

SENATE BILL 190

B1

0lr0142

By: **The President (By Request – Administration)**

Introduced and read first time: January 15, 2020

Assigned to: Budget and Taxation

A BILL ENTITLED

Budget Bill**(Fiscal Year 2021)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2021, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of a Disparity Grant for Baltimore City may not be expended until Baltimore City includes in its Capital Improvement Plan an upgrade for a facility in East Baltimore that would be suitable as a transfer site for small haulers that need to dispose of waste and provides a report to the budget committees detailing the transfer site location and timeline for

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

BUDGET BILL

1	<u>opening. The report shall be submitted</u>	
2	<u>prior to the expenditure of funds, and the</u>	
3	<u>budget committees shall have 45 days from</u>	
4	<u>the date of receipt of the report to review</u>	
5	<u>and comment. Funds restricted pending</u>	
6	<u>receipt of this report may not be</u>	
7	<u>transferred by budget amendment or</u>	
8	<u>otherwise to any other purpose and shall</u>	
9	<u>revert to the General Fund if the report is</u>	
10	<u>not received</u>	158,321,523
11	A15O00.02 Teacher Retirement Supplemental	
12	Grants	
13	General Fund Appropriation	27,658,661
14	A15O00.03 Miscellaneous Grants	
15	Special Fund Appropriation	1,220,000
16	SUMMARY	
17	Total General Fund Appropriation	185,980,184
18	Total Special Fund Appropriation	1,220,000
19		<hr/>
20	Total Appropriation	187,200,184
21		<hr/>
22	GENERAL ASSEMBLY OF MARYLAND	
23	B75A01.01 Senate	
24	General Fund Appropriation	14,596,654
25	B75A01.02 House of Delegates	
26	General Fund Appropriation	27,907,775
27	B75A01.03 General Legislative Expenses	
28	General Fund Appropriation	1,158,515
29	DEPARTMENT OF LEGISLATIVE SERVICES	
30	B75A01.04 Office of Operations and Support	
31	Services	
32	General Fund Appropriation	18,585,967
33	B75A01.05 Office of Legislative Audits	
34	General Fund Appropriation	15,118,434

BUDGET BILL

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1	B75A01.06 Office of Program Evaluation and	
2	Government Accountability	
3	General Fund Appropriation	893,437
4	B75A01.07 Office of Policy Analysis	
5	General Fund Appropriation	22,788,516
6	SUMMARY	
7	Total General Fund Appropriation	101,049,298
8		<hr/> <hr/>

BUDGET BILL

JUDICIARY

Provided that \$2,662,280 in general funds for new positions is reduced and 46.0 new positions (35 regular employees and 11 full-time equivalent contractual bailiffs) are eliminated.

2

Further provided that \$5,713,700 in general funds, \$377,991 in special funds, and \$83,363 in reimbursable funds for employee merit increases in fiscal 2021 is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

3

Further provided that the Judiciary's budget is increased by \$4,537,198 in general funds and \$282,818 in special funds to provide employees with a 2% general salary increase effective January 1, 2021. The Chief Judge is authorized to allocate these funds across the Judiciary.

4

Further provided that it is the intent of the General Assembly that all general salary increases provided for State employees be provided for the Judiciary in the budget of the Department of Budget and Management.

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C00A00.01 Court of Appeals	
General Fund Appropriation	13,892,374
C00A00.02 Court of Special Appeals	
General Fund Appropriation	13,819,003
C00A00.03 Circuit Court Judges	
General Fund Appropriation	75,668,981

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that

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BUDGET BILL

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1	<u>\$8,250,000 of the general fund</u>			6 cont
2	<u>appropriation may be expended only for the</u>			
3	<u>purpose of providing attorneys for required</u>			
4	<u>representation at initial appearances</u>			
5	<u>before District Court Commissioners</u>			
6	<u>consistent with the holding of the Court of</u>			
7	<u>Appeals in DeWolfe v. Richmond. Any</u>			
8	<u>funds not expended for this purpose shall</u>			
9	<u>revert to the General Fund</u>		218,114,834	7
10			<u>212,823,507</u>	

11	C00A00.06 Administrative Office of the Courts			
12	General Fund Appropriation	75,696,933		
13		<u>74,827,042</u>		
14	Special Fund Appropriation	22,000,000		
15	Federal Fund Appropriation	268,822	97,965,755	8
16			<u>97,095,864</u>	
17		<hr/>		

18	C00A00.07 Court Related Agencies			
19	General Fund Appropriation		3,554,118	

20	C00A00.08 Thurgood Marshall State Law Library			
21	General Fund Appropriation	3,890,563		
22	Special Fund Appropriation	5,979	3,896,542	
23		<hr/>		

24	C00A00.09 Judicial Information Systems			
25	General Fund Appropriation	51,260,172		
26	Special Fund Appropriation	9,079,654	60,339,826	
27		<hr/>		

28	C00A00.10 Clerks of the Circuit Court			
29	General Fund Appropriation	110,631,070		
30	Special Fund Appropriation	20,239,881	130,870,951	
31		<hr/>		

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37	C00A00.12 Major Information Technology			
38	Development Projects			
39	Special Fund Appropriation		18,360,001	

BUDGET BILL**SUMMARY**

Total General Fund Appropriation	560,366,830
Total Special Fund Appropriation	69,685,515
Total Federal Fund Appropriation	268,822
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Total Appropriation	630,321,167
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OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration		
General Fund Appropriation		10,452,717
C80B00.02 District Operations		
General Fund Appropriation	92,619,490	
Special Fund Appropriation	576,369	
Federal Fund Appropriation	1,922,147	95,118,006
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services		
General Fund Appropriation		7,816,096
C80B00.04 Involuntary Institutionalization Services		
General Fund Appropriation		2,096,756

SUMMARY

Total General Fund Appropriation	112,985,059
Total Special Fund Appropriation	576,369
Total Federal Fund Appropriation	1,922,147
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Total Appropriation	115,483,575
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

BUDGET BILL

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1	General Fund Appropriation	6,294,590	
2	Special Fund Appropriation	2,799,826	9,094,416
3			
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	C81C00.04 Securities Division		
10	General Fund Appropriation	2,757,393	
11	Special Fund Appropriation	1,224,869	3,982,262
12		924,869	3,682,262
13			
14	C81C00.05 Consumer Protection Division		
15	General Fund Appropriation	700,000	
16	Special Fund Appropriation	7,866,450	8,566,450
17			
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	C81C00.06 Antitrust Division		
24	General Fund Appropriation		766,037
25	C81C00.09 Medicaid Fraud Control Unit		
26	General Fund Appropriation	1,329,770	
27	Federal Fund Appropriation	3,966,400	5,296,170
28			
29	C81C00.10 People's Insurance Counsel Division		
30	Special Fund Appropriation		661,347
31	C81C00.12 Juvenile Justice Monitoring Program		
32	General Fund Appropriation		499,290
33	C81C00.14 Civil Litigation Division		
34	General Fund Appropriation	2,780,249	
35	Special Fund Appropriation	508,001	3,288,250
36			
37	Funds are appropriated in other agency		

BUDGET BILL

1	budgets to pay for services provided by this	
2	program. Authorization is hereby granted	
3	to use these receipts as special funds for	
4	operating expenses in this program.	
5	C81C00.15 Criminal Appeals Division	
6	General Fund Appropriation	2,954,689
7	C81C00.16 Criminal Investigation Division	
8	General Fund Appropriation	2,322,083
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by this	
11	program. Authorization is hereby granted	
12	to use these receipts as special funds for	
13	operating expenses in this program.	
14	C81C00.17 Educational Affairs Division	
15	General Fund Appropriation	352,002
16	C81C00.18 Correctional Litigation Division	
17	General Fund Appropriation	499,338
18	Funds are appropriated in other agency	
19	budgets to pay for services provided by this	
20	program. Authorization is hereby granted	
21	to use these receipts as special funds for	
22	operating expenses in this program.	
23	C81C00.20 Contract Litigation Division	
24	Funds are appropriated in other agency	
25	budgets to pay for services provided by this	
26	program. Authorization is hereby granted	
27	to use these receipts as special funds for	
28	operating expenses in this program.	
29	C81C00.21 Mortgage Foreclosure Settlement	
30	Program	
31	Special Fund Appropriation	592,861
32	C81C00.22 Baltimore City Violent Crime	
33	Prosecution Division	
34	General Fund Appropriation	2,547,873

35 **SUMMARY**

BUDGET BILL

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1	Total General Fund Appropriation	23,803,314
2	Total Special Fund Appropriation	13,353,354
3	Total Federal Fund Appropriation	3,966,400
4		<hr/>
5	Total Appropriation	41,123,068
6		<hr/> <hr/>
7	OFFICE OF THE STATE PROSECUTOR	
8	C82D00.01 General Administration	
9	General Fund Appropriation	1,736,620
10		<hr/> <hr/>
11	MARYLAND TAX COURT	
12	C85E00.01 Administration and Appeals	
13	General Fund Appropriation	754,442
14		<hr/> <hr/>
15	PUBLIC SERVICE COMMISSION	
16	C90G00.01 General Administration and Hearings	
17	Special Fund Appropriation	12,169,200
18	C90G00.02 Telecommunications, Gas and Water	
19	Division	
20	Special Fund Appropriation	556,434
21	C90G00.03 Engineering Investigations	
22	Special Fund Appropriation	1,598,487
23	Federal Fund Appropriation	706,832
24		<hr/>
25	C90G00.04 Accounting Investigations	
26	Special Fund Appropriation	764,781
27	C90G00.05 Common Carrier Investigations	
28	Special Fund Appropriation	1,964,826
29	C90G00.06 Washington Metropolitan Area Transit	
30	Commission	
31	Special Fund Appropriation	461,761
32	C90G00.07 Electricity Division	
33	Special Fund Appropriation	556,861

BUDGET BILL

1	C90G00.08 Public Utility Law Judge	
2	Special Fund Appropriation	997,210
3	C90G00.09 Staff Counsel	
4	Special Fund Appropriation	1,108,225
5	C90G00.10 Energy Analysis and Planning Division	
6	Special Fund Appropriation	749,174
7	SUMMARY	
8	Total Special Fund Appropriation	20,926,959
9	Total Federal Fund Appropriation	706,832
10		<hr/>
11	Total Appropriation	21,633,791
12		<hr/> <hr/>
13	OFFICE OF THE PEOPLE'S COUNSEL	
14	C91H00.01 General Administration	
15	Special Fund Appropriation	4,210,300
16		<hr/> <hr/>
17	SUBSEQUENT INJURY FUND	
18	C94I00.01 General Administration	
19	Special Fund Appropriation	2,521,189
20		<hr/> <hr/>
21	UNINSURED EMPLOYERS' FUND	
22	C96J00.01 General Administration	
23	Special Fund Appropriation	2,067,245
24		<hr/> <hr/>
25	WORKERS' COMPENSATION COMMISSION	
26	C98F00.01 General Administration	
27	Special Fund Appropriation	15,338,128
28	C98F00.02 Major Information Technology	
29	Development Projects	
30	Special Fund Appropriation	3,088,521
31	SUMMARY	

BUDGET BILL

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1	Total Special Fund Appropriation	18,426,649
2		<hr/> <hr/>

BUDGET BILL

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	1,053,732
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2021 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	500,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	236,846
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D05E01.10 Miscellaneous Grants to Private

Nonprofit Groups

General Fund Appropriation	6,415,592
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Council of State Governments	166,927
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Historic Annapolis Foundation	789,000
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Maryland Zoo in Baltimore	5,209,665
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Western Maryland Scenic Railroad	250,000
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D05E01.15 Payments of Judgments Against the State

General Fund Appropriation	2,078,491
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SUMMARY

Total General Fund Appropriation	10,284,661
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and
Control

General Fund Appropriation

~~12,514,907~~

12,402,317

10

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction

General Fund Appropriation

449,087

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

General Fund Appropriation

3,943,928

Special Fund Appropriation

337,424

Federal Fund Appropriation

1,966,587

6,247,939

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation

4,928,187

Federal Fund Appropriation

984,627

5,912,814

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BUDGET BILL

1	D13A13.02 The Jane E. Lawton Conservation Loan		
2	Program		
3	Special Fund Appropriation		2,050,000
4	D13A13.06 Energy Efficiency and Conservation		
5	Programs, Low and Moderate Income		
6	Residential Sector		
7	Special Fund Appropriation		6,700,000
8	D13A13.07 Energy Efficiency and Conservation		
9	Programs, All Other Sectors		
10	Special Fund Appropriation	5,000,000	
11	Federal Fund Appropriation	58,029	5,058,029
12			
13	D13A13.08 Renewable and Clean Energy Programs		
14	and Initiatives		
15	Special Fund Appropriation.....		29,869,721
16			
	SUMMARY		
17	Total Special Fund Appropriation		48,547,908
18	Total Federal Fund Appropriation		1,042,656
19			
20	Total Appropriation		49,590,564
21			
22			
	BOARDS, COMMISSIONS, AND OFFICES		
23	D15A05.01 Survey Commissions		
24	General Fund Appropriation		124,600
25	D15A05.03 Governor's Office of Small, Minority &		
26	Women Business Affairs		
27	General Fund Appropriation		1,389,683
28	D15A05.05 Governor's Office of Community		
29	Initiatives		
30	General Fund Appropriation	2,538,872	
31	Special Fund Appropriation	248,886	
32	Federal Fund Appropriation	5,871,318	8,659,076
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		

BUDGET BILL

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1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	D15A05.06 State Ethics Commission		
4	General Fund Appropriation	1,057,518	
5	Special Fund Appropriation	376,681	1,434,199
6			
7	D15A05.07 Health Care Alternative Dispute		
8	Resolution Office		
9	General Fund Appropriation	465,286	
10	Special Fund Appropriation	28,904	494,190
11			
12	D15A05.20 State Commission on Criminal		
13	Sentencing Policy		
14	General Fund Appropriation		572,609
15	D15A05.22 Governor's Grants Office		
16	General Fund Appropriation	254,373	
17	Special Fund Appropriation	60,000	314,373
18			
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	D15A05.23 State Labor Relations Boards		
25	General Fund Appropriation		333,900
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	D15A05.24 Maryland State Board of Contract		
32	Appeals		
33	General Fund Appropriation		760,021
34	D15A05.25 Governor's Coordinating Offices –		
35	Shared Services		
36	General Fund Appropriation	1,477,513	1,477,513
37			<u>1,324,185</u>

BUDGET BILL

SUMMARY

Total General Fund Appropriation	8,821,047
Total Special Fund Appropriation	714,471
Total Federal Fund Appropriation	5,871,318
	<hr/>
Total Appropriation	15,406,836
	<hr/> <hr/>

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation	3,119,282	
Special Fund Appropriation	1,063,469	4,182,751
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation	3,160,131	
Special Fund Appropriation	864,035	
Federal Fund Appropriation	48,172	4,072,338
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GOVERNOR'S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

Provided that \$45,500,000 in federal crime victim assistance funding provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCOPYVS) shall be allocated in fiscal 2021 for the purpose of continuing victims of crime services.

Further provided that GOCOPYVS is authorized to process a budget amendment recognizing additional federal funds to reach the mandated \$45,500,000 threshold.

Further provided that \$250,000 of the general fund appropriation for GOCPYVS may not be expended until GOCPYVS submits a report by November 1, 2020, regarding the federal Victims of Crime Act (VOCA) funding. The report should include:

(1) total active VOCA grant awards as of January 1, 2020, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2020, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant; and

(3) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime.

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$100,000 of this appropriation to the Governor's Office of Crime Prevention, Youth, and Victim Services' (GOCPYVS) Administrative Headquarters may not be expended until the GOCPYVS and the Victim Services Unit submit a report detailing the allocation of the Victims of Crime Act (VOCA) funding for the federal fiscal 2015, 2016, and 2017 fund cycles. This report should identify funds expended for the purpose of the direct provision of services, administration, and funds that went unobligated. The report should also evaluate the success of Maryland's VOCA funding program using performance metrics to detail how these funds have translated to improved outcomes for victims of crime. This report shall be submitted no later than December 1, 2020. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

4,527,773

Special Fund Appropriation

10,237,688

Federal Fund Appropriation

43,580,290

58,345,751

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, ~~provided that~~
~~\$11,136,063 of this appropriation,~~
~~representing the entirety of the local law~~
~~enforcement grants to the Baltimore City~~
~~Police Department and the Baltimore City~~
~~State's Attorney's Office, may not be~~
~~expended unless the Mayor's Office of~~
~~Criminal Justice, in coordination with the~~
~~Baltimore City State's Attorney's Office~~
~~and the Baltimore Police Department,~~
~~submits a comprehensive annual crime~~
~~strategy for the city, which must include~~
~~specific measurable actions the city will~~
~~take to address crime, be based on a threat~~
~~assessment, and include annual crime~~
~~reduction targets for homicides, nonfatal~~
~~shootings, violent crime, firearms related~~
~~offenses, and property crime. The crime~~
~~reduction strategy report shall be~~
~~submitted to the Governor and budget~~
~~committees by October 1, 2020. By~~
~~December 31, 2020, and quarterly~~
~~thereafter, the Mayor's Office of Criminal~~
~~Justice shall report on progress made on~~
~~the crime reduction targets included in the~~
~~annual crime reduction strategy. Further~~
~~provided that the Baltimore Police~~
~~Department enters their warrant~~
~~information into the National Criminal~~
~~Information Center (NCIC) / Maryland~~
~~Telecommunications Enforcement~~
~~Resources System (METERS)~~

38,714,419

D21A01.03 State Aid for Police Protection

General Fund Appropriation

74,518,472

D21A01.04 Violence Intervention and Prevention
Program

General Fund Appropriation, provided that
\$250,000 of this appropriation provided for
a grant to the Children and Parent
Resource Group, Inc. shall be reduced
contingent on the enactment of legislation
repealing the mandate that funding be
provided to the Children and Parent
Resource Group, Inc.

1,910,000

BUDGET BILL

1 D21A01.05 Baltimore City Crime Prevention
 2 Initiative
 3 General Fund Appropriation 6,932,000

4 D21A01.06 Maryland Statistical Analysis Center
 5 Federal Fund Appropriation 63,914

SUMMARY

7 Total General Fund Appropriation 126,602,664
 8 Total Special Fund Appropriation 10,237,688
 9 Total Federal Fund Appropriation 43,644,204

11 Total Appropriation 180,484,556

CHILDREN'S SERVICES

14 D21A02.01 Children and Youth Division
 15 General Fund Appropriation, provided that
 16 \$100,000 of this appropriation to the
 17 Governor's Office of Crime Prevention,
 18 Youth, and Victim Services' Children and
 19 Youth Division may not be expended until
 20 the Children and Youth Division submits a
 21 report on behalf of the Children's Cabinet
 22 to the budget committees on out-of-home
 23 placements containing:

24 (1) the total number of out-of-home
 25 placements and entries by
 26 jurisdiction over the previous 3
 27 years and similar data on
 28 out-of-state placements;

29 (2) the costs associated with
 30 out-of-home placements;

31 (3) an explanation of recent placement
 32 trends;

33 (4) findings of child abuse and neglect
 34 occurring while families are
 35 receiving family preservation
 36 services or within 1 year of each

case closure;

(5) an evaluation of data derived from the application of the Maryland Family Risk Assessment; and

(6) areas of concern related to trends in out-of-home placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist the Children and Youth Division and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by December 31, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

Further provided that \$100,000 of this appropriation may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report by October 15, 2020, regarding funding provided to Local Management Boards (LMB) through the Children's Cabinet Interagency Fund (CCIF). The report should include the different strategies that GOCPYVS uses to determine funding levels for LMBs, as well as any future plans that the agency may have to alter funding or grant procedures. The report should also include, in consultation with LMBs, an evaluation of

the effectiveness of funding procedures on
current outcomes, the rationale behind
funding criminal justice-related grants
through LMBs, and how the current and
proposed funding goals and programs
address and assist families and youth of all
ages and backgrounds. The budget
committees shall have 45 days to review
and comment following the receipt of the
report. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not
submitted.

Further provided that it is the intent of the
budget committees that the primary
purpose of the programs funded through
the CCIF grants be to ensure a safe, stable,
and healthy environment for all children
and families in order to promote positive
child well-being.

969,277

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit

General Fund Appropriation	1,714,523	
Special Fund Appropriation	2,470,173	
Federal Fund Appropriation	1,700,000	5,884,696

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence
Network

General Fund Appropriation		6,802,326
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DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of general administration may not
be expended until the Maryland

Department of Aging submits two reports
 to the budget committees. The first report
 should describe its method of waitlist data
 collection and each Area Agency on Aging's
 (AAA) approach to waitlist management.
 The second report should provide the
 waitlist data from each AAA, by program,
 as of January 1, 2021. This second report
 shall be submitted by January 15, 2021,
 and the budget committees shall have 45
 days to review and comment. Funds
 restricted pending receipt of these reports
 may not be transferred by budget
 amendment or otherwise to any other
 purpose and shall revert to the General
 Fund if both reports are not submitted 2,149,080
 Special Fund Appropriation 566,556
 Federal Fund Appropriation 2,948,841 5,664,477

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund

General Fund Appropriation 764,238

D26A07.03 Community Services

General Fund Appropriation, provided that
\$470,000 of this appropriation for
community services may be expended only
to increase funding for the State Nutrition
Program. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund.

Further provided that \$1,530,000 of this
appropriation made for the purpose of
community services may not be expended
until the Maryland Department of Aging
submits a report to the budget committees
describing how the funds will be used and,

to the extent applicable, distributed among the Area Agencies on Aging. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 30 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

Further provided that \$600,000 of this appropriation for Community for Life (CFL) may be expended only to establish new CFLs in jurisdictions that have not yet received funding under this program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund	25,635,025	
Federal Fund Appropriation	31,876,191	57,511,216

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program	
Special Fund Appropriation	416,985

SUMMARY

Total General Fund Appropriation	28,548,343
Total Special Fund Appropriation	983,541
Total Federal Fund Appropriation	34,825,032
Total Appropriation	64,356,916

BUDGET BILL

25

D27L00.01 General Administration

General Fund Appropriation	2,748,812	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	859,222	3,613,034

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

Special Fund Appropriation		15,207,978
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D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center

General Fund Appropriation		6,227,355
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D28A03.58 Ocean City Convention Center

General Fund Appropriation		1,646,650
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D28A03.59 Montgomery County Conference Center

General Fund Appropriation		1,556,000
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D28A03.60 Hippodrome Performing Arts Center

General Fund Appropriation		1,383,004
----------------------------------	--	-----------

D28A03.66 Baltimore City Public Schools

Construction Financing Fund

Special Fund Appropriation		20,000,000
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D28A03.67 Baltimore City Public Schools Construction Facilities Fund

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.68 Baltimore City CORE

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	10,813,009
Total Special Fund Appropriation	35,207,978
	<hr/>
Total Appropriation	46,020,987
	<hr/> <hr/>

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administration may not be expended until the State Board of Elections (SBE), in consultation with the Department of Information Technology, submits quarterly reports on July 1, 2020; October 1, 2020; January 1, 2021; and April 1, 2021, on all information technology (IT) project activities undertaken by SBE including a listing of all IT development projects, a description of the actions undertaken in that quarter, an assessment of timeliness of the project with respect to the project schedule, a description of costs incurred in that quarter, an assessment of the cost of the project with respect to estimated project costs, and a listing of deficiencies or concerns related to the projects. Funding restricted for this purpose may be released quarterly in \$50,000 installments upon receipt of the required quarterly reports. The budget committees shall have 45 days from the date of receipt of the reports to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other

BUDGET BILL

27

22
cont

1	<u>purpose and shall revert to the General</u>		
2	<u>Fund if the reports are not submitted to the</u>		
3	<u>budget committees.</u>	5,320,493	
4	Special Fund Appropriation	183,883	5,504,376
5			

6	D38I01.02 Help America Vote Act		
7	General Fund Appropriation	7,641,912	
8	Special Fund Appropriation	15,050,861	
9		15,288,986	
10	Federal Fund Appropriation	1,102,560	24,695,333
11			24,033,458
12			

23

13	D38I01.03 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation		1,379,551

SUMMARY

17	Total General Fund Appropriation		12,962,405
18	Total Special Fund Appropriation		16,852,420
19	Total Federal Fund Appropriation		1,102,560
20			
21	Total Appropriation		30,917,385
22			

DEPARTMENT OF PLANNING

24	D40W01.01 Operations Division		
25	General Fund Appropriation	3,665,176	
26	Special Fund Appropriation	27,702	
27	Federal Fund Appropriation	4,058	3,696,936
28			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

34	D40W01.02 State Clearinghouse		
35	General Fund Appropriation		272,460

36	D40W01.03 Planning Data and Research		
37	General Fund Appropriation		3,271,586

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination

General Fund Appropriation	1,771,556	
	<u>1,667,335</u>	
Federal Fund Appropriation	61,772	1,833,328
		<u>1,729,107</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

General Fund Appropriation	1,246,088	
Special Fund Appropriation	6,183,393	
Federal Fund Appropriation	265,107	7,694,588

D40W01.08 Museum Services

General Fund Appropriation	2,550,610	
Special Fund Appropriation	523,658	
Federal Fund Appropriation	90,250	3,164,518

D40W01.09 Research Survey and Registration

General Fund Appropriation	809,157	
Special Fund Appropriation	88,825	
Federal Fund Appropriation	346,299	1,244,281

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation	678,020	
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BUDGET BILL

29

1	Special Fund Appropriation	352,509	
2	Federal Fund Appropriation	296,931	1,327,460
3		<hr/>	
4	D40W01.11 Historic Preservation – Capital		
5	Appropriation		
6	Special Fund Appropriation		300,000
7	D40W01.12 Heritage Structure Rehabilitation Tax		
8	Credit		
9	General Fund Appropriation		9,000,000
10	SUMMARY		
11	Total General Fund Appropriation		23,160,432
12	Total Special Fund Appropriation		7,476,087
13	Total Federal Fund Appropriation		1,064,417
14			<hr/>
15	Total Appropriation		31,700,936
16			<hr/>
17	MILITARY DEPARTMENT		
18	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
19	D50H01.01 Administrative Headquarters		
20	General Fund Appropriation	3,901,049	
21	Special Fund Appropriation	39,976	
22	Federal Fund Appropriation	708,353	4,649,378
23		<hr/>	
24	D50H01.02 Air Operations and Maintenance		
25	General Fund Appropriation	964,454	
26	Federal Fund Appropriation	3,891,623	4,856,077
27		<hr/>	
28	D50H01.03 Army Operations and Maintenance		
29	General Fund Appropriation	4,156,982	
30	Special Fund Appropriation	121,991	
31	Federal Fund Appropriation	9,533,202	13,812,175
32		<hr/>	
33	D50H01.05 State Operations		
34	General Fund Appropriation	3,083,373	
35	Federal Fund Appropriation	3,693,707	6,777,080
36		<hr/>	

BUDGET BILL

D50H01.06 Maryland Emergency Management

Agency

General Fund Appropriation	2,370,893	
Special Fund Appropriation	19,325,000	
Federal Fund Appropriation	35,212,622	56,908,515

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D50H01.08 MEMA – Opioid Operational

Command Center

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic		10,834,729
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SUMMARY

Total General Fund Appropriation	25,311,480
Total Special Fund Appropriation	19,486,967
Total Federal Fund Appropriation	53,039,507

Total Appropriation	97,837,954
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	16,900,803	
Federal Fund Appropriation	1,872,569	18,773,372

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

BUDGET BILL

31

1	General Fund Appropriation	1,689,077	
2	Special Fund Appropriation	1,307	1,690,384
3			
4	D55P00.02 Cemetery Program		
5	General Fund Appropriation	5,985,939	
6		<u>5,920,487</u>	
7	Special Fund Appropriation	980,636	
8	Federal Fund Appropriation	1,706,038	8,672,613
9			<u>8,607,161</u>
10			
11	D55P00.03 Memorials and Monuments Program		
12	General Fund Appropriation		397,340
13	D55P00.05 Veterans Home Program		
14	General Fund Appropriation	3,900,134	
15	Special Fund Appropriation	3,128,215	
16	Federal Fund Appropriation	19,203,262	26,231,611
17			
18	D55P00.08 Executive Direction		
19	General Fund Appropriation		1,294,558
20	D55P00.11 Outreach and Advocacy		
21	General Fund Appropriation		294,044
22	SUMMARY		
23	Total General Fund Appropriation		13,495,640
24	Total Special Fund Appropriation		4,110,158
25	Total Federal Fund Appropriation		20,909,300
26			
27	Total Appropriation		38,515,098
28			
29	STATE ARCHIVES		
30	D60A10.01 Archives		
31	General Fund Appropriation	6,761,476	
32	Special Fund Appropriation	2,210,059	8,971,535
33			
34	D60A10.02 Artistic Property		
35	General Fund Appropriation	384,524	
36	Special Fund Appropriation	36,328	420,852

SUMMARY

Total General Fund Appropriation	7,146,000
Total Special Fund Appropriation	2,246,387
	<hr/>
Total Appropriation	9,392,387
	<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Special Fund Appropriation, provided that \$3,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange.

Further provided that \$1,160,000 of this appropriation made for the purpose of operating the Maryland Health Benefit Exchange (MHBE) may not be expended until MHBE submits a report that evaluates the appropriate future State funding level of MHBE, taking into account the available federal funding to support activities of the agency, for fiscal 2022 and beyond. The report should take into account the current required activities of the agency and any activities related to legislation enacted in 2020. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

	23,430,140	
Federal Fund Appropriation	22,541,402	45,971,542

D78Y01.02 Major Information Technology
Development Projects

BUDGET BILL

33

1	Special Fund Appropriation	11,569,860	
2	Federal Fund Appropriation	25,483,590	37,053,450
3		<hr/>	

D78Y01.03 Reinsurance Program

4			
5	Special Fund Appropriation	88,604,365	
6	Federal Fund Appropriation	373,129,135	461,733,500
7		<hr/>	

SUMMARY

9	Total Special Fund Appropriation		123,604,365
10	Total Federal Fund Appropriation		421,154,127
11			<hr/>

12	Total Appropriation		544,758,492
13			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION**INSURANCE ADMINISTRATION AND REGULATION**

D80Z01.01 Administration and Operations

16			
17	Special Fund Appropriation	33,169,373	
18	Federal Fund Appropriation	282,390	33,451,763
19		<hr/>	

D80Z01.02 Major Information Technology

20			
21	Development Projects		
22	Special Fund Appropriation		2,000,000

SUMMARY

24	Total Special Fund Appropriation		35,169,373
25	Total Federal Fund Appropriation		282,390
26			<hr/>

27	Total Appropriation		35,451,763
28			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

30			
31	General Fund Appropriation	128,000	
32	Special Fund Appropriation	560,432	688,432
33		<hr/>	<hr/> <hr/>

BUDGET BILL**OFFICE OF ADMINISTRATIVE HEARINGS**

D99A11.01 General Administration

Special Fund Appropriation

52,435

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

Provided that 3 regular positions and
\$165,300 in general funds and \$6,084 in
special funds are reduced.

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation	4,843,575	
Special Fund Appropriation	1,010,859	5,854,434

E00A01.02 Financial and Support Services

General Fund Appropriation	2,984,626	
Special Fund Appropriation	526,844	3,511,470

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation	7,828,201
Total Special Fund Appropriation	1,537,703
	<hr/>
Total Appropriation	9,365,904
	<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation	5,902,103
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BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation	1,554,063
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REVENUE ADMINISTRATION DIVISION

BUDGET BILL

E00A04.01 Revenue Administration

General Fund Appropriation	31,559,811	
Special Fund Appropriation	4,828,572	36,388,383

E00A04.02 Major Information Technology

Development Projects		
Special Fund Appropriation		10,759,068
		<u>10,059,068</u>

28

SUMMARY

Total General Fund Appropriation	31,559,811	
Total Special Fund Appropriation	14,887,640	

Total Appropriation	46,447,451	
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COMPLIANCE DIVISION

E00A05.01 Compliance Administration

General Fund Appropriation	24,723,657	
Special Fund Appropriation, provided that \$320,000 of this appropriation shall be reduced contingent upon the enactment of legislation changing the statute such that the Comptroller could place quarterly ads in newspapers directing readers to the Comptroller's website rather than publishing the name of every individual with unclaimed property in one publication	11,895,922	36,619,579

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

General Fund Appropriation	3,370,198	
Special Fund Appropriation	4,183,864	7,554,062

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation	3,486,623	
Special Fund Appropriation	168,183	3,654,806

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	19,174,220	
Special Fund Appropriation	3,455,478	22,629,698

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

General Fund Appropriation		881,397
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STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	6,230,266	
Special Fund Appropriation	699,581	6,929,847

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 E20B01.02 Major Information Technology

3 Development Projects

4 Special Fund Appropriation 290,196

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 SUMMARY

11 Total General Fund Appropriation 6,230,266

12 Total Special Fund Appropriation 989,777

13 _____

14 Total Appropriation 7,220,043

15 =====

16 INSURANCE PROTECTION

17 E20B02.01 Insurance Management

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 E20B02.02 Insurance Coverage

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 BOND SALE EXPENSES

30 E20B03.01 Bond Sale Expenses

31 General Fund Appropriation 40,000

32 Special Fund Appropriation 1,656,000 1,696,000

33 _____ =====

34 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

BUDGET BILL

39

E50C00.01 Office of the Director

General Fund Appropriation	3,934,700	
Special Fund Appropriation	379,803	4,314,503

E50C00.02 Real Property Valuation

General Fund Appropriation, provided that \$3,578,517 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,578,517 to use the special fund revenue to replace the aforementioned general fund amount	17,892,584	
Special Fund Appropriation	17,892,584	35,785,168

E50C00.04 Office of Information Technology

General Fund Appropriation, provided that \$442,337 of this appropriation shall be reduced contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$442,337 to use the special fund revenue to replace the aforementioned general fund amount	2,211,684	
Special Fund Appropriation	2,211,684	4,423,368

E50C00.05 Business Property Valuation

General Fund Appropriation, provided that
\$334,920 of this appropriation shall be
reduced contingent upon the enactment of
legislation changing the funding formula
for the State Department of Assessments
and Taxation's Business Property
Valuation program. Authorization is
granted to process a special fund budget
amendment of \$334,920 to use the special
fund revenue to replace the

BUDGET BILL

1	aforementioned general fund amount	1,674,600	
2	Special Fund Appropriation	1,674,600	3,349,200
3			
4	E50C00.06 Tax Credit Payments		
5	General Fund Appropriation		97,246,584
6	E50C00.08 Property Tax Credit Programs		
7	General Fund Appropriation	2,212,330	
8	Special Fund Appropriation	911,038	3,123,368
9			
10	E50C00.09 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation		1,533,766
13	E50C00.10 Charter Unit		
14	General Fund Appropriation	91,777	
15	Special Fund Appropriation	6,582,890	6,674,667
16			

SUMMARY

18	Total General Fund Appropriation		125,264,259
19	Total Special Fund Appropriation		31,186,365
20			
21	Total Appropriation		156,450,624
22			

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

24	E75D00.01 Administration and Operations		
25	Special Fund Appropriation		85,109,596
26	E75D00.02 Video Lottery Terminal and Gaming		
27	Operations		
28	General Fund Appropriation	6,585,501	
29	Special Fund Appropriation	11,701,395	18,286,896
30			

SUMMARY

32	Total General Fund Appropriation		6,585,501
33	Total Special Fund Appropriation		96,810,991
34			

BUDGET BILL

41

1	Total Appropriation	103,396,492
2		<hr/> <hr/>
3	PROPERTY TAX ASSESSMENT APPEALS BOARDS	
4	E80E00.01 Property Tax Assessment Appeals	
5	Boards	
6	General Fund Appropriation	1,107,405
7		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation	3,010,199
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Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	1,584,366
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F10A01.03 Central Collection Unit

Special Fund Appropriation	17,004,584
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SUMMARY

Total General Fund Appropriation	4,594,565
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Total Special Fund Appropriation	17,004,584
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Total Appropriation	21,599,149
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation may not be expended until the Department of Budget and Management submits a report on the fiscal 2020 closeout of the Employee and Retiree Health Insurance Account. This report shall include (1) closing fiscal 2020 fund balance; (2) actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription

drug payments for active employees,
prescription drug payments for
non-Medicare-eligible retirees, and
prescription drug payments for
Medicare-eligible retirees; (3) State
employee and retiree contributions, broken
out by active employees,
non-Medicare-eligible retirees, and
Medicare-eligible retirees; (4) an
accounting of rebates, recoveries, and other
costs, broken out into rebates, recoveries,
and other costs associated with active
employees, non-Medicare-eligible retirees,
and Medicare-eligible retirees; (5) any
closeout transactions processed after the
fiscal year ended; and (6) actual incurred
but not received costs. The report shall be
submitted to the budget committees by
October 1, 2020. The budget committees
shall have 45 days to review and comment
following the receipt of the report. Funds
not expended for this restricted purpose
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund

2,651,661

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees'
 and Retirees' Health Insurance
 Non-Budgeted Fund Accounts to pay for
 administration services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation

2,714,108

Funds are appropriated in other agency

BUDGET BILL

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	F10A02.06 Division of Classification and Salary		
6	General Fund Appropriation	2,057,938	
7	F10A02.07 Division of Recruitment and		
8	Examination		
9	General Fund Appropriation	1,373,754	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	F10A02.08 Statewide Expenses		
16	General Fund Appropriation, provided that		
17	funds appropriated for Cost of Living		
18	Adjustments (COLA), State Law		
19	Enforcement Officers Labor Alliance		
20	bargaining agreement provisions, bonuses,		
21	and Annual Salary Review (ASR) may be		
22	transferred to programs of other State		
23	agencies	107,368,010	
24	Special Fund Appropriation, provided that		
25	funds appropriated for Cost of Living		
26	Adjustments (COLA), State Law		
27	Enforcement Officers Labor Alliance		
28	bargaining agreement provisions, bonuses,		
29	and Annual Salary Review (ASR) may be		
30	transferred to programs of other State		
31	agencies	22,838,643	
32	Federal Fund Appropriation, provided that		
33	funds appropriated for Cost of Living		
34	Adjustments (COLA), State Law		
35	Enforcement Officers Labor Alliance		
36	bargaining agreement provisions, and		
37	Annual Salary Review (ASR) may be		
38	transferred to programs of other State		
39	agencies	9,541,697	139,748,350
40			
41	F10A02.09 SmartWork		
42	General Fund Appropriation	2,000,000	

BUDGET BILL

45

1,000,000

30
cont

SUMMARY

Total General Fund Appropriation	117,165,471
Total Special Fund Appropriation	22,838,643
Total Federal Fund Appropriation	9,541,697

Total Appropriation	149,545,811
---------------------------	-------------

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation	4,991,824	
Special Fund Appropriation	601,142	5,592,966

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation	1,269,505
----------------------------------	-----------

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	96,552,770 77,052,770
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development	

31

BUDGET BILL

1	projects may be transferred to programs of		
2	the respective financial agencies	8,649,796	105,202,566
3			85,702,566
4		<hr/>	<hr/>

31
cont

OFFICE OF INFORMATION TECHNOLOGY

Provided that 15 regular positions shall be reduced from the budget of the Department of Information Technology (DoIT), and that \$90,000 in general funds, \$60,000 in special funds, and \$1,350,000 in reimbursable funds associated with these positions may not be expended for that purpose but instead may be used only for the purpose of enhancing DoIT salaries by creating a new salary scale for information technology positions. The Department of Budget and Management and DoIT should report on salary actions to the budget committees by September 4, 2020. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

32

Further provided that the budget of DoIT shall be reduced by \$30,000 in general funds and \$20,000 in special funds.

F50B04.01 State Chief of Information Technology
General Fund Appropriation

16,685,651

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 F50B04.03 Application Systems Management

2 Funds are appropriated in other agency
3 budgets to pay for services provided by this
4 program. Authorization is hereby granted
5 to use these receipts as special funds for
6 operating expenses in this program.

7 F50B04.04 Infrastructure

8 Special Fund Appropriation 1,959,081

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 F50B04.05 Chief of Staff

15 General Fund Appropriation 1,586,550

16 F50B04.07 Radio

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 F50B04.09 Telecommunications Access of

23 Maryland

24 Special Fund Appropriation 3,981,573

25 SUMMARY

26 Total General Fund Appropriation 18,272,201

27 Total Special Fund Appropriation 5,940,654

28
29 Total Appropriation 24,212,855
30

BUDGET BILL**MARYLAND STATE RETIREMENT AND PENSION SYSTEMS****STATE RETIREMENT AGENCY**

G20J01.01 State Retirement Agency

Special Fund Appropriation 17,987,751

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation 1,272,904

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total Special Fund Appropriation 19,260,655

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation 2,004,432

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction	
General Fund Appropriation	2,266,396
H00A01.02 Administration	
General Fund Appropriation	2,208,518

SUMMARY

Total General Fund Appropriation	4,474,914
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	13,590,269	
Special Fund Appropriation	106,329	
Federal Fund Appropriation	344,107	14,040,705

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
 General Fund Appropriation, ~~provided that~~
~~\$383,000 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~legislation altering the mandated level of~~
~~funding provided to the City of Annapolis~~
~~as a Payment in Lieu of Taxes, provided~~
~~that \$40,000 of this appropriation made for~~
~~the purpose of a mandated level of funding~~
~~to the City of Annapolis as a Payment in~~
~~Lieu of Taxes may not be provided until: (1)~~
~~the establishment of a workgroup on the~~
~~Housing Authority of the City of Annapolis~~
~~(HACA); and (2) the City of Annapolis, in~~
~~consultation with Anne Arundel County,~~
~~the Housing Commission of Anne Arundel~~

County and HACA, submit a report to the budget committees with the findings of the workgroup on the conditions of public housing and with recommendations for short-term and long-term plans for redevelopment. Specifically, the report shall:

(1) identify in a HACA property any existing or chronically recurring hazardous condition that may be identified according to the Building and Maintenance Code of the City of Annapolis;

(2) identify any dangerous or unsafe aspects, features, locations, or conditions existing or prevailing on or about HACA property, including any recent harmful or unsafe behavior patterns, incidents, or trends;

(3) articulate the existing preservation and upkeep scheme; and

(4) articulate the redevelopment plan, including prospective funding requirements and sources, and a prospective schedule.

The report shall be submitted by December 15, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~33,061,542~~

32,561,542

Special Fund Appropriation

~~378,967~~

354,967

Federal Fund Appropriation

~~1,134,040~~

1,128,040

~~34,574,549~~

34,044,549

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,664,685
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SUMMARY

Total General Fund Appropriation	34,226,227
Total Special Fund Appropriation	354,967
Total Federal Fund Appropriation	1,128,040

Total Appropriation	35,709,234
---------------------------	------------

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services' Office of State Procurement (OSP) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2021

7,767,142

Special Fund Appropriation

2,301,124

10,068,266

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation

1,568,343

Special Fund Appropriation

412,262

1,980,605

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2020

20,812,691

BUDGET BILL

53

1	Special Fund Appropriation	730,974	21,543,665
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 **BUSINESS ENTERPRISE ADMINISTRATION**

9	H00H01.01 Business Enterprise		
10	General Fund Appropriation	3,200,072	
11	Special Fund Appropriation	998,968	4,199,040
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total
project cost estimate resulting from the
project addition or change in scope.

Further provided that notification of project
additions, as outlined in paragraph (1)
above; changes in the scope of a project, as
outlined in paragraph (2) above; or moving
projects from the development and
evaluation program to the construction
program shall be made to the General
Assembly 45 days prior to the expenditure
of funds or the submission of any contract
for approval to the Board of Public Works.

The Maryland Department of Transportation
(MDOT) may not expend funds on any job
or position of employment approved in this
budget in excess of 9,057.5 positions and
122.2 contractual full-time equivalent
(FTE) positions paid through special
payments payroll (defined as the quotient
of the sum of the hours worked by all such
employees in the fiscal year divided by
2,080 hours) of the total authorized amount
established in the budget for MDOT at any
one time during fiscal 2021. The level of
contractual FTE positions may be exceeded
only if MDOT notifies the budget
committees of the need and justification for
additional contractual personnel due to:

(1) business growth at the Helen
Delich Bentley Port of Baltimore or
Baltimore–Washington
International Thurgood Marshall
Airport, that demands additional
personnel; or

(2) emergency needs that must be met,
such as transit security or highway
maintenance.

The Secretary shall use the authority under
Sections 2–101 and 2–102 of the
Transportation Article to implement this
provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2021 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that \$10,500,266 in special funds is reduced to increase turnover. The department may allocate this reduction among the department's programs.

Further provided that the Maryland Department of Transportation is authorized to increase by budget amendment the special fund capital appropriation for the Maryland Port Administration by \$10,000,000 to provide a portion of the funds needed for the Howard Street Tunnel Project.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction	
Special Fund Appropriation	34,438,340

J00A01.02 Operating Grants-In-Aid
Special Fund Appropriation, provided that no more than \$5,855,901 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,855,901 may occur unless the department provides notification to the

BUDGET BILL

57

39
cont

1	<u>budget committees to justify the need for</u>		
2	<u>additional expenditures due to either item</u>		
3	<u>(1) or (2) above, and the committees provide</u>		
4	<u>review and comment or 45 days elapse from</u>		
5	<u>the date such notification is provided to the</u>		
6	<u>committees</u>	5,855,901	
7	Federal Fund Appropriation	14,725,749	20,581,650
8			

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no
funds may be expended by the Secretary's
Office for any system preservation or minor
project with a total project cost in excess of
\$500,000 that is not currently included in
the fiscal 2020–2025 Consolidated
Transportation Program, except as
outlined below:

40

18	(1) <u>the Secretary shall notify the</u>		
19	<u>budget committees of any proposed</u>		
20	<u>system preservation or minor</u>		
21	<u>project with a total project cost in</u>		
22	<u>excess of \$500,000, including the</u>		
23	<u>need and justification for the</u>		
24	<u>project and its total cost; and</u>		
25	(2) <u>the budget committees shall have</u>		
26	<u>45 days from the date of notification</u>		
27	<u>to review and comment on the</u>		
28	<u>proposed system preservation or</u>		
29	<u>minor project</u>	31,829,000	
30	Federal Fund Appropriation	6,320,000	38,149,000
31			

J00A01.04 Washington Metropolitan Area

Transit – Operating

Special Fund Appropriation 444,275,701

J00A01.05 Washington Metropolitan Area

Transit – Capital

Special Fund Appropriation 219,151,000

J00A01.07 Office of Transportation Technology

Services

Special Fund Appropriation 51,396,731

BUDGET BILL

1	J00A01.08 Major Information Technology	
2	Development Projects	
3	Special Fund Appropriation	3,042,000

SUMMARY

5	Total Special Fund Appropriation	789,988,673
6	Total Federal Fund Appropriation	21,045,749

8	Total Appropriation	811,034,422
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DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,877,330,000 as of June 30, 2021.

41

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

42

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2020 through 2030.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

1 The total aggregate outstanding and unpaid
2 principal balance of nontraditional debt,
3 defined as any debt instrument that is not
4 a Consolidated Transportation Bond or a
5 Grant Anticipation Revenue Vehicle bond
6 issued by the Maryland Department of
7 Transportation (MDOT), exclusive of any
8 draws on the federal Transportation
9 Infrastructure Finance and Innovation Act
10 (TIFIA) loan for the Purple Line Light Rail
11 Project, may not exceed \$1,226,530,000 as
12 of June 30, 2021. The total aggregate
13 outstanding and unpaid principal balance
14 on the Purple Line TIFIA loan may not
15 exceed \$925,315,170 as of June 30, 2021.
16 Provided, however, that in addition to the
17 limits established under this provision,
18 MDOT may increase the aggregate
19 outstanding unpaid and principal balance
20 of nontraditional debt so long as:

21 (1) MDOT provides notice to the
22 Senate Budget and Taxation
23 Committee and the House
24 Appropriations Committee stating
25 the specific reason for the
26 additional issuance and providing
27 specific information regarding the
28 proposed issuance, including
29 information specifying the total
30 amount of nontraditional debt that
31 would be outstanding on June 30,
32 2021, and the total amount by
33 which the fiscal 2021 debt service
34 payment for all nontraditional debt
35 would increase following the
36 additional issuance; and

37 (2) the Senate Budget and Taxation
38 Committee and the House
39 Appropriations Committee have 45
40 days to review and comment on the
41 proposed additional issuance before
42 the publication of a preliminary
43 official statement. The Senate
44 Budget and Taxation Committee

and the House Appropriations
Committee may hold a public
hearing to discuss the proposed
increase and shall signal their
intent to hold a hearing within 45
days of receiving notice from
MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation 415,915,288

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and

Equipment

Special Fund Appropriation, provided that
\$5,000,000 of this appropriation made for
the purpose of Safety, Congestion Relief
and Community Enhancement projects
may not be expended for that purpose but
instead may be transferred by budget
amendment to the Maryland Transit
Administration program J00H01.02 Bus
Operations to be used only for
contributions to the Maryland Transit
Administration pension plan. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall be
canceled

620,977,000
 Federal Fund Appropriation 617,839,000 1,238,816,000

J00B01.02 State System Maintenance

Special Fund Appropriation 285,943,380
 Federal Fund Appropriation 13,612,005 299,555,385

J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation 5,900,000
 Federal Fund Appropriation 65,900,000 71,800,000

J00B01.04 Highway Safety Operating Program

Special Fund Appropriation 12,610,577
 Federal Fund Appropriation 2,926,640 15,537,217

J00B01.05 County and Municipality Funds

Special Fund Appropriation, provided that
\$28,157 of this appropriation made for the
purpose of providing transportation aid to
Deer Park in Garrett County may not be
expended until the town has submitted the
audit reports and the Uniform Financial
Reports as required under Sections 16–304
and 16–306 of the Local Government
Article for fiscal 2017, 2018, and 2019.
Funds restricted pending the receipt of
these documents may not be transferred by
budget amendment or otherwise to any
other purpose and shall be canceled

264,193,664

J00B01.08 Major Information Technology

Development Projects

Special Fund Appropriation 1,238,000

Federal Fund Appropriation 3,674,000 4,912,000

SUMMARY

Total Special Fund Appropriation 1,190,862,621

Total Federal Fund Appropriation 703,951,645

Total Appropriation 1,894,814,266

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation 51,915,078

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation 106,427,000

Federal Fund Appropriation 36,219,000 142,646,000

SUMMARY

Total Special Fund Appropriation 158,342,078

Total Federal Fund Appropriation 36,219,000

BUDGET BILL

1	Total Appropriation		194,561,078
2			<hr/> <hr/>
3	MOTOR VEHICLE ADMINISTRATION		
4	J00E00.01 Motor Vehicle Operations		
5	Special Fund Appropriation	195,893,134	
6	Federal Fund Appropriation	94,042	195,987,176
7		<hr/>	
8	J00E00.03 Facilities and Capital Equipment		
9	Special Fund Appropriation		25,380,145
10	J00E00.04 Maryland Highway Safety Office		
11	Special Fund Appropriation	3,686,049	
12	Federal Fund Appropriation	12,173,612	15,859,661
13		<hr/>	
14	J00E00.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation		16,743,855
17	SUMMARY		
18	Total Special Fund Appropriation		241,703,183
19	Total Federal Fund Appropriation		12,267,654
20			<hr/>
21	Total Appropriation		253,970,837
22			<hr/> <hr/>
23	MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration		
25	Special Fund Appropriation	102,740,939	
26	Federal Fund Appropriation	252,500	102,993,439
27		<hr/>	
28	J00H01.02 Bus Operations		
29	Special Fund Appropriation	477,059,750	
30	Federal Fund Appropriation	15,327,107	492,386,857
31		<hr/>	
32	J00H01.04 Rail Operations		
33	Special Fund Appropriation	232,679,497	
34	Federal Fund Appropriation	23,907,689	256,587,186

BUDGET BILL

63

1			
2	J00H01.05 Facilities and Capital Equipment		
3	Special Fund Appropriation	109,350,000	
4	Federal Fund Appropriation	488,106,000	597,456,000
5			
6	J00H01.06 Statewide Programs Operations		
7	Special Fund Appropriation	68,218,614	
8	Federal Fund Appropriation	22,630,034	90,848,648
9			
10	J00H01.08 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation		10,228,000
13			
	SUMMARY		
14	Total Special Fund Appropriation		1,000,276,800
15	Total Federal Fund Appropriation		550,223,330
16			
17	Total Appropriation		1,550,500,130
18			

MARYLAND AVIATION ADMINISTRATION

20	J00I00.02 Airport Operations		
21	Special Fund Appropriation	218,770,812	
22		218,509,812	
23	Federal Fund Appropriation	645,500	219,425,312
24			219,155,312
25			
26	J00I00.03 Airport Facilities and Capital		
27	Equipment		
28	Special Fund Appropriation	52,444,000	
29	Federal Fund Appropriation	7,788,000	60,232,000
30			
31			
	SUMMARY		
32	Total Special Fund Appropriation		270,953,812
33	Total Federal Fund Appropriation		8,433,500
34			
35	Total Appropriation		279,387,312



DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,415,717	
Special Fund Appropriation	273,875	
Federal Fund Appropriation	100,000	2,789,592

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,787,998	
Special Fund Appropriation	89,706	1,877,704

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,438,335	
Special Fund Appropriation	4,147,766	
Federal Fund Appropriation	234,117	11,820,218

K00A01.04 Human Resource Service

General Fund Appropriation	1,840,158	
Special Fund Appropriation	237,423	
Federal Fund Appropriation	96,893	2,174,474

K00A01.05 Information Technology Service

General Fund Appropriation	2,171,123	
Special Fund Appropriation	176,581	
Federal Fund Appropriation	113,900	2,461,604

K00A01.06 Office of Communications

General Fund Appropriation	1,130,378	
Special Fund Appropriation	218,279	1,348,657

SUMMARY

Total General Fund Appropriation		16,783,709
Total Special Fund Appropriation		5,143,630
Total Federal Fund Appropriation		544,910

Total Appropriation		22,472,249
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BUDGET BILL

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	6,611,491	
Special Fund Appropriation	7,016,290	
Federal Fund Appropriation	2,666,383	16,294,164

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Special Fund Appropriation	5,214,466	
	5,118,330	
Federal Fund Appropriation	6,013,184	11,227,650
	5,968,169	11,086,499

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	5,783,652	
Special Fund Appropriation	46,709,064	
Federal Fund Appropriation	377,000	52,869,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

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2 SUMMARY

4	Total Special Fund Appropriation	48,609,064
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10 K00A05.05 Land Acquisition and Planning

12 K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$78,800,517 represents that share of Program Open Space revenues available for State projects and \$44,185,905 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of

BUDGET BILL

1	Maryland, 2002; Chapter 204, Laws of		
2	Maryland, 2003; Chapter 432, Laws of		
3	Maryland, 2004; Chapter 445, Laws of		
4	Maryland, 2005; Chapter 46, Laws of		
5	Maryland, 2006; Chapter 488, Laws of		
6	Maryland, 2007; Chapter 336, Laws of		
7	Maryland, 2008; Chapter 485, Laws of		
8	Maryland, 2009; Chapter 483, Laws of		
9	Maryland, 2010; Chapter 396, Laws of		
10	Maryland, 2011; Chapter 444, Laws of		
11	Maryland, 2012; Chapter 424, Laws of		
12	Maryland, 2013; Chapter 463, Laws of		
13	Maryland, 2014; Chapter 495, Laws of		
14	Maryland, 2015; Chapter 27, Laws of		
15	Maryland, 2016; Chapter 22, Laws of		
16	Maryland, 2017; Chapter 9, Laws of		
17	Maryland, 2018; Chapter 14, Laws of		
18	Maryland, 2019 and for any of the following		
19	State and local projects	122,986,422	
20	Allowance, Local Projects\$44,185,905		
21	Land Acquisitions\$36,609,558		
22	Department of Natural Resources Capital		
23	Improvements:		
24	Natural Resource		
25	Development Fund\$15,281,533		
26	Ocean City Beach		
27	Maintenance\$1,000,000		
28	Critical Maintenance		
29	Program\$4,159,480		
30			
31	Subtotal\$20,441,013		
32	Heritage Conservation Fund\$3,599,673		
33	Rural Legacy\$17,999,092		
34	Advance Option and Purchase Fund..\$151,181		
35	Allowance, State Projects\$78,800,517		
36	Federal Fund Appropriation	3,000,000	125,986,422
37			

38 SUMMARY

BUDGET BILL

69

1	Total Special Fund Appropriation	128,451,442
2	Total Federal Fund Appropriation	3,000,000

4	Total Appropriation	131,451,442
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LICENSING AND REGISTRATION SERVICE

7	K00A06.01 Licensing and Registration Service	
8	Special Fund Appropriation	4,243,908

NATURAL RESOURCES POLICE

11	K00A07.01 General Direction	
12	General Fund Appropriation	9,281,250
13	Special Fund Appropriation	800,749
14	Federal Fund Appropriation	3,163,124
15		13,245,123

16	K00A07.04 Field Operations	
17	General Fund Appropriation	29,571,803
18	Special Fund Appropriation	7,253,847
19	Federal Fund Appropriation	2,358,663
20		39,184,313

SUMMARY

22	Total General Fund Appropriation	38,853,053
23	Total Special Fund Appropriation	8,054,596
24	Total Federal Fund Appropriation	5,521,787

26	Total Appropriation	52,429,436
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ENGINEERING AND CONSTRUCTION

29	K00A09.01 General Direction	
30	General Fund Appropriation	791,411
31	Special Fund Appropriation	4,582,416
32		5,373,827

Funds are appropriated in other units of the
Department of Natural Resources budget
to pay for services provided by this

BUDGET BILL

program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

K00A09.06 Ocean City Maintenance

Special Fund Appropriation	1,000,000
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SUMMARY

Total General Fund Appropriation	791,411
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Total Special Fund Appropriation	5,582,416
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Total Appropriation	6,373,827
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CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation	2,175,293
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RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

General Fund Appropriation	546,497
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Special Fund Appropriation	5,957,270	6,503,767
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation	4,003,561
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Special Fund Appropriation	3,313,896
----------------------------------	-----------

Federal Fund Appropriation	2,292,551	9,610,008
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Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for

BUDGET BILL

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operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	1,486,787	
Special Fund Appropriation	834,389	
Federal Fund Appropriation	288,417	2,609,593

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,036,845
Total Special Fund Appropriation	10,105,555
Total Federal Fund Appropriation	2,580,968

Total Appropriation	18,723,368
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation	596,777
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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital

Special Fund Appropriation, provided that \$2,250,000 of this appropriation made for the purpose of waterway improvement capital projects may not be expended for

that purpose but instead may be used only
for the following projects in the following
specified amounts:

(1) \$2,000,000 for a nonmatching fund
grant for dredging Deep Creek
Lake; and

(2) \$250,000 for a nonmatching fund
grant for replenishment of the Cape
St. Claire Beach.

<u>Funds not expended for this restricted purpose</u>		
<u>may not be transferred by budget</u>		
<u>amendment or otherwise to any other</u>		
<u>purpose and shall be canceled</u>	13,500,000	
Federal Fund Appropriation	2,500,000	16,000,000

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation 2,040,990

Special Fund Appropriation, provided that
\$200,000 of this appropriation made for the
purpose of administration may not be
expended until the Department of Natural
Resources submits the Chesapeake and
Atlantic Coastal Bays 2010 Trust Fund
annual work and expenditure plans as
required by Section 8-2A-03 of the Natural
Resources Article. The work plan shall
identify the planned work to be funded
with money from the Trust Fund for fiscal
2022, including annual nutrient and
sediment reduction targets, performance
measures, and accountability criteria. The
expenditure plan shall identify planned
expenditures for the work plan and include
an accounting of all money distributed from
the Trust Fund in fiscal 2020. The report
shall be submitted with the fiscal 2022
budget submission, and the budget
committees shall have 45 days from the
date of the receipt of the report to review
and comment. Funds restricted pending
the receipt of the report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be

BUDGET BILL

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cont

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1	<u>canceled if the report is not submitted</u>	59,830,874	
2		<u>59,771,046</u>	
3	Federal Fund Appropriation	9,324,013	71,195,877
4			<u>71,136,049</u>
5			

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

SUMMARY

14	Total General Fund Appropriation	2,040,990
15	Total Special Fund Appropriation	73,271,046
16	Total Federal Fund Appropriation	11,824,013

18	Total Appropriation	87,136,049
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FISHING AND BOATING SERVICES

21	K00A17.01 Fishing and Boating Services		
22	General Fund Appropriation	7,547,524	
23	Special Fund Appropriation	15,033,272	
24	Federal Fund Appropriation	4,633,189	27,213,985

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation	1,320,633
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L00A11.02 Administrative Services

General Fund Appropriation	1,798,325
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	2,233,054	
Special Fund Appropriation	79,539	
Federal Fund Appropriation	403,863	2,716,456

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission

General Fund Appropriation	92,023
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L00A11.05 Maryland Agricultural Land

Preservation Foundation	
Special Fund Appropriation	2,304,236

L00A11.11 Capital Appropriation

Special Fund Appropriation.....	42,105,178
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SUMMARY

Total General Fund Appropriation	5,444,035
Total Special Fund Appropriation	44,488,953
Total Federal Fund Appropriation	403,863

Total Appropriation	50,336,851
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OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation	223,167
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L00A12.02 Weights and Measures

General Fund Appropriation	336,554
----------------------------------	---------

Special Fund Appropriation	1,752,188	2,088,742
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L00A12.03 Food Quality Assurance

General Fund Appropriation	174,630
----------------------------------	---------

Special Fund Appropriation	1,959,372
----------------------------------	-----------

Federal Fund Appropriation	1,097,065	3,231,067
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L00A12.04 Maryland Agricultural Statistics

Services

General Fund Appropriation	9,200
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L00A12.05 Animal Health

General Fund Appropriation	2,555,351
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Special Fund Appropriation	457,005
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Federal Fund Appropriation	605,942	3,618,298
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L00A12.07 State Board of Veterinary Medical

Examiners

Special Fund Appropriation	818,794
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L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation	314,254
----------------------------------	---------

L00A12.10 Marketing and Agriculture

Development

General Fund Appropriation	933,053
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Special Fund Appropriation	2,190,983
----------------------------------	-----------

Federal Fund Appropriation	1,009,043	4,133,079
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	L00A12.11 Maryland Agricultural Fair Board	
2	Special Fund Appropriation	1,460,000
3	L00A12.18 Rural Maryland Council	
4	General Fund Appropriation	6,160,757
5	L00A12.19 Maryland Agricultural Education and	
6	Rural Development Assistance Fund	
7	General Fund Appropriation	167,000
8	L00A12.20 Maryland Agricultural and	
9	Resource-Based Industry Development	
10	Corporation	
11	General Fund Appropriation, <u>provided that</u>	
12	<u>contingent on the enactment of SB 985 or</u>	
13	<u>HB 1488, \$140,000 of this appropriation</u>	
14	<u>made for the purpose of making grants to or</u>	
15	<u>providing equity investment financing for</u>	
16	<u>agricultural and resource-based businesses</u>	
17	<u>may not be expended by the Maryland</u>	
18	<u>Agricultural and Resource-Based Industry</u>	
19	<u>Development Corporation for that purpose</u>	
20	<u>but instead may be transferred only by</u>	
21	<u>budget amendment to the Maryland</u>	
22	<u>Department of Agriculture, program</u>	
23	<u>L00A12.10 Marketing and Agriculture</u>	
24	<u>Development for the hiring of two staff and</u>	
25	<u>equipping of the Office of the Certified Local</u>	
26	<u>Farm Enterprise Program. Funds not</u>	
27	<u>expended for this restricted purpose may</u>	
28	<u>not be transferred by budget amendment or</u>	
29	<u>otherwise to any other purpose and shall</u>	
30	<u>revert to the General Fund</u>	5,375,000

SUMMARY

32	Total General Fund Appropriation	15,934,712
33	Total Special Fund Appropriation	8,952,596
34	Total Federal Fund Appropriation	2,712,050
35		<hr/>
36	Total Appropriation	27,599,358
37		<hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

BUDGET BILL

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1	L00A14.01 Office of the Assistant Secretary		
2	General Fund Appropriation		240,451
3	L00A14.02 Forest Pest Management		
4	General Fund Appropriation	927,633	
5	Special Fund Appropriation.....	137,470	
6	Federal Fund Appropriation	288,123	1,353,226
7			
8	L00A14.03 Mosquito Control		
9	General Fund Appropriation	1,167,205	
10	Special Fund Appropriation	1,862,790	3,029,995
11			
12	L00A14.04 Pesticide Regulation		
13	Special Fund Appropriation	851,847	
14	Federal Fund Appropriation	352,769	1,204,616
15			
16	L00A14.05 Plant Protection and Weed		
17	Management		
18	General Fund Appropriation	1,150,067	
19	Special Fund Appropriation	264,577	
20	Federal Fund Appropriation	855,468	2,270,112
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	L00A14.06 Turf and Seed		
28	General Fund Appropriation	786,212	
29	Special Fund Appropriation	328,704	1,114,916
30			
31	L00A14.09 State Chemist		
32	Special Fund Appropriation	3,102,247	
33	Federal Fund Appropriation	82,898	3,185,145
34			
35	L00A14.10 Nuisance Insects		
36	General Fund Appropriation	200,000	
37	Special Fund Appropriation	200,000	400,000
38			

BUDGET BILL

SUMMARY

Total General Fund Appropriation	4,471,568
Total Special Fund Appropriation	6,747,635
Total Federal Fund Appropriation	1,579,258

Total Appropriation	12,798,461
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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation	228,109
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L00A15.02 Program Planning and Development

General Fund Appropriation	354,131
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Special Fund Appropriation	1,892,126
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	<u>392,126</u>
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Federal Fund Appropriation	1,050,000	3,296,257
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<u>1,796,257</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation	8,210,624
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	888,360
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Special Fund Appropriation	15,076,427	15,964,787
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

79

operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,562,712	
Special Fund Appropriation	184,117	
Federal Fund Appropriation	1,292,155	3,038,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	737,083	
Federal Fund Appropriation	318,764	1,055,847

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,981,019
Total Special Fund Appropriation	15,652,670
Total Federal Fund Appropriation	2,660,919

Total Appropriation	30,294,608
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MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that
\$1,000,000 of this appropriation made for
the purposes of executive direction may not
be expended until the Maryland
Department of Health submits a report to
the budget committees on the
administrative services organization
transition and estimated payments made
during the transition. The report shall be
submitted by July 1, 2020, and the budget
committees shall have 45 days to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

12,312,617

Special Fund Appropriation

19,050

Federal Fund Appropriation

2,163,632

14,495,299

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation

~~22,042,958~~

Special Fund Appropriation

~~21,942,958~~

Special Fund Appropriation

10,834

Federal Fund Appropriation

9,284,514

~~32,238,306~~31,238,306

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

M00A01.07 MDH Hospital System

BUDGET BILL

81

1	General Fund Appropriation	4,258,084	
2	Federal Fund Appropriation	749,637	5,007,721
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		38,513,659
6	Total Special Fund Appropriation		29,884
7	Total Federal Fund Appropriation		12,197,783
8			<hr/>

9	Total Appropriation		50,741,326
10			<hr/> <hr/>

REGULATORY SERVICES**M00B01.03 Office of Health Care Quality**

13	General Fund Appropriation	16,423,395	
14	Special Fund Appropriation	575,886	
15	Federal Fund Appropriation	7,218,440	24,217,721
16		<hr/>	

M00B01.04 Health Professionals Boards and Commissions

19	General Fund Appropriation	813,787	
20	Special Fund Appropriation	27,058,631	27,872,418
21		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

28	Special Fund Appropriation		9,330,163
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M00B01.06 Maryland Board of Physicians

30	Special Fund Appropriation		10,200,620
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SUMMARY

32	Total General Fund Appropriation		17,237,182
33	Total Special Fund Appropriation		47,165,300
34	Total Federal Fund Appropriation		7,218,440
35			<hr/>

Total Appropriation	71,620,922
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that
\$800,000 of this appropriation made for the
purpose of supporting the Maryland
Primary Care Program Project
Management Office shall be reduced
contingent on the enactment of HB 152 or
SB 192 authorizing the use of special fund
balance from the Maryland Board of
Physicians for this purpose

10,463,045

Special Fund Appropriation

408,570

Federal Fund Appropriation

8,478,607

19,350,222

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

General Fund Appropriation

2,511,599

Federal Fund Appropriation

11,982,289

14,493,888

M00F02.07 Core Public Health Services

General Fund Appropriation

60,043,926

SUMMARY

Total General Fund Appropriation

62,555,525

Total Federal Fund Appropriation

11,982,289

Total Appropriation

74,537,814

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

BUDGET BILL

83

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	17,152,064	
Special Fund Appropriation	66,933,508	
Federal Fund Appropriation	71,517,667	155,603,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services		
General Fund Appropriation	43,843,449	
Special Fund Appropriation	51,357,874	
Federal Fund Appropriation	157,735,715	252,937,038
	147,883,994	243,085,317

56

SUMMARY

Total General Fund Appropriation	60,995,513
Total Special Fund Appropriation	118,291,382
Total Federal Fund Appropriation	219,401,661
Total Appropriation	398,688,556

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services	
General Fund Appropriation	14,530,665

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response	
General Fund Appropriation	366,600

BUDGET BILL

1	Federal Fund Appropriation	14,522,107	14,888,707
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2			
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WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

5	General Fund Appropriation	21,928,706	
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6	Special Fund Appropriation	289,068	22,217,774
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7			
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

15	General Fund Appropriation	20,942,284	
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16	Special Fund Appropriation	2,618,167	23,560,451
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17			
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LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

20	General Fund Appropriation	34,802,745	
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21	Special Fund Appropriation	7,952,950	
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22	Federal Fund Appropriation	4,479,229	47,234,924
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23			
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction

General Fund Appropriation, provided that
\$250,000 of this appropriation made for the
purposes of executive direction may not be
expended until the Behavioral Health
Administration submits a report to the
budget committees detailing quality
measures available for the treatment of

specialty behavioral health services in the public behavioral health system. The report shall be submitted by October 1, 2020, and the budget committee shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures, utilization, and providers. The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

1,846,299

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation	10,182,908	
Federal Fund Appropriation	3,246,283	13,429,191

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and

there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.03
Community Services for Medicaid State
Fund Recipients or M00Q01.10 Medicaid
Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation, provided that \$3,584,956 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	204,207,585	
Special Fund Appropriation	32,356,088	
Federal Fund Appropriation, provided that \$801,541 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase for certain behavioral health services	71,681,960	308,245,633
	<hr/>	

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00L01.03 Community Services for Medicaid State
Fund Recipients

Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.02
Community Services or M00Q01.10
Medicaid Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation, provided that
\$1,141,973 of this appropriation shall be
reduced contingent upon the enactment of
legislation reducing the required provider

BUDGET BILL

87

1	rate increase for certain behavioral health	
2	services	90,903,429

SUMMARY

4	Total General Fund Appropriation	305,293,922
5	Total Special Fund Appropriation	32,356,088
6	Total Federal Fund Appropriation	74,928,243

8	Total Appropriation	412,578,253
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THOMAS B. FINAN HOSPITAL CENTER

11	M00L04.01 Thomas B. Finan Hospital Center		
12	General Fund Appropriation	20,887,045	
13	Special Fund Appropriation	1,311,985	22,199,030

**REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE**

17	M00L05.01 Regional Institute for Children and		
18	Adolescents – Baltimore		
19	General Fund Appropriation	14,862,709	
20	Special Fund Appropriation	2,959,834	
21	Federal Fund Appropriation	107,285	17,929,828

EASTERN SHORE HOSPITAL CENTER

24	M00L07.01 Eastern Shore Hospital Center		
25	General Fund Appropriation	22,983,802	
26	Special Fund Appropriation	8,198	22,992,000

SPRINGFIELD HOSPITAL CENTER

29	M00L08.01 Springfield Hospital Center		
30	General Fund Appropriation	73,805,101	
31	Special Fund Appropriation	99,136	73,904,237

SPRING GROVE HOSPITAL CENTER

34	M00L09.01 Spring Grove Hospital Center		
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BUDGET BILL

1	General Fund Appropriation	84,190,219	
2	Special Fund Appropriation	2,512,302	
3	Federal Fund Appropriation	24,236	86,726,757

4

5 Funds are appropriated in other agency

6 budgets to pay for services provided by this

7 program. Authorization is hereby granted

8 to use these receipts as special funds for

9 operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER**M00L10.01 Clifton T. Perkins Hospital Center**

11	General Fund Appropriation	71,691,328	
12	Special Fund Appropriation	32,405	71,723,733

**JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS****M00L11.01 John L. Gildner Regional Institute for
Children and Adolescents**

17	General Fund Appropriation	14,580,747	
18	Special Fund Appropriation	94,616	
19	Federal Fund Appropriation	56,102	14,731,465

22

23 Funds are appropriated in other agency

24 budgets to pay for services provided by this

25 program. Authorization is hereby granted

26 to use these receipts as special funds for

27 operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE**M00L15.01 Behavioral Health Administration
Facility Maintenance**

29	General Fund Appropriation	940,075	
30	Special Fund Appropriation	489,857	1,429,932

33

34 Funds are appropriated in other agency

35 budgets to pay for services provided by this

36 program. Authorization is hereby granted

37 to use these receipts as special funds for

38 operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that \$500,000 of this appropriation may not be expended until the department submits a report to the budget committees including recommendations for expanded uses of the Waiting List Equity Fund, an estimate for the number of individuals on the waiting list for community services that would be served under the expanded uses, a timeline for when the agency plans to propose amendments to the statute establishing the fund, and a timeline for spending down the current balance in the fund. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

Further provided that \$1,000,000 of this appropriation may not be expended until the department submits two reports to the budget committees providing updates on the agency's implementation of the new functionalities on the Long Term Services and Supports (LTSS) system and community service provider rate structure. The first report shall be submitted by June 1, 2020, and shall include descriptions of the finalized rates, any phase-in decisions, any bridge funding availability, a provider impact analysis based on the final rates, a State budgetary impact based on the final rates, the findings of the LTSS pilot, the corrections applied to the LTSS system as a result of the pilot, and the timeline for meeting the federal electronic-visit verification requirement. The second report shall be submitted by October 1,

2020, and shall provide updates on the
 final operationalized rates; the number of
 providers, individuals, and service types
 transitioned to the LTSS system; the
 number of providers, individuals, and
 service types that have not transitioned
 and a timeline for when they will switch
 systems; the initial impact of new rates on
 providers; the initial impact of new rates on
 community services spending; agency
 spending on bridge funding and the process
 the agency will use to recoup any
 overpayments; any defects or issues with
 the billing and reimbursement
 functionality of LTSS; any defects or issues
 with the service authorization
 functionality of LTSS and service
 authorization process overall; and the
 progress in meeting the electronic-visit
 verification requirement. The budget
 committees shall have 45 days from the
 date of receipt of the reports to review and
 comment. Funds restricted pending the
 receipt of both reports may not be
 transferred by budget amendment or
 otherwise to any other purpose and shall
 revert to the General Fund if both reports
 are not submitted 5,301,623
 Federal Fund Appropriation 4,261,266 9,562,889

M00M01.02 Community Services

Provided that \$26,507,537 in general funds,
 \$140,261 in special funds, and \$23,651,144
 in federal funds of this appropriation made
 for the purpose of a 4% community service
 provider rate increase may only be used to
 adjust the rates for all community services
 to a level 4% higher than the rates in effect
 as of March 1, 2020. Notwithstanding this
 requirement, the rates for community
 services provided to individuals in the Long
 Term Services and Supports pilot program
 may increase by more than 4%.

Funds not expended for this restricted purpose

may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund or be canceled.

General Fund Appropriation, provided that \$13,253,768 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers	722,395,870	
Special Fund Appropriation, provided that \$70,130 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers	6,146,790	
Federal Fund Appropriation, provided that \$11,825,575 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of the annual funding increase to community service providers	644,463,564	1,373,006,224

SUMMARY

Total General Fund Appropriation	727,697,493	
Total Special Fund Appropriation	6,146,790	
Total Federal Fund Appropriation	648,724,830	
Total Appropriation	1,382,569,113	

HOLLY CENTER

M00M05.01 Holly Center		
General Fund Appropriation	17,350,711	
Special Fund Appropriation	116,707	17,467,418

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

1 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
2 DELIVERY SYSTEM

3 M00M06.01 Secure Evaluation and Therapeutic
4 Treatment (SETT) Program
5 General Fund Appropriation 8,033,872
6

7 POTOMAC CENTER

8 M00M07.01 Potomac Center
9 General Fund Appropriation 17,700,206
10 Special Fund Appropriation 5,000 17,705,206
11

12 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

13 M00M15.01 Developmental Disabilities
14 Administration Facility Maintenance
15 General Fund Appropriation 904,909
16

17 MEDICAL CARE PROGRAMS ADMINISTRATION

18 M00Q01.01 Deputy Secretary for Health Care
19 Financing
20 General Fund Appropriation 1,407,121
21 Special Fund Appropriation 3,900,000
22 Federal Fund Appropriation 5,634,086 10,941,207
23

24 M00Q01.02 Office of Enterprise Technology –
25 Medicaid
26 General Fund Appropriation ~~4,606,745~~
27 4,399,745
28 Federal Fund Appropriation ~~12,866,098~~ 17,472,843
29 12,452,098 16,851,843
30

31 M00Q01.03 Medical Care Provider
32 Reimbursements

33 All appropriations provided for program
34 M00Q01.03 Medical Care Provider
35 Reimbursements are to be used for the
36 purposes herein appropriated, and there

1 shall be no budgetary transfer to any other
2 program or purpose.

3 General Fund Appropriation, provided that no
4 part of this General Fund appropriation
5 may be paid to any physician or surgeon or
6 any hospital, clinic, or other medical
7 facility for or in connection with the
8 performance of any abortion, except upon
9 certification by a physician or surgeon,
10 based upon his or her professional
11 judgment that the procedure is necessary,
12 provided one of the following conditions
13 exists: where continuation of the
14 pregnancy is likely to result in the death of
15 the woman; or where the woman is a victim
16 of rape, sexual offense, or incest that has
17 been reported to a law enforcement agency
18 or a public health or social agency; or where
19 it can be ascertained by the physician with
20 a reasonable degree of medical certainty
21 that the fetus is affected by genetic defect
22 or serious deformity or abnormality; or
23 where it can be ascertained by the
24 physician with a reasonable degree of
25 medical certainty that termination of
26 pregnancy is medically necessary because
27 there is substantial risk that continuation
28 of the pregnancy could have a serious and
29 adverse effect on the woman's present or
30 future physical health; or before an
31 abortion can be performed on the grounds
32 of mental health there must be certification
33 in writing by the physician or surgeon that
34 in his or her professional judgment there
35 exists medical evidence that continuation
36 of the pregnancy is creating a serious effect
37 on the woman's present mental health and
38 if carried to term there is a substantial risk
39 of a serious or long-lasting effect on the
40 woman's future mental health.

41 Further provided that \$15,084,737 of this
42 appropriation shall be reduced contingent
43 upon the enactment of legislation reducing
44 the required provider rate increase.

BUDGET BILL

Further provided that \$10,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Medicaid Deficit Assessment for fiscal year 2021.

Further provided that \$750,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of a like amount of special funds from the Board of Pharmacy Fund

~~3,178,030,546~~

3,172,030,546

882,296,805

Special Fund Appropriation
Federal Fund Appropriation, provided that \$19,122,643 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase

5,848,171,206

~~9,909,398,557~~

9,902,498,557

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

13,410,837

1,700,000

38,993,775

54,104,612

M00Q01.05 Office of Finance

General Fund Appropriation
Federal Fund Appropriation

2,642,628

4,539,409

7,182,037

M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation
Special Fund Appropriation

5,861,401

273,925

6,135,326

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no

66

67

part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health.

Further provided that \$21,467 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider rate increase	78,356,310
Special Fund Appropriation	4,828,561
Federal Fund Appropriation, provided that \$89,448 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required provider	

BUDGET BILL

1	rate increase	175,844,554	259,029,425
2		<hr/>	
3	M00Q01.08 Major Information Technology		
4	Development Projects		
5	Federal Fund Appropriation		78,301,291
6			<u>73,301,291</u>
7	M00Q01.09 Office of Eligibility Services		
8	General Fund Appropriation	5,079,185	
9	Federal Fund Appropriation	9,053,025	14,132,210
10		<hr/>	
11	M00Q01.10 Medicaid Behavioral Health Provider		
12	Reimbursements		
13	<u>Provided that these funds are to be used only</u>		
14	<u>for the purposes herein appropriated, and</u>		
15	<u>there shall be no transfer to any other</u>		
16	<u>program or purpose except that funds may</u>		
17	<u>be transferred to programs M00L01.03</u>		
18	<u>Community Services for Medicaid State</u>		
19	<u>Fund Recipients or M00L01.02 Community</u>		
20	<u>Services. Funds not expended or</u>		
21	<u>transferred shall be reverted or canceled.</u>		
22	General Fund Appropriation, provided that		
23	\$6,374,783 of this appropriation shall be		
24	reduced contingent upon the enactment of		
25	legislation reducing the required provider		
26	rate increase for certain behavioral health		
27	services	578,166,115	
28	Special Fund Appropriation	11,114,687	
29	Federal Fund Appropriation, provided that		
30	\$12,219,970 of this appropriation shall be		
31	reduced contingent upon the enactment of		
32	legislation reducing the required provider		
33	rate increase for certain behavioral health		
34	services	1,076,562,874	1,665,843,676
35		<hr/>	
36	M00Q01.11 Senior Prescription Drug Assistance		
37	Program		
38	Special Fund Appropriation		12,175,744

68

69

SUMMARY

BUDGET BILL

97

1	Total General Fund Appropriation	3,861,353,888
2	Total Special Fund Appropriation	916,289,722
3	Total Federal Fund Appropriation	7,244,552,318

5	Total Appropriation	12,022,195,928
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HEALTH REGULATORY COMMISSIONS

8	M00R01.01 Maryland Health Care Commission	
9	Special Fund Appropriation	33,473,132

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15	M00R01.02 Health Services Cost Review	
16	Commission	
17	Special Fund Appropriation	123,527,280

18	M00R01.03 Maryland Community Health	
19	Resources Commission	
20	Special Fund Appropriation, <u>provided that</u>	
21	<u>\$1,000,000 of this appropriation made for</u>	
22	<u>the purpose of community health grants</u>	
23	<u>may not be expended for that purpose and</u>	
24	<u>instead may be used only to support Local</u>	
25	<u>Health Improvement Coalitions. Funds not</u>	
26	<u>expended for this restricted purpose may</u>	
27	<u>not be transferred by budget amendment or</u>	
28	<u>otherwise to any other purpose and shall be</u>	
29	<u>canceled</u>	8,000,000

SUMMARY

31	Total Special Fund Appropriation	165,000,412
33	Total Appropriation	165,000,412

BUDGET BILL

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation	9,033,807	
Special Fund Appropriation	7,127	
Federal Fund Appropriation	7,533,984	16,574,918

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	741,781	
Federal Fund Appropriation	64,396	806,177

N00A01.03 Maryland Commission for Women

General Fund Appropriation		142,189
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation, <u>provided that</u> <u>this appropriation made for the purpose of</u> <u>the Maryland Legal Services Program may</u> <u>be expended only for that purpose. Funds</u> <u>not used for this restricted purpose may not</u> <u>be transferred by budget amendment or</u> <u>otherwise to any other purpose and shall</u> <u>revert to the General Fund</u>		13,040,431
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SUMMARY

Total General Fund Appropriation	22,958,208	
Total Special Fund Appropriation	7,127	
Total Federal Fund Appropriation	7,598,380	

Total Appropriation	30,563,715	
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, <u>provided that</u> <u>\$100,000 of this appropriation made for the</u> <u>purpose of administrative expenses may</u> <u>not be expended until the Department of</u> <u>Human Services (DHS) submits a report to</u> <u>the budget committees on a planned new</u>		
--	--	--

foster care rate structure including detail on how the provider rates will be calculated, whether the change will impact the availability of federal funds to support foster care payments, and the timeline for implementing the new rate structure. If DHS decides not to proceed with a new foster care rate structure, the report shall instead detail the reason why no change will be made and a planned timeline for consideration of any future changes. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for the purpose of recognizing savings from expanded federal fund eligibility for subsidized adoptions may not be expended until the Department of Human Services submits a report detailing the planned use of the funds, including describing specific child welfare activities that will be completed or undertaken with the funds. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended unless the Department of Human Services includes in the fiscal 2022 budget subprogram detail for the fiscal 2020 actual, fiscal 2021 working, and fiscal

1	<u>2022 allowance that separately identifies</u>		
2	<u>payments and anticipated payments by the</u>		
3	<u>department for youth in both medical</u>		
4	<u>hospitals and psychiatric hospitals that are</u>		
5	<u>not covered by Medicaid. The detail shall be</u>		
6	<u>submitted with the fiscal 2022 budget, and</u>		
7	<u>the budget committees shall have 45 days</u>		
8	<u>to review and comment. Funds restricted</u>		
9	<u>pending the receipt of a report may not be</u>		
10	<u>transferred by budget amendment or</u>		
11	<u>otherwise to any other purpose and shall</u>		
12	<u>revert to the General Fund if the detail is</u>		
13	<u>not provided</u>	16,670,042	
14	Federal Fund Appropriation	16,329,349	32,999,391
15		<hr/>	<hr/>

OPERATIONS OFFICE

17	N00E01.01 Division of Budget, Finance, and		
18	Personnel		
19	General Fund Appropriation	12,108,805	
20	Special Fund Appropriation	39,081	
21	Federal Fund Appropriation	10,816,901	22,964,787
22		<hr/>	
23	N00E01.02 Division of Administrative Services		
24	General Fund Appropriation	4,553,586	
25	Federal Fund Appropriation	5,644,649	10,198,235
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation		16,662,391
29	Total Special Fund Appropriation		39,081
30	Total Federal Fund Appropriation		16,461,550
31			<hr/>
32	Total Appropriation		33,163,022
33			<hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

35	N00F00.02 Major Information Technology		
36	Development Projects		
37	Federal Fund Appropriation		94,771,080
38			<u>87,271,080</u>

N00F00.04 General Administration

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Human Services submits a report describing the timeline to completion, including detail for each system, for the Maryland Total Human-services Information NetworK development. The report should also include spending by source over the course of fiscal 2021 and 2022 with monthly milestones to be achieved. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

21,878,103

Special Fund Appropriation

1,281,233

Federal Fund Appropriation

29,753,214

52,912,550

SUMMARY

Total General Fund Appropriation

21,878,103

Total Special Fund Appropriation

1,281,233

Total Federal Fund Appropriation

117,024,294

Total Appropriation

140,183,630

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work

BUDGET BILL

with local jurisdictions in these regards.
 Policy decisions regarding the
 expenditures of such funds shall be made
 jointly by the Governor's Office of Justice,
 Youth and Victim Services, the Secretaries
 of Health, Human Services, Juvenile
 Services, Budget and Management, and
 the State Superintendent of Education.

Further provided that these funds are to be
 used only for the purposes herein
 appropriated, and there shall be no
 budgetary transfer to any other program or
 purpose. Funds not expended shall revert
 to the General Fund

209,320,229

Special Fund Appropriation

~~4,283,046~~

3,283,046

Federal Fund Appropriation

74,388,193

~~287,991,468~~286,991,468

77

78

N00G00.02 Local Family Investment Program

General Fund Appropriation

67,854,694

Special Fund Appropriation

2,257,514

Federal Fund Appropriation

93,257,189

163,369,397

N00G00.03 Child Welfare Services

General Fund Appropriation, provided that
 these funds are to be used only for the
 purposes herein appropriated, and there
 shall be no budgetary transfer to any other
 program or purpose except that funds may
 be transferred to program N00G00.01
 Foster Care Maintenance Payments.
 Funds not expended or transferred shall
 revert to the General Fund

147,284,793

Special Fund Appropriation

2,179,726

Federal Fund Appropriation

92,286,565

241,751,084

79

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

BUDGET BILL

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1	N00G00.04 Adult Services			
2	General Fund Appropriation	12,473,117		
3	Special Fund Appropriation	739,274		
4	Federal Fund Appropriation	33,823,459	47,035,850	
5				
6	N00G00.05 General Administration			
7	General Fund Appropriation	26,892,268		
8	Special Fund Appropriation	2,254,514		
9	Federal Fund Appropriation	14,895,924	44,042,706	
10				
11	N00G00.06 Child Support Administration			
12	General Fund Appropriation	18,184,044		
13	Special Fund Appropriation	647,294		
14	Federal Fund Appropriation	34,017,573	52,848,911	
15				
16	N00G00.08 Assistance Payments			
17	General Fund Appropriation	47,610,808		
18	Special Fund Appropriation	6,445,657		
19	Federal Fund Appropriation	1,044,449,048	1,098,505,513	
20		<u>994,449,048</u>	<u>1,048,505,513</u>	
21				
22	N00G00.10 Work Opportunities			
23	Federal Fund Appropriation		31,338,630	

SUMMARY

25	Total General Fund Appropriation		529,619,953	
26	Total Special Fund Appropriation		17,807,025	
27	Total Federal Fund Appropriation		1,368,456,581	
28				
29	Total Appropriation		1,915,883,559	
30				

CHILD SUPPORT ADMINISTRATION

32	N00H00.08 Child Support – State			
33	General Fund Appropriation	3,164,139		
34	Special Fund Appropriation	11,122,223		
35	Federal Fund Appropriation	20,064,248	44,350,610	
36		<u>29,221,443</u>	<u>43,507,805</u>	
37				

80

81

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

General Fund Appropriation, provided that since the Department of Human Services (DHS) Family Investment Administration has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2020; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2021.

Further provided that \$100,000 of this appropriation made for the purpose of the Director's Office in the Family Investment Administration may not be expended until the Department of Human Services submits a report to the budget committees detailing the impact of recent federal Supplemental Nutrition Assistance Program (SNAP) rule changes. The detail should include for the period January 2020 through November 2020:

(1) the number of able-bodied adults without dependents (ABAWD) separately by jurisdiction and month;

(2) the number of ABAWDs determined ineligible for benefits due to ABAWD requirements

separately by jurisdiction and
month; and

(3) the number of ABAWDs that
returned to benefits after
complying with the requirements
separately by jurisdiction and
month.

The report shall also include information on
the number of SNAP applicants and
recipients who no longer qualify, do not
qualify for benefits, or have had their
benefits reduced as a result of any finalized
federal rule change related to broad-based
categorical eligibility or the standard
utility allowance. The report shall be
submitted by December 15, 2020, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

~~10,002,815~~

9,973,910

Special Fund Appropriation

~~640,362~~

646,673

Federal Fund Appropriation

~~31,265,256~~

31,229,628

~~41,017,433~~

41,850,211

N00I00.05 Maryland Office for Refugees and
Asylees

Federal Fund Appropriation

14,670,592

N00I00.06 Office of Home Energy Programs

Special Fund Appropriation

55,953,826

Federal Fund Appropriation

76,378,199

132,332,025

N00I00.07 Office of Grants Management

General Fund Appropriation

7,270,635

Federal Fund Appropriation

7,430,600

14,701,235

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	17,244,545
2	Total Special Fund Appropriation	56,600,499
3	Total Federal Fund Appropriation	129,709,019
4		<hr/>
5	Total Appropriation	203,554,063
6		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	12,517,298	
	<u>12,270,298</u>	
Special Fund Appropriation	1,715,611	
	<u>1,605,283</u>	
Federal Fund Appropriation	3,304,793	17,537,702
		<u>17,180,374</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	61,763	
Special Fund Appropriation	82,559	
Federal Fund Appropriation	261,198	405,520

P00A01.05 Legal Services

General Fund Appropriation	1,097,871	
Special Fund Appropriation	1,875,056	
Federal Fund Appropriation	1,187,870	4,160,797

P00A01.08 Office of Fair Practices

General Fund Appropriation	53,964	
Special Fund Appropriation	76,025	
Federal Fund Appropriation	224,898	354,887

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation		308,632

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	P00A01.11 Board of Appeals		
2	Special Fund Appropriation	155,592	
3	Federal Fund Appropriation	1,395,651	1,551,243

5	P00A01.12 Lower Appeals		
6	Special Fund Appropriation	1,789,999	
7	Federal Fund Appropriation	3,241,700	5,031,699

SUMMARY

10	Total General Fund Appropriation		13,792,528
11	Total Special Fund Appropriation		5,584,514
12	Total Federal Fund Appropriation		9,616,110

14	Total Appropriation		28,993,152
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DIVISION OF ADMINISTRATION

17	P00B01.01 Office of Administration		
18	General Fund Appropriation	1,170,840	
19	Special Fund Appropriation	1,531,870	
20	Federal Fund Appropriation	4,562,809	7,265,519

22	P00B01.04 Office of General Services		
23	General Fund Appropriation	780,172	
24	Special Fund Appropriation	1,001,267	
25	Federal Fund Appropriation	3,349,952	5,131,391

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32	P00B01.05 Office of Information Technology		
33	General Fund Appropriation	33,732	
34	Special Fund Appropriation	228,654	
35	Federal Fund Appropriation	4,195,557	4,457,943

SUMMARY

BUDGET BILL

109

1	Total General Fund Appropriation		1,984,744
2	Total Special Fund Appropriation		2,761,791
3	Total Federal Fund Appropriation		12,108,318
4			<hr/>
5	Total Appropriation		16,854,853
6			<hr/> <hr/>
7	DIVISION OF FINANCIAL REGULATION		
8	P00C01.02 Financial Regulation		
9	General Fund Appropriation	290,005	
10	Special Fund Appropriation	11,081,507	11,371,512
11		<hr/>	<hr/> <hr/>
12	DIVISION OF LABOR AND INDUSTRY		
13	P00D01.01 General Administration		
14	General Fund Appropriation	87,779	
15	Special Fund Appropriation	603,696	
16	Federal Fund Appropriation	289,152	980,627
17		<hr/>	
18	P00D01.02 Employment Standards		
19	General Fund Appropriation	1,638,084	
20	Special Fund Appropriation	625,341	2,263,425
21		<hr/>	
22	P00D01.03 Railroad Safety and Health		
23	Special Fund Appropriation		432,447
24	P00D01.05 Safety Inspection		
25	Special Fund Appropriation		5,444,159
26	P00D01.07 Prevailing Wage		
27	General Fund Appropriation	692,260	
28	Special Fund Appropriation	51,733	743,993
29		<hr/>	
30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	General Fund Appropriation	69,332	
33	Special Fund Appropriation	5,072,492	
34	Federal Fund Appropriation	5,300,408	10,442,232
35		<hr/>	

BUDGET BILL

P00D01.09 Building Codes Unit

General Fund Appropriation	265,521	
Special Fund Appropriation	413,873	679,394

SUMMARY

Total General Fund Appropriation	2,752,976	
Total Special Fund Appropriation	12,643,741	
Total Federal Fund Appropriation	5,589,560	

Total Appropriation	20,986,277	
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DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	463,265	
Special Fund Appropriation	70,045,925	70,509,190

P00E01.03 Racetrack Operation

General Fund Appropriation	1,828,819	
Special Fund Appropriation	745,500	2,574,319

P00E01.05 Maryland Facility Redevelopment

Program		
Special Fund Appropriation		11,190,826

P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants		
Special Fund Appropriation.....		95,009,377

SUMMARY

Total General Fund Appropriation	2,292,084	
Total Special Fund Appropriation	176,991,628	

Total Appropriation	179,283,712	
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**DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING**

P00F01.01 Occupational and Professional

Licensing

General Fund Appropriation	489,987	
Special Fund Appropriation	9,444,719	9,934,706

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of the Office of Workforce Development may not be expended until the Maryland Department of Labor submits a report to the budget committees on journeyworker to apprentice ratios in construction apprenticeship programs and specifically (1) the number of construction apprenticeship programs that are operating at a 1:1 journeyworker to apprentice ratio; (2) the number of programs operating at a 1:2 journeyworker to apprentice ratio; (3) the number and percentage of employers participating in a construction apprenticeship program with a 1:2 ratio that are utilizing the 1:2 ratio; (4) details of any Occupational Safety and Health Administration and/or Maryland Occupational Safety and Health violations involving employers utilizing the 1:2 ratio; (5) how employers utilizing a 1:1 ratio are impacted during the bidding process for projects by employers utilizing the 1:2 ratio; and (6) any plans by the department to standardize the ratio for all construction apprenticeship sponsors. The report shall be submitted by October 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not

1	<u>be transferred by budget amendment or</u>		
2	<u>otherwise to any other purpose and shall</u>		
3	<u>revert to the General Fund if the report is</u>		
4	<u>not submitted</u>	4,320,719	
5	Special Fund Appropriation	1,682,071	
6	Federal Fund Appropriation	69,695,921	75,698,711
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	P00G01.12 Adult Education and Literacy Program		
14	General Fund Appropriation	908,972	
15	Special Fund Appropriation	5,002	
16	Federal Fund Appropriation	2,387,633	3,301,607
17		<hr/>	

18	P00G01.13 Adult Corrections Program		
19	General Fund Appropriation		15,538,565

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	P00G01.14 Aid to Education		
26	General Fund Appropriation	8,011,986	
27	Federal Fund Appropriation	8,825,982	16,837,968
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation		28,780,242
31	Total Special Fund Appropriation		1,687,073
32	Total Federal Fund Appropriation		80,909,536
33			<hr/>
34	Total Appropriation		111,376,851
35			<hr/> <hr/>

36 DIVISION OF UNEMPLOYMENT INSURANCE

37 P00H01.01 Office of Unemployment Insurance

BUDGET BILL

113

1	Special Fund Appropriation	11,379,674	
2	Federal Fund Appropriation	47,198,225	58,577,899
3		<hr/>	
4	P00H01.02 Major Information Technology		
5	Development Projects		
6	Federal Fund Appropriation		4,440,478
7	SUMMARY		
8	Total Special Fund Appropriation		11,379,674
9	Total Federal Fund Appropriation		51,638,703
10			<hr/>
11	Total Appropriation		63,018,377
12			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 521 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel-related costs.

Further provided that \$5,000,000 in general funds shall be reduced to reflect personnel savings associated with the abolishment of 521 positions across the department.

87

Further provided that \$900,000,000 of this appropriation made for the purpose of Comptroller Object 01 Salaries and Wages may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

88

Further provided that \$7,157,230 of this appropriation for the purpose of substance abuse treatment services may only be expended for that purpose or for the purpose of providing aid to political subdivisions to implement Chapter 532 of 2019. Funds unexpended at the end of the fiscal year shall revert to the General Fund or be canceled.

89

Further provided that \$100,000 of this appropriation for the purpose of substance abuse treatment services may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new substance abuse treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and substance abuse treatment services that

are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted substance abuse treatment funds. The report shall be submitted by September 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation		15,068,503
Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	36,430,244	
Special Fund Appropriation	8,250,000	
Federal Fund Appropriation	900,024	45,580,268
	<hr/>	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation	10,965,954	
Federal Fund Appropriation	50,000	11,015,954
	<hr/>	
Q00A01.04 9-1-1 Emergency Number Systems		
Special Fund Appropriation		145,686,977
Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		4,258,069
Q00A01.07 Major Information Technology		

BUDGET BILL

1	Development Projects		
2	Special Fund Appropriation		2,250,000
3	Q00A01.10 Administrative Services		
4	General Fund Appropriation		33,130,019
5	SUMMARY		
6	Total General Fund Appropriation		99,852,789
7	Total Special Fund Appropriation		156,186,977
8	Total Federal Fund Appropriation		950,024
9			<hr/>
10	Total Appropriation		256,989,790
11			<hr/> <hr/>
12	DEPUTY SECRETARY FOR OPERATIONS		
13	Q00A02.01 Administrative Services		
14	General Fund Appropriation		8,460,755
15	Q00A02.03 Field Support Services		
16	General Fund Appropriation	5,146,704	
17	Special Fund Appropriation	25,000	5,171,704
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	Q00A02.04 Security Operations		
25	General Fund Appropriation		30,362,339
26	Q00A02.05 Central Home Detention Unit		
27	General Fund Appropriation	8,231,713	
28	Special Fund Appropriation	60,000	8,291,713
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation		52,201,511
32	Total Special Fund Appropriation		85,000
33			<hr/>
34	Total Appropriation		52,286,511

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises

Special Fund Appropriation

56,733,452

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that
\$100,000 of this appropriation may not be
expended until the Department of Public
Safety and Correctional Services submits a
report on plans to replace the Brockbridge
Correctional Facility (BCF). The report
shall summarize actions taken to downsize
BCF, provide a funding estimate and
construction timeline for any necessary
facility renovations, and provide a detailed
description of operational and
programmatic plans for the new facility.
The report shall be due August 15, 2020,
and the budget committees shall have 45
days to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

4,755,953

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation

6,047,718

DIVISION OF PAROLE AND PROBATION

Provided that \$1,300,000 of the general fund
appropriation for the Division of Parole and
Probation shall be reduced contingent on
enactment of legislation to increase the
Drinking Driver Monitor Program

supervision fee. The Division is authorized
to allocate this reduction across the
regions.

Q00C02.01 Division of Parole and Probation –
 Support Services

General Fund Appropriation	19,097,823	
Special Fund Appropriation	85,000	19,182,823

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation	60,053,112	
Special Fund Appropriation	212,400	60,265,512

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Special Fund Appropriation		788,556
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POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,781,684	
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Special Fund Appropriation, provided that
\$50,000 of this appropriation made for the
purpose of management studies and
consultants may not be expended until the
Police and Correctional Training
Commissions, in consultation with the
Maryland State Police, submit a report to
the budget committees outlining the

results of a utilization analysis of the
 Public Safety Education and Training
 Center driver training course, firearms
 training course, and overall classroom
 space. The utilization analysis shall
 include (1) a quantitative analysis of
 subscription and utilization rates of the
 driver training course, firearms training
 course, and other classrooms from the
 beginning of fiscal 2019 to present, broken
 down by audience type and instructor type;
 and (2) an evaluation of these results,
 including the identification of areas that
 require additional resources or strategic
 enhancements. The report shall be
 submitted by December 1, 2020, and the
 budget committees shall have 45 days to
 review and comment. Funds restricted
 pending receipt of this report may not be
 transferred by budget amendment or
 otherwise to any other purpose and shall be
 canceled if the report is not submitted to
 the budget committees 2,380,000
 Federal Fund Appropriation 375,523 10,537,207

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
 General Fund Appropriation 613,939

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
 Hagerstown
 General Fund Appropriation, provided that
\$100,000 of this appropriation may not be
expended until the Department of Public
Safety and Correctional Services submits
hiring and attrition reports to the budget

1	<u>committees on a quarterly basis. The</u>		
2	<u>reports shall include a breakdown of all</u>		
3	<u>hires and separations for the 3-month</u>		
4	<u>period in question by category of employee</u>		
5	<u>(correctional officer, community</u>		
6	<u>supervision agent, or administrative</u>		
7	<u>employee) and by reason for separation.</u>		
8	<u>The report shall also include narrative</u>		
9	<u>summarizing all hiring events and changes</u>		
10	<u>to the hiring process that occurred during</u>		
11	<u>the quarter; the quantity, type, and cost of</u>		
12	<u>bonuses disbursed; as well as overall</u>		
13	<u>applications received, tested, and</u>		
14	<u>interviewed. The first quarterly report</u>		
15	<u>shall be submitted to the budget</u>		
16	<u>committees no later than October 30, 2020.</u>		
17	<u>Funds restricted pending the receipt of a</u>		
18	<u>report may not be transferred by budget</u>		
19	<u>amendment or otherwise to any other</u>		
20	<u>purpose and shall revert to the General</u>		
21	<u>Fund if the report is not submitted to the</u>		
22	<u>budget committees</u>	55,537,563	
23	Special Fund Appropriation	123,500	55,661,063
24			
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	Q00R02.02 Maryland Correctional Training Center		
31	General Fund Appropriation	86,275,786	
32	Special Fund Appropriation	545,000	86,820,786
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	Q00R02.03 Roxbury Correctional Institution		
40	General Fund Appropriation	57,138,720	
41	Special Fund Appropriation	250,000	57,388,720
42			

BUDGET BILL

121

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation	64,523,623	
Special Fund Appropriation	175,000	64,698,623

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	66,243,249	
Special Fund Appropriation	175,000	66,418,249

SUMMARY

Total General Fund Appropriation		329,718,941
Total Special Fund Appropriation		1,268,500

Total Appropriation		330,987,441
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DIVISION OF PAROLE AND PROBATION – WEST REGION**Q00R03.01 Division of Parole and Probation –
West Region**

General Fund Appropriation	18,122,205	
Special Fund Appropriation	2,256,664	20,378,869

DIVISION OF CORRECTION – EAST REGION**Q00S02.01 Jessup Correctional Institution**

General Fund Appropriation	95,540,984	
Special Fund Appropriation	175,000	95,715,984

Funds are appropriated in other agency

BUDGET BILL

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	Q00S02.02 Maryland Correctional Institution –		
6	Jessup		
7	General Fund Appropriation	43,901,869	
8	Special Fund Appropriation	100,000	44,001,869
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	Q00S02.03 Maryland Correctional Institution for		
16	Women		
17	General Fund Appropriation	43,584,935	
18	Special Fund Appropriation	225,000	43,809,935
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	Q00S02.04 Brockbridge Correctional Facility		
26	General Fund Appropriation		11,669
27	Q00S02.06 Southern Maryland Pre–Release Unit		
28	General Fund Appropriation	6,163,267	
29	Special Fund Appropriation	145,000	6,308,267
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00S02.07 Eastern Pre–Release Unit		
37	General Fund Appropriation	5,808,157	
38	Special Fund Appropriation	345,000	6,153,157
39		<hr/>	

BUDGET BILL

123

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution		
General Fund Appropriation	123,060,747	
Special Fund Appropriation	367,000	
Federal Fund Appropriation	215,000	123,642,747

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility		
General Fund Appropriation	43,266,230	
Special Fund Appropriation	410,000	43,676,230

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility		
General Fund Appropriation	18,694,262	
Special Fund Appropriation	85,000	18,779,262

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	380,032,120
Total Special Fund Appropriation	1,852,000
Total Federal Fund Appropriation	215,000

BUDGET BILL

1	Total Appropriation	382,099,120
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2

3 DIVISION OF PAROLE AND PROBATION – EAST REGION

4	Q00S03.01 Division of Parole and Probation – East	
5	Region	
6	General Fund Appropriation	25,164,301
7	Special Fund Appropriation	1,919,695
8		27,083,996

9 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

10	Q00T03.01 Division of Parole and Probation –	
11	Central Region	
12	General Fund Appropriation	37,227,847
13	Special Fund Appropriation	1,387,240
14		38,615,087

15 DIVISION OF PRETRIAL DETENTION

16 Q00T04.01 Chesapeake Detention Facility

17 General Fund Appropriation, provided that

18 \$1,000,000 of this appropriation may not be

19 expended until the Department of Public

20 Safety and Correctional Services conducts

21 a review of the federal agreement to

22 operate the Chesapeake Detention Facility

23 as a federal facility, reaches out to the U.S.

24 Marshals Service to renegotiate the

25 agreement, and submits a report on these

26 efforts to the budget committees. The

27 report shall include a detailed history of

28 the use of this facility as a federal detention

29 center, results of efforts to renegotiate the

30 agreement, options to reduce the reliance

31 on general funds for this facility (including

32 the consequences of exiting the agreement

33 prior to expiration), and plans for the

34 facility following the conclusion of the

35 agreement. The report shall be submitted

36 by December 1, 2020, and the budget

37 committees shall have 45 days to review

38 and comment. Funds restricted pending

39 the receipt of a report may not be

40 transferred by budget amendment or

BUDGET BILL

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94
cont

1	<u>otherwise to any other purpose and shall</u>		
2	<u>revert to the General Fund if the report is</u>		
3	<u>not submitted to the budget committees ...</u>	4,254,401	
4	Special Fund Appropriation	85,000	
5	Federal Fund Appropriation	25,057,042	29,396,443
6			
7	Q00T04.02 Pretrial Release Services		
8	General Fund Appropriation		5,569,667
9	Q00T04.04 Baltimore Central Booking and Intake		
10	Center		
11	General Fund Appropriation	73,741,540	
12	Special Fund Appropriation	214,500	73,956,040
13			
14	Q00T04.05 Youth Detention Center		
15	General Fund Appropriation	17,296,778	
16	Special Fund Appropriation	25,000	17,321,778
17			
18	Q00T04.06 Maryland Reception, Diagnostic and		
19	Classification Center		
20	General Fund Appropriation	38,484,018	
21	Special Fund Appropriation	85,000	38,569,018
22			
23	Q00T04.07 Baltimore City Correctional Center		
24	General Fund Appropriation	18,422,691	
25	Special Fund Appropriation	553,500	18,976,191
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	Q00T04.08 Metropolitan Transition Center		
33	General Fund Appropriation	61,732,075	
34	Special Fund Appropriation	85,000	61,817,075
35			
36	Q00T04.09 General Administration		
37	General Fund Appropriation		2,290,229

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	221,791,399
2	Total Special Fund Appropriation	1,048,000
3	Total Federal Fund Appropriation	25,057,042
4		<hr/>
5	Total Appropriation	247,896,441
6		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that it is the intent of the Maryland General Assembly that the Maryland State Department of Education redistribute 20 vacant positions to meet obligations specific to implementing recommendations in line with the Blueprint for Maryland's Future.

95

R00A01.01 Office of the State Superintendent

General Fund Appropriation	12,357,694	
Special Fund Appropriation	2,143,612	
Federal Fund Appropriation	2,314,491	16,815,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	489,357	
Special Fund Appropriation	41,364	
Federal Fund Appropriation	6,025,863	6,556,584

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	37,238,145	
Special Fund Appropriation	561,171	
Federal Fund Appropriation	15,778,127	53,577,443

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	7,993,286	
Special Fund Appropriation	155,736	
Federal Fund Appropriation	3,916,052	12,065,074

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	R00A01.07 Office of School and Community		
8	Nutrition Programs		
9	General Fund Appropriation	261,318	
10	Federal Fund Appropriation	9,862,016	10,123,334
11			
12	R00A01.10 Division of Early Childhood		
13	Development		
14	General Fund Appropriation, provided that		
15	<u>\$100,000 of this appropriation made for the</u>		
16	<u>purpose of administration may not be</u>		
17	<u>expended until the Maryland State</u>		
18	<u>Department of Education submits a report</u>		
19	<u>to the budget committees accounting for</u>		
20	<u>federal funds awarded through the Child</u>		
21	<u>Care and Development Block Grant and</u>		
22	<u>Child Care Mandatory and Matching</u>		
23	<u>Funds of the Child Care and Development</u>		
24	<u>Fund. The report shall detail beginning</u>		
25	<u>balances, gross income, expenditures, and</u>		
26	<u>ending balances from fiscal 2016 to 2020 in</u>		
27	<u>a format specified by the Department of</u>		
28	<u>Legislative Services. The report shall be</u>		
29	<u>submitted by November 1, 2020, and the</u>		
30	<u>budget committees shall have 45 days from</u>		
31	<u>the date of receipt of the report to review</u>		
32	<u>and comment. Funds restricted pending</u>		
33	<u>the receipt of a report may not be</u>		
34	<u>transferred by budget amendment or</u>		
35	<u>otherwise to any other purpose and shall</u>		
36	<u>revert to the General Fund if the report is</u>		
37	<u>not submitted to the budget committees ...</u>	13,017,037	
38	Federal Fund Appropriation	50,211,873	63,228,910
39			
40	R00A01.11 Division of Curriculum, Assessment,		
41	and Accountability		
42	General Fund Appropriation	1,802,975	
43	Special Fund Appropriation	1,499,785	

BUDGET BILL

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1	Federal Fund Appropriation	5,879,151	9,181,911
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.12 Division of Student, Family and School		
9	Support		
10	General Fund Appropriation	2,190,180	
11	Special Fund Appropriation	126,170	
12	Federal Fund Appropriation	7,919,299	10,235,649
13		<hr/>	
14	R00A01.13 Division of Special Education/Early		
15	Intervention Services		
16	General Fund Appropriation	577,402	
17	Special Fund Appropriation	1,554,453	
18	Federal Fund Appropriation	10,210,985	12,342,840
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	R00A01.14 Division of Career and College		
26	Readiness		
27	General Fund Appropriation	1,102,803	
28	Federal Fund Appropriation	2,558,817	3,661,620
29		<hr/>	
30	R00A01.15 Juvenile Services Education Program		
31	General Fund Appropriation	16,933,564	
32	Federal Fund Appropriation	3,524,891	20,458,455
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	R00A01.18 Division of Certification and		

BUDGET BILL

1	Accreditation		
2	General Fund Appropriation	2,531,927	
3	Special Fund Appropriation	391,353	
4	Federal Fund Appropriation	137,204	3,060,484
5		<hr/>	
6	R00A01.20 Division of Rehabilitation Services –		
7	Headquarters		
8	General Fund Appropriation	1,577,411	
9	Special Fund Appropriation	110,000	
10	Federal Fund Appropriation	14,164,126	15,851,537
11		<hr/>	
12	R00A01.21 Division of Rehabilitation Services –		
13	Client Services		
14	General Fund Appropriation	10,356,372	
15	Federal Fund Appropriation	33,532,217	43,888,589
16		<hr/>	
17	R00A01.22 Division of Rehabilitation Services –		
18	Workforce and Technology Center		
19	General Fund Appropriation	1,740,321	
20	Federal Fund Appropriation	8,225,035	9,965,356
21		<hr/>	
22	R00A01.23 Division of Rehabilitation Services –		
23	Disability Determination Services		
24	Federal Fund Appropriation		44,009,719
25	R00A01.24 Division of Rehabilitation Services –		
26	Blindness and Vision Services		
27	General Fund Appropriation	1,447,815	
28	Special Fund Appropriation	3,913,956	
29	Federal Fund Appropriation	4,591,863	9,953,634
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation		111,617,607
33	Total Special Fund Appropriation		10,497,600
34	Total Federal Fund Appropriation		222,861,729
35			<hr/>
36	Total Appropriation		344,976,936
37			<hr/>

AID TO EDUCATION

Provided that the Maryland State Department
of Education shall notify the budget
committees of any intent to transfer funds
from program R00A02 Aid to Education to
any other budgetary unit. The budget
committees shall have 45 days from the
date of notification to review and comment
on the planned transfer prior to its effect.

R00A02.01 State Share of Foundation Program

General Fund Appropriation	3,202,727,905	
Special Fund Appropriation	291,906,726	3,494,634,631

R00A02.02 Compensatory Education

General Fund Appropriation		1,363,208,050
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R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation		750,289,290
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R00A02.04 Children at Risk

General Fund Appropriation	10,844,230	
Special Fund Appropriation	5,295,514	
Federal Fund Appropriation	33,622,730	49,762,474

R00A02.05 Formula Programs for Specific
Populations

General Fund Appropriation		1,900,000
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R00A02.06 Maryland Prekindergarten Expansion
Program Financing Fund

Special Fund Appropriation	26,644,000	
Federal Fund Appropriation	3,000,000	29,644,000

R00A02.07 Students With Disabilities

General Fund Appropriation		474,340,374
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To provide funds as follows:

Formula	314,871,453
Non-Public Placement Program	123,899,400
Infants and Toddlers Program ...	10,389,104
Autism Waiver	25,180,417

BUDGET BILL

1	Provided that funds appropriated for		
2	nonpublic placements may be used to		
3	develop a broad range of services to assist		
4	in returning children with special needs		
5	from out-of-state placements to Maryland;		
6	to prevent out-of-state placements of		
7	children with special needs; to prevent		
8	unnecessary separate day school,		
9	residential or institutional placements		
10	within Maryland; and to work with local		
11	jurisdictions in these regards. Policy		
12	decisions regarding the expenditures of		
13	such funds shall be made jointly by the		
14	Governor's Office of Justice, Youth and		
15	Victim Services, and the Secretaries of		
16	Health, Human Services, Juvenile		
17	Services, Budget and Management, and		
18	the State Superintendent of Education.		
19	R00A02.08 Assistance to State for Educating		
20	Students With Disabilities		
21	Federal Fund Appropriation		220,913,934
22	R00A02.12 Educationally Deprived Children		
23	Federal Fund Appropriation		297,700,581
24	R00A02.13 Innovative Programs		
25	General Fund Appropriation	20,223,753	
26	Special Fund Appropriation	9,250,000	
27	Federal Fund Appropriation	22,849,363	52,323,116
28			
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	R00A02.15 Language Assistance		
35	Federal Fund Appropriation		10,395,537
36	R00A02.18 Career and Technology Education		
37	Federal Fund Appropriation		15,337,000
38	R00A02.24 Limited English Proficient		
39	General Fund Appropriation		348,240,555

BUDGET BILL

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1	R00A02.25	Guaranteed Tax Base		
2		General Fund Appropriation		41,232,314
3	R00A02.27	Food Services Program		
4		General Fund Appropriation	14,086,664	
5		Federal Fund Appropriation	319,173,827	333,260,491
6				
7	R00A02.39	Transportation		
8		General Fund Appropriation		310,186,610
9	R00A02.55	Teacher Development		
10		General Fund Appropriation	4,520,000	
11		Special Fund Appropriation	300,000	
12		Federal Fund Appropriation	29,999,542	34,819,542
13				
14	R00A02.57	Transitional Education Funding		
15		Program		
16		General Fund Appropriation	10,575,000	
17		Federal Fund Appropriation	14,250,000	24,825,000
18				
19	R00A02.58	Head Start		
20		General Fund Appropriation		3,000,000
21	R00A02.59	Child Care Subsidy Program		
22		General Fund Appropriation	43,547,835	
23		Federal Fund Appropriation	96,284,373	139,832,208
24				
25	R00A02.60	Blueprint for Maryland's Future Grant		
26		Program		
27		Special Fund Appropriation, <u>provided that,</u>		
28		<u>contingent on the enactment of HB 1300 or</u>		
29		<u>SB 1000, the Governor is authorized to</u>		
30		<u>process a fiscal 2021 budget amendment</u>		
31		<u>recognizing \$6,500,000 in special funds</u>		
32		<u>from the Blueprint for Maryland's Future</u>		
33		<u>Fund to support the implementation of</u>		
34		<u>recommendations from the Commission on</u>		
35		<u>Innovation and Excellence in Education.</u>		
36		<u>Funds should be distributed as follows:</u>		
37		<u>Programs</u>	<u>Amount</u>	
38		<u>Accountability and Implementation</u>		
39		<u>Board</u>	<u>\$1,500,000</u>	

BUDGET BILL

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cont

<u>Career and Technical Education</u>		
<u>Committee and Skills Advisory</u>		
<u>Board</u>	<u>\$300,000</u>	
<u>School Based Health Centers</u>	<u>\$1,300,000</u>	
<u>Behavioral Health Training</u>	<u>\$700,000</u>	
<u>Teacher Training</u>	<u>\$500,000</u>	
<u>Maryland State Department of</u>		
<u>Education (MSDE), Expert</u>		
<u>Review Teams</u>	<u>\$500,000</u>	
<u>MSDE, School-level Financial</u>		
<u>Reporting System</u>	<u>\$1,700,000</u>	350,810,550

SUMMARY

Total General Fund Appropriation	6,598,922,580
Total Special Fund Appropriation	684,206,790
Total Federal Fund Appropriation	1,063,526,887
	<hr/>
Total Appropriation	8,346,656,257
	<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

General Fund Appropriation, provided that
the \$100,000 of this appropriation made for
the purpose of providing a grant to the
Maryland School for the Blind (MSB) may
not be expended until the Maryland
Department of Education and MSB submit
a report that includes, but is not limited to:

(1) federal, State, and local sources of
revenue, including formula,
Enhanced Services grant, and local
education agency funding;

(2) expenditures identified in
accordance with State object and
subobject categories; and

(3) a 5-year capital improvement plan
that includes preventative
maintenance costs.

The requested revenue and expenditure data

99

1	<u>shall be provided for fiscal 2019 actuals</u>	
2	<u>through fiscal 2023 estimates. The report</u>	
3	<u>shall be submitted to the budget</u>	
4	<u>committees by September 1, 2020. The</u>	
5	<u>budget committees shall have 45 days to</u>	
6	<u>review and comment. Funds restricted</u>	
7	<u>pending receipt of a report may not be</u>	
8	<u>transferred by budget amendment or</u>	
9	<u>otherwise to any other purpose and shall</u>	
10	<u>revert to the General Fund if the report is</u>	
11	<u>not submitted</u>	24,831,335
12	R00A03.02 Blind Industries and Services of	
13	Maryland	
14	General Fund Appropriation	531,115
15	R00A03.03 Other Institutions	
16	General Fund Appropriation	6,070,458
17	Accokeek Foundation	20,978
18	Adventure Theater	20,000
19	Alice Ferguson Foundation	83,261
20	Alliance of Southern P.G.	
21	Communities, Inc.	33,305
22	American Visionary Art	
23	Museum	20,000
24	Annapolis Maritime Museum	40,037
25	Audubon Naturalist Society	20,000
26	Baltimore Center Stage	20,000
27	Baltimore Museum of Art	20,000
28	Baltimore Museum of Industry	84,138
29	Baltimore Symphony	
30	Orchestra	66,609
31	B&O Railroad Museum	63,104
32	Best Buddies International	
33	(MD Program)	166,522
34	Calvert Marine Museum	52,446
35	Chesapeake Bay	
36	Environmental Center	20,000
37	Chesapeake Bay Maritime	
38	Museum	21,034
39	Chesapeake Shakespeare	
40	Company	20,000
41	Citizenship Law-Related	
42	Education	30,675
43	Collegebound Foundation	37,688
44	The Dyslexia Tutoring	

BUDGET BILL

1	Program, Inc.	37,688
2	Echo Hill Outdoor School	56,092
3	Everyman Theater	52,446
4	Fire Museum of Maryland	20,000
5	Greater Baltimore Urban	
6	League	20,000
7	Historic London Town &	
8	Gardens	20,000
9	Imagination Stage	249,785
10	Irvine Nature Center	20,000
11	Jewish Museum of Maryland	20,000
12	Junior Achievement of Central	
13	Maryland	42,068
14	KID Museum	20,000
15	Living Classrooms Inc.	319,023
16	Maryland Academy of Sciences	915,879
17	Maryland Historical Society	125,329
18	Maryland Humanities Council	43,821
19	Maryland Leadership	45,575
20	Maryland Zoo in Baltimore	851,900
21	Math, Engineering and Science	
22	Achievement	79,754
23	MdBio Foundation	26,223
24	National Aquarium in	
25	Baltimore	497,817
26	National Great Blacks in Wax	
27	Museum	42,068
28	Northbay	500,000
29	Olney Theatre	146,365
30	Outward Bound	133,219
31	Port Discovery	116,566
32	Reginald F. Lewis Museum	26,223
33	Round House Theater	20,000
34	Salisbury Zoological Park	20,000
35	Sotterley Foundation	20,000
36	South Baltimore Learning	
37	Center	42,068
38	State Mentoring Resource	
39	Center	79,755
40	Sultana Projects	21,034
41	SuperKids Camp	410,172
42	Village Learning Place	45,575
43	Walters Art Museum	20,000
44	Ward Museum	35,058
45	Young Audiences of Maryland	89,158
46		
47		<hr/> 6,070,458

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program, there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility

requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to

1 reducing the cost of
2 textbooks, computer
3 hardware, or computer
4 software for students; and

5 (iii) Since the textbooks,
6 computer hardware, or
7 computer software shall
8 remain property of the State,
9 maintain appropriate
10 shipment receipt records for
11 audit purposes.

12 Further provided that a nonpublic school
13 participating in the Aid to Non-Public
14 Schools Program R00A03.04 shall certify
15 compliance with Title 20, Subtitle 6 of the
16 State Government Article. A nonpublic
17 school participating in the program may
18 not discriminate in student admissions,
19 retention, or expulsion, or otherwise
20 discriminate against any student on the
21 basis of race, color, national origin, sexual
22 orientation, or gender identity or
23 expression. Nothing herein shall require
24 any school or institution to adopt any rule,
25 regulation, or policy that conflicts with its
26 religious or moral teachings. However, all
27 participating schools must agree that they
28 will not discriminate in student
29 admissions, retention, or expulsion or
30 otherwise discriminate against any
31 student on the basis of race, color, national
32 origin, sexual orientation, or gender
33 identity or expression. Any school found to
34 be in violation of the requirements to not
35 discriminate shall be required to return to
36 the Maryland State Department of
37 Education all textbooks or computer
38 hardware and software and other
39 electronically delivered learning materials
40 acquired through the fiscal 2021 allocation.
41 The only other legal remedy for violation of
42 these provisions is ineligibility for
43 participating in the Aid to Non-Public
44 Schools Program. Any school that is found
45 in violation of the nondiscrimination

requirements in fiscal 2020 or 2021 may
not participate in the program in fiscal
2021. It is the intent of the General
Assembly that a school that violates the
nondiscrimination requirements is
ineligible to participate in the Aid to
Non-Public Schools Program, the
Broadening Options and Opportunities for
Students Today Program, the James E.
“Ed” DeGrange Nonpublic Aging Schools
Program, and the Nonpublic School
Security Improvements Program in the
year of the violation and the following two
years

6,040,000

R00A03.05 Broadening Options and Opportunities
 for Students Today

Special Fund Appropriation, provided that
 this appropriation shall be for a
 Broadening Options and Opportunities for
 Students Today (BOOST) Program that
 provides scholarships for students who are
 eligible for the free or reduced price lunch
 program to attend eligible nonpublic
 schools. The Maryland State Department
 of Education (MSDE) shall administer the
 grant program in accordance with the
 following guidelines:

- (1) To be eligible to participate in the
 BOOST Program, a nonpublic
 school must:

(a) ~~participate~~ have participated
in Program R00A03.04 Aid to
Non-Public Schools Program
for textbooks and computer
hardware and software
administered by MSDE;
during the 2019–2020 school
year;

(b) provide more than only
 prekindergarten and
 kindergarten programs;

(c) ~~administer assessments to~~

~~all students in accordance~~
~~with federal and State law;~~
~~and~~ administer national,
norm-referenced
standardized assessments
chosen from the list of
assessments published by
the U.S. Department of
Education to qualify
nonpublic schools for the
National Blue Ribbon
Schools Program. The
nonpublic schools must
administer the assessments
to all students as follows:

(i) English/language arts
and mathematics
assessments each
year for students in
grades 3 through 8,
and at least once for
students in grades 9
through 12; and

(ii) a science assessment
at least once for
students in grades 3
through 5, at least
once for students in
grades 6 through 9,
and at least once for
students in grades 10
through 12; and

(d) comply with Title VI of the
Civil Rights Act of 1964 as
amended, Title 20, Subtitle 6
of the State Government
Article, and not discriminate
in student admissions,
retention, or expulsion or
otherwise discriminate
against any student on the
basis of race, color, national
origin, ~~or~~ sexual orientation,
or gender identity or

expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2020–2021 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) ~~The~~ Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
- (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic

school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2020, for the 2019–2020 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2021 and available for scholarships in the 2021–2022 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2021, that includes the

following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2020–2021 school year by the student; and (c) if the student attended the same nonpublic school in the 2019–2020 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2019–2020 school year and will receive in the 2020–2021 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2019–2020 school year who are attending public school for the 2020–2021 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2019–2020 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

10,000,000

SUMMARY

BUDGET BILL

147

1	Total General Fund Appropriation	31,432,908
2	Total Special Fund Appropriation	16,040,000

4	Total Appropriation	47,472,908
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CHILDREN'S CABINET INTERAGENCY FUND

7	R00A04.01 Children's Cabinet Interagency Fund	
8	General Fund Appropriation	22,049,569

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

16	R00A05.01 Maryland Longitudinal Data System	
17	Center	
18	General Fund Appropriation	2,477,858

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations
General Fund Appropriation, provided that \$100,000 of this appropriation within the Maryland Center for School Safety may not be expended until the center submits a report to the budget committees detailing the allocation of the School Resource Officer (SRO) Grant for the fiscal 2020 funding cycle. The report should further identify any local school systems that have failed to submit an SRO Adequate Coverage Plan by the July 1, 2020, deadline and the respective SRO Grant funds withheld from each noncompliant school during the fiscal 2021 grant funding cycle. The report shall be submitted by September 1, 2020, and the budget

committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 2,425,224

R00A06.02 Maryland Center for School Safety –
Grants

General Fund Appropriation	12,000,000	
Special Fund Appropriation	10,600,000	22,600,000

SUMMARY

Total General Fund Appropriation	14,425,224
Total Special Fund Appropriation	10,600,000

Total Appropriation	25,025,224
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School
Construction

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits a report to the budget committees on the status of the Statewide Facilities Assessment, which will include the agency's progress to secure a third-party vendor, the anticipated timeline for completing the required assessment, and its anticipated cost. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... 3,130,928

1 R00A07.02 Capital Appropriation

2 General Fund Appropriation, ~~provided that~~
 3 ~~\$40,000,000 of this appropriation shall be~~
 4 ~~reduced contingent upon the enactment of~~
 5 ~~the Building Opportunity Fund legislation~~
 6 ~~that authorizes certain revenue bond~~
 7 ~~proceeds be used for the Healthy School~~
 8 ~~Facility Fund and the School Safety Grant~~
 9 ~~Program, provided that \$3,500,000 of this~~
 10 appropriation made for the purpose of
 11 Nonpublic School Safety Grants shall be
 12 distributed as grants to nonpublic schools
 13 in Maryland for school safety
 14 improvements. Provided that grants may
 15 be provided only to nonpublic schools that
 16 were eligible to participate in the Aid to
 17 Non-Public Schools R00A03.04 (for the
 18 purchase of textbooks or computer
 19 hardware and software for loans to
 20 students in eligible nonpublic schools)
 21 during the 2019-2020 school year or
 22 nonpublic schools that serve students with
 23 disabilities through the Non-Public
 24 Placement Program R00A02.07
 25 Subprogram 0762, with a maximum
 26 amount of \$65 per eligible student for
 27 participating schools, except that at schools
 28 where at least 20% of the students are
 29 eligible for the free and reduced-price meal
 30 program or for schools that service
 31 students with disabilities through the
 32 Non-Public Placement Program, there
 33 shall be a distribution of \$85 per student
 34 and no individual school may receive less
 35 than \$5,000. Further provided that funds
 36 shall be administered by the Interagency
 37 Commission on School Construction

43,500,000

38 To provide funds as follows:

39 Healthy School Facility Fund ...30,000,000
 40 School Safety Grant Program ...10,000,000
 41 Nonpublic School Safety
 42 Grants 3,500,000

43 Special Fund Appropriation, ~~provided that~~
 44 ~~\$30,000,000 of this appropriation shall be~~

BUDGET BILL

~~reduced contingent upon the enactment of
the Building Opportunity Fund legislation
that authorizes certain revenue bond
proceeds be used for the Healthy School
Facility Fund~~

30,000,000 73,500,000

SUMMARY

Total General Fund Appropriation 46,630,928

Total Special Fund Appropriation 30,000,000

Total Appropriation 76,630,928

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General

General Fund Appropriation 459,582

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library

General Fund Appropriation 3,577,403

Federal Fund Appropriation 995,756 4,573,159

R11A11.02 Public Library Aid

General Fund Appropriation 44,058,137

Federal Fund Appropriation 2,420,000 46,478,137

R11A11.03 State Library Network

General Fund Appropriation 19,535,167

R11A11.04 Aid for Local Library Employee Fringe
Benefits

General Fund Appropriation 20,245,183

SUMMARY

Total General Fund Appropriation 87,415,890

Total Federal Fund Appropriation 3,415,756

BUDGET BILL

151

Total Appropriation	90,831,646
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MORGAN STATE UNIVERSITY**R13M00.00 Morgan State University**

Current Unrestricted Appropriation	236,074,695	
Current Restricted Appropriation	54,625,696	290,700,391

ST. MARY'S COLLEGE OF MARYLAND**R14D00.00 St. Mary's College of Maryland**

Current Unrestricted Appropriation	67,732,753	
Current Restricted Appropriation	5,300,000	73,032,753

MARYLAND PUBLIC BROADCASTING COMMISSION**R15P00.01 Executive Direction and Control**

Special Fund Appropriation	1,030,277
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R15P00.02 Administration and Support Services

General Fund Appropriation, provided that \$215,561 of this appropriation shall be reduced contingent upon the enactment of legislation that would repeal the increase in funding mandated by Chapter 813 of the 2017 legislative session	9,222,803	
Special Fund Appropriation	672,445	9,895,248

R15P00.03 Broadcasting

Special Fund Appropriation	10,911,275
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R15P00.04 Content Enterprises

Special Fund Appropriation	6,229,653	
Federal Fund Appropriation	446,551	6,676,204

SUMMARY

Total General Fund Appropriation	9,222,803
Total Special Fund Appropriation	18,843,650
Total Federal Fund Appropriation	446,551

	Total Appropriation	28,513,004
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UNIVERSITY SYSTEM OF MARYLAND

Provided that the unrestricted fund appropriation made for the purpose of University System of Maryland (USM) institutions shall be reduced by \$5,000,000. Further provided that USM institutions may not increase resident undergraduate tuition in fiscal 2021 above the budgeted increase of 2%.

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UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore

Campus

	Current Unrestricted Appropriation	712,138,209	
	Current Restricted Appropriation	620,647,486	1,332,785,695

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park

Campus

	Current Unrestricted Appropriation	1,832,303,491	
	Current Restricted Appropriation	473,616,518	2,305,920,009

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

	Current Unrestricted Appropriation	124,727,218	
	Current Restricted Appropriation	24,513,546	149,240,764

TOWSON UNIVERSITY

R30B24.00 Towson University

	Current Unrestricted Appropriation	499,904,728	
	Current Restricted Appropriation	50,130,765	550,035,493

UNIVERSITY OF MARYLAND EASTERN SHORE

1	R30B25.00 University of Maryland Eastern Shore		
2	Current Unrestricted Appropriation	99,202,637	
3	Current Restricted Appropriation	24,692,921	123,895,558
4		<hr/>	<hr/>

FROSTBURG STATE UNIVERSITY

6	R30B26.00 Frostburg State University		
7	Current Unrestricted Appropriation	108,035,190	
8	Current Restricted Appropriation	14,907,500	122,942,690
9		<hr/>	<hr/>

COPPIN STATE UNIVERSITY

11	R30B27.00 Coppin State University		
12	Current Unrestricted Appropriation	77,497,529	
13	Current Restricted Appropriation	18,000,000	95,497,529
14		<hr/>	<hr/>

UNIVERSITY OF BALTIMORE

16	R30B28.00 University of Baltimore		
17	Current Unrestricted Appropriation	114,526,672	
18	Current Restricted Appropriation	26,034,715	140,561,387
19		<hr/>	<hr/>

SALISBURY UNIVERSITY

21	R30B29.00 Salisbury University		
22	Current Unrestricted Appropriation	204,128,485	
23	Current Restricted Appropriation	14,142,000	218,270,485
24		<hr/>	<hr/>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

26	R30B30.00 University of Maryland Global Campus		
27	Current Unrestricted Appropriation	419,164,514	
28	Current Restricted Appropriation	50,417,378	469,581,892
29		<hr/>	<hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

31	R30B31.00 University of Maryland Baltimore		
32	County		
33	Current Unrestricted Appropriation	413,562,417	
34	Current Restricted Appropriation	86,810,727	500,373,144

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for
Environmental Science

Current Unrestricted Appropriation	30,900,257	
Current Restricted Appropriation	18,230,003	49,130,260

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation	52,683,066	
Current Restricted Appropriation	2,000,000	54,683,066

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation	6,661,342	
Special Fund Appropriation	641,961	
Federal Fund Appropriation	345,491	7,648,794

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation		750,000
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R62I00.03 Joseph A. Sellinger Formula for Aid to
Non-Public Institutions of Higher Education

General Fund Appropriation, provided that
~~\$32,035,089~~ \$20,900,000 of this
appropriation shall be reduced contingent
upon the enactment of legislation to ~~level~~
~~fund~~ ~~and reduce~~ the grant to private colleges
and universities ~~at the fiscal 2020 working~~
~~appropriation level~~

91,059,994

R62I00.05 The Senator John A. Cade Funding
Formula for the Distribution of Funds to
Community Colleges

BUDGET BILL

155

1	General Fund Appropriation, provided that		
2	\$18,196,550 of this appropriation shall be		
3	reduced contingent upon the enactment of		
4	legislation reducing the growth in the Cade		
5	formula over the fiscal 2020 appropriation		
6	by 50%		304,838,789
7	R62I00.06 Aid to Community Colleges – Fringe		
8	Benefits		
9	General Fund Appropriation		62,378,130
10	R62I00.07 Educational Grants		
11	General Fund Appropriation	15,637,361	
12	Federal Fund Appropriation	38,826	15,676,187
13			
14	To provide Education Grants to various State,		
15	Local and Private Entities		
16	Achieving a Better Life Experience		
17	(ABLE) Program	300,000	
18	Complete College Maryland	250,000	
19	Regional Higher Education		
20	Centers	1,609,861	
21	Washington Center for Internships		
22	and Academic Seminars	250,000	
23	UMB–WellMobile	285,000	
24	John R. Justice Grant	38,826	
25	Colleges Savings Plan Match ...	10,067,500	
26	Cyber Warrior Diversity		
27	Program	2,500,000	
28	Near Completer Grants	375,000	
29	R62I00.09 2+2 Transfer Scholarship Program		
30	Special Fund Appropriation		300,000
31	R62I00.10 Educational Excellence Awards		
32	General Fund Appropriation	82,435,519	
33	Special Fund Appropriation	5,694,150	88,129,669
34			
35	R62I00.12 Senatorial Scholarships		
36	General Fund Appropriation		6,748,034
37	R62I00.14 Edward T. and Mary A. Conroy		
38	Memorial Scholarship and Jean B. Cryor		
39	Memorial Scholarship Program		

BUDGET BILL

1	General Fund Appropriation		2,400,000
2	R62I00.15 Delegate Scholarships		
3	General Fund Appropriation		6,862,478
4	R62I00.16 Charles W. Riley Firefighter and		
5	Ambulance and Rescue Squad Member		
6	Scholarship Program		
7	Special Fund Appropriation		358,000
8	R62I00.17 Graduate and Professional Scholarship		
9	Program		
10	General Fund Appropriation		1,174,473
11	R62I00.21 Jack F. Tolbert Memorial Student		
12	Grant Program		
13	General Fund Appropriation		200,000
14	R62I00.26 Janet L. Hoffman Loan Assistance		
15	Repayment Program		
16	General Fund Appropriation	1,305,000	
17	Special Fund Appropriation	65,000	1,370,000
18			
19	R62I00.27 Maryland Loan Assistance Repayment		
20	Program for Foster Care Recipients		
21	General Fund Appropriation		100,000
22	R62I00.28 Maryland Loan Assistance Repayment		
23	Program for Physicians and Physician		
24	Assistants		
25	Special Fund Appropriation, provided that		
26	\$400,000 of this appropriation is		
27	contingent upon the enactment of		
28	legislation enabling the transfer of funds		
29	from the Maryland Board of Physicians to		
30	the Maryland Loan Assistance Repayment		
31	Program for Physicians and Physician		
32	Assistants		790,000
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		
38	R62I00.33 Part-Time Grant Program		

BUDGET BILL

157

1	General Fund Appropriation	5,087,780
2	R62I00.36 Workforce Shortage Student Assistance	
3	Grants	
4	General Fund Appropriation	1,229,853
5	R62I00.37 Veterans of the Afghanistan and Iraq	
6	Conflicts Scholarship	
7	General Fund Appropriation	750,000
8	R62I00.38 Nurse Support Program II	
9	Special Fund Appropriation	17,626,178
10	R62I00.44 Somerset Economic Impact Scholarship	
11	General Fund Appropriation	12,000
12	R62I00.45 Workforce Development Sequence	
13	Scholarships	
14	General Fund Appropriation	1,000,000
15	R62I00.46 Cybersecurity Public Service	
16	Scholarship	
17	General Fund Appropriation	160,000
18	R62I00.47 Community College Facilities Renewal	
19	Grant Program	
20	General Fund Appropriation, provided that	
21	\$4,333,000 of this appropriation shall be	
22	reduced contingent upon the enactment of	
23	legislation enabling mandated Community	
24	College Facilities Renewal grants to be	
25	funded through the operating or capital	
26	budget	4,333,000
27		<u>4,000,000</u>
28	R62I00.48 Maryland Community College Promise	
29	Scholarship Program	
30	General Fund Appropriation	15,000,000
31		<u>11,500,000</u>
32	R62I00.49 Teaching Fellows for Maryland	
33	Scholarships	
34	Special Fund Appropriation	2,000,000
35	R62I00.51 Richard W. Collins III Leadership with	
36	Honor Scholarship Program	
37	General Fund Appropriation	1,000,000

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BUDGET BILL

SUMMARY

Total General Fund Appropriation	607,290,753
Total Special Fund Appropriation	27,475,289
Total Federal Fund Appropriation	384,317
	<hr/>
Total Appropriation	635,150,359
	<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus240,686,961
R30B22	University of Maryland, College Park Campus555,171,250
R30B23	Bowie State University ...46,663,024
R30B24	Towson University134,879,609
R30B25	University of Maryland Eastern Shore44,927,526
R30B26	Frostburg State University43,548,045
R30B27	Coppin State University46,382,441
R30B28	University of Baltimore ..42,507,281
R30B29	Salisbury University58,826,600
R30B30	University of Maryland

BUDGET BILL

159

1 Global Campus43,550,988
 2 R30B31 University of Maryland
 3 Baltimore County148,911,845
 4 R30B34 University of Maryland
 5 Center for Environmental
 6 Science22,535,215
 7 R30B36 University System of
 8 Maryland Office42,195,077
 9
 10 Subtotal University System
 11 of Maryland1,470,785,862

12 R95C00 Baltimore City
 13 Community College40,087,604
 14 R14D00 St. Mary's College
 15 of Maryland25,677,936
 16 R13M00 Morgan State
 17 University112,503,497
 18

19 General Fund Appropriation, provided that
 20 the appropriation made for the purpose of
 21 University System of Maryland (USM)
 22 institutions shall be reduced by \$5,000,000.
 23 Further provided that USM institutions
 24 may not increase resident undergraduate
 25 tuition in fiscal 2021 above the budgeted
 26 increase of 2%.

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27 Further provided that \$32,000,000 of this
 28 appropriation made for the purpose of
 29 funding Workforce Development
 30 Initiatives at the University System of
 31 Maryland institutions may be expended
 32 only for that purpose. Funds not used for
 33 this restricted purpose may not be
 34 transferred by budget amendment or
 35 otherwise to any other purpose and shall
 36 revert to the General Fund 1,649,054,899

115

37 The following amounts constitute an estimate
 38 of Special Fund revenues derived from the
 39 Higher Education Investment Fund and
 40 the Maryland Emergency Medical System
 41 Operations Fund. These revenues support
 42 the Special Fund appropriation for the
 43 State operated institutions of higher
 44 education. The State Comptroller is hereby

authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2020 and January 1 and April 1 of 2021. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus12,490,297
R30B22	University of Maryland, College Park Campus41,406,617
R30B23	Bowie State University2,400,723
R30B24	Towson University6,517,237
R30B25	University of Maryland Eastern Shore2,298,673
R30B26	Frostburg State University2,232,638
R30B27	Coppin State University2,468,794
R30B28	University of Baltimore1,994,756
R30B29	Salisbury University2,883,997
R30B30	University of Maryland Global Campus2,240,604
R30B31	University of Maryland Baltimore County7,070,505
R30B34	University of Maryland Center for Environmental Science1,194,591
R30B36	University System of Maryland Office2,093,238
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Subtotal University System of Maryland	87,292,670
R14D00	St. Mary's College of Maryland2,549,840
R13M00	Morgan State University2,761,121
<hr/>	

1	Special Fund Appropriation, provided that		
2	\$9,389,631 of this appropriation shall be		
3	used by the University of Maryland,		
4	College Park (R30B22) for no other purpose		
5	than to support the Maryland Fire and		
6	Rescue Institute as provided in Section		
7	13-955 of the Transportation Article	92,603,631	1,741,658,530
8		<hr/>	<hr/> <hr/>

9 BALTIMORE CITY COMMUNITY COLLEGE

10	R95C00.00 Baltimore City Community College		
11	Current Unrestricted Appropriation	64,671,368	
12	Current Restricted Appropriation	18,432,901	83,104,269
13		<hr/>	<hr/> <hr/>

14 MARYLAND SCHOOL FOR THE DEAF

15	R99E01.00 Services and Institutional Operations		
16	General Fund Appropriation	34,657,549	
17	Special Fund Appropriation	351,721	
18	Federal Fund Appropriation	564,259	35,573,529
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

BUDGET BILL**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT****OFFICE OF THE SECRETARY****S00A20.01 Office of the Secretary**

General Fund Appropriation	2,009,050	
Special Fund Appropriation	3,022,376	
Federal Fund Appropriation	1,096,369	6,127,795

S00A20.03 Office of Management Services

Special Fund Appropriation	9,101,327	
Federal Fund Appropriation	2,994,155	12,095,482

SUMMARY

Total General Fund Appropriation	2,009,050
Total Special Fund Appropriation	12,123,703
Total Federal Fund Appropriation	4,090,524

Total Appropriation	18,223,277
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DIVISION OF CREDIT ASSURANCE**S00A22.01 Maryland Housing Fund**

Special Fund Appropriation	549,415
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S00A22.02 Asset Management

Special Fund Appropriation	5,744,392
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SUMMARY

Total Special Fund Appropriation	6,293,807
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DIVISION OF NEIGHBORHOOD REVITALIZATION**S00A24.01 Neighborhood Revitalization**

General Fund Appropriation, provided that
 \$200,000 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation repealing the mandate that
 funding be provided for the National
 Capital Strategic Economic Development

BUDGET BILL

163

1	Fund	11,987,808	
2	Special Fund Appropriation	8,946,650	
3	Federal Fund Appropriation	11,990,835	32,925,293
4			

5 S00A24.02 Neighborhood Revitalization – Capital
6 Appropriation
7 General Fund Appropriation, provided that
8 \$7,000,000 of this appropriation shall be
9 reduced contingent upon the enactment of
10 legislation repealing the mandate that
11 funding be provided for the National
12 Capital Strategic Economic Development
13 Fund.

14	Further provided that \$5,000,000 of this		
15	appropriation shall be reduced contingent		
16	upon the enactment of legislation altering		
17	the mandate for the Seed Community		
18	Development Anchor Institution Fund	12,500,000	
19	Special Fund Appropriation	2,200,000	
20	Federal Fund Appropriation	12,000,000	26,700,000
21			

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SUMMARY

23	Total General Fund Appropriation		24,487,808
24	Total Special Fund Appropriation		11,146,650
25	Total Federal Fund Appropriation		23,990,835
26			
27	Total Appropriation		59,625,293
28			

DIVISION OF DEVELOPMENT FINANCE

30	S00A25.01 Administration		
31	Special Fund Appropriation		5,464,846
32	S00A25.02 Housing Development Program		
33	Special Fund Appropriation	4,353,213	
34	Federal Fund Appropriation	300,000	4,653,213
35			
36	S00A25.03 Single Family Housing		
37	Special Fund Appropriation	6,963,509	
38	Federal Fund Appropriation	578,754	7,542,263

BUDGET BILL

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	S00A25.04 Housing and Building Energy Programs		
8	Special Fund Appropriation	26,479,785	
9	Federal Fund Appropriation	4,882,265	31,362,050
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	S00A25.05 Rental Services Programs		
17	Federal Fund Appropriation		260,426,571
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.07 Rental Housing Programs – Capital		
24	Appropriation		
25	General Fund Appropriation	12,000,000	
26	Special Fund Appropriation	16,500,000	
27	Federal Fund Appropriation	8,000,000	36,500,000
28			
29	S00A25.08 Homeownership Programs – Capital		
30	Appropriation		
31	Special Fund Appropriation		3,000,000
32	S00A25.09 Special Loan Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation	4,400,000	
35	Federal Fund Appropriation	2,000,000	6,400,000
36			
37	S00A25.15 Housing and Building Energy		
38	Programs – Capital Appropriation		

BUDGET BILL

165

Special Fund Appropriation	8,600,000	
Federal Fund Appropriation	1,000,000	9,600,000

SUMMARY

Total General Fund Appropriation	12,000,000
Total Special Fund Appropriation	75,761,353
Total Federal Fund Appropriation	277,187,590

Total Appropriation	364,948,943
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DIVISION OF INFORMATION TECHNOLOGY**S00A26.01 Information Technology**

Special Fund Appropriation	1,803,807	
Federal Fund Appropriation	1,586,381	3,390,188

DIVISION OF FINANCE AND ADMINISTRATION**S00A27.01 Finance and Administration**

Special Fund Appropriation	5,445,029	
Federal Fund Appropriation	272,127	5,717,156

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION**S50B01.01 General Administration**

General Fund Appropriation	1,959,000
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BUDGET BILL

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation	1,662,941	
	<u>1,347,941</u>	
Special Fund Appropriation	116,780	
Federal Fund Appropriation	32,836	1,812,557
		<u>1,497,557</u>

T00A00.02 Office of Policy and Research

General Fund Appropriation	1,452,910	
Special Fund Appropriation	271,582	
Federal Fund Appropriation	21,024	1,745,516

T00A00.03 Office of the Attorney General

General Fund Appropriation	91,664	
Special Fund Appropriation	1,441,329	
Federal Fund Appropriation	8,564	1,541,557

T00A00.08 Division of Administration and
Technology

General Fund Appropriation	4,729,204	
Special Fund Appropriation	546,769	
Federal Fund Appropriation	120,096	5,396,069

T00A00.10 Maryland Marketing Partnership

General Fund Appropriation	1,000,000	
Special Fund Appropriation	1,000,000	2,000,000

SUMMARY

Total General Fund Appropriation	8,621,719
Total Special Fund Appropriation	3,376,460
Total Federal Fund Appropriation	182,520

Total Appropriation	12,180,699
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

BUDGET BILL

167

1	T00F00.01 Managing Director of Business and		
2	Industry Sector Development		
3	General Fund Appropriation	634,974	
4	Special Fund Appropriation	127,952	762,926
5		<hr/>	
6	T00F00.03 Maryland Small Business Development		
7	Financing Authority		
8	Special Fund Appropriation		1,827,716
9	T00F00.04 Office of Business Development		
10	General Fund Appropriation	3,318,019	
11	Special Fund Appropriation	713,801	4,031,820
12		<hr/>	
13	T00F00.05 Office of Strategic Industries and		
14	Entrepreneurship		
15	General Fund Appropriation	3,546,703	
16	Special Fund Appropriation	239,311	3,786,014
17		<hr/>	
18	T00F00.07 Partnership for Workforce Quality		
19	General Fund Appropriation		1,000,000
20	T00F00.08 Office of Finance Programs		
21	Special Fund Appropriation		4,139,095
22	T00F00.09 Maryland Small Business Development		
23	Financing Authority – Business Assistance		
24	General Fund Appropriation	1,500,000	
25	Special Fund Appropriation	3,860,000	
26	Federal Fund Appropriation	100,000	5,460,000
27		<hr/>	
28	T00F00.10 Office of International Investment and		
29	Trade		
30	General Fund Appropriation	2,646,288	
31	Special Fund Appropriation	100,000	
32	Federal Fund Appropriation	700,000	3,446,288
33		<hr/>	
34	T00F00.11 Maryland Nonprofit Development Fund		
35	Special Fund Appropriation		337,500
36	T00F00.12 Maryland Biotechnology Investment		
37	Tax Credit Reserve Fund		

BUDGET BILL

1	General Fund Appropriation		12,000,000
2	T00F00.13 Office of Military Affairs and Federal		
3	Affairs		
4	General Fund Appropriation	896,249	
5	Special Fund Appropriation	175,935	
6	Federal Fund Appropriation	1,957,445	3,029,629
7			
8	T00F00.15 Small, Minority, and Women-Owned		
9	Business Investment Account		
10	Special Fund Appropriation		17,169,226
11	T00F00.16 Economic Development Opportunity		
12	Fund		
13	Special Fund Appropriation		5,000,000
14	T00F00.18 Military Personnel and		
15	Service-Disabled Veteran Loan Program		
16	General Fund Appropriation	100,000	
17	Special Fund Appropriation	300,000	400,000
18			
19	T00F00.19 Cybersecurity Investment Incentive		
20	Tax Credit Program		
21	General Fund Appropriation	1,000,000	
22	Special Fund Appropriation	1,000,000	2,000,000
23			
24	T00F00.20 Maryland E-Nnovation Initiative		
25	Special Fund Appropriation		8,500,000
26	T00F00.21 Maryland Economic Adjustment Fund		
27	Special Fund Appropriation		200,000
28	T00F00.23 Maryland Economic Development		
29	Assistance Authority and Fund		
30	General Fund Appropriation	10,000,000	
31		<u>0</u>	
32	Special Fund Appropriation	18,000,000	28,000,000
33			<u>18,000,000</u>
34			
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		
37	General Fund Appropriation		9,063,374
38			<u>2,000,000</u>

BUDGET BILL

169

120

1	T00F00.25 More Jobs for Marylanders Sales and		
2	Use Tax Credit Reserve Fund		
3	General Fund Appropriation	1,000,000	
4		0	

SUMMARY

6	Total General Fund Appropriation	28,642,233
7	Total Special Fund Appropriation	61,690,536
8	Total Federal Fund Appropriation	2,757,445

10	Total Appropriation	93,090,214
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DIVISION OF TOURISM, FILM AND THE ARTS

13	T00G00.01 Office of the Assistant Secretary		
14	General Fund Appropriation		336,021

15	T00G00.02 Office of Tourism Development		
16	General Fund Appropriation, provided that		
17	\$1,600,000 of this appropriation shall be		
18	reduced contingent upon the enactment of		
19	legislation eliminating the mandated		
20	funding for the Baltimore Symphony		
21	Orchestra		5,054,520

22	T00G00.03 Maryland Tourism Development Board		
23	General Fund Appropriation	10,360,000	
24	Special Fund Appropriation	300,000	10,660,000

26	T00G00.04 Office of Marketing and		
27	Communications		
28	General Fund Appropriation	2,584,715	
29	Special Fund Appropriation	527,730	3,112,445

31	T00G00.05 Maryland State Arts Council		
32	General Fund Appropriation	25,544,726	
33	Special Fund Appropriation	1,300,000	
34	Federal Fund Appropriation	726,299	27,571,025

36	T00G00.08 Preservation of Cultural Arts Program		
37	Special Fund Appropriation		1,000,000

BUDGET BILL

SUMMARY

Total General Fund Appropriation	43,879,982
Total Special Fund Appropriation	3,127,730
Total Federal Fund Appropriation	726,299
	<hr/>
Total Appropriation	47,734,011
	<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation	4,574,480
T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation	8,200,000
T50T01.04 Maryland Innovation Initiative General Fund Appropriation	4,800,000
T50T01.05 Cybersecurity Investment Fund General Fund Appropriation	900,000
T50T01.06 Enterprise Investment Fund Administration Special Fund Appropriation	1,209,966
T50T01.07 Capital – Enterprise Investment Fund Special Fund Appropriation	4,200,000
T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation	20,474,480
Total Special Fund Appropriation	5,409,966
	<hr/>
Total Appropriation	25,884,446
	<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	1,072,544	
Special Fund Appropriation	783,350	
Federal Fund Appropriation	898,711	2,754,605

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
Special Fund Appropriation	111,600,000	
Federal Fund Appropriation	38,430,000	150,030,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation		500,000

U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
Special Fund Appropriation	14,800,000	
Federal Fund Appropriation	14,716,000	29,516,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater		
Special Fund Appropriation		75,000,000

U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

BUDGET BILL

1	U00A01.15 Capital Appropriation –		
2	Comprehensive Flood Management Grant		
3	Program		
4	General Fund Appropriation		200,000

SUMMARY

6	Total General Fund Appropriation		1,772,544
7	Total Special Fund Appropriation		217,183,350
8	Total Federal Fund Appropriation		54,044,711

10	Total Appropriation		273,000,605
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OPERATIONAL SERVICES ADMINISTRATION

13	U00A02.02 Operational Services Administration		
14	General Fund Appropriation	5,104,709	
15	Special Fund Appropriation	3,326,000	
16	Federal Fund Appropriation	1,479,861	9,910,570

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

24	U00A04.01 Water and Science Administration		
25	General Fund Appropriation	19,288,723	
26	Special Fund Appropriation	8,782,771	
27	Federal Fund Appropriation	13,030,662	41,102,156
28		12,845,347	40,916,841

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation	2,722,231	
Special Fund Appropriation	19,875,425	
Federal Fund Appropriation	10,116,041	32,713,697
	<u>9,988,977</u>	<u>32,586,633</u>

122

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general operating expenses in the Air and Radiation Administration may not be expended until the Maryland Department of the Environment submits the fiscal 2020 Maryland Clean Air Fund annual report and a separate report on ways to make the Maryland Clean Air Fund solvent. The report on ways to make the Maryland Clean Air Fund solvent shall include:

123

(1) a fiscal year summary of the amount of emissions that were billed to all Title V sources;

(2) the total amount of revenue received against those billable emissions;

(3) the direct and indirect operating expenses charged to the Title V operating permits, including a breakdown of one-time and ongoing costs for fiscal 2015 through 2020;

(4) the fiscal 2020 revenue structure for the Title V operating permits; and

(5) recommendations to address the
long-term solvency of the Maryland
Clean Air Fund.

The requested reports shall be submitted no
later than November 1, 2020. The budget
committees shall have 45 days from the
date the reports are received to review and
comment. Funds restricted pending the
submission of the reports may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the reports
are not submitted to the budget committees

	3,252,844	
Special Fund Appropriation	9,739,184	
	<u>9,590,684</u>	
Federal Fund Appropriation	4,884,813	17,876,841
		<u>17,728,341</u>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	4,700,023	
Special Fund Appropriation	28,835,108	
	<u>28,791,431</u>	
Federal Fund Appropriation	1,703,689	35,238,820
	<u>1,640,318</u>	<u>35,131,772</u>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation		33,000,000
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SUMMARY

BUDGET BILL

175

1	Total General Fund Appropriation	4,700,023
2	Total Special Fund Appropriation	61,791,431
3	Total Federal Fund Appropriation	1,640,318
4		<hr/>
5	Total Appropriation	68,131,772
6		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation

4,858,571

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of providing administrative
support may not be expended until the
Department of Juvenile Services submits a
report detailing the operations of the
Baltimore City Strategic Partnership to the
budget committees. This report shall
identify the entities participating in this
partnership and the respective role and
responsibilities of each, detail the
processing of cases under this partnership,
identify performance measures
demonstrating the efficacy of this
partnership, and comment on how the
partnership will impact juvenile caseloads.
The report shall be submitted by December
31, 2020, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

27,144,660

Federal Fund Appropriation

209,671

27,354,331

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation

4,848,355

Special Fund Appropriation

19,476

Federal Fund Appropriation

675,270

5,543,101

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

General Fund Appropriation	51,950,480	
	<u>51,163,543</u>	
Special Fund Appropriation	772,380	
Federal Fund Appropriation	759,460	53,482,320
		<u>52,695,383</u>

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CENTRAL REGION

V00H01.01 Central Region Operations

General Fund Appropriation	34,023,958	
Special Fund Appropriation	541,111	
Federal Fund Appropriation	433,417	34,998,486

WESTERN REGION

V00I01.01 Western Region Operations

General Fund Appropriation	50,197,140	
Special Fund Appropriation	771,848	
Federal Fund Appropriation	1,051,123	52,020,111

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations

General Fund Appropriation	19,567,336	
Special Fund Appropriation	242,586	
Federal Fund Appropriation	142,392	19,952,314

SOUTHERN REGION

V00K01.01 Southern Region Operations

General Fund Appropriation	21,862,043	
Special Fund Appropriation	311,637	
Federal Fund Appropriation	320,521	22,494,201

METRO REGION

V00L01.01 Metro Region Operations

General Fund Appropriation	49,464,804	
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BUDGET BILL

1	Special Fund Appropriation	618,488	
2	Federal Fund Appropriation	744,445	50,827,737
3		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent	
4	General Fund Appropriation	27,729,504

5	W00A01.02 Field Operations Bureau	
6	General Fund Appropriation	136,329,787
7	Special Fund Appropriation	79,873,860
8		216,203,647

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau	
15	General Fund Appropriation	70,242,215
16	Federal Fund Appropriation	1,425,000
17		71,667,215

W00A01.04 Support Services Bureau
General Fund Appropriation, provided that
\$100,000 of the appropriation for the
Support Services Bureau within the
Department of State Police (DSP) may not
be expended until the department provides
the budget committees with an update on
its transition to the National Incident
Based Reporting System (NIBRS) method
of reporting crime statistics. The report
shall provide the following:

(1) a list of jurisdictions and State agencies that are currently NIBRS compliant;

(2) the current status of implementing the transition;

(3) actions taken by DSP to assist local reporting agencies in becoming NIBRS compliant; and

(4) the identification of federal fund

sources available to reporting
agencies to assist in their transition
to NIBRS.

The report shall be submitted by November
15, 2020, and the budget committees shall
have 45 days to review and comment
following the receipt of the report. Funds
restricted pending the receipt of the report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

67,498,988

Special Fund Appropriation

33,905,879

Federal Fund Appropriation

5,500,000

106,904,867

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

Special Fund Appropriation

2,000,000

SUMMARY

Total General Fund Appropriation

301,800,494

Total Special Fund Appropriation

115,779,739

Total Federal Fund Appropriation

6,925,000

Total Appropriation

424,505,233

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

General Fund Appropriation

9,964,981

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for

1 operating expenses in this program.

BUDGET BILL

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	226,000,000	
	<u>221,000,000</u>	
Special Fund Appropriation	1,113,000,000	
Federal Fund Appropriation	11,000,000	1,350,000,000
		<u>1,345,000,000</u>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that
 \$284,439,149 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation to maintain the fund balance at
 6.25% of projected fiscal 2021 General
 Fund revenues

291,439,149

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that
 \$33,333,333 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation deferring the fiscal 2021 Local
 Income Tax Reserve Fund repayment until
 the out years.

Further provided that \$25,000,000 of this
 appropriation shall be reduced contingent
 upon the enactment of legislation
 eliminating the fiscal 2021 payment to the
 Postretirement Health Benefits Trust
 Fund.

Further provided that \$25,000,000 of this
 appropriation shall be reduced contingent
 upon the enactment of legislation reducing
 the amount of retirement reinvestment
 contributions

266,503,782

Retirement Reinvestment

Contributions	25,000,000
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Program Open Space

Repayment	38,170,449
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Washington Metropolitan

Area Transit Authority	
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Contribution	125,000,000
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Postretirement Health

Benefits Trust Fund	25,000,000
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Local Income Tax Reserve

Fund Repayment	33,333,000
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Cybersecurity Assessments	20,000,000
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BUDGET BILL**LEGISLATIVE BRANCH****FY 2020 Deficiency Appropriation****B75A01.01 Senate**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Senate effective December 1, 2019.

General Fund Appropriation 109,965

B75A01.02 House of Delegates

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for two administrative aide positions to support the Office of the Speaker effective December 1, 2019.

General Fund Appropriation 109,965

JUDICIARY**FY 2020 Deficiency Appropriation****C00A00.10 Clerks of the Circuit Court**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Cost of Living Adjustment of 3% that was implemented July 1, 2019.

General Fund Appropriation 6,472,250

Special Fund Appropriation 383,111

6,855,361

OFFICE OF THE PUBLIC DEFENDER**FY 2020 Deficiency Appropriation****C80B00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund expenses incurred as a result of the

1 implementation of the eDefender case management
2 program.

3 General Fund Appropriation 409,540
4

5 C80B00.02 District Operations

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2020
8 to fund expenses incurred as a result of the
9 implementation of the eDefender case management
10 program.

11 General Fund Appropriation 531,342
12

13 C80B00.02 District Operations

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2020
16 to fund expenses incurred in fiscal 2019 which carried
17 into fiscal 2020.

18 General Fund Appropriation 3,637,474
19

20 OFFICE OF THE ATTORNEY GENERAL

21 FY 2020 Deficiency Appropriation

22 C81C00.01 Legal Counsel and Advice

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2020
25 to provide agency turnover relief.

26 General Fund Appropriation 300,000
27

28 BOARD OF PUBLIC WORKS

29 FY 2020 Deficiency Appropriation

30 D05E01.02 Contingent Fund

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2020
33 to restore the balance in the Contingent Fund.

34 General Fund Appropriation 394,580

BUDGET BILL

1		
2	D05E01.10 Miscellaneous Grants to Private Nonprofit	
3	Groups	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund permitting, bonding, and insurance costs for	
7	capital construction at the Maryland Zoo in Baltimore.	
8	General Fund Appropriation	250,000
9		
10	D05E01.15 Payments of Judgments Against the State	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2020	
13	to fund payments to wrongfully convicted individuals.	
14	General Fund Appropriation	1,683,906
15		
16	MARYLAND ENERGY ADMINISTRATION	
17	FY 2020 Deficiency Appropriation	
18	D13A13.02 The Jane E. Lawton Conservation Loan	
19	Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2020	
22	to reflect the merger of the State Agency Loan Program	
23	and the Jane E. Lawton Conservation Loan Program	
24	effective on June 1, 2019.	
25	Special Fund Appropriation	1,200,000
26		
27	D13A13.03 State Agency Loan Program	
28	To become available immediately upon passage of this	
29	budget to adjust the appropriation for fiscal 2020 to	
30	reflect the merger of the State Agency Loan Program	
31	and the Jane E. Lawton Conservation Loan Program	
32	effective on June 1, 2019.	
33	Special Fund Appropriation	-1,200,000
34		
35	D13A13.06 Energy Efficiency and Conservation Programs,	
36	Low and Moderate Income Residential Sector	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional energy efficiency projects in the low and moderate income residential sector.

Special Fund Appropriation 2,500,000

D13A13.07 Energy Efficiency and Conservation Programs,
All Other Sectors

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund additional grants for the Combined Heat and Power Program.

Special Fund Appropriation ~~367,061~~
125,908

130

SECRETARY OF STATE

FY 2020 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide sufficient funds for salaries.

General Fund Appropriation 87,269

OFFICE OF JUSTICE, YOUTH, AND VICTIM
SERVICES

FY 2020 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

Special Fund Appropriation 3,500,000

D21A01.01 Administrative Headquarters

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the receipt of additional special and federal fund grants.

Special Fund Appropriation	3,323,106
Federal Fund Appropriation	1,755,467
	<hr/>
	5,078,573
	<hr/> <hr/>

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund technology improvements at the Baltimore City Police Department.

General Fund Appropriation	4,600,000
	<hr/> <hr/>

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the Rape Kit Testing Grant Fund.

General Fund Appropriation	3,500,000
	<hr/> <hr/>

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide additional funding to the Prince George's County State's Attorney's Office and the Baltimore City State's Attorney's Office.

General Fund Appropriation	250,000
	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

FY 2020 Deficiency Appropriation

D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund legal services rendered to the Maryland Stadium Authority.

1	General Fund Appropriation	2,000,000
2		<hr/> <hr/>
3	STATE BOARD OF ELECTIONS	
4	FY 2020 Deficiency Appropriation	
5	D38I01.01 General Administration	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal 2020 to	
8	remove unnecessary funding for the Maryland	
9	Campaign Reporting System (MDCRIS).	
10	General Fund Appropriation	-582,028
11		<hr/> <hr/>
12	D38I01.02 Help America Vote Act	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2020	
15	to provide funding for voting equipment for Same Day	
16	Registration during the 2020 elections.	
17	General Fund Appropriation	199,652
18	Special Fund Appropriation	3,996,387
19		<hr/>
20		4,196,039
21		<hr/> <hr/>
22	D38I01.02 Help America Vote Act	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to provide funding for the voting system contract.	
26	General Fund Appropriation	1,105,694
27	Special Fund Appropriation	1,105,694
28		<hr/>
29		2,211,388
30		<hr/> <hr/>
31	D38I01.02 Help America Vote Act	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2020	
34	to provide a help desk for the 2020 elections.	
35	General Fund Appropriation	37,500
36	Special Fund Appropriation	37,500

BUDGET BILL

1		
2		75,000
3		
4	D38I01.02 Help America Vote Act	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2020	
7	to provide additional funding for ballots for the 2020	
8	elections.	
9	General Fund Appropriation	33,838
10	Special Fund Appropriation	33,838
11		
12		67,676
13		
14	D38I01.02 Help America Vote Act	
15	To become available immediately upon passage of this	
16	budget to create two new State positions, contractual	
17	conversions, that require no additional funding in the	
18	budget.	
19	General Fund Appropriation	0
20		
21	D38I01.02 Help America Vote Act	
22	To become available immediately upon passage of this	
23	budget to provide funding for the Special Election to fill	
24	the vacancy in the 7th Congressional District.	
25	General Fund Appropriation	220,018
26	Special Fund Appropriation	220,021
27		
28		440,039
29		
30	D38I01.03 Major Information Technology Development	
31	Projects	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2020	
34	to provide funding for the manager of the Pollbook	
35	Project 2022 (Major IT).	
36	Special Fund Appropriation	125,000
37		

FY 2020 Deficiency Appropriation

D40W01.07 Management Planning and Educational
Outreach

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support salaries within the Certified Local
Governments grant program.

Federal Fund Appropriation 12,425

D40W01.10 Preservation Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund an Easement Inspector for the Maryland
Historical Trust (MHT).

Federal Fund Appropriation 45,924

STATE TREASURER'S OFFICE

FY 2020 Deficiency Appropriation

TREASURY MANAGEMENT

E20B01.02 Major Information Technology Development
Projects – Treasury Management

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to provide funds for the financial and insurance system
Major IT project.

Special Fund Appropriation 220,635

Reimbursement Fund Appropriation 927,703

1,148,338

STATE DEPARTMENT OF ASSESSMENTS AND
TAXATION

FY 2020 Deficiency Appropriation

E50C00.08 Property Tax Credit Programs

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund operations for the State Department of Assessments and Taxation's Tax Sale Ombudsman Office that was established by Chapter 730 of the 2019 legislative session.

Special Fund Appropriation 86,144

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2020 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND
BENEFITS

F10A02.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the State Personnel System operations and maintenance.

General Fund Appropriation 1,126,946

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funding for the Cost of Living Adjustment (COLA) of 1% to be distributed to eligible State employees effective January 1, 2020. These appropriations will be realigned by a fiscal 2020 budget amendment to the respective agencies.

General Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies 19,094,682

Special Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies 4,488,065

Federal Fund Appropriation, provided that funds appropriated for the Cost of Living Adjustment (COLA) may be transferred to programs of other State agencies 1,489,385

1		
2		25,072,132
3		
4	F10A02.08 Statewide Expenses	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2020	
7	to fund the Correctional Officer Retention Incentive	
8	Bonus. This appropriation will be realigned by a fiscal	
9	2020 budget amendment to the Department of Public	
10	Safety and Correctional Services.	
11	General Fund Appropriation, provided that funds	
12	appropriated for the Correctional Officer Retention	
13	Incentive Bonus may be transferred to the	
14	Department of Public Safety and Correctional	
15	Services	5,932,500
16		
17	DEPARTMENT OF INFORMATION TECHNOLOGY	
18	FY 2020 Deficiency Appropriation	
19	MAJOR INFORMATION TECHNOLOGY	
20	DEVELOPMENT PROJECT FUND	
21	F50A01.01 Major Information Technology Development	
22	Project Fund	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to fund the Pollbook Manager Major IT project for the	
26	State Board of Elections.	
27	General Fund Appropriation	125,000
28		
29	F50A01.01 Major Information Technology Development	
30	Project Fund	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2020	
33	to support the MD THINK Major IT project for the	
34	Department of Human Services.	
35	General Fund Appropriation	27,222,710
36		
37	F50A01.01 Major Information Technology Development	

BUDGET BILL

Project Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Financial and Insurance Claims Management Solution Major IT project for the State Treasurer's Office.

General Fund Appropriation 637,967

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation -283,683

DEPARTMENT OF GENERAL SERVICES

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to reflect the transfer of three attorney general positions from the Department of Information Technology to the Department of General Services. These positions were transferred October 1, 2019 to support the Office of State Procurement.

General Fund Appropriation 283,683

H00A01.02 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the expanded duties of the Office of State Procurement.

1 General Fund Appropriation 139,777

2

3 OFFICE OF FACILITIES SECURITY

4 H00B01.01 Facilities Security

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2020
7 to fund security system upgrades in State office
8 buildings.

9 General Fund Appropriation 706,000

10

11 OFFICE OF FACILITIES OPERATIONS AND
12 MAINTENANCE

13 H00C01.01 Facilities Operation and Maintenance

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2020
16 to fund the temporary relocation of the operations of the
17 Towson District Court to the Catonsville District Court
18 building due to emergency repairs.

19 General Fund Appropriation 141,927

20

21 OFFICE OF PROCUREMENT AND LOGISTICS

22 H00D01.01 Procurement and Logistics

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2020
25 to fund the expanded duties of the Office of State
26 Procurement.

27 General Fund Appropriation 573,235

28

29 DEPARTMENT OF NATURAL RESOURCES

30 FY 2020 Deficiency Appropriation

31 MARYLAND FOREST SERVICE

32 K00A02.09 Forest Service

33 To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal 2020
to fund off-highway recreational vehicle trail creation
and maintenance.

Special Fund Appropriation 375,000

MARYLAND PARK SERVICE**K00A04.01 Statewide Operations**

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund off-highway recreational vehicle trail creation
and maintenance.

Special Fund Appropriation 375,000

K00A04.01 Statewide Operations

To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2020 to
maintain Maryland Park Service operations at the
same level of service to offset special fund revenue
shortfall.

General Fund Appropriation 1,400,000

ENGINEERING AND CONSTRUCTION**K00A09.01 General Direction**

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund Bloede Dam permit mitigation requirements
through the construction of the Masonville Dredged
Material Containment Facility.

Special Fund Appropriation 400,000

RESOURCE ASSESSMENT SERVICE**K00A12.05 Power Plant Assessment Program**

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund studies related to the State's renewable portfolio
standard.

1	Special Fund Appropriation	250,000
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DEPARTMENT OF AGRICULTURE

FY 2020 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to allow the agency to convert 40 Soil Conservation District contractual employees to full-time positions.

11	Reimbursable Fund Appropriation	0
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MARYLAND DEPARTMENT OF HEALTH

FY 2020 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund federal indirect cost rate recoveries.

20	General Fund Appropriation	1,350,967
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21	Federal Fund Appropriation	-1,350,967
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0

REGULATORY SERVICES

M00B01.04 Health Professional Boards and Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund an upgrade to the online platform and content for the State's Residential Child and Youth Care Practitioners training module.

32	General Fund Appropriation	100,000
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BUDGET BILL

DEPUTY SECRETARY FOR PUBLIC HEALTH
SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Maryland Primary Care Program Project
Management Office.

General Fund Appropriation 1,000,000

PREVENTION AND HEALTH PROMOTION
ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health
Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund additional tuberculosis grants to local health
departments.

General Fund Appropriation 100,000

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Family Planning Program.

General Fund Appropriation 3,556,247

Federal Fund Appropriation -2,932,102

624,145

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to support the Breast and Cervical Cancer Diagnosis
and Treatment Program.

General Fund Appropriation 812,830

BEHAVIORAL HEALTH ADMINISTRATION

1 M00L01.01 Program Direction

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2020
4 to fund the creation of a statewide bed registry for all
5 inpatient psychiatric beds.

6 General Fund Appropriation 100,000
7

8 M00L01.02 Community Services

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2020
11 to fund grants to a nonprofit organization for
12 non-opioid chronic pain management treatment and
13 tele-education-based curriculum on childhood
14 neurodevelopmental and mental health identification
15 and management.

16 General Fund Appropriation 2,550,000
17

18 M00L01.02 Community Services

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2020
21 to fund Behavioral Health Administration community
22 services.

23 General Fund Appropriation 9,083,157
24

25 BEHAVIORAL HEALTH ADMINISTRATION
26 FACILITY MAINTENANCE

27 M00L15.01 Behavioral Health Administration Facility
28 Maintenance

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal 2020
31 to provide funds for fuel, utilities, security services, and
32 other operational costs at Crownsville Hospital Center.

33 General Fund Appropriation 604,110

34 Special Fund Appropriation 203,632

35
36 807,742
37

BUDGET BILL

DEVELOPMENTAL DISABILITIES
ADMINISTRATION

M00M01.02 Community Services

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2020 to
reflect actual contract costs.

General Fund Appropriation -2,563,106

Federal Fund Appropriation -1,894,471

-4,457,577

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020.

General Fund Appropriation 16,000,000

Special Fund Appropriation -16,000,000

0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to fund the Affordable Care Act health insurer tax in
effect for calendar year 2020.

General Fund Appropriation 24,000,000

Federal Fund Appropriation 44,000,000

68,000,000

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2020
to adjust enrollment, utilization, and rate projection
assumptions for the traditional Medicaid and ACA
Expansion populations, and account for additional
special fund revenue.

General Fund Appropriation ~~27,295,041~~

BUDGET BILL

201

131
cont

1		<u>22,295,041</u>
2	Special Fund Appropriation	106,253,135
3	Federal Fund Appropriation	160,868,991
4		
5		<u>304,417,167</u>
6		<u>289,417,167</u>
7		
8	M00Q01.10 Medicaid Behavioral Health Provider	
9	Reimbursements	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2020	
12	to provide funds for service year 2019 medical provider	
13	reimbursements and contractual services.	
14	General Fund Appropriation	11,015,637
15	Federal Fund Appropriation	17,982,305
16		
17		<u>28,997,942</u>
18		
19	M00Q01.10 Medicaid Behavioral Health Provider	
20	Reimbursements	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2020	
23	to provide funds for service year 2020 medical provider	
24	reimbursements and contractual services.	
25	General Fund Appropriation	48,097,926
26	Federal Fund Appropriation	1,409,154
27		
28		<u>49,507,080</u>
29		
30	DEPARTMENT OF HUMAN SERVICES	
31	FY 2020 Deficiency Appropriation	
32	OFFICE OF TECHNOLOGY FOR HUMAN	
33	SERVICES	
34	N00F00.02 Major Information Technology Development	
35	Projects	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2020	
38	to provide funds for the MD THINK project.	

BUDGET BILL

1	Federal Fund Appropriation	33,892,664
2		<hr/> <hr/>
3	LOCAL DEPARTMENT OPERATIONS	
4	N00G00.02 Local Family Investment Plan	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2020	
7	to support the Two-Generation Model of service.	
8	General Fund Appropriation	950,000
9		<hr/> <hr/>
10	DEPARTMENT OF PUBLIC SAFETY AND	
11	CORRECTIONAL SERVICES	
12	FY 2020 Deficiency Appropriation	
13	OFFICE OF THE SECRETARY	
14	Q00A01.06 Division of Capital Construction and Facilities	
15	Maintenance	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2020	
18	to fund a study to determine the costs associated with	
19	full compliance with the Americans with Disabilities	
20	Act in Department facilities.	
21	General Fund Appropriation	974,000
22		<hr/> <hr/>
23	STATE DEPARTMENT OF EDUCATION	
24	FY 2020 Deficiency Appropriation	
25	AID TO EDUCATION	
26	R00A02.01 State Share of Foundation Program	
27	To become available immediately upon passage of this	
28	budget to adjust the appropriation for fiscal 2020 to	
29	replace general funds with Education Trust Fund	
30	revenues due to revised Video Lottery Terminal	
31	revenue projections in fiscal 2020.	
32	General Fund Appropriation	-12,020,635
33	Special Fund Appropriation	12,020,635
34		<hr/>

0

R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to accommodate updated enrollment and supplemental grant disbursements for Pathways in Technology Early College High School (P-TECH) Program schools.

General Fund Appropriation 463,128

INTERAGENCY COMMISSION ON SCHOOL
CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to provide funds to meet anticipated obligations for contractual services.

General Fund Appropriation 500,000

ST. MARY'S COLLEGE OF MARYLAND

FY 2020 Deficiency Appropriation

R14D00.01 Instruction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to fund the DeSousa-Brent Scholars program.

Current Unrestricted Fund Appropriation 800,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2020 Deficiency Appropriation

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2020 to support the Maryland 529 ABLE program.

BUDGET BILL

1	General Fund Appropriation	300,000
2		<hr/> <hr/>
3	R62I00.07 Educational Grants	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2020	
6	to fund the Save4College State contribution for eligible	
7	Maryland College Investment Plans.	
8	General Fund Appropriation	3,741,000
9		<hr/> <hr/>
10	SUPPORT FOR STATE OPERATED INSTITUTIONS	
11	OF HIGHER EDUCATION	
12	FY 2020 Deficiency Appropriation	
13	HIGHER EDUCATION INSTITUTIONS	
14	R75T00.01 Support for State Operated Institutions of	
15	Higher Education	
16	To become available immediately upon passage of this	
17	budget to recognize additional special fund revenue	
18	from the Higher Education Investment Fund.	
19	General Fund Appropriation	-12,200,000
20	Special Fund Appropriation	12,200,000
21		<hr/>
22		0
23		<hr/> <hr/>
24	DEPARTMENT OF THE ENVIRONMENT	
25	FY 2020 Deficiency Appropriation	
26	LAND AND MATERIALS ADMINISTRATION	
27	U00A06.01 Land and Materials Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2020	
30	to implement expanded lead prevention activities under	
31	Chapter 341 of 2019.	
32	General Fund Appropriation	250,000
33		<hr/> <hr/>
34	AIR AND RADIATION ADMINISTRATION	

1 U00A07.01 Air and Radiation Administration

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2020
4 to implement expanded lead prevention activities under
5 Chapter 341 of 2019 and to support air quality
6 monitoring, permitting, and compliance in the Air and
7 Radiation Administration.

8 General Fund Appropriation, provided that \$100,000 of
9 this appropriation made for the purpose of
10 supporting air quality monitoring, permitting, and
11 compliance in the Air and Radiation Administration
12 may not be expended until the Maryland
13 Department of the Environment submits the
14 delinquent fiscal 2015 through 2019 Maryland
15 Clean Air Fund annual reports required by Section
16 2-107(3) of the Environment Article by May 1, 2020.
17 The budget committees shall have 45 days from the
18 date of the receipt of the reports to review and
19 comment. Funds restricted pending the submission
20 of the reports may not be transferred by budget
21 amendment or otherwise to any other purpose and
22 shall revert to the General Fund if the reports are
23 not submitted to the budget committees

24 Special Fund Appropriation

750,000

-750,000

0

28 DEPARTMENT OF STATE POLICE

29 FY 2020 Deficiency Appropriation

30 MARYLAND STATE POLICE

31 W00A01.01 Office of the Superintendent

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2020
34 to fund the Baltimore Regional Intelligence Center.

35 General Fund Appropriation

1,572,592

37 W00A01.01 Office of the Superintendent

38 To become available immediately upon passage of this
39 budget to supplement the appropriation for fiscal 2020

BUDGET BILL

1	to fund SLEOLA negotiated Fitness and Education	
2	Bonuses.	
3	General Fund Appropriation	37,850
4		<hr/> <hr/>
5	W00A01.02 Field Operations Bureau	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2020	
8	to fund SLEOLA negotiated Fitness and Education	
9	Bonuses.	
10	General Fund Appropriation	456,479
11	Special Fund Appropriation	81,491
12		<hr/>
13		537,970
14		<hr/> <hr/>
15	W00A01.03 Criminal Investigation Bureau	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2020	
18	to fund SLEOLA negotiated Fitness and Education	
19	Bonuses.	
20	General Fund Appropriation	118,250
21		<hr/> <hr/>
22	W00A01.04 Support Services Bureau	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2020	
25	to fund increased costs associated with bulletproof vests	
26	and gasoline.	
27	General Fund Appropriation	1,751,919
28		<hr/> <hr/>
29	W00A01.04 Support Services Bureau	
30	To become available immediately upon passage of this	
31	budget to increase the appropriation for fiscal 2020 to	
32	fund SLEOLA negotiated Fitness and Education	
33	Bonuses.	
34	Special Fund Appropriation	48,509
35		<hr/> <hr/>
36	FIRE PREVENTION COMMISSION AND FIRE	
37	MARSHAL	

1 W00A02.01 Fire Prevention Services

2 To become available immediately upon passage of this
3 budget to increase the appropriation for fiscal 2020 to
4 fund SLEOLA negotiated Fitness and Education
5 Bonuses.

6 General Fund Appropriation 87,421
7

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(e)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) included
40 in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay
41 Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	210,433
3	Judge, Court of Appeals (@ 191,433)	6	1,148,598
4	Chief Judge, Court of Special Appeals	1	181,633
5	Judge, Court of Special Appeals (@ 178,633)	14	2,500,862
6	Judge, Circuit Court (@ 169,433)	174	29,481,342
7	Chief Judge, District Court of Maryland	1	178,633
8	Judge, District Court (@ 156,333)	123	19,228,959
9	Judiciary Clerk of Court A (@ 118,600)	5	593,000
10	Judiciary Clerk of Court B (@ 121,600)	6	729,600
11	Judiciary Clerk of Court C (@ 122,750)	6	736,500
12	Judiciary Clerk of Court D (@ 124,500)	7	871,500

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	169,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	169,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	45,840
21	Judge, Tax Court (@ 39,248)	4	156,992

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 147,155)	4	588,620

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	158,033
26	Commissioner (@ 156,333)	9	1,406,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	131,788
6	Member (@ 118,865)	2	237,730
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	300,225
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	150,041
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	163,000
23	Maryland Port Administration		
24	Executive Director	1	309,466
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	133,000

BUDGET BILL

211

1	Director, Marketing	1	147,761
2	CFO and Treasurer (MIT)	1	137,299
3	Director, Maritime Commercial Management	1	140,630
4	General Manager Intermodal Trade Development	1	125,000
5	Director, Security	1	110,000
6	Director, Harbor Development	1	140,000
7	BCO Trade Development Executive	1	98,940
8	General Manager, Cruise MD Marketing	1	105,000
9	Deputy Executive Director, Logistics/Port Ops	1	190,000
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	215,200
12	Senior Deputy Administrator, Transit Operations	1	147,696
13	Executive Director of Safety and Risk Management	1	139,265
14	Executive Project Director, New Starts	1	150,032
15	Executive Project Director, New Starts	1	124,454
16	MTA Police Chief	1	129,355
17	Maryland Aviation Administration		
18	Executive Director	1	294,304
19	Chief Engineer	1	151,356
20	Chief Administrative Officer	1	148,250
21	Chief Financial Officer	1	165,565
22	Director, Planning and Environmental Services	1	134,486
23	Director, Commercial Management	1	135,000
24	Director, Marketing, Communications and Customer	1	130,570
25	Service		
26	Director, Regional Aviation Assistance	1	110,313
27	Chief Operating Officer	1	168,655
28	Director of Engineering and Construction	1	137,000
29	Director of Martin State Airport	1	117,176
30	Director of Maintenance and Utilities	1	127,500
31	MARYLAND DEPARTMENT OF HEALTH		
32	Office of the Chief Medical Examiner		
33	Resident Forensic Pathologist (@ 69,650)	3	208,950
34	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
35	Maryland Parole Commission		
36	Chairman	1	112,403
37	Member (@ 99,481)	9	895,329

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	111,954
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MSD Non-Faculty Manager I	1	94,109
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's

1 regulations to payments of no more than \$200,000 to a single claimant for injuries
2 arising from a single incident or occurrence.

3 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
4 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
5 and by State Treasurer's regulations to payments of no more than \$100,000 to a
6 single claimant for injuries arising from a single incident or occurrence.

7 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
8 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
9 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
10 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
11 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
12 State Treasurer's regulations to payments of no more than \$50,000 to a single
13 claimant for injuries arising from a single incident or occurrence.

14 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
15 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
16 regulations to payments of no more than \$50,000 to a single claimant for injuries
17 arising from a single incident or occurrence.

18 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
19 granted to transfer by budget amendment General Fund amounts, budgeted to the various
20 State agency programs and subprograms which comprise the indirect cost pools under the
21 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
22 agencies receiving the services. It is further authorized that receipts by the State agencies
23 providing such services from charges for the indirect services may be used as special funds
24 for operating expenses of the indirect cost pools.

25 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
26 to the various State agency programs and subprograms in Comptroller Object 0882
27 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
28 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
29 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
30 supporting budget documents. The expenditure or transfer of these funds for other purposes
31 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
32 any other provision of law, the Secretary of Budget and Management may transfer amounts
33 appropriated in Comptroller Object 0882 between State departments and agencies by
34 approved budget amendment in fiscal 2021.

35 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
36 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
37 during fiscal 2021 shall be as set forth below. Adjustments to the salary schedule may be
38 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
39 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
40 positions which are determined by agencies with independent salary setting authority in
41 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in

BUDGET BILL

accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2021
Executive Salary Schedule

		Scale	Minimum	Maximum
	EPP 0001	9904	84,420	112,560
	EPP 0002	9905	90,702	121,002
	EPP 0003	9906	97,491	130,120
	EPP 0004	9907	104,822	139,975
	EPP 0005	9908	112,738	150,614
	EPP 0006	9909	121,291	162,109
	EPP 0007	9910	130,524	174,513
	EPP 0008	9911	140,503	187,919
	EPP 0009	9991	161,576	271,215

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR’S OFFICE OF JUSTICE, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906

BUDGET BILL

1	Deputy Director	9904
2	STATE BOARD OF ELECTIONS	
3	State Administrator of Elections	9907
4	DEPARTMENT OF PLANNING	
5	Secretary	9909
6	Deputy Director	9906
7	Executive V	9905
8	MILITARY DEPARTMENT	
9	Military Department Operations and Maintenance	
10	Adjutant General	9909
11	Executive Aide X	9910
12	Executive IX	9909
13	Executive VII	9907
14	Executive VII	9907
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9905
17	STATE ARCHIVES	
18	State Archivist	9907
19	MARYLAND HEALTH BENEFIT EXCHANGE	
20	Executive Senior	9991
21	Health Benefit Exchange Executive XI	9911
22	Health Benefit Exchange Executive XI	9911
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	MARYLAND INSURANCE ADMINISTRATION	
26	Maryland Insurance Commissioner	9911
27	Maryland Deputy Insurance Commissioner	9908
28	OFFICE OF ADMINISTRATIVE HEARINGS	
29	Chief Administrative Law Judge	9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller	9911
Executive Aide XI	9911

General Accounting Division

Assistant State Comptroller VII	9907
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Bureau of Revenue Estimates

Assistant State Comptroller VII	9907
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Revenue Administration Division

Assistant State Comptroller VII	9907
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Compliance Division

Assistant State Comptroller VII	9907
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Field Enforcement Division

Assistant State Comptroller VII	9907
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Central Payroll Bureau

Assistant State Comptroller VI	9906
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ALCOHOL AND TOBACCO COMMISSION

Executive IX	9909
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STATE TREASURER'S OFFICE

Chief Deputy Treasurer	9909
Executive VIII	9908
Executive VI	9906
Executive V	9905
Executive V	9905
Executive V	9905
Executive V	9905
Executive IV	9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

BUDGET BILL

1	Director	9908
2	Deputy Director	9906
3	Executive V	9905
4	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
5	Director	9911
6	Executive VIII	9908
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	Executive VII	9907
11	DEPARTMENT OF BUDGET AND MANAGEMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9910
15	Office of Personnel Services and Benefits	
16	Executive IX	9909
17	Office of Budget Analysis	
18	Executive IX	9909
19	Office of Capital Budgeting	
20	Executive VII	9907
21	DEPARTMENT OF INFORMATION TECHNOLOGY	
22	Secretary	9911
23	Deputy Secretary	9909
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Aide VIII	9908
27	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
28	Executive Director	9909
29	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	

1	Executive VII	9907
2	DEPARTMENT OF GENERAL SERVICES	
3	Office of the Secretary	
4	Secretary	9911
5	Executive VIII	9908
6	Office of Facilities Operation and	
7	Maintenance	
8	Executive V	9905
9	Office of Procurement and Logistics	
10	Executive Aide X	9910
11	Executive VI	9906
12	Office of Real Estate	
13	Executive V	9905
14	Office of Facilities Planning, Design	
15	and Construction	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VI	9906
24	Executive VI	9906
25	Critical Area Commission	
26	Chairman	9906
27	DEPARTMENT OF AGRICULTURE	

BUDGET BILL

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Office of Marketing, Animal Industries and Consumer Services	
6	Executive V	9905
7	Office of Plant Industries and Pest Management	
8	Executive V	9905
9	Office of Resource Conservation	
10	Executive V	9905
11	MARYLAND DEPARTMENT OF HEALTH	
12	Office of the Secretary	
13	Secretary	9911
14	Executive Aide XI	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905
18	Deputy Secretary for Public Health Services	
19	Executive Aide IX	9909
20	Office of the Chief Medical Examiner	
21	Chief Medical Examiner Post Mortem	9991
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909

1 Medical Care Programs Administration

2 Executive VI 9906
 3 Executive VI 9906
 4 Executive VI 9906

5 Health Regulatory Commissions

6 Executive VIII 9908

7 DEPARTMENT OF HUMAN SERVICES

8 Office of the Secretary

9 Secretary 9911
 10 Deputy Secretary 9908
 11 Deputy Secretary 9908
 12 Deputy Secretary 9908

13 Social Services Administration

14 Executive VI 9906

15 Office of Technology for Human Services

16 Executive Aide XI 9911

17 Child Support Administration

18 Executive Director 9906

19 Family Investment Administration

20 Executive VI 9906

21 MARYLAND DEPARTMENT OF LABOR

22 Office of the Secretary

23 Secretary 9910
 24 Deputy Secretary 9908
 25 Executive VIII 9908

26 Division of Labor and Industry

27 Executive VII 9907

1	Division of Occupational and Professional Licensing	
2	Executive VII	9907
3	Division of Workforce Development and Adult Learning	
4	Executive VII	9907
5	Division of Unemployment Insurance	
6	Executive VII	9907
7	DEPARTMENT OF PUBLIC SAFETY AND	
8	CORRECTIONAL SERVICES	
9	Office of the Secretary	
10	Secretary	9911
11	Deputy Secretary	9908
12	Executive VII	9907
13	Executive VII	9907
14	Deputy Secretary for Operations	
15	Deputy Secretary	9908
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Maryland State Library Agency	
14	Assistant State Superintendent	9909
15	Maryland Higher Education Commission	
16	Secretary	9910
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9907
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9909
24	Executive VIII	9908
25	Division of Credit Assurance	
26	Executive VII	9907
27	Division of Neighborhood Revitalization	
28	Executive VII	9907
29	Division of Development Finance	

BUDGET BILL

1	Executive VIII	9908
2	DEPARTMENT OF COMMERCE	
3	Office of the Secretary	
4	Secretary	9911
5	Deputy Secretary	9909
6	Division of Business and Industry Sector Development	
7	Executive VIII	9908
8	Division of Tourism, Film and the Arts	
9	Executive VIII	9908
10	Executive Aide VIII	9908
11	DEPARTMENT OF THE ENVIRONMENT	
12	Office of the Secretary	
13	Secretary	9911
14	Deputy Secretary	9908
15	Executive VII	9907
16	Water and Science Administration	
17	Executive VI	9906
18	Land and Materials Administration	
19	Executive VI	9906
20	Air and Radiation Administration	
21	Executive VI	9906
22	DEPARTMENT OF JUVENILE SERVICES	
23	Office of the Secretary	
24	Secretary	9911
25	Departmental Support	

1 Deputy Secretary 9908

2 Residential and Community Operations

3 Deputy Secretary 9908

4 Assistant Secretary 9905

5 DEPARTMENT OF STATE POLICE

6 Maryland State Police

7 Superintendent 9991

8 Executive VIII 9908

9 Deputy Secretary 9907

10 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 11 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 12 Transportation executive pay plan during fiscal 2021 shall be as set forth below.
 13 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 14 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 15 inclusion of salaries for positions that are determined by agencies with independent salary
 16 setting authority in the salary schedule set forth below, such salaries may be adjusted
 17 during the fiscal year in accordance with such salary setting authority. Eligible positions
 18 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2021
 19 budget according to the same schedule as positions in the Standard Pay Plan.

20 Fiscal 2021
 21 Executive Salary Schedule

	Scale	Minimum	Maximum
22 ES 4	9904	84,420	112,560
23 ES 5	9905	90,702	121,002
24 ES 6	9906	97,491	130,120
25 ES 7	9907	104,822	139,975
26 ES 8	9908	112,738	150,614
27 ES 9	9909	121,291	162,109
28 ES 10	9910	130,524	174,513
29 ES 11	9911	140,503	187,919
30 ES 91	9991	161,576	271,215

32 DEPARTMENT OF TRANSPORTATION

33 The Secretary's Office

34 Secretary 9911

35 Deputy Secretary 9909

36 Deputy Secretary 9909

Motor Vehicle Administration

Motor Vehicle Administrator

9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2020, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and 0876 between State departments and agencies by approved budget amendment in fiscal 2020 and fiscal 2021. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

1 Further provided that each agency that receives funding in this budget in any of the
2 restricted Comptroller Objects listed within this section shall establish within the State's
3 accounting system a structure of accounts to separately identify for each restricted
4 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
5 and final expenditures. It is the intent of the General Assembly that an accounting detail
6 be established so that the Office of Legislative Audits may review the disposition of funds
7 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
8 that funds are used only for the purposes for which they are restricted and that unspent
9 funds are reverted or canceled.

10 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
11 various State departments and agencies in Comptroller Object 0875 (Retirement
12 Administrative Fee) to support the Maryland State Retirement agency operations are to be
13 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2020, and
14 may not be expended for any other purpose.

15 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021, the Governor
16 is authorized to transfer positions and funding, by approved budget amendment, from the
17 Comptroller of Maryland to the Alcohol and Tobacco Commission.

18 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2020 funds
19 are appropriated in other agency budgets to pay for services provided by D50H01.06
20 Maryland Emergency Management Agency. Authorization is hereby granted to use these
21 receipts as special funds for operating expenses in this program.

22 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books
23 shall include a forecast of the impact of the executive budget proposal on the long-term
24 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
25 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
26 expenditures, and fund balances in each account for the fiscal year last completed, the
27 current year, the budget year, and 4 years thereafter. Expenditures shall be reported at
28 such agency, program or unit levels, or categories as may be determined appropriate after
29 consultation with the Department of Legislative Services. A statement of major
30 assumptions underlying the forecast shall also be provided, including but not limited to
31 general salary increases, inflation, and growth of caseloads in significant program areas.

32 SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board
33 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
34 unrestricted and general funds in the University System of Maryland, St. Mary's College
35 of Maryland, Morgan State University, and Baltimore City Community College.

36 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books
37 shall include a summary statement of federal revenues by major federal program sources
38 supporting the federal appropriations made therein along with the major assumptions
39 underpinning the federal fund estimates. The Department of Budget and Management
40 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated

as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

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SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

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(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2021, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2022 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2021 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher

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education institutions, subobject expenditures shall be designated by fund for actual fiscal 2020 spending, the fiscal 2021 working appropriation, and the fiscal 2022 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2022 Budget Bill affecting fiscal 2021 or 2022, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2020, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 26. AND BE IT FURTHER ENACTED, That on or before August 1, 2020, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2020 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2020, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2020.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2021 without prior approval of the Secretary of Budget and Management.

SECTION 27. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Justice, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following

1 restrictions:

2 (1) This section may not apply to budget amendments for the sole purpose
3 of:

4 (a) appropriating funds available as a result of the award of federal
5 disaster assistance; and

6 (b) transferring funds from the State Reserve Fund – Economic
7 Development Opportunities Account for projects approved by the Legislative Policy
8 Committee (LPC).

9 (2) Budget amendments increasing total appropriations in any fund
10 account by \$100,000 or more may not be approved by the Governor until:

11 (a) that amendment has been submitted to the Department of
12 Legislative Services (DLS); and

13 (b) the budget committees or LPC has considered the amendment or
14 45 days have elapsed from the date of submission of the amendment. Each amendment
15 submitted to DLS shall include a statement of the amount, sources of funds and purposes
16 of the amendment, and a summary of the impact on regular position or contractual
17 full-time equivalent payroll requirements.

18 (3) Unless permitted by the budget bill or the accompanying supporting
19 documentation or by any other authorizing legislation, and notwithstanding the provisions
20 of Section 3–216 of the Transportation Article, a budget amendment may not:

21 (a) restore funds for items or purposes specifically denied by the
22 General Assembly;

23 (b) fund a capital project not authorized by the General Assembly
24 provided, however, that subject to provisions of the Transportation Article, projects of the
25 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
26 1 of this Act;

27 (c) increase the scope of a capital project by an amount 7.5% or more
28 over the approved estimate or 5.0% or more over the net square footage of the approved
29 project until the amendment has been submitted to DLS and the budget committees have
30 considered and offered comment to the Governor or 45 days have elapsed from the date of
31 submission of the amendment. This provision does not apply to MDOT; and

32 (d) provide for the additional appropriation of special, federal, or
33 higher education funds of more than \$100,000 for the reclassification of a position or
34 positions.

35 (4) A budget may not be amended to increase a federal fund appropriation

1 by \$100,000 or more unless documentation evidencing the increase in funds is provided
2 with the amendment and fund availability is certified by the Secretary of Budget and
3 Management.

4 (5) No expenditure or contractual obligation of funds authorized by a
5 proposed budget amendment may be made prior to approval of that amendment by the
6 Governor.

7 (6) Notwithstanding the provisions of this section, any federal, special, or
8 higher education fund appropriation may be increased by budget amendment upon a
9 declaration by the Board of Public Works that the amendment is essential to maintaining
10 public safety, health, or welfare, including protecting the environment or the economic
11 welfare of the State.

12 (7) Budget amendments for new major information technology projects, as
13 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
14 must include an Information Technology Project Request, as defined in Section 3A-308 of
15 the State Finance and Procurement Article.

16 (8) Further provided that the fiscal 2021 appropriation detail as shown in
17 the Governor's budget books submitted to the General Assembly in January 2021 and the
18 supporting electronic detail may not include appropriations for budget amendments that
19 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
20 program.

21 (9) Further provided that it is the policy of the State to recognize and
22 appropriate additional special, higher education, and federal revenues in the budget bill as
23 approved by the General Assembly. Further provided that for the fiscal 2022 allowance, the
24 Department of Budget and Management shall continue policies and procedures to minimize
25 reliance on budget amendments for appropriations that could be included in a deficiency
26 appropriation.

27 SECTION 28. AND BE IT FURTHER ENACTED, That:

28 (1) The Secretary of Health shall maintain the accounting systems
29 necessary to determine the extent to which funds appropriated for fiscal 2020 in program
30 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
31 Health Provider Reimbursements have been disbursed for services provided in that fiscal
32 year and shall prepare and submit the monthly reports by fund type required under this
33 section for that program.

34 (2) The State Superintendent of Schools shall maintain the accounting
35 systems necessary to determine the extent to which funds appropriated for fiscal 2020 to
36 program R00A02.07 Students With Disabilities for nonpublic placements have been
37 disbursed for services provided in that fiscal year and to prepare monthly reports as
38 required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2020 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

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(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2020 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2020, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2020 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 29. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Chesapeake Employers Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

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SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2020, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

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BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2021, the status of positions created with non-State funding sources during fiscal 2018 through 2021 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2020, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2020 and on the first day of fiscal 2021. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2020 and 2021, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2021 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2022 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

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Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2021 Governor's budget books shall also be provided.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

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SECTION 33. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2022 Governor's budget books an accounting of the fiscal 2020 actual, fiscal 2021 working appropriation, and fiscal 2022 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

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(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 34. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

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(1) fiscal 2020 annual spending by fund, fund source, program, and State

government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2021 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2020 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III WIP implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 35. AND BE IT FURTHER ENACTED, That \$1,000,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2019 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2020, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2020 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2020, and the amount of SAPP funding withheld from each jurisdiction.

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SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) and \$100,000 of the general fund appropriation within the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may not be expended until DSP and GOCPYVS jointly submit a report identifying the role each plays within the Baltimore City Crime Prevention Initiative (BCCPI) to combat violent crime in Baltimore City. This report should specifically provide an update regarding the establishment of the Baltimore Regional Intelligence Center (BRIC). The report should also provide and evaluate measurable performance metrics related to the DSP Strike Force and BRIC, and discuss how they compare to the performance measures detailed in the Joint Report on BCCPI. Finally, this report should discuss all grant awards allocated in fiscal 2020 under this initiative and provide information on the grant recipients and how these funds were used.

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The report shall be submitted by September 15, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 37. AND BE IT FURTHER ENACTED, That \$11,136,063 of this appropriation, representing the entirety of the local law enforcement grants to the Baltimore City Police Department and the Baltimore City State's Attorney's Office, and \$3,000,000 in disparity grants to Baltimore City budgeted within A15O00.01 may not be expended unless the Mayor's Office of Criminal Justice, in coordination with the Baltimore City State's Attorney's Office and the Baltimore Police Department, submits a comprehensive annual crime strategy for the city, which must include specific measurable actions the city will take to address crime, be based on a threat assessment, and include annual crime reduction targets for homicides, nonfatal shootings, violent crime, firearms-related offenses, and property crime. The crime reduction strategy report shall be developed in consultation with the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and submitted to the Governor and budget committees by October 15, 2020. By October 15, 2020, and quarterly thereafter, the Mayor's Office of Criminal Justice shall report on progress made on the crime reduction targets included in the annual crime reduction strategy. Further provided that the Baltimore Police Department enters their warrant information into the National Criminal Information Center (NCIC) / Maryland Telecommunications Enforcement Resources System

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Further provided that \$100,000 in the general fund appropriation to the GOCYVS Administrative Headquarters may not be expended until GOCYVS submits a letter commenting on and expressing written approval of the comprehensive annual crime strategy no later than October 15, 2020.

Further provided that \$1,000,000 of disparity grant funding to Baltimore City shall remain withheld and shall be disbursed in increments of \$250,000 upon the submission of each quarterly report. The budget committees shall have 45 days to review and comment prior to the release of funds. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 38. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Human Services (DHS) and \$100,000 of the general fund appropriation in the Maryland Department of Health (MDH) made for the purpose of general administration may not be expended until DHS and MDH submit a Memorandum of Understanding (MOU), signed by the secretaries of both agencies, that provides for the sharing of Medicaid data and inclusion of this data in the Life After Welfare report from the University of Maryland School of Social Work beginning with the 2020 report. The signed MOU shall be submitted by July 1, 2020, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the MOU may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the MOU is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in program N00G00.03 Child Welfare Services and \$100,000 of the general fund appropriation made for the purpose of administrative expenses in program M00L01.01 Program Direction may not be expended until the Department of Human Services (DHS) and Maryland Department of Health (MDH) submit a report that:

(1) details how many additional licensed placement beds are needed to ensure that no child who requires placement in a psychiatric unit of a hospital, other hospital placement, residential child care program, or residential treatment center due to conditions meeting statutory criteria of psychiatric need, neurocognitive disorder, or other comparable condition is faced with the lack of suitable placement after being in a hospital emergency room for 30 or more hours for both youth in the custody of DHS and all youth in need of placement;

(2) develops a plan to increase capacity to meet the number of beds needed by placement type, including a timeline for creation of sufficient space;

(3) provides information on the number of additional placement beds created by type of placement since January 1, 2020;

(4) provides options for other treatment models that allow youth to remain in a family setting while receiving treatment;

(5) provides a plan for developing or increasing the psychiatric crisis response activities for youth to prevent the need for out-of-home placements, emergency room visits, or inpatient psychiatric care; and

(6) provides information on psychiatric crisis response activities for youth funded by the Social Services Administration of DHS or the Behavioral Health Administration of MDH in the fiscal 2020 actual and the fiscal 2021 working appropriation.

The report shall be submitted by December 1, 2020, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for State health insurance contributions for employees and retirees shall be reduced by \$10,000,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies. Funding for this purpose shall be reduced in Comptroller Object 0152 (Health Insurance), Comptroller Object 0154 (Retirees Health Insurance Premiums), and Comptroller Object 0217 (Contractual Health Insurance) within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor, the Presiding Officers, and Chief Judge:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$107,880</u>
<u>Judiciary</u>	<u>General Fund</u>	<u>\$519,556</u>
<u>Executive Branch</u>	<u>General Fund</u>	<u>\$6,832,238</u>
<u>Judiciary</u>	<u>Special Fund</u>	<u>\$33,747</u>
<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$1,592,087</u>
<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$914,492</u>

SECTION 41. AND BE IT FURTHER ENACTED, That the reimbursable funds appropriation in the Department of Information Technology programs F50B04.01 State Chief of Information Technology, F50B04.02 Security, F50B04.03 Application Systems Management, and F50B04.04 Infrastructure, shall be reduced by a total of \$450,000. Funding shall be reduced from within programs in the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this Act in accordance with a schedule determined by the Governor, the Presiding Officers, and the Chief Judge. The reduction shall equal at least the amount indicated for the funds listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$270,000</u>
<u>Special</u>	<u>\$90,000</u>

Federal \$90,000

SECTION 42. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings in the calendar 2019 compliance audit reports issued by the Office of Legislative Audits (OLA) for problems protecting personally identifiable information (PII), \$100,000 of the general fund appropriation for administration in Program E20B01.01 Treasury Management in the State Treasurer's Office, \$100,000 of the general fund appropriation for administration in Program F10A01.01 Executive Direction in the Department of Budget and Management Office of the Secretary, and \$100,000 of the general fund appropriation for administration in Program R00A01.01 Office of the State Superintendent in the State Department of Education Headquarters may not be expended until:

(1) agency representatives from agencies with repeat PII audit findings in calendar 2019 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues and the agency has taken corrective action with respect to PII protection, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) the SCISO submits a report to OLA by February 1, 2021, addressing corrective actions taken to protect PII, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA listing each repeat audit finding in accordance with (1) above that demonstrates the agencies' commitment to correct each repeat audit finding. The report shall be submitted to the budget committees and JAEC by May 1, 2021, and the committees and JAEC shall have 45 days to review and comment from the date the report is submitted. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the State Board of Elections (SBE), and \$100,000 of the general fund appropriation in the Department of Information Technology (DoIT) made for the purpose of general operating expenses may not be expended until the SBE, in consultation with the DoIT, submits a report that outlines how the 2022 pollbook system will be developed for use in the 2022 gubernatorial election. The report should include a development timeline with specific milestones to be achieved, expenditures anticipated to achieve each milestone, and the projected date of completion for each milestone. The report should also include affirmation by DoIT of SBE's proposed backup plan should the system not be ready in 2022. The report shall be submitted by July 1, 2020, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

~~SECTION 41.~~ SECTION 44. AND BE IT FURTHER ENACTED, That numerals of this bill

1 showing subtotals and totals are informative only and are not actual appropriations. The
2 actual appropriations are in the numerals for individual items of appropriation. It is the
3 legislative intent that in subsequent printings of the bill the numerals in subtotals and
4 totals shall be administratively corrected or adjusted for continuing purposes of
5 information, in order to be in arithmetic accord with the numerals in the individual items.

6 SECTION ~~22~~ 45. AND BE IT FURTHER ENACTED, That pursuant to the
7 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
8 all proposed appropriations and the total of all estimated revenues available to pay the
9 appropriations for the 2021 fiscal year are submitted.

BUDGET BILL

BUDGET SUMMARY (\$)

Fiscal Year 2020

General Fund Balance, June 30, 2019 available for 2020 Operations		974,188,580
2020 Estimated Revenues (all funds)		46,502,564,332
Reimbursement from reserve for Tax Credits		27,607,094
Transfer from other funds		158,000,000
2020 Appropriations as amended (all funds)	46,796,959,877	
2020 Deficiencies (all funds)	614,409,261	
Specific Reversions	(128,492,745)	
Estimated Agency Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		47,247,876,393
2020 General Funds Reserved for 2021 Operations		414,483,613

Fiscal Year 2021

2020 General Funds Reserved for 2021 Operations		414,483,613
2021 Estimated Revenues (all funds)		47,609,847,313
Reimbursement from reserve for Tax Credits		30,468,911
2021 Appropriations (all funds)	48,589,512,517	
Budget Bill Reductions	(608,188,382)	
Estimated Agency General Fund Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		47,946,324,135
2021 General Fund Unappropriated Balance		108,475,702

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2021

March 5, 2020

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 190 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2021.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2021 (per Original Budget)	108,475,702

Special Funds

C90303 Public Utility Regulation Fund	987,155	
C90320 Public Utility Offshore Wind Energy Fund	1,312,845	
D38301 Local Election Reform Payments	-1,947,990	
F10310 Various State Agencies	472,854	
SWF330 Strategic Energy Investment Fund–Other	-2,250,000	
J00301 Transportation Trust Fund	100,000	
SWF331 The Blueprint for Maryland's Future Fund	-23,446	
R62310 Need–Based Student Financial Assistance Fund	228,693	
S00304 General Bond Reserve Fund	385,363	
S00304 General Bond Reserve Fund	500,000	
SWF316 Strategic Energy Investment Fund–RGGI	200,000	
SWF317 Maryland Emergency Medical System Operations Fund	1,200,000	
X00301 Annuity Bond Fund	90,000,000	91,165,474

Federal Funds

90.404 Election Security	1,075,375
90.404 Election Security	1,947,990
F10501 Various State Agencies	4,297

BUDGET BILL

1	93.778 Medical Assistance Program	500,000	3,527,662
2	Current Unrestricted Funds		
3	St. Mary's College of Maryland	3,342	
4	University of Maryland, College Park	500,000	503,342
5	Total Available		203,672,180
6	Uses:		
7	General Funds	-18,187,861	
8	Special Funds	91,165,474	
9	Federal Funds	3,527,662	
10	Current Unrestricted Funds	503,342	77,008,617
11			<hr/>
12	Revised estimated general fund unappropriated		
13	Balance July 1, 2021		126,663,563

GENERAL ASSEMBLY OF MARYLAND

15	1. B75A01.03 General Legislative Expenses		
16	In addition to the appropriation shown on page		
17	2 of the printed bill (first reading file bill),		
18	to provide funds for the annual dues to the		
19	Council of State Governments.		
20	Object .12 Grants, Subsidies and		
21	Contributions	195,952	
22	General Fund Appropriation		195,952

OFFICE OF THE ATTORNEY GENERAL

24	2. C81C00.01 Legal Counsel and Advice		
25	In addition to the appropriation shown on page		
26	5 of the printed bill (first reading file bill),		
27	to provide funds for a study on crimes		
28	involving firearms contingent on		
29	enactment of HB 1629 or SB 1047.		
30	Object .08 Contractual Services	200,000	
31	General Fund Appropriation, provided that		
32	this additional appropriation shall be		
33	contingent on the enactment of HB 1629		

BUDGET BILL

245

1 or SB 1047 200,000

2 PUBLIC SERVICE COMMISSION

3 3. C90G00.01 General Administration and
4 Hearings

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2020 to
8 provide funds for project evaluation of
9 offshore wind project applications, and
10 assessments of needed transmission
upgrades.

11 Object .08 Contractual Services 2,300,000

12 Special Fund Appropriation 2,300,000

13 BOARD OF PUBLIC WORKS

14 4. D05E01.15 Payments of Judgements Against the
15 State

16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal year 2020 to
19 provide funds for payments to
20 wrongfully convicted individuals.

21 Object .12 Grants, Subsidies and
22 Contributions 205,420

23 General Fund Appropriation 205,420

24 5. D05E01.10 Miscellaneous Grants to Private
25 Nonprofit Groups

26 To adjust the appropriation on page 10 of the
27 printed bill (first reading file bill) to reflect
28 the transfer of funds for annual dues for the
29 Council of State Government to the
30 legislative budget.

31 Object .12 Grants, Subsidies and
32 Contributions -166,927

BUDGET BILL

1	General Fund Appropriation		-166,927
2	6. D05E01.15 Payments of Judgements Against the		
3	State		
4	In addition to the appropriation shown on page		
5	10 of the printed bill (first reading file bill),		
6	to provide funds for payments to		
7	wrongfully convicted individuals.		
8	Object .12 Grants, Subsidies and		
9	Contributions	1,500,000	
10	General Fund Appropriation		1,500,000
11	BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION		
12	7. D06E02.01 Public Works Capital Appropriation		
13	To add an appropriation on page 10 of the		
14	printed bill (first reading file bill), to		
15	provide funds to the Cal Ripken, Sr.		
16	Foundation to build a turf field in		
17	Baltimore City.		
18	Object .12 Grants, Subsidies and		
19	Contributions	500,000	
20	General Fund Appropriation		500,000
21	8. D06E02.01 Public Works Capital Appropriation		
22	To add an appropriation on page 10 of the		
23	printed bill (first reading file bill), to		
24	provide a grant to the Boys and Girls Clubs		
25	of Metropolitan Baltimore for capital		
26	improvements to Club sites in Baltimore		
27	City.		
28	Object .12 Grants, Subsidies and		
29	Contributions	250,000	
30	General Fund Appropriation		250,000
31	9. D06E02.01 Public Works Capital Appropriation		
32	To add an appropriation on page 10 of the		

BUDGET BILL

247

1	printed bill (first reading file bill), to		
2	provide a grant to the Maryland Alliance of		
3	Boys and Girls Clubs for safety and		
4	security at Club sites.		
5	Object .12 Grants, Subsidies and		
6	Contributions	250,000	
7	General Fund Appropriation		250,000
8	10. D06E02.01 Public Works Capital Appropriation		
9	To add an appropriation on page 10 of the		
10	printed bill (first reading file bill), to		
11	provide funds for the End Hunger Kitchen.		
12	Object .12 Grants, Subsidies and		
13	Contributions	500,000	
14	General Fund Appropriation		500,000
15	HISTORIC ST. MARY'S CITY COMMISSION		
16	11. D17B01.51 Administration		
17	In addition to the appropriation shown on page		
18	14 of the printed bill (first reading file bill),		
19	to support archaeological excavation and		
20	laboratory analysis of St. Mary's Fort.		
21	Object .02 Technical and Special Fees	250,000	
22	Object .09 Supplies and Materials	30,000	
23			
24	General Fund Appropriation		280,000
25	12. D17B01.51 Administration		
26	In addition to the appropriation shown on page		
27	14 of the printed bill (first reading file bill),		
28	to support participation in Department of		
29	Information Technology's Enterprise		
30	Shared Services.		
31	Object .08 Contractual Services	180,411	
32	General Fund Appropriation		180,411

BUDGET BILL

STATE BOARD OF ELECTIONS

13. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to provide funds to enhance security of the 2020 Primary Election and the 7th Congressional District Special Election.

Object .02 Technical and Special Fees	6,000
Object .08 Contractual Services	896,075
Object .11 Equipment – Additional	173,000
	<hr/>
	1,075,375

Federal Fund Appropriation	1,075,375
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14. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2020 to purchase routers required to allow same day registration on election day at early voting sites and polling places.

Object .11 Equipment – Additional	0
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Special Fund Appropriation	–1,947,990
Federal Fund Appropriation	1,947,990

MILITARY DEPARTMENT

15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide a grant to the Professional Fire Fighters of Maryland for education and training.

Object .12 Grants, Subsidies and Contributions	200,000
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1	General Fund Appropriation	200,000
2	STATE TREASURER'S OFFICE	
3	16. E20B01.01 Treasury Management	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2020 to pay	
7	interest owed pursuant to the federal Cash	
8	Management Improvement Act.	
9	Object .13 Fixed Charges	152,291
10	General Fund Appropriation	152,291
11	17. E20B01.01 Treasury Management	
12	To become available immediately upon	
13	passage of this budget to supplement the	
14	appropriation for fiscal year 2020 to	
15	provide contractual and temporary support	
16	to assist with statewide depository	
17	conversion.	
18	Object .08 Contractual Services	273,280
19	General Fund Appropriation	273,280
20	DEPARTMENT OF BUDGET AND MANAGEMENT	
21	18. F10A02.09 SmartWork	
22	To become available immediately upon	
23	passage of this budget to reduce the	
24	appropriation for fiscal year 2020 to reflect	
25	current year expenditure projections for	
26	the SmartWork program.	
27	Object .12 Grants, Subsidies and	
28	Contributions	-1,400,000
29	General Fund Appropriation	-1,400,000
30	19. F10A02.08 Statewide Expenses	

BUDGET BILL

In addition to the appropriation shown on pages 34 and 35 of the printed bill (first reading file bill), to provide funds for the State Law Enforcement Officers Labor Alliance (SLEOLA) Cost of Living Adjustment (COLA) in accordance with the bargaining agreement.

Personnel Detail:

Regular Earnings	2,778,352	
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Object .01 Salaries, Wages and Fringe

Benefits	2,778,352	
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General Fund Appropriation	2,301,201
Special Fund Appropriation	472,854
Federal Fund Appropriation	4,297

20. F10A02.08 Statewide Expenses

To reduce the appropriation shown on page 34 of the printed bill (first reading file bill), to eliminate funds that were over-budgeted for the Annual Salary Review (ASR).

Personnel Detail:

Reclassifications	-228,833	
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Object .01 Salaries, Wages and Fringe

Benefits	-228,833	
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General Fund Appropriation	-228,833
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21. F10A02.08 Statewide Expenses

To reduce the appropriation shown on pages 34 of the printed bill (first reading file bill), to eliminate funds that were double budgeted for electric vehicles.

Object .07 Motor Vehicle Operation and

Maintenance	-2,250,000	
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Special Fund Appropriation	-2,250,000
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DEPARTMENT OF INFORMATION TECHNOLOGY

1 22. F50B04.03 Application Systems Management

2 To become available immediately upon
3 passage of this budget to supplement the
4 appropriation for fiscal year 2020 to offset
5 revenue that was not attained in fiscal year
6 2019.

7 Object .08 Contractual Services 118,650

8 General Fund Appropriation 118,650

9 23. F50A01.01 Major Information Technology
10 Development Project Fund

11 To become available immediately upon
12 passage of this budget to supplement the
13 appropriation for fiscal year 2020 to
14 provide funds for the Maryland
15 Department of Health Data Center
16 Migration Major Information Technology
17 Development Project.

18 Object .08 Contractual Services 428,000

19 General Fund Appropriation 428,000

20 24. F50A01.01 Major Information Technology
21 Development Project Fund

22 In addition to the appropriation shown on
23 pages 35 and 36 of the printed bill (first
24 reading file bill), to provide funds for the
25 Maryland Department of Health Data
26 Center Migration Major Information
27 Technology Development Project.

28 Object .08 Contractual Services 7,589,000

29 General Fund Appropriation 7,589,000

30 25. F50A01.01 Major Information Technology
31 Development Project Fund

32 To reduce the appropriation on pages 35 and
33 36 of the printed bill (first reading file bill),
34 to accurately reflect spending on the Office

BUDGET BILL

of the Comptroller's Integrated Tax System
Major Information Technology
Development Project.

Object .08 Contractual Services -2,000,000

General Fund Appropriation -2,000,000

DEPARTMENT OF TRANSPORTATION**26. J00A01.01 Executive Direction**

In addition to the appropriation shown on page
42 of the printed bill (first reading file bill),
to provide funds to be used for an air traffic
noise study.

Object .08 Contractual Services 100,000

Special Fund Appropriation 100,000

DEPARTMENT OF NATURAL RESOURCES**27. K00A04.01 Statewide Operations**

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2020 to
provide funds for maintenance of the
special event zone at the Fair Hill Natural
Resource Management Area.

Object .08 Contractual Services 95,000

Object .11 Equipment – Additional 655,000

General Fund Appropriation 750,000

28. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page
48 of the printed bill (first reading file bill),
to provide funds for positions that support
wildlife management and conservation
activities.

Personnel Detail:

BUDGET BILL

253

Turnover Expectancy 100,000

Object .01 Salaries, Wages and Fringe
Benefits 100,000

General Fund Appropriation 100,000

29. K00A04.01 Statewide Operations

In addition to the appropriation shown on page
48 of the printed bill (first reading file bill),
to provide funds for maintenance of the
special event zone at the Fair Hill Natural
Resource Management Area.

Object .08 Contractual Services 350,000

General Fund Appropriation 350,000

DEPARTMENT OF AGRICULTURE

30. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page
57 of the printed bill (first reading file bill),
to provide two positions to allow for
contractual conversion.

Personnel Detail:

Administrator I	1.00	45,000
Office Secy III	1.00 ...	35,000
Fringe		6,344
Turnover		-28,177

Object .01 Salaries, Wages and Fringe
Benefits 58,167
Object .02 Technical and Special Fees -58,167

General Fund Appropriation 0

MARYLAND DEPARTMENT OF HEALTH

31. M00A01.02 Operations

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2020 to

1	provide funds for website modernization.		
2	Object .08 Contractual Services	235,000	
3	General Fund Appropriation		235,000
4	32. M00F01.01 Executive Direction		
5	To become available immediately upon the		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2020 to support		
8	emergency coronavirus (COVID-19)		
9	preparedness expenses.		
10	Object .03 Communications	250,000	
11	Object .08 Contractual Services	5,750,000	
12	Object .09 Supplies and Materials	3,500,000	
13	Object .12 Grants, Subsidies and		
14	Contributions	500,000	
15			
16	General Fund Appropriation, provided that		
17	funds may be transferred within this		
18	agency and to other state agencies to		
19	support the state's emergency coronavirus		
20	(COVID-19) preparedness.		
21	<u>Further provided that the Maryland</u>		
22	<u>Department of Health shall submit a report</u>		
23	<u>to the budget committees on the use of this</u>		
24	<u>general fund appropriation disaggregated</u>		
25	<u>by unit of State government. The report</u>		
26	<u>shall be submitted by July 15, 2020</u>		10,000,000
27	33. M00A01.02 Operations		
28	In addition to the appropriation shown on page		
29	61 of the printed bill (first reading file bill),		
30	to provide funds for website modernization.		
31	Object .08 Contractual Services	1,985,000	
32	General Fund Appropriation		1,985,000
33	34. M00L01.01 Program Direction		
34	In addition to the appropriation shown on page		

65 of the printed bill (first reading file bill),
to provide grant funds for the African
American Neuroscience Research
Initiative at the Lieber Institute for Brain
Development.

Object .12 Grants, Subsidies and
Contributions 1,250,000

General Fund Appropriation 1,250,000

35. M00L01.01 Program Direction

In addition to the appropriation shown on page
65 of the printed bill (first reading file bill),
to provide funds to the Easterseals Military
Family Clinic to provide behavioral health
services to service members, veterans, and
their families.

Object .08 Contractual Services 500,000

General Fund Appropriation 500,000

36. M00L01.01 Program Direction

In addition to the appropriation shown on page
65 of the printed bill (first reading file bill),
to provide funds for a study determining
the possibility of establishing a new
behavioral health crisis center in Southern
Maryland.

Object .08 Contractual Services 200,000

General Fund Appropriation 200,000

37. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 70
and 71 of the printed bill (first reading file
bill), to reflect expected repayments
required under the CY 2018 HealthChoice
managed care organization program due to
failure to meet Medical Loss Ratio
requirements.

1	Object .08 Contractual Services	-10,900,000	
2	General Fund Appropriation		-10,900,000
3	38. M00Q01.03 Medical Care Provider		
4	Reimbursements		
5	In addition to the appropriation shown on		
6	pages 70 and 71 of the printed bill (first		
7	reading file bill), to provide funds for		
8	postpartum dental coverage.		
9	Object .08 Contractual Services	1,000,000	
10	General Fund Appropriation		500,000
11	Federal Fund Appropriation		500,000
12	39. M00Q01.10 Medicaid Behavioral Health		
13	Provider Reimbursements		
14	In addition to the appropriation shown on page		
15	73 of the printed bill (first reading file bill),		
16	to provide funds for medical provider		
17	reimbursements and contractual services.		
18	Object .08 Contractual Services	14,500,000	
19	General Fund Appropriation		14,500,000
20	DEPARTMENT OF HUMAN SERVICES		
21	40. N00G00.01 Foster Care Maintenance Payments		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2020 to		
25	provide funds for foster care maintenance		
26	payments.		
27	Object .12 Grants, Subsidies and		
28	Contributions	11,100,000	
29	General Fund Appropriation, <u>provided that</u>		
30	<u>these funds are to be used only for the</u>		
31	<u>purposes herein appropriated, and there</u>		
32	<u>shall be no budgetary transfer to any other</u>		

program or purpose. Funds not expended
shall revert to the General Fund

11,100,000

41. N00G00.08 Assistance Payments

To become available immediately upon
 passage of this budget to supplement the
 appropriation for fiscal year 2020 to
 provide funds for the Temporary Disability
 Assistance Program.

Object .12 Grants, Subsidies and
 Contributions

2,700,000

General Fund Appropriation

2,700,000

42. N00G00.02 Local Family Investment Program

In addition to the appropriation shown on page
 77 of the printed bill (first reading file bill),
 to provide funding for the Two-Generation
 model of service delivery.

Object .12 Grants, Subsidies and
 Contributions

950,000

General Fund Appropriation

950,000

43. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page
 78 of the printed bill (first reading file bill),
 to provide grant funding for Catholic
 Charities of Baltimore to support
 community programs.

Object .12 Grants, Subsidies and
 Contributions

350,000

General Fund Appropriation

350,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

44. Q00S02.01 Jessup Correctional Institution

In addition to the appropriation shown on page
 90 of the printed bill (first reading file bill),

BUDGET BILL

1	to provide funding for Maryland		
2	Environmental Service charges at the		
3	Jessup Correctional Institution.		
4	Object .06 Fuel and Utilities	677,347	
5	General Fund Appropriation		677,347
6	45. Q00S02.04 Brockbridge Correctional Facility		
7	In addition to the appropriation shown on page		
8	91 of the printed bill (first reading file bill),		
9	to provide funding for Maryland		
10	Environmental Service charges at the		
11	Brockbridge Correctional Facility.		
12	Object .06 Fuel and Utilities	21,627	
13	General Fund Appropriation		21,627
14	STATE DEPARTMENT OF EDUCATION		
15	46. R00A02.05 Formula Programs for Specific		
16	Populations		
17	To become available immediately upon		
18	passage of this budget to supplement the		
19	appropriation for fiscal year 2020 to		
20	provide funds for anticipated grant		
21	payments for Out-of-County Living		
22	Arrangements.		
23	Object .12 Grants, Subsidies and		
24	Contributions	100,000	
25	General Fund Appropriation		100,000
26	47. R00A02.07 Students with Disabilities		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2020 to		
30	provide funds to supplement prior year		
31	obligations within the Non-Public		
32	Placement Program.		
33	Object .12 Grants, Subsidies and		

BUDGET BILL

259

1	Contributions	2,000,000	
2	General Fund Appropriation		2,000,000
3	48. R00AO6.02 Maryland Center for School Safety		
4	– Grants		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2020 to		
8	provide additional funding for school safety		
9	grant awards.		
10	Object .12 Grants, Subsidies and		
11	Contributions	6,030,295	
12	General Fund Appropriation		6,030,295
13	49. R00A02.01 State Share of Foundation Program		
14	In addition to the appropriation shown on page		
15	98 of the printed bill (first reading file bill),		
16	to reflect updated enrollment and wealth		
17	data.		
18	Object .12 Grants, Subsidies and		
19	Contributions	419,621	
20	General Fund Appropriation		419,621
21	50. R00A02.02 Compensatory Education		
22	In addition to the appropriation shown on page		
23	98 of the printed bill (first reading file bill),		
24	to reflect updated enrollment.		
25	Object .12 Grants, Subsidies and		
26	Contributions	1,530,688	
27	General Fund Appropriation		1,530,688
28	51. R00A02.24 Limited English Proficient		
29	In addition to the appropriation shown on page		
30	100 of the printed bill (first reading file		
31	bill), to reflect updated enrollment.		

BUDGET BILL

1	Object .12 Grants, Subsidies and		
2	Contributions	32	
3	General Fund Appropriation		32
4	52. R00A02.60 Blueprint for Maryland's Future		
5	Grant Program		
6	To reduce the appropriation shown on page		
7	100 of the printed bill (first reading file		
8	bill), to reflect updated enrollment.		
9	Object .12 Grants, Subsidies and		
10	Contributions	-23,446	
11	Special Fund Appropriation		-23,446
12	53. R00A08.01 Office of the Inspector General		
13	In addition to the appropriation shown on page		
14	109 of the printed bill (first reading file		
15	bill), to provide funds to reclassify one		
16	position.		
17	Personnel Detail:		
18	Reclassifications	98,730	
19			
20	Object .01 Salaries, Wages and Fringe		
21	Benefits	98,730	
22	General Fund Appropriation		98,730
23	ST. MARY'S COLLEGE OF MARYLAND		
24	54. R14D00.00 St. Mary's College of Maryland		
25	In addition to the appropriation shown on page		
26	110 of the printed bill (first reading file		
27	bill), to provide funds to accurately reflect		
28	the St. Mary's College of Maryland		
29	formula.		
30	Object .02 Technical and Special Fees	3,342	
31	Current Unrestricted Appropriation		3,342
32	MARYLAND PUBLIC BROADCASTING COMMISSION		

1 55. R15P00.02 Administration and Support
2 Services

3 In addition to the appropriation shown on page
4 110 of the printed bill, (first reading file
5 bill), to meet the mandate established in
6 Chapter 816 of 2017.

7 Object .13 Fixed Objects 99,173

8 General Fund Appropriation 99,173

9 UNIVERSITY SYSTEM OF MARYLAND

10 56. R30B22.00 University of Maryland, College
11 Park

12 In addition to the appropriation shown on page
13 111 of the printed bill (first reading file
14 bill), to provide funds to the Judge
15 Alexander Williams, Jr. Center for
16 Education, Justice and Ethics for the
17 Prince George's County Justice Reentry
18 Program.

19 Object .12 Grants, Subsidies, and
20 Contributions 500,000

21 Current Unrestricted Fund Appropriation 500,000

22 MARYLAND HIGHER EDUCATION COMMISSION

23 57. R62I00.01 General Administration

24 To become available immediately upon
25 passage of this budget to supplement the
26 appropriation for fiscal year 2020 to
27 provide funds to pay for legal services.

28 Object .08 Contractual Services 33,000

29 General Fund Appropriation 33,000

30 58. R62I00.01 General Administration

31 To become available immediately upon

BUDGET BILL

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2020 to		
3	provide funds for an Assistant Attorney		
4	General position.		
5	Personnel Detail:		
6	Assistant Attorney General 0.40	9,961	
7	Fringe	2,773	
8			
9	Object .01 Salaries, Wages and Fringe		
10	Benefits	12,734	
11	General Fund Appropriation		12,734
12	60. R62I00.07 Educational Grants		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2020 to		
16	provide funds for the Save4College State		
17	Contribution Program for eligible		
18	Maryland College Investment Plans.		
19	Object .12 Grants, Subsidies, and		
20	Contributions	98,500	
21	General Fund Appropriation		98,500
22	61. R62I00.14 Edward T. and Mary A. Conroy		
23	Memorial Scholarship and Jean B. Cryor		
24	Memorial Scholarship Program		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2020 to		
28	provide funds for the Edward T. and Mary		
29	A. Conroy Memorial Scholarship and Jean		
30	B. Cryor Memorial Scholarship program.		
31	Object .12 Grants, Subsidies, and		
32	Contributions	228,693	
33	Special Fund Appropriation		228,693
34	62. R62I00.01 General Administration		
35	In addition to the appropriation shown on page		

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1	113 of the printed bill (first reading file		
2	bill), to provide funding for an Assistant		
3	Attorney General position.		
4	Personnel Detail:		
5	Regular Earnings	39,842	
6	Fringe	11,092	
7			
8	Object .01 Salaries, Wages and Fringe		
9	Benefits	50,934	
10	General Fund Appropriation		50,934
11	63. R62I00.07 Educational Grants		
12			
13	In addition to the appropriation shown on page		
14	114 of the printed bill (first reading file		
15	bill), to provide funds for operating costs at		
16	the Washington Center for Internships and		
17	Academic Seminars.		
18	Object .12 Grants, Subsidies, and		
19	Contributions	100,000	
20	General Fund Appropriation		100,000
21	HIGHER EDUCATION		
22	64. R75T00.01 Support for State Operated		
23	Institutions of Higher Education		
24	In addition to the appropriation shown on page		
25	117 of the printed bill (first reading file		
26	bill), to provide funds to accurately reflect		
27	the St. Mary's College of Maryland		
28	formula.		
29	Object .12 Grants, Subsidies, and		
30	Contributions	3,342	
31	General Fund Appropriation		3,342
32	65. R75T00.01 Support for State Operated		
33	Institutions of Higher Education		
34	In addition to the appropriation shown on page		
35	117 of the printed bill (first reading file		

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bill), to provide funds to the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics for the Prince George's County Justice Reentry Program.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**66. S00A24.01 Neighborhood Revitalization**

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Emergency Solutions Grant Program.

Object .12 Grants, Subsidies and Contributions	385,363	
Special Fund Appropriation		385,363

67. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds for the Circuit Rider Program.

Object .12 Grants, Subsidies and Contributions	500,000	
Special Fund Appropriation		500,000

DEPARTMENT OF COMMERCE**68. T00F00.15 Small, Minority, and Women-Owned Business Investment Account**

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funds to be used in accordance with the Clean Energy Jobs Act.

1	Object .07 Vehicles	200,000	
2	Special Fund Appropriation		200,000
3	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
4	69. T50T01.09 Maryland Technology Infrastructure		
5	Fund		
6	To add an appropriation on page 129 of the		
7	printed bill (first reading file bill), to		
8	provide financial assistance to eligible		
9	recipients under the Maryland Technology		
10	Infrastructure Program.		
11	Object .12 Grants, Subsidies, and		
12	Contributions	10,000,000	
13	General Fund Appropriation, <u>provided that</u>		
14	<u>\$10,000,000 of this appropriation made for</u>		
15	<u>the purpose of financial assistance to</u>		
16	<u>eligible recipients under the Maryland</u>		
17	<u>Technology Infrastructure Program is</u>		
18	<u>contingent on enactment of HB 343, SB</u>		
19	<u>270, HB 1239, or SB 602 establishing the</u>		
20	<u>program</u>		10,000,000
21	DEPARTMENT OF JUVENILE SERVICES		
22	70. V00I01.01 Western Region Operations		
23	To become available immediately upon		
24	passage of this budget to supplement the		
25	appropriation for fiscal year 2020 to		
26	provide positions and funds for contractual		
27	position conversions.		
28	Personnel Detail:		
29	DJS Resident Advisor Trainee 25.00	248,488	
30	Fringe	69,179	
31	Turnover	-5,559	
32			
33	Object .01 Salaries, Wages and Fringe		
34	Benefits	312,107	
35	Object .02 Technical and Special Fees	-261,714	
36			

BUDGET BILL

1		50,393	
2	General Fund Appropriation		50,393
3	71. V00I01.01 Western Region Operations		
4	In addition to the appropriation shown on page		
5	134 of the printed bill (first reading file		
6	bill), to provide funds for contractual		
7	position conversions.		
8	Personnel Detail:		
9	Regular Earnings	993,950	
10	Fringe	287,649	
11	Turnover	-89,712	
12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	1,191,887	
15	Object .02 Technical and Special Fees	-980,146	
16			
17		211,741	
18	General Fund Appropriation		211,741
19	DEPARTMENT OF STATE POLICE		
20	72. W00A01.03 Criminal Investigation Bureau		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2020 to		
24	provide funds for contractual overtime.		
25	Object .02 Technical and Special Fees	400,000	
26	General Fund Appropriation		400,000
27	73. W00A01.04 Support Services Bureau		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2020 to fund		
31	increased costs associated with: gasoline;		
32	aviation maintenance; IT support and		
33	software maintenance; and uniform		
34	supplies, including bullet proof vests.		

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1	Object .07 Motor Vehicle Operations and		
2	Maintenance	2,500,000	
3	Object .08 Contractual Services	300,000	
4	Object .09 Supplies and Materials	1,000,000	
5			
6		<hr/>	
		3,800,000	
7	General Fund Appropriation		2,600,000
8	Special Fund Appropriation.....		1,200,000
9	74. W00A01.03 Criminal Investigation Bureau		
10	In addition to the appropriation shown on page		
11	136 of the printed bill (first reading file bill)		
12	to provide funding for the build out of the		
13	Criminal Enforcement Division's new		
14	facility.		
15	Object .14 Land and Structures	1,974,710	
16	General Fund Appropriation		1,974,710
17	75. W00A01.04 Support Services Bureau		
18	In addition to the appropriation shown on page		
19	136 of the printed bill (first reading file bill)		
20	to provide funding for the replacement of		
21	vehicles.		
22	Object .07 Motor Vehicle Operations and		
23	Maintenance	1,000,000	
24	General Fund Appropriation		1,000,000
25	PUBLIC DEBT		
26	76. X00A00.01 Redemption and Interest on State		
27	Bonds		
28	To adjust the appropriation shown on page 138		
29	of the printed bill (first reading file bill), to		
30	recognize bond premium revenue earned		
31	by the State at its March 2020 bond sale.		
32	Object .13 Fixed Costs	0	
33	General Fund Appropriation		-90,000,000

1	Special Fund Appropriation	90,000,000
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AMENDMENTS TO SENATE BILL 190 / HOUSE BILL 150
(First Reading File Bill)

Amendment No.1:

On page 10, strike line 29.

Transfers allocation to Council of State Governments.

Amendment No. 2:

On page 14, in line 23, after “Governor’s” strike “Justice” and replace with “Crime Prevention”.

Technical correction to accurately reflect the agency’s name per the Governor’s January 2020 Executive Order.

Amendment No. 3:

On page 50, in line 19, strike “36,609,558” and substitute “38,339,914”, in line 23, strike “15,281,533” and substitute “13,710,657”, in line 27, strike “4,159,480” and substitute “4,000,000”, and in line 29, strike “20,441,013” and substitute “18,710,657”.

Technical adjustment to correct the detailed allocation of transfer tax revenue for land acquisitions and capital development projects.

Amendment No. 4:

On page 102, in line 21, strike “MdBio Foundation” and substitute “Learning Undefeated”.

Technical correction to reflect the appropriate name of the specified grant recipient.

Amendment No. 5:

~~On page 110, in line 25, strike “\$215,561” and replace with “\$314,734” and in line 28, strike “813” and replace with “816”.~~

~~Updates the language to reflect corrected mandate funding and correct chapter number.~~

Amendment No. 6:

On page 114, in line 20, strike “250,000”, and replace with, “350,000”.

Adds funding for the Washington Center for Internships and Academic Seminars.

Amendment No. 7:

On page 117, in line 27, strike “555,171,250”, and replace with “555,671,250”. On page 118, in line 7 strike, “1,470,785,862”, and replace with, “1,471,285,682”.

Updates appropriation for University of Maryland, College Park for the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

1 Amendment No. 8:2 On page 118, in line 11, strike “25,677,936”, and replace with “25,681,278”.3 *Updates appropriation for St. Mary’s College of Maryland to provide funds to accurately*
4 *reflect formula.*5 Amendment No. 9:

6 On page 144, strike line 30 through 36, and on page 145, strike line 1.

7 *Removes deficiency language for the Maryland Stadium Authority.*8 Amendment No. 10:9 On page 161, in line 2 and 3, strike “to implement expanded lead prevention
10 activities under Chapter 341 of 2019 and.”11 *Technical correction to reflect the activities performed by the Air and Radiation*
12 *Administration.*13 Amendment No. 11:14 On page 178, after line 12, insert “Office of the Inspector General”, in a new line
15 insert, “Education Inspector General 9909”.16 *Adds the Education Inspector General to the Executive Pay Plan.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2020 FY	37,287,563	3,728,693	3,023,365	0	0	44,039,621
2021 FY	51,319,509	91,658,217	504,297	0	503,342	143,985,365
	<u>88,607,072</u>	<u>95,386,910</u>	<u>3,527,662</u>	<u>0</u>	<u>503,342</u>	<u>188,024,986</u>
Subtotal	<u>88,607,072</u>	<u>95,386,910</u>	<u>3,527,662</u>	<u>0</u>	<u>503,342</u>	<u>188,024,986</u>
Reduction in Appropriation						
2020 FY	-3,400,000	-1,947,990	0	0	0	-5,347,990
2021 FY	-103,394,933	-2,273,446	0	0	0	-105,668,379
	<u>-106,794,933</u>	<u>-4,221,436</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-111,016,369</u>
Subtotal	<u>-106,794,933</u>	<u>-4,221,436</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-111,016,369</u>
Net Change in Appropriation	<u>-18,187,861</u>	<u>91,165,474</u>	<u>3,527,662</u>	<u>0</u>	<u>503,342</u>	<u>77,008,617</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor