

ZA00
Miscellaneous Capital Grant Programs

Capital Budget Summary

Summary of Projects Funded in Governor's Request
(\$ in Millions)

Projects	2021 Request	2022 Est.	2023 Est.	2024 Est.	2025 Est.
Carroll County Public Safety Training Center	\$1.000	\$1.000	\$0.000	\$0.000	\$0.000
Hagerstown Revitalization	2.500	2.250	0.000	0.000	0.000
Historic Annapolis Restoration	1.000	1.000	1.000	1.000	1.000
Lexington Market Revitalization ¹	2.000	2.000	0.000	0.000	0.000
Maryland Zoo in Baltimore – Infrastructure Improvements	4.750	4.750	4.750	4.750	4.750
National Aquarium in Baltimore	5.000	0.000	0.000	1.000	1.000
<i>Subtotal – Multi-year Commitment</i>	<i>\$16.250</i>	<i>\$11.000</i>	<i>\$5.750</i>	<i>\$6.750</i>	<i>\$6.750</i>
A Wider Circle – Community Service Center	\$0.500	\$0.000	\$0.000	\$0.000	\$0.000
Anne Arundel County – Defenders of Freedom Capital Gazette Memorial	0.300	0.000	0.000	0.000	0.000
Arch Social Club – Stabilization and Revitalization	0.500	0.000	0.000	0.000	0.000
Bainbridge Development Corporation – Naval Training Center Site	0.500	0.000	0.000	0.000	0.000
Baltimore County – Public Safety Facilities	0.500	0.000	0.000	0.000	0.000
Boy Scouts of America Baltimore Area Council Broad Creek Infrastructure Improvements	0.450	0.000	0.000	0.000	0.000
Brunswick Volunteer Ambulance and Rescue – Facility Expansion	0.150	0.000	0.000	0.000	0.000
Carroll County Agriculture Center and Shipley Arena – Facility Upgrades	0.250	0.000	0.000	0.000	0.000
Carroll County – Charles Carroll Community Center	0.250	0.000	0.000	0.000	0.000
Carroll County – New Sewer Pump Station	0.500	0.000	0.000	0.000	0.000

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Projects	2021 Request	2022 Est.	2023 Est.	2024 Est.	2025 Est.
Charles E. Smith Jewish Day School – Capital Improvements	0.600	0.000	0.000	0.000	0.000
Chesapeake Bay Maritime Museum – New Exhibition Building	0.300	0.000	0.000	0.000	0.000
Chesapeake Culinary Center – New Community Space	0.050	0.000	0.000	0.000	0.000
City of Cumberland – Baltimore Street Town Centre	0.500	0.000	0.000	0.000	0.000
City of Frostburg – City Hall Relocation	0.500	0.000	0.000	0.000	0.000
City of Gaithersburg – New Police Station	1.000	0.000	0.000	0.000	0.000
City of Hyattsville – Police Headquarters Renovation and Addition	0.200	0.000	0.000	0.000	0.000
Compass Regional Hospice – Hope and Healing Center	0.500	0.000	0.000	0.000	0.000
Compass Regional Hospice – New Hospice Center	0.400	0.000	0.000	0.000	0.000
Delmarva Community Services – Chesapeake Grove Intergenerational Center	1.000	0.000	0.000	0.000	0.000
Franciscan Center – Building Repairs	0.250	0.000	0.000	0.000	0.000
Frederick County Public Safety Training Facility Expansion and Renovation	1.500	0.000	0.000	0.000	0.000
Girl Scouts of Central Maryland, Inc. – Camp Woodlands Renovation	0.450	0.000	0.000	0.000	0.000
Harford County – Ma and Pa Trail	0.100	0.000	0.000	0.000	0.000
Harford County – The Harford County Agricultural Center	0.400	0.000	0.000	0.000	0.000
Helping Up Mission – Women’s and Children’s Center	0.500	0.000	0.000	0.000	0.000
House of Ruth Maryland – Administrative Building and Shelter	0.500	0.000	0.000	0.000	0.000
Imagination Stage – New Storage Facility	0.250	0.000	0.000	0.000	0.000
Johns Hopkins Bayview Medical Center – New Inpatient Building and Renovation	2.000	0.000	0.000	0.000	0.000
Kent School – New Performing Arts Wing	0.100	0.000	0.000	0.000	0.000

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Projects	2021 Request	2022 Est.	2023 Est.	2024 Est.	2025 Est.
Maryland Historical Society – Building Renovations	1.000	0.000	0.000	0.000	0.000
Maryland State Fair – Renovations	0.500	0.000	0.000	0.000	0.000
MedStar Franklin Square Hospital – New Surgical Tower	2.000	0.000	0.000	0.000	0.000
Mount Pleasant Development Corporation – Family Life Center	0.500	0.000	0.000	0.000	0.000
NorthBay Education – Capital Improvements	0.250	0.000	0.000	0.000	0.000
Olney Theatre Center – Site Improvements and Artists’ Village	0.250	0.000	0.000	0.000	0.000
Paul’s Place – Community Training Kitchen	0.250	0.000	0.000	0.000	0.000
Pearlstone Center – Campus Renovation and Expansion	1.000	0.000	0.000	0.000	0.000
Queen Anne’s County Arts Council – Centre for the Arts Renovation	0.250	0.000	0.000	0.000	0.000
Ralph J. Bunche Community Center	0.250	0.000	0.000	0.000	0.000
Ripken Stadium	1.419	0.000	0.000	0.000	0.000
Roberta’s House – New Grief Support Center	0.500	0.000	0.000	0.000	0.000
Ronald McDonald House Charities Baltimore – New Ronald McDonald House	0.500	0.000	0.000	0.000	0.000
Salisbury Revitalization	1.000	0.000	0.000	0.000	0.000
Sheppard Pratt Hospital – Sheppard Pratt at Elkridge	2.000	0.000	0.000	0.000	0.000
Somerset County – Crisfield-Somerset County Airport Hangars	0.300	0.000	0.000	0.000	0.000
St. Francis Neighborhood Center – Expansion	0.750	0.000	0.000	0.000	0.000
St. Mary’s County – Regional Agricultural Center	0.200	0.000	0.000	0.000	0.000
The League for People with Disabilities – Facility Upgrade	0.250	0.000	0.000	0.000	0.000
The Y in Central Maryland – Infrastructure Improvements and New Y Family Center	1.000	0.000	0.000	0.000	0.000
Town of La Plata – Kent Avenue Corridor Community Center	0.250	0.000	0.000	0.000	0.000
Town of Mount Airy – Rails to Trails CSX	0.300	0.000	0.000	0.000	0.000

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Projects	2021 Request	2022 Est.	2023 Est.	2024 Est.	2025 Est.
Town of New Market – Stormwater Drains Infrastructure	0.100	0.000	0.000	0.000	0.000
University of Maryland – New Hillel Student Center	0.600	0.000	0.000	0.000	0.000
Upper Bay Counseling and Support Services – Interior Outfitting	0.500	0.000	0.000	0.000	0.000
Washington County Public Service Academy – New Training Facility	0.500	0.000	0.000	0.000	0.000
Waterfront Partnership of Baltimore – Rash Field Improvements	0.500	0.000	0.000	0.000	0.000
<i>Subtotal – No Multi-year Commitment</i>	<i>\$31.919</i>	<i>\$0.000</i>	<i>\$0.000</i>	<i>\$0.000</i>	<i>\$0.000</i>
Total	<i>\$48.169</i>	<i>\$11.000</i>	<i>\$5.750</i>	<i>\$6.750</i>	<i>\$6.750</i>

¹ Figures do not include \$1.5 million of Community Legacy grant funds that the Department of Housing and Community Development has not made a formal commitment to provide.

Budget Overview

The Maryland Consolidated Capital Bond Loan (MCCBL) of 2020 includes general obligation (GO) bond funds for a variety of miscellaneous grants. A few of these grants are contained in separate analyses, but the remainder are presented in this combined analysis. Fiscal 2021 GO bond funds reflected in this analysis total \$48.17 million for 63 projects. Six of these 63 projects were listed in the 2020 *Capital Improvement Program* (CIP) as multi-year commitments. The aggregate future commitment to these projects is programmed at \$30.25 million from fiscal 2022 through 2025. Individual analyses for these project can be found on pages 5 through 13 of this analysis.

While only 6 projects are listed as having multi-year commitments, many of the 63 total projects have received State capital funding in prior year budgets. None of the projects described in this analysis require matching funds to be provided as a condition of the grant. However, most of the projects do require additional funds beyond the amount of the State grant to complete the project. **Appendix 1** provides detail for projects that are not programmed in the 2020 CIP to receive State funds beyond fiscal 2021. **Appendix 2** provides a summary of the status of Maryland Stadium Authority studies approved by the budget committees.

Carroll County Public Safety Training Center, Phase II

Project Description: Phase I of the project was completed in August 2015 with local funds and consisted of the conversion of an emergency operations center building into a classroom education facility as well as construction of a seven-bay vehicle storage building. Phase II of this project will be supported by 50% State funds and 50% local funds, totaling \$7.3 million, or \$3.65 million each. The \$1.0 million proposed for fiscal 2021 would bring the State commitment to \$2.65 million. The 2020 CIP programs another \$1.0 million for fiscal 2022 to complete the State’s commitment to the project. This project will design and construct site improvements, including:

- the replacement of a failing parking lot;
- a new live fire training burn building;
- an outdoor classroom;
- vehicle extrication pads;
- a confined space simulator;
- a trench rescue simulator;
- a drafting pit;
- miscellaneous firefighter props; and
- utility improvements.

The Carroll County Public Safety Training Center is operated by the Carroll County Volunteer Emergency Service Association that represents the 14 volunteer fire, rescue, and emergency medical services in Carroll County, which collectively respond to approximately 20,000 incidents each year, utilizing 700 volunteers. The facility serves not only Carroll County but the surrounding region of Baltimore, Frederick, Howard, and Montgomery counties. The facility also serves other public safety professionals in the region like the Carroll County Sheriff’s Office, the Health Department, and State agencies. During the first year of operation, the facility trained and provided space for committees and meetings for an average of 1,000 individuals each month, for a total of 3,000 hours of training. This project will increase capacity from 1,000 users to 1,250 users each month.

(\$ in Millions)

Fund Uses	Prior Approp.	Fiscal 2021 Request	Future Estimated	Estimated Total
Planning	\$0.699	\$0.000	\$0.000	\$0.000
Construction	2.601	1.467	2.000	6.068
Equipment	0.000	0.533	0.000	0.533
Total	\$3.300	\$2.000	\$2.000	\$7.300

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Fund Source				
State: 50%	\$1.650	\$1.000	\$1.000	\$3.650
Matching Fund: 50%	1.650	1.000	1.000	3.650
Total	\$3.300	\$2.000	\$2.000	\$7.300

Comments: By increasing the parking by 126 spaces, more training can be held at the facility. In addition, the facility will be Americans with Disabilities Act compliant and will be compliant with storm water management requirements. With development of a new Live Fire Training Burn Building, professional and volunteer firefighters will be able to hone their skills by fighting live, Class “A” type fires within a controlled environment. Additionally, site pads and props for universal first responders (fire, police, and Emergency medical services) will also be developed. Elements such as drafting pits, vehicle extrication, confined space simulators, trench rescue simulators, and Class “B” propane props will be implemented into the project, allowing emergency personnel to be better prepared to respond to and mitigate emergency incidents more effectively and efficiently. The construction of bleachers will provide space where firefighters will have the opportunity to rehydrate, recover, and receive field instruction in accordance with national standards of practice. Additionally, it will provide space for other emergency responders to view the training of fellow companies and learn from other training exercises. In addition, other agencies, such as the Carroll County Sheriff’s Office, will utilize the outdoor training space for their exercises.

Recommendation: Approve.

Hagerstown Revitalization

Project Description: The project will expand and renovate the Maryland Theatre. Expansion of the theatre will expand customer amenities, improve accessibility, and create office and performance space for the Maryland Symphony. This project will be completed in conjunction with the Urban Educational Complex Expansion that involves the redevelopment of a vacant building between the Barbara Ingram School of the Arts and the theatre, allowing the expansion of specialized programs for public school students.

(\$ in Millions)

Fund Use	Prior Approp.	Fiscal 2021 Request	Future Estimated	Estimated Total
Planning	\$1.900	\$0.000	\$0.000	\$1.900
Construction	28.521	2.500	2.250	33.271
Equipment	0.250	0.000	0.000	0.250
Total	\$30.671	\$2.500	\$2.250	\$35.421

Fund Source				
State: 65%	\$18.371	\$2.500	\$2.250	\$23.121
Matching Fund: 35%	12.300	0.000	0.000	12.300
Total	\$30.671	\$2.500	\$2.250	\$35.421

Note: Total State funds are comprised of \$7.5 million of grants for the renovation of the Maryland Theatre and \$15.621 million through the Public School Construction Program for the expansion of the Barbara Ingram School for the Arts. Prior authorized State funds include \$2.9 million for the renovation of the Maryland Theatre and \$15.621 million for the expansion of the Barbara Ingram School of the Arts.

Comments: The MCCBL of 2020 provides \$2.5 million of GO bond funds to the Washington County Board of Commissioners to fund construction of the expansion and renovation of the Maryland Theatre. Total State multi-year support remains at \$7.5 million as programmed in the last three State CIPs. Consistent with this level of support, the remaining State support of \$2.25 million is programmed for fiscal 2022.

This is one component of several projects that will tie into the revitalization of downtown Hagerstown. This project will reconstruct the four-story addition in the front of the Maryland Theatre that burned down in 1972 and is currently being used as a courtyard. The other project is the redevelopment of a vacant building between the Barbara Ingram School of the Arts and the theatre. The estimated cost of the project is \$35.4 million. The theatre expansion and redevelopment projects tie in with future program expansion, student housing, and business development initiatives proposed by the Washington County Board of Education, the University System of Maryland at Hagerstown (USMH), and private developers.

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The expansion of the theatre will be completed in conjunction with USMH in developing the Urban Educational Complex Expansion. The State-funded component of the project involves the construction of an educational facility by the Washington County Board of Education. A vacant building between the theatre and the Barbara Ingram School of the Arts will be torn down to provide a site for a new building that will allow the Washington County Board of Education to expand specialized educational programs for public school students. The new building will allow 253 additional students to enroll in various new programs being considered and the possibility of expanding the Barbara Ingram School of the Arts programs and housing USMH programs in the future. The estimated cost of the project is \$19.3 million based on public school funding guidelines.

Recommendation: Approve.

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Historic Annapolis

Project Description: Historic Annapolis, Inc. (HA) manages and maintains 11 State-owned historic properties in Annapolis. The proposed authorization funds restore the James Brice House to its original 1774 construction. The work completes the exterior envelope of the building. This includes finishing masonry work, replacing the roof on the east wing, window restoration, cornice work, and lighting protection. The table below shows that \$1 million is provided in fiscal 2021, and another \$4 million is planned in the CIP for fiscal 2022 to 2025, which would be used for interior renovations. If funds are sufficient, HA’s goal is that the building is ready for the public by the end of calendar 2023.

(\$ in Millions)

Fund Uses	Prior Approp.	Fiscal 2021 Request	Future Estimated	Estimated Total
Planning	\$3.500	\$0.050	\$0.000	\$3.550
Construction	3.000	1.150	4.000	8.150
Equipment	0.000	0.000	0.000	0.000
Total	\$6.500	\$1.200	\$4.000	\$11.700

Fund Source				
State: 96%	\$6.250	\$1.000	\$4.000	\$11.250
Matching Fund: 4%	0.250	0.200	0.000	0.450
Total	\$6.500	\$1.200	\$4.000	\$11.700

Comments: In April 2018, HA’s Board of Trustees approved the facilities master plan. The plan requires \$3 million annually in maintenance and renovation costs. The CIP provides \$1 million annually. HA may be required to adjust its timeline or modify the scope of this project.

Recommendations: Approve.

Lexington Market Revitalization

Project Description: The MCCBL of 2020 provides a \$2.0 million grant to the Board of Lexington Market, Inc. to assist in the renovation of the existing Lexington Market in downtown Baltimore City. The renovation of Lexington Market will create public market place space for local entrepreneurs and maintain the market as an important fixture in the heart of Baltimore City.

(\$ in Millions)

Fund Use	Prior Approp.	Fiscal 2021 Request	Future Estimated	Estimated Total
Planning	\$7.788	\$0.000	\$0.000	\$7.788
Construction	3.450	14.117	7.874	25.441
Equipment	0.000	0.000	3.582	3.582
Total	\$11.238	\$14.117	\$11.456	\$36.811

Fund Source				
State: 25%	\$3.850	\$2.500	\$3.000	\$9.350
Matching Fund: 75%	7.388	11.617	8.456	27.461
Total	\$11.238	\$14.117	\$11.456	\$36.811

Note: Figures do not include \$3.040 million of non-State funds used for noncapital-eligible project expenditures. Figures include \$1.5 million of future State funds from the Community Legacy Program not reflected in the 2020 CIP.

Comments: The State previously provided \$3.85 million to support the Lexington Market renovation including \$500,000 through the Department of Housing and Community Development (DHCD) Community Legacy Program. The State commitment to the project programmed at \$7.35 million in the 2020 CIP remains unchanged from the 2019 session amount. However, a revised project funding plan includes an additional \$1.5 million of Community Legacy grant funds not included in previous funding plans provided to the committees. This increases the level of State support to \$9.35 million. DHCD provides Community Legacy grants on an annual basis through competitive grant application reviews, so to the extent less is received through Community Legacy, the project funding plan would have to be adjusted.

The construction phase is significantly delayed from what was presented to the committee in the 2018 session, which scheduled construction to commence in the later part of calendar 2018 and take approximately 18 months to complete. While still scheduled to take 18 months, construction is not currently scheduled to commence until February 2020.

Recommendation: Approve.

Maryland Zoo in Baltimore

Project Description: The Maryland Zoo was founded in 1876 and is the third-oldest zoo in the country. It occupies 45 acres of the 135-acre parcel in Baltimore City in Druid Hill Park. The table below shows that the fiscal 2021 grant is \$4.75 million, and \$19 million is planned for the fiscal 2022 to 2025 period in the 2020 CIP. The zoo’s operating grant, which is budgeted in the Board of Public Works (BPW), receives an additional \$250,000 in fiscal 2021 to support capital costs that may not qualify for GO bonds so that the zoo gets a total of \$5 million in fiscal 2021 for its capital program.

(\$ in Millions)

Fund Uses	Prior Approp.	Fiscal 2021 Request	Future Estimated	Estimated Total
Planning	\$0.550	\$0.300	\$1.200	\$2.050
Construction	4.300	4.300	17.200	25.800
Equipment	0.150	0.150	0.600	0.900
Total	\$5.000	\$4.750	\$19.000	\$28.750

Fund Source				
State: 100%	\$5.000	\$4.750	\$19.000	\$28.750
Matching Fund: 0%	0.000	0.000	0.000	0.000
Total	\$5.000	\$4.750	\$19.000	\$28.750

The zoo maintains a list of needed improvements that are grouped into three categories:

- \$3.18 million for basic infrastructure improvements including:
 - \$1,140,000 to renovate parking lots A and B. This is the second year of a six-year renovation that also addresses storm water draining;
 - \$950,000 to address deficiencies identified by the U.S. Department of Agriculture, Associations of Zoos and Aquariums, as well as federal law change;
 - \$570,000 to replace the Mansion House’s exterior steps;
 - \$238,000 to upgrade electrical infrastructure at the Waterfowl Lake and Visitor Services trailer;
 - \$190,000 to replace roofs on buildings throughout the zoo; and
 - \$95,000 to design and install an emergency backup generator.

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- \$1.14 million for strategic service improvements to renovate the 90-year-old Waterfowl Pavilion, including regrading the ground and replacing the pavilion floor, water fountains, and exterior lighting. This is the final year of a two-year project; and
- \$0.43 million to improve exhibits and attractions by renovating the Maryland Wilderness Reptile/Amphibian exhibit. Improvements include new lighting, drainage, and heating upgrades. This is the final year of a three-year project.

Recommendations: Approve.

National Aquarium in Baltimore

Project Description: The National Aquarium in Baltimore City’s Inner Harbor opened in 1981. The aquarium is 250,000 square feet (SF) and has more than 2.4 million gallons of water. The fiscal 2021 authorization supports repairing the glass pyramid above the rain forest exhibit and upgrading other infrastructure. The aquarium has completed a multi-year capital improvement plan to address infrastructure repairs. The following table shows the plan that proposes that the State provide \$8 million to fund 23% of the repairs.

(\$ in Millions)

Fund Uses	Prior Approp.	Fiscal 2021 Request	Future Estimated	Estimated Total
Planning	\$0.141	\$1.270	\$0.000	\$1.411
Construction	0.859	10.380	18.800	30.039
Equipment	0.000	0.800	3.200	4.000
Total	\$1.000	\$12.450	\$22.000	\$35.450

Fund Source				
State: 22.6%	\$1.000	\$5.000	\$2.000	\$8.000
Matching Fund: 77.4%	0.000	7.450	20.000	27.450
Total	\$1.000	\$12.450	\$22.000	\$35.450

The rain forest exhibit is approximately 23,000 gross SF with 15,000 SF of glazed glass. The glass pyramid above the rain forest is 40 years old. The project will replace the 684 glass double-panes. Predesign of the pyramid replacement has begun.

While the rain forest pyramid is the most urgent project, the aquarium advises that is that it has documented over \$50 million in infrastructure upgrades over the next eight years. Projects that are expected to begin during the next fiscal year include:

- replacing vertical pumps on Pier 3 that service Black Tip Reef and Shark Alley;
- replacing HVAC units that are located above animal tanks and certain galleries;
- replacing air cooled chillers with flat plate heat exchangers that service tanks;
- upgrading the electrical infrastructure that services the digital identification systems; and
- upgrading interpretive graphics in some of the exhibits.

Recommendation: Reduce and add preauthorizations for fiscal 2022 and 2023.

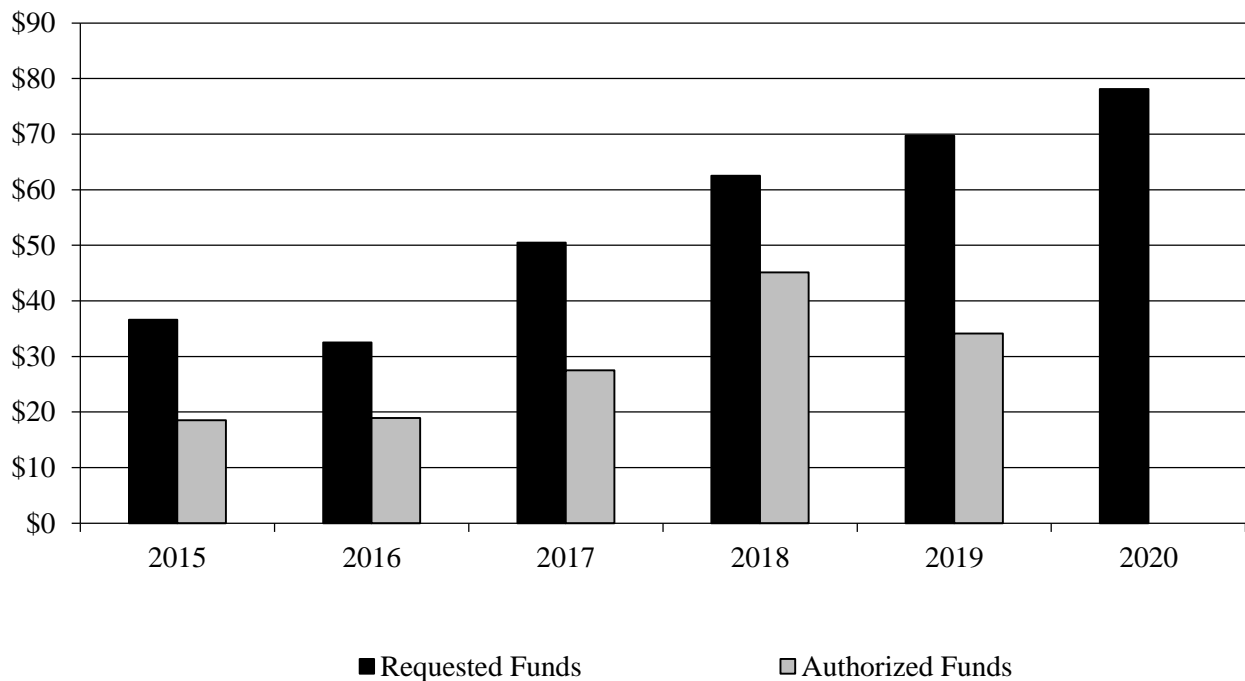
Local Initiatives

Legislative Bond Initiative Requests for the 2020 Session

Each legislative session, legislators are called upon to sponsor legislative bond initiatives (LBI) that provide State capital grants to a variety of local organizations throughout the State. The Governor’s fiscal 2020 capital budget does not include a set aside of bond funds for such projects; as of March 2, 2020, a total of 278 grant requests have been made totaling \$78.1 million of State funding.

Exhibit 1 shows funding provided for local initiative projects for the 2015 through 2019 sessions and the amount requested for the 2020 session. Annually, the amount of funding requested exceeds total authorized funding.

Exhibit 1
Bond Bill Funding
 2015-2019 Session Actual; 2020 Session as Requested
 (\$ in Millions)



Source: Maryland Consolidated Capital Bond Loan of 2015 through 2019

Updates and Issues

1. Lake Linganore Dredging

For the past several years, the city of Frederick has pursued State participation in the development of a new 183-room downtown hotel, 20,000 SF conference center, and public parking and related infrastructure. In the 2016 and 2017 sessions, the State authorized \$1.0 million and \$4.0 million, respectively, but neither authorization has been used because the execution of the grants and required BPW approval has not been allowed to proceed. The 2020 session capital budget bill includes amendments to these authorizations to redirect the use of the funds to support the dredging and removal of sediment in Lake Linganore, located in Frederick County.

Lake Linganore, a man-made reservoir used for recreational purposes, is the main drinking water supply for the city of Frederick and a backup source of drinking water for Frederick County. The city of Frederick, Frederick County, and the Lake Linganore Association partnered to fund the dredging project, which is currently underway through a contract with the Maryland Environmental Service. The current project, without State funding, dredges 130,000 cubic yards of sediment and costs \$18.0 million, as outlined below:

- **City of Frederick:** \$9.0 million, or 50%;
- **Frederick County:** \$4.5 million, or 25%; and
- **Lake Linganore Association:** \$4.5 million, or 25%.

The project is being designed to address the drought of record, which was in the 1960s. Therefore, this additional funding from the State would help increase the number of years that the project provides a safe yield of drinking water, which in this case is 6 million gallons per day. The 6 million gallons per day of drinking water can only be ensured during drought conditions if Lake Linganore is restored to closer to the 820 million gallons of the design capacity. The long-term capacity of Lake Linganore will be determined by the rate of sedimentation. According to the U.S. Geological Survey, the sedimentation rate for Lake Linganore is rather low in comparison to other Maryland Piedmont reservoirs, but 86% of the fine-grained sediment in Lake Linganore was eroded from agricultural land, which will be an ongoing challenge to maintaining the lake's design capacity.

The project is currently in a winter hiatus, but some spring 2020 work will continue through the summer until it is estimated that the current funding will be fully expended. By providing \$2,500,000 in fiscal 2021, which starts June 2020, the project could continue work until a preauthorization of \$2,500,000 for fiscal 2022 would become available in June 2021. **The Department of Legislative Services (DLS) recommends that the funding for the Lake Linganore dredging project be reduced by \$2,500,000, leaving \$2,500,000 in fiscal 2021. In addition, DLS recommends that a preauthorization of \$2.5 million in GO bonds be authorized for fiscal 2022.**

2. Status of Legislative Preauthorizations for Miscellaneous Capital Grants

The MCCBL of 2019 included several preauthorizations for fiscal 2021 for miscellaneous projects. **Exhibit 2** shows the funding levels proposed by the Governor and requested funding through the sponsorship of an LBI in the 2020 session for each project.

Exhibit 2
Status of Legislative Preauthorizations for Miscellaneous Capital Grants
(\$ in Millions)

<u>Project or Program</u>	<u>Preauthorized</u>	<u>Proposed</u>
MISC: The League for People with Disabilities – Facility Upgrade	\$4.500	\$0.250
MISC: Round House Theatre	1.500	0.000
MISC: Olney Theatre	2.000	0.250
MISC: Merriweather Post Pavilion	2.000	0.000
MISC: Prince George’s County Public High School Athletic Facilities	3.000	0.000
MISC: JHU New Medical Research Building Children’s Medical/Surgical Center/North Tower Annex	12.000	0.000
MISC: Maryland Science Center	1.500	0.000
MISC: Prince George’s County Amphitheatre	14.000	0.000
MISC: Downtown Frederick Hotel and Conference Center Public Amenities	2.500	0.000
MISC: Bay Sox Stadium	1.000	0.000
MISC: MedStar Franklin Hospital	3.500	2.000
MISC: Sinai Hospital of Baltimore	1.000	0.000
MISC: Port Discovery	1.000	0.000

JHU: Johns Hopkins University

MISC: miscellaneous

Source: Maryland Consolidated Capital Bond Loan of 2019

3. Capital Grant Administration Improvements

The fiscal 2020 capital budget authorized funds for 310 capital grant awards to be managed by the Department of General Services (DGS). The number of State-funded capital grants authorized each session continues to increase on a year-over-year basis. The department advises that it actively manages \$1.4 billion in grants. In response to concerns about how efficiently DGS is managing grants administration, the budget committees requested a review of the program in the fiscal 2020 *Joint Chairmen’s Report*, which required that a workgroup of DGS, the Department of Budget and Management, the State Comptroller’s Office, the Office of the Attorney General, and DLS staff be formed to review the program. DGS submitted the report to the budget committees in September 2019. The report recommended that:

- ***The Capital Grants Handbook Be Updated to Reflect New Legislation and Policies:*** This includes a redesigned workflow to simplify the process prior to issuing the new handbook. (**Appendix 3**).
- ***DGS Enforce Compliance and Have Sufficient Staffing:*** DGS now offers “Demystifying the Capital Grants Process” workshops. DGS has hired a policy and compliance specialist, and the group recommended adding 2 full-time grant administrators and 1 part-time compliance specialist position to help with the increased workload and improve operations. The budget includes 1 of the full-time administrator positions.
- ***Technology Be Used to Improve Workflow; Document Management, Records Management and Retention; and Expeditiously Provide Status Updates to Grant Recipients and Other Stakeholders:*** DGS has procured a subscription to SurveyMonkey Apply Professional, an online grant application and workflow management tool. The system is used to manage the 310 grant awards in the fiscal 2020 capital budget bill and will be used for the fiscal 2021 capital budget bill as well. Prior years are being migrated so that those recipients can also access the system.

GO Bond Recommended Actions

1. Approve \$500,000 in general obligation bond funds for A Wider Circle – Community Service Center project.
2. Approve \$100,000 in general obligation bond funds for the Harford County – Ma and Pa Trail extension project.
3. Approve \$400,000 in general obligation bond funds for the Harford County Agricultural Research and Exposition Center project.
4. Approve \$500,000 in general obligation bond funds for the Helping Up Mission – Women’s and Children’s Center project.
5. Approve \$1,000,000 in general obligation bond funds to continue the Historic Annapolis Restoration project.
6. Approve \$500,000 in general obligation bond funds for the House of Ruth Maryland – Administrative Building and Shelter project.
7. Approve \$250,000 in general obligation bond funds for the Imagination Stage – New Storage Facility project.
8. Amend the language on the Johns Hopkins Bayview Medical Center – New Inpatient Building and Renovation authorization.

ZA00AG	Johns Hopkins Bayview Medical Center – New Inpatient Building and Renovations.....	\$ 2,000,000
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Amend the following language:

Johns Hopkins Bayview Medical Center – New Inpatient Building and Renovation. Provide a grant to the Board of Trustees of ~~the Johns Hopkins Bayview Medical Center, Inc.~~ Johns Hopkins Health System for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an inpatient building (Baltimore City)

Explanation: This is a technical change to correct the grantee name.

9. Delete the \$100,000 general obligation bond authorization for the Kent School – New Performing Arts Wing project.

ZA00 – Miscellaneous Capital Grant Programs

ZA00AH Kent School – New Performing Arts Wing \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	-100,000	0

Explanation: This request is for a dedicated performing arts space for Kent School students. The school did not indicate that this space is open for public access or use. This action would delete State support for this project.

10. Approve \$2,000,000 in general obligation bond funds for the Lexington Market Revitalization project.
11. Approve \$1,000,000 in general obligation bond funds for the Maryland Historical Society – Building Renovations project.
12. Approve \$500,000 in general obligation bond funds for the Maryland State Fair – Renovations project.
13. Approve \$4,750,000 in general obligation bond funds for the Maryland Zoo in Baltimore – Infrastructure Improvements project.
14. Approve \$2,000,000 in general obligation bond funds for the MedStar Franklin Square Hospital – New Surgical Tower project.
15. Delete the \$500,000 general obligation bond authorization for the Mount Pleasant Development Corporation – Mount Pleasant Family Life Center project.

ZA00AQ Mount Pleasant Development Corporation –
Mount Pleasant Family Life Center \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-500,000	0

Explanation: No other source funds are indicated as available, and the long-term renovation of the 92,000 square-foot facility will certainly take more than \$500,000 to complete. In January 2016, the Board of Public Works canceled a similar grant to this organization for the same proposed work because the grantee was unable to secure the matching funds for the State \$100,000 grant.

16. Reduce the \$5,000,000 general obligation bond authorization for the National Aquarium in Baltimore based on the project schedule.

ZA00AR National Aquarium in Baltimore \$ 2,000,000

ZA00 – Miscellaneous Capital Grant Programs

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-3,000,000	2,000,000

Explanation: The recommendation is to provide State grant funds on a schedule that is consistent with the project schedule. Additional recommendations would provide a \$2.0 million preauthorization for fiscal 2022 and \$1.0 million for fiscal 2023 that would, in combination with the \$2.0 million recommended for fiscal 2021, provide a total of \$5.0 million.

17. Approve \$250,000 in general obligation bond funds for the NorthBay Education – Capital Improvements project.
18. Delete the \$250,000 general obligation bond authorization for the Olney Theatre Center – Site Improvements and Artists’ Village project.

ZA00AT	Olney Theatre Center – Site Improvements and Artists’ Village.....	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
250,000	-250,000	0

Explanation: This project has already received State funding of \$2.5 million in previous fiscal years. There is no clear indication that a small additional amount of State funding will influence the ability of the project to be completed. The Olney Theatre Company has also received generous State funding in the operating budget annually for several years.

19. Approve \$250,000 in general obligation bond funds for the Paul’s Place – Community Training Kitchen project.
20. Approve \$1,000,000 in general obligation bond funds for the Pearlstone Center – Campus Renovation and Expansion project.
21. Approve \$250,000 in general obligation bond funds for the Queen Anne’s County Arts Council – Renovation of Queen Anne’s County Centre for the Arts project.
22. Approve \$250,000 in general obligation bond funds for the Ralph J. Bunche Community Center restoration project.
23. Approve \$1,419,000 in general obligation bond funds for the renovation of Ripken Stadium.
24. Approve \$500,000 in general obligation bond funds for the Roberta’s House – New Grief Support Center project.

ZA00 – Miscellaneous Capital Grant Programs

- 25. Approve \$300,000 in general obligation bond funds for the Anne Arundel County – Defenders of Freedom Capital Gazette Memorial project.
- 26. Approve \$500,000 in general obligation bond funds for the Ronald McDonald House Charities Baltimore – New Ronald McDonald House project.
- 27. Amend the language on the Salisbury Revitalization authorization.

ZA00BB Salisbury Revitalization \$ 1,000,000

Amend the following language:

Salisbury Revitalization. Provide a grant to the ~~City of Salisbury Mayor and City Council of the City of Salisbury~~ Mayor and City Council of the City of Salisbury for the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of infrastructure upgrades in the City of Salisbury (Wicomico County)

Explanation: This is a technical change to correct the grantee name.

- 28. Approve \$2,000,000 in general obligation bond funds for the Sheppard Pratt Hospital – Sheppard Pratt at Elkridge project.
- 29. Approve \$300,000 in general obligation bond funds for the Somerset County – Crisfield-Somerset County Airport Hangars project.
- 30. Approve \$750,000 in general obligation bond funds for the St. Francis Neighborhood Center – Expansion project.
- 31. Amend the language on the St. Mary’s County – Regional Agricultural Center authorization.

ZA00BF St. Mary’s County – Regional Agricultural Center \$ 200,000

Amend the following language:

St. Mary’s County – Regional Agricultural Center. Provide a grant to the ~~Southern Maryland Agricultural Development Commission of the Tri-County Council of Southern Maryland St. Mary’s County Commissioners~~ Southern Maryland Agricultural Development Commission of the Tri-County Council of Southern Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Regional Agricultural Center (St. Mary’s County)

Explanation: This is a technical change to correct the grantee name.

ZA00 – Miscellaneous Capital Grant Programs

- 32. Approve \$250,000 in general obligation bond funds for The League for People with Disabilities – Facility Upgrade project.
- 33. Approve \$1,000,000 in general obligation bond funds for the Y in Central Maryland – Infrastructure Improvements and New Y Family Center project.
- 34. Approve \$250,000 in general obligation bond funds for the Town of La Plata – Kent Avenue Corridor Community Center project.
- 35. Delete the \$300,000 general obligation bond authorization for the Town of Mount Airy – Rails to Trails CSX project.

ZA00BJ	Town of Mount Airy – Rails to Trails CSX	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
300,000	-300,000	0

Explanation: Delete funds for the Town of Mount Airy – Rails to Trails CSX project. This project should be supported with local Program Open Space funds.

- 36. Delete the \$100,000 general obligation bond authorization for the Town of New Market – Stormwater Drains Infrastructure project.

ZA00BK	Town of New Market – Stormwater Drains Infrastructure.....	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
100,000	-100,000	0

Explanation: Delete the \$100,000 general obligation bond authorization for the Town of New Market – Stormwater Drains Infrastructure project. The Town of New Market should pursue Maryland Department of the Environment funding for this purpose.

- 37. Approve \$600,000 in general obligation bond funds for the University of Maryland – New Hillel Student Center project.
- 38. Approve \$500,000 in general obligation bond funds for the Upper Bay Counseling and Support Services – Interior Outfitting project.
- 39. Approve \$500,000 in general obligation bond funds for the Washington County Public Service Training Academy – New Training Facility project.
- 40. Approve \$500,000 in general obligation bond funds for the Waterfront Partnership of Baltimore – Rash Field Improvements project.

ZA00 – Miscellaneous Capital Grant Programs

- 41. Approve \$500,000 in general obligation bond funds for the Arch Social Club – Stabilization and Revitalization project.
- 42. Approve \$500,000 in general obligation bond funds for the Bainbridge Development Corporation – Bainbridge Naval Training Center Site Redevelopment project.
- 43. Approve \$500,000 in general obligation bond funds for the Baltimore County – Public Safety Facilities project.
- 44. Approve \$450,000 in general obligation bond funds for the Boy Scouts of America Baltimore Area Council – Broad Creek Memorial Scout Reservation Infrastructure Improvements project.
- 45. Approve \$150,000 in general obligation bond funds for the Brunswick Volunteer Ambulance and Rescue – Facility Expansion project.
- 46. Approve \$250,000 in general obligation bond funds for the Carroll County Agriculture Center and Shipley Arena – Facility Upgrades project.
- 47. Approve \$250,000 in general obligation bond funds for the Carroll County – Charles Carroll Community Center project.
- 48. Delete the \$500,000 general obligation bond authorization for the Carroll County – New Sewer Pump Station project.

ZA00J	Carroll County – New Sewer Pump Station	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-500,000	0

Explanation: Delete the \$500,000 general obligation bond authorization for the Carroll County – New Sewer Pump Station project. The project is not Carroll County’s highest priority.

- 49. Approve \$1,000,000 in general obligation bond funds for the Carroll County Public Safety Training Center project.
- 50. Approve \$600,000 in general obligation bond funds for the Charles E. Smith Jewish Day School – Capital Improvements project.
- 51. Amend the language on the Chesapeake Bay Maritime Museum – New Exhibition Building authorization.

ZA00 – Miscellaneous Capital Grant Programs

ZA00M	Chesapeake Bay Maritime Museum – New Exhibition Building.....	\$ 300,000
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Amend the following language:

- (M) Chesapeake Bay Maritime Museum – ~~New Exhibition Building~~ Capital Improvements. Provide a grant to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of ~~a new exhibit building for capital improvements~~ for the Chesapeake Bay Maritime Museum (Talbot County) 300,000

Explanation: This is a technical change to correct the grantee project.

- 52. Approve \$50,000 in general obligation bond funds for the Chesapeake Culinary Center – New Community Space project.
- 53. Approve \$500,000 in general obligation bond funds for the City of Cumberland – Baltimore Street Town Centre project.
- 54. Approve \$500,000 in general obligation bond funds for the City of Frostburg – City Hall Relocation project.
- 55. Approve \$1,000,000 in general obligation bond funds for the City of Gaithersburg – New Police Station project.
- 56. Amend the language on the City of Hyattsville – Police Headquarters Renovation and Addition authorization.

ZA00R	City of Hyattsville – Police Headquarters Renovation and Addition.....	\$ 200,000
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Amend the following language:

City of Hyattsville – Police and Public Safety Headquarters Renovation and Addition. Provide a grant to the Mayor and City Council of the City of Hyattsville for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the City of Hyattsville’s police and public safety headquarters (Prince George’s County)

Explanation: This is a technical change to correct the grantee name.

- 57. Approve \$500,000 in general obligation bond funds for the Compass Regional Hospice – Hope and Healing Center project.

ZA00 – Miscellaneous Capital Grant Programs

- 58. Approve \$400,000 in general obligation bond funds for the Compass Regional Hospice – New Hospice Center project.
- 59. Approve \$1,000,000 in general obligation bond funds for the Delmarva Community Services – Chesapeake Grove Intergenerational Center project.
- 60. Approve \$250,000 in general obligation bond funds for the Franciscan Center – Building Repairs project.
- 61. Reduce the \$1,500,000 general obligation bond authorization for the Frederick County Public Safety Training Facility Expansion and Renovation project.

ZA00W	Frederick County Public Safety Training Facility Expansion and Renovation	\$ 250,000
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<u>Allowance</u> 1,500,000	<u>Change</u> -1,250,000	<u>Authorization</u> 250,000
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Explanation: This action reduces the amount of the State grant to the amount of matching funds provided by Frederick County.

- 62. Approve \$450,000 in general obligation bond funds for the Girl Scouts of Central Maryland, Inc. – Camp Woodlands Renovation project.
- 63. Approve \$2,500,000 in general obligation bond funds for the Hagerstown Revitalization project.
- 64. Approve the deauthorization of \$100,000 of prior authorized general obligation bond funds for the Piscataway Indian Museum that are no longer needed.
- 65. Approve the reprogramming of the \$1,000,000 general obligation bond authorization for the purpose of providing a grant to Frederick County, Maryland, for the dredging of Lake Linganore to remove sediment.
- 66. Amend to partially deauthorize funding for the Lake Linganore dredging project.

ZF1700	SECTION 2 – Miscellaneous Grant Programs – Lake Linganore Dredging II	\$ 2,500,000
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ZA00 – Miscellaneous Capital Grant Programs

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AU) [Downtown Frederick Public Parking and Infrastructure. Provide a grant of \$4,000,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, design, construction, repair, renovation, and reconstruction, including public utility, road, streetscape, and park improvements of the downtown Frederick public parking garage near the southeast corner of East Patrick Street and South Carroll Street, located in Frederick County. Notwithstanding any other provision of law, this grant is not subject to review by the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2021, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2026]

**LAKE LINGANORE DREDGING. PROVIDE A GRANT TO
FREDERICK COUNTY, MARYLAND, FOR THE DREDGING OF LAKE
LINGANORE TO REMOVE SEDIMENT (Frederick County)** 4,000,000
1,500,000

Explanation: This action reduces the amount of prior authorized funds that are redirected to support the dredging of Lake Linganore to remove sediment. This action leaves \$1.5 million in addition to \$1.0 million redirected in a separate amendment for a total of \$2.5 million that would be available in fiscal 2021. A separate action provides a fiscal 2022 general obligation bond preauthorization to provide a total of \$5.0 million of State-funded support.

67. Add a preauthorization for fiscal 2022 for the Lake Linganore dredging project.

ZF3450 SECTION 13 – Lake Linganore Dredging Project..... \$ 2,500,000

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Lake Linganore Dredging Project. Provide a grant to Frederick County, Maryland, for the dredging of Lake Linganore (Frederick County) 2,500,000

Explanation: This language provides a \$2.5 million preauthorization for fiscal 2022 to assist Frederick County with construction-related costs for the dredging of Lake Linganore.

68. Add a preauthorization for fiscal 2022 for the National Aquarium in Baltimore.

ZF3455 SECTION 13 – National Aquarium in Baltimore..... \$ 2,000,000

ZA00 – Miscellaneous Capital Grant Programs

Add the following language:

- (B) National Aquarium in Baltimore. Provide a grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of infrastructure improvements at the National Aquarium in Baltimore (Baltimore City)..... 2,000,000

Explanation: This language adds a preauthorization for fiscal 2022 to continue the State’s funding commitment for infrastructure improvements to the National Aquarium in Baltimore.

69. Add a preauthorization for fiscal 2023 for the National Aquarium in Baltimore.

ZF3850 SECTION 14 – National Aquarium in Baltimore..... \$ 1,000,000

Add the following language:

ZA00 MISCELLANEOUS CAPITAL GRANTS

- (A) National Aquarium in Baltimore. Provide a grant to the Board of Directors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, renovation, and equipping of infrastructure improvements at the National Aquarium in Baltimore (Baltimore City)..... 1,000,000

Explanation: This language adds a preauthorization for fiscal 2023 to continue the State’s multi-year commitment to funding infrastructure improvements at the National Aquarium in Baltimore.

Total Deauthorization GO Bonds Additions	\$2,500,000
Total General Obligation Bonds Reductions	\$6,000,000
Total Preauthorization (2020) Additions	\$4,500,000
Total Preauthorization (2021) Additions	\$1,000,000

**Appendix 1
Miscellaneous Grant Projects
Fiscal 2021**

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
A Wider Circle – Community Service Center: This project supports renovation of the building acquired in calendar 2015 including doubling the size of furniture showrooms and professional development center, Americans with Disabilities Act (ADA) compliance of the building, installation of a freight elevator, and relocation of the main loading dock.	Montgomery	\$500,000	A Wider Circle has reduced the estimated cost of the project from \$11.76 million as reported in the 2019 session to \$7.18 million through scope reductions and value engineering in the design stage. The grantee anticipates seeking permits and breaking ground in June 2020. Construction is expected to last 10 months. Including the \$500,000 proposed, State support for the project totals \$2.05 million, or 28.5%, of the total project cost. A Wider Circle has received State support for the project in each year beginning in 2016. The remainder of the project has been supported through a loan, Montgomery County, and philanthropic donations.	Approve.
Anne Arundel County – Defenders of Freedom Capital Gazette Memorial: This project will be a memorial to commemorate the victims of the Capital Gazette newspaper shootings.	Anne Arundel	300,000	The budget provides \$300,000 to design and construct a memorial to the Capital Gazette Newspaper victims. Located in a city-owned park, the monument received \$10,000 in pro bono design/concept work. Project construction will start in November 2020 and will be complete by April 2021.	Approve.
Arch Social Club – Stabilization and Revitalization: This project renovates a 115-year-old social club.	Baltimore City	500,000	The budget provides \$500,000 for a full renovation of the facility, which includes bathrooms, kitchen, and exterior upgrades as well as ADA-compliant restrooms and elevators. The project would expand the facility’s capacity to serve an additional 11,200 people a year. An architect will be selected in July with design beginning in September and construction starting in October 2020. Previous project funding was supported via the National Trust for Historic Preservation, and the current funding will complete this work.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Bainbridge Development Corporation (BDC) Naval Training Center Site: This project builds public water and sewer infrastructure to support commercial and industrial redevelopment of the former Bainbridge Naval Training Center.	Cecil County	500,000	Plans for the private development of the site were halted due to preexisting environmental issues. After protracted negotiations, the U.S. Navy is providing funds for environmental remediation on the condition that the land be restricted to commercial and industrial use and that redevelopment be initiated within 24 months of completing the necessary environmental remediation. The future development of the site is impeded by the cost of developing the public infrastructure component. The project is estimated to cost \$10.0 million, and BDC is looking for local and State support. The funding plan includes \$2.0 million from Cecil County, a \$1.5 million contribution from the town of Port Deposit, and a little over \$2.0 million from the developer, which leaves \$5.0 million listed in the support documentation provided to the Department of Legislative Services (DLS) as “other public grant funds TBD.” The \$500,000 requested in the proposed grant is well short of the estimated public funding that BDC is looking for and suggests that a request for additional State support is forthcoming or already in the works. In as much as the redevelopment of the site is supported through creation of an instrumentality of the State (BDC), DLS recommends that the committees approve the requested grant. BDC representatives should be prepared to update the committees on the status of the project implementation, including the funding plan and expectations for increased State support.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Baltimore County – Public Safety Facility: This project builds a new fire station and police substation and makes improvements to the fire training facility in Sparrows Point.	Baltimore County	500,000	This project will construct a new fire station, police substation, and improvements to the existing fire training facility in the Sparrows Point community in Baltimore County. The current Sparrows Point station was built in 2001; however, the subsequent development of the Tradepoint Atlantic site has increased the need for public safety services. The new facility will increase the number of first response vehicle bays from two to five as well as increase the area available for fire training. Preliminary estimates put the total project cost at \$18 million with design anticipated to commence in April 2020 and construction in July 2021.	Approve.
Boy Scouts of America Baltimore Area Council Broad Creek Infrastructure Improvements: This funding supports infrastructure upgrades at the Broad Creek Memorial Scout Reservation.	Harford	450,000	The Baltimore Area Council Boy Scouts of America will upgrade the underground infrastructure, including electric, sewer, and water lines, at the Broad Creek Memorial Scout Reservation. The upgrades are necessary as a prerequisite for the installation of a wastewater treatment facility and other facility additions. The \$450,000 in State funding would supplement more than \$2.3 million in private donations for the project.	Approve.
Brunswick Volunteer Ambulance and Rescue – Facility Expansion: This funding supports the architectural and engineering work for the renovation of the Brunswick Volunteer Ambulance Company (BVAC) facility.	Frederick	150,000	The budget includes \$150,000 to support the expansion and renovation of BVAC facility. The current facility is inadequate to support the growing population of Frederick and Washington counties; BVAC has seen a steady increase in calls annually. This project will occur in three phases with State funds to support architectural and engineer work in the second phase. The new facility will have capacity for 10 emergency vehicles and a community meeting space to accommodate 500 individuals. The design phase is expected to begin in August 2020 and last for 12 months; construction is expected to begin August 2021 and last for 36 months. The project is estimated to cost \$5.5 million to complete.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Carroll County Agriculture Center and Shipley Area Facility Upgrades: This funding supports safety and security upgrades at the agriculture center as well as improves stormwater management.	Carroll	250,000	The State general obligation (GO) bond support represents all of the funding for the project. The grantee has scaled the project to discrete items that will fit within the funding available. Non-State sources of revenue for the facility are used for ongoing maintenance. Projects will begin when funding is available, but estimates have been received for the various project components, including repaving, adding fences and barriers, industrial-grade ceiling fans, new lighting for parking areas, and security cameras.	Approve.
Carroll County – Charles Carroll Community Center: This funding supports an unanticipated highway deceleration lane at the entrance to the project.	Carroll	250,000	The Charles Carroll Community Center will replace the razed Charles Carroll Elementary School in Westminster. While Carroll County is providing funding for the construction of the community center, the State Highway Administration is requiring a deceleration lane on State Route 97 to access the center, which was not anticipated during planning. The \$250,000 in State funding would help pay for the infrastructure improvement as well as provide funding for better quality building materials for the community center. The project is estimated to cost \$4.1 million with construction anticipated to start in October 2020.	Approve.
Carroll County – New Sewer Pump Station: This funding supports the construction of a new pump station to pump effluent to Westminster’s wastewater treatment plant.	Carroll	500,000	The project constructs a new pump station at property outside of the Westminster sewer service area owned by the Commissioners of Carroll County and allows the county to eliminate two septic systems. Funding is scheduled \$300,000 for design and \$200,000 for construction in fiscal 2021. Fiscal 2022 non-State funding of \$2,500,000 completes the project. The Maryland Department of the Environment (MDE) notes that the project might qualify for Bay Restoration Fund funding but would need to have a consent decree to be competitive; otherwise, it is more likely the project would qualify for Water Quality Revolving Loan Fund funding. Carroll County indicates that it would prefer this funding be used for the higher priority Hampstead wastewater treatment plant project.	Disapprove – the project is not Carroll County’s highest priority.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Charles E. Smith Jewish Day School – Capital Improvements: This funding supports the replacement of the Lower School roof and HVAC system.	Montgomery	600,000	This two-phase project replaces a 27-year old roof, a 44-year-old HVAC cooling tower, and other HVAC-related equipment in the school’s Lower School. The Lower School serves 900 students, 250 employees, 600 families, and over 1,000 visitors per year. State funds total \$1,200,000 over two years, \$400,000 in fiscal 2020 and \$800,000 in fiscal 2021. Non-State funds total \$600,000, including a \$200,000 grant from Montgomery County and \$400,000 from the school’s capital reserve funds.	Approve.
Chesapeake Bay Maritime Museum – New Exhibition Building: This project renovates and expands the existing library and collections building to provide additional capacity.	Talbot	300,000	The project has changed from the construction of a new two-story building with the library on the first floor and exhibit space on the second floor to the renovation and expansion of the existing library. A request has been submitted to modify the \$250,000 provided in fiscal 2020 in accordance with this new plan. The exhibition building is estimated to cost \$13.0 million of which \$5.2 million has been raised, so the State will likely receive an additional request for funding in the near future. The State has provided \$2.0 million to support infrastructure improvements to the museum since fiscal 2016.	Approve with technical correction.
Chesapeake Culinary Center – New Community Space: This funding supports the addition of an outdoor venue to the Chesapeake Culinary Center.	Caroline	50,000	The Chesapeake Culinary Center will add an outdoor venue to its space in Denton in order to create a new source of revenue and add a new community space to the area. The \$100,000 project, of which \$50,000 is State-funded, includes fence replacement, landscape improvements, storm management systems, rain gardens, and a storage shed. The space will double the number of catering, prepping, and customer relations students trained at the facility from between 80 to 100 annually.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
City of Cumberland – Baltimore Street Town Centre: This project involves a number of improvements along Baltimore Street.	Allegany	500,000	This project involves (1) the construction of a single lane of bicycle and car traffic along the city’s pedestrian mall at Baltimore Street; (2) the installation of a fiber optic cable along Baltimore Street; (3) installing sprinkler systems in buildings along Baltimore Street; (4) replacing underground infrastructure in the area; and (5) installing a new streetscape design along Baltimore Street. The project is estimated to cost \$9.6 million to complete. Project design is mostly complete, and construction is anticipated to commence in late calendar 2020.	Approve.
City of Frostburg – City Hall Relocation: This project involves the renovation of the Frostburg Public Safety Building.	Allegany	500,000	This project involves the renovation of the Frostburg Public Safety Building. The completion of this project would allow the Frostburg Police Department and City Hall to consolidate functions into one structure. One of the new additions will be a public meeting space that will be used for major and council meetings. The \$500,000 in fiscal 2021 State funding is in addition to the prior authorization of \$300,000 in State funding for this project. The project is estimated to cost \$3.3 million with construction to commence in early calendar 2020.	Approve.
City of Gaithersburg – New Police Station: This project provides the second half of a \$2.0 million commitment by the State to support the construction of the Gaithersburg Police Station.	Montgomery	1,000,000	The new police station will include secure holding cells, a sally port, evidence storage, and a driving under the influence testing facility. The project includes \$1.0 million in State funds to offset the \$15.5 million construction cost. These funds were preauthorized in the 2019 <i>Capital Improvement Program</i> and represent the second half of a \$2.0 million dollar commitment by the State. DLS recommends that these funds be allocated as per the preauthorization but recognizes that the county or local governments have the capacity to provide these funds. Construction will begin in February 2020 and is expected to last approximately 15 months.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
City of Hyattsville – Police Headquarters Renovation and Addition: This funding supports the renovation and expansion of an existing structure for the new police headquarters.	Prince George’s	200,000	This budget provides \$200,000 in State funds to support the construction of the new police headquarters in Hyattsville. The current headquarters is located on the second floor of the city municipal building; this raises concerns of congestion, citizen safety, and security. The project will renovate a current 2,600 square foot (SF) structure and include additional work space for officers and investigators, reinforced holding cells, a sally port, parking, and evidence processing. It is anticipated that the new headquarters will have the capacity for 100 sworn and civilian staff. Construction is anticipated to begin in April 2020 and last for 18 months. The project is estimated to cost \$12 million to complete.	Approve with technical correction.
Compass Regional Hospice – Hope and Healing Center: This project adds geothermal wells, four additional beds, a commercial kitchen, and parking to the hospice center in Centreville.	Queen Anne’s	500,000	Estimated project costs total \$3.85 million with \$1.35 million planned to be expended in fiscal 2021, predominantly for construction. State support for the project totals \$1,500,000 when including a \$1,000,000 authorization in fiscal 2018. Construction began in April 2019 and is expected to last 14 months.	Approve.
Compass Regional Hospice – New Hospice Center: This project supports a six-bed hospice facility with meeting rooms for grief support services.	Caroline	400,000	Compass Regional Hospice is building a new facility on a 2.3 acre vacant lot that was donated by Caroline County. State funds for this project are split evenly between planning and construction in fiscal 2021 and account for 16% of total project costs (\$2,500,000). A six-month design period is anticipated to end in March or April 2021 with the 12-month construction phase estimated to begin at the end of 2021.	Approve.
Delmarva Community Services – Chesapeake Grove Intergenerational Center: This project supports an Intergenerational Center that will house a hybrid senior center, child care center, and community center under one roof.	Dorchester	1,000,000	Fiscal 2021 funding will finance construction costs of the Harry and Jeanette Weinberg Intergenerational Center at Chesapeake Grove. The renovation is estimated to cost \$16.9 million with total State support at \$3,995,000 when including \$2,995,000 authorized in fiscal 2020. The grantee raised \$9.9 million in prior years and anticipates non-State funds totaling \$1.6 million in fiscal 2021 and another \$1.6 million in fiscal 2022.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Franciscan Center – Building Repairs: This project renovates and upgrades the 100-year-old, three-story Franciscan Center building to better serve homeless and nearly homeless individuals throughout Baltimore City.	Baltimore City	250,000	This project will renovate and upgrade the 100-year-old, three-story Franciscan Center building to better serve homeless and nearly homeless individuals throughout Baltimore City. The facility requires renovations to the elevator system, security systems, HVAC, and other infrastructure items needed to continue operating. State funding will support 71% of costs.	Approve.
Frederick County Public Safety Training Facility Expansion and Renovation: This project expands the capacity of a training center for public safety employees, particularly fire and rescue services.	Frederick	1,500,000	This project will allow the county’s public safety training facility to add a 5,000 SF addition in order to increase capacity and offer more training courses and exercises for public safety employees. \$1.5 million in State funding will provide for a multipurpose area that can accommodate additional classrooms and skill training areas, including fire rescue simulations and emergency medical services training. The funding will be combined with \$250,000 in GO bonds from the county. DLS recommends reducing the State grant to the amount of funds being matched by Frederick County.	Reduce to \$250,000.
Girl Scouts of Central Maryland, Inc. – Camp Woodlands Renovation: This funding supports site improvements and new buildings at the facility on Broad Creek.	Anne Arundel	450,000	This project at Camp Woodlands in Annapolis includes renovations and restorations to 34 acres of land and 500 feet of water frontage on Broad Creek and other site improvements to Camp Woodlands. Girl Scouts of Central Maryland believes utilization of the site will increase from 12,900 per year to 16,700 annually. The project includes utility upgrades, the building of lodges, cabins, shelters, a bath house, maintenance building, boat shelter and bridge. The \$450,000 in State funding will be combined with more than \$11.3 million in private donations.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Harford County – Ma and Pa Trail: This funding supports the construction of segments two and three of the Ma and Pa Trail connection in the Bel Air area.	Harford	100,000	This project in the Bel Air area involves the construction of segments two and three of the Ma and Pa Trail connection. Completion of the project will connect two sections of existing trail and create one continuous eight-mile trail running from rural Forest Hill to downtown Bel Air. The finished trail will help promote pedestrian access to Bel Air. The \$100,000 in State funding will be combined with \$10,588,000 in county and federal funds.	Approve.
Harford County – The Harford County Agricultural Center: This project is intended to complete a year-round, open-air farmers’ market that will include a retail incubator and add educational hiking trails, a pavilion, an agricultural-themed playground, and demonstration areas related to soil conservation and horticulture.	Harford	400,000	This project is for the second and third phase of the Agriculture Research and Exposition Center. Phase 1 was previously completed with State and county support. The State support for Phase 1 totaled \$150,000 (9.4% of the project). This funding provides 19.6% of the funding for the final two project phases. The remaining funding will be provided through county bonds, which are expected to be approved with the fiscal 2021 budget in May 2020. Phase 2 of the project (the year-round market with retail incubator) is under construction and expected to be completed in April or May 2020. Phase 3 will follow. The farmers market is expected to have room for 16 stalls.	Approve.
Helping Up Mission – Women’s and Children’s Center: This project constructs a long-term residential opiate dependence recovery program facility equipped to house 210 women and 50 children.	Baltimore City	500,000	The total project cost is \$51.2 million. Prior State funding totals \$2.4 million. The fiscal 2019 appropriation of \$500,000 was spent on preconstruction and demolition, the fiscal 2020 appropriation of \$1.9 million is projected to be spent on remediation and site work, and the fiscal 2021 appropriation is projected to be spent on construction. The grantee raised \$21.2 million in prior years and anticipates non-State funds totaling \$21.5 million in fiscal 2021 and \$5.6 million in fiscal 2022.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
House of Ruth Maryland – Administrative Building and Shelter: This project funds rehabilitation of two facilities serving survivors of intimate partner violence.	Baltimore City	500,000	House of Ruth Maryland reports that \$500,000 is needed in fiscal 2021 for construction costs related to accessibility improvements and a roof replacement. The project is estimated to cost \$1,570,279 across two years. A \$770,279 grant from the Department of Housing and Community Development is also pending. The construction phase is scheduled to begin in July 2020 and conclude in January 2021.	Approve.
Imagination Stage – New Storage Facility: This funding supports acquisition of a facility to accommodate set storage and construction needs.	Montgomery	250,000	The total project cost is \$1.3 million. The State contributed \$550,000 in fiscal 2020 for a total State contribution of \$800,000. No funds have been expended, but \$1.25 million in acquisition costs are projected to be spent in May 2021. Construction is estimated to take place between June and July 2021.	Approve.
Johns Hopkins Bayview Medical Center – New Inpatient Building and Renovations: This project supports a new building that will house the adult burn center and neonatal intensive care unit.	Baltimore City	2,000,000	Total project cost of \$468.85 million through fiscal 2026. Project has received approval of Certification of Need through the Maryland Health Care Commission. The project will also transition the hospital into all private patient rooms.	Approve with technical correction.
Kent School – New Performing Arts Wing: This project renovates the gymnasium to create a performing arts wing.	Kent	100,000	The renovation will provide a dedicated performing arts space and multiuse classrooms for the Kent School, which is a private school on the Eastern Shore. Renovated rooms will contain music classrooms, storage space, and a digital audio recording studio. Request is for \$100,000 in State funds in fiscal 2021. Private donations total \$158,000.	Disapprove – No evidence of public access to, or public usage of, the new facility.
Maryland Historical Society – Building Renovations: This project repairs the building envelope, converts public spaces to secure areas, and designs replacement storage systems.	Baltimore City	1,000,000	This project is estimated to cost \$9.9 million over six years. State support for the project totals \$1.65 million, including \$650,000 provided in prior years. The grantee indicates that some items in their collections have suffered from degradation as a result of excess humidity and water intrusion from below-grade storage areas.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Maryland State Fair – Renovations: This funding supports the grandstand for the Maryland State Fair, which is an 11-day event customarily beginning in late August and ending around Labor Day.	Baltimore County	500,000	The renovation will complete improvements to the grandstand at an estimated cost of \$540,000 in fiscal 2021 with State support totaling \$500,000. This project includes a new ADA-compliant elevator, a freight elevator, and a natural gas line to the structure.	Approve.
MedStar Franklin Square Hospital – New Surgical Tower: This funding supports the third phase of campus modernization.	Baltimore City	2,000,000	The project is an estimated total \$80 million, or 75,000 gross SF of new construction. This surgical center would be the final phase of a three-phase, \$280 million campus modernization of the entire hospital campus. The State preauthorized \$3.5 million for this project in the 2019 session capital budget bill.	Approve.
Mount Pleasant Development Corporation – Mount Pleasant Family Life Center: This funding supports the Mount Pleasant Development Corporation in renovating an existing community center so that it may be eventually be outfitted with restrooms, classrooms, meeting rooms, and a gym.	Baltimore City	500,000	Fiscal 2021 funding will finance the beginning phase of the Mount Pleasant Family Life Center renovation. In fiscal 2021, State funds will be used for research, preconstruction studies, and demolition of the current space. After this initial State funding, the nonprofit intends to seek donations, grants, and potentially bank financing to complete the project. There is no indication that the grantee is capable of undertaking this project at this time. No other source funds are indicated as available, and the long-term renovation of the 92,000 SF facility will certainly take more than \$500,000 to complete. In January 2016, the Board of Public Works canceled a similar grant to this organization for the same proposed work because the grantee was unable to secure the matching funds for the State \$100,000 grant.	Disapprove.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
NorthBay Education – Capital Improvements: This project replaces the 15-year old HVAC units.	Cecil	250,000	The project replaces the 15-year-old HVAC units: 1 30-ton unit (\$100,000), 1 15-ton unit (\$50,000), 7 5-ton units (\$10,000 each, or \$70,000), and 19 3-ton units (\$5,000 each, or \$95,000). NorthBay, which provides residential environmental education to Maryland students, began the process of replacing the units by replacing 10 units using almost \$200,000 of its own funding. It is scheduled to provide \$65,000 toward replacing the units noted above in fiscal 2021, but it is not clear if this funding will be available. In terms of prior year funding, NorthBay has completed construction of the education building at Elk Neck State Park using \$200,000 in GO bonds budgeted in the fiscal 2019 capital budget and moved into the new building in January 2019.	Approve.
Olney Theatre Center – Site Improvements and Artists’ Village: This project includes the design, construction, and renovation of the Olney Theatre.	Montgomery	250,000	The total project costs are estimated at nearly \$25 million through fiscal 2023. The State share is \$2.75 million, including \$250,000 in fiscal 2021. The fiscal 2021 funding would go toward renovating the original theater and constructing new education facilities. The Olney Theatre Center has also received more than \$400,000 in grants through the operating budget in each of the last three fiscal years.	Disapprove.
Paul’s Place – Community Training Kitchen: This funding supports the creation of a culinary arts training facility in Southwest Baltimore City.	Baltimore City	250,000	This \$8.4 million project would build a new culinary arts training facility in Baltimore City. The training program for 60 students per year that would be housed in the new 12,500 net SF building would include a restaurant, training rooms, a multipurpose room, and staff offices and is one block from Paul’s Place, a community support organization in Southwest Baltimore City. The \$535,000 in State funds are supplementing \$3.3 million in New Market Tax Credits, \$2.5 million from the Weinberg Foundation, and \$2 million from the Neighborhood Impact Investment Fund.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Pearlstone Center – Campus Renovation and Expansion: This project provides a location for community engagement and connection for people of all backgrounds and affiliations.	Baltimore County	1,000,000	The renovation is estimated to cost \$20.6 million through fiscal 2024 with total State support at \$1.0 million in fiscal 2021. The grantee has already raised roughly \$8.0 million and maintains an active fundraising campaign. Construction is set to begin in August 2020.	Approve.
Queen Anne’s County Arts Council – Centre for the Arts Renovation: This funding supports the renovation of an old building in order to provide additional art and education services.	Queen Anne’s	250,000	The total project costs are estimated at \$982,200 through fiscal 2022. The State share is \$250,000 in fiscal 2021 only. Construction is anticipated to begin in February 2021.	Approve.
Ralph J. Bunche Community Center: This project renovates a community center, allowing it to reopen in 2021 and serve cultural organizations and afterschool children in South County.	Anne Arundel	250,000	This \$375,000 renovation is designed to restore the community center in terms of utilities, infrastructure, roofing, and HVAC systems. State support consists of \$250,000 in fiscal 2021 that will provide for Phase 2, which includes landscaping, roofing, and plumbing, allowing the center to reopen upon project completion in fiscal 2021.	Approve.
Ripken Stadium: This funding supports the home field of a short-season A minor league baseball team affiliated with the Baltimore Orioles.	Harford	1,419,000	Stadium renovation that includes replacing the playing field with synthetic turf and replacing stadium lights with light emitting diode lighting. This project is funded 100% with State funds. Prior authorizations for this project total \$300,000. The team is not on the list of 42 teams proposed to become unaffiliated to Major League Baseball. The Orioles lease with the Maryland Stadium Authority expires on December 31, 2021.	Approve.
Roberta’s House – New Grief Support Center: This project supports construction costs for a new facility with expanded capacity.	Baltimore City	500,000	Total project costs are estimated at \$14,661,000 with \$13,459,000 authorized in prior years. State support totals \$3,550,000, approximately 24% of the project costs. The grantee indicates that the new facility will expand service delivery by increasing the group meeting, counseling, and clinical space.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Ronald McDonald House Charities Baltimore – New Ronald McDonald House: This project constructs a brand new 55-room Ronald McDonald House.	Baltimore City	500,000	The new house will be 60,000 SF and be able to help 2,200 families per year. This project experienced a \$3 million increase after discovering an undocumented subway line that required slightly moving the building’s footprint.	Approve.
Salisbury Revitalization: This project is part of the overall revitalization of downtown Salisbury and includes construction and replacement of utilities, intersection and traffic signal improvements, street lights, a conduit for broadband, bike lanes and sidewalks, etc.	Wicomico	1,000,000	The total project costs are estimated at \$14.9 million, including a State contribution of \$1.7 million in prior years and \$1 million in fiscal 2021. Construction for Phase 2 began in June 2019 and is expected to last 18 months. The fiscal 2021 funding would support storm water management, paving, sidewalks, curbs and gutters, street lights, furnishings and landscaping on West Main Street.	Approve with technical correction.
Sheppard Pratt Hospital – Sheppard Pratt at Elkridge: This project constructs an 85-bed inpatient psychiatric facility.	Howard	2,000,000	The new hospital will have four inpatient units, five day units, and neuro-modulation services. The beds in Elkridge will replace the Sheppard Pratt beds at the aging Ellicott City hospital. The 2019 capital budget bill included a \$2.0 million preauthorization for fiscal 2021 for the project.	Approve.
Somerset County – Crisfield-Somerset County Airport Hangers: This project involves the design and construction of a hangar at the Crisfield-Somerset Airport.	Somerset	300,000	This project will involve the design and construction of a hangar at the Crisfield-Somerset Airport. This project will help to support the possible relocation of University of Maryland Eastern Shore’s Aviation Program aircraft to the airport. The hangar and the surrounding development will help to enhance utilization of the airport. The \$300,000 in State funding will be combined with \$250,000 in county and private money.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
St. Francis Neighborhood Center – Expansion: This project adds additional space and upgrades to a community center that serves West Baltimore.	Baltimore City	750,000	The State provides \$750,000 in fiscal 2021 to renovate and expand a 125-year-old community center. This project will initiate repairs, add an addition, and triple the building’s capacity. After previous State spending of \$421,000 to plan and design this project, an additional \$3.7 million in non-State funding from a variety of nonprofits and community groups is provided in fiscal 2021 in conjunction with the State’s \$750,000 to complete design, commence construction in May 2020, and complete this project in early February 2021.	Approve.
St. Mary’s County – Regional Agricultural Center: This project allows for the construction of a cold storage facility as part of the Regional Agricultural Center, advancing Phase 2 of the project.	St. Mary’s	200,000	The Southern Maryland Agricultural Development Commission (SMADC) granted funds to St. Mary’s County in July 2019 to build a regional agricultural center. The center includes a butcher shop, added value area, a small retail area for locally produced meats and food, an instructional kitchen with an apprenticeship program, and a commercial kitchen. The cold storage facility was expected to be completed in a second phase of the project and will allow for local farmers to amalgamate crops and supply local institutions and food service outlets. The facility will also lengthen the shelf-life of some foods. The \$200,000 provided in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2020 represents the entire cost of this phase of the project. The State previously provided \$1.0 million in pay-as-you-go funding in fiscal 2015 to SMADC to support the Regional Agricultural Center. SMADC anticipates that construction will begin in August 2020.	Approve with technical correction.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
The League for People with Disabilities – Facility Upgrade: This project supports a parking lot expansion and League for People with Disabilities facility expansion and renovation.	Baltimore City	250,000	The \$250,000 provided in the MCCBL of 2020 is the second year of State support for the project. Total State support is \$750,000, or approximately 6.25% of the \$12 million project cost. The grantee is considering options for reducing the total project cost. To date, limited fundraising to support the remaining cost has occurred with donation of only \$50,000. However, the grantee notes that it has not launched the formal capital campaign. The fiscal 2020 funding was used for the acquisition of four houses adjacent to the property to allow for expansion, razing of three of those houses, and the beginning of the parking lot expansion. The grantee indicates that the fiscal 2021 funding will support the parking lot expansion and potential of building an annex next to the current headquarters and renovation of the existing space. The 2019 capital budget bill included a preauthorization for fiscal 2021 in the amount of \$4.5 million for this project.	Approve.
The Y in Central Maryland – Infrastructure Improvements and New Family Center: This funding supports the Young Men’s Christian Association (YMCA) of Central Maryland, Inc. in renovating two existing facilities, the Y in Druid Hill and the Weinberg Y in Waverly, and one former high school that will be renovated into a new Y family center in Southwest Baltimore.	Baltimore City	1,000,000	The renovation of all three facilities is estimated to cost \$18 million with total State support at \$1,350,000 when including \$350,000 authorized in fiscal 2020. All prior State funds have been expended, and YMCA expects to evenly distribute the fiscal 2021 State funds across the three projects. The grantee has raised \$2 million in prior years and expects to have \$1.3 million in non-State funds in fiscal 2021, \$11.9 million in non-State funds in fiscal 2022 and \$1.5 million in non-State funds in fiscal 2023. \$279,000 of the fiscal 2021 State funds will be used to reimburse YMCA for costs associated with an elevator purchase in fiscal 2020, which was needed to make the Druid Hill facility accessible. DLS has two concerns about the project schedules: (1) the Druid Hill YMCA renovation has no estimate for the design period length because it is being designed incrementally; and (2) the Gibbons Commons facility does not have an estimated construction bid award date because permits have not yet been finalized with Baltimore City.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Town of La Plata – Kent Avenue Corridor Community Center: This project constructs an indoor recreation facility to expand the Dorchester Community Center.	Charles	250,000	The total project costs are estimated at \$700,000 through fiscal 2024 with the State contributing \$250,000 in fiscal 2021 only. State funds would be used for Phase 1 construction, including a steel recreation facility shell, insulation, interior walls, and a portion of the concrete floors. Construction is projected to start in October 2020.	Approve.
Town of Mount Airy – Rails to Trails CSX: This would fund property acquisition for the construction of a Rails to Trails pathway.	Frederick	300,000	The requested funds would be used to purchase a section of CSX-owned property formerly used for rail transportation. This would facilitate converting the property to a trail way for public use. The project is estimated to cost \$840,000 for property acquisition with the State contributing \$300,000 and the remainder to be covered by local Program Open Space. DLS recommends that the total cost of the project be funded using local Program Open Space funds.	Disapprove.
Town of New Market – Stormwater Drains Infrastructure: This project constructs stormwater infrastructure within the historic district.	Frederick	100,000	The project constructs aboveground and underground stormwater conveyance systems along North Alley to stormwater step-pools within the northern half of the Town of New Market Historic District as part of a four-phase project. Improvements to Main Street have increased stormwater peak flows, which have caused damage and flooding in North Alley – a route for children to New Market Elementary School – and adjacent residential/commercial properties. The State funding would be used for construction and construction monitoring costs for Phase 2 of the project and is complemented by \$442,848 in non-State funding for a total fiscal 2021 project cost of \$542,848. MDE notes that the project may qualify for Water Quality Revolving Loan Fund or Comprehensive Flood Management Grant Program funding if it scores highly enough. The Town of New Market notes that it has not pursued MDE funding for this phase of the project but that it is requesting funding from Frederick County Public Schools to address runoff from school property.	Disapprove – the Town of New Market should pursue MDE funding.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
University of Maryland – New Hillel Student Center: This project constructs a new facility expanding the size of the center.	Prince George’s	600,000	Construct a new facility that will more than double the size of the center, allowing it to double the number of students served.	Approve.
Upper Bay Counseling and Support Services – Interior Outfitting: This funding supports interior outfitting of a yet-to-be constructed building to be used exclusively for youth behavioral health services. The project expands caseload capacity by over 100 cases, including cases that are currently turned away, and also creates at least four new positions within the nonprofit to support caseload expansion.	Cecil	500,000	\$25,000 of the grantee’s own funds will be used for design. State support for construction totals \$500,000. Included in the construction costs are modifications needed to offer behavioral health services, such as treatment rooms, conference rooms, and office space. Upper Bay Counseling and Support Services expects to sign a 5-year lease to rent this facility. To finance modifications to a rented facility with State funds, it is typical for the landlord and tenant to sign a 15-year lease and the property owner either be a co-grantee to the authorization or consent to be a beneficiary to the grant agreement that will need to be executed with the State. Absent these steps, the grantee will have difficulty accessing the State grants funds.	Approve.
Washington County Public Service Academy – New Training Facility: This project constructs a centralized public service training academy incident command center to serve Washington County.	Washington	500,000	This facility will serve as an incident command center for police, fire, and emergency services. The facility will also be used by other nearby cities and counties for training, classes, and the Washington County Police Academy, which is the only police academy in Western Maryland. Request for fiscal 2021 is \$500,000 in State funds with total State funds from fiscal 2020 through 2021 totaling \$1,000,000. Local funds allocated total \$11,000,000.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
Waterfront Partnership of Baltimore – Rash Field Improvements: This project designs Phase 2 of the Rash Field improvements.	Baltimore City	500,000	The project designs Phase 2 of the city-owned Rash Field improvements, including the beach, open lawn, game lawn, butterfly laboratory, bird laboratory, and two fitness area elements. The design will include both soil testing – lead and petroleum were found during Phase 1 – and conceptual design. According to the Waterfront Partnership, the State has contributed \$4,300,000 toward Phase 1, which includes an adventure park, fit and fun laboratory, nature play, nutrition laboratory, stormwater laboratory, shade lounge, outdoor class, pavilion, harbor history, overlook, and skate park elements. The \$4,300,000 has not been spent due to the timing of reimbursement requirements. The Watershed Partnership notes that an additional \$4,750,000 will be requested from the State through fiscal 2026 for Phase 2 of the project.	Approve.

Appendix 2
Maryland Stadium Authority Studies Status

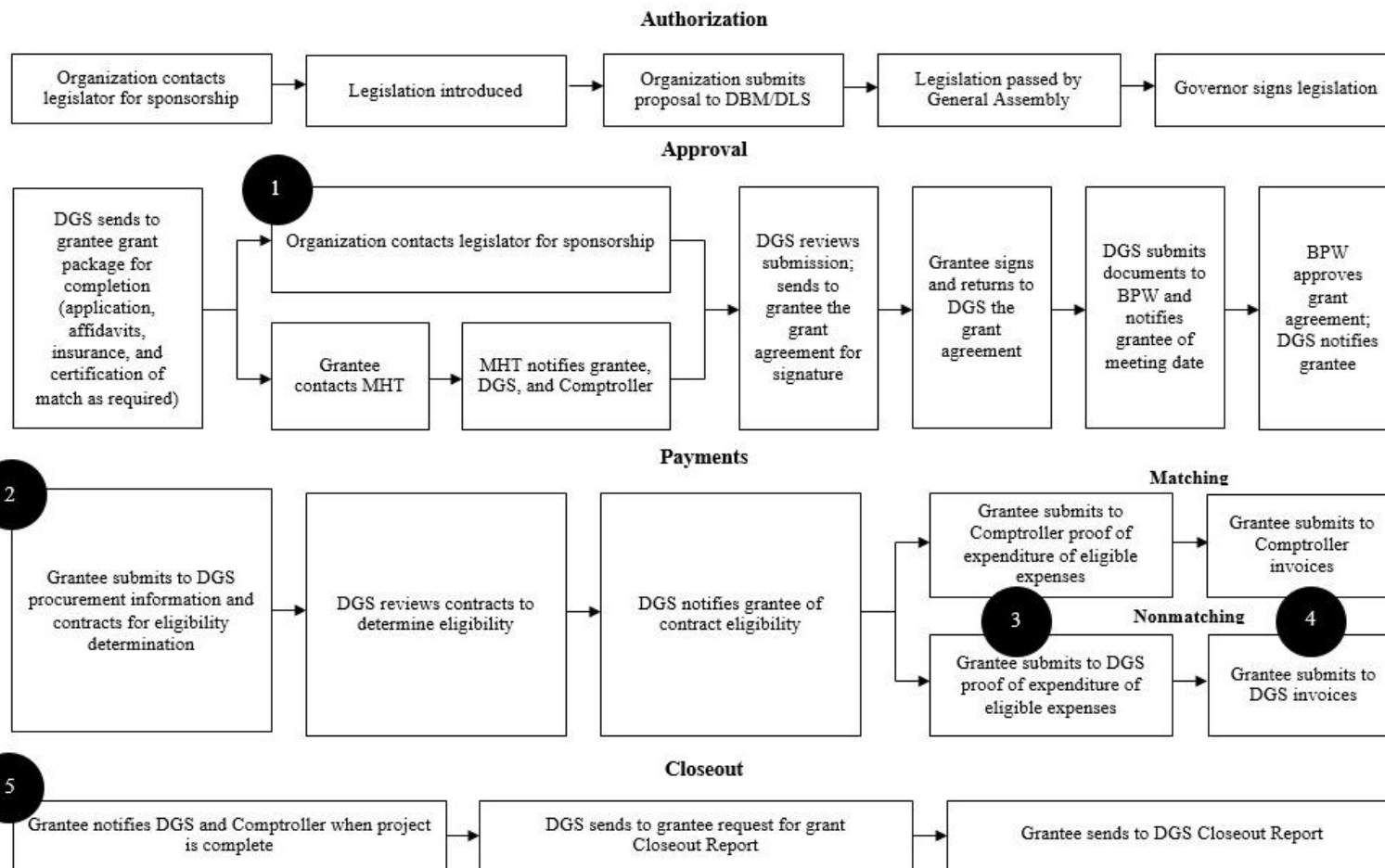
<u>Study Title</u>	<u>Description</u>	<u>Status</u>	<u>Comments</u>
Pimlico Phase 2	Pimlico is a privately owned horse racing track in Baltimore City that hosts the Preakness Stakes, which is the second race in the triple crown. The Phase 2 study focused on developing concepts for an improved venue for the Preakness Stakes and analyzed potential nonracing land-use opportunities that support year-round use of the site.	Study complete.	SB 987, the Racing and Community Development Act of 2020, has been introduced. The bill downsizes Pimlico renovations and supports renovations to Laurel Park in Anne Arundel County, which is owned by the same owners as Pimlico.
Baltimore City Circuit Court Alternate Use Study	Clarence J. Mitchell Jr. Courthouse is on 100 North Calvert Street in Baltimore City. The cornerstone was laid in 1896. There is an adjacent courthouse referred to as the Courthouse East. The buildings are in the central business district. Both the Mitchell Courthouse and Courthouse East are unique in design and configuration, and both courthouse buildings provide positive attributes in their potential for alternative uses requisite to the repurpose of the respective buildings.	Study complete.	The study concluded that the potential of alternative use programs ranked high includes applications of retail and office space. For the Courthouse East, potential for repurpose to fee simple residential condominiums is considered high as is the basement for a restaurant.
State Center Expression of Interest (EOI)	In furtherance of the Administration’s plan to proceed with an alternative redevelopment for the State Center Complex, the Maryland Stadium Authority (MSA) has proposed a three-step process consisting of an EOI, a Request for Information (RFI), and a Request for Proposal.	The Department of General Services (DGS) advises that work for the EOI has been completed.	DGS requested that MSA prepare a RFI in early 2020. This is pending budget committee review and comment.

ZA00 – Miscellaneous Capital Grant Programs

<p>Hagerstown Minor League Ballpark and Hagerstown Multiuse Sports and Events Facility Phase 2</p>	<p>Market and site assessment for the proposed ballpark would replace Municipal Stadium, which is home to the Hagerstown Suns, a Class A Minor League Baseball (MiLB) affiliate of the Washington Nationals. Municipal Stadium is one of the three oldest stadiums in all of MiLB.</p>	<p>Study complete. Hagerstown received \$300,000 in general obligation bonds in fiscal 2020.</p>	<p>MiLB and Major League Baseball (MLB) are renegotiating their agreement in calendar 2020. MLB has proposed ending affiliations with 42 MiLB franchises. Hagerstown is on the list. One of the perceived strengths of MiLB is stability, which may no longer be the case.</p>
<p>Ocean City Indoor Field House and Outdoor Field Complex</p>	<p>The proposal examines construction of an outdoor field complex and an indoor fieldhouse. These components do not need to be adjacent but, ideally, would be near one another. The scope of the outdoor complex is 8 to 10 rectangular fields on one property. No size was proposed for the indoor facility.</p>	<p>Study approved by the budget committees May 2019; completion June 2020.</p>	<p>These fields could host tournaments for out-of-town teams, generating economic activity as well as recreational activities.</p>
<p>Wicomico Youth and Civic Center Update 2012 Study</p>	<p>The Wicomico Youth and Civic Center includes a 30,000 square foot (SF) arena, a 10,000 SF secondary arena, and 10 meeting rooms. In 2012, MSA’s market and economic analysis recommended improvements, such as replacing seating, adding a mechanical curtain system, and improving amenities such as restrooms. The study also recommended adding 24,000 to 28,000 SF. This updates the 2012 study.</p>	<p>Study approved by the budget committees May 2019; completion June 2020.</p>	<p>None.</p>
<p>St. Mary’s County Indoor Field House and Multifield Sports and Events Facility Phase 2</p>	<p>The commissioners of St. Mary’s County have asked MSA to perform a market and economic analysis of a potential indoor field house and multi-field outdoor complex. The county advises that the fields could accommodate youth and amateur league sports.</p>	<p>Study approved by the budget committees in October 2019. Study completion anticipated in early 2021.</p>	<p>MSA advises that this study is the first step in the preliminary planning process.</p>

Source: Maryland Stadium Authority

Appendix 3 Capital Grants and Loans Process Chart



BPW: Board of Public Works
 DBM: Department of Budget and Management
 DGS: Department of General Services

DLS: Department of Legislative Services
 MHT: Maryland Historical Trust

Note: Black numbered circle indicates step number in Maryland Capital Grants booklet.

Source: Department of General Services