

HOUSE BILL 588

B1

1lr0106

By: The Speaker (By Request – Administration)

Introduced and read first time: January 20, 2021

Assigned to: Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2022)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2022, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01	Disparity Grants	
	General Fund Appropriation	148,018,397
A15000.02	Teacher Retirement Supplemental	
	Grants	
	General Fund Appropriation	27,658,661
A15000.03	Miscellaneous Grants	
	Special Fund Appropriation	1,220,000

SUMMARY

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



BUDGET BILL

1	Total General Fund Appropriation	175,677,058
2	Total Special Fund Appropriation	1,220,000
3		<hr/>
4	Total Appropriation	176,897,058
5		<hr/> <hr/>
6	GENERAL ASSEMBLY OF MARYLAND	
7	B75A01.01 Senate	
8	General Fund Appropriation	14,814,668
9	B75A01.02 House of Delegates	
10	General Fund Appropriation	28,404,583
11	B75A01.03 General Legislative Expenses	
12	General Fund Appropriation	1,378,883
13	DEPARTMENT OF LEGISLATIVE SERVICES	
14	B75A01.04 Office of Operations and Support	
15	Services	
16	General Fund Appropriation	18,496,981
17	B75A01.05 Office of Legislative Audits	
18	General Fund Appropriation	15,391,314
19	B75A01.06 Office of Program Evaluation and	
20	Government Accountability	
21	General Fund Appropriation	1,070,382
22	B75A01.07 Office of Policy Analysis	
23	General Fund Appropriation	24,884,280
24	SUMMARY	
25	Total General Fund Appropriation	104,441,091
26		<hr/> <hr/>

JUDICIARY

1
2 Provided that \$1,392,469 in general funds,
3 \$43,013 in special funds, and \$14,443 in
4 reimbursable funds are reduced to increase
5 the turnover rate to 2%. The Chief Judge is
6 authorized to allocate this reduction across
7 the Judiciary.

1

8 Further provided that \$4,776,357 in general
9 funds, \$296,999 in special funds, and
10 \$67,213 in reimbursable funds for fiscal
11 2022 general salary increases are reduced.
12 The Chief Judge is authorized to allocate
13 this reduction across the Judiciary.

2

14 Further provided that \$7,531,417 in general
15 funds, \$502,053 in special funds, and
16 \$113,598 in reimbursable funds for fiscal
17 2022 merit increases are reduced. The
18 Chief Judge is authorized to allocate this
19 reduction across the Judiciary.

3

20	C00A00.01 Court of Appeals	
21	General Fund Appropriation	14,215,886
22	C00A00.02 Court of Special Appeals	
23	General Fund Appropriation	14,280,480
24	C00A00.03 Circuit Court Judges	
25	General Fund Appropriation	78,755,898

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 C00A00.04 District Court
32 General Fund Appropriation, provided that
33 \$8,250,000 of the general fund
34 appropriation may be expended only for the
35 purpose of providing attorneys for required
36 representation at initial appearances
37 before District Court Commissioners
38 consistent with the holding of the Court of
39 Appeals in DeWolfe v. Richmond. Any

4

BUDGET BILL

4
cont

1	<u>funds not expended for this purpose shall</u>		
2	<u>revert to the General Fund</u>		224,316,272

5

C00A00.06 Administrative Office of the Courts

3
4 General Fund Appropriation, provided that
5 \$50,000 of the general fund appropriation
6 in the Judiciary Administrative Office of
7 the Courts made for the purposes of
8 administrative expenses may not be
9 expended until the Judiciary submits a
10 report on continuing legal education (CLE)
11 and pro bono requirements for barred
12 attorneys. This report should include the
13 following information:

14 (1) current CLE requirements in the
15 State of Maryland;

16 (2) the impact on increasing existing
17 CLE requirements;

18 (3) a comparison of Maryland CLE
19 requirements to Virginia and
20 Delaware; and

21 (4) the impact of establishing a pro
22 bono requirement for barred
23 attorneys in Maryland, including
24 how that compares to requirements
25 in Virginia and Delaware.

26 The report shall be submitted by July 1, 2021,
27 and the budget committees shall have 45
28 days from the date of the receipt of the
29 report to review and comment. Funds
30 restricted for this report may not be
31 transferred by budget amendment or
32 otherwise to any other purpose and shall be
33 reverted to the General Fund if the report
34 is not submitted

34		78,040,770	
35	Special Fund Appropriation	22,000,000	
36	Federal Fund Appropriation	321,265	100,362,035

38 Funds are appropriated in other agency
39 budgets to pay for services provided by this
40 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for
2 operating expenses in this program.

3 C00A00.07 Judiciary Units
4 General Fund Appropriation 3,699,406

5 C00A00.08 Thurgood Marshall State Law Library
6 General Fund Appropriation 4,001,737
7 Special Fund Appropriation 5,979 4,007,716

8
9 C00A00.09 Judicial Information Systems
10 General Fund Appropriation 57,366,832
11 Special Fund Appropriation 6,426,810 63,793,642

12
13 C00A00.10 Clerks of the Circuit Court
14 General Fund Appropriation 116,987,717
15 Special Fund Appropriation 21,113,068 138,100,785

16
17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 C00A00.12 Major Information Technology
23 Development Projects
24 Special Fund Appropriation 18,408,069

25 SUMMARY

26 Total General Fund Appropriation 591,664,998
27 Total Special Fund Appropriation 67,953,926
28 Total Federal Fund Appropriation 321,265

29
30 Total Appropriation 659,940,189
31

32 OFFICE OF THE PUBLIC DEFENDER

33 C80B00.01 General Administration
34 General Fund Appropriation 9,059,357

35 C80B00.02 District Operations

BUDGET BILL

1	General Fund Appropriation	88,238,058	
2	Special Fund Appropriation	313,764	
3	Federal Fund Appropriation	1,991,968	90,543,790
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	C80B00.03 Appellate and Inmate Services		
11	General Fund Appropriation		7,625,643

12	C80B00.04 Involuntary Institutionalization		
13	Services		
14	General Fund Appropriation		2,095,500

15 SUMMARY

16	Total General Fund Appropriation		107,018,558
17	Total Special Fund Appropriation		313,764
18	Total Federal Fund Appropriation		1,991,968
19			<hr/>

20	Total Appropriation		109,324,290
21			<hr/> <hr/>

22 OFFICE OF THE ATTORNEY GENERAL

23	C81C00.01 Legal Counsel and Advice		
24	General Fund Appropriation	5,900,319	
25	Special Fund Appropriation	3,210,790	9,111,109
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32	C81C00.04 Securities Division		
33	General Fund Appropriation	1,928,920	
34	Special Fund Appropriation	1,837,087	3,766,007
35		<hr/>	

36	C81C00.05 Consumer Protection Division		
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BUDGET BILL

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$700,000 contingent upon the enactment of		
4	legislation authorizing the use of		
5	Consumer Protection revenue for operating		
6	costs in this program	700,000	
7	Special Fund Appropriation	8,275,792	8,975,792
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	C81C00.06 Antitrust Division		
15	General Fund Appropriation		803,404

16	C81C00.09 Medicaid Fraud Control Unit		
17	General Fund Appropriation	1,353,275	
18	Federal Fund Appropriation	4,040,661	5,393,936
19		<hr/>	

20	C81C00.10 People’s Insurance Counsel Division		
21	Special Fund Appropriation		655,678

22	C81C00.12 Juvenile Justice Monitoring Program		
23	General Fund Appropriation		502,837

24	C81C00.14 Civil Litigation Division		
25	General Fund Appropriation	2,989,209	
26	Special Fund Appropriation	512,391	3,501,600
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	C81C00.15 Criminal Appeals Division		
34	General Fund Appropriation		3,089,050

35	C81C00.16 Criminal Investigation Division		
36	General Fund Appropriation		2,390,349

37 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 C81C00.17 Educational Affairs Division
 6 General Fund Appropriation 381,706

7 C81C00.18 Correctional Litigation Division
 8 General Fund Appropriation 508,624

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 C81C00.20 Contract Litigation Division

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 C81C00.21 Mortgage Foreclosure Settlement
 21 Program
 22 Special Fund Appropriation 456,478

23 SUMMARY

24 Total General Fund Appropriation 20,547,693
 25 Total Special Fund Appropriation 14,948,216
 26 Total Federal Fund Appropriation 4,040,661

27
 28 Total Appropriation 39,536,570
 29

30 OFFICE OF THE STATE PROSECUTOR

31 C82D00.01 General Administration
 32 General Fund Appropriation 1,753,765
 33

BUDGET BILL

1	C85E00.01 Administration and Appeals		
2	General Fund Appropriation		792,217
3			<u><u> </u></u>

PUBLIC SERVICE COMMISSION

5	C90G00.01 General Administration and Hearings		
6	Special Fund Appropriation		11,880,198

7	C90G00.02 Telecommunications, Gas and Water		
8	Division		
9	Special Fund Appropriation		560,722

10	C90G00.03 Engineering Investigations		
11	Special Fund Appropriation	1,643,101	
12	Federal Fund Appropriation	716,429	2,359,530
13		<u> </u>	

14	C90G00.04 Accounting Investigations		
15	Special Fund Appropriation		781,692

16	C90G00.05 Common Carrier Investigations		
17	Special Fund Appropriation		1,962,133

18	C90G00.06 Washington Metropolitan Area Transit		
19	Commission		
20	Special Fund Appropriation		469,705

21	C90G00.07 Electricity Division		
22	Special Fund Appropriation		544,596

23	C90G00.08 Public Utility Law Judge		
24	Special Fund Appropriation		1,000,527

25	C90G00.09 Staff Counsel		
26	Special Fund Appropriation		1,119,380

27	C90G00.10 Energy Analysis and Planning Division		
28	Special Fund Appropriation		763,545

SUMMARY

30	Total Special Fund Appropriation		20,725,599
31	Total Federal Fund Appropriation		716,429
32		<u> </u>	
33	Total Appropriation		21,442,028

BUDGET BILL

1		=====
2	OFFICE OF PEOPLE'S COUNSEL	
3	C91H00.01 General Administration	
4	Special Fund Appropriation	4,249,828
5		=====
6	SUBSEQUENT INJURY FUND	
7	C94I00.01 General Administration	
8	Special Fund Appropriation	2,467,367
9		=====
10	UNINSURED EMPLOYERS' FUND	
11	C96J00.01 General Administration	
12	Special Fund Appropriation	5,343,749
13		=====
14	WORKERS' COMPENSATION COMMISSION	
15	C98F00.01 General Administration	
16	Special Fund Appropriation	15,501,490
17	C98F00.02 Major Information Technology	
18	Development Projects	
19	Special Fund Appropriation	3,131,228
20	SUMMARY	
21	Total Special Fund Appropriation	18,632,718
22		=====

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	1,013,499

4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by the	
6	Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal 2022 when the regular	
9	appropriations are insufficient for the	
10	operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other purposes	
17	provided by law, when adequate provision	
18	for such contingencies or purposes has not	
19	been made in this budget.	
20	General Fund Appropriation	500,000

21	D05E01.05 Wetlands Administration	
22	General Fund Appropriation	231,184

23	D05E01.10 Miscellaneous Grants to Private	
24	Nonprofit Groups	
25	General Fund Appropriation	5,771,782

26	To provide annual grants to private groups	
27	and sponsors that have statewide	
28	implications and merit State support.	
29	Historic Annapolis Foundation	710,100
30	Maryland Zoo in Baltimore	4,949,182
31	Western Maryland Scenic Railroad	112,500

32	D05E01.15 Payments of Judgments Against the	
33	State	
34	General Fund Appropriation	4,127,309

SUMMARY

36	Total General Fund Appropriation	11,643,774
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BUDGET BILL

1	D10A01.01 General Executive Direction and		
2	Control		
3	General Fund Appropriation		11,789,130
4			<hr/> <hr/>
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	OFFICE OF THE DEAF AND HARD OF HEARING		
11	D11A04.01 Executive Direction		
12	General Fund Appropriation		437,821
13			<hr/> <hr/>
14	DEPARTMENT OF DISABILITIES		
15	D12A02.01 General Administration		
16	General Fund Appropriation	3,873,951	
17	Special Fund Appropriation	336,054	
18	Federal Fund Appropriation	513,175	4,723,180
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	D12A02.02 Telecommunications Access of		
26	Maryland		
27	Special Fund Appropriation		5,191,732
28	D12A02.03 Developmental Disabilities Council		
29	Federal Fund Appropriation		1,220,385
30	SUMMARY		
31	Total General Fund Appropriation		3,873,951
32	Total Special Fund Appropriation		5,527,786
33	Total Federal Fund Appropriation		1,733,560
34			<hr/>
35	Total Appropriation		11,135,297

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	4,989,264	
Federal Fund Appropriation	1,139,306	6,128,570

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program

Special Fund Appropriation		2,200,000
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D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector

Special Fund Appropriation		6,700,000
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D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Special Fund Appropriation		7,500,000
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D13A13.08 Renewable and Clean Energy Programs and Initiatives

Special Fund Appropriation, provided that \$23,000,000 of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office of Home Energy Programs to be used only for bill payment assistance and arrearage retirement for residential electric and natural gas

BUDGET BILL

1 customers. Funds not expended for this
 2 restricted purpose may not be transferred
 3 by budget amendment or otherwise to any
 4 other purpose and shall be canceled 42,681,132

5 SUMMARY

6	Total Special Fund Appropriation	64,070,396	
7	Total Federal Fund Appropriation	1,139,306	
8			<hr/>
9	Total Appropriation	65,209,702	<hr/> <hr/>

11 BOARDS, COMMISSIONS, AND OFFICES

12 D15A05.01 Survey Commissions
 13 General Fund Appropriation 121,600

14 D15A05.03 Governor’s Office of Small, Minority &
 15 Women Business Affairs
 16 General Fund Appropriation 1,384,981

17 D15A05.05 Governor’s Office of Community
 18 Initiatives
 19 General Fund Appropriation, provided that
 20 \$53,330 of this appropriation is contingent
 21 on the passage of legislation establishing a
 22 Coordinator of Autism Strategy within the
 23 Governor’s Office of Community Initiatives 2,525,186
 24 Special Fund Appropriation 208,380
 25 Federal Fund Appropriation 5,792,267 8,525,833
 26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 D15A05.06 State Ethics Commission
 33 General Fund Appropriation 913,107
 34 Special Fund Appropriation 423,620 1,336,727
 35

36 D15A05.07 Health Care Alternative Dispute
 37 Resolution Office

BUDGET BILL

1	General Fund Appropriation	480,431	
2	Special Fund Appropriation	14,704	495,135
3		<hr/>	

4	D15A05.20 State Commission on Criminal		
5	Sentencing Policy		
6	General Fund Appropriation		533,697

7	D15A05.22 Governor’s Grants Office		
8	General Fund Appropriation	243,848	
9	Special Fund Appropriation	60,000	303,848
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	D15A05.23 State Labor Relations Boards		
17	General Fund Appropriation		328,290

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	D15A05.24 Maryland State Board of Contract		
24	Appeals		
25	General Fund Appropriation		750,997

26	D15A05.25 Governor’s Coordinating Offices –		
27	Shared Services		
28	General Fund Appropriation		1,211,668

SUMMARY

30	Total General Fund Appropriation		8,493,805
31	Total Special Fund Appropriation		706,704
32	Total Federal Fund Appropriation		5,792,267
33			<hr/>

34	Total Appropriation		14,992,776
35			<hr/> <hr/>

BUDGET BILL

1	D16A06.01 Office of the Secretary of State		
2	General Fund Appropriation	2,443,588	
3	Special Fund Appropriation	1,250,822	3,694,410
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 HISTORIC ST. MARY'S CITY COMMISSION

11	D17B01.51 Administration		
12	General Fund Appropriation	3,634,810	
13	Special Fund Appropriation	689,093	
14	Federal Fund Appropriation	122,930	4,446,833
15		<hr/>	<hr/> <hr/>

16 GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

17 Provided that 2 regular positions (PIN 020543
18 and PIN 087450) may only be funded for
19 the purpose of reclassifying the positions
20 for the purposes of addressing staffing
21 deficiencies related to the oversight and
22 auditing of grants.

7

23 ADMINISTRATIVE HEADQUARTERS

24 D21A01.01 Administrative Headquarters

25 Provided that no funding provided under the
26 federal Victims of Crime Act (VOCA)
27 provided through the Governor's Office of
28 Crime Prevention, Youth, and Victim
29 Services (GOCPYVS) may be awarded to
30 state agencies, programs, or held in reserve
31 until each victim services provider who
32 received funding during fiscal 2020 or 2021
33 has been awarded funding at no less than
34 the same level as fiscal 2020 to continue
35 services to victims of crime during fiscal
36 2022.

8

37 Further provided that if funding under the

VOCA is reduced, funding shall be awarded in the following manner:

(1) victim services providers who received funding during fiscal 2020 or 2021 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and

(2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional federal funding becomes available as a result of COVID-19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non-State victim services providers who received funding during fiscal 2020 or 2021 and have the capacity to continue to provide services to victims.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2022 awards and no later than August 1, 2021, GOCPYVS reports to the budget committees on:

(1) each proposed grant award;

(2) how priority has been given to non-State victim services

1 providers;

2 (3) whether each grant is equal to fiscal
 3 2020 awards; and, if it is not, the
 4 identification of the difference in
 5 funding and justification for this
 6 difference; and

7 (4) the amount of VOCA funding held
 8 in reserve.

9 The budget committees shall have 45 days
 10 from the receipt of the report to review and
 11 comment. Funds not expended for this
 12 restricted purpose may not be transferred
 13 by budget amendment or otherwise to any
 14 other purpose and shall revert to the
 15 General Fund if the report is not
 16 submitted.

17 Further provided that \$500,000 of the general
 18 fund appropriation for the purposes of
 19 administration may not be expended until
 20 GOCPYVS submits a report by November
 21 1, 2021, regarding the federal VOCA
 22 funding. The report should include:

23 (1) total active VOCA grant awards as
 24 of January 1, 2021, including grant
 25 number, implementing agency,
 26 project title, start date, end date,
 27 amount of award, jurisdiction of
 28 implementation, and the brief
 29 description/abstract of the grant;

30 (2) for each VOCA grant award in item
 31 (1) and for any other VOCA grant
 32 awards made subsequently, a
 33 description of whether for the
 34 federal fiscal year beginning
 35 October 1, 2021, the award was
 36 continued, awarded, or otherwise
 37 funded, including the grant
 38 number, implementing agency,
 39 project title, start date, end date,
 40 amount of award, jurisdiction of
 41 implementation, and the brief

- 1 description/abstract of the grant;
- 2 (3) for each VOCA grant award in
3 items (1) and (2) identification of
4 any decrease or other change in
5 victim services funding between
6 items (1) and (2), the justification
7 for each grant award change, and
8 the impact on the continuity of
9 crime victim services;
- 10 (4) the amount of unexpended funds
11 for each open three-year VOCA
12 grant, and the reason funds are
13 unexpended, including whether
14 they are held in reserve for future
15 grants;
- 16 (5) identification of the respective
17 amount of funds expended for the
18 purpose of direct provision of
19 services, administration, and that
20 which went unobligated for the
21 federal fiscal 2015, 2016, 2017, and
22 2018 three-year funding cycles;
- 23 (6) identification of the legislative
24 appropriation for VOCA and the
25 actual level of spending for each
26 State fiscal year, beginning with
27 State fiscal 2015 through 2021; and
- 28 (7) identification of any decrease or
29 other change between the
30 legislative appropriation for VOCA
31 and the actual level of spending for
32 VOCA for each State fiscal year
33 identified in item (6), and the
34 reason for any and all disparities
35 that may exist between the
36 legislative appropriation and the
37 actual spending level.

38 Further provided that \$500,000 of the general
39 fund appropriation made for the purposes
40 of administration may not be expended
41 until GOCPYVS publishes the total

1 amount of funding from federal VOCA
 2 funds on GOCPYVS's website, including
 3 funds available from prior years and
 4 including the specific amounts held in
 5 reserve from each federal three-year
 6 award. GOCPYVS shall provide the budget
 7 committees with a letter, no later than
 8 November 1, 2021, indicating that this data
 9 has been made available on its website and
 10 provides the web address to this data. The
 11 budget committees shall have 45 days from
 12 the receipt of the report to review and
 13 comment. Funds not expended for this
 14 restricted purpose may not be transferred
 15 by budget amendment or otherwise to any
 16 other purpose and shall revert to the
 17 General Fund if the report is not
 18 submitted.

19 Further provided that GOCPYVS is
 20 authorized to process a budget amendment
 21 recognizing additional federal funds to
 22 restore funding cuts to victim services
 23 providers if additional State or federal
 24 funding becomes available as a result of
 25 COVID relief or changes in the federal
 26 VOCA allocations to states or otherwise.

27 Further provided that it is the intent of the
 28 budget committees that the primary
 29 purpose of the programs funded through
 30 the VOCA grant awards be to ensure
 31 continuity of trauma-informed,
 32 high-quality services for victims of crime
 33 as the COVID pandemic progresses.

34 General Fund Appropriation, provided that
 35 \$300,000 of this appropriation made for the
 36 purpose of agency administration may not
 37 be expended for that purpose but instead
 38 may be used only to contract and consult
 39 with a private accounting firm for the
 40 purposes of performing a fiscal audit of the
 41 Governor's Office of Crime Prevention,
 42 Youth, and Victim Services (GOCPYVS)
 43 grants management processes and all
 44 grants budgeted within its fiscal 2020 and

1 2021 legislative appropriations.

2 Further provided that an additional \$100,000
3 of this appropriation made for the purpose
4 of administration may not be expended
5 until GOCPYVS submits a report to the
6 Governor and the budget committees
7 detailing the following:

8 (1) the findings of this audit;

9 (2) an explanation of the corrective
10 actions taken by GOCPYVS to
11 address the findings of the audit
12 identified in item (1);

13 (3) the fiscal 2020 legislative
14 appropriation and fiscal 2020
15 actual expenditure for all general,
16 special, and federal fund grants
17 budgeted within GOCPYVS; and

18 (4) the fiscal 2021 legislative
19 appropriation and fiscal 2021
20 actual expenditure for all general,
21 special, and federal fund grants
22 budgeted within GOCPYVS.

23 The report shall be submitted by December 31,
24 2021, and the budget committees shall
25 have 45 days from the receipt of the report
26 to review and comment. Funds restricted
27 pending the receipt of a report may not be
28 transferred by budget amendment or
29 otherwise to any other purpose and shall
30 revert to the General Fund if the report is
31 not submitted to the budget committees ...

32	Special Fund Appropriation	3,445,986	
33	Federal Fund Appropriation	10,237,688	
34		4,427,939	57,111,613

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

BUDGET BILL

1	D21A01.02 Local Law Enforcement Grants	
2	General Fund Appropriation	43,715,695
3	D21A01.03 State Aid for Police Protection	
4	General Fund Appropriation	74,592,937
5	D21A01.04 Violence Intervention and Prevention	
6	Program	
7	General Fund Appropriation, <u>provided that</u>	
8	<u>this appropriation made for the purpose of</u>	
9	<u>funding mandated grants within the</u>	
10	<u>Maryland Violence Intervention and</u>	
11	<u>Prevention Program (VIPP) is reduced by</u>	
12	<u>\$1,660,000. The Governor's Office of Crime</u>	
13	<u>Prevention, Youth, and Victim Services is</u>	
14	<u>authorized to submit a budget amendment</u>	
15	<u>recognizing an equivalent amount of</u>	
16	<u>special funds available from the VIPP fund</u>	
17	<u>balance to offset this reduction</u>	1,660,000
18	D21A01.05 Baltimore City Crime Prevention	
19	Initiative	
20	General Fund Appropriation	5,038,800
21	D21A01.06 Maryland Statistical Analysis Center	
22	Federal Fund Appropriation	63,914

SUMMARY

24	Total General Fund Appropriation	128,453,418
25	Total Special Fund Appropriation	10,237,688
26	Total Federal Fund Appropriation	43,491,853
27		<hr/>
28	Total Appropriation	182,182,959
29		<hr/> <hr/>

CHILDREN'S SERVICES UNIT

31	D21A02.01 Children and Youth Division	
32	General Fund Appropriation	1,008,345
33	Federal Fund Appropriation	97,259
34		1,105,604
		<hr/> <hr/>

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit

1	General Fund Appropriation	1,929,322	
2	Special Fund Appropriation	2,387,532	
3	Federal Fund Appropriation	1,700,000	6,016,854
4		<hr/>	<hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

6	D21A05.01 Maryland Criminal Intelligence		
7	Network		
8	General Fund Appropriation		6,784,017
9			<hr/>

DEPARTMENT OF AGING

D26A07.01 General Administration
 General Fund Appropriation, provided that \$100,000 of this appropriation for general administration may not be expended until the Maryland Department of Aging (MDOA) submits two reports to the budget committees analyzing waitlists and the current administration and utilization of MDOA's two recently-created programs: the Community for Life (CFL) program; and the Durable Medical Equipment Reuse Program (DME). The first report shall include the following data as of July 1, 2021, and the second report shall include the following data as of January 1, 2022:

(1) for all MDOA programs with waitlists, the number of individuals on the waitlist, by program, by Area Agency on Aging;

(2) membership totals of each CFL program, the amount of funding each CFL was originally granted, the date each grant period commenced, the amount each CFL has expended to date, the amount of the State grant that is unencumbered to date, and the amount of funding, by source, that each grantee received to date from other sources to support operating expenses of the CFL program;

1 (3) the number of pieces of durable
 2 medical equipment collected
 3 through DME, the dollar value of
 4 the equipment in inventory, the
 5 number of pieces of equipment
 6 distributed, and the dollar value of
 7 equipment distributed; and

8 (4) for both CFL and DME,
 9 demographic data, by program,
 10 indicating the number of
 11 individuals utilizing each program
 12 of each age, racial group, gender
 13 identification, zip code, and annual
 14 household income.

15 The first report shall be submitted by August
 16 1, 2021. The second report shall be
 17 submitted by February 1, 2022, and the
 18 committees shall have 45 days from the
 19 date of receipt of the second report to
 20 review and comment. Funds restricted
 21 pending the receipt of the report may not
 22 be transferred by budget amendment or
 23 otherwise to any other purpose and shall
 24 revert to the General Fund if the report is
 25 not submitted

25	Special Fund Appropriation	2,348,461	
26	Federal Fund Appropriation	561,173	
27		2,388,373	5,298,007
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	D26A07.02 Senior Citizens Activities Centers		
35	Operating Fund		
36	General Fund Appropriation		764,888

37 D26A07.03 Community Services
 38 General Fund Appropriation, provided that
 39 \$250,000 of this appropriation made for the
 40 purpose of Durable Medical Equipment
 41 Reuse Program may not be expended for

12
cont

1 that purpose but instead shall be
 2 distributed to the Area Agencies on Aging
 3 to reduce waitlists in other State programs,
 4 such as the Senior Care Program or the
 5 Senior Assisted Living Subsidy Program.
 6 Funds not expended for this restricted
 7 purpose may not be transferred by budget
 8 amendment or otherwise to any other
 9 purpose and shall revert to the General
 10 Fund

~~23,635,025~~

23,335,025

Federal Fund Appropriation

33,676,587

~~57,311,612~~

57,011,612

13

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 D26A07.04 Senior Call-Check Service and
 21 Notification Program
 22 Special Fund Appropriation

614,519

SUMMARY

24 Total General Fund Appropriation
 25 Total Special Fund Appropriation
 26 Total Federal Fund Appropriation

26,448,374

1,175,692

36,064,960

28 Total Appropriation

63,689,026

MARYLAND COMMISSION ON CIVIL RIGHTS

31 D27L00.01 General Administration

32 General Fund Appropriation

2,372,495

33 Special Fund Appropriation

95,000

34 Federal Fund Appropriation

1,214,390

3,681,885

MARYLAND STADIUM AUTHORITY

37 D28A03.02 Maryland Stadium Facilities Fund

38 Special Fund Appropriation

15,233,033

BUDGET BILL

1	D28A03.41 General Administration	
2	Funds are appropriated in the agency's budget	
3	to pay for services provided by this	
4	program. Authorization is hereby granted	
5	to use these receipts as special funds for	
6	operating expenses in this program.	
7	D28A03.55 Baltimore Convention Center	
8	General Fund Appropriation	8,116,653
9	D28A03.58 Ocean City Convention Center	
10	General Fund Appropriation	2,848,794
11	D28A03.59 Montgomery County Conference	
12	Center	
13	General Fund Appropriation	1,556,000
14	D28A03.60 Hippodrome Performing Arts Center	
15	General Fund Appropriation	1,383,004
16	D28A03.66 Baltimore City Public Schools	
17	Construction Financing Fund	
18	Special Fund Appropriation	20,000,000
19	D28A03.68 Baltimore City CORE	
20	Funds are appropriated in other agency	
21	budgets to pay for services provided by this	
22	program. Authorization is hereby granted	
23	to use these receipts as special funds for	
24	operating expenses in this program.	
25	D28A03.69 Racing and Community Development	
26	Financing Fund	
27	Special Fund Appropriation	17,000,000
28	SUMMARY	
29	Total General Fund Appropriation	13,904,451
30	Total Special Fund Appropriation	52,233,033
31		
32	Total Appropriation	66,137,484
33		

STATE BOARD OF ELECTIONS

2	D38I01.01 General Administration		
3	General Fund Appropriation	5,369,457	
4	Special Fund Appropriation	156,883	5,526,340
5		<hr/>	
6	D38I01.02 Help America Vote Act		
7	General Fund Appropriation	9,200,572	
8	Special Fund Appropriation	16,942,225	
9	Federal Fund Appropriation	1,326,758	27,469,555
10		<hr/>	
11	D38I01.03 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation		11,347,959

SUMMARY

15	Total General Fund Appropriation		14,570,029
16	Total Special Fund Appropriation		28,447,067
17	Total Federal Fund Appropriation		1,326,758
18			<hr/>
19	Total Appropriation		44,343,854
20			<hr/> <hr/>

DEPARTMENT OF PLANNING

22	D40W01.01 Operations Division		
23	General Fund Appropriation		3,646,323
24	D40W01.02 State Clearinghouse		
25	General Fund Appropriation		293,199
26	D40W01.03 Planning Data and Research		
27	General Fund Appropriation		2,836,102

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	D40W01.04 Planning Coordination		
34	General Fund Appropriation	1,720,282	
35	Federal Fund Appropriation	60,880	1,781,162

BUDGET BILL

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	D40W01.07 Management Planning and		
8	Educational Outreach		
9	General Fund Appropriation	1,143,819	
10	Special Fund Appropriation	6,254,221	
11	Federal Fund Appropriation	266,790	7,664,830
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D40W01.08 Museum Services		
19	General Fund Appropriation	2,168,941	
20	Special Fund Appropriation	538,950	
21	Federal Fund Appropriation	209,408	2,917,299
22			
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	D40W01.09 Research Survey and Registration		
29	General Fund Appropriation	939,082	
30	Special Fund Appropriation	88,825	
31	Federal Fund Appropriation	263,102	1,291,009
32			
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		
38	D40W01.10 Preservation Services		
39	General Fund Appropriation	785,868	

BUDGET BILL

1	Special Fund Appropriation	313,980	
2	Federal Fund Appropriation	299,186	1,399,034
3		<hr/>	
4	D40W01.11 Historic Preservation – Capital		
5	Appropriation		
6	Special Fund Appropriation		300,000
7	D40W01.12 Maryland Historic Revitalization Tax		
8	Credit		
9	General Fund Appropriation	7,000,000	
10	Special Fund Appropriation	2,000,000	9,000,000
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		20,533,616
14	Total Special Fund Appropriation		9,495,976
15	Total Federal Fund Appropriation		1,099,366
16			<hr/>
17	Total Appropriation		31,128,958
18			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

21	D50H01.01 Administrative Headquarters		
22	General Fund Appropriation	4,114,451	
23	Special Fund Appropriation	39,976	
24	Federal Fund Appropriation	707,651	4,862,078
25		<hr/>	
26	D50H01.02 Air Operations and Maintenance		
27	General Fund Appropriation	642,407	
28	Federal Fund Appropriation	3,906,773	4,549,180
29		<hr/>	
30	D50H01.03 Army Operations and Maintenance		
31	General Fund Appropriation	4,039,745	
32	Special Fund Appropriation	121,991	
33	Federal Fund Appropriation	9,649,856	13,811,592
34		<hr/>	
35	D50H01.05 State Operations		
36	General Fund Appropriation	2,916,379	

BUDGET BILL

1	Federal Fund Appropriation	3,737,517	6,653,896
2		<hr/>	
3	D50H01.06 Maryland Emergency Management		
4	Agency		
5	General Fund Appropriation	2,347,927	
6	Special Fund Appropriation	19,325,000	
7	Federal Fund Appropriation	35,342,646	57,015,573
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

SUMMARY

15	Total General Fund Appropriation		14,060,909
16	Total Special Fund Appropriation		19,486,967
17	Total Federal Fund Appropriation		53,344,443
18			<hr/>
19	Total Appropriation		86,892,319
20			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

22	D53T00.01 General Administration		
23	Special Fund Appropriation	16,969,235	
24	Federal Fund Appropriation	2,184,136	19,153,371
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

32	D55P00.01 Service Program		
33	General Fund Appropriation	1,823,927	
34	Special Fund Appropriation	1,307	1,825,234
35		<hr/>	

36 D55P00.02 Cemetery Program

BUDGET BILL

1	General Fund Appropriation	4,105,589	
2	Special Fund Appropriation	1,005,400	
3	Federal Fund Appropriation	1,677,123	6,788,112
4		<hr/>	

5	D55P00.03 Memorials and Monuments Program		
6	General Fund Appropriation		411,022

7	D55P00.05 Veterans Home Program		
8	General Fund Appropriation	3,474,833	
9	Special Fund Appropriation	3,090,456	
10	Federal Fund Appropriation	20,196,469	26,761,758
11		<hr/>	

12	D55P00.08 Executive Direction		
13	General Fund Appropriation		1,343,661

14	D55P00.11 Outreach and Advocacy		
15	General Fund Appropriation		306,443

16 SUMMARY

17	Total General Fund Appropriation		11,465,475
18	Total Special Fund Appropriation		4,097,163
19	Total Federal Fund Appropriation		21,873,592
20			<hr/>

21	Total Appropriation		37,436,230
22			<hr/> <hr/>

23 STATE ARCHIVES

24	D60A10.01 Archives		
25	General Fund Appropriation	6,105,809	
26	Special Fund Appropriation	2,327,137	8,432,946
27		<hr/>	

28	D60A10.02 Artistic Property		
29	General Fund Appropriation	376,381	
30	Special Fund Appropriation	36,328	412,709
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation		6,482,190
34	Total Special Fund Appropriation		2,363,465
35			<hr/>

BUDGET BILL

1	Total Appropriation		8,845,655
2			<u><u>8,845,655</u></u>
3	MARYLAND HEALTH BENEFIT EXCHANGE		
4	D78Y01.01 Maryland Health Benefit Exchange		
5	Special Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$3,000,000 contingent upon the enactment		
8	of legislation altering the mandate for the		
9	Maryland Health Benefit Exchange	22,627,773	
10	Federal Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$4,156,408 contingent upon the enactment		
13	of legislation altering the mandate for the		
14	Maryland Health Benefit Exchange	21,760,386	44,388,159
15		<u>21,760,386</u>	
16	D78Y01.02 Information Technology Operations		
17	Special Fund Appropriation	12,372,227	
18	Federal Fund Appropriation	26,755,188	39,127,415
19		<u>26,755,188</u>	
20	D78Y01.03 Reinsurance Program		
21	Federal Fund Appropriation		377,940,000
22	SUMMARY		
23	Total Special Fund Appropriation		35,000,000
24	Total Federal Fund Appropriation		426,455,574
25			<u>426,455,574</u>
26	Total Appropriation		461,455,574
27			<u><u>461,455,574</u></u>
28	MARYLAND INSURANCE ADMINISTRATION		
29	INSURANCE ADMINISTRATION AND REGULATION		
30	D80Z01.01 Administration and Operations		
31	Special Fund Appropriation		32,937,842
32	D80Z01.02 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		118,000

SUMMARY

Total Special Fund Appropriation	33,055,842
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation	128,000
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Special Fund Appropriation	501,703	629,703
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OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation	52,399
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND
OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	4,827,312	
5		<u>3,799,162</u>	
6	Special Fund Appropriation	1,005,200	5,832,512
7		<u>907,430</u>	<u>4,706,592</u>
8		<hr/>	
9	E00A01.02 Financial and Support Services		
10	General Fund Appropriation	2,919,916	
11	Special Fund Appropriation	513,400	3,433,316
12		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

19	Total General Fund Appropriation		6,719,078
20	Total Special Fund Appropriation		1,420,830
21			<hr/>
22	Total Appropriation		8,139,908
23			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

25	E00A02.01 Accounting Control and Reporting		
26	General Fund Appropriation		5,440,003
27			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

29	E00A03.01 Estimating of Revenues		
30	General Fund Appropriation		1,360,195
31			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

33	E00A04.01 Revenue Administration		
34	General Fund Appropriation	29,994,656	

BUDGET BILL

1	Special Fund Appropriation	5,154,933	35,149,589
2		<hr/>	
3	E00A04.02 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation		13,651,041
6			
7	Total General Fund Appropriation		29,994,656
8	Total Special Fund Appropriation		18,805,974
9			<hr/>
10	Total Appropriation		48,800,630
11			<hr/> <hr/>

SUMMARY

COMPLIANCE DIVISION

13	E00A05.01 Compliance Administration		
14	General Fund Appropriation	23,319,620	
15	Special Fund Appropriation	12,043,616	35,363,236
16		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

18	E00A06.01 Field Enforcement Administration		
19	Special Fund Appropriation		4,297,278
20			<hr/> <hr/>

CENTRAL PAYROLL BUREAU

22	E00A09.01 Payroll Management		
23	General Fund Appropriation	3,291,194	
24	Special Fund Appropriation	173,075	3,464,269
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

32 E00A10.01 Annapolis Data Center Operations

33 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	E00A10.02 Comptroller IT Services		
6	General Fund Appropriation	18,474,997	
7	Special Fund Appropriation	3,173,949	21,648,946
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 **ALCOHOL AND TOBACCO COMMISSION**

15	E17A01.01 Administration and Enforcement		
16	General Fund Appropriation		3,575,005
17			<hr/> <hr/>

18 **STATE TREASURER'S OFFICE**

19 **TREASURY MANAGEMENT**

20	E20B01.01 Treasury Management		
21	General Fund Appropriation	6,643,010	
22	Special Fund Appropriation	1,019,952	7,662,962
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 **SUMMARY**

30	Total General Fund Appropriation		6,643,010
31	Total Special Fund Appropriation		1,019,952
32			<hr/>
33	Total Appropriation		7,662,962
34			<hr/> <hr/>

35 **INSURANCE PROTECTION**

BUDGET BILL

1	General Fund Appropriation, provided that		
2	this appropriation shall be reduced by		
3	\$294,379 contingent upon the enactment of		
4	legislation changing the funding formula		
5	for the State Department of Assessments		
6	and Taxation's Office of Information		
7	Technology program. Authorization is		
8	granted to process a special fund budget		
9	amendment of \$294,379 to use the special		
10	fund revenue to replace the		
11	aforementioned general fund amount	1,471,893	
12	Special Fund Appropriation	1,471,893	2,943,786
13		<hr/>	
14	E50C00.05 Business Property Valuation		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$293,222 contingent upon the enactment of		
18	legislation changing the funding formula		
19	for the State Department of Assessments		
20	and Taxation's Business Property		
21	Valuation program. Authorization is		
22	granted to process a special fund budget		
23	amendment of \$293,222 to use the special		
24	fund revenue to replace the		
25	aforementioned general fund amount	1,466,108	
26	Special Fund Appropriation	1,466,108	2,932,216
27		<hr/>	
28	E50C00.06 Tax Credit Payments		
29	General Fund Appropriation		93,707,757
30	E50C00.08 Property Tax Credit Programs		
31	General Fund Appropriation	2,217,373	
32	Special Fund Appropriation	1,228,032	3,445,405
33		<hr/>	
34	E50C00.09 Major Information Technology		
35	Development Projects		
36	Special Fund Appropriation		2,000,000
37	E50C00.10 Charter Unit		
38	General Fund Appropriation	78,387	
39	Special Fund Appropriation	6,309,157	6,387,544
40		<hr/>	

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		119,396,074
2	Total Special Fund Appropriation		29,747,517
3			<hr/>
4	Total Appropriation		149,143,591
5			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

7	E75D00.01 Administration and Operations		
8	Special Fund Appropriation		87,639,279
9			<u>84,639,279</u>
10	E75D00.02 Video Lottery Terminal and Gaming		
11	Operations		
12	General Fund Appropriation	6,380,609	
13	Special Fund Appropriation	11,743,735	18,124,344
14		<hr/>	

15

SUMMARY

16	Total General Fund Appropriation		6,380,609
17	Total Special Fund Appropriation		96,383,014
18			<hr/>
19	Total Appropriation		102,763,623
20			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

22	E80E00.01 Property Tax Assessment Appeals		
23	Boards		
24	General Fund Appropriation		1,012,036
25			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	2,891,590

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,410,223

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	19,820,742

SUMMARY

18	Total General Fund Appropriation	4,301,813
19	Total Special Fund Appropriation	19,820,742

21	Total Appropriation	24,122,555
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction	
25	General Fund Appropriation	2,631,212

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	F10A02.02 Division of Employee Benefits	
----	---	--

32 Funds will be transferred from the Employees'
33 and Retirees' Health Insurance
34 Non-Budgeted Fund Accounts to pay for

BUDGET BILL

1 administration services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 F10A02.04 Division of Personnel Services
6 General Fund Appropriation 2,445,330

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 F10A02.06 Division of Classification and Salary
13 General Fund Appropriation 1,975,571

14 F10A02.07 Division of Recruitment and
15 Examination
16 General Fund Appropriation 1,024,286

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 F10A02.08 Statewide Expenses
23 General Fund Appropriation, provided that
24 funds appropriated for Cost of Living
25 Adjustments (COLA), State Law
26 Enforcement Officers Labor Alliance
27 bargaining agreement provisions, bonuses,
28 Maryland Department of Health salary
29 increases, and Annual Salary Review
30 (ASR) may be transferred to programs of
31 other State agencies 138,826,158

32 Special Fund Appropriation, provided that
33 funds appropriated for Cost of Living
34 Adjustments (COLA), State Law
35 Enforcement Officers Labor Alliance
36 bargaining agreement provisions, bonuses,
37 electric vehicles, and Annual Salary
38 Review (ASR) may be transferred to
39 programs of other State agencies..... 23,387,320

40 Federal Fund Appropriation, provided that
41 funds appropriated for Cost of Living

BUDGET BILL

1	Adjustments (COLA), State Law		
2	Enforcement Officers Labor Alliance		
3	bargaining agreement provisions, and		
4	Annual Salary Review (ASR) may be		
5	transferred to programs of other State		
6	agencies	10,945,543	173,159,021
7			

8 F10A02.09 SmartWork
 9 General Fund Appropriation, provided that
 10 \$1,500,000 of this appropriation made for
 11 the purpose of the SmartWork program
 12 may not be expended for that purpose but
 13 instead shall be used only to provide a
 14 grant to the Baltimore Symphony
 15 Orchestra. Funds not expended for this
 16 restricted purpose may not be transferred
 17 by budget amendment or otherwise to any
 18 other purpose and shall revert to the
 19 General Fund.

16

20 Further provided that \$500,000 of this
 21 appropriation made for the purpose of the
 22 SmartWork program may not be expended
 23 for that purpose but instead shall be used
 24 only to provide grants to businesses
 25 impacted by the construction of the Purple
 26 Line Light Rail Project in Montgomery and
 27 Prince George’s counties. Funds not
 28 expended for this restricted purpose may
 29 not be transferred by budget amendment or
 30 otherwise to any other purpose and shall
 31 revert to the General Fund 2,000,000

17

32	SUMMARY	
33	Total General Fund Appropriation	148,902,557
34	Total Special Fund Appropriation	23,387,320
35	Total Federal Fund Appropriation	10,945,543
36		
37	Total Appropriation	183,235,420
38		

39 OFFICE OF BUDGET ANALYSIS

40 F10A05.01 Budget Analysis and Formulation

BUDGET BILL

1	General Fund Appropriation	5,187,175	
2	Special Fund Appropriation	574,683	5,761,858
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

10	F10A06.01 Capital Budget Analysis and		
11	Formulation		
12	General Fund Appropriation		1,231,320
13			<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

16	F50A01.01 Major Information Technology		
17	Development Project Fund		
18	General Fund Appropriation, provided that		
19	funds appropriated herein for Major		
20	Information Technology Development		
21	projects may be transferred to programs of		
22	the respective financial agencies	82,982,869	
23	Special Fund Appropriation, provided that		
24	funds appropriated herein for Major		
25	Information Technology Development		
26	projects may be transferred to programs of		
27	the respective financial agencies	4,300,000	87,282,869
28		<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

30	F50B04.01 State Chief of Information Technology		
31	General Fund Appropriation		13,734,537

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

37 F50B04.02 Security

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 F50B04.03 Application Systems Management

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 F50B04.04 Infrastructure

13 Special Fund Appropriation 1,959,081

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 F50B04.05 Chief of Staff

20 General Fund Appropriation 1,480,984

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 F50B04.07 Radio

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 **SUMMARY**

33 Total General Fund Appropriation 15,215,521
 34 Total Special Fund Appropriation 1,959,081

35

BUDGET BILL

1 Total Appropriation

17,174,602

=====

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		2,440,087
5	H00A01.02 Administration		
6	General Fund Appropriation		2,176,481

SUMMARY

8	Total General Fund Appropriation		4,616,568
---	--	--	-----------

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	11,051,395	
13	Special Fund Appropriation	105,689	
14	Federal Fund Appropriation	353,052	11,510,136

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation, provided that		
24	\$383,000 of this appropriation shall be		
25	reduced contingent upon the enactment of		
26	legislation altering the mandated level of		
27	funding provided to the City of Annapolis		
28	as a Payment in Lieu of Taxes	33,312,485	
29	Special Fund Appropriation	382,208	
30	Federal Fund Appropriation	1,127,992	34,822,685

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

1 H00C01.04 Saratoga State Center

2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 H00C01.07 Parking Facilities

14 General Fund Appropriation 1,661,524

15 SUMMARY

16 Total General Fund Appropriation 34,974,009
 17 Total Special Fund Appropriation 382,208
 18 Total Federal Fund Appropriation 1,127,992

19
 20 Total Appropriation 36,484,209
 21

22 OFFICE OF PROCUREMENT AND LOGISTICS

23 H00D01.01 Procurement and Logistics

24 General Fund Appropriation 7,443,917
 25 Special Fund Appropriation 1,015,359 8,459,276
 26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 OFFICE OF REAL ESTATE

33 H00E01.01 Real Estate Management

34 General Fund Appropriation 1,439,442

BUDGET BILL

1	Special Fund Appropriation	434,176	1,873,618
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

9	H00G01.01 Facilities Planning, Design and		
10	Construction		
11	General Fund Appropriation, provided that		
12	the amount appropriated herein for		
13	Maryland Environmental Service critical		
14	maintenance projects shall be transferred		
15	to the appropriate State facility effective		
16	July 1, 2021	15,591,705	
17	Special Fund Appropriation	730,974	16,322,679
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 BUSINESS ENTERPRISE ADMINISTRATION

25	H00H01.01 Business Enterprise		
26	General Fund Appropriation	3,051,935	
27	Special Fund Appropriation	992,683	4,044,618
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,057.5 positions and
18 115.0 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2022. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore/Washington
33 International Thurgood Marshall
34 Airport, that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

1 position to be filled above the regular
 2 position ceiling approved by the Board of
 3 Public Works shall count against the Rule
 4 of 100 imposed by the General Assembly.
 5 The establishment of new jobs or positions
 6 of employment not authorized in the fiscal
 7 2022 budget shall be subject to Section
 8 7-236 of the State Finance and
 9 Procurement Article and the Rule of 100.

10 THE SECRETARY'S OFFICE

11 J00A01.01 Executive Direction

12 Special Fund Appropriation, provided that
 13 \$500,000 of this appropriation made for the
 14 purpose of departmental administration
 15 may not be expended until the Maryland
 16 Transit Administration (MTA) submits two
 17 reports to the budget committees on the
 18 results of the solicitation for a replacement
 19 design-build contractor for the Purple Line
 20 Light Rail project. The first report shall
 21 include information on:

22 (1) the number of firms shortlisted
 23 through the request for
 24 qualifications process;

25 (2) the number of proposals received in
 26 response to the request for
 27 proposals;

28 (3) the details of the selected company
 29 or design-build team;

30 (4) a description of and timeline for the
 31 transition of project management
 32 responsibilities from MTA to the
 33 new design-build contractor; and

34 (5) a summary of revisions being
 35 proposed to the public-private
 36 partnership (P3) agreement
 37 including:

38 (a) the revised project cost
 39 estimate;

1 (b) the revised project schedule
2 showing remaining
3 milestones and estimated
4 start date of revenue service;

5 (c) details of the financing
6 revisions and changes to the
7 availability payments;

8 (d) an accounting of the revised
9 cost sharing among the
10 federal, State, local and
11 Concessionaire showing the
12 revised amount each source
13 is providing and the amount
14 from each source expended to
15 date; and

16 (e) a summary of significant
17 changes to the P3 agreement
18 not included in any item
19 above.

20 The second report shall provide an update of
21 the information required under items (4)
22 and (5). The first report shall be submitted
23 at least 14 days prior to seeking approval of
24 modifications to the P3 agreement and the
25 second report shall be provided on
26 February 15, 2022. Half of the restricted
27 funds shall be released when review of the
28 first report is complete or 45 days have
29 elapsed from the date that the report was
30 received and the remainder shall be
31 released when review of the second report
32 is complete or 45 days have elapsed from
33 the date that the report was received.
34 Funds restricted pending the receipt of a
35 report may not be transferred by budget
36 amendment or otherwise to any other
37 purpose and shall be canceled if the report
38 is not submitted to the budget committees.

39 Further provided that \$100,000 of this
40 appropriation made for the purpose of
41 departmental administration may not be

1 expended until the Maryland Department
 2 of Transportation submits a report to the
 3 budget committees providing data on
 4 sworn officers of the Maryland Transit
 5 Administration Police. The report shall
 6 provide the following information, broken
 7 out by supervisory vs. nonsupervisory
 8 officers and further broken out by race and
 9 by gender, by calendar year for five years
 10 ending with calendar 2020. The report
 11 shall:

12 (1) list the number of officers in each
 13 level of the pay scale; and

14 (2) detail the number of officers that
 15 were:

16 (a) hired;

17 (b) provided training necessary
 18 for advancement;

19 (c) promoted;

20 (d) suspended with pay;

21 (e) suspended without pay; and

22 (f) dismissed.

23 The report shall be submitted by December 1,
 24 2021, and the budget committees shall
 25 have 45 days to review and comment.
 26 Funds restricted pending the receipt of a
 27 report may not be transferred by budget
 28 amendment or otherwise to any other
 29 purpose and shall be canceled if the report
 30 is not submitted to the budget committees..

33,509,601

31 J00A01.02 Operating Grants–In–Aid

32 Special Fund Appropriation, provided that no
 33 more than \$5,390,710 of this appropriation
 34 may be expended for operating
 35 grants–in–aid, except for:

36 (1) any additional special funds

1 necessary to match unanticipated
2 federal fund attainments; or

3 (2) any proposed increase either to
4 provide funds for a new grantee or
5 to increase funds for an existing
6 grantee.

7 Further provided that no expenditures in
8 excess of \$5,390,710 may occur unless the
9 department provides notification to the
10 budget committees to justify the need for
11 additional expenditures due to either item
12 (1) or (2) above, and the committees provide
13 review and comment or 45 days elapse from
14 the date such notification is provided to the
15 committees

	5,390,710	
16 Federal Fund Appropriation	13,287,385	18,678,095
17		

18 J00A01.03 Facilities and Capital Equipment
19 Special Fund Appropriation, provided that no
20 funds may be expended by the Secretary's
21 Office for any system preservation or minor
22 project with a total project cost in excess of
23 \$500,000 that is not currently included in
24 the fiscal 2021–2026 Consolidated
25 Transportation Program, except as
26 outlined below:

27 (1) the Secretary shall notify the
28 budget committees of any proposed
29 system preservation or minor
30 project with a total project cost in
31 excess of \$500,000, including the
32 need and justification for the
33 project and its total cost; and

34 (2) the budget committees shall have
35 45 days to review and comment on
36 the proposed system preservation
37 or minor project

	19,533,000	
38 Federal Fund Appropriation	3,198,000	22,731,000
39		

40 J00A01.04 Washington Metropolitan Area
41 Transit – Operating

BUDGET BILL

1	Special Fund Appropriation	450,723,423
2	J00A01.05 Washington Metropolitan Area	
3	Transit – Capital	
4	Special Fund Appropriation, provided that	
5	\$125,000,000 of this appropriation is	
6	contingent on the enactment of legislation	
7	providing an equal amount of funding to	
8	the Maryland Department of	
9	Transportation for this purpose	344,062,000
10	J00A01.07 Office of Transportation Technology	
11	Services	
12	Special Fund Appropriation	47,761,389
13	J00A01.08 Major Information Technology	
14	Development Projects	
15	Special Fund Appropriation	827,000
16	SUMMARY	
17	Total Special Fund Appropriation	901,807,123
18	Total Federal Fund Appropriation	16,485,385
19		
20	Total Appropriation	918,292,508
21		

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,475,580,000 as of June 30, 2022.

24

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

25

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service

1 payments for each outstanding
2 nontraditional debt issuance from
3 fiscal 2021 through 2031.

4 Nontraditional debt is defined as any debt
5 instrument that is not a Consolidated
6 Transportation Bond or a Grant
7 Anticipation Revenue Vehicle bond; such
8 debt includes, but is not limited to,
9 Certificates of Participation; debt backed
10 by customer facility charges, passenger
11 facility charges or other revenues; and debt
12 issued by the Maryland Economic
13 Development Corporation or any other
14 third party on behalf of MDOT.

15 The total aggregate outstanding and unpaid
16 principal balance of nontraditional debt,
17 defined as any debt instrument that is not
18 a Consolidated Transportation Bond or a
19 Grant Anticipation Revenue Vehicle bond
20 issued by the Maryland Department of
21 Transportation (MDOT), exclusive of any
22 draws on the federal Transportation
23 Infrastructure Finance and Innovation Act
24 (TIFIA) loan for the Purple Line Light Rail
25 Project, may not exceed \$1,171,210,000 as
26 of June 30, 2022. The total aggregate
27 outstanding and unpaid principal balance
28 on the Purple Line TIFIA loan may not
29 exceed \$925,315,170 as of June 30, 2022.
30 Provided, however, that in addition to the
31 limits established under this provision,
32 MDOT may increase the aggregate
33 outstanding unpaid and principal balance
34 of nontraditional debt so long as:

35 (1) MDOT provides notice to the
36 Senate Budget and Taxation
37 Committee and the House
38 Appropriations Committee stating
39 the specific reason for the
40 additional issuance and providing
41 specific information regarding the
42 proposed issuance, including
43 information specifying the total
44 amount of nontraditional debt that

BUDGET BILL

1			
2	J00B01.02 State System Maintenance		
3	Special Fund Appropriation	260,983,074	
4	Federal Fund Appropriation	23,004,611	283,987,685
5			
6	J00B01.03 County and Municipality Capital Funds		
7	Special Fund Appropriation	6,000,000	
8	Federal Fund Appropriation	65,900,000	71,900,000
9			
10	J00B01.04 Highway Safety Operating Program		
11	Special Fund Appropriation	12,543,726	
12	Federal Fund Appropriation	2,888,328	15,432,054
13			
14	J00B01.05 County and Municipality Funds		
15	Special Fund Appropriation		254,229,000
16	J00B01.08 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation	1,040,017	
19	Federal Fund Appropriation	3,740,977	4,780,994
20			

SUMMARY

21			
22	Total Special Fund Appropriation		678,675,800
23	Total Federal Fund Appropriation		725,218,939
24			
25	Total Appropriation		1,403,894,739
26			

MARYLAND PORT ADMINISTRATION

27			
28	J00D00.01 Port Operations		
29	Special Fund Appropriation		49,423,573
30	J00D00.02 Port Facilities and Capital Equipment		
31	Special Fund Appropriation	102,699,366	
32	Federal Fund Appropriation	44,281,131	146,980,497
33			

SUMMARY

34

BUDGET BILL

1	Total Special Fund Appropriation		152,122,939
2	Total Federal Fund Appropriation		44,281,131
3			<hr/>
4	Total Appropriation		196,404,070
5			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

7	J00E00.01 Motor Vehicle Operations		
8	Special Fund Appropriation	186,083,647	
9	Federal Fund Appropriation	94,042	186,177,689
10		<hr/>	
11	J00E00.03 Facilities and Capital Equipment		
12	Special Fund Appropriation		16,347,250
13	J00E00.04 Maryland Highway Safety Office		
14	Special Fund Appropriation	3,051,191	
15	Federal Fund Appropriation	12,810,457	15,861,648
16		<hr/>	
17	J00E00.08 Major Information Technology		
18	Development Projects		
19	Special Fund Appropriation		10,718,000

SUMMARY

21	Total Special Fund Appropriation		216,200,088
22	Total Federal Fund Appropriation		12,904,499
23			<hr/>
24	Total Appropriation		229,104,587
25			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

27	J00H01.01 Transit Administration		
28	Special Fund Appropriation, <u>provided that</u>		
29	<u>\$100,000 of this appropriation made for the</u>		
30	<u>purpose of general administration may not</u>		
31	<u>be expended until the Maryland Transit</u>		
32	<u>Administration submits a report to the</u>		
33	<u>budget committees on the services provided</u>		
34	<u>by Locally Operated Transit Systems</u>		
35	<u>(LOTS), including Non-Emergency</u>		
36	<u>Medical Transportation (NEMT), to</u>		

1	<u>determine if these services are adequate to</u>		
2	<u>meet the local transportation requirements</u>		
3	<u>of the areas they serve. The study shall</u>		
4	<u>include the sources of funding and the</u>		
5	<u>amount of the funding provided by each</u>		
6	<u>source, by fiscal year, for fiscal 2015</u>		
7	<u>through 2020. The study shall include a</u>		
8	<u>detailed examination of the NEMT services</u>		
9	<u>provided by Maryland LOTS during these</u>		
10	<u>fiscal years to determine whether adequate</u>		
11	<u>funding is available to meet the current</u>		
12	<u>and projected future service demands. The</u>		
13	<u>report shall be submitted by November 15,</u>		
14	<u>2021, and the budget committees shall</u>		
15	<u>have 45 days from the receipt of the report</u>		
16	<u>to review and comment. Funds restricted</u>		
17	<u>pending the receipt of a report may not be</u>		
18	<u>transferred by budget amendment or</u>		
19	<u>otherwise to any other purpose and shall be</u>		
20	<u>canceled if the report is not submitted to</u>		
21	<u>the budget committees</u>	122,386,185	
22	Federal Fund Appropriation	252,500	122,638,685
23		<hr/>	
24	J00H01.02 Bus Operations		
25	Special Fund Appropriation	450,745,032	
26	Federal Fund Appropriation	15,303,083	466,048,115
27		<hr/>	
28	J00H01.04 Rail Operations		
29	Special Fund Appropriation	222,837,315	
30	Federal Fund Appropriation	24,474,407	247,311,722
31		<hr/>	
32	J00H01.05 Facilities and Capital Equipment		
33	Special Fund Appropriation	12,328,444	
34	Federal Fund Appropriation	512,816,638	525,145,082
35		<hr/>	
36	J00H01.06 Statewide Programs Operations		
37	Special Fund Appropriation	56,174,070	
38	Federal Fund Appropriation	22,630,034	78,804,104
39		<hr/>	
40	J00H01.08 Major Information Technology		
41	Development Projects		
42	Special Fund Appropriation		4,000,000

BUDGET BILL

SUMMARY

1			
2	Total Special Fund Appropriation		868,471,046
3	Total Federal Fund Appropriation		575,476,662
4			<hr/>
5	Total Appropriation		1,443,947,708
6			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

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8	J00I00.02 Airport Operations		
9	Special Fund Appropriation	198,004,138	
10	Federal Fund Appropriation	645,500	198,649,638
11		<hr/>	
12	J00I00.03 Airport Facilities and Capital		
13	Equipment		
14	Special Fund Appropriation	23,207,518	
15	Federal Fund Appropriation	23,737,640	46,945,158
16		<hr/>	

SUMMARY

17			
18	Total Special Fund Appropriation		221,211,656
19	Total Federal Fund Appropriation		24,383,140
20			<hr/>
21	Total Appropriation		245,594,796
22			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,162,663	
Special Fund Appropriation	277,627	
Federal Fund Appropriation	151,149	2,591,439

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,828,718	
Special Fund Appropriation	125,040	1,953,758

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,431,903	
Special Fund Appropriation	2,805,175	
Federal Fund Appropriation	367,728	10,604,806

K00A01.04 Human Resource Service

General Fund Appropriation	1,868,739	
Special Fund Appropriation	176,562	
Federal Fund Appropriation	121,345	2,166,646

K00A01.05 Information Technology Service

General Fund Appropriation	1,391,220	
Special Fund Appropriation	252,562	
Federal Fund Appropriation	135,979	1,779,761

K00A01.06 Office of Communications

General Fund Appropriation	1,207,006	
Special Fund Appropriation	161,272	1,368,278

SUMMARY

Total General Fund Appropriation		15,890,249
Total Special Fund Appropriation		3,798,238
Total Federal Fund Appropriation		776,201

Total Appropriation		20,464,688
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BUDGET BILL

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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	2,970,422	
Special Fund Appropriation	6,519,149	
Federal Fund Appropriation	2,395,496	11,885,067

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	100,000	
Special Fund Appropriation	5,047,167	
Federal Fund Appropriation	7,637,761	12,784,928

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Special Fund Appropriation	50,246,714	
Federal Fund Appropriation	350,299	50,597,013

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,077,302
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SUMMARY

2	Total Special Fund Appropriation	52,324,016
3	Total Federal Fund Appropriation	350,299
4		<hr/>
5	Total Appropriation	52,674,315
6		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

8	K00A05.05 Land Acquisition and Planning	
9	Special Fund Appropriation	5,407,972

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$87,707,251 represents that share of Program Open Space revenues available for State projects and \$48,701,423 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of

BUDGET BILL

1 Maryland, 2005; Chapter 46, Laws of
 2 Maryland, 2006; Chapter 488, Laws of
 3 Maryland, 2007; Chapter 336, Laws of
 4 Maryland, 2008; Chapter 485, Laws of
 5 Maryland, 2009; Chapter 483, Laws of
 6 Maryland, 2010; Chapter 396, Laws of
 7 Maryland, 2011; Chapter 444, Laws of
 8 Maryland, 2012; Chapter 424, Laws of
 9 Maryland, 2013; Chapter 463, Laws of
 10 Maryland, 2014; Chapter 495, Laws of
 11 Maryland, 2015; Chapter 27, Laws of
 12 Maryland, 2016; Chapter 22, Laws of
 13 Maryland, 2017; Chapter 9, Laws of
 14 Maryland, 2018; Chapter 14, Laws of
 15 Maryland, 2019; Chapter 537, Laws of
 16 Maryland, 2020; and for any of the
 17 following State and local projects 136,408,674

18 Further provided that this appropriation shall
 19 be reduced by \$69,567,000 contingent upon
 20 the enactment of legislation to allocate
 21 transfer tax revenues to the General Fund
 22 and replace funding with General
 23 Obligation bonds.

24 Allowance, Local Projects\$48,701,423
 25 Land Acquisitions\$44,004,521

26 Department of Natural Resources Capital
 27 Improvements:
 28 Natural Resource
 29 Development Fund\$18,567,000
 30 Ocean City Beach
 31 Maintenance\$1,000,000
 32 Critical Maintenance
 33 Program\$1,175,000

34
 35 Subtotal\$20,742,000

36 Heritage Conservation Fund\$3,960,193

37 Rural Legacy\$19,000,537

38 Allowance, State Projects\$87,707,251

39 Federal Fund Appropriation 3,000,000 139,408,674
 40

SUMMARY

2	Total Special Fund Appropriation		141,816,646
3	Total Federal Fund Appropriation		3,000,000
4			<hr/>
5	Total Appropriation		144,816,646
6			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

8	K00A06.01 Licensing and Registration Service		
9	Special Fund Appropriation		4,027,082
10			<hr/> <hr/>

NATURAL RESOURCES POLICE

12	K00A07.01 General Direction		
13	General Fund Appropriation	9,445,574	
14	Special Fund Appropriation	1,387,555	
15	Federal Fund Appropriation	2,204,120	13,037,249
16			<hr/>
17	K00A07.04 Field Operations		
18	General Fund Appropriation	31,557,896	
19	Special Fund Appropriation	4,760,570	
20	Federal Fund Appropriation	3,358,663	39,677,129
21			<hr/>

SUMMARY

23	Total General Fund Appropriation		41,003,470
24	Total Special Fund Appropriation		6,148,125
25	Total Federal Fund Appropriation		5,562,783
26			<hr/>
27	Total Appropriation		52,714,378
28			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

30	K00A09.01 General Direction		
31	General Fund Appropriation	421,869	
32	Special Fund Appropriation	4,507,084	4,928,953
33			<hr/>

BUDGET BILL

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 K00A09.06 Ocean City Maintenance
 8 Special Fund Appropriation 1,000,000

9 **SUMMARY**

10 Total General Fund Appropriation 421,869
 11 Total Special Fund Appropriation 5,507,084
 12

 13 Total Appropriation 5,928,953
 14

15 **CRITICAL AREA COMMISSION**

16 K00A10.01 Critical Area Commission
 17 General Fund Appropriation 2,097,314
 18

19 **RESOURCE ASSESSMENT SERVICE**

20 K00A12.05 Power Plant Assessment Program
 21 General Fund Appropriation 527,939
 22 Special Fund Appropriation, provided that
 23 \$100,000 of this appropriation made for the
 24 purpose of technical assistance in
 25 environmental engineering may not be
 26 expended for that purpose and instead may
 27 be used only to issue a request for proposals
 28 and contract with a vendor to study the 20
 29 coal combustion by-product storage, fill,
 30 and disposal sites in Maryland that were
 31 determined to have some potential for coal
 32 combustion by-product recovery and
 33 beneficial use by the Coal Combustion
 34 By-Product Storage, Use, and Disposal
 35 Sites in Maryland report by the Power
 36 Plant Research Program published in
 37 August 2019. The study shall conduct the
 38 following:

1 (1) assess transportation methods and
2 distances from the coal combustion
3 by-product sites to potential users;

4 (2) contact site owners to verify current
5 and future land use and determine
6 whether owners are amenable to
7 coal combustion by-product
8 recovery at the site;

9 (3) evaluate coal combustion
10 by-product quality;

11 (4) determine the extent and quantity
12 of coal combustion by-products;

13 (5) analyze the beneficial uses of coal
14 combustion by-product deposits;
15 and

16 (6) recommend ways to ameliorate
17 environmental problems caused by
18 coal combustion by-products,
19 including coal fly ash.

20 Further provided that the Power Plant
21 Research Program shall submit a report to
22 the budget committees based on the
23 information provided in the vendor's
24 completed study. The report shall be
25 submitted by November 1, 2021, and the
26 budget committees shall have 45 days from
27 the date of receipt of the report to review
28 and comment. Funds not expended for this
29 restricted purpose may not be transferred
30 by budget amendment or otherwise to any
31 other purpose and shall be canceled if the
32 Power Plant Research Program does not
33 submit the report to the budget committees

5,967,514

6,495,453

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for
39 operating expenses in this program.

BUDGET BILL

1	K00A12.06 Monitoring and Ecosystem Assessment		
2	General Fund Appropriation	3,946,307	
3	Special Fund Appropriation	3,231,947	
4	Federal Fund Appropriation	1,706,799	8,885,053
5		<hr/>	

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13	K00A12.07 Maryland Geological Survey		
14	General Fund Appropriation	1,429,941	
15	Special Fund Appropriation	717,786	
16	Federal Fund Appropriation	283,661	2,431,388
17		<hr/>	

18 Funds are appropriated in other units of the
19 Department of Natural Resources budget
20 and in other agency budgets to pay for
21 services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation		5,904,187
27	Total Special Fund Appropriation		9,917,247
28	Total Federal Fund Appropriation		1,990,460
29			<hr/>

30	Total Appropriation		17,811,894
31			<hr/> <hr/>

32 MARYLAND ENVIRONMENTAL TRUST

33	K00A13.01 Maryland Environmental Trust		
34	General Fund Appropriation		636,493
35			<hr/> <hr/>

36 Funds are appropriated in other units of the
37 Department of Natural Resources budget
38 and in other agency budgets to pay for

1 services provided by this program.
2 Authorization is hereby granted to use
3 these receipts as special funds for
4 operating expenses in this program.

5 CHESAPEAKE AND COASTAL SERVICE

6	K00A14.01 Waterway Capital		
7	Special Fund Appropriation.....	12,150,000	
8	Federal Fund Appropriation	2,500,000	14,650,000
9		<hr/>	
10	K00A14.02 Chesapeake and Coastal Service		
11	General Fund Appropriation	1,838,413	
12	Special Fund Appropriation.....	51,762,287	
13	Federal Fund Appropriation	9,309,892	62,910,592
14		<hr/>	

15 Funds are appropriated in other units of the
16 Department of Natural Resources budget
17 and in other agency budgets to pay for
18 services provided by this program.
19 Authorization is hereby granted to use
20 these receipts as special funds for
21 operating expenses in this program.

22 SUMMARY

23	Total General Fund Appropriation		1,838,413
24	Total Special Fund Appropriation		63,912,287
25	Total Federal Fund Appropriation		11,809,892
26			<hr/>
27	Total Appropriation		77,560,592
28			<hr/> <hr/>

29 FISHING AND BOATING SERVICES

30	K00A17.01 Fishing and Boating Services		
31	General Fund Appropriation, provided that		
32	\$1,794,000 of this appropriation shall be		
33	reduced contingent upon the enactment of		
34	legislation that eliminates the mandatory		
35	General Fund appropriation into the		
36	Fisheries Research and Development Fund	7,243,412	
37	Special Fund Appropriation	16,021,631	
38	Federal Fund Appropriation	3,982,191	27,247,234

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.



DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,397,566

5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,827,732

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation	2,153,070	
14	Special Fund Appropriation	76,476	
15	Federal Fund Appropriation	403,755	2,633,301
16			

17 Funds are appropriated in other units of the
18 Department of Agriculture budget to pay
19 for services provided by this program.
20 Authorization is hereby granted to use
21 these receipts as special funds for
22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		92,407

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,269,741

28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$31,000,000 contingent upon the		
32	enactment of legislation to allocate transfer		
33	tax revenues to the General Fund and		
34	replace funding with General Obligation		
35	bonds		45,517,785

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		5,470,775
2	Total Special Fund Appropriation		47,864,002
3	Total Federal Fund Appropriation		403,755
4			<hr/>
5	Total Appropriation		53,738,532
6			<hr/> <hr/>
7	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
8	L00A12.01 Office of the Assistant Secretary		
9	General Fund Appropriation		214,793
10	L00A12.02 Weights and Measures		
11	General Fund Appropriation	306,189	
12	Special Fund Appropriation	2,227,596	2,533,785
13		<hr/>	
14	L00A12.03 Food Quality Assurance		
15	General Fund Appropriation	175,070	
16	Special Fund Appropriation	2,087,403	
17	Federal Fund Appropriation	979,473	3,241,946
18		<hr/>	
19	L00A12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation		9,200
22	L00A12.05 Animal Health		
23	General Fund Appropriation	2,534,729	
24	Special Fund Appropriation	483,453	
25	Federal Fund Appropriation	637,839	3,656,021
26		<hr/>	
27	L00A12.07 State Board of Veterinary Medical		
28	Examiners		
29	Special Fund Appropriation		842,557
30	L00A12.08 Maryland Horse Industry Board		
31	Special Fund Appropriation		339,081
32	L00A12.10 Marketing and Agriculture		
33	Development		
34	General Fund Appropriation	1,031,582	
35	Special Fund Appropriation	1,741,311	
36	Federal Fund Appropriation	995,861	3,768,754
37		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		5,071,339
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		5,235,000

17 SUMMARY

18	Total General Fund Appropriation		14,696,387
19	Total Special Fund Appropriation		9,181,401
20	Total Federal Fund Appropriation		2,613,173
21			<hr/>
22	Total Appropriation		26,490,961
23			<hr/> <hr/>

24 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation		232,922
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation	895,588	
29	Special Fund Appropriation.....	127,507	
30	Federal Fund Appropriation	303,079	1,326,174
31			<hr/>
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation	1,089,807	
34	Special Fund Appropriation	1,853,806	2,943,613
35			<hr/>

BUDGET BILL

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	841,852	
3	Federal Fund Appropriation	335,341	1,177,193
4		<hr/>	
5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,099,933	
8	Special Fund Appropriation	265,076	
9	Federal Fund Appropriation	945,455	2,310,464
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	L00A14.06 Turf and Seed		
17	General Fund Appropriation	795,819	
18	Special Fund Appropriation	323,671	1,119,490
19		<hr/>	
20	L00A14.09 State Chemist		
21	Special Fund Appropriation	3,096,190	
22	Federal Fund Appropriation	82,469	3,178,659
23		<hr/>	
24	SUMMARY		
25	Total General Fund Appropriation		4,114,069
26	Total Special Fund Appropriation		6,508,102
27	Total Federal Fund Appropriation		1,666,344
28			<hr/>
29	Total Appropriation		12,288,515
30			<hr/> <hr/>
31	OFFICE OF RESOURCE CONSERVATION		
32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation		228,583
34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation	336,659	
36	Special Fund Appropriation	392,323	

BUDGET BILL

1	Federal Fund Appropriation	1,050,000	1,778,982
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	L00A15.03 Resource Conservation Operations		
9	General Fund Appropriation		8,318,165

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	L00A15.04 Resource Conservation Grants		
16	General Fund Appropriation	859,505	
17	Special Fund Appropriation	15,082,109	15,941,614
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	L00A15.06 Nutrient Management		
25	General Fund Appropriation	1,616,793	
26	Special Fund Appropriation	192,179	
27	Federal Fund Appropriation	1,295,002	3,103,974
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	L00A15.07 Watershed Implementation		
35	General Fund Appropriation	712,525	
36	Federal Fund Appropriation	667,150	1,379,675
37		<hr/>	

38 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

SUMMARY

6	Total General Fund Appropriation	12,072,230
7	Total Special Fund Appropriation	15,666,611
8	Total Federal Fund Appropriation	3,012,152
9		<hr/>
10	Total Appropriation	30,750,993
11		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic.

Further provided that \$1,000,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the assisted reconciliation process. This report shall address steps made by the department during the reconciliation process, including:

(1) affirming that MDH and the Behavioral Health Administrative Services Organization (BHASO) have provided behavioral health providers with a comprehensive claims history in an uploadable 835 format. These reports to providers shall comply with Health Insurance Portability and Accountability Act (HIPAA) standards and include HIPAA–standardized denial codes. The 835 report shall also include the original submission date of each claim, as well as reprocessing and denials. The claims history report shall also include corresponding check number and accurate check date for the full or partial amount paid on the claim;

(2) providing detail on a neutral, independent third–party reconciliation mediator used during the process. This reconciliation mediator shall be selected in consultation with behavioral health providers and shall provide

oversight and mediation in disputes of the reconciliation amounts between MDH and individual providers; and

(3) outlining contract management steps employed by the department in response to challenges with the Administrative Services Organization (ASO). This shall include any liquidated damages and other fees and fines against the current BHASO under the ASO contract, including the totality of damages, fees and fines that could be levied against BHASO as outlined under the contract as well as the total amount which has actually been imposed by the department, and, if applicable, why MDH did not impose the maximum amount.

The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report on the opening and operation of a mass COVID-19 vaccination site in Montgomery County. The report shall include the location of the vaccination site, the estimated amount of daily doses able to be administered at the site, and when the site will be operational. The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days to review and comment. Funds

1	<u>restricted pending the receipt of a report</u>		
2	<u>may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall revert to the General</u>		
5	<u>Fund if the report is not submitted to the</u>		
6	<u>budget committees</u>	28,035,959	
7	Special Fund Appropriation	19,050	
8	Federal Fund Appropriation	1,988,137	30,043,146
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 M00A01.02 Operations

16 General Fund Appropriation, provided that
 17 \$100,000 of this appropriation made for the
 18 purposes of operations may not be
 19 expended until the Maryland Department
 20 of Health (MDH) submits a report to the
 21 budget committees on staffing vacancies
 22 throughout MDH. The report shall address
 23 barriers to attracting and maintaining
 24 staff, including:

25 (1) a salary review comparison
 26 between compensation at MDH and
 27 other comparable positions at the
 28 federal and local levels;

29 (2) a comparison of compensation of
 30 direct care staff to other private and
 31 nonprofit health care settings; and

32 (3) an evaluation of the impact of
 33 recent annual salary review
 34 adjustments and any other
 35 compensation benefits or incentives
 36 offered by MDH.

37 The report shall be submitted by December 15,
 38 2021, and the budget committees shall
 39 have 45 days to review and comment.
 40 Funds restricted pending the receipt of a
 41 report may not be transferred by budget

BUDGET BILL

1	<u>amendment or otherwise to any other</u>		
2	<u>purposes and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u>	22,790,474	
5	Special Fund Appropriation	12,953	
6	Federal Fund Appropriation	10,536,585	33,340,012
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	M00A01.07 MDH Hospital System		
14	General Fund Appropriation	9,205,389	
15	Federal Fund Appropriation	386,794	9,592,183
16		<hr/>	

17 SUMMARY

18	Total General Fund Appropriation		60,031,822
19	Total Special Fund Appropriation		32,003
20	Total Federal Fund Appropriation		12,911,516
21			<hr/>
22	Total Appropriation		72,975,341
23			<hr/> <hr/>

24 REGULATORY SERVICES

25	M00B01.03 Office of Health Care Quality		
26	General Fund Appropriation	17,107,333	
27	Special Fund Appropriation	597,300	
28	Federal Fund Appropriation	7,230,990	24,935,623
29		<hr/>	

30	M00B01.04 Health Professional Boards and		
31	Commissions		
32	General Fund Appropriation	566,527	
33	Special Fund Appropriation	25,197,595	25,764,122
34		<hr/>	

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this
37 program. Authorization is hereby granted
38 to use these receipts as special funds for

1 operating expenses in this program.

2	M00B01.05 Board of Nursing		
3	Special Fund Appropriation		8,639,543
4	M00B01.06 Maryland Board of Physicians		
5	Special Fund Appropriation		10,369,331

6 SUMMARY

7	Total General Fund Appropriation		17,673,860
8	Total Special Fund Appropriation		44,803,769
9	Total Federal Fund Appropriation		7,230,990

10			<hr/>
11	Total Appropriation		69,708,619
12			<hr/> <hr/>

13 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

14	M00F01.01 Executive Direction		
15	General Fund Appropriation, provided that		
16	\$500,000 of this appropriation shall be		
17	reduced contingent upon the enactment of		
18	legislation authorizing the transfer of		
19	excess special fund balance in the Board of		
20	Pharmacy	10,763,532	
21	Authorization is granted to process a special		
22	fund budget amendment of \$500,000 to use		
23	the special fund revenue to replace the		
24	aforementioned general fund amount.		
25	Special Fund Appropriation	408,500	
26	Federal Fund Appropriation	8,840,838	20,012,870
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 OFFICE OF POPULATION HEALTH IMPROVEMENT

34	M00F02.01 Office of Population Health		
35	Improvement		
36	General Fund Appropriation	2,225,326	
37	Special Fund Appropriation	400,000	

BUDGET BILL

1	Federal Fund Appropriation	10,704,358	13,329,684
2		<hr/>	
3	M00F02.07 Core Public Health Services		
4	General Fund Appropriation		61,801,553
5	SUMMARY		
6	Total General Fund Appropriation		64,026,879
7	Total Special Fund Appropriation		400,000
8	Total Federal Fund Appropriation		10,704,358
9			<hr/>
10	Total Appropriation		75,131,237
11			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

13	M00F03.01 Infectious Disease and Environmental		
14	Health Services		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>\$117,799 of this appropriation made for the</u>		
17	<u>purpose of administration may not be</u>		
18	<u>expended for that purpose but instead may</u>		
19	<u>be used only to provide additional grant</u>		
20	<u>funding for the Center for Infant and Child</u>		
21	<u>Loss under the University of Maryland,</u>		
22	<u>Baltimore Campus Department of</u>		
23	<u>Pediatrics. Funds not expended for this</u>		
24	<u>restricted purpose may not be transferred</u>		
25	<u>by budget amendment or otherwise to any</u>		
26	<u>other purpose and shall revert to the</u>		
27	<u>General Fund</u>	16,317,790	
28	Special Fund Appropriation	83,362,960	
29	Federal Fund Appropriation	174,783,719	274,464,469
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	M00F03.04 Family Health and Chronic Disease		
37	Services		
38	General Fund Appropriation	42,603,379	
39	Special Fund Appropriation	52,802,808	

BUDGET BILL

1	Federal Fund Appropriation	140,524,209	235,930,396
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

SUMMARY

9	Total General Fund Appropriation		58,921,169
10	Total Special Fund Appropriation		136,165,768
11	Total Federal Fund Appropriation		315,307,928
12			<hr/>
13	Total Appropriation		510,394,865
14			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

15	OFFICE OF THE CHIEF MEDICAL EXAMINER		
16	M00F05.01 Post Mortem Examining Services		
17	General Fund Appropriation		15,119,803
18			<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

24	OFFICE OF PREPAREDNESS AND RESPONSE		
25	M00F06.01 Office of Preparedness and Response		
26	General Fund Appropriation	1,339,313	
27	Federal Fund Appropriation	15,649,088	16,988,401
28		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

29	WESTERN MARYLAND CENTER		
30	M00I03.01 Services and Institutional Operations		
31	General Fund Appropriation	21,422,107	
32	Special Fund Appropriation	260,121	21,682,228
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 DEER'S HEAD CENTER

5	M00I04.01 Services and Institutional Operations		
6	General Fund Appropriation	20,678,248	
7	Special Fund Appropriation	2,059,179	22,737,427
8		<hr/>	<hr/> <hr/>

9 LABORATORIES ADMINISTRATION

10	M00J02.01 Laboratory Services		
11	General Fund Appropriation	34,459,480	
12	Special Fund Appropriation	8,676,635	
13	Federal Fund Appropriation	4,775,796	47,911,911
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

21 M00K01.01 Executive Direction
 22 General Fund Appropriation, provided that
 23 \$500,000 of this appropriation made for the
 24 purposes of executive direction may not be
 25 expended until the Behavioral Health
 26 Administration submits a report to the
 27 budget committees detailing the increase
 28 in psychiatric rehabilitation program
 29 expenditures and utilization. The report
 30 shall also include reasons for the
 31 significant growth in psychiatric
 32 rehabilitation program expenditures,
 33 utilization, and providers. The report shall
 34 be submitted by October 1, 2021, and the
 35 budget committees shall have 45 days from
 36 the receipt of the report to review and
 37 comment. Funds restricted pending the
 38 receipt of a report may not be transferred
 39 by budget amendment or otherwise to any
 40 other purposes and shall revert to the

1	<u>General Fund if the report is not submitted</u>		
2	<u>to the budget committees</u>		1,771,338
3			1,771,338

34
cont

BEHAVIORAL HEALTH ADMINISTRATION

5	M00L01.01 Program Direction		
6	General Fund Appropriation	10,792,447	
7	Federal Fund Appropriation	3,444,391	14,236,838
8		3,444,391	

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

35

General Fund Appropriation, provided that this appropriation shall be reduced by \$6,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the Maryland Medical Cannabis Commission.

Further provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the State Board of Examiners of Professional Counselors and Therapists.

Further provided that this appropriation shall be reduced by \$700,000 contingent upon enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Examiners of Psychologists

232,329,691

Authorization is granted to process a special fund budget amendment of \$6,000,000 to use the special fund revenue to replace the

36

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

3	M00L05.01 Regional Institute for Children and		
4	Adolescents – Baltimore		
5	General Fund Appropriation	15,793,736	
6	Special Fund Appropriation	3,157,324	
7	Federal Fund Appropriation	101,386	19,052,446
8		<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

10	M00L07.01 Eastern Shore Hospital Center		
11	General Fund Appropriation	22,825,387	
12	Special Fund Appropriation	8,198	22,833,585
13		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

15	M00L08.01 Springfield Hospital Center		
16	General Fund Appropriation	75,687,269	
17	Special Fund Appropriation	183,152	75,870,421
18		<hr/>	<hr/> <hr/>

SPRING GROVE HOSPITAL CENTER

20	M00L09.01 Spring Grove Hospital Center		
21	General Fund Appropriation	85,429,892	
22	Special Fund Appropriation	2,507,194	
23	Federal Fund Appropriation	77,800	88,014,886
24		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

31	M00L10.01 Clifton T. Perkins Hospital Center		
32	General Fund Appropriation	72,625,409	
33	Special Fund Appropriation	28,750	72,654,159
34		<hr/>	<hr/> <hr/>

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

1	M00L11.01 John L. Gildner Regional Institute for		
2	Children and Adolescents		
3	General Fund Appropriation	15,226,090	
4	Special Fund Appropriation	98,268	
5	Federal Fund Appropriation	47,027	15,371,385
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

13	M00L15.01 Behavioral Health Administration		
14	Facility Maintenance		
15	General Fund Appropriation	939,793	
16	Special Fund Appropriation	468,685	1,408,478
17		<hr/>	<hr/> <hr/>

18 DEVELOPMENTAL DISABILITIES ADMINISTRATION

19 M00M01.01 Program Direction
20 General Fund Appropriation, provided that
21 \$1,000,000 of this appropriation made for
22 the purpose of administration may not be
23 expended until the Maryland Department
24 of Health submits a report to the budget
25 committees regarding community service
26 utilization data and spending forecasts
27 that will be made available as the
28 Developmental Disabilities Administration
29 (DDA) Community Services program
30 transitions to a fee-for-service (FFS)
31 reimbursement system. The report should
32 include:

- 33 (1) a plan and timeline for providing
34 data to the Department of
35 Legislative Services on utilization
36 by service type on a monthly basis
37 for DDA-funded services billed
38 through the Long Term Services
39 and Supports (LTSS) system;

1 (2) a plan and timeline for forecasting
 2 general fund spending in the
 3 Community Services program in
 4 fiscal 2023 and beyond based on
 5 actual utilization and
 6 reimbursements billed through the
 7 LTSS system following the
 8 transition to a FFS reimbursement
 9 model;

10 (3) the number of individuals receiving
 11 DDA-funded services and
 12 providers that transitioned to the
 13 LTSS system before the start of
 14 fiscal 2022 and the number of
 15 individuals and providers
 16 transitioned to the LTSS system in
 17 fiscal 2022 year to date;

18 (4) a cost analysis of the rates paid to
 19 providers that were transitioned to
 20 the LTSS system as part of the
 21 initial LTSS pilot program and how
 22 DDA’s reimbursements compare to
 23 the estimated payments that would
 24 have been made under the
 25 prospective payment model; and

26 (5) a description of the utilization and
 27 spending data that is available
 28 through the LTSS system and
 29 would assist DDA in forecasting its
 30 spending needs.

31 The report shall be submitted by November 1,
 32 2021, and the budget committees shall
 33 have 45 days from receipt of the report to
 34 review and comment. Funds restricted
 35 pending receipt of this report may not be
 36 transferred by budget amendment or
 37 otherwise to any other purpose and shall
 38 revert to the General Fund if the report is
 39 not submitted to the budget committees

Federal Fund Appropriation	5,379,144	10,329,232
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39

1 All appropriations provided for program
 2 M00M01.02 Community Services are to be
 3 used only for the purposes herein
 4 appropriated, and there shall be no
 5 budgetary transfer to any other program or
 6 purpose.

7	General Fund Appropriation	779,548,146	
8		741,748,146	
9	Special Fund Appropriation	6,298,272	
10	Federal Fund Appropriation	701,973,811	<u>1,487,820,229</u>
11			<u>1,450,020,229</u>
12		<hr/>	

40

SUMMARY

14	Total General Fund Appropriation		747,127,290
15	Total Special Fund Appropriation		6,298,272
16	Total Federal Fund Appropriation		706,923,899
17			<hr/>
18	Total Appropriation		1,460,349,461
19			<hr/> <hr/>

HOLLY CENTER

21	M00M05.01 Holly Center		
22	General Fund Appropriation	17,765,437	
23	Special Fund Appropriation	77,738	17,843,175
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 31 DELIVERY SYSTEM

32	M00M06.01 Secure Evaluation and Therapeutic		
33	Treatment (SETT) Program		
34	General Fund Appropriation		6,884,392
35			<hr/> <hr/>

POTOMAC CENTER

1	M00M07.01 Potomac Center		
2	General Fund Appropriation	17,596,028	
3	Special Fund Appropriation	5,000	17,601,028
4		<hr/>	<hr/> <hr/>

5 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

6	M00M15.01 Developmental Disabilities		
7	Administration Facility Maintenance		
8	General Fund Appropriation		710,794
9			<hr/> <hr/>

10 MEDICAL CARE PROGRAMS ADMINISTRATION

11	M00Q01.01 Deputy Secretary for Health Care		
12	Financing		
13	General Fund Appropriation	1,413,623	
14	Special Fund Appropriation	3,900,000	
15	Federal Fund Appropriation	5,821,616	11,135,239
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22	M00Q01.02 Office of Enterprise Technology –		
23	Medicaid		
24	General Fund Appropriation	3,913,040	
25	Federal Fund Appropriation	12,071,891	15,984,931
26		<hr/>	

27 M00Q01.03 Medical Care Provider
28 Reimbursements

29 All appropriations provided for program
30 M00Q01.03 Medical Care Provider
31 Reimbursements are to be used for the
32 purposes herein appropriated, and there
33 shall be no budgetary transfer to any other
34 program or purpose.

35 General Fund Appropriation, provided that no
36 part of this General Fund appropriation
37 may be paid to any physician or surgeon or

BUDGET BILL

1 any hospital, clinic, or other medical
2 facility for or in connection with the
3 performance of any abortion, except upon
4 certification by a physician or surgeon,
5 based upon his or her professional
6 judgment that the procedure is necessary,
7 provided one of the following conditions
8 exists: where continuation of the
9 pregnancy is likely to result in the death of
10 the woman; or where the woman is a victim
11 of rape, sexual offense, or incest that has
12 been reported to a law enforcement agency
13 or a public health or social agency; or where
14 it can be ascertained by the physician with
15 a reasonable degree of medical certainty
16 that the fetus is affected by genetic defect
17 or serious deformity or abnormality; or
18 where it can be ascertained by the
19 physician with a reasonable degree of
20 medical certainty that termination of
21 pregnancy is medically necessary because
22 there is substantial risk that continuation
23 of the pregnancy could have a serious and
24 adverse effect on the woman's present or
25 future physical health; or before an
26 abortion can be performed on the grounds
27 of mental health there must be certification
28 in writing by the physician or surgeon that
29 in his or her professional judgment there
30 exists medical evidence that continuation
31 of the pregnancy is creating a serious effect
32 on the woman's present mental health and
33 if carried to term there is a substantial risk
34 of a serious or long-lasting effect on the
35 woman's future mental health.

36 Further provided that \$35,000,000 of this
37 appropriation shall be reduced contingent
38 upon the enactment of legislation
39 increasing the Medicaid Deficit
40 Assessment for fiscal year 2022.

41 Further provided that \$100,000,000 of this
42 appropriation shall be reduced contingent
43 upon the enactment of legislation allowing
44 the use of the State Reinsurance Fund
45 balance for Program M00Q01.03 Medical

BUDGET BILL

1	Care Provider Reimbursements – Medical			
2	Care Programs Administration	3,724,120,522		
3		<u>3,393,935,673</u>		42
4	Authorization is granted to process a special			
5	fund budget amendment of \$35,000,000 to			
6	use the special fund revenue to replace the			
7	aforementioned general fund amount.			
8	Authorization is granted to process a special			
9	fund budget amendment of \$100,000,000 to			
10	use the special fund revenue to replace the			
11	aforementioned general fund amount.			
12	Special Fund Appropriation, <u>provided that</u>			
13	<u>authorization is hereby provided to process</u>			43
14	<u>a special fund budget amendment of up to</u>			
15	<u>\$3,343,849 from the Cigarette Restitution</u>			
16	<u>Fund to support Medicaid provider</u>			
17	<u>reimbursements</u>	705,963,656		
18	Federal Fund Appropriation	6,592,096,258	11,022,189,436	42
19			<u>10,691,995,587</u>	cont
20				

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	M00Q01.04 Benefits Management and Provider			
27	Services			
28	General Fund Appropriation	13,770,347		
29	Special Fund Appropriation	1,700,000		
30	Federal Fund Appropriation	38,931,102	54,401,449	
31				

32	M00Q01.05 Office of Finance			
33	General Fund Appropriation	2,640,701		
34	Federal Fund Appropriation	4,286,568	6,927,269	
35				

36 M00Q01.07 Maryland Children’s Health Program

37 All appropriations provided for program
 38 M00Q01.07 Maryland Children’s Health
 39 Program are to be used for the purposes
 40 herein appropriated, and there shall be no
 41 budgetary transfer to any other program or
 42 purpose.

42

43

42 cont

44

BUDGET BILL

1	General Fund Appropriation, provided that no		
2	part of this General Fund appropriation		
3	may be paid to any physician or surgeon or		
4	any hospital, clinic, or other medical		
5	facility for or in connection with the		
6	performance of any abortion, except upon		
7	certification by a physician or surgeon,		
8	based upon his or her professional		
9	judgment that the procedure is necessary,		
10	provided one of the following conditions		
11	exists: where continuation of the		
12	pregnancy is likely to result in the death of		
13	the woman; or where the woman is a victim		
14	of rape, sexual offense, or incest that has		
15	been reported to a law enforcement agency		
16	or a public health or social agency; or where		
17	it can be ascertained by the physician with		
18	a reasonable degree of medical certainty		
19	that the fetus is affected by genetic defect		
20	or serious deformity or abnormality; or		
21	where it can be ascertained by the		
22	physician with a reasonable degree of		
23	medical certainty that termination of		
24	pregnancy is medically necessary because		
25	there is substantial risk that continuation		
26	of the pregnancy could have a serious and		
27	adverse effect on the woman's present or		
28	future physical health; or before an		
29	abortion can be performed on the grounds		
30	of mental health there must be certification		
31	in writing by the physician or surgeon that		
32	in his or her professional judgment there		
33	exists medical evidence that continuation		
34	of the pregnancy is creating a serious effect		
35	on the woman's present mental health and		
36	if carried to term there is a substantial risk		
37	of a serious or long-lasting effect on the		
38	woman's future mental health	93,878,989	
39	Special Fund Appropriation	4,026,829	
40	Federal Fund Appropriation	181,825,089	279,730,907
41		<hr/>	
42	M00Q01.08 Major Information Technology		
43	Development Projects		
44	Federal Fund Appropriation		104,040,427

BUDGET BILL

1	M00Q01.09 Office of Eligibility Services		
2	General Fund Appropriation	5,279,094	
3	Federal Fund Appropriation	8,872,868	14,151,962
4		<hr/>	

5 M00Q01.10 Medicaid Behavioral Health Provider
6 Reimbursements

7 Provided that these funds are to be used only
8 for the purposes herein appropriated, and
9 there shall be no transfer to any other
10 program or purpose except that funds may
11 be transferred to programs M00L01.03
12 Community Services for Medicaid State
13 Fund Recipients or M00L01.02 Community
14 Services. Funds not expended or
15 transferred shall be reverted or canceled.

45

16 General Fund Appropriation, provided that
17 \$100,000 of this appropriation made for the
18 purposes of behavioral health provider
19 reimbursements may not be expended until
20 the Maryland Department of Health
21 submits a report on the Institutions for
22 Mental Disease (IMD) designation for
23 psychiatric hospitals in the State. This
24 report shall address barriers to removing
25 the IMD designation from psychiatric
26 hospitals from the Centers for Medicare
27 and Medicaid Services, and opportunities
28 for waivers to remove the designation from
29 the hospitals currently designated as
30 IMDs, and timeline for submission of
31 necessary waivers to remove this
32 designation. Further, the report shall
33 address funding adequacy for these
34 hospitals and steps taken by the
35 department to ensure adequate funding.
36 The report shall be submitted by August 1,
37 2021, and the budget committees shall
38 have 45 days to review and comment.
39 Funds restricted pending the receipt of a
40 report may not be transferred by budget
41 amendment or otherwise to any other
42 purpose and shall revert to the General
43 Fund if the report is not submitted to the
44 budget committees

46

~~642,665,447~~

47

BUDGET BILL

47
cont

1		<u>607,665,447</u>	
2	Special Fund Appropriation	11,114,687	
3	Federal Fund Appropriation	1,225,401,281	1,879,181,415
4			<u>1,844,181,415</u>
5		<hr/>	

6	M00Q01.11 Senior Prescription Drug Assistance		
7	Program		
8	Authorization is granted to process a special		
9	fund budget amendment of \$4,363,720		
10	<u>\$1,863,720</u> contingent upon the enactment		
11	of legislation to increase the Senior		
12	Prescription Drug Assistance Program		
13	annual mandated appropriation.		
14	Special Fund Appropriation		11,866,473

48

15	SUMMARY		
16	Total General Fund Appropriation		4,122,496,914
17	Total Special Fund Appropriation		738,571,645
18	Total Federal Fund Appropriation		8,173,347,100
19			<hr/>
20	Total Appropriation		13,034,415,659
21			<hr/> <hr/>

22	HEALTH REGULATORY COMMISSIONS		
23	M00R01.01 Maryland Health Care Commission		
24	Special Fund Appropriation		34,846,129

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	M00R01.02 Health Services Cost Review		
31	Commission		
32	Special Fund Appropriation		140,457,716

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

1 M00R01.03 Maryland Community Health
 2 Resources Commission
 3 Special Fund Appropriation, provided that
 4 this appropriation shall be reduced by
 5 ~~\$4,363,720~~ \$1,863,720 contingent upon the
 6 enactment of legislation to reduce the
 7 Community Health Resources Commission
 8 annual mandated appropriation 8,000,000

SUMMARY

10 Total Special Fund Appropriation 183,303,845
 11 _____
 12 Total Appropriation 183,303,845
 13 =====

BUDGET BILL

DEPARTMENT OF HUMAN SERVICES

2 Provided that \$950,000 in general funds for
 3 administrative expenses in the
 4 Department of Human Services shall be
 5 reduced. The reduction shall be allocated
 6 among the programs and objects within the
 7 department.

50

OFFICE OF THE SECRETARY

9	N00A01.01 Office of the Secretary		
10	General Fund Appropriation	8,756,986	
11	Special Fund Appropriation	7,127	
12	Federal Fund Appropriation	6,949,978	15,714,091
13		<hr/>	
14	N00A01.02 Citizen's Review Board for Children		
15	General Fund Appropriation	754,378	
16	Federal Fund Appropriation	65,589	819,967
17		<hr/>	
18	N00A01.03 Maryland Commission for Women		
19	General Fund Appropriation		142,478
20	N00A01.04 Maryland Legal Services Program		
21	General Fund Appropriation, <u>provided that</u>		
22	<u>this appropriation made for the purpose of</u>		
23	<u>the Maryland Legal Services Program may</u>		
24	<u>be expended only for that purpose. Funds</u>		
25	<u>not used for this restricted purpose may not</u>		
26	<u>be transferred by budget amendment or</u>		
27	<u>otherwise to any other purpose and shall</u>		
28	<u>revert to the General Fund</u>		13,040,515

51

SUMMARY

30	Total General Fund Appropriation		22,694,357
31	Total Special Fund Appropriation		7,127
32	Total Federal Fund Appropriation		7,015,567
33			<hr/>
34	Total Appropriation		29,717,051
35			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

1 N00B00.04 General Administration – State
 2 General Fund Appropriation, provided that
 3 \$250,000 of the general fund appropriation
 4 in the General Administration – State
 5 program of the Department of Human
 6 Services (DHS) Social Services
 7 Administration made for the purpose of
 8 general operating expenses may not be
 9 expended until DHS submits a report to the
 10 budget committees on:

11 (1) the number of youth in
 12 out-of-home placements served in
 13 emergency rooms for psychiatric
 14 evaluation or crises and the average
 15 length of stay (ALOS) by month for
 16 the period October 2019 through
 17 September 2021;

18 (2) the number of youth in
 19 out-of-home placements served
 20 separately by medical hospitals and
 21 inpatient psychiatric hospital and
 22 ALOS by month for the period
 23 October 2019 through September
 24 2021;

25 (3) the number of days that youth in
 26 out-of-home placements served in
 27 hospitals were in the hospital
 28 longer than was deemed medically
 29 necessary by either the hospital or
 30 a judicial finding separately by type
 31 of hospital for calendar 2020 and
 32 2021; and

33 (4) the placement type after discharge
 34 separately by type of hospital,
 35 including identifying the number of
 36 youth placed out-of-state after
 37 discharge for fiscal 2021.

38 Data on youth served in medical hospitals
 39 should include all medical hospitalizations
 40 regardless of diagnosis. The report shall be
 41 submitted by November 30, 2021, and the
 42 budget committees shall have 45 days to

BUDGET BILL

1	<u>review and comment. Funds restricted</u>		
2	<u>pending the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees ...</u>	13,912,023	
7	Federal Fund Appropriation	17,609,419	31,521,442
8		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

10	N00E01.01 Division of Budget, Finance, and		
11	Personnel		
12	General Fund Appropriation	10,553,306	
13	Special Fund Appropriation	35,988	
14	Federal Fund Appropriation	12,129,324	22,718,618
15		<hr/>	
16	N00E01.02 Division of Administrative Services		
17	General Fund Appropriation	4,664,562	
18	Federal Fund Appropriation	5,454,083	10,118,645
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation		15,217,868
22	Total Special Fund Appropriation		35,988
23	Total Federal Fund Appropriation		17,583,407
24			<hr/>
25	Total Appropriation		32,837,263
26			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

28	N00F00.02 Major Information Technology		
29	Development Projects		
30	Federal Fund Appropriation		10,531,329
31	N00F00.04 General Administration		
32	General Fund Appropriation	61,134,409	
33	Special Fund Appropriation	1,281,233	
34	Federal Fund Appropriation	78,941,484	141,357,126
35		<hr/>	

36 Funds are appropriated in other agency
37 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation	61,134,409	
6	Total Special Fund Appropriation	1,281,233	
7	Total Federal Fund Appropriation	89,472,813	
8			<hr/>
9	Total Appropriation	151,888,455	<hr/> <hr/>
10			

11 LOCAL DEPARTMENT OPERATIONS

12 N00G00.01 Foster Care Maintenance Payments
13 General Fund Appropriation, provided that
14 funds appropriated herein may be used to
15 develop a broad range of services to assist
16 in returning children with special needs
17 from out-of-state placements, to prevent
18 unnecessary residential or institutional
19 placements within Maryland, and to work
20 with local jurisdictions in these regards.
21 Policy decisions regarding the
22 expenditures of such funds shall be made
23 jointly by the Governor's Office of Crime
24 Prevention, Youth and Victim Services, the
25 Secretaries of Health, Human Services,
26 Juvenile Services, Budget and
27 Management, and the State
28 Superintendent of Education.

29 Further provided that these funds are to be
30 used only for the purposes herein
31 appropriated, and there shall be no
32 budgetary transfer to any other program or
33 purpose. Funds not expended shall revert
34 to the General Fund

34	206,224,209	
35	Special Fund Appropriation	2,801,218	
36	Federal Fund Appropriation	86,570,497	295,595,924
37			<hr/>

38 N00G00.02 Local Family Investment Program
39 General Fund Appropriation 60,162,755
40 Special Fund Appropriation 2,790,070

BUDGET BILL

1	Federal Fund Appropriation	93,986,625	156,939,450
2		<hr/>	
3	N00G00.03 Child Welfare Services		
4	General Fund Appropriation, <u>provided that</u>		
5	<u>these funds are to be used only for the</u>		
6	<u>purposes herein appropriated, and there</u>		
7	<u>shall be no budgetary transfer to any other</u>		
8	<u>program or purpose except that funds may</u>		
9	<u>be transferred to program N00G00.01</u>		
10	<u>Foster Care Maintenance Payments.</u>		
11	<u>Funds not expended or transferred shall</u>		
12	<u>revert to the General Fund</u>	145,323,243	
13	Special Fund Appropriation	2,183,788	
14	Federal Fund Appropriation	93,157,627	240,664,658
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	N00G00.04 Adult Services		
22	General Fund Appropriation	12,485,868	
23	Special Fund Appropriation	741,038	
24	Federal Fund Appropriation	33,898,088	47,124,994
25		<hr/>	
26	N00G00.05 General Administration		
27	General Fund Appropriation	24,982,229	
28	Special Fund Appropriation	2,227,572	
29	Federal Fund Appropriation	14,981,332	42,191,133
30		<hr/>	
31	N00G00.06 Child Support Administration		
32	General Fund Appropriation	15,794,152	
33	Special Fund Appropriation	5,789,684	
34	Federal Fund Appropriation	30,068,521	51,652,357
35		<hr/>	
36	N00G00.08 Assistance Payments		
37	General Fund Appropriation	92,689,223	
38	Special Fund Appropriation	14,119,467	
39	Federal Fund Appropriation	1,322,889,409	1,429,698,099
40		<hr/>	

BUDGET BILL

1	N00G00.10 Work Opportunities		
2	Federal Fund Appropriation		28,781,050

SUMMARY

4	Total General Fund Appropriation		557,661,679
5	Total Special Fund Appropriation		30,652,837
6	Total Federal Fund Appropriation		1,704,333,149

8	Total Appropriation		2,292,647,665
---	---------------------------	--	---------------

CHILD SUPPORT ADMINISTRATION

11	N00H00.08 Child Support – State		
12	General Fund Appropriation	2,997,994	
13	Special Fund Appropriation	11,090,459	
14	Federal Fund Appropriation	28,862,217	42,950,670

FAMILY INVESTMENT ADMINISTRATION

17	N00I00.04 Director’s Office		
18	General Fund Appropriation	8,581,103	
19	Special Fund Appropriation	606,803	
20	Federal Fund Appropriation	33,856,967	43,044,873

22	N00I00.05 Maryland Office for Refugees and		
23	Asylees		
24	Federal Fund Appropriation		14,675,231

25	N00I00.06 Office of Home Energy Programs		
26	Special Fund Appropriation	67,991,130	
27	Federal Fund Appropriation	76,367,767	144,358,897

29	N00I00.07 Office of Grants Management		
30	General Fund Appropriation	7,620,635	
31	Federal Fund Appropriation	7,430,600	15,051,235

SUMMARY

34	Total General Fund Appropriation		16,201,738
35	Total Special Fund Appropriation		68,597,933

BUDGET BILL

1	Total Federal Fund Appropriation	132,330,565
2		<hr/>
3	Total Appropriation	217,130,236
4		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

4	General Fund Appropriation	12,087,495	
5	Special Fund Appropriation	2,178,445	
6	Federal Fund Appropriation	3,128,761	17,394,701

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

P00A01.02 Program Analysis and Audit

14	General Fund Appropriation	59,678	
15	Special Fund Appropriation	80,553	
16	Federal Fund Appropriation	260,141	400,372

P00A01.05 Legal Services

19	General Fund Appropriation	1,005,416	
20	Special Fund Appropriation	1,755,066	
21	Federal Fund Appropriation	1,136,471	3,896,953

P00A01.08 Office of Fair Practices

24	General Fund Appropriation	46,624	
25	Special Fund Appropriation	68,653	
26	Federal Fund Appropriation	203,161	318,438

P00A01.09 Governor's Workforce Development

29	Board		
30	General Fund Appropriation		307,931

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

P00A01.11 Board of Appeals

37	Special Fund Appropriation	58,780	
38	Federal Fund Appropriation	1,635,539	1,694,319

BUDGET BILL

1			
2	P00A01.12 Lower Appeals		
3	Special Fund Appropriation	61,486	
4	Federal Fund Appropriation	4,767,279	4,828,765
5			
6			
7	Total General Fund Appropriation		13,507,144
8	Total Special Fund Appropriation		4,202,983
9	Total Federal Fund Appropriation		11,131,352
10			
11	Total Appropriation		28,841,479
12			

DIVISION OF ADMINISTRATION

13			
14	P00B01.01 Office of Administration		
15	General Fund Appropriation	1,127,981	
16	Special Fund Appropriation	1,526,336	
17	Federal Fund Appropriation	4,564,905	7,219,222
18			
19	P00B01.04 Office of General Services		
20	General Fund Appropriation	714,102	
21	Special Fund Appropriation	919,461	
22	Federal Fund Appropriation	3,119,052	4,752,615
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	P00B01.05 Office of Information Technology		
30	General Fund Appropriation	329,894	
31	Special Fund Appropriation	1,014,873	
32	Federal Fund Appropriation	2,807,845	4,152,612
33			

34			
35	Total General Fund Appropriation		2,171,977
36	Total Special Fund Appropriation		3,460,670

BUDGET BILL

1 Total Federal Fund Appropriation 10,491,802
2

3 Total Appropriation 16,124,449
4

5 DIVISION OF FINANCIAL REGULATION

6 P00C01.02 Financial Regulation
7 General Fund Appropriation 270,130
8 Special Fund Appropriation 11,620,888 11,891,018
9

10 DIVISION OF LABOR AND INDUSTRY

11 P00D01.01 General Administration
12 General Fund Appropriation 83,955
13 Special Fund Appropriation 595,353
14 Federal Fund Appropriation 295,111 974,419
15

16 P00D01.02 Employment Standards
17 General Fund Appropriation 1,506,739
18 Special Fund Appropriation 848,957 2,355,696
19

20 P00D01.03 Railroad Safety and Health
21 Special Fund Appropriation 429,748
22 Federal Fund Appropriation 6,000 435,748
23

24 P00D01.05 Safety Inspection
25 Special Fund Appropriation 5,284,210

26 P00D01.07 Prevailing Wage
27 General Fund Appropriation 711,557
28 Special Fund Appropriation 50,679 762,236
29

30 P00D01.08 Occupational Safety and Health
31 Administration
32 General Fund Appropriation 49,775
33 Special Fund Appropriation 5,114,407
34 Federal Fund Appropriation 5,620,756 10,784,938
35

36 P00D01.09 Building Codes Unit

BUDGET BILL

1	General Fund Appropriation	105,357	
2	Special Fund Appropriation	640,152	745,509
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		2,457,383
6	Total Special Fund Appropriation		12,963,506
7	Total Federal Fund Appropriation		5,921,867
8			<hr/>
9	Total Appropriation		21,342,756
10			<hr/> <hr/>

DIVISION OF RACING

12	P00E01.02 Maryland Racing Commission		
13	General Fund Appropriation	405,947	
14	Special Fund Appropriation	69,429,778	69,835,725
15		<hr/>	
16	P00E01.03 Racetrack Operation		
17	General Fund Appropriation	1,714,714	
18	Special Fund Appropriation	742,500	2,457,214
19		<hr/>	
20	P00E01.05 Maryland Facility Redevelopment		
21	Program		
22	Special Fund Appropriation		11,205,840
23	P00E01.06 Share of Video Lottery Terminal		
24	Revenue for Local Impact Grants		
25	Special Fund Appropriation.....		91,791,691

SUMMARY

27	Total General Fund Appropriation		2,120,661
28	Total Special Fund Appropriation		173,169,809
29			<hr/>
30	Total Appropriation		175,290,470
31			<hr/> <hr/>

**DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING**

34 P00F01.01 Occupational and Professional

BUDGET BILL

1	Licensing		
2	General Fund Appropriation	316,314	
3	Special Fund Appropriation	9,442,923	
4	Federal Fund Appropriation	65,399	9,824,636
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

12	P00G01.07 Workforce Development		
13	General Fund Appropriation	4,315,141	
14	Special Fund Appropriation	2,707,479	
15	Federal Fund Appropriation	75,984,712	83,007,332
16		<hr/>	

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22	P00G01.12 Adult Education and Literacy Program		
23	General Fund Appropriation	893,385	
24	Special Fund Appropriation	1,559	
25	Federal Fund Appropriation	2,399,717	3,294,661
26		<hr/>	

27	P00G01.13 Adult Corrections Program		
28	General Fund Appropriation		14,886,904

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	P00G01.14 Aid to Education		
35	General Fund Appropriation	8,011,986	
36	Federal Fund Appropriation	8,825,982	16,837,968
37		<hr/>	

38 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		28,107,416
2	Total Special Fund Appropriation		2,709,038
3	Total Federal Fund Appropriation		87,210,411
4			<hr/>
5	Total Appropriation		118,026,865
6			<hr/> <hr/>
7	DIVISION OF UNEMPLOYMENT INSURANCE		
8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	10,114,051	
10	Federal Fund Appropriation	73,199,989	83,314,040
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		7,145,332
15	SUMMARY		
16	Total Special Fund Appropriation		10,114,051
17	Total Federal Fund Appropriation		80,345,321
18			<hr/>
19	Total Appropriation		90,459,372
20			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 350 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel related costs.

Further provided that \$7,091,738 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

Further provided that \$2,800,000 of the general fund appropriation for the Department of Public Safety and Correctional Services (DPSCS) made for the purpose of general operations may not be expended for that purpose but instead may only be used to continue operations of the Southern Maryland Pre-Release Unit (SMPRU) and the Eastern Pre-Release Unit (EPRU). It is the intent of the General Assembly that DPSCS postpone indefinitely the planned closure of SMPRU and EPRU. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation	15,006,109	
Special Fund Appropriation	564,600	15,570,709
	<hr/>	

Q00A01.02 Information Technology and

55

56

BUDGET BILL

1	Communications Division		
2	General Fund Appropriation	34,844,257	
3	Special Fund Appropriation	8,260,078	
4	Federal Fund Appropriation	851,692	43,956,027
5			<hr/>
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	Q00A01.03 Intelligence and Investigative Division		
12	General Fund Appropriation	11,616,699	
13	Federal Fund Appropriation	50,000	11,666,699
14			<hr/>
15	Q00A01.04 9-1-1 Maryland 911 Board		
16	Special Fund Appropriation		183,821,276
17	Q00A01.06 Division of Capital Construction and		
18	Facilities Maintenance		
19	General Fund Appropriation		3,792,181
20	Q00A01.07 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation		1,050,000
23	Q00A01.10 Administrative Services		
24	General Fund Appropriation		33,759,900
25			
	SUMMARY		
26	Total General Fund Appropriation		99,019,146
27	Total Special Fund Appropriation		193,695,954
28	Total Federal Fund Appropriation		901,692
29			<hr/>
30	Total Appropriation		293,616,792
31			<hr/> <hr/>
32			
	DEPUTY SECRETARY FOR OPERATIONS		
33	Q00A02.01 Administrative Services		
34	General Fund Appropriation		8,294,338
35	Q00A02.03 Field Support Services		

BUDGET BILL

1	General Fund Appropriation	5,501,441	
2	Special Fund Appropriation	25,000	5,526,441
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	Q00A02.04 Security Operations		
10	General Fund Appropriation		26,248,216

11	Q00A02.05 Central Home Detention Unit		
12	General Fund Appropriation	10,954,239	
13	Special Fund Appropriation	60,000	11,014,239
14		<hr/>	

15 SUMMARY

16	Total General Fund Appropriation		50,998,234
17	Total Special Fund Appropriation		85,000
18			<hr/>

19	Total Appropriation		51,083,234
20			<hr/> <hr/>

21 MARYLAND CORRECTIONAL ENTERPRISES

22	Q00A03.01 Maryland Correctional Enterprises		
23	Special Fund Appropriation		56,960,694
24			<hr/> <hr/>

25 DIVISION OF CORRECTION – HEADQUARTERS

26 Q00B01.01 General Administration
27 General Fund Appropriation, provided that
28 \$200,000 of this appropriation may not be
29 expended until the Department of Public
30 Safety and Correctional Services submits
31 the second of four quarterly hiring and
32 attrition reports to the budget committees.
33 The reports shall include a breakdown of
34 all hires and separations for each of the
35 three months in question by category of
36 employee (correctional officer, community
37 supervision agent, or administrative

1 employee) and by reason for separation.
 2 The report shall also include narrative
 3 summarizing all hiring events and changes
 4 to the hiring process that occurred during
 5 the quarter; the quantity, type, and cost of
 6 bonuses disbursed; as well as overall
 7 applications received, tested, and
 8 interviewed. The first quarterly report
 9 shall be submitted to the budget
 10 committees no later than October 15, 2021
 11 and the second report shall be submitted to
 12 the budget committees no later than
 13 January 15, 2022. The budget committees
 14 shall have 45 days to review and comment
 15 following submission of the second
 16 quarterly report. Funds restricted pending
 17 the receipt of a report may not be
 18 transferred by budget amendment or
 19 otherwise to any other purpose and shall
 20 revert to the General Fund if the report is
 21 not submitted to the budget committees ...

4,403,889

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MARYLAND PAROLE COMMISSION

24 Q00C01.01 General Administration and Hearings
 25 General Fund Appropriation

6,194,914

=====

DIVISION OF PAROLE AND PROBATION

28 Q00C02.01 Division of Parole and Probation –
 29 Support Services
 30 General Fund Appropriation, provided that
 31 \$100,000 of this appropriation may not be
 32 expended until the Division of Parole and
 33 Probation (DPP) in collaboration with the
 34 Department of Budget and Management
 35 (DBM) submits a report on Drinking Driver
 36 Monitor Program (DDMP) monitor
 37 classifications. It is the intent of the
 38 General Assembly that a new grade 13
 39 Monitor III classification be created for
 40 DDMP monitors to mirror the career
 41 opportunities of DPP parole and probation
 42 agents. In the report, DPP and DBM shall
 43 identify a plan to create a new Monitor III

1 classification, including the current
 2 number of Monitor II positions that could
 3 be promoted and the amount of funds
 4 necessary to support these changes. The
 5 report shall be submitted to the budget
 6 committees no later than November 15,
 7 2021. The budget committees shall have 45
 8 days to review and comment following
 9 submission of the report. Funds restricted
 10 pending the receipt of a report may not be
 11 transferred by budget amendment or
 12 otherwise to any other purpose and shall
 13 revert to the General Fund if the report is
 14 not submitted to the budget committees ...
 15 Special Fund Appropriation 18,135,088 18,220,088
 16

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

PATUXENT INSTITUTION

22
 23 Q00D00.01 Patuxent Institution
 24 General Fund Appropriation 58,594,591
 25 Special Fund Appropriation 212,400 58,806,991
 26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

INMATE GRIEVANCE OFFICE

32
 33 Q00E00.01 General Administration
 34 Special Fund Appropriation 718,476
 35

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

36
 37 Q00G00.01 General Administration
 38 General Fund Appropriation 7,814,449
 39 Special Fund Appropriation 2,380,000 10,194,449

BUDGET BILL

1 _____
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

8 Q00N00.01 General Administration
 9 General Fund Appropriation 525,853
 10 _____

11 DIVISION OF CORRECTION – WEST REGION

12 Q00R02.01 Maryland Correctional Institution –
 13 Hagerstown
 14 General Fund Appropriation 52,649,646
 15 Special Fund Appropriation 123,500 52,773,146
 16 _____

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 Q00R02.02 Maryland Correctional Training Center
 23 General Fund Appropriation 85,361,206
 24 Special Fund Appropriation 550,300 85,911,506
 25 _____

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 Q00R02.03 Roxbury Correctional Institution
 32 General Fund Appropriation 58,116,189
 33 Special Fund Appropriation 250,000 58,366,189
 34 _____

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 Q00R02.04 Western Correctional Institution

4	General Fund Appropriation	67,974,442	
5	Special Fund Appropriation	175,000	68,149,442
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 Q00R02.05 North Branch Correctional Institution

13	General Fund Appropriation	65,747,794	
14	Special Fund Appropriation	175,000	65,922,794
15		<hr/>	

16 SUMMARY

17	Total General Fund Appropriation		329,849,277
18	Total Special Fund Appropriation		1,273,800
19			<hr/>
20	Total Appropriation		331,123,077
21			<hr/> <hr/>

22 DIVISION OF PAROLE AND PROBATION – WEST REGION

23 Q00R03.01 Division of Parole and Probation –
24 West Region

25	General Fund Appropriation	18,351,642	
26	Special Fund Appropriation	2,233,120	20,584,762
27		<hr/>	<hr/> <hr/>

28 DIVISION OF CORRECTION – EAST REGION

29 Q00S02.01 Jessup Correctional Institution

30	General Fund Appropriation	92,218,115	
31	Special Fund Appropriation	175,000	92,393,115
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for

BUDGET BILL

1	operating expenses in this program.		
2	Q00S02.02 Maryland Correctional Institution –		
3	Jessup		
4	General Fund Appropriation	44,958,374	
5	Special Fund Appropriation	100,000	45,058,374
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	Q00S02.03 Maryland Correctional Institution for		
13	Women		
14	General Fund Appropriation	39,583,753	
15	Special Fund Appropriation	225,000	39,808,753
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	Q00S02.04 Brockbridge Correctional Facility		
23	General Fund Appropriation		27,137
24	Q00S02.08 Eastern Correctional Institution		
25	General Fund Appropriation	120,180,426	
26	Special Fund Appropriation	367,000	
27	Federal Fund Appropriation	958,942	121,506,368
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	Q00S02.09 Dorsey Run Correctional Facility		
35	General Fund Appropriation	42,817,244	
36	Special Fund Appropriation	622,700	43,439,944
37		<hr/>	
38	Funds are appropriated in other agency		

BUDGET BILL

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 Q00S02.10 Central Maryland Correctional Facility
6 General Fund Appropriation 17,447,253
7 Special Fund Appropriation 85,000 17,532,253
8

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 SUMMARY

15 Total General Fund Appropriation 357,232,302
16 Total Special Fund Appropriation 1,574,700
17 Total Federal Fund Appropriation 958,942
18
19 Total Appropriation 359,765,944
20

21 DIVISION OF PAROLE AND PROBATION – EAST REGION

22 Q00S03.01 Division of Parole and Probation – East
23 Region
24 General Fund Appropriation 25,932,824
25 Special Fund Appropriation 1,751,392 27,684,216
26

27 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

28 Q00T03.01 Division of Parole and Probation –
29 Central Region
30 General Fund Appropriation 37,649,748
31 Special Fund Appropriation 1,297,454 38,947,202
32

33 DIVISION OF PRETRIAL DETENTION

34 Q00T04.01 Chesapeake Detention Facility
35 General Fund Appropriation, provided that
36 \$500,000 of this appropriation may not be

1 expended until the Department of Public
 2 Safety and Correctional Services conducts
 3 a review of the agreement to operate the
 4 Chesapeake Detention Facility as a federal
 5 facility, reaches out to the U.S. Marshals
 6 Service to renegotiate the agreement, and
 7 submits a report on these efforts to the
 8 budget committees. The report shall
 9 include results of efforts to renegotiate the
 10 agreement, options to reduce the reliance
 11 on general funds for this facility (including
 12 the consequences of exiting the agreement
 13 prior to expiration), and plans for the
 14 facility following the conclusion of the
 15 agreement. The report shall be submitted
 16 by December 1, 2021, and the budget
 17 committees shall have 45 days from the
 18 date of the receipt of the report to review
 19 and comment. Funds restricted pending
 20 the receipt of a report may not be
 21 transferred by budget amendment or
 22 otherwise to any other purpose and shall
 23 revert to the General Fund if the report is
 24 not submitted to the budget committees ...

	4,616,728	
25 Special Fund Appropriation	85,000	
26 Federal Fund Appropriation	25,760,796	30,462,524
27		

28 Q00T04.02 Pretrial Release Services
 29 General Fund Appropriation 6,015,536

30 Q00T04.04 Baltimore Central Booking and Intake
 31 Center
 32 General Fund Appropriation, provided that
 33 \$100,000 of this appropriation made for the
 34 purpose of a substance use disorder (SUD)
 35 treatment services subprogram may not be
 36 expended until the Department of Public
 37 Safety and Correctional Services (DPSCS)
 38 submits a report on the new SUD
 39 treatment services provider and the
 40 Medication Assisted Treatment (MAT)
 41 Pilot Program in the Baltimore City
 42 Pretrial Complex. The report shall include
 43 a description of the new vendor and SUD
 44 treatment services that are provided at
 45 DPSCS facilities, a description of actions

1	<u>taken to establish an MAT Pilot Program</u>		
2	<u>at the Baltimore City Pretrial Complex,</u>		
3	<u>and a description of the planned use of</u>		
4	<u>restricted SUD treatment funds. The</u>		
5	<u>report shall be submitted by November 1,</u>		
6	<u>2021, and the budget committees shall</u>		
7	<u>have 45 days from the date of receipt of the</u>		
8	<u>report to review and comment. Funds</u>		
9	<u>restricted pending the receipt of a report</u>		
10	<u>may not be transferred by budget</u>		
11	<u>amendment or otherwise to any other</u>		
12	<u>purpose and shall revert to the General</u>		
13	<u>Fund if the report is not submitted to the</u>		
14	<u>budget committees</u>	70,123,941	
15	Special Fund Appropriation	214,214	
16	Federal Fund Appropriation	77,710	70,415,865
17		<hr/>	
18	Q00T04.05 Youth Detention Center		
19	General Fund Appropriation	15,742,619	
20	Special Fund Appropriation	25,000	15,767,619
21		<hr/>	
22	Q00T04.06 Maryland Reception, Diagnostic and		
23	Classification Center		
24	General Fund Appropriation	35,289,404	
25	Special Fund Appropriation	85,000	35,374,404
26		<hr/>	
27	Q00T04.07 Baltimore City Correctional Center		
28	General Fund Appropriation	14,782,052	
29	Special Fund Appropriation	553,500	15,335,552
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00T04.08 Metropolitan Transition Center		
37	General Fund Appropriation	58,525,721	
38	Special Fund Appropriation	85,000	58,610,721
39		<hr/>	
40	Q00T04.09 General Administration		
41	General Fund Appropriation		2,084,608

BUDGET BILL

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SUMMARY

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Total General Fund Appropriation 207,180,609

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Total Special Fund Appropriation 1,047,714

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Total Federal Fund Appropriation 25,838,506

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Total Appropriation 234,066,829

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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation	10,687,276	
Special Fund Appropriation	2,145,332	
Federal Fund Appropriation	2,649,880	15,482,488

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	487,923	
Special Fund Appropriation	37,875	
Federal Fund Appropriation	6,051,853	6,577,651

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	37,161,431	
Special Fund Appropriation	520,743	
Federal Fund Appropriation	15,740,707	53,422,881

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	7,763,513	
Special Fund Appropriation	155,981	
Federal Fund Appropriation	3,871,688	11,791,182

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	R00A01.06 Major Information Technology		
2	Development Projects		
3	Federal Fund Appropriation		9,000,000
4	R00A01.07 Office of School and Community		
5	Nutrition Programs		
6	General Fund Appropriation	261,318	
7	Federal Fund Appropriation	9,869,099	10,130,417
8		<hr/>	
9	R00A01.10 Division of Early Childhood		
10	Development		
11	General Fund Appropriation	12,963,995	
12	Federal Fund Appropriation	50,207,769	63,171,764
13		<hr/>	
14	R00A01.11 Division of Curriculum, Assessment,		
15	and Accountability		
16	General Fund Appropriation	1,817,336	
17	Special Fund Appropriation	1,507,079	
18	Federal Fund Appropriation	5,906,620	9,231,035
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	R00A01.12 Division of Student, Family and School		
26	Support		
27	General Fund Appropriation	2,208,959	
28	Special Fund Appropriation	126,170	
29	Federal Fund Appropriation	7,933,190	10,268,319
30		<hr/>	
31	R00A01.13 Division of Special Education/Early		
32	Intervention Services		
33	General Fund Appropriation	580,653	
34	Special Fund Appropriation	1,560,233	
35	Federal Fund Appropriation	10,258,833	12,399,719
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		
39	program. Authorization is hereby granted		
40	to use these receipts as special funds for		

BUDGET BILL

1 operating expenses in this program.

2 R00A01.14 Division of Career and College

3 Readiness

4 General Fund Appropriation 2,403,898

5 Federal Fund Appropriation 2,584,701 4,988,599

7 R00A01.15 Juvenile Services Education Program

8 General Fund Appropriation 16,300,667

9 Federal Fund Appropriation 3,469,036 19,769,703

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 R00A01.18 Division of Certification and

17 Accreditation

18 General Fund Appropriation 2,552,354

19 Special Fund Appropriation 392,961

20 Federal Fund Appropriation 138,363 3,083,678

22 R00A01.20 Division of Rehabilitation Services –

23 Headquarters

24 General Fund Appropriation 1,579,289

25 Special Fund Appropriation 110,000

26 Federal Fund Appropriation 14,172,651 15,861,940

28 R00A01.21 Division of Rehabilitation Services –

29 Client Services

30 General Fund Appropriation 10,351,804

31 Federal Fund Appropriation 33,612,855 43,964,659

33 R00A01.22 Division of Rehabilitation Services –

34 Workforce and Technology Center

35 General Fund Appropriation 1,768,881

36 Federal Fund Appropriation 8,315,821 10,084,702

38 R00A01.23 Division of Rehabilitation Services –

39 Disability Determination Services

BUDGET BILL

1	Federal Fund Appropriation		43,882,471
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation	1,441,207	
5	Special Fund Appropriation	3,932,892	
6	Federal Fund Appropriation	4,481,495	9,855,594
7			
8	SUMMARY		
9	Total General Fund Appropriation		110,330,504
10	Total Special Fund Appropriation		10,489,266
11	Total Federal Fund Appropriation		232,147,032
12			
13	Total Appropriation		352,966,802
14			
15	AID TO EDUCATION		
16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation	3,244,500,163	
18	Special Fund Appropriation	168,882,000	3,413,382,163
19			
20	R00A02.02 Compensatory Education		
21	General Fund Appropriation		1,285,825,896
22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation		778,950,779
24	R00A02.04 Children at Risk		
25	General Fund Appropriation	10,930,964	
26	Special Fund Appropriation	5,295,514	
27	Federal Fund Appropriation	33,622,730	49,849,208
28			
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation		2,000,000
32	R00A02.06 Maryland Prekindergarten Expansion		
33	Program Financing Fund		
34	Special Fund Appropriation	26,644,000	
35	Federal Fund Appropriation	3,000,000	29,644,000
36		0	<u>26,644,000</u>

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R00A02.07 Students With Disabilities

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Nonpublic Placement Program may not be expended for that purpose, but instead may only be spent for the purpose of providing a grant to the Chesapeake Bay Foundation for educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert back to the General Fund

466,852,635

To provide funds as follows:

- Formula306,628,301
- Non-Public Placement Program123,899,400
- Infants and Toddlers Program ...10,389,104
- Autism Waiver25,935,830

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities

Federal Fund Appropriation

220,913,934

R00A02.12 Educationally Deprived Children

BUDGET BILL

1	Federal Fund Appropriation		297,700,581
2	R00A02.13 Innovative Programs		
3	General Fund Appropriation	19,185,560	
4	Special Fund Appropriation	9,250,000	
5	Federal Fund Appropriation	22,849,363	51,284,923
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	R00A02.15 Language Assistance		
13	Federal Fund Appropriation		10,395,537
14	R00A02.18 Career and Technology Education		
15	Federal Fund Appropriation		15,337,000
16	R00A02.24 Limited English Proficient		
17	General Fund Appropriation		334,286,759
18	R00A02.25 Guaranteed Tax Base		
19	General Fund Appropriation		49,864,008
20	R00A02.27 Food Services Program		
21	General Fund Appropriation	15,166,664	
22	Federal Fund Appropriation	319,173,827	334,340,491
23		<hr/>	
24	R00A02.39 Transportation		
25	General Fund Appropriation		288,056,237
26	R00A02.55 Teacher Development		
27	General Fund Appropriation	4,520,000	
28	Special Fund Appropriation	300,000	
29	Federal Fund Appropriation	29,999,542	34,819,542
30		<hr/>	
31	R00A02.57 Transitional Education Funding		
32	Program		
33	General Fund Appropriation	10,575,000	
34	Federal Fund Appropriation	14,250,000	24,825,000
35		<hr/>	
36	R00A02.58 Head Start		

BUDGET BILL

1	General Fund Appropriation		3,000,000
2	R00A02.59 Child Care Scholarship Program		
3	General Fund Appropriation	48,547,835	
4	Federal Fund Appropriation	93,284,373	141,832,208
5		<hr/>	

6 R00A02.60 Blueprint for Maryland’s Future Grant
7 Program
8 Special Fund Appropriation, provided that
9 \$995,332 of this appropriation made for the
10 purpose of providing Concentration of
11 Poverty Schools program grants to four
12 schools that are closing after the
13 2020–2021 school year may not be spent for
14 that purpose, but may only be used for the
15 purpose of providing fiscal 2022 grants to
16 four schools that received a grant in fiscal
17 2021 but are not included in the fiscal 2022
18 allowance.

63

19 Further provided that \$746,499 of fiscal 2021
20 special funds from the Blueprint for
21 Maryland’s Future Fund appropriated to
22 the Concentration of Poverty Schools
23 program shall be canceled at the close of
24 the fiscal year.

25 Further provided that \$151,575,818 of this
26 appropriation made for the purpose of
27 Supplemental Instruction and Tutoring
28 shall be distributed and used in accordance
29 with Section XX of SB 965 or HB 1372,
30 contingent on the enactment of SB 965 or
31 HB 1372.

64

32 Further provided that the Governor is
33 authorized to process a fiscal 2022 budget
34 amendment from the Blueprint for
35 Maryland’s Future Fund to support the
36 following programs established by Chapter
37 36 of 2021:

65

38	<u>Accountability and</u>		
39	<u>Implementation Board</u>	<u>\$4,800,000</u>	
40	<u>Model Curriculum and</u>		
41	<u>Instructional Materials</u>	<u>\$2,500,000</u>	

1	<u>Maryland State Department</u>		
2	<u>of Education Financial</u>		
3	<u>System</u>	<u>\$2,500,000</u>	
4	<u>Blueprint for Maryland's</u>		
5	<u>Future Program Training</u>	<u>\$2,000,000</u>	
6	<u>Expert Review Teams</u>	<u>\$1,300,000</u>	
7	<u>Career and Technology</u>		
8	<u>Education Committee</u>	<u>\$700,000</u>	713,535,412

SUMMARY

10	Total General Fund Appropriation		6,562,262,500
11	Total Special Fund Appropriation		923,906,926
12	Total Federal Fund Appropriation		1,057,526,887
13			<hr/>
14	Total Appropriation		8,543,696,313
15			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

17	R00A03.01 Maryland School for the Blind		
18	General Fund Appropriation		24,831,335
19	R00A03.02 Blind Industries and Services of		
20	Maryland		
21	General Fund Appropriation		531,115
22	R00A03.03 Other Institutions		
23	General Fund Appropriation		4,917,072
24	Accokeek Foundation	16,992	
25	Adventure Theater	16,200	
26	Alice Ferguson Foundation	67,441	
27	Alliance of Southern P.G.		
28	Communities, Inc.	26,977	
29	American Visionary Art		
30	Museum	16,200	
31	Annapolis Maritime Museum	32,430	
32	Audubon Naturalist Society	16,200	
33	Baltimore Center Stage	16,200	
34	Baltimore Museum of Art	16,200	
35	Baltimore Museum of Industry	68,152	
36	Baltimore Symphony		
37	Orchestra	53,953	
38	B&O Railroad Museum	51,115	
39	Best Buddies International		

BUDGET BILL

133

1	(MD Program)	134,883
2	Calvert Marine Museum	42,481
3	Chesapeake Bay	
4	Environmental Center	16,200
5	Chesapeake Bay Maritime	
6	Museum	17,038
7	Chesapeake Shakespeare	
8	Company	16,200
9	Citizenship Law–Related	
10	Education	24,847
11	Collegebound Foundation	30,527
12	The Dyslexia Tutoring	
13	Program, Inc.	30,527
14	Echo Hill Outdoor School	45,435
15	Everyman Theater	42,481
16	Fire Museum of Maryland	16,200
17	Greater Baltimore Urban	
18	League	16,200
19	Historic London Town &	
20	Gardens	16,200
21	Imagination Stage	202,325
22	Irvine Nature Center	16,200
23	Jewish Museum of Maryland	16,200
24	Junior Achievement of Central	
25	Maryland	34,075
26	KID Museum	16,200
27	Learning Undefeated	21,241
28	Living Classrooms Inc.	258,409
29	Maryland Academy of Sciences	741,863
30	Maryland Historical Society	101,516
31	Maryland Humanities Council	35,495
32	Maryland Leadership	36,915
33	Maryland Zoo in Baltimore	690,039
34	Math, Engineering and Science	
35	Achievement	64,601
36	National Aquarium in	
37	Baltimore	403,232
38	National Great Blacks in Wax	
39	Museum	34,075
40	Northbay	405,000
41	Olney Theatre	118,556
42	Outward Bound	107,908
43	Port Discovery	94,418
44	Reginald F. Lewis Museum	21,241
45	Round House Theater	16,200
46	Salisbury Zoological Park	16,200
47	Sotterley Foundation	16,200

BUDGET BILL

1	South Baltimore Learning	
2	Center	34,075
3	State Mentoring Resource	
4	Center	64,601
5	Sultana Projects	17,038
6	SuperKids Camp	332,239
7	Village Learning Place	36,915
8	Walters Art Museum	16,200
9	Ward Museum	28,398
10	Young Audiences of Maryland	72,218
11		
12		<hr/> 4,917,072

R00A03.04 Aid to Non-Public Schools

14 Special Fund Appropriation, provided that
 15 this appropriation shall be for the purchase
 16 of textbooks or computer hardware and
 17 software and other electronically delivered
 18 learning materials ~~as permitted under~~
 19 ~~Title IID, Section 2416(b)(4), (6), and (7) of~~
 20 ~~the No Child Left Behind Act~~ for loan to
 21 students in eligible nonpublic schools with
 22 a maximum distribution of \$65 per eligible
 23 nonpublic school student for participating
 24 schools, except that at schools where ~~at~~
 25 ~~least 20%~~ from 20% to 40% of the students
 26 are eligible for the free or reduced-price
 27 lunch program there shall be a distribution
 28 of \$95 per student, and at schools where
 29 more than 40% of the students are eligible
 30 for the free or reduced-price lunch program
 31 there shall be a distribution of \$155 per
 32 student. To be eligible to participate, a
 33 nonpublic school shall:

34 (1) Hold a certificate of approval from
 35 or be registered with the State
 36 Board of Education;

37 (2) Not charge more tuition to a
 38 participating student than the
 39 statewide average per pupil
 40 expenditure by the local education
 41 agencies, as calculated by the
 42 department, with appropriate
 43 exceptions for special education
 44 students as determined by the

1 department; ~~and~~

2 (3) Comply with Title VI of the Civil
3 Rights Act of 1964, as amended;
4 and

5 (4) Submit its student handbook or
6 other written policy related to
7 student admissions to the
8 Maryland State Department of
9 Education for review to ensure
10 compliance with program eligibility
11 requirements.

12 The department shall establish a process to
13 ensure that the local education agencies
14 are effectively and promptly working with
15 the nonpublic schools to assure that the
16 nonpublic schools have appropriate access
17 to federal funds for which they are eligible.

18 Further provided that the Maryland State
19 Department of Education shall:

20 (1) Assure that the process for
21 textbook, computer hardware, and
22 computer software acquisition uses
23 a list of qualified textbook,
24 computer hardware, and computer
25 software vendors and of qualified
26 textbooks, computer hardware, and
27 computer software; uses textbooks,
28 computer hardware, and computer
29 software that are secular in
30 character and acceptable for use in
31 any public elementary or secondary
32 school in Maryland; and

33 (2) Receive requisitions for textbooks,
34 computer hardware, and computer
35 software to be purchased from the
36 eligible and participating schools,
37 and forward the approved
38 requisitions and payments to the
39 qualified textbook, computer
40 hardware, or computer software
41 vendor who will send the textbooks,

BUDGET BILL

1 computer hardware, or computer
2 software directly to the eligible
3 school, which will:

4 (i) Report shipment receipt to
5 the department;

6 (ii) Provide assurance that the
7 savings on the cost of the
8 textbooks, computer
9 hardware, or computer
10 software will be dedicated to
11 reducing the cost of
12 textbooks, computer
13 hardware, or computer
14 software for students; and

15 (iii) Since the textbooks,
16 computer hardware, or
17 computer software shall
18 remain property of the State,
19 maintain appropriate
20 shipment receipt records for
21 audit purposes.

22 Further provided that a nonpublic school
23 participating in the Aid to Non-Public
24 Schools Program R00A03.04 shall certify
25 compliance with Title 20, Subtitle 6 of the
26 State Government Article. A nonpublic
27 school participating in the program may
28 not discriminate in student admissions,
29 retention, or expulsion, or otherwise
30 discriminate against any student on the
31 basis of race, color, national origin, sexual
32 orientation, or gender identity or
33 expression. Nothing herein shall require
34 any school or institution to adopt any rule,
35 regulation, or policy that conflicts with its
36 religious or moral teachings. However, all
37 participating schools must agree that they
38 will not discriminate in student
39 admissions, retention, or expulsion or
40 otherwise discriminate against any
41 student on the basis of race, color, national
42 origin, sexual orientation, or gender
43 identity or expression. Any school found to

1 be in violation of the requirements to not
 2 discriminate shall be required to return to
 3 the Maryland State Department of
 4 Education all textbooks or computer
 5 hardware and software and other
 6 electronically delivered learning materials
 7 acquired through the fiscal 2022 allocation.
 8 The only other legal remedy for violation of
 9 these provisions is ineligibility for
 10 participating in the Aid to Non-Public
 11 Schools Program. Any school that is found
 12 in violation of the nondiscrimination
 13 requirements in fiscal 2021 or 2022 may
 14 not participate in the program in fiscal
 15 2022. It is the intent of the General
 16 Assembly that a school that violates the
 17 nondiscrimination requirements is
 18 ineligible to participate in the Aid to
 19 Non-Public Schools Program, the
 20 Broadening Options and Opportunities for
 21 Students Today Program, the James E.
 22 “Ed” DeGrange Nonpublic Aging Schools
 23 Program, and the Nonpublic School
 24 Security Improvements Program in the
 25 year of the violation and the following two
 26 years

6,040,000

27 R00A03.05 Broadening Options and Opportunities
 28 for Students Today
 29 Special Fund Appropriation, provided that
 30 this appropriation shall be for a
 31 Broadening Options and Opportunities for
 32 Students Today (BOOST) Program that
 33 provides scholarships for students who are
 34 eligible for the free or reduced price lunch
 35 program to attend eligible nonpublic
 36 schools. The Maryland State Department
 37 of Education (MSDE) shall administer the
 38 grant program in accordance with the
 39 following guidelines:

40 (1) To be eligible to participate in the
 41 BOOST Program, a nonpublic
 42 school must:

43 (a) ~~participate~~ have participated
 44 in Program R00A03.04 Aid to

1 Non–Public Schools Program
2 for textbooks and computer
3 hardware and software
4 administered by MSDE;
5 during the 2020–2021 school
6 year;

7 (b) provide more than only
8 prekindergarten and
9 kindergarten programs;

10 (c) ~~administer assessments to~~
11 ~~all students in accordance~~
12 ~~with federal and State law;~~
13 ~~and~~ administer national,
14 norm–referenced
15 standardized assessments
16 chosen from the list of
17 assessments published by
18 the U.S. Department of
19 Education to qualify
20 nonpublic schools for the
21 National Blue Ribbon
22 Schools Program. The
23 nonpublic schools must
24 administer the assessments
25 to all students as follows:

26 (i) English/language arts
27 and mathematics
28 assessments each
29 year for students in
30 grades 3 through 8,
31 and at least once for
32 students in grades 9
33 through 12; and

34 (ii) a science assessment
35 at least once for
36 students in grades 3
37 through 5, at least
38 once for students in
39 grades 6 through 9,
40 and at least once for
41 students in grades 10
42 through 12; and

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(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2021–2022 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

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(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the

1 free or reduced-price lunch
 2 program. The procedures shall
 3 include consideration for award
 4 adjustments if an eligible student
 5 becomes ineligible during the
 6 course of the school year. In order to
 7 be eligible to apply, a student must:

8 (a) have received a BOOST
 9 Program scholarship award
 10 for the 2020–2021 school
 11 year and will be entering any
 12 of grades 1, 2, 3, 4, 5, 6, 7, 8,
 13 10, 11, or 12, or grade 9 if he
 14 or she is a student who
 15 attended during the
 16 2020–2021 school year a
 17 nonpublic school that serves
 18 kindergarten through grade
 19 12; or

20 (b) have a sibling who received a
 21 BOOST Program scholarship
 22 award for the 2020–2021
 23 school year.

24 (3) MSDE shall compile and certify a
 25 list of applicants that ranks eligible
 26 students by family income
 27 expressed as a percent of the most
 28 recent federal poverty levels.

29 (4) MSDE shall submit the ranked list
 30 of applicants to the BOOST
 31 Advisory Board.

32 (5) There is a BOOST Advisory Board
 33 that shall be appointed as follows: 2
 34 members appointed by the
 35 Governor, 2 members appointed by
 36 the President of the Senate, 2
 37 members appointed by the Speaker
 38 of the House of Delegates, and 1
 39 member jointly appointed by the
 40 President and the Speaker to serve
 41 as the chair. A member of the
 42 BOOST Advisory Board may not be

1 an elected official and may not have
2 any financial interest in an eligible
3 nonpublic school.

4 (6) The BOOST Advisory Board shall
5 review and certify the ranked list of
6 applicants and shall determine the
7 scholarship award amounts. The
8 BOOST Advisory Board shall take
9 into account the needs of students
10 with disabilities on an
11 Individualized Education Plan or
12 504 Plan when determining
13 scholarship award amounts.

14 (7) MSDE shall make scholarship
15 awards to eligible students as
16 determined by the BOOST Advisory
17 Board.

18 (8) ~~The~~ Unless the student has special
19 needs due to a disability, the
20 amount of a scholarship award may
21 not exceed the lesser of:

22 (a) the statewide average per
23 pupil expenditure by local
24 education agencies, as
25 calculated by MSDE; or

26 (b) the tuition of the nonpublic
27 school.

28 (9) In order to meet its BOOST
29 Program reporting requirements to
30 the budget committees, MSDE shall
31 specify a date by which
32 participating nonpublic schools
33 must submit information to MSDE
34 so that it may complete its required
35 report. Any nonpublic schools that
36 do not provide the necessary
37 information by that specified date
38 shall be ineligible to participate in
39 the BOOST Program.

40 (10) Students who received a BOOST

1 Program scholarship award in the
 2 prior year who still meet eligibility
 3 criteria for a scholarship shall
 4 receive a scholarship renewal award.
 5 For students who are receiving a
 6 BOOST Program scholarship for the
 7 first time, priority shall be given to
 8 students who attended public schools
 9 in the prior school year.

10 Further provided that the BOOST Advisory
 11 Board shall make all scholarship awards no
 12 later than December 31, 2021, for the
 13 2021–2022 school year to eligible
 14 individuals. Any unexpended funds not
 15 awarded to students for scholarships shall
 16 be encumbered at the end of fiscal 2022 and
 17 available for scholarships in the 2022–2023
 18 school year.

19 Further provided that \$700,000 of this
 20 appropriation shall be used only to provide
 21 an additional award for each student with
 22 special needs that is at least equal in
 23 amount to the BOOST Program
 24 scholarship award that student is awarded
 25 in accordance with paragraph (6) above.

26 Further provided that MSDE shall submit a
 27 report to the budget committees by
 28 January 15, 2022, that includes the
 29 following:

30 (1) the number of students receiving
 31 BOOST Program scholarships;

32 (2) the amount of the BOOST Program
 33 scholarships received;

34 (3) the number of certified and
 35 noncertified teachers in core subject
 36 areas for each nonpublic school
 37 participating in the BOOST
 38 Program;

39 (4) the _____ assessments _____ being
 40 administered by nonpublic schools

1 participating in the BOOST
2 Program and the results of these
3 assessments. MSDE shall report
4 the assessment results reported by
5 nonpublic schools to the budget
6 committees in an aggregate manner
7 that does not violate student data
8 privacy;

9 (5) in the aggregate, for each BOOST
10 Program scholarship awarded:

11 (a) the nonpublic school and
12 grade level attended by the
13 student;

14 (b) the school attended in the
15 2020–2021 school year by the
16 student; and

17 (c) if the student attended the
18 same nonpublic school in the
19 2020–2021 school year,
20 whether, what type, and how
21 much nonpublic scholarship
22 aid the student received in
23 the 2020–2021 school year
24 and will receive in the
25 2021–2022 school year;

26 (6) the average household income of
27 students receiving BOOST
28 Program scholarships;

29 (7) the racial breakdown of students
30 receiving BOOST Program
31 scholarships;

32 (8) the number of students designated
33 as English language learners
34 receiving BOOST Program
35 scholarships;

36 (9) the number of special education
37 students receiving BOOST
38 Program scholarships;

BUDGET BILL

1 (10) the county in which students
2 receiving BOOST Program
3 scholarships reside;

4 (11) the number of students who were
5 offered BOOST Program
6 scholarships but declined them as
7 well as their reasons for declining the
8 scholarships and the breakdown of
9 students attending public and
10 nonpublic schools for students who
11 declined scholarships;

12 (12) the number of students who
13 received BOOST Program
14 scholarships for the
15 2020–2021 school year who are
16 attending public school for the
17 2021–2022 school year as well as
18 their reasons for returning to public
19 schools; and

20 (13) the number of students who
21 received BOOST Program
22 scholarships for the 2020–2021
23 school year who withdrew or were
24 expelled from the nonpublic schools
25 they were attending and the
26 reasons for which they withdrew or
27 were expelled; the schools they
28 withdrew or were expelled from;
29 and the length of time students
30 receiving BOOST Program
31 scholarships were enrolled at a
32 nonpublic school before
33 withdrawing or being expelled

~~10,000,000~~
6,656,151

SUMMARY

36	Total General Fund Appropriation	30,279,522
37	Total Special Fund Appropriation	12,696,151
38		<hr/>
39	Total Appropriation	42,975,673
40		<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

2	R00A04.01 Children’s Cabinet Interagency Fund	
3	General Fund Appropriation	20,243,650

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5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

11	R00A05.01 Maryland Longitudinal Data System	
12	Center	
13	General Fund Appropriation	2,399,062

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MARYLAND CENTER FOR SCHOOL SAFETY

16	R00A06.01 Maryland Center for School Safety –	
17	Operations	
18	General Fund Appropriation	2,503,797

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24	R00A06.02 Maryland Center for School Safety –	
25	Grants	
26	General Fund Appropriation	12,000,000
27	Special Fund Appropriation	10,600,000
28		22,600,000

SUMMARY

30	Total General Fund Appropriation	14,503,797
31	Total Special Fund Appropriation	10,600,000

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33	Total Appropriation	25,103,797
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

1 R00A07.01 Interagency Commission on School
 2 Construction
 3 General Fund Appropriation, provided that
 4 \$200,000 of this appropriation may not be
 5 expended until the Interagency
 6 Commission on School Construction
 7 submits to the budget committees a draft of
 8 the final report on the Statewide Facilities
 9 Assessment. This report shall incorporate
 10 the contractor's preliminary report and
 11 provide the following information:

12 (1) data from the assessment pilot and
 13 a copy of the final assessment
 14 rubric;

15 (2) facilities condition index data on all
 16 school facilities assessed; and

17 (3) detail of project expenditures by
 18 object and subobject.

19 The report shall be submitted by September 1,
 20 2021, and the budget committees shall
 21 have 45 days from the receipt of the report
 22 to review and comment. Funds restricted
 23 pending the receipt of a report may not be
 24 transferred by budget amendment or
 25 otherwise to any other purpose and shall
 26 revert to the General Fund if the report is
 27 not submitted to the budget committees.

28 Further provided that \$190,035 of this
 29 appropriation made for the purpose of
 30 funding salary and fringe benefit expenses
 31 for 3 currently vacant positions shall be
 32 restricted for that purpose only and may
 33 only be expended if those positions are
 34 filled by October 1, 2021. The Interagency
 35 Commission on School Construction (IAC)
 36 shall submit a report to the budget
 37 committees by October 15, 2021, on the
 38 status of filling 3 of the 6 vacancies. The
 39 budget committees shall have 45 days from
 40 the date of receipt of the report to review
 41 and comment. Funds restricted pending

1 the receipt of a report shall not be
2 transferred by budget amendment or
3 otherwise for any other purpose and shall
4 revert to the General Fund if the
5 requirements of this restriction are not
6 met.

7 Further provided that IAC and the Maryland
8 State Department of Education (MSDE)
9 shall submit a status report by December
10 15, 2021, to the budget committees on IAC
11 hires and vacancies in calendar 2021. This
12 report shall include:

13 (1) current salary data and
14 classification for all IAC personnel;

15 (2) an updated organizational chart
16 with current vacancies and
17 additional personnel needed to
18 meet Chapter 14 of 2018
19 requirements;

20 (3) pending reclassifications and funds
21 remaining for new hires; and

22 (4) MSDE's future plans to request
23 funds for additional personnel to
24 meet its enhanced responsibilities ..

3,526,335

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26 OFFICE OF THE INSPECTOR GENERAL

27 R00A08.01 Office of the Inspector General

28 General Fund Appropriation

885,232

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30 MARYLAND STATE LIBRARY AGENCY

31 MARYLAND STATE LIBRARY

32 R11A11.01 Maryland State Library

33 General Fund Appropriation

3,511,636

34 Federal Fund Appropriation

1,013,529

4,525,165

36 R11A11.02 Public Library Aid

BUDGET BILL

1	General Fund Appropriation	44,674,374	
2	Federal Fund Appropriation	2,500,000	47,174,374
3		<hr/>	
4	R11A11.03 State Library Network		
5	General Fund Appropriation		19,767,513
6	R11A11.04 Aid for Local Library Employee Fringe		
7	Benefits		
8	General Fund Appropriation		20,493,217
9	SUMMARY		
10	Total General Fund Appropriation		88,446,740
11	Total Federal Fund Appropriation		3,513,529
12			<hr/>
13	Total Appropriation		91,960,269
14			<hr/> <hr/>

MORGAN STATE UNIVERSITY

16	R13M00.00 Morgan State University		
17	Current Unrestricted Appropriation, <u>provided</u>		
18	<u>that \$3,000,000 of this appropriation made</u>		
19	<u>for the purpose of launching the Center for</u>		
20	<u>Urban Health Equity may not be expended</u>		
21	<u>until Morgan State University submits a</u>		
22	<u>report to the budget committees</u>		
23	<u>documenting the strategic goals of the</u>		
24	<u>Center and how additional funding</u>		
25	<u>streams will be leveraged to fund the</u>		
26	<u>Center. The report shall be submitted by</u>		
27	<u>July 1, 2021, and the committees shall have</u>		
28	<u>45 days from the date of receipt of the</u>		
29	<u>report to review and comment. Funds</u>		
30	<u>restricted pending the receipt of a report</u>		
31	<u>may not be transferred by budget</u>		
32	<u>amendment or otherwise to any other</u>		
33	<u>purpose and shall be canceled if the report</u>		
34	<u>is not submitted</u>	236,643,732	
35	Current Restricted Appropriation	54,625,696	291,269,428
36		<hr/>	<hr/> <hr/>

ST.MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

BUDGET BILL

1	Current Unrestricted Appropriation	68,739,956	
2	Current Restricted Appropriation	4,500,000	73,239,956
3		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

5	R15P00.01 Executive Direction and Control		
6	Special Fund Appropriation		1,056,768

7	R15P00.02 Administration and Support Services		
8	General Fund Appropriation, provided that		
9	\$775,594 of this appropriation shall be		
10	reduced contingent upon the enactment of		
11	legislation that would suspend the increase		
12	in funding mandated by Chapter 813 of the		
13	2017 legislative session	9,818,748	
14	Special Fund Appropriation	777,206	10,595,954
15		<hr/>	

16	R15P00.03 Broadcasting		
17	Special Fund Appropriation		10,966,878

18	R15P00.04 Content Enterprises		
19	Special Fund Appropriation	6,748,075	
20	Federal Fund Appropriation	466,551	7,214,626
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

SUMMARY

28	Total General Fund Appropriation		9,818,748
29	Total Special Fund Appropriation		19,548,927
30	Total Federal Fund Appropriation		466,551
31			<hr/>

32	Total Appropriation		29,834,226
33			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

BUDGET BILL

1	R30B21.00 University of Maryland, Baltimore		
2	Campus		
3	Current Unrestricted Appropriation	687,608,872	
4	Current Restricted Appropriation	609,633,638	1,297,242,510
5		<hr/>	<hr/> <hr/>
6	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS		
7	R30B22.00 University of Maryland, College Park		
8	Campus		
9	Current Unrestricted Appropriation	1,687,895,047	
10	Current Restricted Appropriation	466,495,714	2,154,390,761
11		<hr/>	<hr/> <hr/>
12	BOWIE STATE UNIVERSITY		
13	R30B23.00 Bowie State University		
14	Current Unrestricted Appropriation	118,177,152	
15	Current Restricted Appropriation	25,709,513	143,886,665
16		<hr/>	<hr/> <hr/>
17	TOWSON UNIVERSITY		
18	R30B24.00 Towson University		
19	Current Unrestricted Appropriation	469,119,317	
20	Current Restricted Appropriation	54,130,765	523,250,082
21		<hr/>	<hr/> <hr/>
22	UNIVERSITY OF MARYLAND EASTERN SHORE		
23	R30B25.00 University of Maryland Eastern Shore		
24	Current Unrestricted Appropriation	88,246,617	
25	Current Restricted Appropriation	24,174,868	112,421,485
26		<hr/>	<hr/> <hr/>
27	FROSTBURG STATE UNIVERSITY		
28	R30B26.00 Frostburg State University		
29	Current Unrestricted Appropriation	98,591,367	
30	Current Restricted Appropriation	16,388,500	114,979,867
31		<hr/>	<hr/> <hr/>
32	COPPIN STATE UNIVERSITY		
33	R30B27.00 Coppin State University		
34	Current Unrestricted Appropriation	72,078,336	
35	Current Restricted Appropriation	18,000,000	90,078,336

BUDGET BILL

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UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore			
Current Unrestricted Appropriation	105,684,423		
Current Restricted Appropriation	26,082,303	131,766,726	
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SALISBURY UNIVERSITY

R30B29.00 Salisbury University			
Current Unrestricted Appropriation	187,202,584		
Current Restricted Appropriation	14,090,000	201,292,584	
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UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus			
Current Unrestricted Appropriation	433,073,643		
Current Restricted Appropriation	56,917,378	489,991,021	
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UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County			
Current Unrestricted Appropriation	394,905,190		
Current Restricted Appropriation	92,352,638	487,257,828	
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UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science			
Current Unrestricted Appropriation	29,009,938		
Current Restricted Appropriation	18,230,003	47,239,941	
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UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office			
Current Unrestricted Appropriation	49,343,774		
Current Restricted Appropriation	2,000,000	51,343,774	
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MARYLAND HIGHER EDUCATION COMMISSION

BUDGET BILL

1	R62I00.01 General Administration		
2	General Fund Appropriation	6,890,596	
3	Special Fund Appropriation	786,561	
4	Federal Fund Appropriation	366,594	8,043,751
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	R62I00.02 College Prep/Intervention Program		
12	General Fund Appropriation		750,000
13	R62I00.03 Joseph A. Sellinger Formula for Aid to		
14	Non-Public Institutions of Higher Education		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$29,785,160 contingent upon the		
18	enactment of legislation to set the fiscal		
19	2022 grants to private colleges and		
20	universities at the fiscal 2021 working		
21	appropriation		88,810,065
22	R62I00.05 The Senator John A. Cade Funding		
23	Formula for the Distribution of Funds to		
24	Community Colleges		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$26,615,554 contingent upon the		
28	enactment of legislation reducing the		
29	growth in the Cade formula over the fiscal		
30	2021 working appropriation to annual		
31	general fund revenue growth		308,668,810
32	R62I00.06 Aid to Community Colleges – Fringe		
33	Benefits		
34	General Fund Appropriation		62,853,993
35	R62I00.07 Educational Grants		
36	General Fund Appropriation	15,581,518	
37	Federal Fund Appropriation	38,826	15,620,344
38		<hr/>	
39	Funds are appropriated in other agency		

BUDGET BILL

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	To provide Education Grants to various State,		
6	Local and Private Entities		
7	Achieving a Better Life Experience		
8	(ABLE) Program	344,157	
9	Complete College Maryland	250,000	
10	Regional Higher Education		
11	Centers	1,409,861	
12	Washington Center for Internships		
13	and Academic Seminars	350,000	
14	UMB–WellMobile	285,000	
15	John R. Justice Grant	38,826	
16	Colleges Savings Plan Match ...	10,067,500	
17	Cyber Warrior Diversity		
18	Program	2,500,000	
19	Near Completer Grants	375,000	
20	GEAR UP Scholarships	1,091,340	
21	R62I00.09 2+2 Transfer Scholarship Program		
22	Special Fund Appropriation		300,000
23	R62I00.10 Educational Excellence Awards		
24	General Fund Appropriation	85,129,669	
25	Special Fund Appropriation	3,000,000	88,129,669
26			
27	R62I00.12 Senatorial Scholarships		
28	General Fund Appropriation		6,882,995
29	R62I00.14 Edward T. and Mary A. Conroy		
30	Memorial Scholarship and Jean B. Cryor		
31	Memorial Scholarship Program		
32	General Fund Appropriation		2,400,000
33	R62I00.15 Delegate Scholarships		
34	General Fund Appropriation		6,999,728
35	R62I00.16 Charles W. Riley Firefighter and		
36	Ambulance and Rescue Squad Member		
37	Scholarship Program		
38	Special Fund Appropriation		358,000

BUDGET BILL

1	R62I00.17 Graduate and Professional Scholarship		
2	Program		
3	General Fund Appropriation		1,174,473
4	R62I00.21 Jack F. Tolbert Memorial Student		
5	Grant Program		
6	General Fund Appropriation		200,000
7	R62I00.26 Janet L. Hoffman Loan Assistance		
8	Repayment Program		
9	General Fund Appropriation	1,305,000	
10	Special Fund Appropriation	65,000	1,370,000
11		<hr/>	
12	R62I00.27 Maryland Loan Assistance Repayment		
13	Program for Foster Care Recipients		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$100,000 contingent upon the enactment of		
17	legislation repealing the Maryland Loan		
18	Assistance Repayment Program for Foster		
19	Care Recipients mandated funding level		
20	and allowing for eligibility of Maryland		
21	Loan Assistance Repayment Foster Care		
22	recipients under other MHEC Loan		
23	Assistance Repayment Program funding ...		100,000
24	R62I00.33 Part–Time Grant Program		
25	General Fund Appropriation		5,087,780
26	R62I00.36 Workforce Shortage Student Assistance		
27	Grants		
28	General Fund Appropriation		1,229,853
29	R62I00.37 Veterans of the Afghanistan and Iraq		
30	Conflicts Scholarship		
31	General Fund Appropriation		750,000
32	R62I00.38 Nurse Support Program II		
33	Special Fund Appropriation		18,329,216
34	R62I00.44 Somerset Economic Impact Scholarship		
35	General Fund Appropriation		12,000
36	R62I00.45 Workforce Development Sequence		
37	Scholarships		
38	General Fund Appropriation		1,000,000

1	R62I00.46 Cybersecurity Public Service	
2	Scholarship	
3	General Fund Appropriation	160,000
4	R62I00.48 Maryland Community College Promise	
5	Scholarship Program	
6	General Fund Appropriation	15,000,000
7	R62I00.49 Teaching Fellows for Maryland	
8	Scholarships	
9	Special Fund Appropriation	2,000,000
10	R62I00.51 Richard W. Collins III Leadership with	
11	Honor Scholarship Program	
12	General Fund Appropriation	1,000,000

SUMMARY

14	Total General Fund Appropriation	611,986,480
15	Total Special Fund Appropriation	24,838,777
16	Total Federal Fund Appropriation	405,420
17		<hr/>
18	Total Appropriation	637,230,677
19		<hr/> <hr/>

HIGHER EDUCATION

21 R75T00.01 Support for State Operated Institutions
22 of Higher Education

23 The following amounts constitute the General
24 Fund appropriation for the State operated
25 institutions of higher education. The State
26 Comptroller is hereby authorized to
27 transfer these amounts to the accounts of
28 the programs indicated below in four equal
29 allotments; said allotments to be made on
30 July 1 and October 1 of 2021 and January
31 1 and April 1 of 2022. Neither this
32 appropriation nor the amounts herein
33 enumerated constitute a lump sum
34 appropriation as contemplated by Sections
35 7-207 and 7-233 of the State Finance and
36 Procurement Article of the Code.

BUDGET BILL

1	Program	Title	
2	R30B21	University of Maryland,	
3		Baltimore Campus	222,526,306
4	R30B22	University of Maryland,	
5		College Park Campus	508,484,248
6	R30B23	Bowie State University ...	42,919,342
7	R30B24	Towson University	123,755,788
8	R30B25	University of Maryland	
9		Eastern Shore	41,358,238
10	R30B26	Frostburg State	
11		University	39,333,073
12	R30B27	Coppin State	
13		University	42,265,301
14	R30B28	University of Baltimore ..	38,821,019
15	R30B29	Salisbury University	53,632,074
16	R30B30	University of Maryland	
17		Global Campus	39,661,484
18	R30B31	University of Maryland	
19		Baltimore County	137,024,690
20	R30B34	University of Maryland	
21		Center for Environmental	
22		Science	20,545,455
23	R30B36	University System of	
24		Maryland Office	39,200,886
25			
26		Subtotal University System	
27		of Maryland	1,349,527,904
28	R95C00	Baltimore City	
29		Community College	39,880,068
30	R14D00	St. Mary's College	
31		of Maryland	26,637,919
32	R13M00	Morgan State	
33		University	106,382,467
34			
35		General Fund Appropriation, <u>provided that</u>	
36		<u>\$3,000,000 of this appropriation made for</u>	
37		<u>the purpose of launching the Center for</u>	
38		<u>Urban Health Equity may not be expended</u>	
39		<u>until Morgan State University submits a</u>	
40		<u>report to the budget committees</u>	
41		<u>documenting the strategic goals of the</u>	
42		<u>Center and how additional funding</u>	
43		<u>streams will be leveraged to fund the</u>	
44		<u>Center. The report shall be submitted by</u>	
45		<u>July 1, 2021, and the committees shall have</u>	
46		<u>45 days from the date of receipt of the</u>	

1 report to review and comment. Funds
 2 restricted pending the receipt of a report
 3 may not be transferred by budget
 4 amendment or otherwise to any other
 5 purpose and shall be reverted if the report
 6 is not submitted 1,522,428,358

7 The following amounts constitute an estimate
 8 of Special Fund revenues derived from the
 9 Higher Education Investment Fund and
 10 the Maryland Emergency Medical System
 11 Operations Fund. These revenues support
 12 the Special Fund appropriation for the
 13 State operated institutions of higher
 14 education. The State Comptroller is hereby
 15 authorized to transfer these amounts to the
 16 accounts of the programs indicated below
 17 in four allotments; said allotments to be
 18 made on July 1 and October 1 of 2021 and
 19 January 1 and April 1 of 2022. To the
 20 extent revenue attainment is lower than
 21 estimated, the State Comptroller shall
 22 adjust the transfers at year's end. Neither
 23 this appropriation nor the amounts herein
 24 enumerated constitute a lump sum
 25 appropriation as contemplated by Sections
 26 7-207 and 7-233 of the State Finance and
 27 Procurement Article of the Code.

28	Program	Title	
29	R30B21	University of Maryland,	
30		Baltimore Campus	13,440,351
31	R30B22	University of Maryland,	
32		College Park Campus	43,844,829
33	R30B23	Bowie State University	2,580,840
34	R30B24	Towson University	6,894,071
35	R30B25	University of Maryland	
36		Eastern Shore	2,467,144
37	R30B26	Frostburg State	
38		University	2,402,260
39	R30B27	Coppin State	
40		University	2,678,085
41	R30B28	University of Baltimore	2,092,009
42	R30B29	Salisbury University	3,062,103
43	R30B30	University of Maryland	
44		Global Campus	2,412,580
45	R30B31	University of Maryland	

BUDGET BILL

1	Baltimore County	7,440,022	
2	R30B34 University of Maryland		
3	Center for Environmental		
4	Science	1,294,032	
5	R30B36 University System of		
6	Maryland Office	2,229,709	
7			
8	Subtotal University System		
9	of Maryland	92,838,035	
10	R14D00 St. Mary's College		
11	of Maryland	2,549,840	
12	R13M00 Morgan State		
13	University	2,989,743	
14			
15	Special Fund Appropriation, provided that		
16	\$8,484,618 of this appropriation shall be		
17	used by the University of Maryland,		
18	College Park (R30B22) for no other purpose		
19	than to support the Maryland Fire and		
20	Rescue Institute as provided in Section		
21	13-955 of the Transportation Article	98,377,618	1,620,805,976
22			
23			
	BALTIMORE CITY COMMUNITY COLLEGE		
24	R95C00.00 Baltimore City Community College		
25	Current Unrestricted Appropriation	65,163,947	
26	Current Restricted Appropriation	16,780,075	81,944,022
27			
28			
	MARYLAND SCHOOL FOR THE DEAF		
29	R99E01.00 Services and Institutional Operations		
30	General Fund Appropriation	34,792,016	
31	Special Fund Appropriation	377,827	
32	Federal Fund Appropriation	515,948	35,685,791
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
General Fund Appropriation	700,000		
Special Fund Appropriation	3,717,770		
Federal Fund Appropriation	155,770	4,573,540	
			<hr/>
S00A20.03 Office of Management Services			
Special Fund Appropriation	7,270,485		
Federal Fund Appropriation	4,557,964	11,828,449	
			<hr/>

SUMMARY

Total General Fund Appropriation		700,000	
Total Special Fund Appropriation		10,988,255	
Total Federal Fund Appropriation		4,713,734	
			<hr/>
Total Appropriation		16,401,989	
			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation		538,456	
S00A22.02 Asset Management			
Special Fund Appropriation		5,386,319	

SUMMARY

Total Special Fund Appropriation		5,924,775	
			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization			
General Fund Appropriation	10,593,384		
Special Fund Appropriation	9,361,205		
Federal Fund Appropriation	13,660,428	33,615,017	
			<hr/>

S00A24.02 Neighborhood Revitalization – Capital

BUDGET BILL

1	Appropriation		
2	General Fund Appropriation	15,500,000	
3	Special Fund Appropriation	2,200,000	
4	Federal Fund Appropriation	10,000,000	27,700,000
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		26,093,384
8	Total Special Fund Appropriation		11,561,205
9	Total Federal Fund Appropriation		23,660,428
10			<hr/>
11	Total Appropriation		61,315,017
12			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation		5,249,526
16	S00A25.02 Housing Development Program		
17	Special Fund Appropriation	4,605,386	
18	Federal Fund Appropriation	300,000	4,905,386
19		<hr/>	

20	S00A25.03 Single Family Housing		
21	Special Fund Appropriation	6,629,840	
22	Federal Fund Appropriation	521,339	7,151,179
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	S00A25.04 Housing and Building Energy Programs		
30	Special Fund Appropriation	24,563,612	
31	Federal Fund Appropriation	5,124,487	29,688,099
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

1	S00A25.05 Rental Services Programs		
2	Federal Fund Appropriation		276,366,737
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	S00A25.07 Rental Housing Programs – Capital		
9	Appropriation		
10	Special Fund Appropriation	16,500,000	
11	Federal Fund Appropriation	9,000,000	25,500,000
12		<hr/>	
13	S00A25.08 Homeownership Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation		4,000,000
16	S00A25.09 Special Loan Programs – Capital		
17	Appropriation		
18	Special Fund Appropriation	4,400,000	
19	Federal Fund Appropriation	2,000,000	6,400,000
20		<hr/>	
21	S00A25.15 Housing and Building Energy		
22	Programs – Capital Appropriation		
23	Special Fund Appropriation	8,350,000	
24	Federal Fund Appropriation	1,000,000	9,350,000
25		<hr/>	
26			
27	Total Special Fund Appropriation		74,298,364
28	Total Federal Fund Appropriation		294,312,563
29			<hr/>
30	Total Appropriation		368,610,927
31			<hr/> <hr/>
32			
33	S00A26.01 Information Technology		
34	Special Fund Appropriation	1,480,894	
35	Federal Fund Appropriation	1,639,923	3,120,817
36		<hr/>	<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,497,536	
5	Special Fund Appropriation	79,696	
6	Federal Fund Appropriation	22,172	1,599,404
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,397,843	
10	Special Fund Appropriation	143,000	
11	Federal Fund Appropriation	22,074	1,562,917
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	5,750	
15	Special Fund Appropriation	1,403,037	
16	Federal Fund Appropriation	5,300	1,414,087
17		<hr/>	
18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	4,664,382	
21	Special Fund Appropriation	1,417,701	
22	Federal Fund Appropriation	108,705	6,190,788
23		<hr/>	
24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,000	
26	Special Fund Appropriation	1,000,000	2,000,000
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		8,565,511
30	Total Special Fund Appropriation		4,043,434
31	Total Federal Fund Appropriation		158,251
32			<hr/>
33	Total Appropriation		12,767,196
34			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	655,837	
3	Special Fund Appropriation	106,447	762,284
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		1,663,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	3,407,008	
10	Special Fund Appropriation	399,525	3,806,533
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation	2,904,918	
15	Special Fund Appropriation	387,938	3,292,856
16		<hr/>	
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation		1,000,000
19	T00F00.08 Office of Finance Programs		
20	Special Fund Appropriation		3,287,821
21	T00F00.09 Maryland Small Business Development		
22	Financing Authority – Business Assistance		
23	General Fund Appropriation	1,500,000	
24	Special Fund Appropriation	3,860,000	
25	Federal Fund Appropriation	100,000	5,460,000
26		<hr/>	
27	T00F00.10 Office of International Investment and		
28	Trade		
29	General Fund Appropriation	2,425,151	
30	Special Fund Appropriation	100,000	
31	Federal Fund Appropriation	650,000	3,175,151
32		<hr/>	
33	T00F00.11 Maryland Nonprofit Development Fund		
34	Special Fund Appropriation		337,500
35	T00F00.12 Maryland Biotechnology Investment		
36	Tax Credit Reserve Fund		
37	General Fund Appropriation	10,855,790	
38	Special Fund Appropriation	1,144,210	12,000,000

BUDGET BILL

1			
2	T00F00.13 Office of Military Affairs and Federal		
3	Affairs		
4	General Fund Appropriation	867,821	
5	Special Fund Appropriation	155,352	
6	Federal Fund Appropriation	2,463,887	3,487,060
7			
8	T00F00.15 Small, Minority, and Women–Owned		
9	Business Investment Account		
10	Special Fund Appropriation		17,712,181
11	T00F00.16 Economic Development Opportunity		
12	Fund		
13	Special Fund Appropriation		5,000,000
14	T00F00.18 Military Personnel and		
15	Service–Disabled Veteran Loan Program		
16	Special Fund Appropriation		300,000
17	T00F00.19 Cybersecurity Investment Incentive		
18	Tax Credit Program		
19	Special Fund Appropriation		2,000,000
20	T00F00.21 Maryland Economic Adjustment Fund		
21	Special Fund Appropriation		200,000
22	T00F00.23 Maryland Economic Development		
23	Assistance Authority and Fund		
24	Special Fund Appropriation		18,000,000
25	T00F00.24 More Jobs for Marylanders Tax Credit		
26	Reserve Fund		
27	General Fund Appropriation		2,000,000

SUMMARY

29	Total General Fund Appropriation		25,616,525
30	Total Special Fund Appropriation		54,654,349
31	Total Federal Fund Appropriation		3,213,887
32			

33	Total Appropriation		83,484,761
34			

BUDGET BILL

1	T00G00.01 Office of the Assistant Secretary		
2	General Fund Appropriation		314,682
3	T00G00.02 Office of Tourism Development		
4	General Fund Appropriation		3,719,177
5	T00G00.03 Maryland Tourism Development Board		
6	General Fund Appropriation	10,360,000	
7	Special Fund Appropriation	300,000	10,660,000
8		<hr/>	
9	T00G00.04 Office of Marketing and		
10	Communications		
11	General Fund Appropriation	2,456,819	
12	Special Fund Appropriation	208,402	2,665,221
13		<hr/>	
14	T00G00.05 Maryland State Arts Council		
15	General Fund Appropriation, provided that		
16	\$2,907,484 of this appropriation shall be		
17	reduced contingent upon the enactment of		
18	legislation level funding the mandate to its		
19	FY 2021 working appropriation	25,317,737	
20	Special Fund Appropriation	1,300,000	
21	Federal Fund Appropriation	762,475	27,380,212
22		<hr/>	
23	T00G00.08 Preservation of Cultural Arts Program		
24	Special Fund Appropriation		1,000,000
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			

SUMMARY

26	Total General Fund Appropriation		42,168,415
27	Total Special Fund Appropriation		2,808,402
28	Total Federal Fund Appropriation		762,475
29			<hr/>

30	Total Appropriation		45,739,292
31			<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

33	T50T01.01 Technology Development, Transfer and		
34	Commercialization		
35	General Fund Appropriation		4,435,816

BUDGET BILL

1	T50T01.03 Maryland Stem Cell Research Fund	
2	General Fund Appropriation	7,200,000
3	T50T01.04 Maryland Innovation Initiative	
4	General Fund Appropriation	4,800,000
5	T50T01.05 Cybersecurity Investment Fund	
6	General Fund Appropriation	900,000
7	T50T01.06 Enterprise Investment Fund –	
8	Administration	
9	Special Fund Appropriation	1,225,809
10	T50T01.07 Enterprise Investment Fund – Capital	
11	Special Fund Appropriation	6,500,000
12	T50T01.08 Second Stage Business Incubator	
13	General Fund Appropriation	1,000,000
14	T50T01.10 Minority Pre–Seed Investment Fund	
15	General Fund Appropriation	1,000,000

SUMMARY

17	Total General Fund Appropriation	19,335,816
18	Total Special Fund Appropriation	7,725,809
19		<hr/>
20	Total Appropriation	27,061,625
21		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	846,461	
5	Special Fund Appropriation	472,179	
6	Federal Fund Appropriation	1,071,423	2,390,063

U00A01.03 Capital Appropriation – Water Quality

9	Revolving Loan Fund		
10	Special Fund Appropriation	130,701,000	
11	Federal Fund Appropriation	38,435,000	169,136,000

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

21	General Fund Appropriation		750,000
----	----------------------------------	--	---------

U00A01.05 Capital Appropriation – Drinking

23	Water Revolving Loan Fund		
24	Special Fund Appropriation	39,090,000	
25	Federal Fund Appropriation	14,724,000	53,814,000

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		75,000,000

U00A01.12 Capital Appropriation – Bay

37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

SUMMARY

2	Total General Fund Appropriation		1,596,461
3	Total Special Fund Appropriation		260,263,179
4	Total Federal Fund Appropriation		54,230,423
5			<hr/>
6	Total Appropriation		316,090,063
7			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

10	General Fund Appropriation	5,054,184	
11	Special Fund Appropriation	3,538,697	
12	Federal Fund Appropriation	1,366,840	9,959,721
13		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

21	General Fund Appropriation	17,034,161	
22	Special Fund Appropriation	11,068,925	
23	Federal Fund Appropriation	14,303,812	42,406,898
24		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report detailing updates on the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS's fiscal 2021 and 2022 budgets.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

5,485,645

BUDGET BILL

1	V00D02.01 Departmental Support		
2	General Fund Appropriation	26,954,626	
3	Federal Fund Appropriation	215,321	27,169,947
4		<hr/>	<hr/> <hr/>

RESIDENTIAL AND COMMUNITY OPERATIONS

6	V00E01.01 Residential and Community		
7	Operations		
8	General Fund Appropriation	5,189,753	
9	Special Fund Appropriation	27,532	
10	Federal Fund Appropriation	502,553	5,719,838
11		<hr/>	<hr/> <hr/>

BALTIMORE CITY REGION

13	V00G01.01 Baltimore City Region Operations		
14	General Fund Appropriation	48,967,628	
15	Special Fund Appropriation	772,380	
16	Federal Fund Appropriation	1,195,012	50,935,020
17		<hr/>	<hr/> <hr/>

CENTRAL REGION

19	V00H01.01 Central Region Operations		
20	General Fund Appropriation	32,822,950	
21	Special Fund Appropriation	541,111	
22	Federal Fund Appropriation	764,086	34,128,147
23		<hr/>	<hr/> <hr/>

WESTERN REGION

25	V00I01.01 Western Region Operations		
26	General Fund Appropriation	49,613,216	
27	Special Fund Appropriation	1,044,665	
28	Federal Fund Appropriation	790,121	51,448,002
29		<hr/>	<hr/> <hr/>

EASTERN SHORE REGION

31	V00J01.01 Eastern Shore Region Operations		
32	General Fund Appropriation	16,479,792	
33	Special Fund Appropriation	211,540	
34	Federal Fund Appropriation	282,651	16,973,983
35		<hr/>	<hr/> <hr/>

SOUTHERN REGION

BUDGET BILL

1	V00K01.01 Southern Region Operations		
2	General Fund Appropriation	19,849,673	
3	Special Fund Appropriation	311,637	
4	Federal Fund Appropriation	662,578	20,823,888
5		<hr/>	<hr/> <hr/>
6			
7	V00L01.01 Metro Region Operations		
8	General Fund Appropriation	45,381,151	
9	Special Fund Appropriation	452,488	
10	Federal Fund Appropriation	1,092,406	46,926,045
11		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		26,811,589

5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	139,613,141	
7	Special Fund Appropriation	80,620,951	
8	Federal Fund Appropriation	74,416	220,308,508

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15	W00A01.03 Criminal Investigation Bureau		
16	General Fund Appropriation	75,192,930	
17	Federal Fund Appropriation	1,425,000	76,617,930

19	W00A01.04 Support Services Bureau		
20	General Fund Appropriation	69,648,109	
21	Special Fund Appropriation	35,737,425	
22	Federal Fund Appropriation	5,500,000	110,885,534

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29	W00A01.08 Vehicle Theft Prevention Council		
30	Special Fund Appropriation		2,000,000

SUMMARY

32	Total General Fund Appropriation		311,265,769
33	Total Special Fund Appropriation		118,358,376
34	Total Federal Fund Appropriation		6,999,416
35			<hr/>
36	Total Appropriation		436,623,561

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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

3

W00A02.01 Fire Prevention Services

4

General Fund Appropriation

9,943,035

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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

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PUBLIC DEBT

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	260,000,000	
	Special Fund Appropriation	1,123,000,000	
	Federal Fund Appropriation	11,000,000	1,394,000,000
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$422,024,965 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 5.0% of projected fiscal 2022 General Fund revenues

525,788,482

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$43,860,950 of this appropriation shall be reduced contingent upon the enactment of legislation adjusting the repayment schedule for programs supported by the transfer tax,~~ provided that \$21,930,475 of this appropriation made for the purpose of the Program Open Space Repayment in the Dedicated Purpose Account may only be spent to provide special fund appropriations only for the programs and purposes in program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2022 payment to the Postretirement Health Benefits Trust Fund.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions

93,860,950

Retirement Reinvestment

Contributions 25,000,000

Program Open Space

Repayment 43,860,950

Postretirement Health

Benefits Trust Fund 25,000,000

BUDGET BILL

1	Y01A03.01 Economic Development Opportunities	
2	Program Account	
3	General Fund Appropriation	3,270,000
4		<u><u>3,270,000</u></u>

BUDGET BILL

1	BOARD OF PUBLIC WORKS	
2	FY 2021 Deficiency Appropriation	
3	D05E01.02 Contingent Fund	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2021	
6	to restore the balance in the Contingent Fund to	
7	\$500,000.	
8	General Fund Appropriation	156,973
9		<hr/> <hr/>
10	D05E01.10 Miscellaneous Grants to Private Nonprofit	
11	Groups	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2021	
14	to support the operation of the Maryland Zoo in	
15	Baltimore.	
16	General Fund Appropriation	260,484
17		<hr/> <hr/>
18	D05E01.15 Payments of Judgments Against the State	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2021	
21	to fund payments to erroneously confined individuals.	
22	General Fund Appropriation	630,534
23		<hr/> <hr/>
24	MARYLAND ENERGY ADMINISTRATION	
25	FY 2021 Deficiency Appropriation	
26	D13A13.01 General Administration	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2021	
29	to support State Energy Program initiatives, the Clean	
30	Cities Program, and the street lighting program.	
31	Federal Fund Appropriation	73,816
32		<hr/> <hr/>
33	D13A13.07 Energy Efficiency and Conservation Programs,	
34	All Other Sectors	
35	To become available immediately upon passage of this	

1	General Fund Appropriation	472,469
2		<u><u> </u></u>

3 D38I01.02 Help America Vote Act
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2021
 6 to fund three legal settlements.

7	General Fund Appropriation	66,020
8		<u><u> </u></u>

9 D38I01.02 Help America Vote Act
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2021
 12 to provide funding for the voting equipment lease
 13 payment.

14	General Fund Appropriation	633,906
15		<u><u> </u></u>

16 D38I01.02 Help America Vote Act
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2021
 19 to provide funding for the costs incurred for the 2020
 20 Presidential General Election.

21	General Fund Appropriation	7,303,324
22		<u><u> </u></u>

DEPARTMENT OF PLANNING

FY 2021 Deficiency Appropriation

25 D40W01.08 Museum Services
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2021
 28 to fund the Jefferson Patterson Park and Museum
 29 digital outreach programming.

30	Federal Fund Appropriation	64,466
31		<u><u> </u></u>

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2021 Deficiency Appropriation

33

1	Special Fund Appropriation	2,371,754
2		<hr/> <hr/>

3 E75D00.01 Administration and Operations
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2021
 6 to fund fees paid to Instant Ticket Lottery Machine
 7 vendors in recognition of increased estimated lottery
 8 revenues for fiscal 2021.

9	Special Fund Appropriation	362,800
10		<hr/> <hr/>

11 DEPARTMENT OF BUDGET AND MANAGEMENT

12 FY 2021 Deficiency Appropriation

13 OFFICE OF PERSONNEL SERVICES AND
14 BENEFITS

15 F10A02.08 Statewide Expenses
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2021
 18 to fund COVID–19 related expenses that will be
 19 immediately deployed to areas where there is the
 20 greatest need as the pandemic continues to affect
 21 various sectors in Maryland.

22	General Fund Appropriation, provided that funds	
23	appropriated for COVID–19 related expenses may	
24	be appropriated to programs of other State agencies	
25	for this purpose	200,000,000
26		<hr/> <hr/>

27 DEPARTMENT OF GENERAL SERVICES

28 OFFICE OF THE SECRETARY

29 H00A01.02 Administration
 30 To become available immediately upon passage of this
 31 budget to adjust the appropriation for fiscal 2021 to
 32 make a technical correction to a reduction made by the
 33 Board of Public Works taken at its July 1, 2020 meeting.

34	General Fund Appropriation	–134,007
35		<hr/> <hr/>

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation 134,007

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

General Fund Appropriation 138,325

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY'S OFFICE

J00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -835,686

J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -7,708

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2 J00H01.06 Statewide Programs Operations

3 To become available immediately upon passage of this
4 budget to reduce the appropriation for fiscal 2021 to
5 reflect revenue declines in the Transportation Trust
6 Fund due to effects of the COVID-19 pandemic and to
7 realign appropriation to address pandemic related
8 operating changes.

9 Special Fund Appropriation -12,044,544

10

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11 MARYLAND AVIATION ADMINISTRATION

12 J00I00.02 Airport Operations

13 To become available immediately upon passage of this
14 budget to reduce the appropriation for fiscal 2021 to
15 reflect revenue declines in the Transportation Trust
16 Fund due to effects of the COVID-19 pandemic and to
17 realign appropriation to address pandemic related
18 operating changes.

19 Special Fund Appropriation -23,028,924

20

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21 DEPARTMENT OF NATURAL RESOURCES

22 FY 2021 Deficiency Appropriation

23 MARYLAND PARK SERVICE

24 K00A04.01 Statewide Operations

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2021
27 to support infrastructure improvements at the Fair Hill
28 racetrack and special events area.

29 Special Fund Appropriation 2,098,793

30

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31 LAND ACQUISITION AND PLANNING

32 K00A05.05 Land Acquisition and Planning

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2021
35 to provide funding for projects eligible for

BUDGET BILL

1	reimbursement through the Calvert County Youth	
2	Recreational Fund.	
3	Special Fund Appropriation	648,834
4		<hr/> <hr/>
5	NATURAL RESOURCES POLICE	
6	K00A07.04 Field Operations	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2021	
9	to provide funding for eligible Natural Resources Police	
10	activities under an agreement with the U.S.	
11	Department of Justice.	
12	Federal Fund Appropriation	325,000
13		<hr/> <hr/>
14	K00A07.04 Field Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2021	
17	to provide funding for Natural Resources Police boating	
18	safety activities supported by the U.S. Coast Guard.	
19	Federal Fund Appropriation	500,000
20		<hr/> <hr/>
21	RESOURCE ASSESSMENT SERVICE	
22	K00A12.06 Monitoring and Ecosystem Assessment	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2021	
25	to provide a rent increase at the Monitoring and	
26	Non-Tidal (MANTA) field office.	
27	Special Fund Appropriation	18,232
28		<hr/> <hr/>
29	MARYLAND DEPARTMENT OF HEALTH	
30	FY 2021 Deficiency Appropriation	
31	PREVENTION AND HEALTH PROMOTION	
32	ADMINISTRATION	
33	M00F03.01 Infectious Disease and Environmental Health	
34	Services	

BUDGET BILL

1 incurred costs.

2 Federal Fund (COVID) Appropriation, provided that
 3 funds appropriated for COVID–19 related expenses
 4 may be appropriated to programs of other State
 5 agencies for this purpose 178,385,595
 6 178,385,595

7 M00F06.01 Office of Preparedness and Response
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2021
 10 to fund COVID–19 related expenses associated with
 11 State agency response and quarantine pay incurred
 12 through the first 6 months of fiscal 2021. Respective
 13 agencies will be reimbursed by reimbursable fund
 14 budget amendment for their incurred costs.

15 Federal Fund (COVID) Appropriation, provided that
 16 funds appropriated for COVID–19 related expenses
 17 may be appropriated to programs of other State
 18 agencies for this purpose 42,067,758
 19 42,067,758

20 M00F06.01 Office of Preparedness and Response
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2021
 23 to reimburse institutions of higher learning for public
 24 safety personnel costs incurred in the first six months
 25 of the fiscal year with funds from the State’s share of
 26 the Coronavirus Relief Fund established in the federal
 27 CARES Act.

28 Federal Fund (COVID) Appropriation, provided that
 29 funds appropriated for COVID–19 related expenses
 30 may be appropriated to programs of other State
 31 agencies for this purpose 26,731,132
 32 26,731,132

33 **BEHAVIORAL HEALTH ADMINISTRATION**

34 M00L01.02 Community Services
 35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal 2021
 37 to reflect additional funds awarded for the State Opioid
 38 Response federal grant.

39 Federal Fund Appropriation 48,254,709

1		
2	M00L01.02 Community Services	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2021	
5	to fund fiscal 2022 provider rate increases for certain	
6	Behavioral Health providers beginning January 1,	
7	2021.	
8	General Fund Appropriation	3,469,060
9	Special Fund Appropriation	438,681
10	Federal Fund Appropriation	612,990
11	Reimbursable Fund Appropriation	93,303
12		
13		4,614,034
14		

15	M00L01.03 Community Services for Medicaid State Fund	
16	Recipients	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund fiscal 2022 provider rate increases for certain	
20	Behavioral Health providers beginning January 1,	
21	2021.	
22	General Fund Appropriation	1,089,329
23		

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

26	M00L15.01 Behavioral Health Administration Facility	
27	Maintenance	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to provide funds for fuel, utilities, security services, and	
31	other operational costs at Crownsville Hospital Center.	
32	General Fund Appropriation	561,666
33	Special Fund Appropriation	93,143
34		
35		654,809
36		

DEVELOPMENTAL DISABILITIES
ADMINISTRATION

37		
38		

BUDGET BILL

1	M00M01.02 Community Services	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2021	
4	to reflect savings from the enhanced federal match for	
5	Developmental Disabilities Administration services.	
6	General Fund Appropriation	-72,000,000
7	Federal Fund Appropriation	72,000,000
8		
9		0
10		
11	M00M01.02 Community Services	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2021 to	
14	reflect actual costs for medical, financial, and utilization	
15	review contracts.	
16	General Fund Appropriation	-3,415,934
17	Federal Fund Appropriation	-2,524,821
18		
19		-5,940,755
20		
21	M00M01.02 Community Services	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2021	
24	to provide funding for Developmental Disabilities	
25	Administration's Appendix K waiver costs.	
26	General Fund Appropriation	10,000,000
27	Federal Fund Appropriation	10,000,000
28		
29		20,000,000
30		
31	M00M01.02 Community Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2021	
34	to fund fiscal 2022 provider rate increases for certain	
35	Developmental Disabilities providers beginning	
36	January 1, 2021.	
37	General Fund Appropriation	14,574,069
38	Special Fund Appropriation	75,714
39	Federal Fund Appropriation	13,032,136
40		

BUDGET BILL

1	Financing Act and the July 1, 2020 Board of Public	
2	Works increases of \$10,000,000 and \$35,000,000,	
3	respectively, to the Medicaid Deficit Assessment.	
4	Special Fund Appropriation, provided that \$35,000,000	
5	of this appropriation is contingent upon the	
6	enactment of legislation to increase the Medicaid	
7	Deficit Assessment	45,000,000
8		<u>10,000,000</u>
9		<hr/> <hr/>
10	M00Q01.03 Medical Care Provider Reimbursements	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2021	
13	to reflect savings from the fiscal 2020 enhanced federal	
14	match for Medicaid services.	
15	General Fund Appropriation	-125,000,000
16	Federal Fund Appropriation	125,000,000
17		<hr/>
18		0
19		<hr/> <hr/>
20	M00Q01.03 Medical Care Provider Reimbursements	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2021	
23	to reflect savings from the enhanced federal match for	
24	Medicaid services.	
25	General Fund Appropriation	-475,743,721
26	Federal Fund Appropriation	475,743,721
27		<hr/>
28		0
29		<hr/> <hr/>
30	M00Q01.03 Medical Care Provider Reimbursements	
31	To become available immediately upon passage of this	
32	budget to reflect the use of \$100,000,000 of the State	
33	Reinsurance Program special fund balance to offset	
34	general fund spending for Medical Care Provider	
35	Reimbursements.	
36	General Fund Appropriation, provided that	
37	\$100,000,000 of this appropriation shall be reduced	
38	contingent upon the enactment of legislation	
39	allowing the use of \$100,000,000 of the State	
40	Reinsurance Program special fund balance for	

BUDGET BILL

1	program M00Q01.03 Medical Care Provider	
2	Reimbursements – Medical Care Programs	
3	Administration	-100,000,000
4	Special Fund Appropriation, provided that	
5	\$100,000,000 of this appropriation is contingent	
6	upon the enactment of legislation allowing the use	
7	of \$100,000,000 of the State Reinsurance Program	
8	special fund balance for program M00Q01.03	
9	Medical Care Provider Reimbursements – Medical	
10	Care Programs Administration	100,000,000
11		<hr/>
12		0
13		<hr/> <hr/>

14	M00Q01.07 Maryland Children’s Health Program	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2021	
17	to adjust enrollment, utilization, and rate projection	
18	assumptions for the Maryland Children’s Health	
19	enrollees, and to account for decreased special fund	
20	revenue due to the freeze on premium collections.	
21	General Fund Appropriation	18,236,157
22	Special Fund Appropriation	-4,828,561
23	Federal Fund Appropriation	28,317,026
24		<hr/>
25		41,724,622
26		<hr/> <hr/>

27	M00Q01.07 Maryland Children’s Health Program	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to reflect savings from the enhanced federal match for	
31	the Maryland Children’s Health Program.	
32	General Fund Appropriation	-13,019,019
33	Federal Fund Appropriation	13,019,019
34		<hr/>
35		0
36		<hr/> <hr/>

37	M00Q01.10 Medicaid Behavioral Health Provider	
38	Reimbursements	
39	To become available immediately upon passage of this	
40	budget to supplement the appropriation for fiscal 2021	
41	to reflect savings from the enhanced federal match for	
42	Medicaid services.	

BUDGET BILL

1	General Fund Appropriation	-61,595,868
2	Federal Fund Appropriation	61,595,868
3		
4		0
5		0
6	M00Q01.10 Medicaid Behavioral Health Provider	
7	Reimbursements	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2021	
10	to fund fiscal 2022 provider rate increases for certain	
11	Behavioral Health providers beginning January 1,	
12	2021.	
13	General Fund Appropriation	6,404,590
14	Federal Fund Appropriation	11,305,538
15		
16		17,710,128
17		17,710,128
18	DEPARTMENT OF HUMAN SERVICES	
19	FY 2021 Deficiency Appropriation	
20	OFFICE OF TECHNOLOGY FOR HUMAN	
21	SERVICES	
22	N00F00.02 Major Information Technology Development	
23	Projects	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2021	
26	to provide funds for the MD THINK project.	
27	Federal Fund Appropriation	6,403,688
28		6,403,688
29	LOCAL DEPARTMENT OPERATIONS	
30	N00G00.01 Foster Care Maintenance Payments	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2021	
33	to fund a 2% increase for providers with rates set by the	
34	Interagency Rate Committee.	
35	General Fund Appropriation	1,543,103
36		0

1		
2	N00G00.08 Assistance Payments	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2021	
5	to fund the Temporary Cash Assistance program.	
6	General Fund Appropriation	38,118,552
7	Special Fund Appropriation	5,000,000
8	Federal Fund Appropriation	17,656,650
9		
10		60,775,202
11		

12	N00G00.08 Assistance Payments	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2021	
15	to fund the Supplemental Nutrition Program and the	
16	Pandemic EBT benefits.	
17	Federal Fund Appropriation	1,138,000,876
18		

19	N00G00.08 Assistance Payments	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2021	
22	to fund an enhancement to the Temporary Cash	
23	Assistance benefit.	
24	General Fund Appropriation	37,220,857
25		

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2021 Deficiency Appropriation

OFFICE OF THE SECRETARY

30	Q00A01.01 Office of the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2021	
33	to fund legal settlements related to ADA compliance.	
34	General Fund Appropriation	530,000
35		

1	General Fund Appropriation	27,000
2		

3 Q00D00.01 Patuxent Institution
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2021
 6 to fund the purchase of emergency powered generators
 7 to support medical and operational needs directly
 8 related to COVID-19.

9	General Fund Appropriation	150,000
10		

11 DIVISION OF CORRECTION – WEST REGION

12 Q00R02.01 Maryland Correctional Institution –
 13 Hagerstown
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2021
 16 to fund a shortfall in dietary supplies.

17	General Fund Appropriation	125,000
18		

19 Q00R02.01 Maryland Correctional Institution –
 20 Hagerstown
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2021
 23 to fund the purchase of emergency powered generators
 24 to support medical and operational needs directly
 25 related to COVID-19.

26	General Fund Appropriation	860,000
27		

28 Q00R02.02 Maryland Correctional Training Center
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2021
 31 to fund a shortfall in dietary supplies.

32	General Fund Appropriation	229,298
33		

34 Q00R02.02 Maryland Correctional Training Center
 35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal 2021

BUDGET BILL

1	to fund isolation fences in various facility recreation	
2	yards.	
3	General Fund Appropriation	385,000
4		<hr/> <hr/>
5	Q00R02.02 Maryland Correctional Training Center	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2021	
8	to fund the salary and fringe costs of Correctional	
9	Officers.	
10	General Fund Appropriation	-5,025,026
11	Reimbursable Fund Appropriation	5,025,026
12		<hr/>
13		0
14		<hr/> <hr/>
15	Q00R02.03 Roxbury Correctional Institution	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2021	
18	to fund a shortfall in dietary supplies.	
19	General Fund Appropriation	110,000
20		<hr/> <hr/>
21	Q00R02.03 Roxbury Correctional Institution	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2021	
24	to fund isolation fences in various facility recreation	
25	yards.	
26	General Fund Appropriation	479,000
27		<hr/> <hr/>
28	Q00R02.05 North Branch Correctional Institution	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2021	
31	to fund emergency maintenance repairs of various door	
32	control locks in certain housing units.	
33	General Fund Appropriation	1,300,000
34		<hr/> <hr/>
35	Q00R02.05 North Branch Correctional Institution	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2021	

1 to fund the salary and fringe costs of Correctional
2 Officers.

3	General Fund Appropriation	-5,245,372
4	Reimbursable Fund Appropriation	5,245,372
5		<hr/>
6		0
7		<hr/> <hr/>

8 DIVISION OF CORRECTION – EAST REGION

9 Q00S02.01 Jessup Correctional Institution
10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2021
12 to fund a maintenance staff contract in the Jessup
13 Region.

14	General Fund Appropriation	267,272
15		<hr/> <hr/>

16 Q00S02.01 Jessup Correctional Institution
17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2021
19 to fund a shortfall in dietary supplies.

20	General Fund Appropriation	230,000
21		<hr/> <hr/>

22 Q00S02.01 Jessup Correctional Institution
23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2021
25 to fund the purchase of emergency powered generators
26 to support medical and operational needs directly
27 related to COVID-19.

28	General Fund Appropriation	210,000
29		<hr/> <hr/>

30 Q00S02.01 Jessup Correctional Institution
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2021
33 to fund the salary and fringe costs of Correctional
34 Officers.

35	General Fund Appropriation	-5,561,219
36	Reimbursable Fund Appropriation	5,561,219
37		<hr/>

BUDGET BILL

1		0
2		<u><u> </u></u>
3	Q00S02.02 Maryland Correctional Institution – Jessup	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2021	
6	to fund a maintenance staff contract in the Jessup	
7	Region.	
8	General Fund Appropriation	190,909
9		<u><u> </u></u>
10	Q00S02.03 Maryland Correctional Institution for Women	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2021	
13	to fund a maintenance staff contract in the Jessup	
14	Region.	
15	General Fund Appropriation	190,909
16		<u><u> </u></u>
17	Q00S02.03 Maryland Correctional Institution for Women	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2021	
20	to fund a shortfall in dietary supplies.	
21	General Fund Appropriation	35,000
22		<u><u> </u></u>
23	Q00S02.08 Eastern Correctional Institution	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2021	
26	to fund emergency maintenance repairs of various door	
27	control locks in certain housing units.	
28	General Fund Appropriation	166,000
29		<u><u> </u></u>
30	Q00S02.08 Eastern Correctional Institution	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2021	
33	to fund a shortfall in dietary supplies.	
34	General Fund Appropriation	106,000
35		<u><u> </u></u>
36	Q00S02.08 Eastern Correctional Institution	

1 R00A02.01 State Share of Foundation Program

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2021
4 to provide marketplace facilitator revenues to
5 supplement the shortfall in Education Trust Funds in
6 fiscal 2021.

7 Special Fund Appropriation, provided that \$30,278,726
8 of this appropriation is contingent upon the
9 enactment of legislation allowing the transfer of
10 \$30,278,726 of market facilitator revenues to
11 supplement the shortfall in the Education Trust
12 Fund in fiscal 2021

30,278,726

14 R00A02.01 State Share of Foundation Program

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2021
17 to provide marketplace facilitator revenues to
18 supplement prior year obligations for the Education
19 Trust Fund.

20 Special Fund Appropriation, provided that
21 \$144,566,291 of this appropriation is contingent
22 upon the enactment of legislation allowing the
23 transfer of marketplace facilitator revenues to
24 supplement prior year obligations resulting from the
25 shortfall in the Education Trust Fund for fiscal 2021

144,566,291

27 MARYLAND LONGITUDINAL DATA SYSTEM
28 CENTER

29 R00A05.01 Maryland Longitudinal Data System Center

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2021
32 to reduce funding for contractual services.

33 Special Fund Appropriation

-40,000

35 INTERAGENCY COMMISSION ON SCHOOL
36 CONSTRUCTION

37 R00A07.01 Interagency Commission on School Construction

38 To become available immediately upon passage of this

BUDGET BILL

1 budget to supplement the appropriation for fiscal 2021
2 to provide funding to the Statewide Facilities
3 Assessment contract.

4 General Fund Appropriation 5,837,000
5 5,837,000

6 UNIVERSITY SYSTEM OF MARYLAND

7 FY 2021 Deficiency Appropriation

8 UNIVERSITY SYSTEM OF MARYLAND OFFICE

9 R30B36.06 Institutional Support

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2021
12 to compensate the Maryland Economic Development
13 Corporation to offset losses incurred on behalf of
14 students at University System of Maryland institutions
15 who exited apartment leases as a result of the
16 COVID-19 pandemic.

17 Current Unrestricted Fund Appropriation 1,000,000
18 1,000,000

19 R30B36.06 Institutional Support

20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2021
22 to provide funding from bond premiums for capital
23 maintenance projects at University System of Maryland
24 institutions.

25 Current Restricted Fund Appropriation 21,209,000
26 21,209,000

27 MARYLAND HIGHER EDUCATION COMMISSION

28 FY 2021 Deficiency Appropriation

29 R62I00.07 Educational Grants

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2021
32 to fund an invoice for the Cyber Warrior Diversity
33 Program.

34 General Fund Appropriation 633,028
35 633,028

BUDGET BILL

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2021
 3 to reimburse public institutions of higher education for
 4 pandemic-related costs with the use of general funds
 5 from the fiscal 2021 budget of the Department of Public
 6 Safety and Correctional Services.

7 General Fund Appropriation 28,663,975
 8 28,663,975

9 R75T00.01 Support for State Operated Institutions of
 10 Higher Education
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2021
 13 to reimburse public institutions of higher education for
 14 public safety personnel costs incurred in the first six
 15 months of the fiscal year with funds from the State’s
 16 share of the Coronavirus Relief Fund established in the
 17 federal CARES Act.

18 Reimbursable Fund Appropriation 26,731,132
 19 26,731,132

20 R75T00.01 Support for State Operated Institutions of
 21 Higher Education
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2021
 24 to compensate the Maryland Economic Development
 25 Corporation to offset losses incurred on behalf of
 26 students at USM institutions who exited apartment
 27 leases as a result of the COVID-19 pandemic.

28 General Fund Appropriation 1,000,000
 29 1,000,000

30 R75T00.01 Support for State Operated Institutions of
 31 Higher Education
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2021
 34 to provide funding from bond premiums for capital
 35 maintenance projects to public four-year institutions of
 36 higher education.

37 Special Fund Appropriation 24,209,000
 38 24,209,000

39 DEPARTMENT OF HOUSING AND COMMUNITY

DEVELOPMENT

FY 2021 Deficiency Appropriation

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Maryland Housing Counseling Fund.

General Fund Appropriation 2,000,000

S00A24.02 Neighborhood Revitalization – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Strategic Demolition and Smart Growth Impact Fund with bond premium.

Special Fund Appropriation 3,000,000

MARYLAND TECHNOLOGY AND DEVELOPMENT CORPORATION

FY 2021 Deficiency Appropriation

T50T01.09 Maryland Technology Infrastructure Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 for the Maryland Technology Infrastructure Program as legislation failed to pass establishing the program during the 2020 session.

General Fund Appropriation ~~10,000,000~~

~~-10,250,000~~

DEPARTMENT OF STATE POLICE

FY 2021 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.03 Criminal Investigation Bureau

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2021	
3	to fund additional contractual personnel, overtime, and	
4	facility modifications to address a surge in applications	
5	in the Licensing Division.	
6	General Fund Appropriation	1,426,621
7		<hr/> <hr/>
8	W00A01.03 Criminal Investigation Bureau	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2021	
11	to fund the rent increase for the Criminal Enforcement	
12	Division's new facility.	
13	General Fund Appropriation	382,878
14		<hr/> <hr/>
15	W00A01.04 Support Services Bureau	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2021	
18	to fund software system maintenance.	
19	General Fund Appropriation	1,220,141
20	Reimbursable Fund Appropriation	362,833
21		<hr/>
22		1,582,974
23		<hr/> <hr/>
24	W00A01.04 Support Services Bureau	
25	To become available immediately upon passage of this	
26	budget to increase the appropriation for fiscal 2021 to	
27	fund uniform supplies including bulletproof vests.	
28	General Fund Appropriation	500,000
29		<hr/> <hr/>
30	W00A01.04 Support Services Bureau	
31	To become available immediately upon passage of this	
32	budget to increase the appropriation for fiscal 2021 to	
33	fund vehicle gasoline.	
34	General Fund Appropriation	750,000
35		<hr/> <hr/>
36	W00A01.04 Support Services Bureau	
37	To become available immediately upon passage of this	

BUDGET BILL

1 budget to increase the appropriation for fiscal 2021 to
2 fund building maintenance.

3 General Fund Appropriation 1,121,322
4 1,121,322

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) included
40 in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay
41 Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	215,433
3	Judge, Court of Appeals (@ 196,433)	6	1,178,598
4	Chief Judge, Court of Special Appeals	1	186,633
5	Judge, Court of Special Appeals (@ 183,633)	14	2,570,862
6	Judge, Circuit Court (@ 174,433)	174	30,351,342
7	Chief Judge, District Court of Maryland	1	183,633
8	Judge, District Court (@ 161,333)	123	19,843,959
9	Judiciary Clerk of Court IV (@ 124,500)	6	750,125
10	Judiciary Clerk of Court III (@ 122,750)	7	861,310
11	Judiciary Clerk of Court II (@ 121,600)	6	729,600
12	Judiciary Clerk of Court I (@ 118,600)	7	830,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	46,298
21	Judge, Tax Court (@ 39,640)	4	158,560

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 148,621)	4	594,484

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	133,106
6	Member (@ 120,054)	2	240,108
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	303,228
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	151,535
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	183,425
23	Maryland Port Administration		
24	Executive Director	1	330,021
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	141,835

BUDGET BILL

217

1	Director, Marketing	1	157,577
2	CFO and Treasurer (MIT)	1	163,798
3	Director, Maritime Commercial Management	1	149,971
4	General Manager Intermodal Trade Development	1	133,303
5	Director, Security	1	117,306
6	Director, Harbor Development	1	123,370
7	BCO Trade Development Executive	1	105,512
8	General Manager, Cruise MD Marketing	1	111,975
9	Deputy Executive Director, Logistics/Port Ops	1	211,089
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	229,494
12	Senior Deputy Administrator, Transit Operations	1	157,507
13	Executive Director of Safety and Risk Management	1	134,568
14	Executive Project Director, New Starts	1	185,000
15	Executive Project Director, New Starts	1	153,407
16	MTA Police Chief	1	138,286
17	Maryland Aviation Administration		
18	Executive Director	1	313,851
19	Chief, Division of Airport Technology	1	158,098
20	Director, Planning	1	133,303
21	Chief, Business Development and Management	1	176,563
22	Chief, Planning and Engineering	1	161,410
23	Director, Commercial Management	1	143,967
24	Chief, Marketing and Air Service Development	1	138,634
25	Director, Air Service Development	1	126,250
26	Chief, BWI Operations and Maintenance	1	179,858
27	Director of Engineering and Construction	1	146,100
28	Director, Architecture	1	143,967
29	Chief, Administration and Performance Management	1	166,448
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	113,527
36	Member (@ 100,476)	9	904,284

BUDGET BILL

PUBLIC EDUCATION

State Department of Education – Headquarters

3	State Superintendent of Schools	1	275,000
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MARYLAND SCHOOL FOR THE DEAF

5	MSD Non-Faculty Manager II	1	113,069
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6	MSD Non-Faculty Manager I	1	95,047
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7 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office
8 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of
9 Maryland, is appointed to or otherwise becomes the holder of a second office within the
10 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no
11 compensation or other emolument, except expenses incurred in connection with attendance
12 at hearings, meetings, field trips, and working sessions, shall be paid from any funds
13 appropriated by this bill to that person for any services in connection with the second office.

14 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant
15 to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be
16 expended by approved budget amendment.

17 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this
18 bill may be transferred among programs in accordance with the procedure provided in
19 Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

20 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,
21 amounts received from sources estimated or calculated upon in the budget in excess of the
22 estimates for any special or federal fund appropriations listed in this bill may be made
23 available by approved budget amendment.

24 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
25 granted to transfer by budget amendment General Fund amounts for the operations of
26 State office buildings and facilities to the budgets of the various agencies and departments
27 occupying the buildings.

28 SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated
29 in the various agency budgets for tort claims (including motor vehicles) under the
30 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
31 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
32 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
33 are the only funds available to make payments under the provisions of the MTCA.

34 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
35 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
36 regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer’s regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer’s regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer’s regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2022.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

BUDGET BILL

1 the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the
 2 same schedule as positions in the Standard Pay Plan.

3 Fiscal 2022
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	86,971	115,960
7	EPP 0002	9905	93,443	124,658
8	EPP 0003	9906	100,436	134,051
9	EPP 0004	9907	107,989	144,203
10	EPP 0005	9908	116,144	155,164
11	EPP 0006	9909	124,955	167,006
12	EPP 0007	9910	134,467	179,785
13	EPP 0008	9911	144,748	193,595
14	EPP 0009	9991	166,456	279,407

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
 21 Deputy Attorney General 9909
 22 Senior Executive Associate Attorney General 9908
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE'S COUNSEL

29 People's Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VI 9906
Executive V 9905
Executive V 9905
Executive V 9905
Executive V 9905
Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director 9908

BUDGET BILL

1	Deputy Director	9906
2	Executive V	9905
3	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
4	Director	9911
5	Executive VIII	9908
6	Executive VII	9907
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	DEPARTMENT OF BUDGET AND MANAGEMENT	
11	Office of the Secretary	
12	Secretary	9911
13	Deputy Secretary	9910
14	Office of Personnel Services and Benefits	
15	Executive IX	9909
16	Office of Budget Analysis	
17	Executive IX	9909
18	Office of Capital Budgeting	
19	Executive VII	9907
20	DEPARTMENT OF INFORMATION TECHNOLOGY	
21	Secretary	9911
22	Deputy Secretary	9909
23	Executive Aide IX	9909
24	Executive VIII	9908
25	Executive VIII	9908
26	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
27	Executive Director	9909
28	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
29	Executive VII	9907

1 DEPARTMENT OF GENERAL SERVICES

2 Office of the Secretary

3 Secretary 9911
4 Executive VIII 9908

5 Office of Facilities Operation and
6 Maintenance

7 Executive V 9905

8 Office of Procurement and Logistics

9 Executive Aide X 9910
10 Executive VI 9906

11 Office of Real Estate

12 Executive V 9905

13 Office of Facilities Planning, Design
14 and Construction

15 Executive VI 9906

16 Business Enterprise Administration

17 Executive V 9905

18 DEPARTMENT OF NATURAL RESOURCES

19 Office of the Secretary

20 Secretary 9910
21 Deputy Secretary 9908
22 Executive VI 9906

23 Critical Area Commission

24 Chairman 9906

25 DEPARTMENT OF AGRICULTURE

26 Office of the Secretary

27 Secretary 9909

BUDGET BILL

1	Deputy Secretary	9907
2	Executive V	9905
3	Office of Marketing, Animal Industries and Consumer Services	
4	Executive V	9905
5	Office of Plant Industries and Pest Management	
6	Executive V	9905
7	Office of Resource Conservation	
8	Executive V	9905
9	MARYLAND DEPARTMENT OF HEALTH	
10	Office of the Secretary	
11	Executive Senior	9911
12	Secretary	9911
13	Executive Aide XI	9911
14	Executive Aide X	9910
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive VI	9906
18	Executive V	9905
19	Deputy Secretary for Public Health Services	
20	Executive IX	9909
21	Executive VIII	9908
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909
28	Medical Care Programs Administration	

1	Executive VI	9906
2	Health Regulatory Commissions	
3	Executive Aide XI	9911
4	Executive VIII	9908
5	DEPARTMENT OF HUMAN SERVICES	
6	Office of the Secretary	
7	Secretary	9911
8	Executive Aide XI	9911
9	Deputy Secretary	9908
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Social Services Administration	
13	Executive VI	9906
14	Child Support Administration	
15	Executive Director	9906
16	Family Investment Administration	
17	Executive VI	9906
18	MARYLAND DEPARTMENT OF LABOR	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Division of Financial Regulation	
23	Executive VII	9907
24	Division of Labor and Industry	
25	Executive VII	9907
26	Division of Occupational and Professional Licensing	
27	Executive VII	9907

BUDGET BILL

1	Division of Workforce Development and Adult Learning	
2	Executive VII	9907
3	Division of Unemployment Insurance	
4	Executive VII	9907
5	DEPARTMENT OF PUBLIC SAFETY AND	
6	CORRECTIONAL SERVICES	
7	Office of the Secretary	
8	Secretary	9911
9	Deputy Secretary	9908
10	Deputy Secretary for Operations	
11	Deputy Secretary	9908
12	Executive VII	9907
13	Division of Correction – Headquarters	
14	Commissioner of Correction	9907
15	Division of Parole and Probation	
16	Director, Division of Parole and Probation	9907
17	Division of Pretrial Detention	
18	Executive Aide X	9910
19	PUBLIC EDUCATION	
20	State Department of Education – Headquarters	
21	Deputy State Superintendent of Schools	9909
22	Deputy State Superintendent of Schools	9909
23	Deputy State Superintendent of Schools	9909
24	Assistant Deputy State Superintendent	9907
25	Executive VII	9907
26	Executive VII	9907
27	Assistant State Superintendent	9906
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906

4 Maryland Longitudinal Data System Center

5	Executive VI	9906
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6 Interagency Commission on School Construction

7	Executive VII	9907
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8 Maryland State Library Agency

9	Assistant State Superintendent	9909
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10 Maryland Higher Education Commission

11	Secretary	9910
12	Assistant Secretary	9907

13 Maryland School for the Deaf

14	Superintendent	9907
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15 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

16 Office of the Secretary

17	Secretary	9910
18	Deputy Secretary	9909
19	Executive VIII	9908

20 Division of Credit Assurance

21	Executive VII	9907
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22 Division of Neighborhood Revitalization

23	Executive VII	9907
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24 Division of Development Finance

25	Executive VIII	9908
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26 DEPARTMENT OF COMMERCE

BUDGET BILL

1		Office of the Secretary	
2	Secretary		9911
3	Deputy Secretary		9909
4		Division of Business and Industry Sector Development	
5	Executive VIII		9908
6		Division of Tourism, Film and the Arts	
7	Executive VIII		9908
8	Executive VIII		9908
9		DEPARTMENT OF THE ENVIRONMENT	
10		Office of the Secretary	
11	Secretary		9911
12	Deputy Secretary		9908
13	Executive VII		9907
14		Water and Science Administration	
15	Executive VI		9906
16		Land and Materials Administration	
17	Executive VI		9906
18		Air and Radiation Administration	
19	Executive VI		9906
20		DEPARTMENT OF JUVENILE SERVICES	
21		Office of the Secretary	
22	Secretary		9911
23		Departmental Support	
24	Deputy Secretary		9908
25		Residential and Community Operations	
26	Deputy Secretary		9908

1 Assistant Secretary 9905

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9991

5 Executive VIII 9908

6 Executive VII 9907

7 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 8 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 9 Transportation executive pay plan during fiscal 2022 shall be as set forth below.
 10 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 11 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 12 inclusion of salaries for positions that are determined by agencies with independent salary
 13 setting authority in the salary schedule set forth below, such salaries may be adjusted
 14 during the fiscal year in accordance with such salary setting authority. Eligible positions
 15 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022
 16 budget according to the same schedule as positions in the Standard Pay Plan.

17 Fiscal 2022
 18 Executive Salary Schedule

19		Scale	Minimum	Maximum
20	ES 4	9904	86,971	115,960
21	ES 5	9905	93,443	124,658
22	ES 6	9906	100,436	134,051
23	ES 7	9907	107,989	144,203
24	ES 8	9908	116,144	155,164
25	ES 9	9909	124,955	167,006
26	ES 10	9910	134,467	179,785
27	ES 11	9911	144,748	193,595
28	ES 91	9991	166,456	279,407

29 DEPARTMENT OF TRANSPORTATION

30 The Secretary’s Office

31 Secretary 9911

32 Deputy Secretary 9909

33 Deputy Secretary 9909

34 Motor Vehicle Administration

35 Motor Vehicle Administrator 9909

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 2 Department of Health, Department of Human Services, or Department of Juvenile Services
 3 or the State Department of Education in a facility or program that becomes eligible for
 4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
 5 makes payment for such services, general funds equal to the general funds paid by the
 6 Medical Assistance Program to such a facility or program may be transferred from the
 7 previously mentioned departments to the Medical Assistance Program. Further, should the
 8 facility or program become eligible subsequent to payment to the facility or program by any
 9 of the previously mentioned departments, and the Medical Assistance Program makes
 10 subsequent additional payments to the facility or program for the same services, any
 11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
 12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 14 various State departments and agencies in Comptroller Object 0831 (Office of
 15 Administrative Hearings) to conduct administrative hearings by the Office of
 16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
 17 (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
 19 Department of Education and the Department of Health, Department of Human Services,
 20 and Department of Juvenile Services may be transferred by budget amendment to the
 21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
 22 costs associated with local partnership agreements approved by the Children's Cabinet
 23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
 25 various State agency programs and subprograms in Comptroller Objects 0152 (Health
 26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
 27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
 28 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
 29 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System
 30 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
 31 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~
 32 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,
 33 the Secretary of Budget and Management may transfer amounts appropriated in
 34 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
 35 agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted
 36 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
 37 budget for use in the employee and retiree health insurance program that are unspent shall
 38 be credited to the fund as established in accordance with Section 2-516 of the State
 39 Personnel and Pensions Article.

40 Further provided that each agency that receives funding in this budget in any of the
 41 restricted Comptroller Objects listed within this section shall establish within the State's
 42 accounting system a structure of accounts to separately identify for each restricted
 43 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,

1 and final expenditures. It is the intent of the General Assembly that an accounting detail
 2 be established so that the Office of Legislative Audits may review the disposition of funds
 3 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
 4 that funds are used only for the purposes for which they are restricted and that unspent
 5 funds are reverted or canceled.

6 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 7 various State departments and agencies in Comptroller Object 0875 (Retirement
 8 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 9 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and
 10 may not be expended for any other purpose.

11 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for
 12 public safety salary related expenses shall be reduced by \$173,385,595 in Executive Branch
 13 agencies contingent upon the approval of the federal fund deficiency appropriation in
 14 M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this
 15 purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in
 16 fiscal 2021 by the following amounts in accordance with a schedule determined by the
 17 Governor:

18	19	<u>Agency</u>	<u>General</u> <u>Funds</u>
20	H00	Department of General Services	4,379,862
21	K00	Department of Natural Resources	21,559,256
22	M00	Maryland Department of Health	27,000,000
23	W00	Department of State Police	120,446,477
24			<hr/>
25		Total General Funds	173,385,595
26			<hr/> <hr/>

27 SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State
 28 agency budgets for COVID-19 related expenses may be transferred in fiscal 2021 and fiscal
 29 2022 by budget amendment to other programs of State agencies to be used for the same
 30 purpose.

31 SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
 32 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
 33 appropriation in the Department of Natural Resources, \$200,000 of the general fund
 34 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
 35 appropriation in the Maryland Department of the Environment, and \$200,000 of the
 36 general fund appropriation in the Department of Budget and Management made for the
 37 purpose of general operating expenses may not be expended unless the agencies provide a
 38 report to the budget committees on Chesapeake Bay restoration spending. The report shall
 39 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
 40 terms of both electronic format to be used and data to be included. The report shall include:

1 (1) fiscal 2021 annual spending by fund, fund source, program, and State
 2 government agency; associated nutrient and sediment reductions; and the impact on living
 3 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
 4 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
 5 electronically in disaggregated form to DLS;

6 (2) projected fiscal 2022 to 2025 annual spending by fund, fund source,
 7 program, and State government agency; associated nutrient and sediment reductions; and
 8 the impact on living resources and ambient water quality criteria for dissolved oxygen,
 9 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
 10 submitted electronically in disaggregated form to DLS;

11 (3) an overall framework discussing the needed regulations, revenues,
 12 laws, and administrative actions and their impacts on individuals, organizations,
 13 governments, and businesses by year from fiscal 2021 to 2025 in order to reach the calendar
 14 2025 requirement of having all best management practices in place to meet water quality
 15 standards for restoring the Chesapeake Bay, to be both written in narrative form and
 16 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
 17 DLS;

18 (4) an analysis of the various options for financing Chesapeake Bay
 19 restoration including public–private partnerships, a regional financing authority, nutrient
 20 trading, technological developments, and any other policy innovations that would improve
 21 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

22 (5) an analysis on how cost effective the existing State funding sources,
 23 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
 24 and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration
 25 purposes; and

26 (6) updated information on the Phase III Watershed Implementation Plan
 27 implementation and how the loads associated with the Conowingo Dam infill, growth of
 28 people and animals, and climate change will be addressed.

29 The report shall be submitted by December 1, 2021, and the budget committees shall
 30 have 45 days from the date of the receipt of the report to review and comment. Funds
 31 restricted pending the receipt of a report may not be transferred by budget amendment or
 32 otherwise to any other purpose and shall revert to the General Fund if the report is not
 33 submitted to the budget committees.

34 SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 35 appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s
 36 Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division
 37 (CYD), \$100,000 of the general fund appropriation of the Department of Human Services
 38 Social Services Administration, \$100,000 of the general fund appropriation of the
 39 Department of Juvenile Services, \$100,000 of the general fund appropriation of the
 40 Maryland Department of Health Developmental Disabilities Administration, and \$100,000

1 of the general fund appropriation of the Maryland State Department of Education may not
2 be expended until CYD submits a report on behalf of the Children's Cabinet to the budget
3 committees on out-of-home placements containing:

4 (1) the total number and one-day counts (as of January 1) of out-of-home
5 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2019,
6 2020, and 2021;

7 (2) the total number and one-day counts (as of January 1) of out-of-state
8 placements, including the number of family home, community-based, and
9 non-community-based out-of-state placements for fiscal 2019, 2020, and 2021 categorized
10 by state and by age category;

11 (3) the costs associated with out-of-home placements;

12 (4) an explanation of recent placement trends;

13 (5) findings of child abuse and neglect occurring while families are
14 receiving family preservation services or within 1 year of each case closure; and

15 (6) areas of concern related to trends in out-of-home and/or out-of-state
16 placements and potential corrective actions that the Children's Cabinet and local
17 management boards can take to address these concerns.

18 Further provided that each agency or administration that funds or places children
19 and youth in out-of-home placements shall assist CYD and comply with any data requests
20 necessary for the timely production of the report. The report shall be submitted to the
21 budget committees by January 1, 2022, and the budget committees shall have 45 days from
22 the date of the receipt of the report to review and comment. Funds not expended for this
23 restricted purpose may not be transferred by budget amendment or otherwise for any other
24 purpose. Should the report not be submitted by the requested date, the restricted funds
25 shall revert to the General Fund.

26 SECTION 23. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
27 appropriation within the Department of State Police (DSP) may not be expended until DSP
28 submits the Crime in Maryland, 2020 Uniform Crime Report (UCR) to the budget
29 committees. The budget committees shall have 45 days to review and comment following
30 receipt of the report. Funds restricted pending the receipt of the report may not be
31 transferred by budget amendment or otherwise to any other purpose and shall revert to the
32 General Fund if the report is not submitted to the budget committees.

33 Further provided that, if DSP encounters difficulty obtaining, or validating the
34 accuracy of, the necessary crime data by November 1, 2021, from local jurisdictions who
35 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
36 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
37 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
38 portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for

1 fiscal 2022 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
 2 until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the
 3 accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees
 4 indicating any jurisdiction from which crime data was not received by November 1, 2021,
 5 and the amount of SAPP funding withheld from each jurisdiction.

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cont

6 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
 7 shall include a forecast of the impact of the executive budget proposal on the long-term
 8 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
 9 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
 10 expenditures, and fund balances in each account for the fiscal year last completed, the
 11 current year, the budget year, and four years thereafter. Expenditures shall be reported at
 12 such agency, program or unit levels, or categories as may be determined appropriate after
 13 consultation with the Department of Legislative Services. A statement of major
 14 assumptions underlying the forecast shall also be provided, including but not limited to
 15 general salary increases, inflation, and growth of caseloads in significant program areas.

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16 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board
 17 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
 18 unrestricted and general funds in the University System of Maryland, St. Mary's College
 19 of Maryland, Morgan State University, and Baltimore City Community College.

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20 SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books
 21 shall include a summary statement of federal revenues by major federal program sources
 22 supporting the federal appropriations made therein along with the major assumptions
 23 underpinning the federal fund estimates. The Department of Budget and Management
 24 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
 25 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
 26 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
 27 current, and budget years listing the components of each federal fund appropriation by
 28 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
 29 the catalog. Data shall be provided in an electronic format subject to the concurrence of
 30 DLS.

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31 SECTION 27. AND BE IT FURTHER ENACTED, That in the expenditure of federal
 32 funds appropriated in this budget or subsequent to the enactment of this budget by the
 33 budget amendment process:

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34 (1) State agencies shall administer these federal funds in a manner that
 35 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
 36 careful application to the purposes for which they are directed, and strict attention to
 37 budgetary and accounting procedures established for the administration of all public funds.

38 (2) For fiscal 2022, except with respect to capital appropriations, to the
 39 extent consistent with federal requirements:

1 (a) when expenditures or encumbrances may be charged to either
2 State or federal fund sources, federal funds shall be charged before State funds are charged
3 except that this policy does not apply to the Department of Human Services with respect to
4 federal Temporary Assistance for Needy Families funds to be carried forward into future
5 years;

6 (b) when additional federal funds are sought or otherwise become
7 available in the course of the fiscal year, agencies shall consider, in consultation with the
8 Department of Budget and Management (DBM), whether opportunities exist to use these
9 federal revenues to support existing operations rather than to expand programs or
10 establish new ones; and

11 (c) DBM shall take appropriate actions to effectively establish the
12 provisions of this section as policies of the State with respect to the administration of
13 federal funds by executive agencies.

14 SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General
15 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
16 organizational units included in the State budget, including the Judiciary, shall prepare
17 and submit items for the fiscal 2023 budget detailed by Comptroller subobject classification
18 in accordance with instructions promulgated by the Comptroller of Maryland. The
19 presentation of budget data in the Governor’s budget books shall include object, fund, and
20 personnel data in the manner provided for in fiscal 2022 except as indicated elsewhere in
21 this Act; however, this may not preclude the placement of additional information into the
22 budget books. For actual fiscal 2021 spending, the fiscal 2022 working appropriation, and
23 the fiscal 2023 allowance, the budget detail shall be available from the Department of
24 Budget and Management (DBM) automated data system at the subobject level by subobject
25 codes and classifications for all agencies. To the extent possible, except for public higher
26 education institutions, subobject expenditures shall be designated by fund for actual fiscal
27 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance. The
28 agencies shall exercise due diligence in reporting this data and ensuring correspondence
29 between reported position and expenditure data for the actual, current, and budget fiscal
30 years. This data shall be made available on request and in a format subject to the
31 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
32 appropriations shall be reported and accounted for by the subobject classification in
33 accordance with the instructions promulgated by the Comptroller of Maryland.

34 Further provided that due diligence shall be taken to accurately report full-time
35 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
36 count, contractual FTEs are defined as those individuals having an employee-employer
37 relationship with the State. This count shall include those individuals in higher education
38 institutions who meet this definition but are paid with additional assistance funds.

39 Further provided that DBM shall provide to DLS with the allowance for each
40 department, unit, agency, office, and institution, a one-page organizational chart in
41 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
42 operational and administrative activities of the entity.

1 Further provided that for each across-the-board reduction to appropriations or
 2 positions in the fiscal 2023 Budget Bill affecting fiscal 2022 or 2023, DBM shall allocate the
 3 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
 4 agency code and by each fund type.

5 Further provided that DBM shall provide to DLS special and federal fund accounting
 6 detail for the fiscal year last completed, current year, and budget year for each fund. The
 7 account detail, to be submitted with the allowance, should at a minimum provide revenue
 8 and expenditure detail, along with starting and ending balances.

9 Further provided that DBM shall provide to DLS by September 1, 2021, a list of
 10 subprograms used by each department, unit, agency, office, and institution, along with a
 11 brief description of the subprograms' purpose and responsibilities.

12 SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2021,
 13 each State agency and each public institution of higher education shall report to the
 14 Department of Budget and Management (DBM) any agreements in place for any part of
 15 fiscal 2021 between State agencies and any public institution of higher education involving
 16 potential expenditures in excess of \$100,000 over the term of the agreement. Further
 17 provided that DBM shall provide direction and guidance to all State agencies and public
 18 institutions of higher education as to the procedures and specific elements of data to be
 19 reported with respect to these interagency agreements, to include at a minimum:

20 (1) a common code for each interagency agreement that specifically
 21 identifies each agreement and the fiscal year in which the agreement began;

22 (2) the starting date for each agreement;

23 (3) the ending date for each agreement;

24 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
 25 services to be rendered over the term of the agreement by any public institution of higher
 26 education to any State agency;

27 (5) a description of the nature of the goods and services to be provided;

28 (6) the total number of personnel, both full- and part-time, associated with
 29 the agreement;

30 (7) contact information for the agency and the public institution of higher
 31 education for the person(s) having direct oversight or knowledge of the agreement;

32 (8) total indirect cost recovery or facilities and administrative (F&A)
 33 expenditures authorized for the agreement;

34 (9) the indirect cost recovery or F&A rate for the agreement and brief

1 description of how the rate was determined;

2 (10) actual expenditures for the most recently closed fiscal year;

3 (11) actual base expenditures that the indirect cost recovery or F&A rate
4 may be applied against during the most recently closed fiscal year;

5 (12) actual expenditures for indirect cost recovery or F&A for the most
6 recently closed fiscal year; and

7 (13) total authorized expenditures for any subaward(s) or subcontract(s)
8 being used as part of the agreement and a brief description of the type of award or contract.

9 Further provided that DBM shall submit a consolidated report to the budget
10 committees and the Department of Legislative Services by December 1, 2021, that contains
11 information on all agreements between State agencies and any public institution of higher
12 education involving potential expenditures in excess of \$100,000 that were in effect at any
13 time during fiscal 2021.

14 Further provided that no new higher education interagency agreement with State
15 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2022
16 without prior approval of the Secretary of Budget and Management.

17 SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to
18 increase the total amount of special, federal, or higher education (current restricted and
19 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
20 Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland
21 Emergency Management Agency made in Section 1 of this Act shall be subject to the
22 following restrictions:

23 (1) This section may not apply to budget amendments for the sole purpose
24 of:

25 (a) appropriating funds available as a result of the award of federal
26 disaster assistance; and

27 (b) transferring funds from the State Reserve Fund – Economic
28 Development Opportunities Account for projects approved by the Legislative Policy
29 Committee (LPC).

30 (2) Budget amendments increasing total appropriations in any fund
31 account by \$100,000 or more may not be approved by the Governor until:

32 (a) that amendment has been submitted to the Department of
33 Legislative Services (DLS); and

34 (b) the budget committees or LPC has considered the amendment or

1 45 days have elapsed from the date of submission of the amendment. Each amendment
2 submitted to DLS shall include a statement of the amount, sources of funds and purposes
3 of the amendment, and a summary of the impact on regular position or contractual
4 full-time equivalent payroll requirements.

5 (3) Unless permitted by the budget bill or the accompanying supporting
6 documentation or by any other authorizing legislation, and notwithstanding the provisions
7 of Section 3-216 of the Transportation Article, a budget amendment may not:

8 (a) restore funds for items or purposes specifically denied by the
9 General Assembly;

10 (b) fund a capital project not authorized by the General Assembly
11 provided, however, that subject to provisions of the Transportation Article, projects of the
12 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
13 1 of this Act;

14 (c) increase the scope of a capital project by an amount 7.5% or more
15 over the approved estimate or 5.0% or more over the net square footage of the approved
16 project until the amendment has been submitted to DLS, and the budget committees have
17 considered and offered comment to the Governor or 45 days have elapsed from the date of
18 submission of the amendment. This provision does not apply to MDOT; and

19 (d) provide for the additional appropriation of special, federal, or
20 higher education funds of more than \$100,000 for the reclassification of a position or
21 positions.

22 (4) A budget may not be amended to increase a federal fund appropriation
23 by \$100,000 or more unless documentation evidencing the increase in funds is provided
24 with the amendment and fund availability is certified by the Secretary of Budget and
25 Management.

26 (5) No expenditure or contractual obligation of funds authorized by a
27 proposed budget amendment may be made prior to approval of that amendment by the
28 Governor.

29 (6) Notwithstanding the provisions of this section, any federal, special, or
30 higher education fund appropriation may be increased by budget amendment upon a
31 declaration by the Board of Public Works that the amendment is essential to maintaining
32 public safety, health, or welfare, including protecting the environment or the economic
33 welfare of the State.

34 (7) Budget amendments for new major information technology projects, as
35 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
36 must include an Information Technology Project Request, as defined in Section 3A-308 of
37 the State Finance and Procurement Article.

1 (8) Further provided that the fiscal 2022 appropriation detail as shown in
2 the Governor’s budget books submitted to the General Assembly in January 2022 and the
3 supporting electronic detail may not include appropriations for budget amendments that
4 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
5 program.

6 (9) Further provided that it is the policy of the State to recognize and
7 appropriate additional special, higher education, and federal revenues in the budget bill as
8 approved by the General Assembly. Further provided that for the fiscal 2023 allowance, the
9 Department of Budget and Management shall continue policies and procedures to minimize
10 reliance on budget amendments for appropriations that could be included in a deficiency
11 appropriation.

12 (10) Except as provided in paragraph (6) of this section or as authorized in
13 HB 898 or SB 647 enacted at the 2021 session of the General Assembly, an amendment of
14 a federal fund appropriation may not permit the expenditure of money from the federal
15 government if the federal funds are appropriated by the U.S. Congress in the American
16 Rescue Plan Act of 2021 from the Coronavirus State Fiscal Recovery Fund.

17 (11) This section of the Budget Bill may not be waived by the Governor when
18 exercising the authority granted under Section 14–107 of the Public Safety Article.

19 SECTION 31. AND BE IT FURTHER ENACTED, That:

20 (1) The Secretary of Health shall maintain the accounting systems
21 necessary to determine the extent to which funds appropriated for fiscal 2021 in program
22 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
23 Health Provider Reimbursements have been disbursed for services provided in that fiscal
24 year and shall prepare and submit the monthly reports by fund type required under this
25 section for that program.

26 (2) The State Superintendent of Schools shall maintain the accounting
27 systems necessary to determine the extent to which funds appropriated for fiscal 2021 to
28 program R00A02.07 Students With Disabilities for nonpublic placements have been
29 disbursed for services provided in that fiscal year and to prepare monthly reports as
30 required under this section for that program.

31 (3) The Secretary of Human Services shall maintain the accounting
32 systems necessary to determine the extent to which funds appropriated for fiscal 2021 in
33 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
34 provided in that fiscal year, including detail by placement type for the average monthly
35 caseload, average monthly cost per case, and the total expended for each foster care
36 program, and to prepare the monthly reports required under this section for that program.

37 (4) For the programs specified, reports must indicate by fund type total
38 appropriations for fiscal 2021 and total disbursements for services provided during that
39 fiscal year up through the last day of the second month preceding the date on which the

1 report is to be submitted and a comparison to data applicable to those periods in the
 2 preceding fiscal year.

96
cont

3 (5) Reports shall be submitted to the budget committees, the Department
 4 of Legislative Services, the Department of Budget and Management, and the Comptroller
 5 beginning August 15, 2021, and submitted on a monthly basis thereafter.

6 (6) It is the intent of the General Assembly that general funds appropriated
 7 for fiscal 2021 to the programs specified that have not been disbursed within a reasonable
 8 period, not to exceed 12 months from the end of the fiscal year, shall revert.

9 SECTION 32. AND BE IT FURTHER ENACTED, That the General Accounting
 10 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
 11 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
 12 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
 13 transmittal. The control account shall also record all funds withdrawn from IWIF and
 14 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
 15 monthly reports to the Department of Legislative Services concerning the status of the
 16 account.

97

17 SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works
 18 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
 19 of the State Finance and Procurement Article, may authorize during the fiscal year no more
 20 than 100 positions in excess of the total number of authorized State positions on July 1,
 21 2021, as determined by the Secretary of Budget and Management. Provided, however, that
 22 if the imposition of this ceiling causes undue hardship in any department, agency, board,
 23 or commission, additional positions may be created for that affected unit to the extent that
 24 an equal number of positions authorized by the General Assembly for the fiscal year are
 25 abolished in that unit or in other units of State government. It is further provided that the
 26 limit of 100 does not apply to any position that may be created in conformance with specific
 27 manpower statutes that may be enacted by the State or federal government nor to any
 28 positions created to implement block grant actions or to implement a program reflecting
 29 fundamental changes in federal/State relationships. Notwithstanding anything contained
 30 in this section, BPW may authorize additional positions to meet public emergencies
 31 resulting from an act of God and violent acts of man that are necessary to protect the health
 32 and safety of the people of Maryland.

98

33 BPW may authorize the creation of additional positions within the Executive Branch
 34 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
 35 position authorized and that there be no increase in agency funds in the current budget
 36 and the next two subsequent budgets as the result of this action. It is the intent of the
 37 General Assembly that priority is given to converting individuals that have been in
 38 contractual FTEs for at least two years. Any position created by this method may not be
 39 counted within the limitation of 100 under this section.

40 The numerical limitation on the creation of positions by BPW established in this
 41 section may not apply to positions entirely supported by funds from federal or other

98
cont

1 non-State sources so long as both the appointing authority for the position and the
2 Secretary of Budget and Management certify for each position created under this exception
3 that:

4 (1) funds are available from non-State sources for each position
5 established under this exception; and

6 (2) any positions created will be abolished in the event that non-State
7 funds are no longer available.

8 The Secretary of Budget and Management shall certify and report to the General
9 Assembly by June 30, 2022, the status of positions created with non-State funding sources
10 during fiscal 2019 through 2022 under this provision as remaining, authorized, or abolished
11 due to the discontinuation of funds.

99

12 SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the
13 close of fiscal 2021, the Secretary of Budget and Management shall determine the total
14 number of full time equivalent (FTE) positions that are authorized as of the last day of
15 fiscal 2021 and on the first day of fiscal 2022. Authorized positions shall include all
16 positions authorized by the General Assembly in the personnel detail of the budgets for
17 fiscal 2021 and 2022, including nonbudgetary programs, the Maryland Transportation
18 Authority, the University System of Maryland self-supported activities, and the Maryland
19 Correctional Enterprises.

20 The Department of Budget and Management shall also prepare a report during fiscal
21 2022 for the budget committees upon creation of regular FTE positions through Board of
22 Public Works action and upon transfer or abolition of positions. This report shall also be
23 provided as an appendix in the fiscal 2023 Governor’s budget books. It shall note, at the
24 program level:

25 (1) where regular FTE positions have been abolished;

26 (2) where regular FTE positions have been created;

27 (3) from where and to where regular FTE positions have been transferred;
28 and

29 (4) where any other adjustments have been made.

30 Provision of contractual FTE information in the same fashion as reported in the
31 appendices of the fiscal 2022 Governor’s budget books shall also be provided.

32 SECTION 35. AND BE IT FURTHER ENACTED, That no position identification
33 number assigned to a position abolished in this budget may be reassigned to a job or
34 function different from that to which it was assigned when the budget was submitted to the
35 General Assembly. Incumbents in positions abolished may continue State employment in
36 another position.

100

1 SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
 2 Management shall include as an appendix in the fiscal 2023 Governor's budget books an
 3 accounting of the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023
 4 estimated revenues and expenditures associated with the employees' and retirees' health
 5 plan. The data in this report should be consistent with the budget data submitted to the
 6 Department of Legislative Services. This accounting shall include:

7 (1) any health plan receipts received from State agencies, as well as
 8 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

9 (2) any health plan receipts received from employees and retirees, broken
 10 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

11 (3) any premium, capitated, or claims expenditures paid on behalf of State
 12 employees and retirees for any health, mental health, dental, or prescription plan, as well
 13 as any administrative costs not covered by these plans, with health, mental health, and
 14 prescription drug expenditures broken out by medical payments for active employees,
 15 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
 16 expenditures broken out by active employees, non-Medicare-eligible retirees, and
 17 Medicare-eligible retirees; and

18 (4) any balance remaining and held in reserve for future provider
 19 payments.

20 SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget
 21 and Management (DBM) shall provide authorization to the Injured Workers' Insurance
 22 Fund (IWIF) to use up to \$15,000,000 in fiscal 2022 to make settlements on employee
 23 workers' compensation claims. DBM shall also instruct IWIF to transfer any surplus
 24 balance in the account provided for the payment of State employee workers' compensation
 25 costs at the close of fiscal 2022 to the account provided for unfunded workers' compensation
 26 liabilities.

27 SECTION 38. AND BE IT FURTHER ENACTED, That \$1,000,000, of the general
 28 fund appropriation made for the purpose of general administration in the Department of
 29 Human Services (DHS) Office of Technology for Human Services (N00F00.04); \$1,000,000,
 30 of the general fund appropriation made for the purpose of MD THINK in the Department
 31 of Information Technology (DoIT) Major Information Technology Development Project
 32 Fund (F50A01.01); and \$100,000 of the general fund appropriation made for the purpose of
 33 general administration in the Department of Budget and Management (DBM) Office of the
 34 Secretary (F10A01.01) may not be expended until DHS, DoIT, and DBM, jointly submit a
 35 report with a full accounting by fund source of the MD THINK project's funding, funding
 36 cancellations, and expenditures for each year of the project's existence. The report should
 37 also include fiscal 2022 cost estimates by fund source. To the extent possible, the data shall
 38 be provided both in total, and by component system. The report should include affirmation
 39 from the secretaries of DHS, DoIT, and DBM that the submitted cost estimates are the
 40 most updated and accurate reflection of project costs, informed by all available data on the

1 project's expenditures. The report shall be submitted by July 1, 2021, and the budget
2 committees shall have 45 days from the date of receipt of the report to review and comment.
3 Funds restricted pending receipt of the report may not be transferred by budget
4 amendment or otherwise to any other purpose and shall revert to the General Fund if a
5 report is not submitted.

6 SECTION 39. AND BE IT FURTHER ENACTED, That \$500,000 of the special fund
7 appropriation in the Maryland Port Administration (MPA) and \$500,000 of the special fund
8 appropriation in the Maryland Aviation Administration may not be expended for Maryland
9 Transportation Authority (MDTA) police reimbursement until MDTA submits a report that
10 allays concerns about future fiscal stress resulting from reduced revenues, engaging in
11 multiple major capital projects, and continuing to fund non-MDTA projects. Based on the
12 current Consolidated Transportation Program and other known planned project costs, the
13 report should specifically forecast bond issuance until 2031, projected total debt held
14 through 2031, and projected toll increases through fiscal 2031. To the extent that the
15 forecasted data provided in the report breaches or comes near to violating coverage ratios
16 and other administrative fiscal policies, MDTA should discuss mechanisms for alleviating
17 that fiscal stress. The report shall be submitted by November 15, 2021, and the budget
18 committees shall have 45 days from the date of the receipt of the report to review and
19 comment. Funds restricted pending receipt of this report may not be transferred by budget
20 amendment or otherwise to any other purpose and shall be canceled if the report is not
21 submitted.

22 SECTION 40. AND BE IT FURTHER ENACTED, That all funds appropriated in
23 Comptroller Object 07 (Motor Vehicles) for the purchase of light-duty vehicles across the
24 various State departments and agencies, excluding the Department of General Services
25 (H00), the Department of Natural Resources (K00), and the Department of State Police
26 (W00), shall be used to purchase zero-emission vehicles with certain exceptions approved
27 by the Department of Budget and Management (DBM). DBM shall develop criteria for
28 approving purchases of other types of vehicles that are not zero emission when a
29 zero-emission vehicle is not available or appropriate.

30 Further provided that DBM shall submit a report to the budget committees on State
31 fleet inventory and vehicle purchases by fuel type. The report shall be submitted by
32 December 15, 2021, and shall include:

33 (1) the number of active vehicles by fuel type (including gas, diesel, and
34 zero emission) by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021);

35 (2) the number of zero-emission fully electric vehicles, plug-in hybrid
36 electric vehicles, and fuel cell vehicles by agency in fiscal 2021 and 2022 year to date (as of
37 November 15, 2021);

38 (3) zero-emission vehicle purchases by agency in fiscal 2021 and 2022 year
39 to date (as of November 15, 2021); and

40 (4) a description of criteria for approving purchases of vehicles that are not

1 zero emission and a list of the common reasons an electric or zero-emission vehicle was not
 2 purchased.

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cont

3 SECTION 41. AND BE IT FURTHER ENACTED, That \$50,000 of the special fund
 4 appropriation in the Uninsured Employers' Fund (UEF), \$50,000 of the special fund
 5 appropriation in the Subsequent Injury Fund (SIF), \$50,000 of the special fund
 6 appropriation in the Workers' Compensation Commission (WCC), and \$50,000 of the
 7 general fund appropriation in the Department of Budget and Management made for the
 8 purpose of general operation expenses may not be expended unless the agencies provide a
 9 report to the budget committees analyzing the existing structure of UEF, SIF, and WCC.
 10 The report shall include:

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11 (1) an evaluation of the current structure of the UEF, SIF, and WCC,
 12 including but not limited to areas of overlapping responsibilities;

13 (2) a recommendation of whether the agencies should be restructured,
 14 including but not limited to resource sharing and merging; and

15 (3) if the recommendation does not call for restructuring, a thorough
 16 evaluation of the UEF's personnel needs.

17 The report shall be submitted by September 1, 2021, and the budget committees
 18 shall have 45 days from the date of the receipt of the report to review and comment. Funds
 19 restricted pending the receipt of a report may not be transferred by budget amendment or
 20 otherwise to any other purpose and shall revert to the General Fund if the report is not
 21 submitted to the budget committees.

22 SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the
 23 appropriation made for administration in the Department of Budget and Management
 24 (DBM) Office of the Secretary Executive Direction F10A01.01 and \$100,000 of the general
 25 fund appropriation made for administration in the University System of Maryland Office
 26 R75T00.01 may not be expended until DBM submits a report verifying the creation of a
 27 separate budget code for the Universities at Shady Grove. The report shall be submitted
 28 prior to the expenditure of the funds, and the budget committees shall have 45 days from
 29 the date of receipt of the report to review and comment. Funds restricted pending receipt
 30 of this report may not be transferred by budget amendment or otherwise to any other
 31 purpose and shall revert back to the General Fund if the report is not received.

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32 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
 33 appropriation in the Department of Human Services Social Services Administration
 34 General Administration – State Program (N00B00.04) and \$100,000 of the general fund
 35 appropriation in the Maryland Department of Health Behavioral Health Administration
 36 Program Direction (M00L01.01) each made for the purpose of general operating expenses
 37 may not be expended until the agencies, in coordination with the Children's Behavioral
 38 Health Coalition, the Maryland Association of Resources for Families and Youth, the
 39 Maryland State Department of Education, and other appropriate stakeholders, submit a
 40 report on:

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1 (1) current requirements and processes including those related to
2 Voluntary Placement Agreements (VPA) that may present barriers for children requiring
3 high intensity behavioral health services to access and sustain residential treatment
4 including child support requirements, source and coverage of insurance, educational
5 services, state mandated family assessments, timely admission to residential treatment,
6 and court intervention;

7 (2) the reason for the current requirements and processes that may present
8 barriers to access;

9 (3) an explanation of the funding streams associated with VPA and
10 residential treatment;

11 (4) a review of processes in other states for assisting families in accessing
12 high intensity behavioral health services for their children including states that do not
13 require custody relinquishment or a VPA; and

14 (5) a description of statutory, regulatory, or other changes that could allow
15 families to access high intensity behavioral health services without child welfare system
16 involvement.

17 The report shall be submitted by November 1, 2021, and the budget committees shall
18 have 45 days to review and comment. Funds restricted pending the receipt of a report may
19 not be transferred by budget amendment or otherwise to any other purpose and shall revert
20 to the General Fund or be canceled if the report is not submitted to the budget committees.

21 SECTION 44. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
22 appropriation in the Department of Human Services (DHS) Family Investment
23 Administration Director’s Office (N00I00.04), \$100,000 of the general fund appropriation
24 in the Maryland Department of Health Medical Care Programs Administration Deputy
25 Secretary for Health Care Financing Program (M00Q01.01), \$100,000 of the general fund
26 appropriation in the Maryland State Department of Education Office of the State
27 Superintendent (R00A01.01), \$100,000 of the special fund appropriation of the Maryland
28 Health Benefit Exchange (D78Y01.01), \$100,000 of the general fund appropriation of the
29 State Department of Assessments and Taxation Property Tax Credit Programs
30 (E50C00.08), and \$100,000 of the general fund appropriation in the Comptroller of
31 Maryland Executive Direction program (E00A01.01) all made for the purpose of general
32 operating expenses may not be expended until the agencies submit a report describing
33 current coordination among agencies, planned actions to simplify applications to reduce the
34 amount of information required, limit documentation, and improve coordination of
35 documentation required as part of the application for benefits between public benefit
36 programs including benefits in the Assistance Payments program of DHS, energy
37 assistance programs, Medicaid, the Maryland Children’s Health Program, Special
38 Supplemental Nutrition Program for Women, Infants and Children, school meals
39 programs, Child Care Scholarship program, Homestead Tax Credit and any other property
40 tax credit programs, Maryland Earned Income Tax Credit, Poverty Level Income Credit,

Maryland Dependent Care Credit, and any other assistance programs administered by the agencies. The agencies shall provide a timeline for completing each action. The agencies shall also describe any existing State or federal statutory and/or regulatory barriers to simplifying or coordinating application processes. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2021; October 1, 2021; January 1, 2022; and April 1, 2022, which shall include:

(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2021 actuals; and

(b) fiscal 2022 current and fiscal 2023 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

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cont

1 Further provided that funding restricted for this purpose may be released quarterly
2 in \$50,000 installments for each agency upon receipt of the required quarterly reports by
3 the budget committees. The budget committees shall have 45 days from the date the reports
4 are received to review and comment. Funds restricted may not be transferred by budget
5 amendment or otherwise to any other purpose and shall revert to the General Fund if the
6 reports are not submitted to the budget committees and the released funding is not used to
7 fill vacant compliance and enforcement positions.

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8 SECTION 46. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund
9 appropriation made for the purpose of general administration in program D26A07.01
10 General Administration and \$50,000 of the general fund appropriation made for the
11 purpose of general administration in program M00L01.01 Program Direction may not be
12 expended until the Maryland Department of Aging (MDOA) and the Maryland Department
13 of Health (MDH) jointly submit a report that:

14 (1) defines the current cognitive and behavioral health needs of Maryland’s
15 aging population;

16 (2) identifies the challenges the State currently faces, and is expected to
17 face over the next five years, in providing services that meet the cognitive and behavioral
18 health needs of Maryland’s aging population;

19 (3) provides information on the adequacy of State services to meet the
20 cognitive and behavioral health needs of Maryland’s aging population;

21 (4) develops a multi-year plan to meet the future cognitive and behavioral
22 health needs of Maryland’s aging population, including possible limitations in meeting
23 these needs; and

24 (5) provides a plan to coordinate MDOA and MDH Behavioral Health
25 Administration services, specifically identifying programs that may benefit from
26 interdepartmental collaboration, and a timeline, with specific goals to be achieved.

27 The report shall be submitted by October 1, 2021, and the budget committees shall
28 have 45 days to review and comment. Funds restricted pending the receipt of a report may
29 not be transferred by budget amendment or otherwise to any other purpose and shall revert
30 to the General Fund if the report is not submitted to the budget committees.

31 SECTION 47. AND BE IT FURTHER ENACTED, That contingent on the failure of
32 at least \$67,116,000 being added to the Maryland Transit Administration’s (MTA) fiscal
33 2022 operating budget through a supplemental budget during the 2021 legislative session:

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34 (1) \$6,516,000 of the appropriation in program J00A01.08 Major
35 Information Technology made for the purpose of funding the MDOT AdPICS Refactoring
36 Project may not be expended for that purpose but instead may be transferred by budget
37 amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations,

1 and J00H01.04 Rail Operations to be used only for operations of MTA; and

2 (2) \$60,600,000 of the appropriation in program J00B01.01 State System
3 Construction and Equipment made for the purpose of system preservation and minor
4 projects may not be expended for that purpose but instead may be transferred by budget
5 amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations,
6 and J00H01.04 Rail Operations to be used only for operations of MTA.

7 Funds not expended for this restricted purpose may not be transferred by budget
8 amendment or otherwise to any other purpose and shall be canceled.

9 SECTION ~~21.~~ 48. AND BE IT FURTHER ENACTED, That numerals of this bill
10 showing subtotals and totals are informative only and are not actual appropriations. The
11 actual appropriations are in the numerals for individual items of appropriation. It is the
12 legislative intent that in subsequent printings of the bill the numerals in subtotals and
13 totals shall be administratively corrected or adjusted for continuing purposes of
14 information, in order to be in arithmetic accord with the numerals in the individual items.

15 SECTION ~~22.~~ 49. AND BE IT FURTHER ENACTED, That pursuant to the
16 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
17 all proposed appropriations and the total of all estimated revenues available to pay the
18 appropriations for the 2022 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2021

1			
2			
3	General Fund Balance, June 30, 2020		
4	available for 2021 Operations		703,473,122
5	2021 Estimated Revenues (all funds)		49,866,361,415
6	Reimbursement from reserve for Tax Credits		25,847,000
7	Transfer from other funds		128,760,950
8	2021 Appropriations as amended (all funds)	47,856,822,789	
9	2021 Deficiencies (all funds)	2,666,930,372	
10	Specific Reversions	(28,711,862)	
11	Estimated Agency Reversions	(35,000,000)	
12			
13	Subtotal Appropriations (all funds)		50,460,041,299
14			
15	2021 General Funds Reserved for 2022 Operations		264,401,188
16			
17	2021 General Funds Reserved for 2022 Operations		264,401,188
18	2022 Estimated Revenues (all funds)		49,135,642,031
19	Reimbursement from reserve for Tax Credits		32,892,189
20	Transfer from other funds		110,567,000
21	2022 Appropriations (all funds)	50,072,128,556	
22	Budget Bill Reductions	(685,970,115)	
23	Estimated Agency General Fund Reversions	(35,000,000)	
24			
25	Subtotal Appropriations (all funds)		49,351,158,441
26			
27	2022 General Fund Unappropriated Balance		192,343,967

BUDGET BILL

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2022

2 February 15, 2021

3 Mr. President, Madam Speaker,
4 Ladies and Gentlemen of the General Assembly:5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of
6 the Constitution of Maryland, and in accordance with the consent of the
7 (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to
8 House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget
9 for the Fiscal Year ending June 30, 2022.10 Supplemental Budget No. 1 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14 Estimated general fund unappropriated balance
15 July 1, 2022 (per Original Budget) 192,343,967

16 Special Funds:

17	SWF331 The Blueprint for Maryland's Future		
18	Fund	25,000,000	
19	SWF331 The Blueprint for Maryland's Future		
20	Fund	10,000,000	
21	SWF331 The Blueprint for Maryland's Future		
22	Fund	10,000,000	
23	SWF331 The Blueprint for Maryland's Future		
24	Fund	45,000,000	
25	SWF331 The Blueprint for Maryland's Future		
26	Fund	25,000,000	
27	SWF331 The Blueprint for Maryland's Future		
28	Fund	15,000,000	
29	SWF331 The Blueprint for Maryland's Future		
30	Fund	20,000,000	150,000,000

31 Federal Funds:

32	93.599D Chafee Education and Training		
33	Vouchers Program	436,000	
34	93.556D Promoting Safe and Stable Families	1,121,000	
35	93.674D Chafee Foster Care Program for		
36	Successful Transition to Adulthood	3,033,000	
37	10.551 Supplemental Nutrition Assistance		
38	Program	434,322,000	
39	93.568C Low-Income Home Energy		

BUDGET BILL

1	Assistance		19,406,402	
2	10.568D Emergency Food Assistance			
3	Program (Administrative Costs)	1,123,422		
4	10.569D Emergency Food Assistance			
5	Program (Food Commodities)	4,455,069	5,578,491	
6	84.425D Education Stabilization Fund		10,000,000	
7	84.425D Education Stabilization Fund		7,400,000	
8	84.425D Education Stabilization Fund		2,600,000	
9	84.425D Education Stabilization Fund		479,094	
10	84.425D Education Stabilization Fund		253,354	
11	84.425D Education Stabilization Fund		35,878,533	
12	84.425D Education Stabilization Fund	781,894,119		
13	93.575D Child Care Development Block Grant		49,600,626	
14	93.575D Child Care Development Block Grant		59,855,600	
15	93.575D Child Care Development Block Grant		19,393,094	1,431,251,313
16	Total Available			1,773,595,280
17	Uses:			
18	General Funds		10,088,425	
19	Special Funds		150,000,000	
20	Federal Funds	1,431,251,313		1,591,339,738
21				<hr/>
22	Revised estimated general fund unappropriated			
23	Balance July 1, 2022			182,255,542

DEPARTMENT OF HEALTH

1. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Local Health Departments' self-supported fee-for-service clinics.

32	Object .08 Contractual Services	8,988,425	
33	General Fund Appropriation		8,988,425

DEPARTMENT OF HUMAN SERVICES

2. N00B00.04 General Administration – State

To become available immediately upon

BUDGET BILL

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2021 to		
3	support training and post secondary		
4	education for foster youth transitioning to		
5	adulthood.		
6	Object .12 Grants, Subsidies and		
7	Contributions	436,000	
8	Federal Fund Appropriation		436,000
9	3. N00G00.01 Foster Care Maintenance Payments		
10	To become available immediately upon		
11	passage of this budget to supplement the		
12	appropriation for fiscal year 2021 to		
13	support family stabilization.		
14	Object .12 Grants, Subsidies and		
15	Contributions	1,121,000	
16	Federal Fund Appropriation		1,121,000
17	4. N00G00.01 Foster Care Maintenance Payments		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2021 to		
21	support independent living for foster youth		
22	transitioning to adulthood.		
23	Object .12 Grants, Subsidies and		
24	Contributions	3,033,000	
25	Federal Fund Appropriation		3,033,000
26	5. N00G00.08 Assistance Payments		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2021 for the		
30	Supplemental Nutrition Assistance		
31	Program and the Pandemic EBT program.		
32	Object .12 Grants, Subsidies and		
33	Contributions	434,322,000	

BUDGET BILL

1 Federal Fund Appropriation 434,322,000

2 6. N00I00.06 Office of Home Energy Programs

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 2021 to
6 support the Maryland Energy Assistance
7 Program.

8 Object .12 Grants, Subsidies and
9 Contributions 19,406,402

10 Federal Fund Appropriation 19,406,402

11 7. N00I00.07 Office of Grants Management

12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2021 to
15 provide emergency food assistance.

16 Object .12 Grants, Subsidies and
17 Contributions 5,578,491

18 Federal Fund Appropriation 5,578,491

19 STATE DEPARTMENT OF EDUCATION

20 8. R00A02.13 Innovative Programs

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 2021 to
24 provide grants for Innovative Approaches
25 to Connecting with Students.

26 Object .12 Grants, Subsidies and
27 Contributions 10,000,000

28 Federal Fund Appropriation 10,000,000

29 9. R00A02.13 Innovative Programs

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2021 to

BUDGET BILL

1	support Community College Workforce		
2	Development programs.		
3	Object .12 Grants, Subsidies and		
4	Contributions	7,400,000	
5	Federal Fund Appropriation		7,400,000
6	10. R00A02.13 Innovative Programs		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2021 to		
10	support independent colleges with costs		
11	resulting from the COVID-19 pandemic.		
12	Object .12 Grants, Subsidies and		
13	Contributions	2,600,000	
14	Federal Fund Appropriation		2,600,000
15	11. R00A02.13 Innovative Programs		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2021 to		
19	support the Maryland School for the Deaf		
20	with additional costs related to the impacts		
21	of the COVID-19 pandemic.		
22	Object .12 Grants, Subsidies and		
23	Contributions	479,094	
24	Federal Fund Appropriation		479,094
25	12. R00A02.13 Innovative Programs		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2021 to		
29	support the Maryland School for the Blind		
30	with additional costs related to the impacts		
31	of the COVID-19 pandemic.		
32	Object .12 Grants, Subsidies and		
33	Contributions	253,354	

BUDGET BILL

1 Federal Fund Appropriation 253,354

2 13. R00A02.13 Innovative Programs

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 2021 to
6 support the safe reopening of nonpublic
7 schools.

8 Object .12 Grants, Subsidies and
9 Contributions 35,878,533

10 Federal Fund Appropriation 35,878,533

11 14. R00A02.13 Innovative Programs

12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2021 to
15 support the safe reopening of local School
16 Systems.

17 Object .12 Grants, Subsidies and
18 Contributions 781,894,119

19 Federal Fund Appropriation 781,894,119

20 15. R00A02.59 Child Care Scholarship Program

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 2021 to
24 support the Essential Personnel Child Care
25 Program.

26 Object .12 Grants, Subsidies and
27 Contributions 49,600,626

28 Federal Fund Appropriation 49,600,626

29 16. R00A02.59 Child Care Scholarship Program

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2021 to
33 provide grants to licensed child care

BUDGET BILL

1 programs to support recovery efforts from
2 the impact of the COVID-19 pandemic.

3 Object .12 Grants, Subsidies and
4 Contributions 59,855,600

5 Federal Fund Appropriation 59,855,600

6 17. R00A02.60 Blueprint for Maryland’s Future
7 Grant Program

8 To become available immediately upon
9 passage of this budget to supplement the
10 appropriation for fiscal year 2021 to
11 provide grants for summer school programs
12 for those students most affected by
13 learning loss..

14 Object .12 Grants, Subsidies and
15 Contributions 25,000,000

16 Special Fund Appropriation, provided that
17 \$25,000,000 of this appropriation made for
18 the purpose of providing grants for summer
19 school programs for those students most
20 affected by learning loss shall be
21 distributed and used in accordance with
22 Section XX of SB 965 or HB 1372,
23 contingent on the enactment of SB 965 or
24 HB 1372 25,000,000

114

25 18. R00A02.60 Blueprint for Maryland’s Future
26 Grant Program

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2021 to
30 provide grants for summer school programs
31 to identify and support students dealing
32 with trauma and behavioral health issues
33 as a result of the COVID-19 public health
34 crisis.

35 Object .12 Grants, Subsidies and
36 Contributions 10,000,000

37 Special Fund Appropriation, provided that

115

1 \$10,000,000 of this appropriation made for
 2 the purpose of providing grants for summer
 3 school programs to identify and support
 4 students dealing with trauma and
 5 behavioral health issues as a result of the
 6 COVID-19 public health crisis shall be
 7 distributed and used in accordance with
 8 Section XX of SB 965 or HB 1372,
 9 contingent on the enactment of SB 965 or
 10 HB 1372 10,000,000

11 19. R00A02.60 Blueprint for Maryland’s Future
 12 Grant Program

13 To become available immediately upon
 14 passage of this budget to supplement the
 15 appropriation for fiscal year 2021 to
 16 provide grants to help schools safely reopen
 17 for in-person instruction.

18 Object .12 Grants, Subsidies and
 19 Contributions 10,000,000

20 Special Fund Appropriation, provided that
 21 \$10,000,000 of this appropriation made for
 22 the purpose of providing grants to help
 23 schools safely reopen for in-person
 24 instruction shall be distributed and used in
 25 accordance with Section XX of SB 965 or
 26 HB 1372, contingent on the enactment of
 27 SB 965 or HB 1372.

28 Further provided that priority shall be given
 29 to school systems that have a plan for
 30 reopening 10,000,000

31 20. R00A02.59 Child Care Scholarship Program

32 In addition to the appropriation shown on page
 33 99 of the printed bill (first reading file bill),
 34 to provide additional funding for the
 35 Childcare Scholarship Program.

36 Object .12 Grants, Subsidies and
 37 Contributions 19,393,094

38 Federal Fund Appropriation 19,393,094

1 21. R00A02.60 Blueprint for Maryland’s Future
2 Grant Program

3 In addition to the appropriation shown on page
4 99 of the printed bill (first reading file bill),
5 to provide per pupil grants for certain
6 Concentration of Poverty schools.

7 Object .12 Grants, Subsidies and
8 Contributions 45,000,000

9 Special Fund Appropriation, provided that
10 \$2,985,996 of this appropriation made for
11 the purpose of the Concentration of Poverty
12 School grants may only be spent to provide
13 personnel grants for twelve schools that
14 received this grant in fiscal 2021, but are
15 not included in the fiscal 2022 allowance.

16 Further provided that \$42,014,004 of this
17 appropriation may only be spent to provide
18 per pupil grants to schools eligible for this
19 program in accordance with Section 5–223
20 of the Education Article, as amended by SB
21 965 or HB 1372, contingent on the
22 enactment of SB 965 or HB 1372 45,000,000

23 22. R00A02.60 Blueprint for Maryland’s Future
24 Grant Program

25 In addition to the appropriation shown on page
26 99 of the printed bill (first reading file bill),
27 to provide grants for summer school
28 programs for those students most affected
29 by learning loss.

30 Object .12 Grants, Subsidies and
31 Contributions 25,000,000

32 Special Fund Appropriation, provided that
33 \$25,000,000 of this appropriation made for
34 the purpose of providing grants for summer
35 school programs for those students most
36 affected by learning loss shall be
37 distributed and used in accordance with
38 Section XX of SB 965 or HB 1372,

1	<u>contingent on the enactment of SB 965 or</u>	
2	<u>HB 1372</u>	25,000,000

3 23. R00A02.60 Blueprint for Maryland’s Future
4 Grant Program

5 In addition to the appropriation shown on page
6 99 of the printed bill (first reading file bill),
7 to provide grants for programs to identify
8 and support students dealing with trauma
9 and behavioral health issues as a result of
10 the COVID–19 public health crisis.

11	Object .12 Grants, Subsidies and	
12	Contributions	15,000,000

13	Special Fund Appropriation, <u>provided that</u>	
14	<u>\$15,000,000 of this appropriation made for</u>	
15	<u>the purpose of providing grants to identify</u>	
16	<u>and support students dealing with trauma</u>	
17	<u>and behavioral health issues as a result of</u>	
18	<u>the COVID–19 public health crisis shall be</u>	
19	<u>distributed and used in accordance with</u>	
20	<u>Section XX of SB 965 or HB 1372,</u>	
21	<u>contingent on the enactment of SB 965 or</u>	
22	<u>HB 1372</u>	15,000,000

23 24. R00A02.60 Blueprint for Maryland’s Future
24 Grant Program

25 In addition to the appropriation shown on page
26 99 of the printed bill (first reading file bill),
27 to provide additional transitional
28 supplemental instruction to prioritize
29 students with the greatest learning losses,
30 including students in special education and
31 English learners programs.

32	Object .12 Grants, Subsidies and	
33	Contributions	20,000,000

34	Special Fund Appropriation, <u>provided that</u>	
35	<u>\$20,000,000 of this appropriation made for</u>	
36	<u>the purpose of providing additional</u>	
37	<u>transitional supplemental instruction shall</u>	
38	<u>be distributed in accordance with Section</u>	
39	<u>XX of SB 965 or HB 1372, contingent on the</u>	

BUDGET BILL

1 enactment of SB 965 or HB 1372 20,000,000

2 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

3 25. S00A24.01 Neighborhood Revitalization

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2021 to offset
7 a revenue shortfall in the Maryland
8 Housing Counseling Fund.

9 Object .08 Contractual Services 1,100,000

10 General Fund Appropriation 1,100,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2021 FY	10,088,425	45,000,000	1,411,858,219	0	0	1,466,946,644
8 2022 FY	0	105,000,000	19,393,094	0	0	124,393,094
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	10,088,425	150,000,000	1,431,251,313	0	0	1,591,339,738
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2021 FY	0	0	0	0	0	0
15 2022 FY	0	0	0	0	0	0
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	0	0	0	0	0	0
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	10,088,425	150,000,000	1,431,251,313	0	0	1,591,339,738
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

BUDGET BILL

SUPPLEMENTAL BUDGET NO. 2– FISCAL YEAR 2022

February 26, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2022 (per Supplemental Budget No. 1)		182,255,542

Adjustments to revenue/transfer

General Funds:

Transfer Tax	-100,567,000	-100,567,000
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Special Funds:

F10310 Various State Agencies	35,482	
F10310 Various State Agencies	1,473,144	1,508,626

Federal Funds:

93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	145,311	
93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	790,000	
93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	1,970,917	
97.036 Disaster Grants – Public Assistance	100,052,589	
97.036 Disaster Grants – Public Assistance	109,762,946	
F10501 Various State Agencies	1,231,589	
F10501 Various State Agencies	355,403	
93.788 State Targeted Response to the Opioid Crisis Grants	150,000	
93.788 State Targeted Response to the Opioid Crisis Grants	50,000	
93.788 State Targeted Response to the Opioid		

BUDGET BILL

1	Crisis Grants	348,992	
2	93.268D Immunization Cooperative		
3	Agreements	40,970,906	
4	93.323C Epidemiology and Laboratory		
5	Capacity for Infectious Diseases (ELC)	145,501,565	
6	93.323C Epidemiology and Laboratory		
7	Capacity for Infectious Diseases (ELC)	114,833,256	
8	93.268D Immunization Cooperative		
9	Agreements	13,656,969	
10	93.323D Epidemiology and Laboratory		
11	Capacity for Infectious Diseases (ELC)	173,989,783	
12	93.889D National Bioterrorism Hospital		
13	Preparedness Program	2,638,025	
14	93.354D Public Health Emergency Response:		
15	Cooperative Agreement for Emergency		
16	Response: Public Health Crisis Response	8,365,988	
17	93.889D National Bioterrorism Hospital		
18	Preparedness Program	60,000	
19	93.354D Public Health Emergency Response:		
20	Cooperative Agreement for Emergency		
21	Response: Public Health Crisis Response	2,867,248	
22	93.665 Emergency Grants to Address Mental		
23	and Substance Use Disorders During		
24	COVID-19	833,333	
25	93.788 State Targeted Response to the Opioid		
26	Crisis Grants	9,982,954	
27	97.032 Crisis Counseling	537,800	
28	93.788 State Targeted Response to the Opioid		
29	Crisis Grants	6,247,605	
30	93.665 Emergency Grants to Address Mental		
31	and Substance Use Disorders During		
32	COVID-19	1,166,667	
33	93.778 Medical Assistance Program	54,092,960	
34	93.747D Elder Abuse Prevention		
35	Interventions Program	392,984	
36	93.747D Elder Abuse Prevention		
37	Interventions Program	235,790	
38	93.747D Elder Abuse Prevention		
39	Interventions Program	943,162	
40	17.225 Unemployment Insurance	80,593,917	872,768,659
41	Total Available		955,965,827
42	Uses:		
43	General Funds	-65,321,008	
44	Special Funds	1,508,626	
45	Federal Funds	872,768,659	808,956,277

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Revised estimated general fund unappropriated
Balance July 1, 2022 147,009,550

PUBLIC SERVICE COMMISSION

1. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for utility arrearage assistance provided that no General Funds may be spent if additional federal energy assistance funding is received prior to June 1, 2021.

Object .12 Grants, Subsidies and Contributions 23,000,000
General Fund Appropriation 23,000,000

DEPARTMENT OF AGING

2. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .02 Technical and Special Fees 145,311
Federal Fund Appropriation 145,311

3. D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus

BUDGET BILL

1 Response and Relief Supplemental
2 Appropriations Act to support the
3 home-delivered meals program.

4 Object .12 Grants, Subsidies and
5 Contributions 790,000

6 Federal Fund Appropriation 790,000

7 4. D26A07.03 Community Services

8 In addition to the appropriation shown on page
9 16 of the printed bill (first reading file bill),
10 to reflect Title III, Part C, Nutrition
11 Services federal funds provided in the
12 Coronavirus Response and Relief
13 Supplemental Appropriations Act to
14 support the home-delivered meals
15 program.

16 Object .12 Grants, Subsidies and
17 Contributions 1,970,917

18 Federal Fund Appropriation 1,970,917

19 MILITARY DEPARTMENT

20 5. D50H01.06 Maryland Emergency Management
21 Agency

22 To become available immediately upon
23 passage of this budget to supplement the
24 appropriation for fiscal year 2021 to
25 support vaccine distribution using Public
26 Assistance funds from the Federal
27 Emergency Management Agency.

28 Object .12 Grants, Subsidies and
29 Contributions 100,052,589

30 Federal Fund Appropriation 100,052,589

31 6. D50H01.06 Maryland Emergency Management
32 Agency

33 In addition to the appropriation shown on page
34 21 of the printed bill (first reading file bill),

BUDGET BILL

1 to support vaccine distribution using
 2 Public Assistance funds from the Federal
 3 Emergency Management Agency.

4 Object .12 Grants, Subsidies and
 5 Contributions 109,762,946

6 Federal Fund Appropriation 109,762,946

7 **COMPTROLLER OF MARYLAND**

8 7. E00A04.01 Revenue Administration – Revenue
 9 Administration Division

10 To become available immediately upon
 11 passage of this budget to supplement the
 12 appropriation for fiscal year 2021 to
 13 support preparing and mailing of rebates
 14 from the RELIEF Act, Chapter 39 of 2021.

15 Object .08 Contractual Services 550,000

16 General Fund Appropriation 550,000

17 **DEPARTMENT OF BUDGET AND MANAGEMENT**

18 8. F10A02.08 Statewide Expenses

19 To become available immediately upon
 20 passage of this budget to supplement the
 21 appropriation for fiscal year 2021 to
 22 support payroll costs related to Quarantine
 23 Pay wage enhancements for eligible
 24 employees for the second half of the fiscal
 25 year.

26 Personnel Detail:
 27 Regular Earnings 39,164,121

28
 29 Object .01 Salaries, Wages and Fringe
 30 Benefits 39,164,121

31 General Fund Appropriation 37,897,050

32 Special Fund Appropriation 35,482

33 Federal Fund Appropriation 1,231,589

34 9. F10A02.08 Statewide Expenses

1	In addition to the appropriation shown on		
2	pages 33 and 34 of the printed bill (first		
3	reading file bill), to provide funds necessary		
4	to increase pay for certain employees to a		
5	minimum of \$15 an hour.		
6	Object .12 Grants, Subsidies and		
7	Contributions	6,522,531	
8	General Fund Appropriation		4,693,984
9	Special Fund Appropriation		1,473,144
10	Federal Fund Appropriation		355,403

11 DEPARTMENT OF HEALTH

12 10. M00A01.01 Executive Direction

13	In addition to the appropriation shown on page		
14	60 of the printed bill (first reading file bill),		
15	to provide funding for the Office of Minority		
16	Health and Health Disparities to expand		
17	programming focused on the socioeconomic		
18	and cultural barriers that influence health		
19	outcomes.		
20	Personnel Detail:		
21	Administrator III 2.00	106,428	
22	Fringe	30,588	
23	Turnover	-13,702	
24		<hr/>	
25	Object .01 Salaries, Wages and Fringe		
26	Benefits	123,314	
27	Object .12 Grants, Subsidies and		
28	Contributions	3,000,000	
29	General Fund Appropriation		3,123,314

30 11. M00F01.01 Executive Direction

31	To become available immediately upon		
32	passage of this budget to supplement the		
33	appropriation for fiscal year 2021 to reflect		
34	funds awarded for the State Opioid		
35	Response federal grant.		
36	Object .08 Contractual Services	150,000	

BUDGET BILL

1	Federal Fund Appropriation		150,000
2	12. M00F01.01 Executive Direction		
3	In addition to the appropriation shown on page		
4	62 of the printed bill (first reading file bill),		
5	to reflect funds awarded for the State		
6	Opioid Response federal grant.		
7	Object .08 Contractual Services	50,000	
8	Federal Fund Appropriation		50,000
9	13. M00F03.01 Infectious Disease and		
10	Environmental Health Services		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2021 to reflect		
14	funds awarded for the State Opioid		
15	Response federal grant.		
16	Object .09 Supplies and Materials	348,992	
17	Federal Fund Appropriation		348,992
18	14. M00F03.01 Infectious Disease and		
19	Environmental Health Services		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2021 to reflect		
23	Immunization Cooperative Agreements		
24	federal funds provided in the Coronavirus		
25	Response and Relief Supplemental		
26	Appropriations Act to support COVID-19		
27	vaccine administration and outreach.		
28	Personnel Detail:		
29	Miscellaneous Adjustments	44,090	
30		<hr/>	
31	Object .01 Salaries, Wages and Fringe		
32	Benefits	44,090	
33	Object .02 Technical and Special Fees	252,437	
34	Object .08 Contractual Services	40,674,379	
35		<hr/>	

BUDGET BILL

1		40,970,906	
2	Federal Fund Appropriation		40,970,906
3	15. M00F03.01 Infectious Disease and		
4	Environmental Health Services		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2021 to reflect		
8	Epidemiology and Laboratory Capacity for		
9	Infectious Diseases federal funds provided		
10	in the Coronavirus Aid, Relief, and		
11	Economic Security Act to support		
12	COVID-19 testing and contact tracing.		
13	Personnel Detail:		
14	Miscellaneous Adjustments	398,207	
15		<hr/>	
16	Object .01 Salaries, Wages and Fringe		
17	Benefits	398,207	
18	Object .02 Technical and Special Fees	1,328,092	
19	Object .03 Communications	2,991	
20	Object .04 Travel	852	
21	Object .07 Motor Vehicle Operations and		
22	Maintenance	400	
23	Object .08 Contractual Services	134,474,742	
24	Object .09 Supplies and Materials	9,281,076	
25	Object .11 Equipment Additional	12,285	
26	Object .12 Grants, Subsidies and		
27	Contributions	2,920	
28		<hr/>	
29		145,501,565	
30	Federal Fund Appropriation		145,501,565
31	16. M00F03.01 Infectious Disease and		
32	Environmental Health Services		
33	To become available immediately upon		
34	passage of this budget to supplement the		
35	appropriation for fiscal year 2021 to reflect		
36	Epidemiology and Laboratory Capacity for		
37	Infectious Diseases federal funds provided		
38	in the Coronavirus Response and Relief		
39	Supplemental Appropriations Act to		
40	support COVID-19 testing and contact		

BUDGET BILL

1	tracing.		
2	Personnel Detail:		
3	Miscellaneous Adjustments	2,296,665	
4		<hr/>	
5	Object .01 Salaries, Wages and Fringe		
6	Benefits	2,296,665	
7	Object .02 Technical and Special Fees	8,038,328	
8	Object .08 Contractual Services	76,938,281	
9	Object .09 Supplies and Materials	27,559,982	
10		<hr/>	
11		114,833,256	
12	Federal Fund Appropriation		114,833,256
13	17. M00F03.01 Infectious Disease and		
14	Environmental Health Services		
15	In addition to the appropriation shown on page		
16	62 of the printed bill (first reading file bill),		
17	to reflect Immunization Cooperative		
18	Agreements federal funds provided in the		
19	Coronavirus Response and Relief		
20	Supplemental Appropriations Act to		
21	support COVID-19 vaccine administration		
22	and outreach.		
23	Personnel Detail:		
24	Miscellaneous Adjustments	14,697	
25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	14,697	
28	Object .02 Technical and Special Fees	84,146	
29	Object .08 Contractual Services	13,558,126	
30		<hr/>	
31		13,656,969	
32	Federal Fund Appropriation		13,656,969
33	18. M00F03.01 Infectious Disease and		
34	Environmental Health Services		
35	In addition to the appropriation shown on page		
36	62 of the printed bill (first reading file bill),		
37	to reflect Epidemiology and Laboratory		
38	Capacity for Infectious Diseases federal		
39	funds provided in the Coronavirus		

BUDGET BILL

1	Response and Relief Supplemental		
2	Appropriations Act to support COVID-19		
3	testing and contact tracing.		
4	Personnel Detail:		
5	Miscellaneous Adjustments	3,479,796	
6		<hr/>	
7	Object .01 Salaries, Wages and Fringe		
8	Benefits	3,479,796	
9	Object .02 Technical and Special Fees	12,179,285	
10	Object .08 Contractual Services	116,573,154	
11	Object .09 Supplies and Materials	41,757,548	
12		<hr/>	
13		173,989,783	
14	Federal Fund Appropriation		173,989,783
15	19. M00F03.04 Family Health and Chronic Disease		
16	Services		
17	To become available immediately upon		
18	passage of this budget to supplement the		
19	appropriation for fiscal year 2021 to		
20	provide an operating grant to the Board of		
21	Directors of the University of Maryland		
22	Medical System.		
23	Object .12 Grants, Subsidies and		
24	Contributions	1,500,000	
25	General Fund Appropriation		1,500,000
26	20. M00F06.01 Office of Preparedness and		
27	Response		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2021 to reflect		
31	National Bioterrorism Hospital		
32	Preparedness Program federal funds		
33	provided in the Coronavirus Response and		
34	Relief Supplemental Appropriations Act to		
35	support preparedness and response needs		
36	of hospitals and health systems to the		
37	COVID-19 pandemic.		
38	Personnel Detail:		

BUDGET BILL

1	Miscellaneous Adjustments	60,000	
2			
3	Object .01 Salaries, Wages and Fringe		
4	Benefits	60,000	
5	Object .08 Contractual Services	525,055	
6	Object .09 Supplies and Materials	1,127,970	
7	Object .12 Grants, Subsidies and		
8	Contributions	925,000	
9			
10		2,638,025	
11	Federal Fund Appropriation		2,638,025
12	21. M00F06.01 Office of Preparedness and		
13	Response		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2021 to reflect		
17	Public Health Emergency Response federal		
18	funds provided in the Coronavirus		
19	Response and Relief Supplemental		
20	Appropriations Act to support the		
21	immediate and time sensitive needs of		
22	health departments.		
23	Personnel Detail:		
24	Miscellaneous Adjustments	598,303	
25			
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	598,303	
28	Object .02 Technical and Special Fees	356,089	
29	Object .04 Travel	17,000	
30	Object .08 Contractual Services	7,246,326	
31	Object .09 Supplies and Materials	50,000	
32	Object .12 Grants, Subsidies and		
33	Contributions	98,270	
34			
35		8,365,988	
36	Federal Fund Appropriation		8,365,988
37	22. M00F06.01 Office of Preparedness and		
38	Response		
39	In addition to the appropriation shown on page		
40	63 of the printed bill (first reading file bill),		

BUDGET BILL

1 to reflect National Bioterrorism Hospital
2 Preparedness Program federal funds
3 provided in the Coronavirus Response and
4 Relief Supplemental Appropriations Act to
5 support preparedness and response of
6 hospitals and health systems to the
7 COVID-19 pandemic.

8	Personnel Detail:		
9	Miscellaneous Adjustments	60,000	
10		<hr/>	
11	Object .01 Salaries, Wages and Fringe		
12	Benefits	60,000	
13	Federal Fund Appropriation		60,000

14 23. M00F06.01 Office of Preparedness and
15 Response

16 In addition to the appropriation shown on page
17 63 of the printed bill (first reading file bill),
18 to reflect Public Health Emergency
19 Response federal funds provided in the
20 Coronavirus Response and Relief
21 Supplemental Appropriations Act to
22 support the immediate and time sensitive
23 needs of health departments.

24	Personnel Detail:		
25	Miscellaneous Adjustments	299,151	
26		<hr/>	
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	299,151	
29	Object .02 Technical and Special Fees	356,089	
30	Object .08 Contractual Services	212,008	
31	Object .09 Supplies and Materials	2,000,000	
32		<hr/>	
33		2,867,248	
34	Federal Fund Appropriation		2,867,248

35 24. M00L01.02 Community Services

36 To become available immediately upon
37 passage of this budget to supplement the
38 appropriation for fiscal year 2021 to reflect
39 emergency funding to support the

BUDGET BILL

1	behavioral health needs of those impacted		
2	by the COVID–19 pandemic.		
3	Object .08 Contractual Services	833,333	
4	Federal Fund Appropriation		833,333
5	25. M00L01.02 Community Services		
6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 2021 to reflect		
9	funds awarded for the State Opioid		
10	Response federal grant.		
11	Object .08 Contractual Services	9,982,954	
12	Federal Fund Appropriation		9,982,954
13	26. M00L01.02 Community Services		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2021 to		
17	support the Crisis Counseling Program		
18	established to provide training and		
19	treatment to long–term care facility		
20	personnel.		
21	Object .08 Contractual Services	537,800	
22	Federal Fund Appropriation		537,800
23	27. M00L01.02 Community Services		
24	In addition to the appropriation shown on page		
25	65 of the printed bill (first reading file bill),		
26	to reflect funds awarded for the State		
27	Opioid Response federal grant.		
28	Object .08 Contractual Services	6,247,605	
29	Federal Fund Appropriation		6,247,605
30	28. M00L01.02 Community Services		
31	In addition to the appropriation shown on page		

BUDGET BILL

1 65 of the printed bill (first reading file bill),
2 to reflect emergency funding to support the
3 behavioral health needs of those impacted
4 by the COVID-19 pandemic.

5 Object .08 Contractual Services 1,166,667

6 Federal Fund Appropriation 1,166,667

7 29. M00Q01.03 Medical Care Programs
8 Administration – Medical Care Provider
9 Reimbursements

10 In addition to the appropriation shown on page
11 70 of the printed bill (first reading file bill),
12 to provide funds to maintain physician
13 reimbursement rates for evaluation and
14 management services at 93 percent of
15 Medicare.

16 Object .08 Contractual Services 84,007,604

17 General Fund Appropriation 29,914,644

18 Federal Fund Appropriation 54,092,960

19 DEPARTMENT OF HUMAN SERVICES

20 30. N00B00.04 General Administration – State

21 In addition to the appropriation shown on page
22 74 of the printed bill (first reading file bill),
23 to reflect Elder Abuse Prevention
24 Intervention Programs federal funds
25 provided in the Coronavirus Response and
26 Relief Supplemental Appropriations Act to
27 support training and administration of the
28 programs.

29 Object .08 Contractual Services 392,984

30 Federal Fund Appropriation 392,984

31 31. N00G00.01 Foster Care Maintenance Payments

32 In addition to the appropriation shown on page
33 76 of the printed bill (first reading file bill),
34 to provide funds for foster care

1	maintenance payments.		
2	Object .12 Grants, Subsidies and		
3	Contributions	4,000,000	
4	<u>General Fund Appropriation, provided that</u>		
5	<u>these funds are to be used only for the</u>		
6	<u>purposes herein appropriated, and there</u>		
7	<u>shall be no budgetary transfer to any other</u>		
8	<u>program or purpose. Funds not expended</u>		
9	<u>shall revert to the General Fund</u>		4,000,000
10	32. N00G00.04 Adult Services		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2021 to reflect		
14	additional Elder Abuse Prevention		
15	Intervention Programs federal funds		
16	provided in the Coronavirus Response and		
17	Relief Supplemental Appropriations Act to		
18	support direct services and outreach.		
19	Object .08 Contractual Services	235,790	
20	Federal Fund Appropriation		235,790
21	33. N00G00.04 Adult Services		
22	In addition to the appropriation shown on page		
23	76 of the printed bill (first reading file bill),		
24	to reflect Elder Abuse Prevention		
25	Intervention Programs federal funds		
26	provided in the Coronavirus Response and		
27	Relief Supplemental Appropriations Act to		
28	support direct services and outreach.		
29	Object .08 Contractual Services	943,162	
30	Federal Fund Appropriation		943,162
31	34. N00G00.08 Assistance Payments		
32	To become available immediately upon		
33	passage of this budget to supplement the		
34	appropriation for fiscal year 2021 to		
35	support the Temporary Cash Assistance		

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program.

Object .12 Grants, Subsidies and
Contributions 4,700,000

General Fund Appropriation 4,700,000

35. N00G00.08 Assistance Payments

In addition to the appropriation shown on page
77 of the printed bill (first reading file bill),
to provide funds for the Temporary Cash
Assistance program.

Object .12 Grants, Subsidies and
Contributions 10,300,000

General Fund Appropriation 10,300,000

DEPARTMENT OF LABOR

36. P00H01.01 Office of Unemployment Insurance
– Division of Unemployment Insurance

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
support administrative costs of processing
benefits and implementing provisions of
the RELIEF Act, Chapter 39 of 2021.

Object .08 Contractual Services 80,593,917

Federal Fund Appropriation 80,593,917

37. P00H01.01 Office of Unemployment Insurance
– Division of Unemployment Insurance

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to pay
interest on the amount of unemployment
insurance payments deferred by small
employers as authorized under the
RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges 15,000,000

1 General Fund Appropriation, provided that
 2 \$1,000,000 of this appropriation made for
 3 the purpose of interest payments on
 4 unemployment insurance borrowing may
 5 not be expended for that purpose but
 6 instead may only be transferred by budget
 7 amendment to the Maryland Technology
 8 Development Corporation program
 9 T50T01.03 Maryland Stem Cell Research
 10 Fund to be used to support stem cell
 11 research and development. Funds not
 12 expended for this restricted purpose may
 13 not be transferred by budget amendment or
 14 otherwise to any other purpose and shall
 15 revert to the General Fund

15,000,000

1 AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 49, in line 18 through 23 strike “Further provided that this appropriation
5 shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate
6 the transfer tax revenues to the General Fund and replace funding with General Obligation
7 bonds.”

8 *Removes contingent language to reduce special funds in the Department of Natural*
9 *Resources.*

10 Amendment No. 2:

11 On page 54, in line 29 through 35, strike “provided that this appropriation shall be
12 reduced by \$31,000,000 contingent upon the enactment of legislation to allocate the
13 transfer tax revenues to the General Fund and replace funding with General Obligation
14 bonds.”

15 *Removes contingent language to reduce special funds in the Department of Agriculture.*

16 Amendment No. 3:

17 On page 142, strike line 15 through line 25.

18 *Removes deficiency language in the Department of Budget and Management.*

BUDGET BILL

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds	
5	Appropriation				
6	82,647,050	35,482	507,066,704	589,749,236	
7	52,031,942	1,473,144	365,701,955	419,207,041	
8	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
9	Subtotal	134,678,992	1,508,626	872,768,659	1,008,956,277
10	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
11	Reduction in				
12	Appropriation				
13	2021 FY	-200,000,000	0	0	-200,000,000
14	2022 FY	0	0	0	0
15	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
16	Subtotal	-200,000,000	0	0	-200,000,000
17	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
18	Net Change in				
19	Appropriation				
20	<u>-65,321,008</u>	<u>1,508,626</u>	<u>872,768,659</u>	<u>808,956,277</u>	

21 Sincerely,

22 Lawrence J. Hogan, Jr.
23 Governor

SUPPLEMENTAL BUDGET NO. 3– FISCAL YEAR 2022

March 8, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2022 (per Supplemental Budget No. 2)		147,009,550

Adjustments to revenue

Special Funds:

F10310 Various State Agencies	12,642,930	12,642,930
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Federal Funds:

F10501 Various State Agencies	7,038,172	7,038,172
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Total Available		166,690,652
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Uses:

General Funds	54,444,308	
Special Funds	12,642,930	
Federal Funds	7,038,172	74,125,410

Revised estimated general fund unappropriated		
Balance July 1, 2022		92,565,242

DEPARTMENT OF BUDGET AND MANAGEMENT

1. F10A02.08 Statewide Expenses

To become available immediately upon
passage of this budget to supplement the

BUDGET BILL

1	appropriation for fiscal year 2021 to		
2	provide a one-time \$1,000 bonus to		
3	permanent state employees to be paid in		
4	April 2021.		
5	Personnel Detail:		
6	Miscellaneous Adjustments	74,125,410	
7			
8	Object .01 Salaries, Wages and Fringe		
9	Benefits	74,125,410	
10	General Fund Appropriation, provided that		
11	funds may be transferred to other State		
12	agencies by budget amendment for this		
13	purpose		54,444,308
14	Special Fund Appropriation, provided that		
15	funds may be transferred to other State		
16	agencies by budget amendment for this		
17	purpose		12,642,930
18	Federal Fund Appropriation, provided that		
19	funds may be transferred to other State		
20	agencies by budget amendment for this		
21	purpose		7,038,172

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds
5	Appropriation			
6	54,444,308	12,642,930	7,038,172	74,125,410
7	2021 FY	0	0	0
8	2022 FY	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
9	Subtotal			
10	54,444,308	12,642,930	7,038,172	74,125,410
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
11	Reduction in			
12	Appropriation			
13	2021 FY	0	0	0
14	2022 FY	0	0	0
15	<u> </u>	<u> </u>	<u> </u>	<u> </u>
16	Subtotal			
17	0	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
18	Net Change in			
19	Appropriation			
20	<u>54,444,308</u>	<u>12,642,930</u>	<u>7,038,172</u>	<u>74,125,410</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor