853

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship
General Fund Appropriation .................................................... 750,000

R62I00.38 Nurse Support Program II
Special Fund Appropriation .................................................. 17,626,178

R62I00.44 Somerset Economic Impact Scholarship
General Fund Appropriation .................................................. 12,000

R62I00.45 Workforce Development Sequence Scholarships
General Fund Appropriation .................................................. 1,000,000

R62I00.46 Cybersecurity Public Service Scholarship
General Fund Appropriation .................................................. 160,000

R62I00.47 Community College Facilities Renewal Grant Program
General Fund Appropriation .................................................. 4,333,000

R62I00.48 Maryland Community College Promise Scholarship Program
General Fund Appropriation .................................................. 15,000,000
SENATE BILL 190

R62I00.49 Teaching Fellows for Maryland Scholarships
Special Fund Appropriation ............................. 2,000,000

R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program
General Fund Appropriation ......................... 1,000,000

SUMMARY

Total General Fund Appropriation ..................... 607,290,753
Total Special Fund Appropriation ...................... 27,475,289
Total Federal Fund Appropriation ..................... 384,317

Total Appropriation ...................................... 635,150,359

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
<td>240,686,961</td>
</tr>
<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>555,171,250</td>
</tr>
<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>46,663,024</td>
</tr>
<tr>
<td>R30B24</td>
<td>Towson University</td>
<td>134,879,609</td>
</tr>
</tbody>
</table>
SENATE BILL 190

R30B25  University of Maryland
   Eastern Shore ..................................44,927,526
R30B26  Frostburg State
   University ....................................43,548,045
R30B27  Coppin State
   University ....................................46,382,441
R30B28  University of Baltimore ..42,507,281
R30B29  Salisbury University ......58,826,600
R30B30  University of Maryland
   Global Campus .................................43,550,988
R30B31  University of Maryland
   Baltimore County .........................148,911,845
R30B34  University of Maryland
   Center for Environmental
   Science ..................................22,535,215
R30B36  University System of
   Maryland Office ..........................42,195,077
Subtotal University System
of Maryland ..........................1,470,785,862

R95C00  Baltimore City
   Community College ......................40,087,604
R14D00  St. Mary’s College
   of Maryland .................................25,677,936
R13M00  Morgan State
   University .................................112,503,497

General Fund Appropriation, provided that
the appropriation made for the purpose of
University System of Maryland (USM)
institutions shall be reduced by $5,000,000.
Further provided that USM institutions
may not increase resident undergraduate
tuition in fiscal 2021 above the budgeted
increase of 2%.

Further provided that $32,000,000 of this
appropriation made for the purpose of
funding Workforce Development
Initiatives at the University System of
Maryland institutions may be expended
only for that purpose. Funds not used for
this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund.
Further provided that the appropriation made for the purpose of Morgan State University (MSU) shall be reduced by $260,000.

Further provided that MSU may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
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<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>41,406,617</td>
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<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>2,400,723</td>
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<tr>
<td>R30B24</td>
<td>Towson University</td>
<td>6,517,237</td>
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<td>R30B25</td>
<td>University of Maryland, Eastern Shore</td>
<td>2,298,673</td>
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<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
<td>2,232,638</td>
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<tr>
<td>R30B27</td>
<td>Coppin State University</td>
<td>2,468,794</td>
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<td>R30B28</td>
<td>University of Baltimore</td>
<td>1,994,756</td>
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<td>R30B29</td>
<td>Salisbury University</td>
<td>2,883,997</td>
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<td>R30B30</td>
<td>University of Maryland</td>
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Global Campus ..................................2,240,604
R30B31 University of Maryland
Baltimore County .........................7,070,505
R30B34 University of Maryland
Center for Environmental
Science .............................................1,194,591
R30B36 University System of
Maryland Office ...............................2,093,238

Subtotal University System of Maryland ..................87,292,670

R14D00 St. Mary’s College
of Maryland .................................2,549,840
R13M00 Morgan State
University ........................................2,761,121

Special Fund Appropriation, provided that $9,389,631 of this appropriation shall be
used by the University of Maryland, College Park (R30B22) for no other purpose
than to support the Maryland Fire and Rescue Institute as provided in Section
13–955 of the Transportation Article ....... 92,603,631 1,741,658,530

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College
Current Unrestricted Appropriation ............. 64,671,368
Current Restricted Appropriation ............... 18,432,901 83,104,269

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations
General Fund Appropriation ....................... 34,657,549
Special Fund Appropriation ...................... 351,721
Federal Fund Appropriation ..................... 564,259 35,573,529

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

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<th>Section</th>
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DIVISION OF CREDIT ASSURANCE

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<td>S00A22.02</td>
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DIVISION OF NEIGHBORHOOD REVITALIZATION

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<tr>
<td>S00A24.01</td>
<td>Neighborhood Revitalization</td>
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General Fund Appropriation, provided that $200,000 of this appropriation shall be reduced contingent upon the enactment of legislation repealing the mandate that funding be provided for the National Capital Strategic Economic Development
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S00A24.02 Neighborhood Revitalization – Capital Appropriation

General Fund Appropriation, provided that $7,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation repealing the mandate that funding be provided for the National Capital Strategic Economic Development Fund.

Further provided that $5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandate for the Seed Community Development Anchor Institution Fund.

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DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration

Special Fund Appropriation

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S00A25.02 Housing Development Program

Special Fund Appropriation

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S00A25.03 Single Family Housing

Special Fund Appropriation
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**SENATE BILL 190**

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**DIVISION OF INFORMATION TECHNOLOGY**

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**DIVISION OF FINANCE AND ADMINISTRATION**

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**MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION**

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SENATE BILL 190

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, provided that
$100,000 of this appropriation made for the
purpose of administration may not be
expended for that purpose but instead may
be used only for the Make Office Vacancies
Extinct program. Funds not expended for
this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund

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T00A00.02 Office of Policy and Research

General Fund Appropriation

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Special Fund Appropriation

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Federal Fund Appropriation

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T00A00.03 Office of the Attorney General

General Fund Appropriation

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Special Fund Appropriation

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Federal Fund Appropriation

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T00A00.08 Division of Administration and
Technology

General Fund Appropriation

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Special Fund Appropriation

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Federal Fund Appropriation

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T00A00.10 Maryland Marketing Partnership

General Fund Appropriation

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Special Fund Appropriation

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SUMMARY

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SENATE BILL 190

1

Total General Fund Appropriation ............................................. 8,936,719
Total Special Fund Appropriation ............................................. 3,376,460
Total Federal Fund Appropriation ............................................. 182,520

Total Appropriation .............................................................. 12,495,699

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

10

T00F00.01 Managing Director of Business and Industry Sector Development
   General Fund Appropriation ............................................. 634,974
   Special Fund Appropriation ............................................. 127,952
   762,926

10

T00F00.03 Maryland Small Business Development Financing Authority
   Special Fund Appropriation ............................................. 1,827,716

10

T00F00.04 Office of Business Development
   General Fund Appropriation ............................................. 3,318,019
   Special Fund Appropriation ............................................. 713,801
   4,031,820

10

T00F00.05 Office of Strategic Industries and Entrepreneurship
   General Fund Appropriation ............................................. 3,546,703
   Special Fund Appropriation ............................................. 239,311
   3,786,014

10

T00F00.07 Partnership for Workforce Quality
   General Fund Appropriation ............................................. 1,000,000

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T00F00.08 Office of Finance Programs
   Special Fund Appropriation ............................................. 4,139,095

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T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance
   General Fund Appropriation ............................................. 1,500,000
   Special Fund Appropriation ............................................. 3,860,000
   Federal Fund Appropriation ............................................. 100,000
   5,460,000

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T00F00.10 Office of International Investment and
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Assistance Authority and Fund

Provided that $1,000,000 in general funds and $1,000,000 in special funds made for the purpose of the Maryland Economic Development Assistance Authority and Fund may not be expended for that purpose but instead may be used only to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall either be canceled or shall revert to the General Fund.

General Fund Appropriation .......................... 10,000,000
Special Fund Appropriation .......................... 18,000,000

T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund
General Fund Appropriation .......................... 9,063,374

T00F00.25 More Jobs for Marylanders Sales and Use Tax Credit Reserve Fund
General Fund Appropriation .......................... 1,000,000

SUMMARY

Total General Fund Appropriation .......................... 29,642,233
Total Special Fund Appropriation .......................... 61,690,536
Total Federal Fund Appropriation ..........................

Total Appropriation .......................... 94,090,214

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary
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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

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<tbody>
<tr>
<td>T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation</td>
<td>4,574,480</td>
</tr>
<tr>
<td>T50T01.03 Maryland Stem Cell Research Fund</td>
<td></td>
</tr>
</tbody>
</table>
SENATE BILL 190

180

SUMMARY

16  Total General Fund Appropriation ........................................ 20,474,480
17  Total Special Fund Appropriation ........................................ 5,409,966
18

19  Total Appropriation .......................................................... 25,884,446
20

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

23  U00A01.01  Office of the Secretary
24  General Fund Appropriation .............................................. 1,072,544
25  Special Fund Appropriation ................................................ 783,350
26  Federal Fund Appropriation ............................................... 898,711  2,754,605
27

28  U00A01.03  Capital Appropriation – Water Quality Revolving Loan Fund
29  Special Fund Appropriation .............................................. 111,600,000
30  Federal Fund Appropriation ............................................... 38,430,000  150,030,000
32

Funds are appropriated in other units of the
Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program
General Fund Appropriation ........................... 500,000

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund
Special Fund Appropriation ................................. 14,800,000
Federal Fund Appropriation ................................. 14,716,000 29,516,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater
Special Fund Appropriation ................................. 75,000,000

U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems
Special Fund Appropriation ................................. 15,000,000

U00A01.15 Capital Appropriation – Comprehensive Flood Management Grant Program
General Fund Appropriation ................................. 200,000

SUMMARY

Total General Fund Appropriation ............................. 1,772,544
Total Special Fund Appropriation ............................. 217,183,350
Total Federal Fund Appropriation ............................. 54,044,711

Total Appropriation ........................................ 273,000,605

OPERATIONAL SERVICES ADMINISTRATION
<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operational Services Administration</td>
<td>5,104,709</td>
<td>3,326,000</td>
<td>1,479,861</td>
<td>9,910,570</td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water and Science Administration</td>
<td>19,288,723</td>
<td>8,782,771</td>
<td>13,030,662</td>
<td>41,102,156</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land and Materials Administration</td>
<td>$200,000</td>
<td>$8,782,771</td>
<td>$13,030,662</td>
<td>$40,916,841</td>
</tr>
</tbody>
</table>

provided that $200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report and a separate report on ways to make the Maryland Used Tire Cleanup and Recycling Fund solvent. The report on ways to make the Maryland Used Tire Cleanup and Recycling Fund solvent shall include information concerning all of the fund's expenditure categories – Scrap Tire Program, Land and Materials Administration, department indirect costs, stockpile cleanups, and Maryland
Environmental Service projects and administration – as follows:

(1) an analysis of the appropriate level at which the recycling fee per tire should be set and expenditures should be prioritized in order to address all of the funding needs;

(2) a description of what is included in each of the expenditure categories for each fiscal year from fiscal 2012 to 2021 and explanations for changes between fiscal years;

(3) the impact of the fiscal 2012 Water Quality Revolving Loan Fund loan for the Garner/Brandywine stockpile cleanup on the sustainability of the Maryland Used Tire Cleanup and Recycling Fund; and

(4) a five-year funding plan for fiscal 2021 through 2025 for the known and estimated stockpile cleanup projects, as well as the other expenditure categories based on the revenue and expenditure analysis outlined above.

The requested reports shall be submitted no later than November 1, 2020. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees .......... 2,722,231
Special Fund Appropriation ....................... 19,875,425
Federal Fund Appropriation ..................... 10,116,041 32,713,697
9,988,977 32,586,633

Funds are appropriated in other agency
bilateral negotiations. Authorizations are hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general operating expenses in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the fiscal 2020 Maryland Clean Air Fund annual report and a separate report on ways to make the Maryland Clean Air Fund solvent. The report on ways to make the Maryland Clean Air Fund solvent shall include:

1. a fiscal year summary of the amount of emissions that were billed to all Title V sources;
2. the total amount of revenue received against those billable emissions;
3. the direct and indirect operating expenses charged to the Title V operating permits, including a breakdown of one-time and ongoing costs for fiscal 2015 through 2020;
4. the fiscal 2020 revenue structure for the Title V operating permits; and
5. recommendations to address the long-term solvency of the Maryland Clean Air Fund.

The requested reports shall be submitted no later than November 1, 2020. The budget committees shall have 45 days from the date the reports are received to review and
comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>9,739,184</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>4,884,813</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>61,791,431</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### COORDINATING OFFICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>U00A10.01 Coordinating Offices</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>4,700,023</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>28,835,108</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,703,689</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>4,700,023</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>61,791,431</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,640,318</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>68,131,772</td>
</tr>
</tbody>
</table>

### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>4,700,023</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>61,791,431</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>1,640,318</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>68,131,772</td>
</tr>
</tbody>
</table>
V00D01.01  Office of the Secretary

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>4,858,571</td>
</tr>
</tbody>
</table>

V00D02.01  Departmental Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation, provided that $100,000 of this appropriation made for the support of providing administrative support may not be expended until the Department of Juvenile Services submits a report detailing the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall identify the entities participating in this partnership and the respective role and responsibilities of each, detail the processing of cases under this partnership, identify performance measures demonstrating the efficacy of this partnership, and comment on how the partnership will impact juvenile caseloads. The report shall be submitted by December 31, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</td>
<td>27,144,660</td>
</tr>
</tbody>
</table>

V00E01.01  Residential and Community Operations

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>4,848,355</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>19,476</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>675,270</td>
</tr>
</tbody>
</table>
### BALTIMORE CITY REGION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00G01.01</td>
<td>Baltimore City Region Operations</td>
<td>51,950,480</td>
<td>772,380</td>
<td>53,482,320</td>
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</table>

### CENTRAL REGION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00H01.01</td>
<td>Central Region Operations</td>
<td>34,023,958</td>
<td>541,111</td>
<td>34,998,486</td>
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</table>

### WESTERN REGION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00I01.01</td>
<td>Western Region Operations</td>
<td>50,197,140</td>
<td>771,848</td>
<td>52,020,111</td>
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</tbody>
</table>

### EASTERN SHORE REGION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00J01.01</td>
<td>Eastern Shore Region Operations</td>
<td>19,567,336</td>
<td>142,392</td>
<td>19,952,314</td>
</tr>
</tbody>
</table>

### SOUTHERN REGION

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>V00K01.01</td>
<td>Southern Region Operations</td>
<td>21,862,043</td>
<td>320,521</td>
<td>22,494,201</td>
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</tbody>
</table>

### METRO REGION
<table>
<thead>
<tr>
<th></th>
<th>V00L01.01 Metro Region Operations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>General Fund Appropriation</td>
<td>49,464,804</td>
</tr>
<tr>
<td>3</td>
<td>Special Fund Appropriation</td>
<td>618,488</td>
</tr>
<tr>
<td>4</td>
<td>Federal Fund Appropriation</td>
<td>744,445</td>
</tr>
<tr>
<td></td>
<td></td>
<td>50,827,737</td>
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</tbody>
</table>
### DEPARTMENT OF STATE POLICE

#### MARYLAND STATE POLICE

<table>
<thead>
<tr>
<th>Code</th>
<th>Bureau</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>W00A01.01</td>
<td>Office of the Superintendent</td>
<td></td>
<td></td>
<td>27,729,504</td>
</tr>
<tr>
<td>W00A01.02</td>
<td>Field Operations Bureau</td>
<td>136,329,787</td>
<td>79,873,860</td>
<td>216,203,647</td>
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<tr>
<td>W00A01.03</td>
<td>Criminal Investigation Bureau</td>
<td>70,242,215</td>
<td></td>
<td>71,667,215</td>
</tr>
<tr>
<td>W00A01.04</td>
<td>Support Services Bureau</td>
<td>1,425,000</td>
<td></td>
<td>71,667,215</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation ........................................ 70,242,215
Federal Fund Appropriation ........................................ 1,425,000  71,667,215

W00A01.04 Support Services Bureau

General Fund Appropriation, provided that $100,000 of the appropriation for the Support Services Bureau within the Department of State Police (DSP) may not be expended until the department provides the budget committees with an update on its transition to the National Incident Based Reporting System (NIBRS) method of reporting crime statistics. The report shall provide the following:

1. A list of jurisdictions and State agencies that are currently NIBRS compliant;
2. The current status of implementing the transition;
3. Actions taken by DSP to assist local reporting agencies in becoming NIBRS compliant; and
4. The identification of federal fund
sources available to reporting agencies to assist in their transition to NIBRS.

The report shall be submitted by November 15, 2020, and the budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>67,498,988</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>33,905,879</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>106,904,867</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>9,964,981</td>
</tr>
<tr>
<td>Total General Fund Appropriation</td>
<td>301,800,494</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>6,925,000</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>6,925,000</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>424,505,233</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation 2,000,000

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation 9,964,981

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for...
operating expenses in this program.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Redemption and Interest on State Bonds</td>
<td>$226,000,000</td>
</tr>
<tr>
<td>4</td>
<td>General Fund Appropriation</td>
<td>$221,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Special Fund Appropriation</td>
<td>$1,113,000,000</td>
</tr>
<tr>
<td>7</td>
<td>Federal Fund Appropriation</td>
<td>$11,000,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$1,345,000,000</td>
</tr>
</tbody>
</table>
STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account
General Fund Appropriation, provided that
$284,439,149 of this appropriation shall be
reduced contingent upon the enactment of
legislation to maintain the fund balance at
6.25% of projected fiscal 2021 General
Fund revenues .............................................. 291,439,149

Y01A02.01 Dedicated Purpose Account
General Fund Appropriation, provided that
$33,333,333 of this appropriation shall be
reduced contingent upon the enactment of
legislation deferring the fiscal 2021 Local
Income Tax Reserve Fund repayment until
the out years.

Further provided that $25,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation
eliminating the fiscal 2021 payment to the
Postretirement Health Benefits Trust
Fund.

Further provided that $25,000,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation reducing
the amount of retirement reinvestment
contributions.

Further provided that $12,500,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation authorizing the transfer of an equivalent
amount of funds from the Bay Restoration
Fund to the Maryland Department of
Transportation (MDOT) to support the
State’s compliance with the Watershed
Implementation Plan for Chesapeake Bay
restoration. MDOT is authorized to process
a budget amendment increasing the
amount of spending from the
Transportation Trust Fund for the
Washington Metropolitan Area Transit
Authority contribution by $12,500,000 ...... 266,503,782
<table>
<thead>
<tr>
<th>Product Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retirement Reinvestment Contributions</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Program Open Space Repayment</td>
<td>38,170,449</td>
</tr>
<tr>
<td>Washington Metropolitan Area Transit Authority Contribution</td>
<td>125,000,000</td>
</tr>
<tr>
<td>Postretirement Health Benefits Trust Fund</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Local Income Tax Reserve Fund Repayment</td>
<td>33,333,000</td>
</tr>
<tr>
<td>Cybersecurity Assessments</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

**Total** 265,503,782
### LEGISLATIVE BRANCH

**FY 2020 Deficiency Appropriation**

**B75A01.01 Senate**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>109,965</th>
</tr>
</thead>
</table>

**B75A01.02 House of Delegates**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>109,965</th>
</tr>
</thead>
</table>

### JUDICIARY

**FY 2020 Deficiency Appropriation**

**C00A00.10 Clerks of the Circuit Court**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>6,472,250</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>842,303</td>
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<tr>
<td></td>
<td>383,111</td>
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<tr>
<td></td>
<td>27,209</td>
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<tr>
<td></td>
<td>6,855,361</td>
</tr>
<tr>
<td></td>
<td>869,512</td>
</tr>
</tbody>
</table>

### OFFICE OF THE PUBLIC DEFENDER

**FY 2020 Deficiency Appropriation**

**C80B00.01 General Administration**
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation ........................................ 409,540

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the implementation of the eDefender case management program.

General Fund Appropriation ........................................ 531,342

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred in fiscal 2019 which carried into fiscal 2020.

General Fund Appropriation ........................................ 3,637,474

OFFICE OF THE ATTORNEY GENERAL

FY 2020 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide agency turnover relief.

General Fund Appropriation ........................................ 300,000

BOARD OF PUBLIC WORKS

FY 2020 Deficiency Appropriation

D05E01.02 Contingent Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020
SENATE BILL 190

1 to restore the balance in the Contingent Fund.

2 General Fund Appropriation ........................................ 394,580

3

4 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

5 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund permitting, bonding, and insurance costs for capital construction at the Maryland Zoo in Baltimore.

6 General Fund Appropriation ........................................ 250,000

7

8 D05E01.15 Payments of Judgments Against the State

9 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund payments to wrongfully convicted individuals.

10 General Fund Appropriation ........................................ 1,683,906

11

12 MARYLAND ENERGY ADMINISTRATION

13 FY 2020 Deficiency Appropriation

14 D13A13.02 The Jane E. Lawton Conservation Loan Program

15 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.

16 Special Fund Appropriation ........................................ 1,200,000

17

18 D13A13.03 State Agency Loan Program

19 To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2020 to reflect the merger of the State Agency Loan Program and the Jane E. Lawton Conservation Loan Program effective on June 1, 2019.

20 Special Fund Appropriation ........................................ –1,200,000

21
D13A13.06  Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional energy efficiency projects in the low and moderate income residential sector.

Special Fund Appropriation ........................................ 2,500,000

D13A13.07  Energy Efficiency and Conservation Programs, All Other Sectors
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional grants for the Combined Heat and Power Program.

Special Fund Appropriation ........................................ 367,061

SECRETARY OF STATE

FY 2020 Deficiency Appropriation

D16A06.01  Office of the Secretary of State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide sufficient funds for salaries.

General Fund Appropriation ........................................ 87,269

OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01  Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

Special Fund Appropriation ........................................ 3,500,000
D21A01.01  Administrative Headquarters
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the receipt of additional special and federal fund grants.

Special Fund Appropriation .............................................. 3,323,106
Federal Fund Appropriation .............................................. 1,755,467

5,078,573

D21A01.02  Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund technology improvements at the Baltimore City Police Department.

General Fund Appropriation .............................................. 4,600,000

D21A01.02  Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

General Fund Appropriation .............................................. 3,500,000

D21A01.02  Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide additional funding to the Prince George’s County State’s Attorney’s Office and the Baltimore City State’s Attorney’s Office.

General Fund Appropriation .............................................. 250,000

MARYLAND STADIUM AUTHORITY

FY 2020 Deficiency Appropriation

D28A03.41  General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund legal services rendered to the Maryland
Stadium Authority.

General Fund Appropriation ........................................ 2,000,000

STATE BOARD OF ELECTIONS

FY 2020 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2020 to
remove unnecessary funding for the Maryland
Campaign Reporting System (MDCRIS).

General Fund Appropriation ........................................ –582,028

D38I01.02 Help America Vote Act
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide funding for voting equipment for Same Day
Registration during the 2020 elections.

General Fund Appropriation ........................................ 199,652
Special Fund Appropriation ........................................... 3,996,387

4,196,039

D38I01.02 Help America Vote Act
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide funding for the voting system contract.

General Fund Appropriation ........................................ 1,105,694
Special Fund Appropriation ........................................... 1,105,694

2,211,388

D38I01.02 Help America Vote Act
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide a help desk for the 2020 elections.
SENATE BILL 190

1 General Fund Appropriation ........................................ 37,500
2 Special Fund Appropriation ........................................ 37,500
3
4
5

75,000

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide additional funding for ballots for the 2020 elections.

11 General Fund Appropriation ........................................ 33,838
12 Special Fund Appropriation ........................................ 33,838
13
14
15

67,676

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to create two new State positions, contractual conversions, that require no additional funding in the budget.

21 General Fund Appropriation ........................................ 0
22

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to provide funding for the Special Election to fill the vacancy in the 7th Congressional District.

27 General Fund Appropriation ........................................ 220,018
28 Special Fund Appropriation ........................................ 220,021
29
30
31

440,039

D38I01.03 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the manager of the Pollbook Project 2022 (Major IT).

38 Special Fund Appropriation ........................................ 125,000
DEPARTMENT OF PLANNING

FY 2020 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support salaries within the Certified Local Governments grant program.

Federal Fund Appropriation ........................................... 12,425

D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an Easement Inspector for the Maryland Historical Trust (MHT).

Federal Fund Appropriation ........................................... 45,924

STATE TREASURER'S OFFICE

FY 2020 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.02 Major Information Technology Development Projects – Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for the financial and insurance system Major IT project.

Special Fund Appropriation ........................................... 220,635

Reimbursement Fund Appropriation ............................... 927,703

1,148,338

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION
SENATE BILL 190

FY 2020 Deficiency Appropriation

E50C00.08 Property Tax Credit Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund operations for the State Department of Assessments and Taxation’s Tax Sale Ombudsman Office that was established by Chapter 730 of the 2019 legislative session.

Special Fund Appropriation .................................................. 86,144

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2020 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the State Personnel System operations and maintenance.

General Fund Appropriation ............................................. 1,126,946

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the Cost of Living Adjustment (COLA) of 1% to be distributed to eligible State employees effective January 1, 2020. These appropriations will be realigned by a fiscal 2020 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies .......................................................... 19,094,682

Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies .......................................................... 4,488,065

Federal Fund Appropriation, provided that funds
appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies .................................................. 1,489,385

25,072,132

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Correctional Officer Retention Incentive Bonus. This appropriation will be realigned by a fiscal 2020 budget amendment to the Department of Public Safety and Correctional Services.

General Fund Appropriation, provided that funds appropriated for the Correctional Officer Retention Incentive Bonus may be transferred to the Department of Public Safety and Correctional Services ................................................................. 5,932,500

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2020 Deficiency Appropriation

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Pollbook Manager Major IT project for the State Board of Elections.

General Fund Appropriation ........................................... 125,000

F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the MD THINK Major IT project for the Department of Human Services.

General Fund Appropriation ........................................... 27,222,710
F50A01.01 Major Information Technology Development Project Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Financial and Insurance Claims Management Solution Major IT project for the State Treasurer’s Office.

General Fund Appropriation ........................................ 637,967

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation ........................................ –283,683

DEPARTMENT OF GENERAL SERVICES
FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation ........................................ 283,683

H00A01.02 Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020

to support the expanded duties of the Office of State
Procurement.

General Fund Appropriation ......................................... 139,777

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund security system upgrades in State office
buildings.

General Fund Appropriation ......................................... 706,000

OFFICE OF FACILITIES OPERATIONS AND
MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the temporary relocation of the operations of the
Towson District Court to the Catonsville District Court
building due to emergency repairs.

General Fund Appropriation ......................................... 141,927

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the expanded duties of the Office of State
Procurement.

General Fund Appropriation ......................................... 573,235

DEPARTMENT OF NATURAL RESOURCES

FY 2020 Deficiency Appropriation

MARYLAND FOREST SERVICE
SENATE BILL 190

1 K00A02.09 Forest Service
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2020
   to fund off-highway recreational vehicle trail creation
   and maintenance.

   Special Fund Appropriation ............................................. 375,000

2

MARYLAND PARK SERVICE

3 K00A04.01 Statewide Operations
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2020
   to fund off-highway recreational vehicle trail creation
   and maintenance.

   Special Fund Appropriation ............................................. 375,000

4

5 ENGINEERING AND CONSTRUCTION

6 K00A09.01 General Direction
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2020
   to fund Bloede Dam permit mitigation requirements
   through the construction of the Masonville Dredged
   Material Containment Facility.

   Special Fund Appropriation ............................................. 400,000

7

8 RESOURCE ASSESSMENT SERVICE

9 K00A12.05 Power Plant Assessment Program
   To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund studies related to the State’s renewable portfolio
standard.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>250,000</td>
</tr>
</tbody>
</table>

**DEPARTMENT OF AGRICULTURE**

**FY 2020 Deficiency Appropriation**

**OFFICE OF RESOURCE CONSERVATION**

L00A15.03 Resource Conservation Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to allow the agency to convert 40 Soil Conservation
District contractual employees to full-time positions.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Reimbursable Fund Appropriation</td>
<td>0</td>
</tr>
</tbody>
</table>

**MARYLAND DEPARTMENT OF HEALTH**

**FY 2020 Deficiency Appropriation**

**OFFICE OF THE SECRETARY**

M00A01.02 Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund federal indirect cost rate recoveries.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,350,967</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>-1,350,967</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
</tr>
</tbody>
</table>

**REGULATORY SERVICES**

M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund an upgrade to the online platform and content
for the State’s Residential Child and Youth Care
Practitioners training module.
SENATE BILL 190

1 General Fund Appropriation ........................................... 100,000

3 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

4 M00F01.01 Executive Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Maryland Primary Care Program Project Management Office.

6 General Fund Appropriation ........................................... 1,000,000

12 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

14 M00F03.01 Infectious Disease and Environmental Health Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional tuberculosis grants to local health departments.

19 General Fund Appropriation ........................................... 100,000

22 M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Family Planning Program.

26 General Fund Appropriation ........................................... 3,556,247

27 Federal Fund Appropriation ........................................... –2,932,102

29 624,145

31 M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Breast and Cervical Cancer Diagnosis and Treatment Program.

36 General Fund Appropriation ........................................... 812,830
BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the creation of a statewide bed registry for all inpatient psychiatric beds.

General Fund Appropriation ............................................. 100,000

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund grants to a nonprofit organization for non-opioid chronic pain management treatment and tele-education-based curriculum on childhood neurodevelopmental and mental health identification and management.

General Fund Appropriation ............................................. 2,550,000

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund Behavioral Health Administration community services.

General Fund Appropriation ............................................. 9,083,157

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation ............................................. 604,110
Special Fund Appropriation .............................................. 203,632
DEVELOPMENTAL DISABILITIES
ADMINISTRATION

M00M01.02 Community Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect actual contract costs.

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-2,563,106</td>
<td>-1,894,471</td>
</tr>
</tbody>
</table>

-4,457,577

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020.

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td></td>
<td>16,000,000</td>
<td>-16,000,000</td>
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<td>0</td>
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</tbody>
</table>

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Affordable Care Act health insurer tax in effect for calendar year 2020.

<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td></td>
<td>24,000,000</td>
<td>44,000,000</td>
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</tbody>
</table>

68,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations, and account for additional
special fund revenue.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>37,295,041</td>
<td>106,253,135</td>
<td>160,868,991</td>
</tr>
<tr>
<td>22,295,041</td>
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</tbody>
</table>

304,417,167

289,417,167

<table>
<thead>
<tr>
<th>M00Q01.10 Medicaid Behavioral Health Provider Reimbursements</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2019 medical provider reimbursements and contractual services.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>11,015,637</td>
<td>17,982,305</td>
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</table>

28,997,942

<table>
<thead>
<tr>
<th>M00Q01.10 Medicaid Behavioral Health Provider Reimbursements</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds for service year 2020 medical provider reimbursements and contractual services.</td>
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<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>48,097,926</td>
<td>1,409,154</td>
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</table>

49,507,080

DEPARTMENT OF HUMAN SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

<table>
<thead>
<tr>
<th>N00F00.02 Major Information Technology Development Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>To become available immediately upon passage of this</td>
</tr>
</tbody>
</table>
budget to supplement the appropriation for fiscal 2020
to provide funds for the MD THINK project.

Federal Fund Appropriation ........................................... 33,892,664

LOCAL DEPARTMENT OPERATIONS

N00G00.02 Local Family Investment Plan
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support the Two-Generation Model of service.

General Fund Appropriation ........................................... 950,000

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.06 Division of Capital Construction and Facilities
Maintenance
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund a study to determine the costs associated with
full compliance with the Americans with Disabilities
Act in Department facilities.

General Fund Appropriation ........................................... 974,000

STATE DEPARTMENT OF EDUCATION

FY 2020 Deficiency Appropriation

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2020 to
replace general funds with Education Trust Fund
revenues due to revised Video Lottery Terminal
revenue projections in fiscal 2020.
1 General Fund Appropriation ........................................... –12,020,635
2 Special Fund Appropriation ........................................... 12,020,635
3
4 0
5
6 R00A02.13 Innovative Programs
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2020
9 to provide funds to accommodate updated enrollment
10 and supplemental grant disbursements for Pathways in
11 Technology Early College High School (P–TECH)
12 Program schools.
13
14 General Fund Appropriation ........................................... 463,128
15
16 INTERAGENCY COMMISSION ON SCHOOL
17 CONSTRUCTION
18
19 R00A07.01 Interagency Commission on School Construction
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2020
22 to provide funds to meet anticipated obligations for
23 contractual services.
24
25 General Fund Appropriation ........................................... 500,000
26
27 ST. MARY'S COLLEGE OF MARYLAND
28
29 FY 2020 Deficiency Appropriation
30
31 R14D00.01 Instruction
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2020
34 to fund the DeSousa–Brent Scholars program.
35
36 Current Unrestricted Fund Appropriation ......................... 800,000
37
38 MARYLAND HIGHER EDUCATION COMMISSION
39
40 FY 2020 Deficiency Appropriation
41
42 R62I00.07 Educational Grants
43 To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support the Maryland 529 ABLE program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>300,000</td>
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<table>
<thead>
<tr>
<th>R62I00.07 Educational Grants</th>
<th></th>
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<tbody>
<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Save4College State contribution for eligible Maryland College Investment Plans.</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>3,741,000</td>
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<table>
<thead>
<tr>
<th>SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION</th>
</tr>
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<tbody>
<tr>
<td>FY 2020 Deficiency Appropriation</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Higher Education Institutions</td>
<td></td>
</tr>
<tr>
<td>R75T00.01 Support for State Operated Institutions of Higher Education</td>
<td></td>
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<tr>
<td>To become available immediately upon passage of this budget to recognize additional special fund revenue from the Higher Education Investment Fund.</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>–12,200,000</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>12,200,000</td>
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<table>
<thead>
<tr>
<th>DEPARTMENT OF THE ENVIRONMENT</th>
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<tbody>
<tr>
<td>FY 2020 Deficiency Appropriation</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Land and Materials Administration</td>
<td></td>
</tr>
<tr>
<td>U00A06.01 Land and Materials Administration</td>
<td></td>
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<tr>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019.</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>250,000</td>
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</tbody>
</table>
AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to implement expanded lead prevention activities under Chapter 341 of 2019 and to support air quality monitoring, permitting, and compliance in the Air and Radiation Administration.

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of supporting air quality monitoring, permitting, and compliance in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the delinquent fiscal 2015 through 2019 Maryland Clean Air Fund annual reports required by Section 2–107(3) of the Environment Article by May 1, 2020. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted pending the submission of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees .................. 750,000

Special Fund Appropriation .............................................. –750,000

0

DEPARTMENT OF STATE POLICE

FY 2020 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Baltimore Regional Intelligence Center.

General Fund Appropriation .............................................. 1,572,592
<table>
<thead>
<tr>
<th>W00A01.01 Office of the Superintendent</th>
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<tbody>
<tr>
<td>To become available immediately upon passage of this</td>
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<tr>
<td>budget to supplement the appropriation for fiscal 2020</td>
<td></td>
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<tr>
<td>to fund SLEOLA negotiated Fitness and Education</td>
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<tr>
<td>Bonuses.</td>
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<td></td>
<td>General Fund Appropriation</td>
<td>37,850</td>
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<thead>
<tr>
<th>W00A01.02 Field Operations Bureau</th>
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<td>To become available immediately upon passage of this</td>
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<td></td>
</tr>
<tr>
<td>budget to supplement the appropriation for fiscal 2020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>to fund SLEOLA negotiated Fitness and Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bonuses.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>456,479</td>
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<td>Special Fund Appropriation</td>
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<tr>
<th>W00A01.03 Criminal Investigation Bureau</th>
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<td>To become available immediately upon passage of this</td>
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<td>budget to supplement the appropriation for fiscal 2020</td>
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<tr>
<td>to fund SLEOLA negotiated Fitness and Education</td>
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<td>Bonuses.</td>
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<td>General Fund Appropriation</td>
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<th>W00A01.04 Support Services Bureau</th>
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</thead>
<tbody>
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<tr>
<td>budget to supplement the appropriation for fiscal 2020</td>
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<td></td>
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<tr>
<td>to fund increased costs associated with bulletproof vests and gasoline.</td>
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</tr>
<tr>
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<td>General Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>W00A01.04 Support Services Bureau</th>
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<tr>
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<tr>
<td>budget to increase the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education</td>
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<tr>
<td>Bonuses.</td>
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<tr>
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<td>Special Fund Appropriation</td>
<td>48,509</td>
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</tbody>
</table>
FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

To become available immediately upon passage of this budget to increase the appropriation for fiscal 2020 to fund SLEOLA negotiated Fitness and Education Bonuses.

General Fund Appropriation .................................................. 87,421
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various
departments, boards, commissions, officers, schools and institutions by monthly, quarterly
or seasonal periods and by objects of expense and may place any funds appropriated but
not allotted in contingency reserve available for subsequent allotment. Upon the
Secretary’s own initiative or upon the request of the head of any State agency, the Secretary
may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
of the Treasury a schedule of allotments, if any a list limited to the appropriations restricted
in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
expenditure or obligation in excess of the allotment made and any expenditure so made
shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department,
board, commission, officer, school and institution of the State, from sources not estimated
or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and
permanent positions, or person years of authorized employment for each agency, unit, or
program thereof, not inconsistent with the Public General Laws in regard to classification
of positions. The Secretary shall make such determinations before the beginning of the
fiscal year and shall base them on the positions or person years of employment authorized
in the budget as amended by approved budgetary position actions. No payment for salaries
or wages nor any request for or certification of personnel shall be made except in accordance
with the Secretary’s determinations. At any time during the fiscal year the Secretary may
amend the number and classes of positions or person years of employment previously fixed
by the Secretary; the Secretary may delegate all or part of this authority. The governing
boards of public institutions of higher education shall have the authority to transfer
positions between programs and campuses under each institutional board’s jurisdiction
without the approval of the Secretary, as provided in Section 15–105 of the Education
Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
7–109 of the State Finance and Procurement Article, it is the intention of the General
Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
of State government, job classification, the number in each job classification and the
amount proposed for each classification. The Chief Judge of the Court of Appeals may make
adjustments to positions contained in the Judicial portion of this section (including judges)
that are impacted by changes in salary plans or by salary actions in the executive agencies.
Eligible positions in this section will receive the cost of living adjustments (COLA) included
in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay
Plan.
<table>
<thead>
<tr>
<th>1</th>
<th>JUDICIARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Chief Judge, Court of Appeals</td>
</tr>
<tr>
<td>3</td>
<td>Judge, Court of Appeals (@ 191,433)</td>
</tr>
<tr>
<td>4</td>
<td>Chief Judge, Court of Special Appeals</td>
</tr>
<tr>
<td>5</td>
<td>Judge, Court of Special Appeals (@ 178,633)</td>
</tr>
<tr>
<td>6</td>
<td>Judge, Circuit Court (@ 169,433)</td>
</tr>
<tr>
<td>7</td>
<td>Chief Judge, District Court of Maryland</td>
</tr>
<tr>
<td>8</td>
<td>Judge, District Court (@ 156,333)</td>
</tr>
<tr>
<td>9</td>
<td>Judiciary Clerk of Court A (@ 118,600)</td>
</tr>
<tr>
<td>10</td>
<td>Judiciary Clerk of Court B (@ 121,600)</td>
</tr>
<tr>
<td>11</td>
<td>Judiciary Clerk of Court C (@ 122,750)</td>
</tr>
<tr>
<td>12</td>
<td>Judiciary Clerk of Court D (@ 124,500)</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>13</th>
<th>OFFICE OF THE PUBLIC DEFENDER</th>
</tr>
</thead>
<tbody>
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<td>14</td>
<td>Public Defender</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>15</th>
<th>OFFICE OF THE ATTORNEY GENERAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Attorney General</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>17</th>
<th>OFFICE OF THE STATE PROSECUTOR</th>
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</thead>
<tbody>
<tr>
<td>18</td>
<td>State Prosecutor</td>
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<table>
<thead>
<tr>
<th>19</th>
<th>MARYLAND TAX COURT</th>
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</thead>
<tbody>
<tr>
<td>20</td>
<td>Chief Judge, Tax Court</td>
</tr>
<tr>
<td>21</td>
<td>Judge, Tax Court (@ 39,248)</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>22</th>
<th>PUBLIC SERVICE COMMISSION</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Commissioner (@ 147,155)</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>24</th>
<th>WORKERS’ COMPENSATION COMMISSION</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Chairman</td>
</tr>
<tr>
<td>26</td>
<td>Commissioner (@ 156,333)</td>
</tr>
</tbody>
</table>
SENATE BILL 190

1 EXECUTIVE DEPARTMENT – GOVERNOR

2 Governor 1 180,000
3 Lieutenant Governor 1 149,500

4 BOARDS, COMMISSIONS AND OFFICES

5 Chairman 1 131,788
6 Member (@ 118,865) 2 237,730

7 SECRETARY OF STATE

8 Secretary of State 1 105,500

9 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

11 EMS Executive Director 1 300,225

12 OFFICE OF THE COMPTROLLER

13 Comptroller 1 149,500

14 STATE TREASURER’S OFFICE

15 Treasurer 1 149,500

16 STATE LOTTERY AND GAMING CONTROL AGENCY

17 Lottery and Gaming Commissioner (@ 18,000) 7 126,000

18 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

19 State Retirement Administrator 1 150,041

20 MARYLAND DEPARTMENT OF TRANSPORTATION

21 State Highway Administration

22 State Highway Administrator 1 163,000

23 Maryland Port Administration

24 Executive Director 1 309,466
25 Deputy Executive Director, Development and
26 Administration 1 172,264
27 Director, Operations 1 133,000
<table>
<thead>
<tr>
<th></th>
<th>Director, Marketing</th>
<th>1</th>
<th>147,761</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>CFO and Treasurer (MIT)</td>
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<td>137,299</td>
</tr>
<tr>
<td>3</td>
<td>Director, Maritime Commercial Management</td>
<td>1</td>
<td>140,630</td>
</tr>
<tr>
<td>4</td>
<td>General Manager Intermodal Trade Development</td>
<td>1</td>
<td>125,000</td>
</tr>
<tr>
<td>5</td>
<td>Director, Security</td>
<td>1</td>
<td>110,000</td>
</tr>
<tr>
<td>6</td>
<td>Director, Harbor Development</td>
<td>1</td>
<td>140,000</td>
</tr>
<tr>
<td>7</td>
<td>BCO Trade Development Executive</td>
<td>1</td>
<td>98,940</td>
</tr>
<tr>
<td>8</td>
<td>General Manager, Cruise MD Marketing</td>
<td>1</td>
<td>105,000</td>
</tr>
<tr>
<td>9</td>
<td>Deputy Executive Director, Logistics/Port Ops</td>
<td>1</td>
<td>190,000</td>
</tr>
</tbody>
</table>

**Maryland Transit Administration**

|   | Maryland Transit Administrator           | 1 | 215,200 |
| 11| Senior Deputy Administrator, Transit Operations | 1 | 147,696 |
| 12| Executive Director of Safety and Risk Management | 1 | 139,265 |
| 13| Executive Project Director, New Starts     | 1 | 150,032 |
| 14| Executive Project Director, New Starts     | 1 | 124,454 |
| 15| MTA Police Chief                          | 1 | 129,355 |

**Maryland Aviation Administration**

|   | Executive Director                       | 1 | 294,304 |
| 18| Chief Engineer                           | 1 | 151,356 |
| 19| Chief Administrative Officer             | 1 | 148,250 |
| 20| Chief Financial Officer                  | 1 | 165,565 |
| 21| Director, Planning and Environmental Services | 1 | 134,486 |
| 22| Director, Commercial Management          | 1 | 135,000 |
| 23| Director, Marketing, Communications and Customer Service | 1 | 130,570 |
| 24| Director, Regional Aviation Assistance   | 1 | 110,313 |
| 25| Chief Operating Officer                  | 1 | 168,655 |
| 26| Director of Engineering and Construction | 1 | 137,000 |
| 27| Director of Martin State Airport         | 1 | 117,176 |
| 28| Director of Maintenance and Utilities    | 1 | 127,500 |

**MARYLAND DEPARTMENT OF HEALTH**

|   | Resident Forensic Pathologist (@ 69,650) | 3 | 208,950 |

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

<table>
<thead>
<tr>
<th></th>
<th>Chairman</th>
<th>1</th>
<th>112,403</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Member (@ 99,481)</td>
<td>9</td>
<td>895,329</td>
</tr>
</tbody>
</table>
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2021.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the
same schedule as positions in the Standard Pay Plan.

### Fiscal 2021

### Executive Salary Schedule

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<thead>
<tr>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
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<tr>
<td>EPP 0003</td>
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<td>97,491</td>
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<tr>
<td>EPP 0004</td>
<td>9907</td>
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</tr>
<tr>
<td>EPP 0005</td>
<td>9908</td>
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<td>EPP 0006</td>
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<td>140,503</td>
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<td>EPP 0009</td>
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<tr>
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<tr>
<td>Executive VI</td>
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<tr>
<td>Deputy Attorney General</td>
<td>9909</td>
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<tr>
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</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
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<tr>
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<tr>
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<td>9908</td>
</tr>
<tr>
<td>Senior Executive Associate Attorney General</td>
<td>9908</td>
</tr>
<tr>
<td>Chair</td>
<td>9991</td>
</tr>
<tr>
<td>People’s Counsel</td>
<td>9906</td>
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<tr>
<td>Executive Director</td>
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<td><strong>UNINSURED EMPLOYERS’ FUND</strong></td>
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<tr>
<td></td>
<td>Title</td>
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<tr>
<td>1</td>
<td>Executive Director</td>
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<td><strong>EXECUTIVE DEPARTMENT – GOVERNOR</strong></td>
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<tr>
<td>3</td>
<td>Executive Senior</td>
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<td>4</td>
<td>Executive Aide XI</td>
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<td>15</td>
<td>Secretary</td>
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<td>Deputy Secretary</td>
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<td>Executive Aide VIII</td>
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<td>Executive Aide IX</td>
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<td>Executive Aide VIII</td>
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<tr>
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<tr>
<td>24</td>
<td>Governor’s Office of Justice, Youth, and Victim Services</td>
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<tr>
<td>25</td>
<td>Administrative Headquarters</td>
</tr>
<tr>
<td>26</td>
<td>Executive Aide VIII</td>
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<td>28</td>
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<td>Deputy Secretary</td>
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<td>30</td>
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<tr>
<td>31</td>
<td>Executive Director</td>
</tr>
</tbody>
</table>
SENATE BILL 190

1 Deputy Director 9904

2

STATE BOARD OF ELECTIONS

3 State Administrator of Elections 9907

4

DEPARTMENT OF PLANNING

5 Secretary 9909
6 Deputy Director 9906
7 Executive V 9905

8 MILITARY DEPARTMENT

Military Department Operations and Maintenance

9

10 Adjutant General 9909
11 Executive Aide X 9910
12 Executive IX 9909
13 Executive VII 9907
14 Executive VII 9907

15

DEPARTMENT OF VETERANS AFFAIRS

16 Secretary 9905

17

STATE ARCHIVES

18 State Archivist 9907

19

MARYLAND HEALTH BENEFIT EXCHANGE

20 Executive Senior 9991
21 Health Benefit Exchange Executive XI 9911
22 Health Benefit Exchange Executive XI 9911
23 Executive Aide IX 9909
24 Executive Aide VIII 9908

25

MARYLAND INSURANCE ADMINISTRATION

26 Maryland Insurance Commissioner 9911
27 Maryland Deputy Insurance Commissioner 9908

28

OFFICE OF ADMINISTRATIVE HEARINGS

29 Chief Administrative Law Judge 9908
SENATE BILL 190

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VI 9906
Executive V 9905
Executive V 9905
Executive V 9905
Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION
1. Director 9908
2. Deputy Director 9906
3. Executive V 9905

**MARYLAND LOTTERY AND GAMING CONTROL AGENCY**

4. Director 9911
5. Executive VIII 9908
6. Executive VII 9907
7. Executive VII 9907
8. Executive VII 9907
9. Executive VII 9907
10. Executive VII 9907

**DEPARTMENT OF BUDGET AND MANAGEMENT**

11. Office of the Secretary
12. Secretary 9911
13. Deputy Secretary 9910

15. Office of Personnel Services and Benefits
16. Executive IX 9909

17. Office of Budget Analysis
18. Executive IX 9909

19. Office of Capital Budgeting
20. Executive VII 9907

**DEPARTMENT OF INFORMATION TECHNOLOGY**

21. Secretary 9911
22. Deputy Secretary 9909
23. Executive IX 9909
24. Executive VIII 9908
25. Executive Aide VIII 9908

**MARYLAND STATE RETIREMENT AND PENSION SYSTEMS**

27. Executive Director 9909

**TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS**
SENATE BILL 190

1 Executive VII 9907

2 DEPARTMENT OF GENERAL SERVICES

3 Office of the Secretary

4 Secretary 9911
5 Executive VIII 9908

6 Office of Facilities Operation and Maintenance
7
8 Executive V 9905
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10 Office of Procurement and Logistics
11
12 Executive Aide X 9910
13 Executive VI 9906
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12 Office of Real Estate
13 Executive V 9905
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16 Executive VI 9906
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18 Business Enterprise Administration
18 Executive V 9905
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19 DEPARTMENT OF NATURAL RESOURCES
20 Office of the Secretary
21 Secretary 9910
22 Deputy Secretary 9908
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24 Executive VI 9906
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26 Chairman 9906
27
27 DEPARTMENT OF AGRICULTURE
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Office of the Secretary

Secretary 9909
Deputy Secretary 9907
Executive V 9905

Office of Marketing, Animal Industries and Consumer Services

Executive V 9905

Office of Plant Industries and Pest Management

Executive V 9905

Office of Resource Conservation

Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Secretary 9911
Executive Aide XI 9911
Deputy Secretary 9908
Executive VII 9907
Executive V 9905

Deputy Secretary for Public Health Services

Executive Aide IX 9909

Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem 9991

Laboratories Administration

Executive VI 9906

Deputy Secretary for Behavioral Health

Executive IX 9909

Developmental Disabilities Administration

Executive IX 9909
1. Medical Care Programs Administration

2. Executive VI 9906
3. Executive VI 9906
4. Executive VI 9906

5. Health Regulatory Commissions

6. Executive VIII 9908

7. DEPARTMENT OF HUMAN SERVICES

8. Office of the Secretary

9. Secretary 9911
10. Deputy Secretary 9908
11. Deputy Secretary 9908
12. Deputy Secretary 9908

13. Social Services Administration

14. Executive VI 9906

15. Office of Technology for Human Services

16. Executive Aide XI 9911

17. Child Support Administration

18. Executive Director 9906

19. Family Investment Administration

20. Executive VI 9906

21. MARYLAND DEPARTMENT OF LABOR

22. Office of the Secretary

23. Secretary 9910
24. Deputy Secretary 9908
25. Executive VIII 9908

26. Division of Labor and Industry

27. Executive VII 9907
Division of Occupational and Professional Licensing

Executive VII 9907

Division of Workforce Development and Adult Learning

Executive VII 9907

Division of Unemployment Insurance

Executive VII 9907

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary 9911
Deputy Secretary 9908
Executive VII 9907
Executive VII 9907

Deputy Secretary for Operations

Deputy Secretary 9908

Division of Correction – Headquarters

Commissioner of Correction 9907

Division of Parole and Probation

Director, Division of Parole and Probation 9907

Division of Pretrial Detention

Executive Aide X 9910

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Assistant Deputy State Superintendent 9907
SENATE BILL 190

1 Executive VII 9907
2 Executive VII 9907
3 Assistant State Superintendent 9906
4 Assistant State Superintendent 9906
5 Assistant State Superintendent 9906
6 Assistant State Superintendent 9906
7 Assistant State Superintendent 9906
8 Assistant State Superintendent 9906

9 Maryland Longitudinal Data System Center

10 Executive VI 9906

11 Interagency Commission on School Construction

12 Executive VII 9907

13 Maryland State Library Agency

14 Assistant State Superintendent 9909

15 Maryland Higher Education Commission

16 Secretary 9910
17 Assistant Secretary 9907

18 Maryland School for the Deaf

19 Superintendent 9907

20 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

21 Office of the Secretary

22 Secretary 9910
23 Deputy Secretary 9909
24 Executive VIII 9908

25 Division of Credit Assurance

26 Executive VII 9907

27 Division of Neighborhood Revitalization

28 Executive VII 9907

29 Division of Development Finance
1 Executive VIII 9908

2 DEPARTMENT OF COMMERCE

3 Office of the Secretary

4 Secretary 9911
5 Deputy Secretary 9909

6 Division of Business and Industry Sector Development

7 Executive VIII 9908

8 Division of Tourism, Film and the Arts

9 Executive VIII 9908
10 Executive Aide VIII 9908

11 DEPARTMENT OF THE ENVIRONMENT

12 Office of the Secretary

13 Secretary 9911
14 Deputy Secretary 9908
15 Executive VII 9907

16 Water and Science Administration

17 Executive VI 9906

18 Land and Materials Administration

19 Executive VI 9906

20 Air and Radiation Administration

21 Executive VI 9906

22 DEPARTMENT OF JUVENILE SERVICES

23 Office of the Secretary

24 Secretary 9911

25 Departmental Support
SENATE BILL 190

1. Deputy Secretary 9908

Residential and Community Operations

2. Deputy Secretary 9908
3. Assistant Secretary 9905

DEPARTMENT OF STATE POLICE

Maryland State Police

7. Superintendent 9991
8. Executive VIII 9908
9. Deputy Secretary 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.

20. Fiscal 2021

Executive Salary Schedule

<table>
<thead>
<tr>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
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<tbody>
<tr>
<td>ES 4</td>
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<td>ES 91</td>
<td>161,576</td>
<td>271,215</td>
</tr>
</tbody>
</table>

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

34. Secretary 9911
35. Deputy Secretary 9909
36. Deputy Secretary 9909
SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.
Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor is authorized to transfer positions and funding, by approved budget amendment, from the Comptroller of Maryland to the Alcohol and Tobacco Commission.

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds are appropriated in other agency budgets to pay for services provided by D50H01.06 Maryland Emergency Management Agency. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SECTION 21. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long–term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 22. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2021, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2022 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2021 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher
education institutions, subobject expenditures shall be designated by fund for actual fiscal
2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance. The
agencies shall exercise due diligence in reporting this data and ensuring correspondence
between reported position and expenditure data for the actual, current, and budget fiscal
years. This data shall be made available on request and in a format subject to the
concurrency of the Department of Legislative Services (DLS). Further, the expenditure of
appropriations shall be reported and accounted for by the subobject classification in
accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time
equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
count, contractual FTEs are defined as those individuals having an employee–employer
relationship with the State. This count shall include those individuals in higher education
institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each
department, unit, agency, office, and institution, a one–page organizational chart in
Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or
positions in the fiscal 2022 Budget Bill affecting fiscal 2021 or 2022, DBM shall allocate the
reduction for each agency in a level of detail not less than the three–digit R*Stars financial
agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting
detail for the fiscal year last completed, current year, and budget year for each fund. The
account detail, to be submitted with the allowance, should at a minimum provide revenue
and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2020, a list of
subprograms used by each department, unit, agency, office, and institution, along with a
brief description of the subprograms’ purpose and responsibilities.

SECTION 26. AND BE IT FURTHER ENACTED, That on or before August 1, 2020,
each State agency and each public institution of higher education shall report to the
Department of Budget and Management (DBM) any agreements in place for any part of
fiscal 2020 between State agencies and any public institution of higher education involving
potential expenditures in excess of $100,000 over the term of the agreement. Further
provided that DBM shall provide direction and guidance to all State agencies and public
institutions of higher education as to the procedures and specific elements of data to be
reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically
identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;
(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2020, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2020.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2021 without prior approval of the Secretary of Budget and Management.

SECTION 27. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Justice, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following
restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full–time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation
by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2021 appropriation detail as shown in the Governor’s budget books submitted to the General Assembly in January 2021 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2022 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 28. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.
(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2020 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2020, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2020 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 29. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Chesapeake Employers Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2020, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.
BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

1. funds are available from non-State sources for each position established under this exception; and

2. any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2021, the status of positions created with non-State funding sources during fiscal 2018 through 2021 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2020, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2020 and on the first day of fiscal 2021. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2020 and 2021, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2021 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2022 Governor’s budget books. It shall note, at the program level:

1. where regular FTE positions have been abolished;

2. where regular FTE positions have been created;

3. from where and to where regular FTE positions have been transferred; and
(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2021 Governor's budget books shall also be provided.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2022 Governor's budget books an accounting of the fiscal 2020 actual, fiscal 2021 working appropriation, and fiscal 2022 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug expenditures broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 34. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of Planning, $200,000 of the general fund appropriation in the Department of Natural Resources, $200,000 of the general fund appropriation in the Maryland Department of Agriculture, $200,000 of the general fund appropriation in the Maryland Department of the Environment, and $200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2020 annual spending by fund, fund source, program, and State
government agency; associated nutrient and sediment reductions; and the impact on living
resources and ambient water quality criteria for dissolved oxygen, water clarity, and
"chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted
electronically in disaggregated form to DLS;

(2) projected fiscal 2021 to 2025 annual spending by fund, fund source, program, and State
government agency; associated nutrient and sediment reductions; and the impact on living
resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2020 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III WIP implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 35. AND BE IT FURTHER ENACTED, That $1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2019 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2020, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction’s SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2020, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 36. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation within the Department of State Police (DSP) and $100,000 of the general fund appropriation within the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may not be expended until DSP and GOCPYVS jointly submit a report identifying the role each plays within the Baltimore City Crime Prevention Initiative (BCCPI) to combat violent crime in Baltimore City. This report should specifically provide an update regarding the establishment of the Baltimore Regional Intelligence Center (BRIC). The report should also provide and evaluate measurable performance metrics related to the DSP Strike Force and BRIC, and discuss how they compare to the performance measures detailed in the Joint Report on BCCPI. Finally, this report should discuss all grant awards allocated in fiscal 2020 under this initiative and provide information on the grant recipients and how these funds were used.

The report shall be submitted by September 15, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 37. AND BE IT FURTHER ENACTED, That, effective July 1, 2020, the Governor is authorized to transfer all positions and funding in program D50H01.08 MEMA – Opioid Operational Command Center from the Military Department to the Maryland Department of Health Office of the Secretary, program M00A01.01 Executive Direction.

SECTION 37. AND BE IT FURTHER ENACTED, That $11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State’s Attorney’s Office, and $3,000,000 in disparity grants to Baltimore City budgeted within A15O00.01 may not be expended unless the Mayor’s Office of Criminal Justice, in coordination with the Baltimore City State’s Attorney’s Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms-related offenses, and property crime. The crime reduction strategy report shall be developed in consultation with the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and submitted to the Governor and budget committees by
October 15, 2020. By October 15, 2020, and quarterly thereafter, the Mayor’s Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System (METERS).

Further provided that $100,000 in the general fund appropriation to the GOCPYVS Administrative Headquarters may not be expended until GOCPYVS submits a letter commenting on and expressing written approval of the comprehensive annual crime strategy no later than October 15, 2020.

Further provided that $1,000,000 of disparity grant funding to Baltimore City shall remain withheld and shall be disbursed in increments of $250,000 upon the submission of each quarterly report. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 38. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the Department of Human Services (DHS) and $100,000 of the general fund appropriation in the Maryland Department of Health (MDH) made for the purpose of general administration may not be expended until DHS and MDH submit a Memorandum of Understanding (MOU), signed by the secretaries of both agencies, that provides for the sharing of Medicaid data and inclusion of this data in the Life After Welfare report from the University of Maryland School of Social Work beginning with the 2020 report. The signed MOU shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the MOU may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the MOU is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in program N00G00.03 Child Welfare Services and $100,000 of the general fund appropriation made for the purpose of administrative expenses in program M00L01.01 Program Direction may not be expended until the Department of Human Services (DHS) and Maryland Department of Health (MDH) submit a report that:

(1) details how many additional licensed placement beds are needed to ensure that no child who requires placement in a psychiatric unit of a hospital, other hospital placement, residential child care program, or residential treatment center due to conditions meeting statutory criteria of psychiatric need, neurocognitive disorder, or other comparable condition is faced with the lack of suitable placement after being in a hospital emergency room for 30 or more hours for both youth in the custody of DHS and all youth in need of placement;

(2) develops a plan to increase capacity to meet the number of beds needed
by placement type, including a timeline for creation of sufficient space;

(3) provides information on the number of additional placement beds created by type of placement since January 1, 2020;

(4) provides options for other treatment models that allow youth to remain in a family setting while receiving treatment;

(5) provides a plan for developing or increasing the psychiatric crisis response activities for youth to prevent the need for out-of-home placements, emergency room visits, or inpatient psychiatric care; and

(6) provides information on psychiatric crisis response activities for youth funded by the Social Services Administration of DHS or the Behavioral Health Administration of MDH in the fiscal 2020 actual and the fiscal 2021 working appropriation.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for State health insurance contributions for employees and retirees shall be reduced by $10,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), Comptroller Object 0154 (Retirees Health Insurance Premiums), and Comptroller Object 0217 (Contractual Health Insurance) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<table>
<thead>
<tr>
<th>Programs</th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Assembly of Maryland</td>
<td>General Fund</td>
<td>$107,880</td>
</tr>
<tr>
<td>Judiciary</td>
<td>General Fund</td>
<td>$519,556</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>General Fund</td>
<td>$6,832,238</td>
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<tr>
<td>Judiciary</td>
<td>Special Fund</td>
<td>$33,747</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>Special Fund</td>
<td>$1,592,087</td>
</tr>
<tr>
<td>Executive Branch</td>
<td>Federal Fund</td>
<td>$914,492</td>
</tr>
</tbody>
</table>

SECTION 41. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.01 State Chief of Information Technology, F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of $450,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction
shall equal at least the amount indicated for the funds listed:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$270,000</td>
</tr>
<tr>
<td>Special</td>
<td>$90,000</td>
</tr>
<tr>
<td>Federal</td>
<td>$90,000</td>
</tr>
</tbody>
</table>

SECTION 42. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings in the calendar 2019 compliance audit reports issued by the Office of Legislative Audits (OLA) for problems protecting personally identifiable information (PII), $100,000 of the general fund appropriation for administration in Program E20B01.01 Treasury Management in the State Treasurer’s Office, $100,000 of the general fund appropriation for administration in Program F10A01.01 Executive Direction in the Department of Budget and Management Office of the Secretary, and $100,000 of the general fund appropriation for administration in Program R00A01.01 Office of the State Superintendent in the State Department of Education Headquarters may not be expended until:

1. 

(1) agency representatives from agencies with repeat PII audit findings in calendar 2019 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to PII protection, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

2. 

(2) the SCISO submits a report to OLA by February 1, 2021, addressing corrective actions taken to protect PII, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

3. 

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA listing each repeat audit finding in accordance with (1) above that demonstrates the agencies’ commitment to correct each repeat audit finding. The report shall be submitted to the budget committees and JAEC by May 1, 2021, and the committees and JAEC shall have 45 days to review and comment from the date the report is submitted. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION 43. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the State Board of Elections (SBE), and $100,000 of the general fund appropriation in the Department of Information Technology (DoIT) made for the purpose of general operating expenses may not be expended until the SBE, in consultation with the DoIT, submits a report that outlines how the 2022 pollbook system will be developed for use in the 2022 gubernatorial election. The report should include a development timeline with specific milestones to be achieved, expenditures anticipated to achieve each milestone, and the projected date of completion for each milestone. The report should also include affirmation by DoIT of SBE’s proposed backup plan should the system not be ready in 2022. The report shall be submitted by July 1, 2020, and the budget committees shall have 45
days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION 44. AND BE IT FURTHER ENACTED. That $250,000 of the general fund appropriation in the Department of Human Services, $250,000 of the general fund appropriation in the Maryland Department of Health, and $250,000 of the general fund appropriation for the Department of Juvenile Services all made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on:

1. The number of youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises by month for fiscal 2019 and 2020 separately by child placing agency;

2. The average length of stay in an emergency room for youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises for fiscal 2019 and 2020 separately by child placing agency;

3. The total number of youth in out-of-home placements served in medical hospitals or inpatient psychiatric hospitals separately by type of hospital by each child placing agency for fiscal 2019 and 2020;

4. The average length of stay for youth in out-of-home placements served in medical hospitals or inpatient psychiatric hospitals separately by type of hospital by each child placing agency for fiscal 2019 and 2020;

5. The number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital for each child placing agency for fiscal 2019 and 2020;

6. The placement type after discharge separately by type of hospital for each child placing agency, including identifying the number of youth placed out-of-state after discharge;

7. The number of youth in out-of-state placement by child placing agency in community-based and non-community-based settings due to the lack of available or appropriate in-state placements due to psychiatric or other medical conditions in fiscal 2019 and 2020 separately for each child placing agency; and

8. Efforts of the child placing agencies to reduce the number of youth in out-of-state placements in community-based and non-community-based settings due to the lack of available or appropriate in-state placements.

The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted
pending the receipt of a report may not be transferred by budget amendment or otherwise to
any other purpose and shall revert to the General Fund if the report is not submitted to the
budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That $200,000 of the general fund
appropriation in the Maryland Department of the Environment (MDE) and $200,000 of the
genral fund appropriation in the Maryland Department of Agriculture (MDA) made for the
purpose of general operating expenses may be expended only for the purpose of filling vacant
compliance and enforcement positions, provided, however, that no funds may be expended
until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2020; October
1, 2020; January 1, 2021; and April 1, 2021, which shall include:

(1) an evaluation of the adequacy of Maryland’s current authorized
compliance and enforcement positions in the departments. In completing the assessment, the
departments shall:

(a) provide information on the delegation of authority to other
entities; and

(b) assess the impact of the role that technology has played on
compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments’
compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and
Science Administration, the Land and Materials Administration, the Air and Radiation
Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full–time equivalents
associated with the inspections, including the number of vacancies for fiscal 2013 through
2020 actuals; and

(b) fiscal 2021 current and fiscal 2022 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding and how
the positions are being used; and

(6) a description of the use of and outcomes from any next generation
compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly
in $50,000 installments for each agency upon receipt of the required quarterly reports by the
budget committees. The budget committees shall have 45 days from the date the reports are
received to review and comment. Funds restricted may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund if the
reports are not submitted to the budget committees and the released funding is not used to
fill vacant compliance and enforcement positions.

SECTION 46. AND BE IT FURTHER ENACTED, That $100,000 of the general fund
appropriation in the Governor’s Office of Performance Improvement (GOPI), $250,000 of the
general fund appropriation in the Department of Commerce (Commerce), $250,000 of the
special fund appropriation in the Maryland Department of Transportation (MDOT), and
$250,000 of the general fund appropriation in the Department of Information Technology
(DoIT) made for the purpose of general operating expenses may not be expended until:

   (1) MDOT develops and makes available layered geographic information
system (GIS) data and maps that show all MDOT capital projects and State Highway
Administration access permits;

   (2) Commerce develops and makes available layered geographic
information system (GIS) data and maps that show all tax credits; and

   (3) GOPI and DoIT have reviewed the GIS data and maps.

GOPI, Commerce, MDOT, and DoIT shall report to the budget committees on the
status of this GIS data. The report shall be submitted by January 1, 2021, and the budget
committees shall have 45 days from the date of receipt of the report to review and comment. 
GOPI, Commerce, and DoIT funds restricted pending receipt of the report may not be
transferred by budget amendment or otherwise to any other purpose and shall revert to the
General Fund or be canceled if a report is not submitted.

SECTION 46. AND BE IT FURTHER ENACTED, That numerals of this bill
showing subtotals and totals are informative only and are not actual appropriations. The
actual appropriations are in the numerals for individual items of appropriation. It is the
legislative intent that in subsequent printings of the bill the numerals in subtotals and
totals shall be administratively corrected or adjusted for continuing purposes of
information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 46. AND BE IT FURTHER ENACTED, That pursuant to the
provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
all proposed appropriations and the total of all estimated revenues available to pay the
appropriations for the 2021 fiscal year are submitted.
## Fiscal Year 2020

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2019 available for 2020 Operations</td>
<td>974,188,580</td>
</tr>
<tr>
<td>2020 Estimated Revenues (all funds)</td>
<td>46,502,564,332</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>27,607,094</td>
</tr>
<tr>
<td>Transfer from other funds</td>
<td>158,000,000</td>
</tr>
<tr>
<td>2020 Appropriations as amended (all funds)</td>
<td>46,796,959,877</td>
</tr>
<tr>
<td>2020 Deficiencies (all funds)</td>
<td>614,409,261</td>
</tr>
<tr>
<td>Specific Reversions</td>
<td>(128,492,745)</td>
</tr>
<tr>
<td>Estimated Agency Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>47,247,876,393</td>
</tr>
<tr>
<td>2020 General Funds Reserved for 2021 Operations</td>
<td>414,483,613</td>
</tr>
</tbody>
</table>

## Fiscal Year 2021

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020 General Funds Reserved for 2021 Operations</td>
<td>414,483,613</td>
</tr>
<tr>
<td>2021 Estimated Revenues (all funds)</td>
<td>47,609,847,313</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>30,468,911</td>
</tr>
<tr>
<td>2021 Appropriations (all funds)</td>
<td>48,589,512,517</td>
</tr>
<tr>
<td>Budget Bill Reductions</td>
<td>(608,188,382)</td>
</tr>
<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>47,946,324,135</td>
</tr>
<tr>
<td>2021 General Fund Unappropriated Balance</td>
<td>108,475,702</td>
</tr>
</tbody>
</table>
Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance
July 1, 2021 (per Original Budget) 108,475,702

Special Funds
C90303 Public Utility Regulation Fund 987,155
C90320 Public Utility Offshore Wind Energy Fund 1,312,845
D38301 Local Election Reform Payments 1,947,990
F10310 Various State Agencies 472,854
SWF330 Strategic Energy Investment Fund–Other 2,250,000
J00301 Transportation Trust Fund 100,000
SWF331 The Blueprint for Maryland’s Future Fund 23,446
R62310 Need–Based Student Financial Assistance Fund 228,693
S00304 General Bond Reserve Fund 385,363
S00304 General Bond Reserve Fund 500,000
SWF316 Strategic Energy Investment Fund–RGGI 200,000
SWF317 Maryland Emergency Medical System Operations Fund 1,200,000
X00301 Annuity Bond Fund 90,000,000 91,165,474

Federal Funds
90.404 Election Security 1,075,375
90.404 Election Security 1,947,990
F10501 Various State Agencies 4,297
SENATE BILL 190

93.778 Medical Assistance Program 500,000 3,527,662

Current Unrestricted Funds
St. Mary’s College of Maryland 3,342
University of Maryland, College Park 500,000 503,342

Total Available 203,672,180

Uses:
General Funds –18,187,861
Special Funds 91,165,474
Federal Funds 3,527,662
Current Unrestricted Funds 503,342 77,008,617

Revised estimated general fund unappropriated Balance July 1, 2021 126,663,563

GENERAL ASSEMBLY OF MARYLAND

1. B75A01.03 General Legislative Expenses

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to provide funds for the annual dues to the Council of State Governments.

Object .12 Grants, Subsidies and Contributions ................................................................. 195,952

General Fund Appropriation ................................. 195,952

OFFICE OF THE ATTORNEY GENERAL

2. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for a study on crimes involving firearms contingent on enactment of HB 1629 or SB 1047.

Object .08 Contractual Services .................. 200,000

General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 1629
or SB 1047 .................................................. 200,000

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for project evaluation of offshore wind project applications, and assessments of needed transmission upgrades.

Object .08 Contractual Services ...................... 2,300,000

Special Fund Appropriation ......................... 2,300,000

BOARD OF PUBLIC WORKS

4. D05E01.15 Payments of Judgements Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions ........................................ 205,420

General Fund Appropriation ......................... 205,420

5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To adjust the appropriation on page 10 of the printed bill (first reading file bill) to reflect the transfer of funds for annual dues for the Council of State Government to the legislative budget.

Object .12 Grants, Subsidies and Contributions ........................................ –166,927
SENATE BILL 190

1 General Fund Appropriation .................................. -166,927

6. D05E01.15 Payments of Judgements Against the State

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for payments to wrongfully convicted individuals.

Object .12 Grants, Subsidies and Contributions ................................. 1,500,000

General Fund Appropriation .................................. 1,500,000

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

7. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to the Cal Ripken, Sr. Foundation to build a turf field in Baltimore City.

Object .12 Grants, Subsidies and Contributions ................................. 500,000

General Fund Appropriation .................................. 500,000

8. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide a grant to the Boys and Girls Clubs of Metropolitan Baltimore for capital improvements to Club sites in Baltimore City.

Object .12 Grants, Subsidies and Contributions ................................. 250,000

General Fund Appropriation .................................. 250,000

9. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the
SENATE BILL 190

printed bill (first reading file bill), to provide a grant to the Maryland Alliance of Boys and Girls Clubs for safety and security at Club sites.

Object .12 Grants, Subsidies and Contributions ........................................... 250,000

General Fund Appropriation ...................... 250,000

10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the End Hunger Kitchen.

Object .12 Grants, Subsidies and Contributions ........................................... 500,000

General Fund Appropriation ...................... 500,000

HISTORIC ST. MARY’S CITY COMMISSION

11. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support archaeological excavation and laboratory analysis of St. Mary’s Fort.

Object .02 Technical and Special Fees ............ 250,000
Object .09 Supplies and Materials ............... 30,000

General Fund Appropriation ...................... 280,000

12. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to support participation in Department of Information Technology’s Enterprise Shared Services.

Object .08 Contractual Services ................. 180,411

General Fund Appropriation ...................... 180,411
STATE BOARD OF ELECTIONS

13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees .......... 6,000
Object .08 Contractual Services .................. 896,075
Object .11 Equipment – Additional ............. 173,000

1,075,375

Federal Fund Appropriation ......................... 1,075,375

14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment – Additional .............. 0

Special Fund Appropriation ...................... –1,947,990
Federal Fund Appropriation ................... 1,947,990

MILITARY DEPARTMENT

15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions ........................................ 200,000
1. General Fund Appropriation .............................. 200,000

STATE TREASURER’S OFFICE

16. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to pay interest owed pursuant to the federal Cash Management Improvement Act.

Object .13 Fixed Charges ................................. 152,291

17. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide contractual and temporary support to assist with statewide depository conversion.

Object .08 Contractual Services ......................... 273,280

DEPARTMENT OF BUDGET AND MANAGEMENT

18. F10A02.09 SmartWork

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2020 to reflect current year expenditure projections for the SmartWork program.

Object .12 Grants, Subsidies and Contributions ........................................... –1,400,000

19. F10A02.08 Statewide Expenses

General Fund Appropriation .............................. –1,400,000
In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for the State Law Enforcement Officers Labor Alliance (SLEOLA) Cost of Living Adjustment (COLA) in accordance with the bargaining agreement.

Personnel Detail:
Regular Earnings ...................................................... 2,778,352

Object .01 Salaries, Wages and Fringe Benefits ...................................................... 2,778,352

General Fund Appropriation ........................................... 2,301,201
Special Fund Appropriation ........................................... 472,854
Federal Fund Appropriation .......................................... 4,297

20. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 34 of the printed bill (first reading file bill), to eliminate funds that were over-budgeted for the Annual Salary Review (ASR).

Personnel Detail:
Reclassifications ...................................................... –228,833

Object .01 Salaries, Wages and Fringe Benefits ...................................................... –228,833

General Fund Appropriation ........................................... –228,833

21. F10A02.08 Statewide Expenses

To reduce the appropriation shown on pages 34 of the printed bill (first reading file bill), to eliminate funds that were double budgeted for electric vehicles.

Object .07 Motor Vehicle Operation and Maintenance ...................................................... –2,250,000

Special Fund Appropriation ........................................... –2,250,000

DEPARTMENT OF INFORMATION TECHNOLOGY
22. F50B04.03 Application Systems Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to offset revenue that was not attained in fiscal year 2019.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>118,650</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>118,650</td>
</tr>
</tbody>
</table>

23. F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>428,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>428,000</td>
</tr>
</tbody>
</table>

24. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on pages 35 and 36 of the printed bill (first reading file bill), to provide funds for the Maryland Department of Health Data Center Migration Major Information Technology Development Project.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>7,589,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>7,589,000</td>
</tr>
</tbody>
</table>

25. F50A01.01 Major Information Technology Development Project Fund

To reduce the appropriation on pages 35 and 36 of the printed bill (first reading file bill), to accurately reflect spending on the Office
of the Comptroller’s Integrated Tax System Major Information Technology Development Project.

Object .08 Contractual Services .......................... –2,000,000
General Fund Appropriation ................................. –2,000,000

DEPARTMENT OF TRANSPORTATION

26. J00A01.01 Executive Direction

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill),
to provide funds to be used for an air traffic noise study.

Object .08 Contractual Services .......................... 100,000
Special Fund Appropriation ................................. 100,000

DEPARTMENT OF NATURAL RESOURCES

27. K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for maintenance of the special event zone at the Fair Hill Natural Resource Management Area.

Object .08 Contractual Services .......................... 95,000
Object .11 Equipment – Additional ......................... 655,000

General Fund Appropriation ................................. 750,000

28. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds for positions that support wildlife management and conservation activities.

Personnel Detail:
Turnover Expectancy .................................. 100,000

Object .01 Salaries, Wages and Fringe
   Benefits ............................................. 100,000

General Fund Appropriation ......................... 100,000

29. K00A04.01 Statewide Operations

   In addition to the appropriation shown on page
   48 of the printed bill (first reading file bill),
   to provide funds for maintenance of the
   special event zone at the Fair Hill Natural
   Resource Management Area.

Object .08 Contractual Services ...................... 350,000

General Fund Appropriation .......................... 350,000

   DEPARTMENT OF AGRICULTURE

30. L00A12.18 Rural Maryland Council

   In addition to the appropriation shown on page
   57 of the printed bill (first reading file bill),
   to provide two positions to allow for
   contractual conversion.

Personnel Detail:
   Administrator I 1.00 .... 45,000
   Office Secy III 1.00 .... 35,000
   Fringe ............................................. 6,344
   Turnover ........................................... −28,177

Object .01 Salaries, Wages and Fringe
   Benefits ............................................. 58,167

Object .02 Technical and Special Fees .......... −58,167

General Fund Appropriation ......................... 0

   MARYLAND DEPARTMENT OF HEALTH

31. M00A01.02 Operations

   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2020 to
SENATE BILL 190

provide funds for website modernization.

Object .08 Contractual Services ....................... 235,000
General Fund Appropriation .......................... 235,000

32. M00F01.01 Executive Direction

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2020 to support emergency coronavirus (COVID–19) preparedness expenses.

Object .03 Communications ............................ 250,000
Object .08 Contractual Services ....................... 5,750,000
Object .09 Supplies and Materials ................... 3,500,000
Object .12 Grants, Subsidies and Contributions ................................ 500,000

General Fund Appropriation, provided that funds may be transferred within this agency and to other state agencies to support the state’s emergency coronavirus (COVID–19) preparedness.

Further provided that the Maryland Department of Health shall submit a report to the budget committees on the use of this general fund appropriation disaggregated by unit of State government. The report shall be submitted by July 15, 2020 .......... 10,000,000

33. M00A01.02 Operations

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for website modernization.

Object .08 Contractual Services ....................... 1,985,000
General Fund Appropriation .......................... 1,985,000

34. M00L01.01 Program Direction

In addition to the appropriation shown on page
65 of the printed bill (first reading file bill),
to provide grant funds for the African
American Neuroscience Research
Initiative at the Lieber Institute for Brain
Development.

Object .12 Grants, Subsidies and
Contributions ................................................. 1,250,000

General Fund Appropriation ......................... 1,250,000

35. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill),
to provide funds to the Easterseals Military
Family Clinic to provide behavioral health services to service members, veterans, and their families.

Object .08 Contractual Services ......................... 500,000

General Fund Appropriation ......................... 500,000

36. M00L01.01 Program Direction

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill),
to provide funds for a study determining the possibility of establishing a new behavioral health crisis center in Southern Maryland.

Object .08 Contractual Services ......................... 200,000

General Fund Appropriation ......................... 200,000

37. M00Q01.03 Medical Care Provider
Reimbursements

To reduce the appropriation shown on page 70 and 71 of the printed bill (first reading file bill), to reflect expected repayments required under the CY 2018 HealthChoice managed care organization program due to failure to meet Medical Loss Ratio requirements.
SENATE BILL 190

1 Object .08 Contractual Services .......................... $-10,900,000

2 General Fund Appropriation ................................. $-10,900,000

3 38. M00Q01.03 Medical Care Provider Reimbursements

   In addition to the appropriation shown on pages 70 and 71 of the printed bill (first reading file bill), to provide funds for postpartum dental coverage.

9 Object .08 Contractual Services .......................... $1,000,000

10 General Fund Appropriation ................................. $500,000
11 Federal Fund Appropriation ................................. $500,000

39. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

   In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds for medical provider reimbursements and contractual services.

18 Object .08 Contractual Services .......................... $14,500,000

19 General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted ............................... $14,500,000

DEPARTMENT OF HUMAN SERVICES

40. N00G00.01 Foster Care Maintenance Payments

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for foster care maintenance
payments.

Object .12 Grants, Subsidies and Contributions .................................................. 11,100,000

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund ............... 11,100,000

41. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Temporary Disability Assistance Program.

Object .12 Grants, Subsidies and Contributions .................................................. 2,700,000

General Fund Appropriation ......................... 2,700,000

42. N00G00.02 Local Family Investment Program

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding for the Two–Generation model of service delivery.

Object .12 Grants, Subsidies and Contributions .................................................. 950,000

General Fund Appropriation ......................... 950,000

43. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide grant funding for Catholic Charities of Baltimore to support community programs.

Object .12 Grants, Subsidies and Contributions .................................................. 350,000
General Fund Appropriation ........................................... 350,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

44. Q00S02.01 Jessup Correctional Institution

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Jessup Correctional Institution.

Object .06 Fuel and Utilities ........................................... 677,347

General Fund Appropriation ........................................... 677,347

45. Q00S02.04 Brockbridge Correctional Facility

In addition to the appropriation shown on page 91 of the printed bill (first reading file bill), to provide funding for Maryland Environmental Service charges at the Brockbridge Correctional Facility.

Object .06 Fuel and Utilities ........................................... 21,627

General Fund Appropriation ........................................... 21,627

STATE DEPARTMENT OF EDUCATION

46. R00A02.05 Formula Programs for Specific Populations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for anticipated grant payments for Out-of-County Living Arrangements.

Object .12 Grants, Subsidies and Contributions .......................... 100,000

General Fund Appropriation ........................................... 100,000

47. R00A02.07 Students with Disabilities
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to supplement prior year obligations within the Non-Public Placement Program.

Object .12 Grants, Subsidies and Contributions ........................................ 2,000,000

General Fund Appropriation .................. 2,000,000

48. R00AO6.02 Maryland Center for School Safety

– Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide additional funding for school safety grant awards.

Object .12 Grants, Subsidies and Contributions ........................................ 6,030,295

General Fund Appropriation .................. 6,030,295

49. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions ........................................ 419,621

General Fund Appropriation .................. 419,621

50. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions ........................................ 1,530,688
SENATE BILL 190

1. General Fund Appropriation ................................. 1,530,688

2. 51. R00A02.24 Limited English Proficient

   In addition to the appropriation shown on page
   100 of the printed bill (first reading file
   bill), to reflect updated enrollment.

   Object .12 Grants, Subsidies and
   Contributions .............................................. 32

3. General Fund Appropriation ................................. 32

4. 52. R00A02.60 Blueprint for Maryland’s Future
   Grant Program

   To reduce the appropriation shown on page
   100 of the printed bill (first reading file
   bill), to reflect updated enrollment.

   Object .12 Grants, Subsidies and
   Contributions .............................................. −23,446

5. Special Fund Appropriation ................................. −23,446

6. 53. R00A08.01 Office of the Inspector General

   In addition to the appropriation shown on page
   109 of the printed bill (first reading file
   bill), to provide funds to reclassify one
   position.

   Personnel Detail:
   Reclassifications ............................................. 98,730

7. General Fund Appropriation ................................. 98,730

8. ST. MARY’S COLLEGE OF MARYLAND

9. 54. R14D00.00 St. Mary’s College of Maryland

   In addition to the appropriation shown on page
   110 of the printed bill (first reading file
SENATE BILL 190

bill), to provide funds to accurately reflect
the St. Mary’s College of Maryland
formula.

Object .02 Technical and Special Fees ............ 3,342

Current Unrestricted Appropriation ............... 3,342

MARYLAND PUBLIC BROADCASTING COMMISSION

55. R15P00.02 Administration and Support
Services

In addition to the appropriation shown on page
110 of the printed bill, (first reading file
bill), to meet the mandate established in
Chapter 816 of 2017.

Object .13 Fixed Objects .............................. 99,173

General Fund Appropriation ....................... 99,173

UNIVERSITY SYSTEM OF MARYLAND

56. R30B22.00 University of Maryland, College
Park

In addition to the appropriation shown on page
111 of the printed bill (first reading file
bill), to provide funds to the Judge
Alexander Williams, Jr. Center for
Education, Justice and Ethics for the
Prince George’s County Justice Reentry
Program.

Object .12 Grants, Subsidies, and
Contributions .................................. 500,000

Current Unrestricted Fund Appropriation .... 500,000

MARYLAND HIGHER EDUCATION COMMISSION

57. R62I00.01 General Administration

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2020 to
SENATE BILL 190

provide funds to pay for legal services.

Object .08 Contractual Services ......................... 33,000
General Fund Appropriation ............................... 33,000

58. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for an Assistant Attorney General position.

Personnel Detail:
Assistant Attorney General 0.40 .... 9,961
Fringe ........................................ 2,773

Object .01 Salaries, Wages and Fringe Benefits ................................. 12,734

General Fund Appropriation ............................... 12,734

60. R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Save4College State Contribution Program for eligible Maryland College Investment Plans.

Object .12 Grants, Subsidies, and Contributions ................................. 98,500

General Fund Appropriation ............................... 98,500

61. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds for the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship program.
1  Object .12 Grants, Subsidies, and Contributions .......................... 228,693

2  Special Fund Appropriation .................................................. 228,693

4  62. R62I00.01 General Administration

5  In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide funding for an Assistant Attorney General position.

9  Personnel Detail:

10 Regular Earnings ......................................................... 39,842

11 Fringe ................................................................. 11,092

13  Object .01 Salaries, Wages and Fringe Benefits ................................. 50,934

15  General Fund Appropriation .................................................. 50,934

16  63. R62I00.07 Educational Grants

18  In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for operating costs at the Washington Center for Internships and Academic Seminars.

23  Object .12 Grants, Subsidies, and Contributions .......................... 100,000

25  General Fund Appropriation .................................................. 100,000

26  HIGHER EDUCATION

27  64. R75T00.01 Support for State Operated Institutions of Higher Education

29  In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to accurately reflect the St. Mary’s College of Maryland formula.

34  Object .12 Grants, Subsidies, and
Contributions .................................................. 3,342

General Fund Appropriation ............................... 3,342

65. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George's County Justice Reentry Program.

Object .12 Grants, Subsidies and Contributions .................................................. 500,000

General Fund Appropriation ............................... 500,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

66. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Emergency Solutions Grant Program.

Object .12 Grants, Subsidies and Contributions .................................................. 385,363

Special Fund Appropriation ............................... 385,363

67. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies and Contributions .................................................. 500,000

Special Fund Appropriation ............................... 500,000

DEPARTMENT OF COMMERCE
68. T00F00.15 Small, Minority, and
   Women-Owned Business Investment Account

   In addition to the appropriation shown on page
   127 of the printed bill (first reading file
   bill), to provide funds to be used in
   accordance with the Clean Energy Jobs
   Act.

   Object .07 Vehicles ........................................ 200,000

   Special Fund Appropriation ......................... 200,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

69. T50T01.09 Maryland Technology Infrastructure
   Fund

   To add an appropriation on page 129 of the
   printed bill (first reading file bill), to
   provide financial assistance to eligible
   recipients under the Maryland Technology
   Infrastructure Program.

   Object .12 Grants, Subsidies, and
   Contributions ........................................... 10,000,000

   General Fund Appropriation, provided that
   $10,000,000 of this appropriation made for
   the purpose of financial assistance to
   eligible recipients under the Maryland
   Technology Infrastructure Program is
   contingent on enactment of HB 343, SB
   270, HB 1239, or SB 602 establishing the
   program .................................................. 10,000,000

DEPARTMENT OF JUVENILE SERVICES

70. V00I01.01 Western Region Operations

   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2020 to
   provide positions and funds for contractual
   position conversions.
SENATE BILL 190

1 Personnel Detail:
2 DJS Resident Advisor Trainee 25.00 .... 248,488
3 Fringe ........................................... 69,179
4 Turnover ........................................ -5,559

5 Object .01 Salaries, Wages and Fringe
6 Benefits ........................................... 312,107
7 Object .02 Technical and Special Fees ........... -261,714

8 50,393

9 General Fund Appropriation ......................... 50,393

10 71. V00I01.01 Western Region Operations

11 In addition to the appropriation shown on page
12 134 of the printed bill (first reading file
13 bill), to provide funds for contractual
14 position conversions.

15 Personnel Detail:
16 Regular Earnings .................................. 993,950
17 Fringe ............................................ 287,649
18 Turnover ........................................... -89,712

19 Object .01 Salaries, Wages and Fringe
20 Benefits ........................................... 1,191,887
21 Object .02 Technical and Special Fees ........... -980,146

22 211,741

23 General Fund Appropriation ......................... 211,741

24 DEPARTMENT OF STATE POLICE

25 72. W00A01.03 Criminal Investigation Bureau

26 To become available immediately upon
27 passage of this budget to supplement the
28 appropriation for fiscal year 2020 to
29 provide funds for contractual overtime.

30 Object .02 Technical and Special Fees ........... 400,000

31 General Fund Appropriation ......................... 400,000

32 73. W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to fund increased costs associated with: gasoline; aviation maintenance; IT support and software maintenance; and uniform supplies, including bullet proof vests.

Object .07 Motor Vehicle Operations and Maintenance ........................................... 2,500,000
Object .08 Contractual Services .................................................. 300,000
Object .09 Supplies and Materials ............................................ 1,000,000
Total 3,800,000

General Fund Appropriation ........................................... 2,600,000
Special Fund Appropriation .................................................. 1,200,000

74. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the build out of the Criminal Enforcement Division’s new facility.

Object .14 Land and Structures ........................................ 1,974,710

General Fund Appropriation ........................................... 1,974,710

75. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill) to provide funding for the replacement of vehicles.

Object .07 Motor Vehicle Operations and Maintenance ........................................... 1,000,000

General Fund Appropriation ........................................... 1,000,000

PUBLIC DEBT

76. X00A00.01 Redemption and Interest on State Bonds
To adjust the appropriation shown on page 138 of the printed bill (first reading file bill), to recognize bond premium revenue earned by the State at its March 2020 bond sale.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Object .13 Fixed Costs</td>
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<tr>
<td>General Fund Appropriation</td>
<td>-90,000,000</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>
AMENDMENTS TO SENATE BILL 190 / HOUSE BILL 150
(First Reading File Bill)

Amendment No. 1:
On page 10, strike line 29.

Transfers allocation to Council of State Governments.

Amendment No. 2:
On page 14, in line 23, after “Governor’s” strike “Justice” and replace with “Crime Prevention”.

Technical correction to accurately reflect the agency’s name per the Governor’s January 2020 Executive Order.

Amendment No. 3:
On page 50, in line 19, strike “36,609,558” and substitute “38,339,914”, in line 23, strike “15,281,533” and substitute “13,710,657”, in line 27, strike “4,159,480” and substitute “4,000,000”, and in line 29, strike “20,441,013” and substitute “18,710,657”.

Technical adjustment to correct the detailed allocation of transfer tax revenue for land acquisitions and capital development projects.

Amendment No. 4:
On page 102, in line 21, strike “MdBio Foundation” and substitute “Learning Undefeated”.

Technical correction to reflect the appropriate name of the specified grant recipient.

Amendment No. 5:
On page 110, in line 25, strike “$215,561” and replace with “$314,734” and in line 28, strike “813” and replace with “816”.

Updates the language to reflect corrected mandate funding and correct chapter number.

Amendment No. 6:
On page 114, in line 20, strike “250,000”, and replace with “350,000”.

Adds funding for the Washington Center for Internships and Academic Seminars.

Amendment No. 7:
On page 117, in line 27, strike “555,171,250”, and replace with “555,671,250”. On page 118, in line 7 strike, “1,470,785,862”, and replace with “1,471,285,682”.

Updates appropriation for University of Maryland, College Park for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.
Amendment No. 8:
On page 118, in line 11, strike “25,677,936”, and replace with “25,681,278”.

Updates appropriation for St. Mary’s College of Maryland to provide funds to accurately reflect formula.

Amendment No. 9:
On page 144, strike line 30 through 36, and on page 145, strike line 1.

Removes deficiency language for the Maryland Stadium Authority.

Amendment No. 10:
On page 161, in line 2 and 3, strike “to implement expanded lead prevention activities under Chapter 341 of 2019 and.”

Technical correction to reflect the activities performed by the Air and Radiation Administration.

Amendment No. 11:

Adds the Education Inspector General to the Executive Pay Plan.
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<tr>
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<td>37,287,563</td>
<td>3,728,693</td>
<td>3,023,365</td>
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<td>0</td>
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<td>2021 FY</td>
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<td>91,658,217</td>
<td>504,297</td>
<td>0</td>
<td>503,342</td>
<td>143,985,365</td>
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<td>Subtotal</td>
<td>88,607,072</td>
<td>95,386,910</td>
<td>3,527,662</td>
<td>0</td>
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<td>188,024,986</td>
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<tr>
<td>Reduction in Appropriation</td>
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<tr>
<td>2020 FY</td>
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<td>0</td>
<td>503,342</td>
<td>77,008,617</td>
</tr>
</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor