

HOUSE BILL 588

B1

1lr0106

By: **The Speaker (By Request – Administration)**

Introduced and read first time: January 20, 2021

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted

Read second time: March 7, 2021

CHAPTER _____

Budget Bill

(Fiscal Year 2022)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2022, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01	Disparity Grants	
	General Fund Appropriation	148,018,397
A15000.02	Teacher Retirement Supplemental	
	Grants	
	General Fund Appropriation	27,658,661
A15000.03	Miscellaneous Grants	

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber / conference committee amendments.



HOUSE BILL 588

1	Special Fund Appropriation	1,220,000
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2	SUMMARY	
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3	Total General Fund Appropriation	175,677,058
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4	Total Special Fund Appropriation	1,220,000
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6	Total Appropriation	176,897,058
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8	GENERAL ASSEMBLY OF MARYLAND	
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9	B75A01.01 Senate	
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10	General Fund Appropriation	14,814,668
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11	B75A01.02 House of Delegates	
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12	General Fund Appropriation	28,404,583
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13	B75A01.03 General Legislative Expenses	
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14	General Fund Appropriation	1,378,883
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15	DEPARTMENT OF LEGISLATIVE SERVICES	
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16	B75A01.04 Office of Operations and Support	
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17	Services	
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18	General Fund Appropriation	18,496,981
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19	B75A01.05 Office of Legislative Audits	
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20	General Fund Appropriation	15,391,314
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21	B75A01.06 Office of Program Evaluation and	
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22	Government Accountability	
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23	General Fund Appropriation	1,070,382
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24	B75A01.07 Office of Policy Analysis	
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25	General Fund Appropriation	24,884,280
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26	SUMMARY	
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27	Total General Fund Appropriation	104,441,091
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JUDICIARY

Provided that \$1,392,469 in general funds, \$43,013 in special funds, and \$14,443 in reimbursable funds are reduced to increase the turnover rate to 2%. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that \$4,776,357 in general funds, \$296,999 in special funds, and \$67,213 in reimbursable funds for fiscal 2022 general salary increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

~~Further provided that \$7,531,417 in general funds, \$502,053 in special funds, and \$113,598 in reimbursable funds for fiscal 2022 merit increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.~~

1

C00A00.01	Court of Appeals	
	General Fund Appropriation	14,215,886
C00A00.02	Court of Special Appeals	
	General Fund Appropriation	14,280,480
C00A00.03	Circuit Court Judges	
	General Fund Appropriation	78,755,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any

funds not expended for this purpose shall
revert to the General Fund

224,316,272
223,816,272

C00A00.06 Administrative Office of the Courts
General Fund Appropriation, provided that
\$50,000 of the general fund appropriation
in the Judiciary Administrative Office of
the Courts made for the purposes of
administrative expenses may not be
expended until the Judiciary submits a
report on continuing legal education (CLE)
and pro bono requirements for barred
attorneys. This report should include the
following information:

- (1) current CLE requirements in the
State of Maryland;
- (2) the impact on increasing existing
CLE requirements;
- (3) a comparison of Maryland CLE
requirements to Virginia and
Delaware; and
- (4) the impact of establishing a pro
bono requirement for barred
attorneys in Maryland, including
how that compares to requirements
in Virginia and Delaware.

The report shall be submitted by July 1, 2021,
and the budget committees shall have 45
days from the date of the receipt of the
report to review and comment. Funds
restricted for this report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be
reverted to the General Fund if the report
is not submitted

	78,040,770	
Special Fund Appropriation	22,000,000	
Federal Fund Appropriation	321,265	100,362,035

Funds are appropriated in other agency
budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	C00A00.07 Judiciary Units		
5	General Fund Appropriation		3,699,406
6	C00A00.08 Thurgood Marshall State Law Library		
7	General Fund Appropriation	4,001,737	
8	Special Fund Appropriation	5,979	4,007,716
9		<hr/>	
10	C00A00.09 Judicial Information Systems		
11	General Fund Appropriation	57,366,832	
12	Special Fund Appropriation	6,426,810	63,793,642
13		<hr/>	
14	C00A00.10 Clerks of the Circuit Court		
15	General Fund Appropriation	116,987,717	
16	Special Fund Appropriation	21,113,068	138,100,785
17		<hr/>	

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	C00A00.12 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		18,408,069

26 SUMMARY

27	Total General Fund Appropriation		591,164,998
28	Total Special Fund Appropriation		67,953,926
29	Total Federal Fund Appropriation		321,265
30			<hr/>
31	Total Appropriation		659,440,189
32			<hr/> <hr/>

33 OFFICE OF THE PUBLIC DEFENDER

34	C80B00.01 General Administration		
35	General Fund Appropriation		9,059,357

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1	C80B00.02 District Operations		
2	General Fund Appropriation	88,238,058	
3	Special Fund Appropriation	313,764	
4	Federal Fund Appropriation	1,991,968	90,543,790
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	C80B00.03 Appellate and Inmate Services		
12	General Fund Appropriation		7,625,643
13	C80B00.04 Involuntary Institutionalization		
14	Services		
15	General Fund Appropriation		2,095,500
16	SUMMARY		
17	Total General Fund Appropriation		107,018,558
18	Total Special Fund Appropriation		313,764
19	Total Federal Fund Appropriation		1,991,968
20			<hr/>
21	Total Appropriation		109,324,290
22			<hr/> <hr/>
23	OFFICE OF THE ATTORNEY GENERAL		
24	C81C00.01 Legal Counsel and Advice		
25	General Fund Appropriation	5,900,319	
26	Special Fund Appropriation	3,210,790	9,111,109
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	C81C00.04 Securities Division		
34	General Fund Appropriation	1,928,920	
35	Special Fund Appropriation	1,837,087	3,766,007
36		<hr/>	

3

1	C81C00.05 Consumer Protection Division		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$700,000 <u>\$350,000</u> contingent upon the		
5	enactment of legislation authorizing the		
6	use of Consumer Protection revenue for		
7	operating costs in this program	700,000	
8	Special Fund Appropriation	8,275,792	8,975,792
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	C81C00.06 Antitrust Division		
16	General Fund Appropriation		803,404
17	C81C00.09 Medicaid Fraud Control Unit		
18	General Fund Appropriation	1,353,275	
19	Federal Fund Appropriation	4,040,661	5,393,936
20		<hr/>	

21	C81C00.10 People's Insurance Counsel Division		
22	Special Fund Appropriation		655,678

23	C81C00.12 Juvenile Justice Monitoring Program		
24	General Fund Appropriation		502,837

25	C81C00.14 Civil Litigation Division		
26	General Fund Appropriation	2,989,209	
27		<u>2,967,082</u>	
28	Special Fund Appropriation	512,391	3,501,600
29			<u>3,479,473</u>
30		<hr/>	

4

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	C81C00.15 Criminal Appeals Division		
37	General Fund Appropriation		3,089,050

38 C81C00.16 Criminal Investigation Division

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1 General Fund Appropriation 2,390,349

2 Funds are appropriated in other agency

3 budgets to pay for services provided by this

4 program. Authorization is hereby granted

5 to use these receipts as special funds for

6 operating expenses in this program.

7 C81C00.17 Educational Affairs Division

8 General Fund Appropriation 381,706

9 C81C00.18 Correctional Litigation Division

10 General Fund Appropriation 508,624

11 Funds are appropriated in other agency

12 budgets to pay for services provided by this

13 program. Authorization is hereby granted

14 to use these receipts as special funds for

15 operating expenses in this program.

16 C81C00.20 Contract Litigation Division

17 Funds are appropriated in other agency

18 budgets to pay for services provided by this

19 program. Authorization is hereby granted

20 to use these receipts as special funds for

21 operating expenses in this program.

22 C81C00.21 Mortgage Foreclosure Settlement

23 Program

24 Special Fund Appropriation 456,478

25 SUMMARY

26 Total General Fund Appropriation 20,525,566

27 Total Special Fund Appropriation 14,948,216

28 Total Federal Fund Appropriation 4,040,661

29

30 Total Appropriation 39,514,443

31

32 OFFICE OF THE STATE PROSECUTOR

33 C82D00.01 General Administration

34 General Fund Appropriation 1,753,765

35

MARYLAND TAX COURT

1			
2	C85E00.01 Administration and Appeals		
3	General Fund Appropriation		792,217
4			<u><u>792,217</u></u>

PUBLIC SERVICE COMMISSION

5			
6	C90G00.01 General Administration and Hearings		
7	Special Fund Appropriation		11,880,198
8			<u>11,589,205</u>



9	C90G00.02 Telecommunications, Gas and Water		
10	Division		
11	Special Fund Appropriation		560,722

12	C90G00.03 Engineering Investigations		
13	Special Fund Appropriation	1,643,101	
14	Federal Fund Appropriation	716,429	2,359,530
15			<u>2,359,530</u>

16	C90G00.04 Accounting Investigations		
17	Special Fund Appropriation		781,692

18	C90G00.05 Common Carrier Investigations		
19	Special Fund Appropriation		1,962,133

20	C90G00.06 Washington Metropolitan Area Transit		
21	Commission		
22	Special Fund Appropriation		469,705

23	C90G00.07 Electricity Division		
24	Special Fund Appropriation		544,596

25	C90G00.08 Public Utility Law Judge		
26	Special Fund Appropriation		1,000,527

27	C90G00.09 Staff Counsel		
28	Special Fund Appropriation		1,119,380

29	C90G00.10 Energy Analysis and Planning Division		
30	Special Fund Appropriation		763,545

SUMMARY

31			
32	Total Special Fund Appropriation		20,434,606

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1	Total Federal Fund Appropriation	716,429
2		<hr/>
3	Total Appropriation	21,151,035
4		<hr/> <hr/>
5	OFFICE OF PEOPLE'S COUNSEL	
6	C91H00.01 General Administration	
7	Special Fund Appropriation	4,249,828
8		<hr/> <hr/>
9	SUBSEQUENT INJURY FUND	
10	C94I00.01 General Administration	
11	Special Fund Appropriation	2,467,367
12		<hr/> <hr/>
13	UNINSURED EMPLOYERS' FUND	
14	C96J00.01 General Administration	
15	Special Fund Appropriation	5,343,749
16		<hr/> <hr/>
17	WORKERS' COMPENSATION COMMISSION	
18	C98F00.01 General Administration	
19	Special Fund Appropriation	15,501,490
20	C98F00.02 Major Information Technology	
21	Development Projects	
22	Special Fund Appropriation	3,131,228
23	SUMMARY	
24	Total Special Fund Appropriation	18,632,718
25		<hr/> <hr/>

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,013,499
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2022 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		231,184
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		5,771,782
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	710,100	
30	Maryland Zoo in Baltimore	4,949,182	
31	Western Maryland Scenic Railroad	112,500	
32	D05E01.15 Payments of Judgments Against the		
33	State		
34	General Fund Appropriation		4,127,309

SUMMARY

36	Total General Fund Appropriation		11,643,774
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1	D10A01.01 General Executive Direction and		
2	Control		
3	General Fund Appropriation		11,789,130
4			<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 OFFICE OF THE DEAF AND HARD OF HEARING

11	D11A04.01 Executive Direction		
12	General Fund Appropriation		437,821
13			<hr/> <hr/>

14 DEPARTMENT OF DISABILITIES

15	D12A02.01 General Administration		
16	General Fund Appropriation	3,873,951	
17	Special Fund Appropriation	336,054	
18	Federal Fund Appropriation	513,175	4,723,180
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D12A02.02 Telecommunications Access of		
26	Maryland		
27	Special Fund Appropriation		5,191,732

28	D12A02.03 Developmental Disabilities Council		
29	Federal Fund Appropriation		1,220,385

30 SUMMARY

31	Total General Fund Appropriation		3,873,951
32	Total Special Fund Appropriation		5,527,786
33	Total Federal Fund Appropriation		1,733,560
34			<hr/>

35	Total Appropriation		11,135,297
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MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	4,989,264	
Federal Fund Appropriation	1,139,306	6,128,570

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program

Special Fund Appropriation		2,200,000
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D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector

Special Fund Appropriation		6,700,000
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D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Special Fund Appropriation		7,500,000
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D13A13.08 Renewable and Clean Energy Programs and Initiatives

~~Special Fund Appropriation, provided that \$23,000,000 of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office of Home Energy Programs to be used only for bill payment assistance and arrearage retirement for residential electric and natural gas~~

~~customers. Funds not expended for this
 restricted purpose may not be transferred
 by budget amendment or otherwise to any
 other purpose and shall be canceled~~ 42,681,132

SUMMARY

6	Total Special Fund Appropriation	64,070,396	
7	Total Federal Fund Appropriation	1,139,306	
8			<hr/>
9	Total Appropriation	65,209,702	<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions
 General Fund Appropriation 121,600

D15A05.03 Governor’s Office of Small, Minority &
 Women Business Affairs
 General Fund Appropriation 1,384,981

D15A05.05 Governor’s Office of Community
 Initiatives
 General Fund Appropriation, provided that
 \$53,330 of this appropriation is contingent
 on the passage of legislation establishing a
 Coordinator of Autism Strategy within the
 Governor’s Office of Community Initiatives 2,525,186
 Special Fund Appropriation 208,380
 Federal Fund Appropriation 5,792,267 8,525,833

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

D15A05.06 State Ethics Commission
 General Fund Appropriation 913,107
 Special Fund Appropriation 423,620 1,336,727

D15A05.07 Health Care Alternative Dispute
 Resolution Office

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1	General Fund Appropriation	480,431	
2	Special Fund Appropriation	14,704	495,135
3		<hr/>	

4	D15A05.20 State Commission on Criminal		
5	Sentencing Policy		
6	General Fund Appropriation		533,697

7	D15A05.22 Governor’s Grants Office		
8	General Fund Appropriation	243,848	
9	Special Fund Appropriation	60,000	303,848
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	D15A05.23 State Labor Relations Boards		
17	General Fund Appropriation		328,290

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	D15A05.24 Maryland State Board of Contract		
24	Appeals		
25	General Fund Appropriation		750,997

26	D15A05.25 Governor’s Coordinating Offices –		
27	Shared Services		
28	General Fund Appropriation		1,211,668

SUMMARY

30	Total General Fund Appropriation		8,493,805
31	Total Special Fund Appropriation		706,704
32	Total Federal Fund Appropriation		5,792,267
33			<hr/>

34	Total Appropriation		14,992,776
35			<hr/> <hr/>

1	D16A06.01 Office of the Secretary of State		
2	General Fund Appropriation	2,443,588	
3	Special Fund Appropriation	1,250,822	3,694,410
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 HISTORIC ST. MARY'S CITY COMMISSION

11	D17B01.51 Administration		
12	General Fund Appropriation	3,634,810	
13	Special Fund Appropriation	689,093	
14	Federal Fund Appropriation	122,930	4,446,833
15		<hr/>	<hr/> <hr/>

16 GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

17 Provided that 2 regular positions (PIN 020543
18 and PIN 087450) may only be funded for
19 the purpose of reclassifying the positions
20 for the purposes of addressing staffing
21 deficiencies related to the oversight and
22 auditing of grants.

23 Further provided that \$100,000 of the
24 appropriation made for the purpose of grant
25 expenditures may only be used to provide an
26 operating grant to the Boys and Girls Clubs
27 of Southern Maryland. Funds not expended
28 for this purpose may not be transferred by
29 budget amendment or otherwise to any
30 other purpose and shall revert to the
31 General Fund.

32 ADMINISTRATIVE HEADQUARTERS

33 D21A01.01 Administrative Headquarters

34 Provided that no funding provided under the
35 federal Victims of Crime Act (VOCA)
36 provided through the Governor's Office of
37 Crime Prevention, Youth, and Victim

1 Services (GOCPYVS) may be awarded to
 2 state agencies, programs, or held in reserve
 3 until each victim services provider who
 4 received funding during fiscal 2020 or 2021
 5 has been awarded funding at no less than
 6 the same level as fiscal 2020 to continue
 7 services to victims of crime during fiscal
 8 2022. For the purposes of identifying a state
 9 agency or program, it is the intent of the
 10 budget committees that higher education
 11 institutions, the Baltimore Police
 12 Department, and other quasi-state entities
 13 be excluded from that definition and be
 14 included in the category of non-State victim
 15 services providers.

16 Further provided that if funding under the
 17 VOCA is reduced, funding shall be awarded
 18 in the following manner:

19 (1) victim services providers who
 20 received funding during fiscal 2020
 21 or 2021 shall receive all available
 22 VOCA funds, and funding for each
 23 provider may only be reduced by the
 24 same percentage as other providers,
 25 unless a provider submits a grant
 26 request for a lower amount; and

27 (2) in the event that funding is not
 28 available, each grant shall be
 29 reduced by the same percentage
 30 unless a provider has requested
 31 reduced funding. Non-State
 32 providers shall be fully funded prior
 33 to any award to a State agency and
 34 prior to the retention of reserve
 35 funds. If additional federal funding
 36 becomes available as a result of
 37 COVID-19 relief, changes in the
 38 federal VOCA allocations to states,
 39 or otherwise, such cuts shall be
 40 restored.

41 No VOCA funding may be awarded by
 42 GOCPYVS except in a manner that gives
 43 priority to continuing funding for

1 non-State victim services providers who
2 received funding during fiscal 2020 or 2021
3 and have the capacity to continue to
4 provide services to victims.

5 Further provided that \$500,000 of the general
6 fund appropriation for GOCPYVS made for
7 the purposes of general administration
8 may not be expended until, prior to
9 providing fiscal 2022 awards and no later
10 than August 1, 2021, GOCPYVS reports to
11 the budget committees on:

12 (1) each proposed grant award;

13 (2) how priority has been given to
14 non-State victim services
15 providers;

16 (3) whether each grant is equal to fiscal
17 2020 awards; and, if it is not, the
18 identification of the difference in
19 funding and justification for this
20 difference; and

21 (4) the amount of VOCA funding held
22 in reserve.

23 The budget committees shall have 45 days
24 from the receipt of the report to review and
25 comment. Funds not expended for this
26 restricted purpose may not be transferred
27 by budget amendment or otherwise to any
28 other purpose and shall revert to the
29 General Fund if the report is not
30 submitted.

31 Further provided that \$500,000 of the general
32 fund appropriation for the purposes of
33 administration may not be expended until
34 GOCPYVS submits a report by November
35 1, 2021, regarding the federal VOCA
36 funding. The report should include:

37 (1) total active VOCA grant awards as
38 of January 1, 2021, including grant
39 number, implementing agency,

1 project title, start date, end date,
2 amount of award, jurisdiction of
3 implementation, and the brief
4 description/abstract of the grant;

5 (2) for each VOCA grant award in item
6 (1) and for any other VOCA grant
7 awards made subsequently, a
8 description of whether for the
9 federal fiscal year beginning
10 October 1, 2021, the award was
11 continued, awarded, or otherwise
12 funded, including the grant
13 number, implementing agency,
14 project title, start date, end date,
15 amount of award, jurisdiction of
16 implementation, and the brief
17 description/abstract of the grant;

18 (3) for each VOCA grant award in
19 items (1) and (2) identification of
20 any decrease or other change in
21 victim services funding between
22 items (1) and (2), the justification
23 for each grant award change, and
24 the impact on the continuity of
25 crime victim services;

26 (4) the amount of unexpended funds
27 for each open three-year VOCA
28 grant, and the reason funds are
29 unexpended, including whether
30 they are held in reserve for future
31 grants;

32 (5) identification of the respective
33 amount of funds expended for the
34 purpose of direct provision of
35 services, administration, and that
36 which went unobligated for the
37 federal fiscal 2015, 2016, 2017, and
38 2018 three-year funding cycles;

39 (6) identification of the legislative
40 appropriation for VOCA and the
41 actual level of spending for each
42 State fiscal year, beginning with

1 State fiscal 2015 through 2021; and

2 (7) identification of any decrease or
3 other change between the
4 legislative appropriation for VOCA
5 and the actual level of spending for
6 VOCA for each State fiscal year
7 identified in item (6), and the
8 reason for any and all disparities
9 that may exist between the
10 legislative appropriation and the
11 actual spending level.

12 Further provided that \$500,000 of the general
13 fund appropriation made for the purposes
14 of administration may not be expended
15 until GOCPYVS publishes the total
16 amount of funding from federal VOCA
17 funds on GOCPYVS's website, including
18 funds available from prior years and
19 including the specific amounts held in
20 reserve from each federal three-year
21 award. GOCPYVS shall provide the budget
22 committees with a letter, no later than
23 November 1, 2021, indicating that this data
24 has been made available on its website and
25 provides the web address to this data. The
26 budget committees shall have 45 days from
27 the receipt of the report to review and
28 comment. Funds not expended for this
29 restricted purpose may not be transferred
30 by budget amendment or otherwise to any
31 other purpose and shall revert to the
32 General Fund if the report is not
33 submitted.

34 Further provided that GOCPYVS is
35 authorized to process a budget amendment
36 recognizing additional federal funds to
37 restore funding cuts to victim services
38 providers if additional State or federal
39 funding becomes available as a result of
40 COVID relief or changes in the federal
41 VOCA allocations to states or otherwise.

42 Further provided that it is the intent of the
43 budget committees that the primary

1 purpose of the programs funded through
2 the VOCA grant awards be to ensure
3 continuity of trauma-informed,
4 high-quality services for victims of crime
5 as the COVID pandemic progresses.

6 General Fund Appropriation, provided that
7 \$300,000 of this appropriation made for the
8 purpose of agency administration may not
9 be expended for that purpose but instead
10 may be used only to contract and consult
11 with a private accounting firm for the
12 purposes of performing a fiscal audit of the
13 Governor's Office of Crime Prevention,
14 Youth, and Victim Services (GOCPYVS)
15 grants management processes and all
16 grants budgeted within its fiscal 2020 and
17 2021 legislative appropriations.

18 Further provided that an additional \$100,000
19 of this appropriation made for the purpose
20 of administration may not be expended
21 until GOCPYVS submits a report to the
22 Governor and the budget committees
23 detailing the following:

- 24 (1) the findings of this audit;
- 25 (2) an explanation of the corrective
26 actions taken by GOCPYVS to
27 address the findings of the audit
28 identified in item (1);
- 29 (3) the fiscal 2020 legislative
30 appropriation and fiscal 2020
31 actual expenditure for all general,
32 special, and federal fund grants
33 budgeted within GOCPYVS; and
- 34 (4) the fiscal 2021 legislative
35 appropriation and fiscal 2021
36 actual expenditure for all general,
37 special, and federal fund grants
38 budgeted within GOCPYVS.

39 The report shall be submitted by December 31,
40 2021, and the budget committees shall

1	<u>have 45 days from the receipt of the report</u>		
2	<u>to review and comment. Funds restricted</u>		
3	<u>pending the receipt of a report may not be</u>		
4	<u>transferred by budget amendment or</u>		
5	<u>otherwise to any other purpose and shall</u>		
6	<u>revert to the General Fund if the report is</u>		
7	<u>not submitted to the budget committees ...</u>	3,445,986	
8	Special Fund Appropriation	10,237,688	
9	Federal Fund Appropriation	4,427,939	57,111,613
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	D21A01.02 Local Law Enforcement Grants		
17	General Fund Appropriation		43,715,695

18	D21A01.03 State Aid for Police Protection		
19	General Fund Appropriation		74,592,937

20	D21A01.04 Violence Intervention and Prevention		
21	Program		
22	General Fund Appropriation, <u>provided that</u>		
23	<u>this appropriation made for the purpose of</u>		
24	<u>funding mandated grants within the</u>		
25	<u>Maryland Violence Intervention and</u>		
26	<u>Prevention Program (VIPP) is reduced by</u>		
27	<u>\$1,660,000. The Governor's Office of Crime</u>		
28	<u>Prevention, Youth, and Victim Services is</u>		
29	<u>authorized to submit a budget amendment</u>		
30	<u>recognizing an equivalent amount of</u>		
31	<u>special funds available from the VIPP fund</u>		
32	<u>balance to offset this reduction</u>		1,660,000

33	D21A01.05 Baltimore City Crime Prevention		
34	Initiative		
35	General Fund Appropriation		5,038,800

36	D21A01.06 Maryland Statistical Analysis Center		
37	Federal Fund Appropriation		63,914

38 SUMMARY

39	Total General Fund Appropriation		128,453,418
----	--	--	-------------

1	Total Special Fund Appropriation		10,237,688
2	Total Federal Fund Appropriation		43,491,853
3			<hr/>
4	Total Appropriation		182,182,959
5			<hr/> <hr/>

CHILDREN’S SERVICES UNIT

7	D21A02.01 Children and Youth Division		
8	General Fund Appropriation	1,008,345	
9	Federal Fund Appropriation	97,259	1,105,604
10		<hr/>	<hr/> <hr/>

VICTIM SERVICES UNIT

12	D21A03.01 Victim Services Unit		
13	General Fund Appropriation	1,929,322	
14	Special Fund Appropriation	2,387,532	
15	Federal Fund Appropriation	1,700,000	6,016,854
16		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

18	D21A05.01 Maryland Criminal Intelligence		
19	Network		
20	General Fund Appropriation		6,784,017
21			<hr/> <hr/>

DEPARTMENT OF AGING

23 D26A07.01 General Administration

24 General Fund Appropriation, provided that

25 \$100,000 of this appropriation for general

26 administration may not be expended until

27 the Maryland Department of Aging

28 (MDOA) submits two reports to the budget

29 committees analyzing waitlists and the

30 current administration and utilization of

31 MDOA’s two recently-created programs:

32 the Community for Life (CFL) program;

33 and the Durable Medical Equipment Reuse

34 Program (DME). The first report shall

35 include the following data as of July 1,

36 2021, and the second report shall include

37 the following data as of January 1, 2022:

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1 (1) for all MDOA programs with
2 waitlists, the number of individuals
3 on the waitlist, by program, by Area
4 Agency on Aging;

5 (2) membership totals of each CFL
6 program, the amount of funding
7 each CFL was originally granted,
8 the date each grant period
9 commenced, the amount each CFL
10 has expended to date, the amount of
11 the State grant that is
12 unencumbered to date, and the
13 amount of funding, by source, that
14 each grantee received to date from
15 other sources to support operating
16 expenses of the CFL program;

17 (3) the number of pieces of durable
18 medical equipment collected
19 through DME, the dollar value of
20 the equipment in inventory, the
21 number of pieces of equipment
22 distributed, and the dollar value of
23 equipment distributed; and

24 (4) for both CFL and DME,
25 demographic data, by program,
26 indicating the number of
27 individuals utilizing each program
28 of each age, racial group, gender
29 identification, zip code, and annual
30 household income.

31 The first report shall be submitted by August
32 1, 2021. The second report shall be
33 submitted by February 1, 2022, and the
34 committees shall have 45 days from the
35 date of receipt of the second report to
36 review and comment. Funds restricted
37 pending the receipt of the report may not
38 be transferred by budget amendment or
39 otherwise to any other purpose and shall
40 revert to the General Fund if the report is
41 not submitted

2,348,461	
Special Fund Appropriation	561,173
Federal Fund Appropriation	2,388,373
	5,298,007

1

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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9

D26A07.02 Senior Citizens Activities Centers
Operating Fund
General Fund Appropriation

764,888

10

D26A07.03 Community Services

11
12
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General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Durable Medical Equipment Reuse Program may not be expended for that purpose but instead shall be distributed to the Area Agencies on Aging to reduce waitlists in other State programs, such as the Senior Care Program or the Senior Assisted Living Subsidy Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

~~23,635,025~~

23,335,025

25
26

Federal Fund Appropriation

33,676,587

~~57,311,612~~

57,011,612

27
28

29
30
31
32
33

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

34
35
36

D26A07.04 Senior Call-Check Service and Notification Program
Special Fund Appropriation

614,519

37

SUMMARY

38
39
40

Total General Fund Appropriation
Total Special Fund Appropriation
Total Federal Fund Appropriation

26,448,374

1,175,692

36,064,960

1			
2	Total Appropriation		63,689,026
3			

MARYLAND COMMISSION ON CIVIL RIGHTS

5	D27L00.01 General Administration		
6	General Fund Appropriation	2,372,495	
7	Special Fund Appropriation	95,000	
8	Federal Fund Appropriation	1,214,390	3,681,885
9			

MARYLAND STADIUM AUTHORITY

11	D28A03.02 Maryland Stadium Facilities Fund		
12	Special Fund Appropriation		15,233,033

D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

19	D28A03.55 Baltimore Convention Center		
20	General Fund Appropriation		8,116,653

21	D28A03.58 Ocean City Convention Center		
22	General Fund Appropriation		2,848,794

23	D28A03.59 Montgomery County Conference		
24	Center		
25	General Fund Appropriation		1,556,000

26	D28A03.60 Hippodrome Performing Arts Center		
27	General Fund Appropriation		1,383,004

28	D28A03.66 Baltimore City Public Schools		
29	Construction Financing Fund		
30	Special Fund Appropriation		20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4	D28A03.69 Racing and Community Development		
5	Financing Fund		
6	Special Fund Appropriation		17,000,000

7 SUMMARY

8	Total General Fund Appropriation		13,904,451
9	Total Special Fund Appropriation		52,233,033

10			<hr/>
11	Total Appropriation		66,137,484
12			<hr/> <hr/>

13 STATE BOARD OF ELECTIONS

14	D38I01.01 General Administration		
15	General Fund Appropriation	5,369,457	
16	Special Fund Appropriation	156,883	5,526,340
17		<hr/>	

18	D38I01.02 Help America Vote Act		
19	General Fund Appropriation	9,200,572	
20	Special Fund Appropriation	16,942,225	
21	Federal Fund Appropriation	1,326,758	27,469,555
22		<hr/>	

23	D38I01.03 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		11,347,959

26 SUMMARY

27	Total General Fund Appropriation		14,570,029
28	Total Special Fund Appropriation		28,447,067
29	Total Federal Fund Appropriation		1,326,758
30			<hr/>

31	Total Appropriation		44,343,854
32			<hr/> <hr/>

33 DEPARTMENT OF PLANNING

34 D40W01.01 Operations Division

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1	General Fund Appropriation		3,646,323
2	D40W01.02 State Clearinghouse		
3	General Fund Appropriation		293,199
4	D40W01.03 Planning Data and Research		
5	General Fund Appropriation		2,836,102
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.04 Planning Coordination		
12	General Fund Appropriation	1,720,282	
13	Federal Fund Appropriation	60,880	1,781,162
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	D40W01.07 Management Planning and		
21	Educational Outreach		
22	General Fund Appropriation	1,143,819	
23	Special Fund Appropriation	6,254,221	
24	Federal Fund Appropriation	266,790	7,664,830
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	D40W01.08 Museum Services		
32	General Fund Appropriation	2,168,941	
33	Special Fund Appropriation	538,950	
34	Federal Fund Appropriation	209,408	2,917,299
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		
38	program. Authorization is hereby granted		

1 to use these receipts as special funds for
2 operating expenses in this program.

3 D40W01.09 Research Survey and Registration

4	General Fund Appropriation	939,082	
5	Special Fund Appropriation	88,825	
6	Federal Fund Appropriation	263,102	1,291,009



8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 D40W01.10 Preservation Services

14 General Fund Appropriation, provided that
15 \$100,000 of this appropriation made for the
16 purpose of general operating expenses may
17 not be expended unless the Maryland
18 Department of Planning (MDP) converts
19 the administrator I contractual full-time
20 equivalent (FTE) tax credit reviewer
21 staffing the Historic Revitalization Tax
22 Credit Program to a regular position on or
23 before July 1, 2021. Further provided that
24 MDP shall submit a report by July 1, 2021,
25 on the status of Historic Revitalization Tax
26 Credit Program staffing. The report shall
27 include information on the average length
28 of the tax credit review period from January
29 1, 2021, to July 1, 2021; the status of
30 Program staffing, including the vacancy
31 status for the 2 regular positions and 1
32 contractual FTE currently staffing the
33 program; and recommendations for
34 improving the efficiency and sustainability
35 of the tax credit review process. The budget
36 committees shall have 45 days from the date
37 of receipt of the report to review and
38 comment. Funds restricted may not be
39 transferred by budget amendment or
40 otherwise to any other purpose and shall
41 revert to the General Fund if the
42 administrator I contractual FTE tax credit
43 reviewer is not converted to a regular
44 position and the staffing report is not



1	<i>submitted to the budget committees</i>	785,868	
2	Special Fund Appropriation	313,980	
3	Federal Fund Appropriation	299,186	1,399,034
4		<hr/>	
5	D40W01.11 Historic Preservation – Capital		
6	Appropriation		
7	Special Fund Appropriation		300,000
8	D40W01.12 Maryland Historic Revitalization Tax		
9	Credit		
10	General Fund Appropriation	7,000,000	
11	Special Fund Appropriation	2,000,000	9,000,000
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation		20,533,616
15	Total Special Fund Appropriation		9,495,976
16	Total Federal Fund Appropriation		1,099,366
17			<hr/>
18	Total Appropriation		31,128,958
19			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

22	D50H01.01 Administrative Headquarters		
23	General Fund Appropriation	4,114,451	
24	Special Fund Appropriation	39,976	
25	Federal Fund Appropriation	707,651	4,862,078
26		<hr/>	
27	D50H01.02 Air Operations and Maintenance		
28	General Fund Appropriation	642,407	
29	Federal Fund Appropriation	3,906,773	4,549,180
30		<hr/>	
31	D50H01.03 Army Operations and Maintenance		
32	General Fund Appropriation	4,039,745	
33	Special Fund Appropriation	121,991	
34	Federal Fund Appropriation	9,649,856	13,811,592
35		<hr/>	
36	D50H01.05 State Operations		

1	General Fund Appropriation	2,916,379	
2	Federal Fund Appropriation	3,737,517	6,653,896
3		<hr/>	

4 D50H01.06 Maryland Emergency Management
 5 Agency

6	General Fund Appropriation	2,347,927	
7	Special Fund Appropriation	19,325,000	

8 Federal Fund Appropriation, provided that it
 9 is the intent of the General Assembly that
 10 the Maryland Emergency Management
 11 Agency (MEMA) convene a Task Force on
 12 Preventing and Countering Domestic
 13 Terrorism to determine how to effectively
 14 oppose domestic terrorism in Maryland
 15 including, but not limited to, countering
 16 online extremism while mindful of First
 17 Amendment rights. The membership of this
 18 task force shall consist of representatives
 19 from the legislature, Executive Branch, and
 20 other interested parties, and the task force
 21 shall make recommendations to MEMA on
 22 how any federal Homeland Security Grant
 23 Program (HSGP) funds received to combat
 24 domestic terrorism should be expended.

25 Further provided that \$100,000 of this federal
 26 fund appropriation may not be expended
 27 until MEMA reports to the budget
 28 committees, the House Judiciary
 29 Committee, and the Senate Judicial
 30 Proceedings Committee, no later than
 31 November 15, 2021, detailing how HSGP
 32 funds received by MEMA have been
 33 expended to support programs to counter
 34 domestic terrorism and the extent to which
 35 that spending aligns with the
 36 recommendations of the task force. This
 37 report should also update the committees
 38 with the findings of the task force and any
 39 other recommended actions to counter
 40 domestic terrorism. The budget committees
 41 shall have 45 days from the receipt of the
 42 report to review and comment. Funds not
 43 expended for this restricted purpose may
 44 not be transferred by budget amendment or
 45 otherwise to any other purpose and shall be

1	<i> canceled if the report is not submitted</i>	35,342,646	57,015,573
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 SUMMARY

9	Total General Fund Appropriation	14,060,909	
10	Total Special Fund Appropriation	19,486,967	
11	Total Federal Fund Appropriation	53,344,443	
12			
13	Total Appropriation	86,892,319	
14			

15 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

16 D53T00.01 General Administration

17 Special Fund Appropriation, *provided that*
 18 *\$250,000 of this appropriation made for the*
 19 *purposes of executive direction may not be*
 20 *expended until the Maryland Institute for*
 21 *Emergency Medical Services Systems*
 22 *(MIEMSS) submits a report to the budget*
 23 *committees on certain aspects of the State's*
 24 *response to the COVID-19 pandemic.*
 25 *Specifically, the report should:*

26 (1) *outline the roles of the acute care*
 27 *hospitals in the State, the Maryland*
 28 *Emergency Management Agency,*
 29 *MIEMSS, the Maryland*
 30 *Department of Health – Office of*
 31 *Preparedness and Response, and*
 32 *units of the health department*
 33 *including local health departments*
 34 *in preparation for health*
 35 *emergencies and roles during the*
 36 *pandemic;*

37 (2) *analyze Maryland's emergency*
 38 *preparedness organization*
 39 *structure and funding compared to*

other states; and

(3) discuss and identify opportunities to improve Maryland's emergency response and further integration of emergency preparedness into the public health infrastructure.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

	16,969,235	
Federal Fund Appropriation	2,184,136	19,153,371

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation	1,823,927	
Special Fund Appropriation	1,307	1,825,234
D55P00.02 Cemetery Program		
General Fund Appropriation	4,105,589	
Special Fund Appropriation	1,005,400	
Federal Fund Appropriation	1,677,123	6,788,112
D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		411,022
D55P00.05 Veterans Home Program		
General Fund Appropriation	3,474,833	
Special Fund Appropriation	3,090,456	
Federal Fund Appropriation	20,196,469	26,761,758

1	D55P00.08 Executive Direction		
2	General Fund Appropriation		1,343,661
3	D55P00.11 Outreach and Advocacy		
4	General Fund Appropriation		306,443
5	SUMMARY		
6	Total General Fund Appropriation		11,465,475
7	Total Special Fund Appropriation		4,097,163
8	Total Federal Fund Appropriation		21,873,592
9			
10	Total Appropriation		37,436,230
11			

12 STATE ARCHIVES

13	D60A10.01 Archives		
14	General Fund Appropriation	6,105,809	
15	Special Fund Appropriation	2,327,137	8,432,946
16			
17	D60A10.02 Artistic Property		
18	General Fund Appropriation	376,381	
19	Special Fund Appropriation	36,328	412,709
20			

21 SUMMARY

22	Total General Fund Appropriation		6,482,190
23	Total Special Fund Appropriation		2,363,465
24			
25	Total Appropriation		8,845,655
26			

27 MARYLAND HEALTH BENEFIT EXCHANGE

28	D78Y01.01 Maryland Health Benefit Exchange		
29	Special Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$3,000,000 contingent upon the enactment		
32	of legislation altering the mandate for the		
33	Maryland Health Benefit Exchange	22,627,773	
34	Federal Fund Appropriation, provided that		

1 this appropriation shall be reduced by
 2 \$4,156,408 contingent upon the enactment
 3 of legislation altering the mandate for the
 4 Maryland Health Benefit Exchange 21,760,386 44,388,159
 5

6 D78Y01.02 Information Technology Operations
 7 Special Fund Appropriation 12,372,227
 8 Federal Fund Appropriation 26,755,188 39,127,415
 9

10 D78Y01.03 Reinsurance Program
 11 Federal Fund Appropriation 377,940,000

12 SUMMARY

13 Total Special Fund Appropriation 35,000,000
 14 Total Federal Fund Appropriation 426,455,574

15

16 Total Appropriation 461,455,574
 17

18 MARYLAND INSURANCE ADMINISTRATION

19 INSURANCE ADMINISTRATION AND REGULATION

20 D80Z01.01 Administration and Operations
 21 Special Fund Appropriation 32,937,842

22 D80Z01.02 Major Information Technology
 23 Development Projects
 24 Special Fund Appropriation 118,000

25 SUMMARY

26 Total Special Fund Appropriation 33,055,842
 27

28 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

29 D90U00.01 General Administration
 30 General Fund Appropriation 128,000
 31 Special Fund Appropriation 501,703 629,703
 32

33 OFFICE OF ADMINISTRATIVE HEARINGS

1	D99A11.01 General Administration	
2	Special Fund Appropriation	52,399
3		<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

COMPTROLLER OF MARYLAND
OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction			
General Fund Appropriation	4,827,312		
	3,700,162		
	<u>4,313,237</u>		
Special Fund Appropriation	1,005,200	5,832,512	
	907,430	4,706,592	
	<u>1,005,200</u>	<u>5,318,437</u>	
	<hr/>		
E00A01.02 Financial and Support Services			
General Fund Appropriation	2,919,916		
Special Fund Appropriation	513,400	3,433,316	
	<hr/>		

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		7,233,153	
Total Special Fund Appropriation		1,518,600	
		<hr/>	
Total Appropriation		8,751,753	
		<hr/> <hr/>	

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting			
General Fund Appropriation		5,440,003	
		<hr/> <hr/>	

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues			
General Fund Appropriation		1,360,195	
		<hr/> <hr/>	

REVENUE ADMINISTRATION DIVISION

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1	E00A04.01 Revenue Administration		
2	General Fund Appropriation	29,994,656	
3	Special Fund Appropriation	5,154,933	35,149,589
4		<hr/>	

5	E00A04.02 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		13,651,041

SUMMARY

9	Total General Fund Appropriation		29,994,656
10	Total Special Fund Appropriation		18,805,974
11			<hr/>
12	Total Appropriation		48,800,630
13			<hr/> <hr/>

COMPLIANCE DIVISION

15	E00A05.01 Compliance Administration		
16	General Fund Appropriation	23,319,620	
17	Special Fund Appropriation	12,043,616	35,363,236
18		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

20	E00A06.01 Field Enforcement Administration		
21	Special Fund Appropriation		4,297,278
22			<hr/> <hr/>

CENTRAL PAYROLL BUREAU

24	E00A09.01 Payroll Management		
25	General Fund Appropriation	3,291,194	
26	Special Fund Appropriation	173,075	3,464,269
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

34	E00A10.01 Annapolis Data Center Operations		
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1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 E00A10.02 Comptroller IT Services

7	General Fund Appropriation	18,474,997	
8	Special Fund Appropriation	3,173,949	21,648,946

9

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 ALCOHOL AND TOBACCO COMMISSION

16 E17A01.01 Administration and Enforcement

17	General Fund Appropriation		3,575,005
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18

19 STATE TREASURER'S OFFICE

20 TREASURY MANAGEMENT

21 E20B01.01 Treasury Management

22	General Fund Appropriation	6,643,010	
23	Special Fund Appropriation	1,019,952	7,662,962

24

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 SUMMARY

31	Total General Fund Appropriation		6,643,010
32	Total Special Fund Appropriation		1,019,952

33

34	Total Appropriation		7,662,962
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35

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	40,000	
Special Fund Appropriation	1,642,000	1,682,000
	<u> </u>	<u> </u>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation	3,652,463	
Special Fund Appropriation	470,234	4,122,697
	<u> </u>	

E50C00.02 Real Property Valuation

General Fund Appropriation, provided that this appropriation shall be reduced by \$3,360,419 contingent upon the enactment of changing the funding formula for the State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,360,419 to use the special fund revenue to replace the aforementioned general fund amount	16,802,093	
Special Fund Appropriation	16,802,093	33,604,186
	<u> </u>	

1	E50C00.04 Office of Information Technology		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$294,379 contingent upon the enactment of		
5	legislation changing the funding formula		
6	for the State Department of Assessments		
7	and Taxation's Office of Information		
8	Technology program. Authorization is		
9	granted to process a special fund budget		
10	amendment of \$294,379 to use the special		
11	fund revenue to replace the		
12	aforementioned general fund amount	1,471,893	
13	Special Fund Appropriation	1,471,893	2,943,786
14		<hr/>	
15	E50C00.05 Business Property Valuation		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$293,222 contingent upon the enactment of		
19	legislation changing the funding formula		
20	for the State Department of Assessments		
21	and Taxation's Business Property		
22	Valuation program. Authorization is		
23	granted to process a special fund budget		
24	amendment of \$293,222 to use the special		
25	fund revenue to replace the		
26	aforementioned general fund amount	1,466,108	
27	Special Fund Appropriation	1,466,108	2,932,216
28		<hr/>	
29	E50C00.06 Tax Credit Payments		
30	General Fund Appropriation		93,707,757
31	E50C00.08 Property Tax Credit Programs		
32	General Fund Appropriation	2,217,373	
33	Special Fund Appropriation	1,228,032	3,445,405
34		<hr/>	
35	E50C00.09 Major Information Technology		
36	Development Projects		
37	Special Fund Appropriation		2,000,000
38	E50C00.10 Charter Unit		
39	General Fund Appropriation	78,387	
40	Special Fund Appropriation	6,309,157	6,387,544
41		<hr/>	

SUMMARY

2	Total General Fund Appropriation		119,396,074
3	Total Special Fund Appropriation		29,747,517
4			<hr/>
5	Total Appropriation		149,143,591
6			<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

8	E75D00.01 Administration and Operations		
9	Special Fund Appropriation		87,639,279
10			84,639,279
11			<u>85,639,279</u>
12	E75D00.02 Video Lottery Terminal and Gaming		
13	Operations		
14	General Fund Appropriation	6,380,609	
15	Special Fund Appropriation	11,743,735	18,124,344
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		6,380,609
19	Total Special Fund Appropriation		97,383,014
20			<hr/>
21	Total Appropriation		103,763,623
22			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

24	E80E00.01 Property Tax Assessment Appeals		
25	Boards		
26	General Fund Appropriation		1,012,036
27			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction		
4	General Fund Appropriation		2,891,590

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration		
14	General Fund Appropriation		1,410,223

15	F10A01.03 Central Collection Unit		
16	Special Fund Appropriation		19,820,742

SUMMARY

18	Total General Fund Appropriation		4,301,813
19	Total Special Fund Appropriation		19,820,742

21	Total Appropriation		24,122,555
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction		
25	General Fund Appropriation		2,631,212

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	F10A02.02 Division of Employee Benefits		
----	---	--	--

32 Funds will be transferred from the Employees'
33 and Retirees' Health Insurance
34 Non-Budgeted Fund Accounts to pay for

1	administration services provided by this	
2	program. Authorization is hereby granted	
3	to use these receipts as special funds for	
4	operating expenses in this program.	
5	F10A02.04 Division of Personnel Services	
6	General Fund Appropriation	2,445,330
7	Funds are appropriated in other agency	
8	budgets to pay for services provided by this	
9	program. Authorization is hereby granted	
10	to use these receipts as special funds for	
11	operating expenses in this program.	
12	F10A02.06 Division of Classification and Salary	
13	General Fund Appropriation	1,975,571
14	F10A02.07 Division of Recruitment and	
15	Examination	
16	General Fund Appropriation	1,024,286
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	F10A02.08 Statewide Expenses	
23	General Fund Appropriation, provided that	
24	funds appropriated for Cost of Living	
25	Adjustments (COLA), State Law	
26	Enforcement Officers Labor Alliance	
27	bargaining agreement provisions, bonuses,	
28	Maryland Department of Health salary	
29	increases, and Annual Salary Review	
30	(ASR) may be transferred to programs of	
31	other State agencies	138,826,158
32	Special Fund Appropriation, provided that	
33	funds appropriated for Cost of Living	
34	Adjustments (COLA), State Law	
35	Enforcement Officers Labor Alliance	
36	bargaining agreement provisions, bonuses,	
37	electric vehicles, and Annual Salary	
38	Review (ASR) may be transferred to	
39	programs of other State agencies.....	23,387,320
40	Federal Fund Appropriation, provided that	
41	funds appropriated for Cost of Living	

1	Adjustments (COLA), State Law		
2	Enforcement Officers Labor Alliance		
3	bargaining agreement provisions, and		
4	Annual Salary Review (ASR) may be		
5	transferred to programs of other State		
6	agencies	10,945,543	173,159,021
7		<hr/>	

8 F10A02.09 SmartWork

9 General Fund Appropriation, provided that

10 \$1,500,000 of this appropriation made for

11 the purpose of the SmartWork program

12 may not be expended for that purpose but

13 instead shall be used only to provide a

14 grant to the Baltimore Symphony

15 Orchestra. Funds not expended for this

16 restricted purpose may not be transferred

17 by budget amendment or otherwise to any

18 other purpose and shall revert to the

19 General Fund.

20 Further provided that \$500,000 of this

21 appropriation made for the purpose of the

22 SmartWork program may not be expended

23 for that purpose but instead shall be used

24 only to provide grants to businesses

25 impacted by the construction of the Purple

26 Line Light Rail Project in Montgomery and

27 Prince George’s counties. Funds not

28 expended for this restricted purpose may

29 not be transferred by budget amendment or

30 otherwise to any other purpose and shall

31 revert to the General Fund 2,000,000

SUMMARY

33	Total General Fund Appropriation	148,902,557
34	Total Special Fund Appropriation	23,387,320
35	Total Federal Fund Appropriation	10,945,543
36		<hr/>
37	Total Appropriation	183,235,420
38		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

40 F10A05.01 Budget Analysis and Formulation

HOUSE BILL 588

1	General Fund Appropriation	5,187,175	
2	Special Fund Appropriation	574,683	5,761,858
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 OFFICE OF CAPITAL BUDGETING

10	F10A06.01 Capital Budget Analysis and		
11	Formulation		
12	General Fund Appropriation		1,231,320
13			<hr/> <hr/>

14 DEPARTMENT OF INFORMATION TECHNOLOGY

15 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

16	F50A01.01 Major Information Technology		
17	Development Project Fund		
18	General Fund Appropriation, provided that		
19	funds appropriated herein for Major		
20	Information Technology Development		
21	projects may be transferred to programs of		
22	the respective financial agencies	82,982,869	
23	Special Fund Appropriation, provided that		
24	funds appropriated herein for Major		
25	Information Technology Development		
26	projects may be transferred to programs of		
27	the respective financial agencies	4,300,000	87,282,869
28		<hr/>	<hr/> <hr/>

29 OFFICE OF INFORMATION TECHNOLOGY

30 F50B04.01 State Chief of Information Technology
 31 General Fund Appropriation, *provided that it*
 32 *is the intent of the General Assembly that each*
 33 *department of the State government publish*
 34 *prominently on its website the name and title*
 35 *of the secretary and any deputy secretaries of*
 36 *the department along with photographs of*
 37 *these individuals. Further provided that*
 38 *\$100,000 of this appropriation made for the*
 39 *purpose of administration in the State Chief of*

1 Information Technology may not be expended
2 until the Department of Information
3 Technology submits a report to the budget
4 committees on the status of the departmental
5 website of each principal department of the
6 Executive Branch of State government,
7 specifically noting which agencies are
8 publishing this information. The report shall
9 be submitted by July 30, 2021, and the budget
10 committees shall have 45 days from the date of
11 receipt of the report to review and comment.
12 Funds restricted pending the receipt of the
13 report may not be transferred by budget
14 amendment or otherwise to any other purpose
15 and shall revert to the General Fund if the
16 report is not submitted to the budget
17 committees 13,734,537

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 F50B04.02 Security

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 F50B04.03 Application Systems Management

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 F50B04.04 Infrastructure

36 Special Fund Appropriation 1,959,081

37 Funds are appropriated in other agency
38 budgets to pay for services provided by this
39 program. Authorization is hereby granted
40 to use these receipts as special funds for

1 operating expenses in this program.

2 F50B04.05 Chief of Staff

3 General Fund Appropriation 1,480,984

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 F50B04.07 Radio

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 SUMMARY

16	Total General Fund Appropriation	15,215,521
17	Total Special Fund Appropriation	1,959,081
18		<hr/>
19	Total Appropriation	17,174,602
20		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
 Special Fund Appropriation 17,750,271

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects
 Special Fund Appropriation 459,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation 18,210,176

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
 Special Fund Appropriation 1,985,295

HOUSE BILL 588

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		2,440,087
5	H00A01.02 Administration		
6	General Fund Appropriation		2,176,481

SUMMARY

8	Total General Fund Appropriation		4,616,568
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	11,051,395	
13	Special Fund Appropriation	105,689	
14	Federal Fund Appropriation	353,052	11,510,136

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation, provided that		
24	\$383,000 of this appropriation shall be		
25	reduced contingent upon the enactment of		
26	legislation altering the mandated level of		
27	funding provided to the City of Annapolis		
28	as a Payment in Lieu of Taxes	33,312,485	
29	Special Fund Appropriation	382,208	
30	Federal Fund Appropriation	1,127,992	34,822,685

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

1 H00C01.04 Saratoga State Center

2 Funds are appropriated in other agency
3 budgets to pay for services provided by this
4 program. Authorization is hereby granted
5 to use these receipts as special funds for
6 operating expenses in this program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 H00C01.07 Parking Facilities

14 General Fund Appropriation 1,661,524

15 SUMMARY

16 Total General Fund Appropriation 34,974,009
17 Total Special Fund Appropriation 382,208
18 Total Federal Fund Appropriation 1,127,992

19
20 Total Appropriation 36,484,209
21

22 OFFICE OF PROCUREMENT AND LOGISTICS

23 H00D01.01 Procurement and Logistics

24 General Fund Appropriation 7,443,917
25 Special Fund Appropriation 1,015,359 8,459,276
26

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 OFFICE OF REAL ESTATE

33 H00E01.01 Real Estate Management

34 General Fund Appropriation 1,439,442

HOUSE BILL 588

1	Special Fund Appropriation	434,176	1,873,618
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

9	H00G01.01 Facilities Planning, Design and		
10	Construction		
11	General Fund Appropriation, provided that		
12	the amount appropriated herein for		
13	Maryland Environmental Service critical		
14	maintenance projects shall be transferred		
15	to the appropriate State facility effective		
16	July 1, 2021	15,591,705	
17	Special Fund Appropriation	730,974	16,322,679
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 BUSINESS ENTERPRISE ADMINISTRATION

25	H00H01.01 Business Enterprise		
26	General Fund Appropriation	3,051,935	
27	Special Fund Appropriation	992,683	4,044,618
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,057.5 positions and
18 115.0 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2022. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore/Washington
33 International Thurgood Marshall
34 Airport, that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

1 position to be filled above the regular
 2 position ceiling approved by the Board of
 3 Public Works shall count against the Rule
 4 of 100 imposed by the General Assembly.
 5 The establishment of new jobs or positions
 6 of employment not authorized in the fiscal
 7 2022 budget shall be subject to Section
 8 7-236 of the State Finance and
 9 Procurement Article and the Rule of 100.

10 THE SECRETARY'S OFFICE

11 J00A01.01 Executive Direction

12 Special Fund Appropriation, provided that
 13 \$500,000 of this appropriation made for the
 14 purpose of departmental administration
 15 may not be expended until the Maryland
 16 Transit Administration (MTA) submits two
 17 reports to the budget committees on the
 18 results of the solicitation for a replacement
 19 design-build contractor for the Purple Line
 20 Light Rail project. The first report shall
 21 include information on:

22 (1) the number of firms shortlisted
 23 through the request for
 24 qualifications process;

25 (2) the number of proposals received in
 26 response to the request for
 27 proposals;

28 (3) the details of the selected company
 29 or design-build team;

30 (4) a description of and timeline for the
 31 transition of project management
 32 responsibilities from MTA to the
 33 new design-build contractor; and

34 (5) a summary of revisions being
 35 proposed to the public-private
 36 partnership (P3) agreement
 37 including:

38 (a) the revised project cost
 39 estimate;

- 1 (b) the revised project schedule
2 showing remaining
3 milestones and estimated
4 start date of revenue service;
- 5 (c) details of the financing
6 revisions and changes to the
7 availability payments;
- 8 (d) an accounting of the revised
9 cost sharing among the
10 federal, State, local and
11 Concessionaire showing the
12 revised amount each source
13 is providing and the amount
14 from each source expended to
15 date; and
- 16 (e) a summary of significant
17 changes to the P3 agreement
18 not included in any item
19 above.

20 The second report shall provide an update of
21 the information required under items (4)
22 and (5). The first report shall be submitted
23 at least 14 days prior to seeking approval of
24 modifications to the P3 agreement and the
25 second report shall be provided on
26 February 15, 2022. Half of the restricted
27 funds shall be released when review of the
28 first report is complete or 45 days have
29 elapsed from the date that the report was
30 received and the remainder shall be
31 released when review of the second report
32 is complete or 45 days have elapsed from
33 the date that the report was received.
34 Funds restricted pending the receipt of a
35 report may not be transferred by budget
36 amendment or otherwise to any other
37 purpose and shall be canceled if the report
38 is not submitted to the budget committees.

39 Further provided that \$100,000 of this
40 appropriation made for the purpose of
41 departmental administration may not be

expended until the Maryland Department of Transportation submits a report to the budget committees providing data on sworn officers of the Maryland Transit Administration Police. The report shall provide the following information, broken out by supervisory vs. nonsupervisory officers and further broken out by race and by gender, by calendar year for five years ending with calendar 2020. The report shall:

(1) list the number of officers in each level of the pay scale; and

(2) detail the number of officers that were:

(a) hired;

(b) provided training necessary for advancement;

(c) promoted;

(d) suspended with pay;

(e) suspended without pay; and

(f) dismissed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

33,509,601

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than \$5,390,710 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds

1 necessary to match unanticipated
 2 federal fund attainments; or

3 (2) any proposed increase either to
 4 provide funds for a new grantee or
 5 to increase funds for an existing
 6 grantee.

7 Further provided that no expenditures in
 8 excess of \$5,390,710 may occur unless the
 9 department provides notification to the
 10 budget committees to justify the need for
 11 additional expenditures due to either item
 12 (1) or (2) above, and the committees provide
 13 review and comment or 45 days elapse from
 14 the date such notification is provided to the
 15 committees

	5,390,710	
Federal Fund Appropriation	13,287,385	18,678,095

18 J00A01.03 Facilities and Capital Equipment
 19 Special Fund Appropriation, provided that no
 20 funds may be expended by the Secretary's
 21 Office for any system preservation or minor
 22 project with a total project cost in excess of
 23 \$500,000 that is not currently included in
 24 the fiscal 2021–2026 Consolidated
 25 Transportation Program, except as
 26 outlined below:

27 (1) the Secretary shall notify the
 28 budget committees of any proposed
 29 system preservation or minor
 30 project with a total project cost in
 31 excess of \$500,000, including the
 32 need and justification for the
 33 project and its total cost; and

34 (2) the budget committees shall have
 35 45 days to review and comment on
 36 the proposed system preservation
 37 or minor project

	19,533,000	
Federal Fund Appropriation	3,198,000	22,731,000

40 J00A01.04 Washington Metropolitan Area
 41 Transit – Operating

1	Special Fund Appropriation	450,723,423
2	J00A01.05 Washington Metropolitan Area	
3	Transit – Capital	
4	Special Fund Appropriation, provided that	
5	\$125,000,000 of this appropriation is	
6	contingent on the enactment of legislation	
7	providing an equal amount of funding to	
8	the Maryland Department of	
9	Transportation for this purpose	344,062,000
10	J00A01.07 Office of Transportation Technology	
11	Services	
12	Special Fund Appropriation	47,761,389
13	J00A01.08 Major Information Technology	
14	Development Projects	
15	Special Fund Appropriation	827,000
16	SUMMARY	
17	Total Special Fund Appropriation	901,807,123
18	Total Federal Fund Appropriation	16,485,385
19		
20	Total Appropriation	918,292,508
21		

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed ~~\$3,475,580,000~~ \$3,675,580,000 as of June 30, 2022.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service

1 payments for each outstanding
2 nontraditional debt issuance from
3 fiscal 2021 through 2031.

4 Nontraditional debt is defined as any debt
5 instrument that is not a Consolidated
6 Transportation Bond or a Grant
7 Anticipation Revenue Vehicle bond; such
8 debt includes, but is not limited to,
9 Certificates of Participation; debt backed
10 by customer facility charges, passenger
11 facility charges or other revenues; and debt
12 issued by the Maryland Economic
13 Development Corporation or any other
14 third party on behalf of MDOT.

15 The total aggregate outstanding and unpaid
16 principal balance of nontraditional debt,
17 defined as any debt instrument that is not
18 a Consolidated Transportation Bond or a
19 Grant Anticipation Revenue Vehicle bond
20 issued by the Maryland Department of
21 Transportation (MDOT), exclusive of any
22 draws on the federal Transportation
23 Infrastructure Finance and Innovation Act
24 (TIFIA) loan for the Purple Line Light Rail
25 Project, may not exceed \$1,171,210,000 as
26 of June 30, 2022. The total aggregate
27 outstanding and unpaid principal balance
28 on the Purple Line TIFIA loan may not
29 exceed \$925,315,170 as of June 30, 2022.
30 Provided, however, that in addition to the
31 limits established under this provision,
32 MDOT may increase the aggregate
33 outstanding unpaid and principal balance
34 of nontraditional debt so long as:

35 (1) MDOT provides notice to the
36 Senate Budget and Taxation
37 Committee and the House
38 Appropriations Committee stating
39 the specific reason for the
40 additional issuance and providing
41 specific information regarding the
42 proposed issuance, including
43 information specifying the total
44 amount of nontraditional debt that

would be outstanding on June 30, 2022, and the total amount by which the fiscal 2022 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

451,329,663

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

It is the intent of the General Assembly that when the State Highway Administration (SHA) or a county or municipality has direct notice of multiple suicides or attempted suicides from a bridge under its control it shall:

(1) increase surveillance in a manner designed to prevent additional attempts; and

(2) add or construct barriers on the bridge designed to prevent suicides.

It is further the intent of the General Assembly

1	<u>that SHA construct suicide prevention</u>		
2	<u>barriers on the Clarysville Bridge crossing</u>		
3	<u>Vale Summit Road on I-68.</u>		
4	Special Fund Appropriation, <u>provided that,</u>		
5	<u>contingent on receipt of a federal Better</u>		
6	<u>Utilizing Investments to Leverage</u>		
7	<u>Development (BUILD) grant providing a</u>		
8	<u>portion of the funds necessary for an</u>		
9	<u>environmental impact study under the</u>		
10	<u>National Environmental Policy Act (NEPA)</u>		
11	<u>for the Southern Maryland Rapid Transit</u>		
12	<u>Project, \$5,000,000 of this appropriation</u>		
13	<u>made for the purpose of system preservation</u>		
14	<u>and minor projects may not be expended for</u>		
15	<u>that purpose but instead may be used only</u>		
16	<u>to provide a portion of the funds needed to</u>		
17	<u>conduct the NEPA study for the Southern</u>		
18	<u>Maryland Rapid Transit Project. Funds not</u>		
19	<u>expended for this restricted purpose may</u>		
20	<u>not be transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall be</u>		
22	<u> canceled</u>	143,879,983	
23	Federal Fund Appropriation	629,685,023	773,565,006
24		<hr/>	
25	J00B01.02 State System Maintenance		
26	Special Fund Appropriation	260,983,074	
27	Federal Fund Appropriation	23,004,611	283,987,685
28		<hr/>	
29	J00B01.03 County and Municipality Capital Funds		
30	Special Fund Appropriation	6,000,000	
31	Federal Fund Appropriation	65,900,000	71,900,000
32		<hr/>	
33	J00B01.04 Highway Safety Operating Program		
34	Special Fund Appropriation	12,543,726	
35	Federal Fund Appropriation	2,888,328	15,432,054
36		<hr/>	
37	J00B01.05 County and Municipality Funds		
38	Special Fund Appropriation		254,229,000
39	J00B01.08 Major Information Technology		
40	Development Projects		
41	Special Fund Appropriation	1,040,017	

1	Federal Fund Appropriation	3,740,977	4,780,994
2		<hr/>	

SUMMARY

4	Total Special Fund Appropriation		678,675,800
5	Total Federal Fund Appropriation		725,218,939
6			<hr/>
7	Total Appropriation		1,403,894,739
8			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

10	J00D00.01 Port Operations		
11	Special Fund Appropriation		49,423,573
12	J00D00.02 Port Facilities and Capital Equipment		
13	Special Fund Appropriation	102,699,366	
14	Federal Fund Appropriation	44,281,131	146,980,497
15		<hr/>	

SUMMARY

17	Total Special Fund Appropriation		152,122,939
18	Total Federal Fund Appropriation		44,281,131
19			<hr/>
20	Total Appropriation		196,404,070
21			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

23 J00E00.01 Motor Vehicle Operations

24 Special Fund Appropriation, *provided that*

25 *\$250,000 of the appropriation may not be*

26 *expended until the Motor Vehicle*

27 *Administration submits a report on the*

28 *modernization of the Vehicle Emissions*

29 *Inspection Program (VEIP). This report*

30 *should include the following information:*

31 (1) *what changes are being made to*

32 *VEIP standards and how these will*

33 *impact Marylanders;*

34 (2) *an explanation of the reason for*

these changes; and

(3) information regarding the potential discontinuation or alteration of service at any existing VEIP locations.

The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

	186,083,647	
Federal Fund Appropriation	94,042	186,177,689

J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation		16,347,250

J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	3,051,191	
Federal Fund Appropriation	12,810,457	15,861,648

J00E00.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		10,718,000

SUMMARY

Total Special Fund Appropriation		216,200,088
Total Federal Fund Appropriation		12,904,499
Total Appropriation		229,104,587

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration
Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Transit Administration submits a report to the

1 budget committees on the services provided
 2 by Locally Operated Transit Systems
 3 (LOTS), including Non-Emergency
 4 Medical Transportation (NEMT), to
 5 determine if these services are adequate to
 6 meet the local transportation requirements
 7 of the areas they serve. The study shall
 8 include the sources of funding and the
 9 amount of the funding provided by each
 10 source, by fiscal year, for fiscal 2015
 11 through 2020. The study shall include a
 12 detailed examination of the NEMT services
 13 provided by Maryland LOTS during these
 14 fiscal years to determine whether adequate
 15 funding is available to meet the current
 16 and projected future service demands. The
 17 report shall be submitted by November 15,
 18 2021, and the budget committees shall
 19 have 45 days from the receipt of the report
 20 to review and comment. Funds restricted
 21 pending the receipt of a report may not be
 22 transferred by budget amendment or
 23 otherwise to any other purpose and shall be
 24 canceled if the report is not submitted to
 25 the budget committees.

26 *Further provided that \$100,000 of this*
 27 *appropriation made for the purpose of*
 28 *administration may not be expended until*
 29 *the Maryland Transit Administration*
 30 *submits a report to the budget committees*
 31 *on expanding bus service to Tradepoint*
 32 *Atlantic. The report shall be submitted by*
 33 *December 1, 2021, and the budget*
 34 *committees shall have 45 days to review*
 35 *and comment. Funds restricted pending the*
 36 *receipt of a report may not be transferred by*
 37 *budget amendment or otherwise to any*
 38 *other purpose and shall be canceled if the*
 39 *report is not submitted to the budget*
 40 *committees.*

41 *Further provided that \$100,000 of this*
 42 *appropriation made for the purpose of state*
 43 *of good repair may not be expended until the*
 44 *Maryland Transit Administration submits*
 45 *a report to the budget committees on an*

1	<u>assessment of the steps that would be</u>		
2	<u>necessary to add a MARC Station on the</u>		
3	<u>Penn Line within the East Baltimore</u>		
4	<u>Development, Inc. footprint in a location</u>		
5	<u>that would facilitate access to the Johns</u>		
6	<u>Hopkins Hospital. The assessment shall</u>		
7	<u>include and identify all steps that would be</u>		
8	<u>necessary to meet the requirements imposed</u>		
9	<u>by Amtrak as the owner of the Penn Line.</u>		
10	<u>The report shall be submitted by December</u>		
11	<u>1, 2021, and the budget committees shall</u>		
12	<u>have 45 days to review and comment. Funds</u>		
13	<u>restricted pending the receipt of a report</u>		
14	<u>may not be transferred by budget</u>		
15	<u>amendment or otherwise to any other</u>		
16	<u>purpose and shall be canceled if the report</u>		
17	<u>is not submitted to the budget committees ...</u>	122,386,185	
18	Federal Fund Appropriation	252,500	122,638,685
19		<hr/>	
20	J00H01.02 Bus Operations		
21	Special Fund Appropriation	450,745,032	
22	Federal Fund Appropriation	15,303,083	466,048,115
23		<hr/>	
24	J00H01.04 Rail Operations		
25	Special Fund Appropriation	222,837,315	
26	Federal Fund Appropriation	24,474,407	247,311,722
27		<hr/>	
28	J00H01.05 Facilities and Capital Equipment		
29	Special Fund Appropriation	12,328,444	
30	Federal Fund Appropriation	512,816,638	525,145,082
31		<hr/>	
32	J00H01.06 Statewide Programs Operations		
33	Special Fund Appropriation	56,174,070	
34	Federal Fund Appropriation	22,630,034	78,804,104
35		<hr/>	
36	J00H01.08 Major Information Technology		
37	Development Projects		
38	Special Fund Appropriation		4,000,000
39			
	SUMMARY		
40	Total Special Fund Appropriation		868,471,046

1	Total Federal Fund Appropriation	575,476,662
2		

3	Total Appropriation	1,443,947,708
4		

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report on efforts to reduce aircraft noise at Martin State Airport, in particular helicopter related noise. This report should include the following information:

(1) a study of the impact of aircraft noise on communities near Martin State Airport, specifically including the impact of helicopter traffic over the Wilson Point Community;

(2) any actions MAA is currently taking to address this issue; and

(3) any additional actions that MAA could take to mitigate the impact of aircraft noise, specifically helicopter noise on the Wilson Point Community and the surrounding communities.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

35		198,004,138
36	Federal Fund Appropriation	645,500
37		198,649,638

J00I00.03 Airport Facilities and Capital
Equipment

HOUSE BILL 588

1	Special Fund Appropriation	23,207,518	
2	Federal Fund Appropriation	23,737,640	46,945,158
3		<hr/>	

SUMMARY

5	Total Special Fund Appropriation		221,211,656
6	Total Federal Fund Appropriation		24,383,140
7			<hr/>
8	Total Appropriation		245,594,796
9			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,162,663	
Special Fund Appropriation	277,627	
Federal Fund Appropriation	151,149	2,591,439

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,828,718	
Special Fund Appropriation	125,040	1,953,758

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,431,903	
Special Fund Appropriation	2,805,175	
Federal Fund Appropriation	367,728	10,604,806

K00A01.04 Human Resource Service

General Fund Appropriation	1,868,739	
Special Fund Appropriation	176,562	
Federal Fund Appropriation	121,345	2,166,646

K00A01.05 Information Technology Service

General Fund Appropriation	1,391,220	
Special Fund Appropriation	252,562	
Federal Fund Appropriation	135,979	1,779,761

K00A01.06 Office of Communications

General Fund Appropriation	1,207,006	
Special Fund Appropriation	161,272	1,368,278

SUMMARY

Total General Fund Appropriation		15,890,249
Total Special Fund Appropriation		3,798,238
Total Federal Fund Appropriation		776,201

Total Appropriation		20,464,688
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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	2,970,422	
Special Fund Appropriation	6,519,149	
Federal Fund Appropriation	2,395,496	11,885,067

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	100,000	
Special Fund Appropriation	5,047,167	
Federal Fund Appropriation	7,637,761	12,784,928

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Special Fund Appropriation	50,246,714	
Federal Fund Appropriation	350,299	50,597,013

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,077,302
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SUMMARY

2	Total Special Fund Appropriation	52,324,016
3	Total Federal Fund Appropriation	350,299
4		<hr/>
5	Total Appropriation	52,674,315
6		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

8	K00A05.05 Land Acquisition and Planning	
9	Special Fund Appropriation	5,407,972

K00A05.10 Outdoor Recreation Land Loan

11 Special Fund Appropriation, provided that of
12 the Special Fund allowance, \$87,707,251
13 represents that share of Program Open
14 Space revenues available for State projects
15 and \$48,701,423 represents that share of
16 Program Open Space revenues available
17 for local programs. These amounts may be
18 used for any State projects or local share
19 authorized in Chapter 403, Laws of
20 Maryland, 1969 as amended, or in Chapter
21 81, Laws of Maryland, 1984; Chapter 106,
22 Laws of Maryland, 1985; Chapter 109,
23 Laws of Maryland, 1986; Chapter 121,
24 Laws of Maryland, 1987; Chapter 10, Laws
25 of Maryland, 1988; Chapter 14, Laws of
26 Maryland, 1989; Chapter 409, Laws of
27 Maryland, 1990; Chapter 3, Laws of
28 Maryland, 1991; Chapter 4, 1st Special
29 Session, Laws of Maryland, 1992; Chapter
30 204, Laws of Maryland, 1993; Chapter 8,
31 Laws of Maryland, 1994; Chapter 7, Laws
32 of Maryland, 1995; Chapter 13, Laws of
33 Maryland, 1996; Chapter 3, Laws of
34 Maryland, 1997; Chapter 109, Laws of
35 Maryland, 1998; Chapter 118, Laws of
36 Maryland, 1999; Chapter 204, Laws of
37 Maryland, 2000; Chapter 102, Laws of
38 Maryland, 2001; Chapter 290, Laws of
39 Maryland, 2002; Chapter 204, Laws of
40 Maryland, 2003; Chapter 432, Laws of
41 Maryland, 2004; Chapter 445, Laws of

1 Maryland, 2005; Chapter 46, Laws of
 2 Maryland, 2006; Chapter 488, Laws of
 3 Maryland, 2007; Chapter 336, Laws of
 4 Maryland, 2008; Chapter 485, Laws of
 5 Maryland, 2009; Chapter 483, Laws of
 6 Maryland, 2010; Chapter 396, Laws of
 7 Maryland, 2011; Chapter 444, Laws of
 8 Maryland, 2012; Chapter 424, Laws of
 9 Maryland, 2013; Chapter 463, Laws of
 10 Maryland, 2014; Chapter 495, Laws of
 11 Maryland, 2015; Chapter 27, Laws of
 12 Maryland, 2016; Chapter 22, Laws of
 13 Maryland, 2017; Chapter 9, Laws of
 14 Maryland, 2018; Chapter 14, Laws of
 15 Maryland, 2019; Chapter 537, Laws of
 16 Maryland, 2020; and for any of the
 17 following State and local projects 136,408,674

18 Further provided that this appropriation shall
 19 be reduced by \$69,567,000 contingent upon
 20 the enactment of legislation to allocate
 21 transfer tax revenues to the General Fund
 22 and replace funding with General
 23 Obligation bonds.

24 Further provided that \$5,000,000 of this
 25 appropriation made for the purpose of
 26 providing funding to the
 27 Maryland–National Capital Park and
 28 Planning Commission (M–NCPPC) on
 29 behalf of Prince George’s County from the
 30 local share of Program Open Space shall be
 31 restricted until a confirmatory letter is sent
 32 jointly from M–NCPPC, Prince George’s
 33 County, and Green Branch Management
 34 Group Corporation to the budget
 35 committees indicating closure of the loan
 36 agreement, signing of the ground lease, and
 37 issuance of permits for clearing and/or
 38 construction of the capital project known as
 39 Liberty Sports Park. The confirmatory
 40 letter shall be submitted within 30 days
 41 following the closure of the loan agreement,
 42 signing of the ground lease, and issuance of
 43 permits for clearing and/or construction.
 44 The budget committees shall have 45 days
 45 to review and comment upon receipt of the

confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.

Allowance, Local Projects\$48,701,423
Land Acquisitions\$44,004,521

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund\$18,567,000
Ocean City Beach Maintenance\$1,000,000
Critical Maintenance Program\$1,175,000

Subtotal\$20,742,000

Heritage Conservation Fund\$3,960,193

Rural Legacy\$19,000,537

Allowance, State Projects\$87,707,251

Federal Fund Appropriation	3,000,000	139,408,674
	<hr/>	

SUMMARY

Total Special Fund Appropriation	141,816,646
Total Federal Fund Appropriation	3,000,000

Total Appropriation	144,816,646
	<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service Special Fund Appropriation	4,027,082
	<hr/> <hr/>

NATURAL RESOURCES POLICE

HOUSE BILL 588

1	K00A07.01 General Direction		
2	General Fund Appropriation	9,445,574	
3	Special Fund Appropriation	1,387,555	
4	Federal Fund Appropriation	2,204,120	13,037,249
5			<hr/>
6	K00A07.04 Field Operations		
7	General Fund Appropriation	31,557,896	
8	Special Fund Appropriation	4,760,570	
9	Federal Fund Appropriation	3,358,663	39,677,129
10			<hr/>

SUMMARY

12	Total General Fund Appropriation		41,003,470
13	Total Special Fund Appropriation		6,148,125
14	Total Federal Fund Appropriation		5,562,783
15			<hr/>
16	Total Appropriation		52,714,378
17			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

19	K00A09.01 General Direction		
20	General Fund Appropriation	421,869	
21	Special Fund Appropriation	4,507,084	4,928,953
22			<hr/>

23 Funds are appropriated in other units of the
 24 Department of Natural Resources budget
 25 to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	K00A09.06 Ocean City Maintenance		
30	Special Fund Appropriation		1,000,000

SUMMARY

32	Total General Fund Appropriation		421,869
33	Total Special Fund Appropriation		5,507,084
34			<hr/>
35	Total Appropriation		5,928,953
36			<hr/> <hr/>

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation

2,097,314

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

General Fund Appropriation

527,939

Special Fund Appropriation, ~~provided that \$100,000 of this appropriation made for the purpose of technical assistance in environmental engineering may not be expended for that purpose and instead may be used only to issue a request for proposals and contract with a vendor to study the 20 coal combustion by-product storage, fill, and disposal sites in Maryland that were determined to have some potential for coal combustion by-product recovery and beneficial use by the Coal Combustion By-Product Storage, Use, and Disposal Sites in Maryland report by the Power Plant Research Program published in August 2010. The study shall conduct the following:~~

~~(1) assess transportation methods and distances from the coal combustion by-product sites to potential users;~~

~~(2) contact site owners to verify current and future land use and determine whether owners are amenable to coal combustion by-product recovery at the site;~~

~~(3) evaluate coal combustion by-product quality;~~

~~(4) determine the extent and quantity of coal combustion by-products;~~

~~(5) analyze the beneficial uses of coal combustion by-product deposits;~~

1 and
 2 ~~(6) recommend ways to ameliorate~~
 3 ~~environmental problems caused by~~
 4 ~~coal combustion by products,~~
 5 ~~including coal fly ash.~~

6 ~~Further provided that the Power Plant~~
 7 ~~Research Program shall submit a report to~~
 8 ~~the budget committees based on the~~
 9 ~~information provided in the vendor's~~
 10 ~~completed study. The report shall be~~
 11 ~~submitted by November 1, 2021, and the~~
 12 ~~budget committees shall have 45 days from~~
 13 ~~the date of receipt of the report to review~~
 14 ~~and comment. Funds not expended for this~~
 15 ~~restricted purpose may not be transferred~~
 16 ~~by budget amendment or otherwise to any~~
 17 ~~other purpose and shall be canceled if the~~
 18 ~~Power Plant Research Program does not~~
 19 ~~submit the report to the budget committees~~

	5,967,514	6,495,453
--	-----------	-----------

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 K00A12.06 Monitoring and Ecosystem Assessment		
27 General Fund Appropriation	3,946,307	
28 Special Fund Appropriation	3,231,947	
29 Federal Fund Appropriation	1,706,799	8,885,053

31 Funds are appropriated in other units of the
 32 Department of Natural Resources budget
 33 and in other agency budgets to pay for
 34 services provided by this program.
 35 Authorization is hereby granted to use
 36 these receipts as special funds for
 37 operating expenses in this program.

38 K00A12.07 Maryland Geological Survey		
39 General Fund Appropriation	1,429,941	
40 Special Fund Appropriation	717,786	
41 Federal Fund Appropriation	283,661	2,431,388

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,904,187	
Total Special Fund Appropriation	9,917,247	
Total Federal Fund Appropriation	1,990,460	
		<hr/>
Total Appropriation	17,811,894	<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation		636,493
		<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital		
Special Fund Appropriation.....	12,150,000	
Federal Fund Appropriation	2,500,000	14,650,000
		<hr/>
K00A14.02 Chesapeake and Coastal Service		
General Fund Appropriation	1,838,413	
Special Fund Appropriation.....	51,762,287	
Federal Fund Appropriation	9,309,892	62,910,592
		<hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,838,413
Total Special Fund Appropriation	63,912,287
Total Federal Fund Appropriation	11,809,892
	<hr/>
Total Appropriation	77,560,592
	<hr/> <hr/>

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services		
General Fund Appropriation, provided that \$1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund	7,243,412	
Special Fund Appropriation	16,021,631	
Federal Fund Appropriation	3,982,191	27,247,234
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,397,566
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,827,732
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	2,153,070	
14	Special Fund Appropriation	76,476	
15	Federal Fund Appropriation	403,755	2,633,301
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		92,407
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,269,741
28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$31,000,000 contingent upon the		
32	enactment of legislation to allocate transfer		
33	tax revenues to the General Fund and		
34	replace funding with General Obligation		
35	bonds		45,517,785

SUMMARY

1	Total General Fund Appropriation		5,470,775
2	Total Special Fund Appropriation		47,864,002
3	Total Federal Fund Appropriation		403,755
4			<hr/>
5	Total Appropriation		53,738,532
6			<hr/> <hr/>
7	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
8	L00A12.01 Office of the Assistant Secretary		
9	General Fund Appropriation		214,793
10	L00A12.02 Weights and Measures		
11	General Fund Appropriation	306,189	
12	Special Fund Appropriation	2,227,596	2,533,785
13		<hr/>	
14	L00A12.03 Food Quality Assurance		
15	General Fund Appropriation	175,070	
16	Special Fund Appropriation	2,087,403	
17	Federal Fund Appropriation	979,473	3,241,946
18		<hr/>	
19	L00A12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation		9,200
22	L00A12.05 Animal Health		
23	General Fund Appropriation	2,534,729	
24	Special Fund Appropriation	483,453	
25	Federal Fund Appropriation	637,839	3,656,021
26		<hr/>	
27	L00A12.07 State Board of Veterinary Medical		
28	Examiners		
29	Special Fund Appropriation		842,557
30	L00A12.08 Maryland Horse Industry Board		
31	Special Fund Appropriation		339,081
32	L00A12.10 Marketing and Agriculture		
33	Development		
34	General Fund Appropriation	1,031,582	
35	Special Fund Appropriation	1,741,311	
36	Federal Fund Appropriation	995,861	3,768,754
37		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		5,071,339
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		5,235,000

17 SUMMARY

18	Total General Fund Appropriation		14,696,387
19	Total Special Fund Appropriation		9,181,401
20	Total Federal Fund Appropriation		2,613,173
21			<hr/>
22	Total Appropriation		26,490,961
23			<hr/> <hr/>

24 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation		232,922
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation	895,588	
29	Special Fund Appropriation.....	127,507	
30	Federal Fund Appropriation	303,079	1,326,174
31		<hr/>	
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation	1,089,807	
34	Special Fund Appropriation	1,853,806	2,943,613
35		<hr/>	

HOUSE BILL 588

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	841,852	
3	Federal Fund Appropriation	335,341	1,177,193
4		<hr/>	
5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,099,933	
8	Special Fund Appropriation	265,076	
9	Federal Fund Appropriation	945,455	2,310,464
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	L00A14.06 Turf and Seed		
17	General Fund Appropriation	795,819	
18	Special Fund Appropriation	323,671	1,119,490
19		<hr/>	
20	L00A14.09 State Chemist		
21	Special Fund Appropriation	3,096,190	
22	Federal Fund Appropriation	82,469	3,178,659
23		<hr/>	
24	SUMMARY		
25	Total General Fund Appropriation		4,114,069
26	Total Special Fund Appropriation		6,508,102
27	Total Federal Fund Appropriation		1,666,344
28			<hr/>
29	Total Appropriation		12,288,515
30			<hr/> <hr/>
31	OFFICE OF RESOURCE CONSERVATION		
32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation		228,583
34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation	336,659	
36	Special Fund Appropriation	392,323	

HOUSE BILL 588

1	Federal Fund Appropriation	1,050,000	1,778,982
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	L00A15.03 Resource Conservation Operations		
9	General Fund Appropriation		8,318,165
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	L00A15.04 Resource Conservation Grants		
16	General Fund Appropriation	859,505	
17	Special Fund Appropriation	15,082,109	15,941,614
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	L00A15.06 Nutrient Management		
25	General Fund Appropriation	1,616,793	
26	Special Fund Appropriation	192,179	
27	Federal Fund Appropriation	1,295,002	3,103,974
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	L00A15.07 Watershed Implementation		
35	General Fund Appropriation	712,525	
36	Federal Fund Appropriation	667,150	1,379,675
37		<hr/>	
38	Funds are appropriated in other agency		

HOUSE BILL 588

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

SUMMARY

6	Total General Fund Appropriation	12,072,230
7	Total Special Fund Appropriation	15,666,611
8	Total Federal Fund Appropriation	3,012,152
9		<hr/>
10	Total Appropriation	30,750,993
11		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$1,000,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the assisted reconciliation process. This report shall address steps made by the department during the reconciliation process, including:

(1) affirming that MDH and the Behavioral Health Administrative Services Organization (BHASO) have provided behavioral health providers with a comprehensive claims history in an uploadable 835 format. These reports to providers shall comply with Health Insurance Portability and Accountability Act (HIPAA) standards and include HIPAA-standardized denial codes. The 835 report shall also include the original submission date of each claim, as well as reprocessing and denials. The claims history report shall also include corresponding check number and accurate check date for the full or partial amount paid on the claim;

(2) providing detail on a neutral, independent third-party reconciliation mediator used during the process. This reconciliation mediator shall be selected in consultation with behavioral health providers and shall provide

1 oversight and mediation in disputes
 2 of the reconciliation amounts
 3 between MDH and individual
 4 providers; and

5 (3) outlining contract management
 6 steps employed by the department
 7 in response to challenges with the
 8 Administrative Services
 9 Organization (ASO). This shall
 10 include any liquidated damages
 11 and other fees and fines against the
 12 current BHASO under the ASO
 13 contract, including the totality of
 14 damages, fees and fines that could
 15 be levied against BHASO as
 16 outlined under the contract as well
 17 as the total amount which has
 18 actually been imposed by the
 19 department, and, if applicable, why
 20 MDH did not impose the maximum
 21 amount.

22 The report shall be submitted by August 1,
 23 2021, and the budget committees shall
 24 have 45 days to review and comment.
 25 Funds restricted pending the receipt of a
 26 report may not be transferred by budget
 27 amendment or otherwise to any other
 28 purpose and shall revert to the General
 29 Fund if the report is not submitted to the
 30 budget committees.

31 Further provided that ~~\$1,000,000~~ \$500,000 of
 32 this appropriation made for the purposes of
 33 executive direction may not be expended
 34 until the Maryland Department of Health
 35 submits a report on the opening and
 36 operation of a mass COVID-19 vaccination
 37 site in Montgomery County. The report
 38 shall include the location of the vaccination
 39 site, the estimated amount of daily doses
 40 able to be administered at the site, and
 41 when the site will be operational. The
 42 report shall be submitted by July 1, 2021,
 43 and the budget committees shall have 45
 44 days to review and comment. Funds

1	<u>restricted pending the receipt of a report</u>		
2	<u>may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall revert to the General</u>		
5	<u>Fund if the report is not submitted to the</u>		
6	<u>budget committees</u>	28,035,959	
7	Special Fund Appropriation	19,050	
8	Federal Fund Appropriation	1,988,137	30,043,146
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 M00A01.02 Operations

16 General Fund Appropriation, provided that
 17 \$100,000 of this appropriation made for the
 18 purposes of operations may not be
 19 expended until the Maryland Department
 20 of Health (MDH) submits a report to the
 21 budget committees on staffing vacancies
 22 throughout MDH. The report shall address
 23 barriers to attracting and maintaining
 24 staff, including:

- 25 (1) a salary review comparison
 26 between compensation at MDH and
 27 other comparable positions at the
 28 federal and local levels;
- 29 (2) a comparison of compensation of
 30 direct care staff to other private and
 31 nonprofit health care settings; and
- 32 (3) an evaluation of the impact of
 33 recent annual salary review
 34 adjustments and any other
 35 compensation benefits or incentives
 36 offered by MDH.

37 The report shall be submitted by December 15,
 38 2021, and the budget committees shall
 39 have 45 days to review and comment.
 40 Funds restricted pending the receipt of a
 41 report may not be transferred by budget

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1	<u>amendment or otherwise to any other</u>		
2	<u>purposes and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u>	22,790,474	
5	Special Fund Appropriation	12,953	
6	Federal Fund Appropriation	10,536,585	33,340,012
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00A01.07 MDH Hospital System		
14	General Fund Appropriation	9,205,389	
15	Federal Fund Appropriation	386,794	9,592,183
16		<hr/>	

17 SUMMARY

18	Total General Fund Appropriation		60,031,822
19	Total Special Fund Appropriation		32,003
20	Total Federal Fund Appropriation		12,911,516
21			<hr/>
22	Total Appropriation		72,975,341
23			<hr/> <hr/>

24 REGULATORY SERVICES

25	M00B01.03 Office of Health Care Quality		
26	General Fund Appropriation	17,107,333	
27	Special Fund Appropriation	597,300	
28	Federal Fund Appropriation	7,230,990	24,935,623
29		<hr/>	

30	M00B01.04 Health Professional Boards and		
31	Commissions		
32	General Fund Appropriation	566,527	
33	Special Fund Appropriation	25,197,595	25,764,122
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for

1 operating expenses in this program.

2	M00B01.05 Board of Nursing		
3	Special Fund Appropriation		8,639,543
4	M00B01.06 Maryland Board of Physicians		
5	Special Fund Appropriation		10,369,331

6 SUMMARY

7	Total General Fund Appropriation		17,673,860
8	Total Special Fund Appropriation		44,803,769
9	Total Federal Fund Appropriation		7,230,990

10			<hr/>
11	Total Appropriation		69,708,619
12			<hr/> <hr/>

13 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

14	M00F01.01 Executive Direction		
15	General Fund Appropriation, provided that		
16	\$500,000 of this appropriation shall be		
17	reduced contingent upon the enactment of		
18	legislation authorizing the transfer of		
19	excess special fund balance in the Board of		
20	Pharmacy	10,763,532	
21	Authorization is granted to process a special		
22	fund budget amendment of \$500,000 to use		
23	the special fund revenue to replace the		
24	aforementioned general fund amount.		
25	Special Fund Appropriation	408,500	
26	Federal Fund Appropriation	8,840,838	20,012,870
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 OFFICE OF POPULATION HEALTH IMPROVEMENT

34	M00F02.01 Office of Population Health		
35	Improvement		
36	General Fund Appropriation	2,225,326	
37	Special Fund Appropriation	400,000	

1	Federal Fund Appropriation	10,704,358	13,329,684
2		<hr/>	
3	M00F02.07 Core Public Health Services		
4	General Fund Appropriation		61,801,553
5	SUMMARY		
6	Total General Fund Appropriation		64,026,879
7	Total Special Fund Appropriation		400,000
8	Total Federal Fund Appropriation		10,704,358
9			<hr/>
10	Total Appropriation		75,131,237
11			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

13	M00F03.01 Infectious Disease and Environmental		
14	Health Services		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>\$117,799 of this appropriation made for the</u>		
17	<u>purpose of administration may not be</u>		
18	<u>expended for that purpose but instead may</u>		
19	<u>be used only to provide additional grant</u>		
20	<u>funding for the Center for Infant and Child</u>		
21	<u>Loss under the University of Maryland,</u>		
22	<u>Baltimore Campus Department of</u>		
23	<u>Pediatrics. Funds not expended for this</u>		
24	<u>restricted purpose may not be transferred</u>		
25	<u>by budget amendment or otherwise to any</u>		
26	<u>other purpose and shall revert to the</u>		
27	<u>General Fund</u>	16,317,790	
28	Special Fund Appropriation	83,362,960	
29	Federal Fund Appropriation	174,783,719	274,464,469
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	M00F03.04 Family Health and Chronic Disease		
37	Services		
38	General Fund Appropriation	42,603,379	
39	Special Fund Appropriation	52,802,808	

1	Federal Fund Appropriation	140,524,209	235,930,396
2			

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

SUMMARY

9	Total General Fund Appropriation		58,921,169
10	Total Special Fund Appropriation		136,165,768
11	Total Federal Fund Appropriation		315,307,928
12			
13	Total Appropriation		510,394,865
14			

OFFICE OF THE CHIEF MEDICAL EXAMINER

16	M00F05.01 Post Mortem Examining Services		
17	General Fund Appropriation		15,119,803
18			

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

25	M00F06.01 Office of Preparedness and Response		
26	General Fund Appropriation	1,339,313	
27	Federal Fund Appropriation	15,649,088	16,988,401
28			

WESTERN MARYLAND CENTER

30	M00I03.01 Services and Institutional Operations		
31	General Fund Appropriation	21,422,107	
32	Special Fund Appropriation	260,121	21,682,228
33			

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 DEER'S HEAD CENTER

5	M00I04.01 Services and Institutional Operations		
6	General Fund Appropriation	20,678,248	
7	Special Fund Appropriation	2,059,179	22,737,427
8		<hr/>	<hr/> <hr/>

9 LABORATORIES ADMINISTRATION

10	M00J02.01 Laboratory Services		
11	General Fund Appropriation	34,459,480	
12	Special Fund Appropriation	8,676,635	
13	Federal Fund Appropriation	4,775,796	47,911,911
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

21 M00K01.01 Executive Direction
 22 General Fund Appropriation, provided that
 23 \$500,000 of this appropriation made for the
 24 purposes of executive direction may not be
 25 expended until the Behavioral Health
 26 Administration submits a report to the
 27 budget committees detailing the increase
 28 in psychiatric rehabilitation program
 29 expenditures and utilization. The report
 30 shall also include reasons for the
 31 significant growth in psychiatric
 32 rehabilitation program expenditures,
 33 utilization, and providers. The report shall
 34 be submitted by October 1, 2021, and the
 35 budget committees shall have 45 days from
 36 the receipt of the report to review and
 37 comment. Funds restricted pending the
 38 receipt of a report may not be transferred
 39 by budget amendment or otherwise to any
 40 other purposes and shall revert to the

1	<u>General Fund if the report is not submitted</u>		
2	<u>to the budget committees</u>		1,771,338

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BEHAVIORAL HEALTH ADMINISTRATION

5	M00L01.01 Program Direction		
6	General Fund Appropriation	10,792,447	
7	Federal Fund Appropriation	3,444,391	14,236,838

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$6,000,000~~ \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the Maryland Medical Cannabis Commission.

Further provided that this appropriation shall be reduced by ~~\$2,000,000~~ \$1,500,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the State Board of Examiners of Professional Counselors and Therapists.

~~Further provided that this appropriation shall be reduced by \$700,000 contingent upon enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Examiners of Psychologists~~

232,329,691

Authorization is granted to process a special

25

26

27

HOUSE BILL 588

1	fund budget amendment of \$6,000,000 to		
2	use the special fund revenue to replace the		
3	forementioned general fund amount.		
4	Authorization is granted to process a special		
5	fund budget amendment of \$2,000,000 to		
6	use the special fund revenue to replace the		
7	forementioned general fund amount.		
8	Special Fund Appropriation	21,307,580	
9	Federal Fund Appropriation	106,626,248	360,263,519
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 M00L01.03 Community Services for Medicaid State
 17 Fund Recipients

18 Provided that these funds are to be used only
 19 for the purposes herein appropriated, and
 20 there shall be no transfer to any other
 21 program or purpose except that funds may
 22 be transferred to programs M00L01.02
 23 Community Services or M00Q01.10
 24 Medicaid Behavioral Health Provider
 25 Reimbursements. Funds not expended or
 26 transferred shall be reverted or canceled.

27	General Fund Appropriation		93,788,656
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28 SUMMARY

29	Total General Fund Appropriation		336,910,794
30	Total Special Fund Appropriation		21,307,580
31	Total Federal Fund Appropriation		110,070,639
32			<hr/>
33	Total Appropriation		468,289,013
34			<hr/> <hr/>

35 THOMAS B. FINAN HOSPITAL CENTER

36	M00L04.01 Thomas B. Finan Hospital Center		
37	General Fund Appropriation	21,298,324	
38	Special Fund Appropriation	1,260,049	22,558,373

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01	Regional Institute for Children and Adolescents – Baltimore		
	General Fund Appropriation	15,793,736	
	Special Fund Appropriation	3,157,324	
	Federal Fund Appropriation	101,386	19,052,446

EASTERN SHORE HOSPITAL CENTER

M00L07.01	Eastern Shore Hospital Center		
	General Fund Appropriation	22,825,387	
	Special Fund Appropriation	8,198	22,833,585

SPRINGFIELD HOSPITAL CENTER

M00L08.01	Springfield Hospital Center		
	General Fund Appropriation	75,687,269	
	Special Fund Appropriation	183,152	75,870,421

SPRING GROVE HOSPITAL CENTER

M00L09.01	Spring Grove Hospital Center		
	General Fund Appropriation	85,429,892	
	Special Fund Appropriation	2,507,194	
	Federal Fund Appropriation	77,800	88,014,886

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01	Clifton T. Perkins Hospital Center		
	General Fund Appropriation	72,625,409	
	Special Fund Appropriation	28,750	72,654,159

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents			
General Fund Appropriation	15,226,090		
Special Fund Appropriation	98,268		
Federal Fund Appropriation	47,027	15,371,385	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance			
General Fund Appropriation	939,793		
Special Fund Appropriation	468,685	1,408,478	
	<hr/>	<hr/> <hr/>	

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees regarding community service utilization data and spending forecasts that will be made available as the Developmental Disabilities Administration (DDA) Community Services program transitions to a fee-for-service (FFS) reimbursement system. The report should include:

- (1) a plan and timeline for providing data to the Department of Legislative Services on utilization by service type on a monthly basis for DDA-funded services billed through the Long Term Services

- 1 and Supports (LTSS) system;
- 2 (2) a plan and timeline for forecasting
 3 general fund spending in the
 4 Community Services program in
 5 fiscal 2023 and beyond based on
 6 actual utilization and
 7 reimbursements billed through the
 8 LTSS system following the
 9 transition to a FFS reimbursement
 10 model;
- 11 (3) the number of individuals receiving
 12 DDA-funded services and
 13 providers that transitioned to the
 14 LTSS system before the start of
 15 fiscal 2022 and the number of
 16 individuals and providers
 17 transitioned to the LTSS system in
 18 fiscal 2022 year to date;
- 19 (4) a cost analysis of the rates paid to
 20 providers that were transitioned to
 21 the LTSS system as part of the
 22 initial LTSS pilot program and how
 23 DDA’s reimbursements compare to
 24 the estimated payments that would
 25 have been made under the
 26 prospective payment model; ~~and~~
- 27 (5) a description of the utilization and
 28 spending data that is available
 29 through the LTSS system and
 30 would assist DDA in forecasting its
 31 spending needs; and
- 32 (6) a plan and timeline for ensuring
 33 that providers, including
 34 coordinators of community services,
 35 have the ability to automatically
 36 exchange electronic data with the
 37 department through an application
 38 program interface with the LTSS
 39 system in accordance with Chapter
 40 7 of 2021.

41 The report shall be submitted by November 1,

1	<u>2021, and the budget committees shall</u>		
2	<u>have 45 days from receipt of the report to</u>		
3	<u>review and comment. Funds restricted</u>		
4	<u>pending receipt of this report may not be</u>		
5	<u>transferred by budget amendment or</u>		
6	<u>otherwise to any other purpose and shall</u>		
7	<u>revert to the General Fund if the report is</u>		
8	<u>not submitted to the budget committees</u>	5,379,144	
9	Federal Fund Appropriation	4,950,088	10,329,232
10		<hr/>	

11 M00M01.02 Community Services

12 All appropriations provided for program
 13 M00M01.02 Community Services are to be
 14 used only for the purposes herein
 15 appropriated, and there shall be no
 16 budgetary transfer to any other program or
 17 purpose.

18 Further provided that all federal funds
 19 attained by the Maryland Department of
 20 Health Developmental Disabilities
 21 Administration (DDA) in program
 22 M00M01.02 resulting from any
 23 enhancement to the Federal Medical
 24 Assistance Percentage (FMAP) for
 25 home- and community-based services
 26 authorized in the American Rescue Plan Act
 27 of 2021 shall be:

28 (1) retained by DDA, and there shall be
 29 no budgetary transfer to any other
 30 program; and

31 (2) separately identified from any other
 32 federal Medical Assistance funding
 33 in supporting documentation
 34 provided at the time an amendment
 35 is submitted to the Department of
 36 Legislative Services and in the fiscal
 37 2023 budget detail submitted with
 38 the Governor's budget books for the
 39 fiscal 2021 actual, fiscal 2022
 40 working appropriation, and fiscal
 41 2023 allowance.

1 Further provided that at least 75% of federal
2 funds attained by DDA resulting from any
3 enhancement to the FMAP for home- and
4 community-based services authorized in
5 the American Rescue Plan Act of 2021 may
6 be expended only on a one-time rate
7 increase paid to community providers that
8 are reimbursed under program M00M01.02
9 and are licensed, certified, or approved
10 under Section 7 of the House General
11 Article, including coordinators of
12 community services. DDA shall apply the
13 rate increase retroactively to all services
14 provided in the first two quarters of fiscal
15 2020 and shall pay community providers
16 the rate increase in at least two payments.
17 DDA shall disburse the first payment no
18 later than October 7, 2021, and the final
19 payment no later than April 7, 2022.
20 Remaining federal funds attained from any
21 enhancement to the FMAP for home- and
22 community-based services authorized in
23 the American Rescue Plan Act of 2021 may
24 be expended only on:

25 (1) a commensurate one-time rate
26 increase applied to services
27 provided in the first two quarters of
28 fiscal 2020 for individuals enrolled
29 in self-directed services as of
30 October 1, 2021;

31 (2) grants to community providers and
32 nonprofit organizations reimbursed
33 under program M00M01.02 for the
34 development of resources and
35 infrastructure to enhance
36 independence and inclusive
37 opportunities, which shall include
38 and not be limited to development of
39 models to provide independent
40 affordable housing, expanded use of
41 technology, and technical assistance
42 from subject matter experts, for
43 individuals who receive
44 DDA-funded services; and

1 (3) certain allowable administrative
2 costs.

3 Further provided that no more than 5% of
4 federal funds attained by DDA resulting
5 from any enhancement to the FMAP for
6 home- and community-based services
7 authorized in the American Rescue Plan Act
8 of 2021 may be expended for administrative
9 costs, which shall be restricted to expenses
10 to expedite new placements in DDA-funded
11 home- and community-based services and
12 to improve the processing of
13 person-centered plans.

14 Further provided that \$100,000 of the general
15 fund appropriation made for the purpose of
16 administration may not be expended until
17 DDA submits a report to the budget
18 committees, including:

19 (1) the total amount of federal funds
20 attained in fiscal 2021 and 2022
21 year to date as a result of the
22 enhanced FMAP authorized in the
23 American Rescue Plan Act of 2021
24 for home- and community-based
25 services reimbursed in program
26 M00M01.02;

27 (2) a detailed accounting of how the
28 federal funds were spent to enhance,
29 expand, or strengthen home- and
30 community-based services;

31 (3) the share of funds used on
32 administrative expenses;

33 (4) a discussion of whether any uses of
34 the funds are ongoing and what
35 source of funds would support the
36 expenses in the future;

37 (5) the total amount of federal funds
38 attained in fiscal 2020, 2021, and
39 2022 year to date as a result of the
40 enhanced FMAP authorized in the

1 Families First Coronavirus
 2 Response Act of 2020 for community
 3 services reimbursed in program
 4 M00M01.02; and

5 (6) the fiscal 2020, 2021, and 2022 year
 6 to date spending on the Emergency
 7 Preparedness and Response
 8 Appendix K approved for DDA's
 9 home- and community-based
 10 waiver programs, including
 11 spending by fund type and spending
 12 disaggregated by use of funds.

13 The report shall be submitted by October 1,
 14 2021, and the budget committees shall have
 15 45 days from the date of receipt of the report
 16 to review and comment. Funds restricted
 17 pending the receipt of the report may not be
 18 transferred by budget amendment or
 19 otherwise to any other purpose and shall
 20 revert to the General Fund if the report is
 21 not submitted.

22	General Fund Appropriation	779,548,146	
23		<u>741,748,146</u>	
24	Special Fund Appropriation	6,298,272	
25	Federal Fund Appropriation	701,973,811	1,487,820,229
26			<u>1,450,020,229</u>
27			

28 SUMMARY

29	Total General Fund Appropriation		747,127,290
30	Total Special Fund Appropriation		6,298,272
31	Total Federal Fund Appropriation		706,923,899
32			
33	Total Appropriation		<u>1,460,349,461</u>
34			

35 HOLLY CENTER

36	M00M05.01 Holly Center		
37	General Fund Appropriation	17,765,437	
38	Special Fund Appropriation	77,738	17,843,175
39			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 7 DELIVERY SYSTEM

8	M00M06.01 Secure Evaluation and Therapeutic		
9	Treatment (SETT) Program		
10	General Fund Appropriation		6,884,392
11			<hr/> <hr/>

12 POTOMAC CENTER

13	M00M07.01 Potomac Center		
14	General Fund Appropriation	17,596,028	
15	Special Fund Appropriation	5,000	17,601,028
16		<hr/>	<hr/> <hr/>

17 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

18	M00M15.01 Developmental Disabilities		
19	Administration Facility Maintenance		
20	General Fund Appropriation		710,794
21			<hr/> <hr/>

22 MEDICAL CARE PROGRAMS ADMINISTRATION

23 Provided that all federal funds attained by the
 24 Maryland Department of Health Medical
 25 Care Programs Administration (Medicaid)
 26 in programs M00Q01.03 and M00Q01.07
 27 resulting from any enhancement to the
 28 Federal Medical Assistance Percentage
 29 (FMAP) for home- and community-based
 30 services authorized in the American Rescue
 31 Plan Act of 2021 shall be:

32 (1) retained by Medicaid, and there
 33 shall be no budgetary transfer to
 34 any other program; and

35 (2) separately identified from any other
 36 federal Medical Assistance funding

1 in supporting documentation
2 provided at the time an amendment
3 is submitted to the Department of
4 Legislative Services and in the fiscal
5 2023 budget detail submitted with
6 the Governor's budget books for the
7 fiscal 2021 actual, fiscal 2022
8 working appropriation, and fiscal
9 2023 allowance.

10 Further provided that at least 75% of federal
11 funds attained by Medicaid resulting from
12 any enhancement to the FMAP for
13 home- and community-based services
14 authorized in the American Rescue Plan Act
15 of 2021 may be expended only on a one-time
16 rate increase paid to Medicaid home- and
17 community-based community providers
18 reimbursed under programs M00Q01.03
19 and M00Q01.07 and eligible for mandatory
20 rate increases under Chapters 10 and 11 of
21 2019. Remaining federal funds attained
22 from any enhancement to the FMAP for
23 home- and community-based services
24 authorized in the American Rescue Plan Act
25 of 2021 may be expended only on waiver slot
26 expansion and other efforts to ensure the
27 enhancement, strengthening, and
28 expansion of Medicaid home- and
29 community-based services reimbursed
30 under programs M00Q01.03 and
31 M00Q01.07.

32 Further provided that \$100,000 of the general
33 fund appropriation made for the purpose of
34 administration in Program M00Q01.01
35 Deputy Secretary for Health Care
36 Financing may not be expended until
37 Medicaid submits a report to the budget
38 committees that provides:

39 (1) the total amount of federal funds
40 attained in fiscal 2021 and 2022
41 year to date as a result of the
42 enhanced FMAP for home- and
43 community-based services
44 authorized in the American Rescue

Plan Act of 2021;

(2) details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services, provides the share of funds used on administrative expenses, and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future; and

(3) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

M00Q01.01 Deputy Secretary for Health Care

Financing

General Fund Appropriation	1,413,623	
Special Fund Appropriation	3,900,000	
Federal Fund Appropriation	5,821,616	11,135,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology –

Medicaid

General Fund Appropriation	3,913,040	
Federal Fund Appropriation	12,071,891	15,984,931

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M00Q01.03 Medical Care Provider
Reimbursements

All appropriations provided for program
M00Q01.03 Medical Care Provider
Reimbursements are to be used for the
purposes herein appropriated, and there
shall be no budgetary transfer to any other
program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and

1 if carried to term there is a substantial risk
2 of a serious or long-lasting effect on the
3 woman's future mental health.

4 Further provided that \$35,000,000 of this
5 appropriation shall be reduced contingent
6 upon the enactment of legislation
7 increasing the Medicaid Deficit
8 Assessment for fiscal year 2022.

9 Further provided that \$100,000,000 of this
10 appropriation shall be reduced contingent
11 upon the enactment of legislation allowing
12 the use of the State Reinsurance Fund
13 balance for Program M00Q01.03 Medical
14 Care Provider Reimbursements – Medical
15 Care Programs Administration

~~3,724,120,522~~
~~3,393,935,673~~
3,394,375,673

31

16 Authorization is granted to process a special
17 fund budget amendment of \$35,000,000 to
18 use the special fund revenue to replace the
19 aforementioned general fund amount.

20 Authorization is granted to process a special
21 fund budget amendment of \$100,000,000 to
22 use the special fund revenue to replace the
23 aforementioned general fund amount.

24 Special Fund Appropriation, provided that
25 authorization is hereby provided to process
26 a special fund budget amendment of up to
27 ~~\$3,343,849~~ \$2,903,849 from the Cigarette
28 Restitution Fund to support Medicaid
29 provider reimbursements

705,963,656

30 Federal Fund Appropriation

6,592,096,258 ~~11,022,180,436~~
~~10,691,995,587~~
10,692,435,587

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cont

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36 Funds are appropriated in other agency
37 budgets to pay for services provided by this
38 program. Authorization is hereby granted
39 to use these receipts as special funds for
40 operating expenses in this program.

41 M00Q01.04 Benefits Management and Provider
42 Services
43 General Fund Appropriation

13,770,347

1	Special Fund Appropriation	1,700,000	
2	Federal Fund Appropriation	38,931,102	54,401,449
3		<hr/>	
4	M00Q01.05 Office of Finance		
5	General Fund Appropriation	2,640,701	
6	Federal Fund Appropriation	4,286,568	6,927,269
7		<hr/>	

8 M00Q01.07 Maryland Children’s Health Program

9 All appropriations provided for program
 10 M00Q01.07 Maryland Children’s Health
 11 Program are to be used for the purposes
 12 herein appropriated, and there shall be no
 13 budgetary transfer to any other program or
 14 purpose.

15 General Fund Appropriation, provided that no
 16 part of this General Fund appropriation
 17 may be paid to any physician or surgeon or
 18 any hospital, clinic, or other medical
 19 facility for or in connection with the
 20 performance of any abortion, except upon
 21 certification by a physician or surgeon,
 22 based upon his or her professional
 23 judgment that the procedure is necessary,
 24 provided one of the following conditions
 25 exists: where continuation of the
 26 pregnancy is likely to result in the death of
 27 the woman; or where the woman is a victim
 28 of rape, sexual offense, or incest that has
 29 been reported to a law enforcement agency
 30 or a public health or social agency; or where
 31 it can be ascertained by the physician with
 32 a reasonable degree of medical certainty
 33 that the fetus is affected by genetic defect
 34 or serious deformity or abnormality; or
 35 where it can be ascertained by the
 36 physician with a reasonable degree of
 37 medical certainty that termination of
 38 pregnancy is medically necessary because
 39 there is substantial risk that continuation
 40 of the pregnancy could have a serious and
 41 adverse effect on the woman’s present or
 42 future physical health; or before an
 43 abortion can be performed on the grounds

1	of mental health there must be certification		
2	in writing by the physician or surgeon that		
3	in his or her professional judgment there		
4	exists medical evidence that continuation		
5	of the pregnancy is creating a serious effect		
6	on the woman’s present mental health and		
7	if carried to term there is a substantial risk		
8	of a serious or long–lasting effect on the		
9	woman’s future mental health	93,878,989	
10	Special Fund Appropriation	4,026,829	
11	Federal Fund Appropriation	181,825,089	279,730,907
12		<hr/>	

13	M00Q01.08 Major Information Technology		
14	Development Projects		
15	Federal Fund Appropriation		104,040,427

16	M00Q01.09 Office of Eligibility Services		
17	General Fund Appropriation	5,279,094	
18	Federal Fund Appropriation	8,872,868	14,151,962
19		<hr/>	

20 M00Q01.10 Medicaid Behavioral Health Provider
 21 Reimbursements

22 Provided that these funds are to be used only
 23 for the purposes herein appropriated, and
 24 there shall be no transfer to any other
 25 program or purpose except that funds may
 26 be transferred to programs M00L01.03
 27 Community Services for Medicaid State
 28 Fund Recipients or M00L01.02 Community
 29 Services. Funds not expended or
 30 transferred shall be reverted or canceled.

31 Further provided that all federal funds
 32 attained by the Maryland Department of
 33 Health (MDH) Behavioral Health
 34 Administration (BHA) in program
 35 M00Q01.10 resulting from any
 36 enhancement to the Federal Medical
 37 Assistance Percentage (FMAP) for
 38 home– and community–based services
 39 authorized in the American Rescue Plan Act
 40 of 2021 shall be:

41 (1) retained by MDH BHA, and there

1 shall be no budgetary transfer to
 2 any other program or purpose except
 3 that funds may be transferred to
 4 programs M00L01.02 Community
 5 Services and M00L01.03
 6 Community Services for Medicaid
 7 State Fund Recipients; and

8 (2) separately identified from any other
 9 federal Medical Assistance funding
 10 in supporting documentation
 11 provided at the time an amendment
 12 is submitted to the Department of
 13 Legislative Services and in the fiscal
 14 2023 budget detail submitted with
 15 the Governor’s budget books for the
 16 fiscal 2021 actual, fiscal 2022
 17 working appropriation, and fiscal
 18 2023 allowance.

19 Further provided that \$100,000 of the general
 20 fund appropriation made for the purpose of
 21 administration may not be expended until
 22 MDH BHA submits a report to the budget
 23 committees that provides the total amount
 24 of federal funds attained in fiscal 2021 and
 25 2022 year to date as a result of enhanced
 26 FMAP for home- and community-based
 27 services authorized in the American Rescue
 28 Plan Act of 2021; details how the federal
 29 funds were spent to enhance, expand, or
 30 strengthen home- and community-based
 31 services; provides the share of funds used on
 32 administrative expenses; and discusses
 33 whether any uses of the funds are ongoing
 34 and what source of funds would support the
 35 expenses in the future. The report shall be
 36 submitted by October 1, 2021, and the
 37 budget committees shall have 45 days from
 38 the date of receipt of the report to review and
 39 comment. Funds restricted pending the
 40 receipt of the report may not be transferred
 41 by budget amendment or otherwise to any
 42 other purpose and shall revert to the
 43 General Fund if the report is not submitted.

44 General Fund Appropriation, provided that

1	<u>\$100,000 of this appropriation made for the</u>		
2	<u>purposes of behavioral health provider</u>		
3	<u>reimbursements may not be expended until</u>		
4	<u>the Maryland Department of Health</u>		
5	<u>submits a report on the Institutions for</u>		
6	<u>Mental Disease (IMD) designation for</u>		
7	<u>psychiatric hospitals in the State. This</u>		
8	<u>report shall address barriers to removing</u>		
9	<u>the IMD designation from psychiatric</u>		
10	<u>hospitals from the Centers for Medicare</u>		
11	<u>and Medicaid Services, and opportunities</u>		
12	<u>for waivers to remove the designation from</u>		
13	<u>the hospitals currently designated as</u>		
14	<u>IMDs, and timeline for submission of</u>		
15	<u>necessary waivers to remove this</u>		
16	<u>designation. Further, the report shall</u>		
17	<u>address funding adequacy for these</u>		
18	<u>hospitals and steps taken by the</u>		
19	<u>department to ensure adequate funding.</u>		
20	<u>The report shall be submitted by August 1,</u>		
21	<u>2021, and the budget committees shall</u>		
22	<u>have 45 days to review and comment.</u>		
23	<u>Funds restricted pending the receipt of a</u>		
24	<u>report may not be transferred by budget</u>		
25	<u>amendment or otherwise to any other</u>		
26	<u>purpose and shall revert to the General</u>		
27	<u>Fund if the report is not submitted to the</u>		
28	<u>budget committees</u>	642,665,447	
29		<u>607,665,447</u>	
30	Special Fund Appropriation	11,114,687	
31	Federal Fund Appropriation	1,225,401,281	1,879,181,415
32			<u>1,844,181,415</u>
33			

34	M00Q01.11 Senior Prescription Drug Assistance		
35	Program		
36	Authorization is granted to process a special		
37	fund budget amendment of \$4,363,720		
38	<u>\$1,863,720</u> contingent upon the enactment		
39	of legislation to increase the Senior		
40	Prescription Drug Assistance Program		
41	annual mandated appropriation.		
42	Special Fund Appropriation		11,866,473

SUMMARY

44	Total General Fund Appropriation		4,122,936,914
----	--	--	---------------

1	Total Special Fund Appropriation	738,571,645
2	Total Federal Fund Appropriation	8,173,347,100
3		<hr/>
4	Total Appropriation	13,034,855,659
5		<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

7	M00R01.01 Maryland Health Care Commission	
8	Special Fund Appropriation	34,846,129

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	M00R01.02 Health Services Cost Review	
15	Commission	
16	Special Fund Appropriation	140,457,716

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22	M00R01.03 Maryland Community Health	
23	Resources Commission	
24	Special Fund Appropriation, provided that	
25	this appropriation shall be reduced by	
26	\$4,363,720 \$1,863,720 contingent upon the	
27	enactment of legislation to reduce the	
28	Community Health Resources Commission	
29	annual mandated appropriation	8,000,000

SUMMARY

31	Total Special Fund Appropriation	183,303,845
32		<hr/>
33	Total Appropriation	183,303,845
34		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

Provided that \$950,000 in general funds for administrative expenses in the Department of Human Services shall be reduced. The reduction shall be allocated among the programs and objects within the department.

OFFICE OF THE SECRETARY

N00A01.01	Office of the Secretary		
	General Fund Appropriation	8,756,986	
	Special Fund Appropriation	7,127	
	Federal Fund Appropriation	6,949,978	15,714,091
		<hr/>	
N00A01.02	Citizen's Review Board for Children		
	General Fund Appropriation	754,378	
	Federal Fund Appropriation	65,589	819,967
		<hr/>	
N00A01.03	Maryland Commission for Women		
	General Fund Appropriation		142,478
N00A01.04	Maryland Legal Services Program		
	General Fund Appropriation, <u>provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>		13,040,515

SUMMARY

Total General Fund Appropriation	22,694,357
Total Special Fund Appropriation	7,127
Total Federal Fund Appropriation	7,015,567
	<hr/>
Total Appropriation	29,717,051
	<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

1 N00B00.04 General Administration – State
2 General Fund Appropriation, provided that
3 \$250,000 of the general fund appropriation
4 in the General Administration – State
5 program of the Department of Human
6 Services (DHS) Social Services
7 Administration made for the purpose of
8 general operating expenses may not be
9 expended until DHS submits a report to the
10 budget committees on:

11 (1) the number of youth in
12 out-of-home placements served in
13 emergency rooms for psychiatric
14 evaluation or crises and the average
15 length of stay (ALOS) by month for
16 the period October 2019 through
17 September 2021;

18 (2) the number of youth in
19 out-of-home placements served
20 separately by medical hospitals and
21 inpatient psychiatric hospital and
22 ALOS by month for the period
23 October 2019 through September
24 2021;

25 (3) the number of days that youth in
26 out-of-home placements served in
27 hospitals were in the hospital
28 longer than was deemed medically
29 necessary by either the hospital or
30 a judicial finding separately by type
31 of hospital for calendar 2020 and
32 2021; and

33 (4) the placement type after discharge
34 separately by type of hospital,
35 including identifying the number of
36 youth placed out-of-state after
37 discharge for fiscal 2021.

38 Data on youth served in medical hospitals
39 should include all medical hospitalizations
40 regardless of diagnosis. The report shall be
41 submitted by November 30, 2021, and the
42 budget committees shall have 45 days to

HOUSE BILL 588

1	<u>review and comment. Funds restricted</u>		
2	<u>pending the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees ...</u>	13,912,023	
7	Federal Fund Appropriation	17,609,419	31,521,442
8		<hr/>	<hr/> <hr/>

9 OPERATIONS OFFICE

10	N00E01.01 Division of Budget, Finance, and		
11	Personnel		
12	General Fund Appropriation	10,553,306	
13	Special Fund Appropriation	35,988	
14	Federal Fund Appropriation	12,129,324	22,718,618
15		<hr/>	
16	N00E01.02 Division of Administrative Services		
17	General Fund Appropriation	4,664,562	
18	Federal Fund Appropriation	5,454,083	10,118,645
19		<hr/>	

20 SUMMARY

21	Total General Fund Appropriation		15,217,868
22	Total Special Fund Appropriation		35,988
23	Total Federal Fund Appropriation		17,583,407
24			<hr/>
25	Total Appropriation		32,837,263
26			<hr/> <hr/>

27 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

28	N00F00.02 Major Information Technology		
29	Development Projects		
30	Federal Fund Appropriation		10,531,329
31	N00F00.04 General Administration		
32	General Fund Appropriation	61,134,409	
33	Special Fund Appropriation	1,281,233	
34	Federal Fund Appropriation	78,941,484	141,357,126
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation	61,134,409	
6	Total Special Fund Appropriation	1,281,233	
7	Total Federal Fund Appropriation	89,472,813	
8			<hr/>
9	Total Appropriation	151,888,455	<hr/> <hr/>
10			

11 LOCAL DEPARTMENT OPERATIONS

12 N00G00.01 Foster Care Maintenance Payments
13 General Fund Appropriation, provided that
14 funds appropriated herein may be used to
15 develop a broad range of services to assist
16 in returning children with special needs
17 from out-of-state placements, to prevent
18 unnecessary residential or institutional
19 placements within Maryland, and to work
20 with local jurisdictions in these regards.
21 Policy decisions regarding the
22 expenditures of such funds shall be made
23 jointly by the Governor's Office of Crime
24 Prevention, Youth and Victim Services, the
25 Secretaries of Health, Human Services,
26 Juvenile Services, Budget and
27 Management, and the State
28 Superintendent of Education.

29 Further provided that these funds are to be
30 used only for the purposes herein
31 appropriated, and there shall be no
32 budgetary transfer to any other program or
33 purpose. Funds not expended shall revert
34 to the General Fund

34	206,224,209	
35	Special Fund Appropriation	2,801,218	
36	Federal Fund Appropriation	86,570,497	295,595,924
37			<hr/>

38 N00G00.02 Local Family Investment Program
39 General Fund Appropriation

39	60,162,755
40	Special Fund Appropriation	2,790,070

HOUSE BILL 588

1	Federal Fund Appropriation	93,986,625	156,939,450
2		<hr/>	
3	N00G00.03 Child Welfare Services		
4	General Fund Appropriation, <u>provided that</u>		
5	<u>these funds are to be used only for the</u>		
6	<u>purposes herein appropriated, and there</u>		
7	<u>shall be no budgetary transfer to any other</u>		
8	<u>program or purpose except that funds may</u>		
9	<u>be transferred to program N00G00.01</u>		
10	<u>Foster Care Maintenance Payments.</u>		
11	<u>Funds not expended or transferred shall</u>		
12	<u>revert to the General Fund</u>	145,323,243	
13	Special Fund Appropriation	2,183,788	
14	Federal Fund Appropriation	93,157,627	240,664,658
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	N00G00.04 Adult Services		
22	General Fund Appropriation	12,485,868	
23	Special Fund Appropriation	741,038	
24	Federal Fund Appropriation	33,898,088	47,124,994
25		<hr/>	
26	N00G00.05 General Administration		
27	General Fund Appropriation	24,982,229	
28	Special Fund Appropriation	2,227,572	
29	Federal Fund Appropriation	14,981,332	42,191,133
30		<hr/>	
31	N00G00.06 Child Support Administration		
32	General Fund Appropriation	15,794,152	
33	Special Fund Appropriation	5,789,684	
34	Federal Fund Appropriation	30,068,521	51,652,357
35		<hr/>	
36	N00G00.08 Assistance Payments		
37	General Fund Appropriation	92,689,223	
38	Special Fund Appropriation	14,119,467	
39	Federal Fund Appropriation	1,322,889,409	1,429,698,099
40		<hr/>	

1 N00G00.10 Work Opportunities
 2 Federal Fund Appropriation 28,781,050

3 SUMMARY

4 Total General Fund Appropriation 557,661,679
 5 Total Special Fund Appropriation 30,652,837
 6 Total Federal Fund Appropriation 1,704,333,149

7
 8 Total Appropriation 2,292,647,665
 9

10 CHILD SUPPORT ADMINISTRATION

11 N00H00.08 Child Support – State
 12 General Fund Appropriation 2,997,994
 13 Special Fund Appropriation 11,090,459
 14 Federal Fund Appropriation 28,862,217 42,950,670
 15

16 FAMILY INVESTMENT ADMINISTRATION

17 N00I00.04 Director’s Office
 18 General Fund Appropriation 8,581,103
 19 Special Fund Appropriation 606,803
 20 Federal Fund Appropriation 33,856,967 43,044,873
 21

22 N00I00.05 Maryland Office for Refugees and
 23 Asylees
 24 Federal Fund Appropriation 14,675,231

25 N00I00.06 Office of Home Energy Programs
 26 Special Fund Appropriation 67,991,130
 27 Federal Fund Appropriation 76,367,767 144,358,897
 28

29 N00I00.07 Office of Grants Management
 30 General Fund Appropriation 7,620,635
 31 Federal Fund Appropriation 7,430,600 15,051,235
 32

33 SUMMARY

34 Total General Fund Appropriation 16,201,738
 35 Total Special Fund Appropriation 68,597,933

HOUSE BILL 588

1	Total Federal Fund Appropriation	132,330,565
2		<hr/>
3	Total Appropriation	217,130,236
4		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor submits a report to the budget committees on the department's plan to improve the functionality of the BEACON mobile application, including:

(1) a review of the functionalities of the BEACON mobile application;

(2) the number and percentage of claimants that have accessed BEACON using a mobile device; and

(3) a plan for upgrading the BEACON mobile application to meet the needs of claimants seeking to effectively file and review claims using a mobile device.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

	12,087,495	
Special Fund Appropriation	2,178,445	
Federal Fund Appropriation	3,128,761	17,394,701

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	P00A01.02 Program Analysis and Audit		
2	General Fund Appropriation	59,678	
3	Special Fund Appropriation	80,553	
4	Federal Fund Appropriation	260,141	400,372
5		<hr/>	
6	P00A01.05 Legal Services		
7	General Fund Appropriation	1,005,416	
8	Special Fund Appropriation	1,755,066	
9	Federal Fund Appropriation	1,136,471	3,896,953
10		<hr/>	
11	P00A01.08 Office of Fair Practices		
12	General Fund Appropriation	46,624	
13	Special Fund Appropriation	68,653	
14	Federal Fund Appropriation	203,161	318,438
15		<hr/>	
16	P00A01.09 Governor's Workforce Development		
17	Board		
18	General Fund Appropriation		307,931
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	P00A01.11 Board of Appeals		
25	Special Fund Appropriation	58,780	
26	Federal Fund Appropriation	1,635,539	1,694,319
27		<hr/>	
28	P00A01.12 Lower Appeals		
29	Special Fund Appropriation	61,486	
30	Federal Fund Appropriation	4,767,279	4,828,765
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		13,507,144
34	Total Special Fund Appropriation		4,202,983
35	Total Federal Fund Appropriation		11,131,352
36			<hr/>
37	Total Appropriation		28,841,479
38			<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

General Fund Appropriation	1,127,981	
Special Fund Appropriation	1,526,336	
Federal Fund Appropriation	4,564,905	7,219,222

P00B01.04 Office of General Services

General Fund Appropriation	714,102	
Special Fund Appropriation	919,461	
Federal Fund Appropriation	3,119,052	4,752,615

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

General Fund Appropriation	329,894	
Special Fund Appropriation	1,014,873	
Federal Fund Appropriation	2,807,845	4,152,612

SUMMARY

Total General Fund Appropriation		2,171,977
Total Special Fund Appropriation		3,460,670
Total Federal Fund Appropriation		10,491,802

Total Appropriation		16,124,449
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

General Fund Appropriation	270,130	
Special Fund Appropriation	11,620,888	11,891,018

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

HOUSE BILL 588

1	General Fund Appropriation	83,955	
2	Special Fund Appropriation	595,353	
3	Federal Fund Appropriation	295,111	974,419
4		<hr/>	
5	P00D01.02 Employment Standards		
6	General Fund Appropriation	1,506,739	
7	Special Fund Appropriation	848,957	2,355,696
8		<hr/>	
9	P00D01.03 Railroad Safety and Health		
10	Special Fund Appropriation	429,748	
11	Federal Fund Appropriation	6,000	435,748
12		<hr/>	
13	P00D01.05 Safety Inspection		
14	Special Fund Appropriation		5,284,210
15	P00D01.07 Prevailing Wage		
16	General Fund Appropriation	711,557	
17	Special Fund Appropriation	50,679	762,236
18		<hr/>	
19	P00D01.08 Occupational Safety and Health		
20	Administration		
21	General Fund Appropriation	49,775	
22	Special Fund Appropriation	5,114,407	
23	Federal Fund Appropriation	5,620,756	10,784,938
24		<hr/>	
25	P00D01.09 Building Codes Unit		
26	General Fund Appropriation	105,357	
27	Special Fund Appropriation	640,152	745,509
28		<hr/>	
29	SUMMARY		
30	Total General Fund Appropriation		2,457,383
31	Total Special Fund Appropriation		12,963,506
32	Total Federal Fund Appropriation		5,921,867
33			<hr/>
34	Total Appropriation		21,342,756
35			<hr/> <hr/>

36 DIVISION OF RACING

1	P00E01.02 Maryland Racing Commission		
2	General Fund Appropriation	405,947	
3	Special Fund Appropriation	69,429,778	69,835,725
4		<hr/>	
5	P00E01.03 Racetrack Operation		
6	General Fund Appropriation	1,714,714	
7	Special Fund Appropriation	742,500	2,457,214
8		<hr/>	
9	P00E01.05 Maryland Facility Redevelopment		
10	Program		
11	Special Fund Appropriation		11,205,840
12	P00E01.06 Share of Video Lottery Terminal		
13	Revenue for Local Impact Grants		
14	Special Fund Appropriation.....		91,791,691
15			
16	Total General Fund Appropriation		2,120,661
17	Total Special Fund Appropriation		173,169,809
18			<hr/>
19	Total Appropriation		175,290,470
20			<hr/> <hr/>

SUMMARY

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

23	P00F01.01 Occupational and Professional		
24	Licensing		
25	General Fund Appropriation	316,314	
26	Special Fund Appropriation	9,442,923	
27	Federal Fund Appropriation	65,399	9,824,636
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

35	P00G01.07 Workforce Development		
36	General Fund Appropriation	4,315,141	

HOUSE BILL 588

1	Special Fund Appropriation	2,707,479	
2	Federal Fund Appropriation	75,984,712	83,007,332
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	P00G01.12 Adult Education and Literacy Program		
10	General Fund Appropriation	893,385	
11	Special Fund Appropriation	1,559	
12	Federal Fund Appropriation	2,399,717	3,294,661
13		<hr/>	
14	P00G01.13 Adult Corrections Program		
15	General Fund Appropriation		14,886,904
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	P00G01.14 Aid to Education		
22	General Fund Appropriation	8,011,986	
23	Federal Fund Appropriation	8,825,982	16,837,968
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation		28,107,416
27	Total Special Fund Appropriation		2,709,038
28	Total Federal Fund Appropriation		87,210,411
29			<hr/>
30	Total Appropriation		118,026,865
31			<hr/> <hr/>
32	DIVISION OF UNEMPLOYMENT INSURANCE		
33	P00H01.01 Office of Unemployment Insurance		
34	Special Fund Appropriation	10,114,051	
35	Federal Fund Appropriation	73,199,989	83,314,040
36		<hr/>	

1 P00H01.02 Major Information Technology
2 Development Projects
3 Federal Fund Appropriation 7,145,332

4 SUMMARY

5 Total Special Fund Appropriation 10,114,051
6 Total Federal Fund Appropriation 80,345,321

7

8 Total Appropriation 90,459,372

9

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 350 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel related costs.

Further provided that \$7,091,738 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

~~Further provided that \$2,800,000 of the general fund appropriation for the Department of Public Safety and Correctional Services (DPSCS) made for the purpose of general operations may not be expended for that purpose but instead may only be used to continue operations of the Southern Maryland Pre-Release Unit (SMPRU) and the Eastern Pre-Release Unit (EPRU). It is the intent of the General Assembly that DPSCS postpone indefinitely the planned closure of SMPRU and EPRU. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.~~

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the audited funds

1	<u>expended by the inmate medical services</u>		
2	<u>provider in response to the COVID-19</u>		
3	<u>pandemic. The Office of the Inspector</u>		
4	<u>General shall fully audit expense</u>		
5	<u>documentation to verify that each payment</u>		
6	<u>was made in accordance to all relevant</u>		
7	<u>statutes. The results of this audit shall be</u>		
8	<u>detailed in the report. The report shall</u>		
9	<u>provide an accounting of and justification</u>		
10	<u>for all emergency COVID-19 payments</u>		
11	<u>made to the inmate medical services</u>		
12	<u>provider in excess of the original contract.</u>		
13	<u>The report shall be submitted to the budget</u>		
14	<u>committees no later than October 1, 2021.</u>		
15	<u>The budget committees shall have 45 days</u>		
16	<u>from the date of receipt of the report to</u>		
17	<u>review and comment. Funds restricted</u>		
18	<u>pending the receipt of a report may not be</u>		
19	<u>transferred by budget amendment or</u>		
20	<u>otherwise to any other purpose and shall</u>		
21	<u>revert to the General Fund if the report is</u>		
22	<u>not submitted to the budget committees</u>	15,006,109	
23	Special Fund Appropriation	564,600	15,570,709
24		<hr/>	
25	Q00A01.02 Information Technology and		
26	Communications Division		
27	General Fund Appropriation	34,844,257	
28	Special Fund Appropriation	8,260,078	
29	Federal Fund Appropriation	851,692	43,956,027
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00A01.03 Intelligence and Investigative Division		
37	General Fund Appropriation	11,616,699	
38	Federal Fund Appropriation	50,000	11,666,699
39		<hr/>	
40	Q00A01.04 9-1-1 Maryland 911 Board		
41	Special Fund Appropriation		183,821,276
42	Q00A01.06 Division of Capital Construction and		

HOUSE BILL 588

1	Facilities Maintenance		
2	General Fund Appropriation		3,792,181
3	Q00A01.07 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation		1,050,000
6	Q00A01.10 Administrative Services		
7	General Fund Appropriation		33,759,900
8	SUMMARY		
9	Total General Fund Appropriation		99,019,146
10	Total Special Fund Appropriation		193,695,954
11	Total Federal Fund Appropriation		901,692
12			<hr/>
13	Total Appropriation		293,616,792
14			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

16	Q00A02.01 Administrative Services		
17	General Fund Appropriation		8,294,338
18	Q00A02.03 Field Support Services		
19	General Fund Appropriation	5,501,441	
20	Special Fund Appropriation	25,000	5,526,441
21			<hr/>
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	Q00A02.04 Security Operations		
28	General Fund Appropriation		26,248,216
29	Q00A02.05 Central Home Detention Unit		
30	General Fund Appropriation	10,954,239	
31	Special Fund Appropriation	60,000	11,014,239
32			<hr/>

SUMMARY

34	Total General Fund Appropriation		50,998,234
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1	Total Special Fund Appropriation	85,000
2		

3	Total Appropriation	51,083,234
4		

MARYLAND CORRECTIONAL ENTERPRISES

6	Q00A03.01 Maryland Correctional Enterprises	
7	Special Fund Appropriation	56,960,694
8		

DIVISION OF CORRECTION – HEADQUARTERS

10	Q00B01.01 General Administration	
11	General Fund Appropriation, <u>provided that</u>	
12	<u>\$200,000 of this appropriation may not be</u>	
13	<u>expended until the Department of Public</u>	
14	<u>Safety and Correctional Services submits</u>	
15	<u>the second of four quarterly hiring and</u>	
16	<u>attrition reports to the budget committees.</u>	
17	<u>The reports shall include a breakdown of</u>	
18	<u>all hires and separations for each of the</u>	
19	<u>three months in question by category of</u>	
20	<u>employee (correctional officer, community</u>	
21	<u>supervision agent, or administrative</u>	
22	<u>employee) and by reason for separation.</u>	
23	<u>The report shall also include narrative</u>	
24	<u>summarizing all hiring events and changes</u>	
25	<u>to the hiring process that occurred during</u>	
26	<u>the quarter; the quantity, type, and cost of</u>	
27	<u>bonuses disbursed; as well as overall</u>	
28	<u>applications received, tested, and</u>	
29	<u>interviewed. The first quarterly report</u>	
30	<u>shall be submitted to the budget</u>	
31	<u>committees no later than October 15, 2021</u>	
32	<u>and the second report shall be submitted to</u>	
33	<u>the budget committees no later than</u>	
34	<u>January 15, 2022. The budget committees</u>	
35	<u>shall have 45 days to review and comment</u>	
36	<u>following submission of the second</u>	
37	<u>quarterly report. Funds restricted pending</u>	
38	<u>the receipt of a report may not be</u>	
39	<u>transferred by budget amendment or</u>	
40	<u>otherwise to any other purpose and shall</u>	
41	<u>revert to the General Fund if the report is</u>	
42	<u>not submitted to the budget committees ...</u>	4,403,889

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MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation

6,194,914

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
Support Services
General Fund Appropriation, provided that
\$100,000 of this appropriation may not be
expended until the Division of Parole and
Probation (DPP) in collaboration with the
Department of Budget and Management
(DBM) submits a report on Drinking Driver
Monitor Program (DDMP) monitor
classifications. It is the intent of the
General Assembly that a new grade 13
Monitor III classification be created for
DDMP monitors to mirror the career
opportunities of DPP parole and probation
agents. In the report, DPP and DBM shall
identify a plan to create a new Monitor III
classification, including the current
number of Monitor II positions that could
be promoted and the amount of funds
necessary to support these changes. The
report shall be submitted to the budget
committees no later than November 15,
2021. The budget committees shall have 45
days to review and comment following
submission of the report. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

Further provided that \$250,000 of this
appropriation may not be expended until
the Division of Parole and Probation (DPP)
in collaboration with the Governor’s Office
of Crime Prevention, Youth, and Victim
Services submits the Murder-Involved

1 Supervisees Report. The report shall
 2 include the number of DPP supervisees
 3 involved in a murder or shooting either as a
 4 victim or suspect in fiscal 2019, 2020, and
 5 2021. DPP shall also detail the after action
 6 review (AAR) process and summarize the
 7 findings for these years. It is the intent of
 8 the General Assembly that DPP
 9 promulgates regulations requiring fatality
 10 reviews and AARs to be completed in all
 11 instances of a supervisee being involved in
 12 a murder or shooting. The
 13 Murder-Involved Supervisees Report shall
 14 use offender information, compliance data,
 15 fatality reviews, and AARs to identify risk
 16 factors that contributed to involvement in
 17 the murder or shooting. In the report, DPP
 18 shall also evaluate the feasibility of
 19 modifying the existing risk assessment tool
 20 to assess the likelihood of involvement in a
 21 murder or shooting. The report shall be
 22 submitted to the budget committees no later
 23 than November 1, 2021. The budget
 24 committees shall have 45 days from the date
 25 of receipt of the report to review and
 26 comment. Funds restricted pending the
 27 receipt of a report may not be transferred by
 28 budget amendment or otherwise to any
 29 other purpose and shall revert to the
 30 General Fund if the report is not submitted
 31 to the budget committees

18,135,088	
85,000	18,220,088

32 Special Fund Appropriation

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 PATUXENT INSTITUTION

40 Q00D00.01 Patuxent Institution
 41 General Fund Appropriation

58,594,591	
212,400	58,806,991

42 Special Fund Appropriation

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 INMATE GRIEVANCE OFFICE

7	Q00E00.01 General Administration		
8	Special Fund Appropriation		718,476
9			<u><u>718,476</u></u>

10 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

11	Q00G00.01 General Administration		
12	General Fund Appropriation	7,814,449	
13	Special Fund Appropriation	2,380,000	10,194,449
14		<u>2,380,000</u>	<u><u>10,194,449</u></u>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

21	Q00N00.01 General Administration		
22	General Fund Appropriation		525,853
23			<u><u>525,853</u></u>

24 DIVISION OF CORRECTION – WEST REGION

25	Q00R02.01 Maryland Correctional Institution –		
26	Hagerstown		
27	General Fund Appropriation	52,649,646	
28	Special Fund Appropriation	123,500	52,773,146
29		<u>52,649,646</u>	<u><u>52,773,146</u></u>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35	Q00R02.02 Maryland Correctional Training Center		
36	General Fund Appropriation	85,361,206	

HOUSE BILL 588

1	Special Fund Appropriation	550,300	85,911,506
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	Q00R02.03 Roxbury Correctional Institution		
9	General Fund Appropriation	58,116,189	
10	Special Fund Appropriation	250,000	58,366,189
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17	Q00R02.04 Western Correctional Institution		
18	General Fund Appropriation	67,974,442	
19	Special Fund Appropriation	175,000	68,149,442
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	Q00R02.05 North Branch Correctional Institution		
27	General Fund Appropriation	65,747,794	
28	Special Fund Appropriation	175,000	65,922,794
29		<hr/>	

SUMMARY

31	Total General Fund Appropriation		329,849,277
32	Total Special Fund Appropriation		1,273,800
33			<hr/>
34	Total Appropriation		331,123,077
35			<hr/> <hr/>

1	Q00R03.01 Division of Parole and Probation –		
2	West Region		
3	General Fund Appropriation	18,351,642	
4	Special Fund Appropriation	2,233,120	20,584,762
5		<hr/>	<hr/> <hr/>
6	DIVISION OF CORRECTION – EAST REGION		
7	Q00S02.01 Jessup Correctional Institution		
8	General Fund Appropriation	92,218,115	
9	Special Fund Appropriation	175,000	92,393,115
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	Q00S02.02 Maryland Correctional Institution –		
17	Jessup		
18	General Fund Appropriation	44,958,374	
19	Special Fund Appropriation	100,000	45,058,374
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	Q00S02.03 Maryland Correctional Institution for		
27	Women		
28	General Fund Appropriation	39,583,753	
29	Special Fund Appropriation	225,000	39,808,753
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00S02.04 Brockbridge Correctional Facility		
37	General Fund Appropriation		27,137
38	Q00S02.08 Eastern Correctional Institution		

1	General Fund Appropriation	120,180,426	
2	Special Fund Appropriation	367,000	
3	Federal Fund Appropriation	958,942	121,506,368
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	Q00S02.09 Dorsey Run Correctional Facility		
11	General Fund Appropriation	42,817,244	
12	Special Fund Appropriation	622,700	43,439,944
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	Q00S02.10 Central Maryland Correctional Facility		
20	General Fund Appropriation	17,447,253	
21	Special Fund Appropriation	85,000	17,532,253
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 SUMMARY

29	Total General Fund Appropriation		357,232,302
30	Total Special Fund Appropriation		1,574,700
31	Total Federal Fund Appropriation		958,942
32			<hr/>
33	Total Appropriation		359,765,944
34			<hr/> <hr/>

35 DIVISION OF PAROLE AND PROBATION – EAST REGION

36 Q00S03.01 Division of Parole and Probation – East
37 Region

1	General Fund Appropriation	25,932,824	
2	Special Fund Appropriation	1,751,392	27,684,216
3		<hr/>	<hr/> <hr/>

4 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

5 Q00T03.01 Division of Parole and Probation –
6 Central Region

7	General Fund Appropriation	37,649,748	
8		<u>35,649,748</u>	
9	Special Fund Appropriation	1,297,454	38,947,202
10			<u>36,947,202</u>
11		<hr/>	<hr/> <hr/>

12 DIVISION OF PRETRIAL DETENTION

13 Q00T04.01 Chesapeake Detention Facility

14 General Fund Appropriation, provided that
 15 \$500,000 of this appropriation may not be
 16 expended until the Department of Public
 17 Safety and Correctional Services conducts
 18 a review of the agreement to operate the
 19 Chesapeake Detention Facility as a federal
 20 facility, reaches out to the U.S. Marshals
 21 Service to renegotiate the agreement, and
 22 submits a report on these efforts to the
 23 budget committees. The report shall
 24 include results of efforts to renegotiate the
 25 agreement, options to reduce the reliance
 26 on general funds for this facility (including
 27 the consequences of exiting the agreement
 28 prior to expiration), and plans for the
 29 facility following the conclusion of the
 30 agreement. The report shall be submitted
 31 by December 1, 2021, and the budget
 32 committees shall have 45 days from the
 33 date of the receipt of the report to review
 34 and comment. Funds restricted pending
 35 the receipt of a report may not be
 36 transferred by budget amendment or
 37 otherwise to any other purpose and shall
 38 revert to the General Fund if the report is
 39 not submitted to the budget committees ...

39		4,616,728	
40	Special Fund Appropriation	85,000	
41	Federal Fund Appropriation	25,760,796	30,462,524
42		<hr/>	

1	Q00T04.02 Pretrial Release Services		
2	General Fund Appropriation		6,015,536
3	Q00T04.04 Baltimore Central Booking and Intake		
4	Center		
5	General Fund Appropriation, provided that		
6	\$100,000 of this appropriation made for the		
7	purpose of a substance use disorder (SUD)		
8	treatment services subprogram may not be		
9	expended until the Department of Public		
10	Safety and Correctional Services (DPSCS)		
11	submits a report on the new SUD		
12	treatment services provider and the		
13	Medication Assisted Treatment (MAT)		
14	Pilot Program in the Baltimore City		
15	Pretrial Complex. The report shall include		
16	a description of the new vendor and SUD		
17	treatment services that are provided at		
18	DPSCS facilities, a description of actions		
19	taken to establish an MAT Pilot Program		
20	at the Baltimore City Pretrial Complex,		
21	and a description of the planned use of		
22	restricted SUD treatment funds. The		
23	report shall be submitted by November 1,		
24	2021, and the budget committees shall		
25	have 45 days from the date of receipt of the		
26	report to review and comment. Funds		
27	restricted pending the receipt of a report		
28	may not be transferred by budget		
29	amendment or otherwise to any other		
30	purpose and shall revert to the General		
31	Fund if the report is not submitted to the		
32	budget committees	70,123,941	
33	Special Fund Appropriation	214,214	
34	Federal Fund Appropriation	77,710	70,415,865
35		<hr/>	
36	Q00T04.05 Youth Detention Center		
37	General Fund Appropriation	15,742,619	
38	Special Fund Appropriation	25,000	15,767,619
39		<hr/>	
40	Q00T04.06 Maryland Reception, Diagnostic and		
41	Classification Center		
42	General Fund Appropriation	35,289,404	
43	Special Fund Appropriation	85,000	35,374,404
44		<hr/>	

1	Q00T04.07 Baltimore City Correctional Center		
2	General Fund Appropriation	14,782,052	
3	Special Fund Appropriation	553,500	15,335,552
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	Q00T04.08 Metropolitan Transition Center		
11	General Fund Appropriation	58,525,721	
12	Special Fund Appropriation	85,000	58,610,721
13		<hr/>	
14	Q00T04.09 General Administration		
15	General Fund Appropriation		2,084,608
16	SUMMARY		
17	Total General Fund Appropriation		207,180,609
18	Total Special Fund Appropriation		1,047,714
19	Total Federal Fund Appropriation		25,838,506
20			<hr/>
21	Total Appropriation		234,066,829
22			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$100,000 of this appropriation for the Maryland State Department of Education, Office of the State Superintendent may not be expended until the agency submits a report to the budget committees on how it monitors and reviews the Maryland School for the Deaf as required by Section 8-3A-08 of the Education Article, and provides an update on agency actions to support the school in its current review of documentation and facilities. This report should have three parts. The first part should focus on the agency's statutory responsibilities for the school, including:

- (1) review of the school's budget;
- (2) review of the school's enhanced services, including criteria for admission;
- (3) consultation on issues related to deaf education;
- (4) assistance in developing agreements between the school and local school systems for providing services to deaf students; and
- (5) monitoring and assistance of other aspects of the school's educational program and services as required by federal or State law.

The second part of the report should provide an update on the agency's progress to support the school and its current review of documentation and facilities as outlined in the school's December 2020 letter to the Maryland General Assembly's Education, Health, and Environmental Affairs

Committee, and the Education and Business Administration Subcommittee. This part of the report should include actions taken by the agency to assist the school in the following areas:

(1) special education policies and procedures;

(2) current and historic eligibility determination and placement data;

(3) current and historic discipline data, including seclusion and restraint; and

(4) spaces used for sensory regulation and/or seclusion.

The third part of the report should provide information on fiscal resources dedicated to meet statutory requirements and support the current review. This information should document the agency’s annual expenditures on the school from fiscal 2020 to 2022, and include, but not be limited to: amount of full-time equivalent personnel assigned to oversight, assistance, and support of the school by department and office; budget expenditures by object; and any other expenses incurred as a result of the current review of the school’s documentation and facilities.

This report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	10,687,276	
Federal Fund Appropriation	2,145,332	
	2,649,880	15,482,488

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1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 R00A01.02 Division of Business Services

7	General Fund Appropriation	487,923	
8	Special Fund Appropriation	37,875	
9	Federal Fund Appropriation	6,051,853	6,577,651

10

11 R00A01.04 Division of Accountability and
12 Assessment

13	General Fund Appropriation	37,161,431	
14	Special Fund Appropriation	520,743	
15	Federal Fund Appropriation	15,740,707	53,422,881

16

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 R00A01.05 Office of Information Technology

23	General Fund Appropriation	7,763,513	
24	Special Fund Appropriation	155,981	
25	Federal Fund Appropriation	3,871,688	11,791,182

26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 R00A01.06 Major Information Technology

33	Development Projects		
34	Federal Fund Appropriation		9,000,000

35 R00A01.07 Office of School and Community

36	Nutrition Programs		
37	General Fund Appropriation	261,318	
38	Federal Fund Appropriation	9,869,099	10,130,417

39

1	R00A01.10 Division of Early Childhood		
2	Development		
3	General Fund Appropriation	12,963,995	
4	Federal Fund Appropriation	50,207,769	63,171,764
5		<hr/>	
6	R00A01.11 Division of Curriculum, Assessment,		
7	and Accountability		
8	General Fund Appropriation	1,817,336	
9	Special Fund Appropriation	1,507,079	
10	Federal Fund Appropriation	5,906,620	9,231,035
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	R00A01.12 Division of Student, Family and School		
18	Support		
19	General Fund Appropriation	2,208,959	
20	Special Fund Appropriation	126,170	
21	Federal Fund Appropriation	7,933,190	10,268,319
22		<hr/>	
23	R00A01.13 Division of Special Education/Early		
24	Intervention Services		
25	General Fund Appropriation	580,653	
26	Special Fund Appropriation	1,560,233	
27	Federal Fund Appropriation	10,258,833	12,399,719
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	R00A01.14 Division of Career and College		
35	Readiness		
36	General Fund Appropriation	2,403,898	
37	Federal Fund Appropriation	2,584,701	4,988,599
38		<hr/>	
39	R00A01.15 Juvenile Services Education Program		
40	General Fund Appropriation	16,300,667	

1	Federal Fund Appropriation	3,469,036	19,769,703
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	R00A01.18 Division of Certification and		
9	Accreditation		
10	General Fund Appropriation	2,552,354	
11	Special Fund Appropriation	392,961	
12	Federal Fund Appropriation	138,363	3,083,678
13		<hr/>	
14	R00A01.20 Division of Rehabilitation Services –		
15	Headquarters		
16	General Fund Appropriation	1,579,289	
17	Special Fund Appropriation	110,000	
18	Federal Fund Appropriation	14,172,651	15,861,940
19		<hr/>	
20	R00A01.21 Division of Rehabilitation Services –		
21	Client Services		
22	General Fund Appropriation	10,351,804	
23	Federal Fund Appropriation	33,612,855	43,964,659
24		<hr/>	
25	R00A01.22 Division of Rehabilitation Services –		
26	Workforce and Technology Center		
27	General Fund Appropriation	1,768,881	
28	Federal Fund Appropriation	8,315,821	10,084,702
29		<hr/>	
30	R00A01.23 Division of Rehabilitation Services –		
31	Disability Determination Services		
32	Federal Fund Appropriation		43,882,471
33	R00A01.24 Division of Rehabilitation Services –		
34	Blindness and Vision Services		
35	General Fund Appropriation	1,441,207	
36	Special Fund Appropriation	3,932,892	
37	Federal Fund Appropriation	4,481,495	9,855,594
38		<hr/>	

1	Total General Fund Appropriation		110,330,504
2	Total Special Fund Appropriation		10,489,266
3	Total Federal Fund Appropriation		232,147,032
4			<hr/>
5	Total Appropriation		352,966,802
6			<hr/> <hr/>

7 AID TO EDUCATION

8	R00A02.01 State Share of Foundation Program		
9	General Fund Appropriation	3,244,500,163	
10	Special Fund Appropriation	168,882,000	3,413,382,163
11		<hr/>	

12	R00A02.02 Compensatory Education		
13	General Fund Appropriation		1,285,825,896

14	R00A02.03 Aid for Local Employee Fringe Benefits		
15	General Fund Appropriation		778,950,779

16	R00A02.04 Children at Risk		
17	General Fund Appropriation	10,930,964	
18	Special Fund Appropriation	5,295,514	
19	Federal Fund Appropriation	33,622,730	49,849,208
20		<hr/>	

21	R00A02.05 Formula Programs for Specific		
22	Populations		
23	General Fund Appropriation		2,000,000

24	R00A02.06 Maryland Prekindergarten Expansion		
25	Program Financing Fund		
26	Special Fund Appropriation	26,644,000	
27	Federal Fund Appropriation	3,000,000	29,644,000
28		0	<u>26,644,000</u>
29		<hr/>	

30 R00A02.07 Students With Disabilities

31 General Fund Appropriation, provided that

32 \$500,000 of this appropriation made for the

33 purpose of the Nonpublic Placement

34 Program may not be expended for that

35 purpose, but instead may only be spent for

36 the purpose of providing a grant to the

37 Chesapeake Bay Foundation for

1 educational programming. Funds not
2 expended for this restricted purpose may
3 not be transferred by budget amendment or
4 otherwise and shall revert to the General
5 Fund.

6 Further provided that \$250,000 of this
7 appropriation made for the purpose of the
8 Nonpublic Placements Program may only
9 be used as a grant to an Adult High School
10 Pilot Program in accordance with SB 630,
11 contingent on the enactment of SB 630.
12 Funds not expended for this restricted
13 purpose shall revert to the General Fund

466,852,635

14 To provide funds as follows:
15 Formula306,628,301
16 Non-Public Placement
17 Program123,899,400
18 Infants and Toddlers Program ...10,389,104
19 Autism Waiver25,935,830

20 Provided that funds appropriated for
21 nonpublic placements may be used to
22 develop a broad range of services to assist
23 in returning children with special needs
24 from out-of-state placements to Maryland;
25 to prevent out-of-state placements of
26 children with special needs; to prevent
27 unnecessary separate day school,
28 residential or institutional placements
29 within Maryland; and to work with local
30 jurisdictions in these regards. Policy
31 decisions regarding the expenditures of
32 such funds shall be made jointly by the
33 Governor’s Office of Justice, Youth and
34 Victim Services, and the Secretaries of
35 Health, Human Services, Juvenile
36 Services, Budget and Management, and
37 the State Superintendent of Education.

38 R00A02.08 Assistance to State for Educating
39 Students With Disabilities
40 Federal Fund Appropriation 220,913,934

41 R00A02.12 Educationally Deprived Children
42 Federal Fund Appropriation 297,700,581

1	R00A02.13 Innovative Programs		
2	General Fund Appropriation	19,185,560	
3	Special Fund Appropriation	9,250,000	
4	Federal Fund Appropriation	22,849,363	51,284,923
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	R00A02.15 Language Assistance		
12	Federal Fund Appropriation		10,395,537
13	R00A02.18 Career and Technology Education		
14	Federal Fund Appropriation		15,337,000
15	R00A02.24 Limited English Proficient		
16	General Fund Appropriation		334,286,759
17	R00A02.25 Guaranteed Tax Base		
18	General Fund Appropriation		49,864,008
19	R00A02.27 Food Services Program		
20	General Fund Appropriation	15,166,664	
21	Federal Fund Appropriation	319,173,827	334,340,491
22		<hr/>	
23	R00A02.39 Transportation		
24	General Fund Appropriation		288,056,237
25	R00A02.55 Teacher Development		
26	General Fund Appropriation	4,520,000	
27	Special Fund Appropriation	300,000	
28	Federal Fund Appropriation	29,999,542	34,819,542
29		<hr/>	
30	R00A02.57 Transitional Education Funding		
31	Program		
32	General Fund Appropriation	10,575,000	
33	Federal Fund Appropriation	14,250,000	24,825,000
34		<hr/>	
35	R00A02.58 Head Start		
36	General Fund Appropriation		3,000,000

R00A02.59 Child Care Scholarship Program

General Fund Appropriation	48,547,835	
Federal Fund Appropriation	93,284,373	141,832,208

R00A02.60 Blueprint for Maryland’s Future Grant Program

Special Fund Appropriation, provided that \$995,332 of this appropriation made for the purpose of providing Concentration of Poverty Schools program grants to four schools that are closing after the 2020–2021 school year may not be spent for that purpose, but may only be used for the purpose of providing fiscal 2022 grants to four schools that received a grant in fiscal 2021 but are not included in the fiscal 2022 allowance.

Further provided that \$746,499 of fiscal 2021 special funds from the Blueprint for Maryland’s Future Fund appropriated to the Concentration of Poverty Schools program shall be canceled at the close of the fiscal year.

Further provided that \$151,575,818 of this appropriation made for the purpose of Supplemental Instruction and Tutoring shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, ~~contingent on the enactment of SB 965 or HB 1372.~~

Further provided that the Governor is authorized to process a fiscal 2022 budget amendment from the Blueprint for Maryland’s Future Fund to support the following programs established by Chapter 36 of 2021:

<u>Accountability and</u>	
<u>Implementation Board</u>	\$4,800,000
<u>Model Curriculum and</u>	
<u>Instructional Materials</u>	\$2,500,000
<u>Maryland State Department</u>	

1	of Education Financial		
2	System	\$2,500,000	
3	<u>Blueprint for Maryland's</u>		
4	<u>Future Program Training</u>	<u>\$2,000,000</u>	
5	<u>Expert Review Teams</u>	<u>\$1,300,000</u>	
6	<u>Career and Technology</u>		
7	<u>Education Committee</u>	<u>\$700,000</u>	713,535,412

8 SUMMARY

9	Total General Fund Appropriation	6,562,262,500
10	Total Special Fund Appropriation	923,906,926
11	Total Federal Fund Appropriation	1,057,526,887
12		<hr/>
13	Total Appropriation	8,543,696,313
14		<hr/> <hr/>

15 FUNDING FOR EDUCATIONAL ORGANIZATIONS

16	R00A03.01 Maryland School for the Blind	
17	General Fund Appropriation	24,831,335
18	R00A03.02 Blind Industries and Services of	
19	Maryland	
20	General Fund Appropriation	531,115
21	R00A03.03 Other Institutions	
22	General Fund Appropriation	4,917,072
23	Accokeek Foundation	16,992
24	Adventure Theater	16,200
25	Alice Ferguson Foundation	67,441
26	Alliance of Southern P.G.	
27	Communities, Inc.	26,977
28	American Visionary Art	
29	Museum	16,200
30	Annapolis Maritime Museum	32,430
31	Audubon Naturalist Society	16,200
32	Baltimore Center Stage	16,200
33	Baltimore Museum of Art	16,200
34	Baltimore Museum of Industry	68,152
35	Baltimore Symphony	
36	Orchestra	53,953
37	B&O Railroad Museum	51,115
38	Best Buddies International	
39	(MD Program)	134,883

1	Calvert Marine Museum	42,481
2	Chesapeake Bay	
3	Environmental Center	16,200
4	Chesapeake Bay Maritime	
5	Museum	17,038
6	Chesapeake Shakespeare	
7	Company	16,200
8	Citizenship Law–Related	
9	Education	24,847
10	Collegebound Foundation	30,527
11	The Dyslexia Tutoring	
12	Program, Inc.	30,527
13	Echo Hill Outdoor School	45,435
14	Everyman Theater	42,481
15	Fire Museum of Maryland	16,200
16	Greater Baltimore Urban	
17	League	16,200
18	Historic London Town &	
19	Gardens	16,200
20	Imagination Stage	202,325
21	Irvine Nature Center	16,200
22	Jewish Museum of Maryland	16,200
23	Junior Achievement of Central	
24	Maryland	34,075
25	KID Museum	16,200
26	Learning Undefeated	21,241
27	Living Classrooms Inc.	258,409
28	Maryland Academy of Sciences	741,863
29	Maryland Historical Society	101,516
30	Maryland Humanities Council	35,495
31	Maryland Leadership	36,915
32	Maryland Zoo in Baltimore	690,039
33	Math, Engineering and Science	
34	Achievement	64,601
35	National Aquarium in	
36	Baltimore	403,232
37	National Great Blacks in Wax	
38	Museum	34,075
39	Northbay	405,000
40	Olney Theatre	118,556
41	Outward Bound	107,908
42	Port Discovery	94,418
43	Reginald F. Lewis Museum	21,241
44	Round House Theater	16,200
45	Salisbury Zoological Park	16,200
46	Sotterley Foundation	16,200
47	South Baltimore Learning	

1	Center	34,075
2	State Mentoring Resource	
3	Center	64,601
4	Sultana Projects	17,038
5	SuperKids Camp	332,239
6	Village Learning Place	36,915
7	Walters Art Museum	16,200
8	Ward Museum	28,398
9	Young Audiences of Maryland	72,218
10		
11		4,917,072

12 R00A03.04 Aid to Non-Public Schools

13 Special Fund Appropriation, provided that
 14 this appropriation shall be for the purchase
 15 of textbooks or computer hardware and
 16 software and other electronically delivered
 17 learning materials ~~as permitted under~~
 18 ~~Title II, Section 2416(b)(4), (6), and (7) of~~
 19 ~~the No Child Left Behind Act~~ for loan to
 20 students in eligible nonpublic schools with
 21 a maximum distribution of \$65 per eligible
 22 nonpublic school student for participating
 23 schools, except that at schools where ~~at~~
 24 least 20% from 20% to 40% of the students
 25 are eligible for the free or reduced-price
 26 lunch program there shall be a distribution
 27 of \$95 per student, and at schools where
 28 more than 40% of the students are eligible
 29 for the free or reduced-price lunch program
 30 there shall be a distribution of \$155 per
 31 student. To be eligible to participate, a
 32 nonpublic school shall:

33 (1) Hold a certificate of approval from
 34 or be registered with the State
 35 Board of Education;

36 (2) Not charge more tuition to a
 37 participating student than the
 38 statewide average per pupil
 39 expenditure by the local education
 40 agencies, as calculated by the
 41 department, with appropriate
 42 exceptions for special education
 43 students as determined by the
 44 department; ~~and~~

1 (3) Comply with Title VI of the Civil
2 Rights Act of 1964, as amended;
3 and

4 (4) Submit its student handbook or
5 other written policy related to
6 student admissions to the
7 Maryland State Department of
8 Education for review to ensure
9 compliance with program eligibility
10 requirements.

11 The department shall establish a process to
12 ensure that the local education agencies
13 are effectively and promptly working with
14 the nonpublic schools to assure that the
15 nonpublic schools have appropriate access
16 to federal funds for which they are eligible.

17 Further provided that the Maryland State
18 Department of Education shall:

19 (1) Assure that the process for
20 textbook, computer hardware, and
21 computer software acquisition uses
22 a list of qualified textbook,
23 computer hardware, and computer
24 software vendors and of qualified
25 textbooks, computer hardware, and
26 computer software; uses textbooks,
27 computer hardware, and computer
28 software that are secular in
29 character and acceptable for use in
30 any public elementary or secondary
31 school in Maryland; and

32 (2) Receive requisitions for textbooks,
33 computer hardware, and computer
34 software to be purchased from the
35 eligible and participating schools,
36 and forward the approved
37 requisitions and payments to the
38 qualified textbook, computer
39 hardware, or computer software
40 vendor who will send the textbooks,
41 computer hardware, or computer

1 software directly to the eligible
2 school, which will:

3 (i) Report shipment receipt to
4 the department;

5 (ii) Provide assurance that the
6 savings on the cost of the
7 textbooks, computer
8 hardware, or computer
9 software will be dedicated to
10 reducing the cost of
11 textbooks, computer
12 hardware, or computer
13 software for students; and

14 (iii) Since the textbooks,
15 computer hardware, or
16 computer software shall
17 remain property of the State,
18 maintain appropriate
19 shipment receipt records for
20 audit purposes.

21 Further provided that a nonpublic school
22 participating in the Aid to Non-Public
23 Schools Program R00A03.04 shall certify
24 compliance with Title 20, Subtitle 6 of the
25 State Government Article. A nonpublic
26 school participating in the program may
27 not discriminate in student admissions,
28 retention, or expulsion, or otherwise
29 discriminate against any student on the
30 basis of race, color, national origin, sexual
31 orientation, or gender identity or
32 expression. Nothing herein shall require
33 any school or institution to adopt any rule,
34 regulation, or policy that conflicts with its
35 religious or moral teachings. However, all
36 participating schools must agree that they
37 will not discriminate in student
38 admissions, retention, or expulsion or
39 otherwise discriminate against any
40 student on the basis of race, color, national
41 origin, sexual orientation, or gender
42 identity or expression. Any school found to
43 be in violation of the requirements to not

1 discriminate shall be required to return to
 2 the Maryland State Department of
 3 Education all textbooks or computer
 4 hardware and software and other
 5 electronically delivered learning materials
 6 acquired through the fiscal 2022 allocation.
 7 The only other legal remedy for violation of
 8 these provisions is ineligibility for
 9 participating in the Aid to Non-Public
 10 Schools Program. Any school that is found
 11 in violation of the nondiscrimination
 12 requirements in fiscal 2021 or 2022 may
 13 not participate in the program in fiscal
 14 2022. It is the intent of the General
 15 Assembly that a school that violates the
 16 nondiscrimination requirements is
 17 ineligible to participate in the Aid to
 18 Non-Public Schools Program, the
 19 Broadening Options and Opportunities for
 20 Students Today Program, the James E.
 21 “Ed” DeGrange Nonpublic Aging Schools
 22 Program, and the Nonpublic School
 23 Security Improvements Program in the
 24 year of the violation and the following two
 25 years

6,040,000

26 R00A03.05 Broadening Options and Opportunities
 27 for Students Today

28 Special Fund Appropriation, provided that
 29 this appropriation shall be for a
 30 Broadening Options and Opportunities for
 31 Students Today (BOOST) Program that
 32 provides scholarships for students who are
 33 eligible for the free or reduced price lunch
 34 program to attend eligible nonpublic
 35 schools. The Maryland State Department
 36 of Education (MSDE) shall administer the
 37 grant program in accordance with the
 38 following guidelines:

- 39 (1) To be eligible to participate in the
 40 BOOST Program, a nonpublic
 41 school must:

- 42 (a) ~~participate~~ have participated
 43 in Program R00A03.04 Aid to
 44 Non-Public Schools Program

1 for textbooks and computer
2 hardware and software
3 administered by MSDE;
4 during the 2020–2021 school
5 year;

6 (b) provide more than only
7 prekindergarten and
8 kindergarten programs;

9 (c) ~~administer assessments to~~
10 ~~all students in accordance~~
11 ~~with federal and State law;~~
12 ~~and~~ administer national,
13 norm-referenced
14 standardized assessments
15 chosen from the list of
16 assessments published by
17 the U.S. Department of
18 Education to qualify
19 nonpublic schools for the
20 National Blue Ribbon
21 Schools Program. The
22 nonpublic schools must
23 administer the assessments
24 to all students as follows:

25 (i) English/language arts
26 and mathematics
27 assessments each
28 year for students in
29 grades 3 through 8,
30 and at least once for
31 students in grades 9
32 through 12; and

33 (ii) a science assessment
34 at least once for
35 students in grades 3
36 through 5, at least
37 once for students in
38 grades 6 through 9,
39 and at least once for
40 students in grades 10
41 through 12; and

42 (d) comply with Title VI of the

1 Civil Rights Act of 1964 as
 2 amended, Title 20, Subtitle 6
 3 of the State Government
 4 Article, and not discriminate
 5 in student admissions,
 6 retention, or expulsion or
 7 otherwise discriminate
 8 against any student on the
 9 basis of race, color, national
 10 origin, ~~or~~ sexual
 11 orientation, or gender
 12 identity or expression.
 13 Nothing herein shall require
 14 any school or institution to
 15 adopt any rule, regulation, or
 16 policy that conflicts with its
 17 religious or moral teachings.
 18 However, all participating
 19 schools must agree that they
 20 will not discriminate in
 21 student admissions,
 22 retention, or expulsion or
 23 otherwise discriminate
 24 against any student based on
 25 race, color, national origin, ~~or~~
 26 sexual orientation, or gender
 27 identity or expression. If a
 28 nonpublic school does not
 29 comply with these
 30 requirements, it shall
 31 reimburse MSDE all
 32 scholarship funds received
 33 under the BOOST
 34 Program for the 2021–2022
 35 school year and may not
 36 charge the student tuition
 37 and fees instead. The only
 38 other legal remedy for
 39 violation of this provision is
 40 ineligibility for participating
 41 in the BOOST Program.

- 42 (2) MSDE shall establish procedures
- 43 for the application and award
- 44 process for scholarships for
- 45 students who are eligible for the
- 46 free or reduced-price lunch

1 program. The procedures shall
 2 include consideration for award
 3 adjustments if an eligible student
 4 becomes ineligible during the
 5 course of the school year. ~~In order to
 6 be eligible to apply, a student must:~~

7 ~~(a) have received a BOOST
 8 Program scholarship award
 9 for the 2020-2021 school
 10 year and will be entering any
 11 of grades 1, 2, 3, 4, 5, 6, 7, 8,
 12 10, 11, or 12, or grade 9 if he
 13 or she is a student who
 14 attended during the
 15 2020-2021 school year a
 16 nonpublic school that serves
 17 kindergarten through grade
 18 12; or~~

19 ~~(b) have a sibling who received a
 20 BOOST Program scholarship
 21 award for the 2020-2021
 22 school year.~~

23 (3) MSDE shall compile and certify a
 24 list of applicants that ranks eligible
 25 students by family income
 26 expressed as a percent of the most
 27 recent federal poverty levels.

28 (4) MSDE shall submit the ranked list
 29 of applicants to the BOOST
 30 Advisory Board.

31 (5) There is a BOOST Advisory Board
 32 that shall be appointed as follows: 2
 33 members appointed by the
 34 Governor, 2 members appointed by
 35 the President of the Senate, 2
 36 members appointed by the Speaker
 37 of the House of Delegates, and 1
 38 member jointly appointed by the
 39 President and the Speaker to serve
 40 as the chair. A member of the
 41 BOOST Advisory Board may not be
 42 an elected official and may not have

1 any financial interest in an eligible
2 nonpublic school.

3 (6) The BOOST Advisory Board shall
4 review and certify the ranked list of
5 applicants and shall determine the
6 scholarship award amounts. The
7 BOOST Advisory Board shall take
8 into account the needs of students
9 with disabilities on an
10 Individualized Education Plan or
11 504 Plan when determining
12 scholarship award amounts.

13 (7) MSDE shall make scholarship
14 awards to eligible students as
15 determined by the BOOST Advisory
16 Board.

17 (8) ~~The~~ Unless the student has special
18 needs due to a disability, the
19 amount of a scholarship award may
20 not exceed the lesser of:

21 (a) the statewide average per
22 pupil expenditure by local
23 education agencies, as
24 calculated by MSDE; or

25 (b) the tuition of the nonpublic
26 school.

27 (9) In order to meet its BOOST
28 Program reporting requirements to
29 the budget committees, MSDE shall
30 specify a date by which
31 participating nonpublic schools
32 must submit information to MSDE
33 so that it may complete its required
34 report. Any nonpublic schools that
35 do not provide the necessary
36 information by that specified date
37 shall be ineligible to participate in
38 the BOOST Program.

39 (10) Students who received a BOOST
40 Program scholarship award in the

1 prior year who still meet eligibility
2 criteria for a scholarship shall
3 receive a scholarship renewal award.
4 For students who are receiving a
5 BOOST Program scholarship for the
6 first time, priority shall be given to
7 students who attended public schools
8 in the prior school year.

9 Further provided that the BOOST Advisory
10 Board shall make all scholarship awards no
11 later than December 31, 2021, for the
12 2021–2022 school year to eligible
13 individuals. Any unexpended funds not
14 awarded to students for scholarships shall
15 be encumbered at the end of fiscal 2022 and
16 available for scholarships in the 2022–2023
17 school year.

18 Further provided that \$700,000 of this
19 appropriation shall be used only to provide
20 an additional award for each student with
21 special needs that is at least equal in
22 amount to the BOOST Program
23 scholarship award that student is awarded
24 in accordance with paragraph (6) above.

25 Further provided that MSDE shall submit a
26 report to the budget committees by
27 January 15, 2022, that includes the
28 following:

29 (1) the number of students receiving
30 BOOST Program scholarships;

31 (2) the amount of the BOOST Program
32 scholarships received;

33 (3) the number of certified and
34 noncertified teachers in core subject
35 areas for each nonpublic school
36 participating in the BOOST
37 Program;

38 (4) the assessments being
39 administered by nonpublic schools
40 participating in the BOOST

Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

(5) in the aggregate, for each BOOST Program scholarship awarded:

(a) the nonpublic school and grade level attended by the student;

(b) the school attended in the 2020–2021 school year by the student; and

(c) if the student attended the same nonpublic school in the 2020–2021 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2020–2021 school year and will receive in the 2021–2022 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students

1 receiving BOOST Program
2 scholarships reside;

3 (11) the number of students who were
4 offered BOOST Program
5 scholarships but declined them as
6 well as their reasons for declining the
7 scholarships and the breakdown of
8 students attending public and
9 nonpublic schools for students who
10 declined scholarships;

11 (12) the number of students who
12 received BOOST Program
13 scholarships for the
14 2020–2021 school year who are
15 attending public school for the
16 2021–2022 school year as well as
17 their reasons for returning to public
18 schools; and

19 (13) the number of students who
20 received BOOST Program
21 scholarships for the 2020–2021
22 school year who withdrew or were
23 expelled from the nonpublic schools
24 they were attending and the
25 reasons for which they withdrew or
26 were expelled; the schools they
27 withdrew or were expelled from;
28 and the length of time students
29 receiving BOOST Program
30 scholarships were enrolled at a
31 nonpublic school before
32 withdrawing or being expelled

10,000,000
~~6,656,151~~
7,096,151

35 SUMMARY

36	Total General Fund Appropriation	30,279,522
37	Total Special Fund Appropriation	13,136,151
38		<hr/>
39	Total Appropriation	43,415,673
40		<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund		
General Fund Appropriation		20,243,650

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center		
General Fund Appropriation		2,399,062

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MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations		
General Fund Appropriation		2,503,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A06.02 Maryland Center for School Safety – Grants		
General Fund Appropriation	12,000,000	
Special Fund Appropriation	10,600,000	22,600,000

=====

SUMMARY

Total General Fund Appropriation		14,503,797
Total Special Fund Appropriation		10,600,000

=====

Total Appropriation		25,103,797
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

1 R00A07.01 Interagency Commission on School
2 Construction
3 General Fund Appropriation, provided that
4 \$200,000 of this appropriation may not be
5 expended until the Interagency
6 Commission on School Construction
7 submits to the budget committees a draft of
8 the final report on the Statewide Facilities
9 Assessment. This report shall incorporate
10 the contractor's preliminary report and
11 provide the following information:

- 12 (1) data from the assessment pilot and
13 a copy of the final assessment
14 rubric;
- 15 (2) facilities condition index data on all
16 school facilities assessed; and
- 17 (3) detail of project expenditures by
18 object and subobject.

19 The report shall be submitted by September 1,
20 2021, and the budget committees shall
21 have 45 days from the receipt of the report
22 to review and comment. Funds restricted
23 pending the receipt of a report may not be
24 transferred by budget amendment or
25 otherwise to any other purpose and shall
26 revert to the General Fund if the report is
27 not submitted to the budget committees.

28 Further provided that \$190,035 of this
29 appropriation made for the purpose of
30 funding salary and fringe benefit expenses
31 for 3 currently vacant positions shall be
32 restricted for that purpose only and may
33 only be expended if those positions are
34 filled by October 1, 2021. The Interagency
35 Commission on School Construction (IAC)
36 shall submit a report to the budget
37 committees by October 15, 2021, on the
38 status of filling 3 of the 6 vacancies. The
39 budget committees shall have 45 days from
40 the date of receipt of the report to review
41 and comment. Funds restricted pending

the receipt of a report shall not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if the requirements of this restriction are not met.

Further provided that IAC and the Maryland State Department of Education (MSDE) shall submit a status report by December 15, 2021, to the budget committees on IAC hires and vacancies in calendar 2021. This report shall include:

- (1) current salary data and classification for all IAC personnel;
- (2) an updated organizational chart with current vacancies and additional personnel needed to meet Chapter 14 of 2018 requirements;
- (3) pending reclassifications and funds remaining for new hires; and
- (4) MSDE's future plans to request funds for additional personnel to meet its enhanced responsibilities ..

3,526,335

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General

General Fund Appropriation

885,232

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library

General Fund Appropriation

3,511,636

Federal Fund Appropriation

1,013,529

4,525,165

R11A11.02 Public Library Aid

HOUSE BILL 588

1	General Fund Appropriation	44,674,374	
2	Federal Fund Appropriation	2,500,000	47,174,374
3		<hr/>	
4	R11A11.03 State Library Network		
5	General Fund Appropriation		19,767,513
6	R11A11.04 Aid for Local Library Employee Fringe		
7	Benefits		
8	General Fund Appropriation		20,493,217
9	SUMMARY		
10	Total General Fund Appropriation		88,446,740
11	Total Federal Fund Appropriation		3,513,529
12			<hr/>
13	Total Appropriation		91,960,269
14			<hr/> <hr/>

MORGAN STATE UNIVERSITY

16	R13M00.00 Morgan State University		
17	Current Unrestricted Appropriation, <u>provided</u>		
18	<u>that \$3,000,000 of this appropriation made</u>		
19	<u>for the purpose of launching the Center for</u>		
20	<u>Urban Health Equity may not be expended</u>		
21	<u>until Morgan State University submits a</u>		
22	<u>report to the budget committees</u>		
23	<u>documenting the strategic goals of the</u>		
24	<u>Center and how additional funding</u>		
25	<u>streams will be leveraged to fund the</u>		
26	<u>Center. The report shall be submitted by</u>		
27	<u>July 1, 2021, and the committees shall have</u>		
28	<u>45 days from the date of receipt of the</u>		
29	<u>report to review and comment. Funds</u>		
30	<u>restricted pending the receipt of a report</u>		
31	<u>may not be transferred by budget</u>		
32	<u>amendment or otherwise to any other</u>		
33	<u>purpose and shall be canceled if the report</u>		
34	<u>is not submitted</u>	236,643,732	
35	Current Restricted Appropriation	54,625,696	291,269,428
36		<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

1	Current Unrestricted Appropriation	68,739,956	
2	Current Restricted Appropriation	4,500,000	73,239,956
3		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

5	R15P00.01 Executive Direction and Control		
6	Special Fund Appropriation		1,056,768

7	R15P00.02 Administration and Support Services		
8	General Fund Appropriation, provided that		
9	\$775,594 of this appropriation shall be		
10	reduced contingent upon the enactment of		
11	legislation that would suspend the increase		
12	in funding mandated by Chapter 813 of the		
13	2017 legislative session	9,818,748	
14	Special Fund Appropriation	777,206	10,595,954
15		<hr/>	

16	R15P00.03 Broadcasting		
17	Special Fund Appropriation		10,966,878

18	R15P00.04 Content Enterprises		
19	Special Fund Appropriation	6,748,075	
20	Federal Fund Appropriation	466,551	7,214,626
21		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

28	Total General Fund Appropriation		9,818,748
29	Total Special Fund Appropriation		19,548,927
30	Total Federal Fund Appropriation		466,551
31			<hr/>

32	Total Appropriation		29,834,226
33			<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

1	R30B21.00 University of Maryland, Baltimore		
2	Campus		
3	Current Unrestricted Appropriation	687,608,872	
4	Current Restricted Appropriation	609,633,638	1,297,242,510
5		<hr/>	<hr/> <hr/>

6 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

7	R30B22.00 University of Maryland, College Park		
8	Campus		
9	Current Unrestricted Appropriation	1,687,895,047	
10	Current Restricted Appropriation	466,495,714	2,154,390,761
11		<hr/>	<hr/> <hr/>

12 BOWIE STATE UNIVERSITY

13	R30B23.00 Bowie State University		
14	Current Unrestricted Appropriation, <i>provided</i>		
15	<u>that \$500,000 of this appropriation for</u>		
16	<u>Bowie State University (BSU) may be</u>		
17	<u>expended only for the purpose of the BSU</u>		
18	<u>Center for Law, Social Justice, and Civic</u>		
19	<u>Engagement. Funds not expended for this</u>		
20	<u>restricted purpose may not be transferred by</u>		
21	<u>budget amendment or otherwise to any</u>		
22	<u>other purpose and shall be canceled</u>	118,177,152	
23	Current Restricted Appropriation	25,709,513	143,886,665
24		<hr/>	<hr/> <hr/>

25 TOWSON UNIVERSITY

26	R30B24.00 Towson University		
27	Current Unrestricted Appropriation	469,119,317	
28	Current Restricted Appropriation	54,130,765	523,250,082
29		<hr/>	<hr/> <hr/>

30 UNIVERSITY OF MARYLAND EASTERN SHORE

31	R30B25.00 University of Maryland Eastern Shore		
32	Current Unrestricted Appropriation	88,246,617	
33	Current Restricted Appropriation	24,174,868	112,421,485
34		<hr/>	<hr/> <hr/>

35 FROSTBURG STATE UNIVERSITY

36	R30B26.00 Frostburg State University		
37	Current Unrestricted Appropriation	98,591,367	

1	Current Restricted Appropriation	16,388,500	114,979,867
2		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

4	R30B27.00 Coppin State University		
5	Current Unrestricted Appropriation	72,078,336	
6	Current Restricted Appropriation	18,000,000	90,078,336
7		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

9	R30B28.00 University of Baltimore		
10	Current Unrestricted Appropriation	105,684,423	
11	Current Restricted Appropriation	26,082,303	131,766,726
12		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

14	R30B29.00 Salisbury University		
15	Current Unrestricted Appropriation	187,202,584	
16	Current Restricted Appropriation	14,090,000	201,292,584
17		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

19	R30B30.00 University of Maryland Global Campus		
20	Current Unrestricted Appropriation	433,073,643	
21	Current Restricted Appropriation	56,917,378	489,991,021
22		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

24	R30B31.00 University of Maryland Baltimore		
25	County		
26	Current Unrestricted Appropriation	394,905,190	
27	Current Restricted Appropriation	92,352,638	487,257,828
28		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

30	R30B34.00 University of Maryland Center for		
31	Environmental Science		
32	Current Unrestricted Appropriation	29,009,938	
33	Current Restricted Appropriation	18,230,003	47,239,941
34		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

1			
2	R30B36.00 University System of Maryland Office		
3	Current Unrestricted Appropriation	49,343,774	
4	Current Restricted Appropriation	2,000,000	51,343,774
5		<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

6			
7	R62I00.01 General Administration		
8	General Fund Appropriation	6,890,596	
9	Special Fund Appropriation	786,561	
10	Federal Fund Appropriation	366,594	8,043,751
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17	R62I00.02 College Prep/Intervention Program		
18	General Fund Appropriation		750,000

19	R62I00.03 Joseph A. Sellinger Formula for Aid to		
20	Non-Public Institutions of Higher Education		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$29,785,160 contingent upon the		
24	enactment of legislation to set the fiscal		
25	2022 grants to private colleges and		
26	universities at the fiscal 2021 working		
27	appropriation		88,810,065

28	R62I00.05 The Senator John A. Cade Funding		
29	Formula for the Distribution of Funds to		
30	Community Colleges		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$26,615,554 contingent upon the		
34	enactment of legislation reducing the		
35	growth in the Cade formula over the fiscal		
36	2021 working appropriation to annual		
37	general fund revenue growth		308,668,810

38	R62I00.06 Aid to Community Colleges – Fringe		
39	Benefits		

HOUSE BILL 588

1	General Fund Appropriation		62,853,993
2	R62I00.07 Educational Grants		
3	General Fund Appropriation	15,581,518	
4	Federal Fund Appropriation	38,826	15,620,344
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	To provide Education Grants to various State,		
12	Local and Private Entities		
13	Achieving a Better Life Experience		
14	(ABLE) Program	344,157	
15	Complete College Maryland	250,000	
16	Regional Higher Education		
17	Centers	1,409,861	
18	Washington Center for Internships		
19	and Academic Seminars	350,000	
20	UMB-WellMobile	285,000	
21	John R. Justice Grant	38,826	
22	Colleges Savings Plan Match ...	10,067,500	
23	Cyber Warrior Diversity		
24	Program	2,500,000	
25	Near Completer Grants	375,000	
26	GEAR UP Scholarships	1,091,340	
27	R62I00.09 2+2 Transfer Scholarship Program		
28	Special Fund Appropriation		300,000
29	R62I00.10 Educational Excellence Awards		
30	General Fund Appropriation	85,129,669	
31	Special Fund Appropriation	3,000,000	88,129,669
32		<hr/>	
33	R62I00.12 Senatorial Scholarships		
34	General Fund Appropriation		6,882,995
35	R62I00.14 Edward T. and Mary A. Conroy		
36	Memorial Scholarship and Jean B. Cryor		
37	Memorial Scholarship Program		
38	General Fund Appropriation		2,400,000

1	R62I00.15 Delegate Scholarships		
2	General Fund Appropriation		6,999,728
3	R62I00.16 Charles W. Riley Firefighter and		
4	Ambulance and Rescue Squad Member		
5	Scholarship Program		
6	Special Fund Appropriation		358,000
7	R62I00.17 Graduate and Professional Scholarship		
8	Program		
9	General Fund Appropriation		1,174,473
10	R62I00.21 Jack F. Tolbert Memorial Student		
11	Grant Program		
12	General Fund Appropriation		200,000
13	R62I00.26 Janet L. Hoffman Loan Assistance		
14	Repayment Program		
15	General Fund Appropriation	1,305,000	
16	Special Fund Appropriation	65,000	1,370,000
17		<hr/>	
18	R62I00.27 Maryland Loan Assistance Repayment		
19	Program for Foster Care Recipients		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$100,000 contingent upon the enactment of		
23	legislation repealing the Maryland Loan		
24	Assistance Repayment Program for Foster		
25	Care Recipients mandated funding level		
26	and allowing for eligibility of Maryland		
27	Loan Assistance Repayment Foster Care		
28	recipients under other MHEC Loan		
29	Assistance Repayment Program funding ...		100,000
30	R62I00.33 Part-Time Grant Program		
31	General Fund Appropriation		5,087,780
32	R62I00.36 Workforce Shortage Student Assistance		
33	Grants		
34	General Fund Appropriation		1,229,853
35	R62I00.37 Veterans of the Afghanistan and Iraq		
36	Conflicts Scholarship		
37	General Fund Appropriation		750,000
38	R62I00.38 Nurse Support Program II		

HOUSE BILL 588

1	Special Fund Appropriation	18,329,216
2	R62I00.44 Somerset Economic Impact Scholarship	
3	General Fund Appropriation	12,000
4	R62I00.45 Workforce Development Sequence	
5	Scholarships	
6	General Fund Appropriation	1,000,000
7	R62I00.46 Cybersecurity Public Service	
8	Scholarship	
9	General Fund Appropriation	160,000
10	R62I00.48 Maryland Community College Promise	
11	Scholarship Program	
12	General Fund Appropriation	15,000,000
13	R62I00.49 Teaching Fellows for Maryland	
14	Scholarships	
15	Special Fund Appropriation	2,000,000
16	R62I00.51 Richard W. Collins III Leadership with	
17	Honor Scholarship Program	
18	General Fund Appropriation	1,000,000

SUMMARY

20	Total General Fund Appropriation	611,986,480
21	Total Special Fund Appropriation	24,838,777
22	Total Federal Fund Appropriation	405,420

24	Total Appropriation	637,230,677
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HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on

1 July 1 and October 1 of 2021 and January
 2 1 and April 1 of 2022. Neither this
 3 appropriation nor the amounts herein
 4 enumerated constitute a lump sum
 5 appropriation as contemplated by Sections
 6 7–207 and 7–233 of the State Finance and
 7 Procurement Article of the Code.

8	Program	Title	
9	R30B21	University of Maryland,	
10		Baltimore Campus	222,526,306
11	R30B22	University of Maryland,	
12		College Park Campus	508,484,248
13	R30B23	Bowie State University ..	42,919,342
14	R30B24	Towson University	123,755,788
15	R30B25	University of Maryland	
16		Eastern Shore	41,358,238
17	R30B26	Frostburg State	
18		University	39,333,073
19	R30B27	Coppin State	
20		University	42,265,301
21	R30B28	University of Baltimore ..	38,821,019
22	R30B29	Salisbury University	53,632,074
23	R30B30	University of Maryland	
24		Global Campus	39,661,484
25	R30B31	University of Maryland	
26		Baltimore County	137,024,690
27	R30B34	University of Maryland	
28		Center for Environmental	
29		Science	20,545,455
30	R30B36	University System of	
31		Maryland Office	39,200,886
32			<hr/>
33	Subtotal University System		
34		of Maryland	1,349,527,904
35	R95C00	Baltimore City	
36		Community College	39,880,068
37	R14D00	St. Mary's College	
38		of Maryland	26,637,919
39	R13M00	Morgan State	
40		University	106,382,467
41			<hr/>
42	General Fund Appropriation, <u>provided that</u>		
43		<u>\$3,000,000 of this appropriation made for</u>	
44		<u>the purpose of launching the Center for</u>	
45		<u>Urban Health Equity may not be expended</u>	

1 until Morgan State University submits a
 2 report to the budget committees
 3 documenting the strategic goals of the
 4 Center and how additional funding
 5 streams will be leveraged to fund the
 6 Center. The report shall be submitted by
 7 July 1, 2021, and the committees shall have
 8 45 days from the date of receipt of the
 9 report to review and comment. Funds
 10 restricted pending the receipt of a report
 11 may not be transferred by budget
 12 amendment or otherwise to any other
 13 purpose and shall be reverted if the report
 14 is not submitted.

15 Further provided that \$500,000 of this
 16 appropriation for Bowie State University
 17 (BSU) may be expended only for the purpose
 18 of the BSU Center for Law, Social Justice,
 19 and Civic Engagement. Funds not
 20 expended for this restricted purpose may
 21 not be transferred by budget amendment or
 22 otherwise to any other purpose and shall
 23 revert to the General Fund

1,522,428,358

24 The following amounts constitute an estimate
 25 of Special Fund revenues derived from the
 26 Higher Education Investment Fund and
 27 the Maryland Emergency Medical System
 28 Operations Fund. These revenues support
 29 the Special Fund appropriation for the
 30 State operated institutions of higher
 31 education. The State Comptroller is hereby
 32 authorized to transfer these amounts to the
 33 accounts of the programs indicated below
 34 in four allotments; said allotments to be
 35 made on July 1 and October 1 of 2021 and
 36 January 1 and April 1 of 2022. To the
 37 extent revenue attainment is lower than
 38 estimated, the State Comptroller shall
 39 adjust the transfers at year's end. Neither
 40 this appropriation nor the amounts herein
 41 enumerated constitute a lump sum
 42 appropriation as contemplated by Sections
 43 7-207 and 7-233 of the State Finance and
 44 Procurement Article of the Code.

HOUSE BILL 588

1	Program	Title		
2	R30B21	University of Maryland,		
3		Baltimore Campus	13,440,351	
4	R30B22	University of Maryland,		
5		College Park Campus	43,844,829	
6	R30B23	Bowie State University	2,580,840	
7	R30B24	Towson University	6,894,071	
8	R30B25	University of Maryland		
9		Eastern Shore	2,467,144	
10	R30B26	Frostburg State		
11		University	2,402,260	
12	R30B27	Coppin State		
13		University	2,678,085	
14	R30B28	University of Baltimore	2,092,009	
15	R30B29	Salisbury University	3,062,103	
16	R30B30	University of Maryland		
17		Global Campus	2,412,580	
18	R30B31	University of Maryland		
19		Baltimore County	7,440,022	
20	R30B34	University of Maryland		
21		Center for Environmental		
22		Science	1,294,032	
23	R30B36	University System of		
24		Maryland Office	2,229,709	
25				
26		Subtotal University System		
27		of Maryland	92,838,035	
28	R14D00	St. Mary's College		
29		of Maryland	2,549,840	
30	R13M00	Morgan State		
31		University	2,989,743	
32				
33		Special Fund Appropriation, provided that		
34		\$8,484,618 of this appropriation shall be		
35		used by the University of Maryland,		
36		College Park (R30B22) for no other purpose		
37		than to support the Maryland Fire and		
38		Rescue Institute as provided in Section		
39		13-955 of the Transportation Article	98,377,618	1,620,805,976
40				

BALTIMORE CITY COMMUNITY COLLEGE

42	R95C00.00	Baltimore City Community College		
43		Current Unrestricted Appropriation	65,163,947	
44		Current Restricted Appropriation	16,780,075	81,944,022

1 _____
2 MARYLAND SCHOOL FOR THE DEAF

3 R99E01.00 Services and Institutional Operations

4	General Fund Appropriation	34,792,016	
5	Special Fund Appropriation	377,827	
6	Federal Fund Appropriation	515,948	35,685,791
7		_____	=====

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	700,000	
Special Fund Appropriation	3,717,770	
Federal Fund Appropriation	155,770	4,573,540

S00A20.03 Office of Management Services

Special Fund Appropriation	7,270,485	
Federal Fund Appropriation	4,557,964	11,828,449

SUMMARY

Total General Fund Appropriation		700,000
Total Special Fund Appropriation		10,988,255
Total Federal Fund Appropriation		4,713,734

Total Appropriation		16,401,989
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		538,456
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S00A22.02 Asset Management

Special Fund Appropriation		5,386,319
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SUMMARY

Total Special Fund Appropriation		5,924,775
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	10,593,384	
Special Fund Appropriation	9,361,205	
Federal Fund Appropriation	13,660,428	33,615,017

S00A24.02 Neighborhood Revitalization – Capital

1	Appropriation		
2	General Fund Appropriation	15,500,000	
3	Special Fund Appropriation	2,200,000	
4	Federal Fund Appropriation	10,000,000	27,700,000
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		26,093,384
8	Total Special Fund Appropriation		11,561,205
9	Total Federal Fund Appropriation		23,660,428
10			<hr/>
11	Total Appropriation		61,315,017
12			<hr/> <hr/>

13 DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation		5,249,526
16	S00A25.02 Housing Development Program		
17	Special Fund Appropriation	4,605,386	
18	Federal Fund Appropriation	300,000	4,905,386
19		<hr/>	

20	S00A25.03 Single Family Housing		
21	Special Fund Appropriation	6,629,840	
22	Federal Fund Appropriation	521,339	7,151,179
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	S00A25.04 Housing and Building Energy Programs		
30	Special Fund Appropriation	24,563,612	
31	Federal Fund Appropriation	5,124,487	29,688,099
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

1	S00A25.05 Rental Services Programs		
2	Federal Fund Appropriation		276,366,737
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	S00A25.07 Rental Housing Programs – Capital		
9	Appropriation		
10	Special Fund Appropriation	16,500,000	
11	Federal Fund Appropriation	9,000,000	25,500,000
12		<hr/>	
13	S00A25.08 Homeownership Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation		4,000,000
16	S00A25.09 Special Loan Programs – Capital		
17	Appropriation		
18	Special Fund Appropriation	4,400,000	
19	Federal Fund Appropriation	2,000,000	6,400,000
20		<hr/>	
21	S00A25.15 Housing and Building Energy		
22	Programs – Capital Appropriation		
23	Special Fund Appropriation	8,350,000	
24	Federal Fund Appropriation	1,000,000	9,350,000
25		<hr/>	
26	SUMMARY		
27	Total Special Fund Appropriation		74,298,364
28	Total Federal Fund Appropriation		294,312,563
29			<hr/>
30	Total Appropriation		368,610,927
31			<hr/> <hr/>
32	DIVISION OF INFORMATION TECHNOLOGY		
33	S00A26.01 Information Technology		
34	Special Fund Appropriation	1,480,894	
35	Federal Fund Appropriation	1,639,923	3,120,817
36		<hr/>	<hr/> <hr/>

1

DIVISION OF FINANCE AND ADMINISTRATION

2

S00A27.01 Finance and Administration

3

Special Fund Appropriation 5,403,318

4

Federal Fund Appropriation 361,542 5,764,860

5

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6

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

7

S50B01.01 General Administration

8

General Fund Appropriation 1,959,000

9

=====

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of the Office of the Secretary may not be expended until the Department of Commerce submits a report to the budget committees on the amount of funding provided by the department to Lockheed Martin since fiscal 2010, including any funding for the company's Middle River manufacturing plant. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted*

1,497,536

Special Fund Appropriation

79,696

Federal Fund Appropriation

22,172

1,599,404

T00A00.02 Office of Policy and Research

General Fund Appropriation

1,397,843

Special Fund Appropriation

143,000

Federal Fund Appropriation

22,074

1,562,917

T00A00.03 Office of the Attorney General

General Fund Appropriation

5,750

Special Fund Appropriation

1,403,037

Federal Fund Appropriation

5,300

1,414,087

T00A00.08 Division of Administration and
Technology

General Fund Appropriation

4,664,382

Special Fund Appropriation

1,417,701

Federal Fund Appropriation

108,705

6,190,788

T00A00.10 Maryland Marketing Partnership

HOUSE BILL 588

1	General Fund Appropriation	1,000,000	
2	Special Fund Appropriation	1,000,000	2,000,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		8,565,511
6	Total Special Fund Appropriation		4,043,434
7	Total Federal Fund Appropriation		158,251
8			<hr/>
9	Total Appropriation		12,767,196
10			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

12	T00F00.01 Managing Director of Business and		
13	Industry Sector Development		
14	General Fund Appropriation	655,837	
15	Special Fund Appropriation	106,447	762,284
16		<hr/>	

17	T00F00.03 Maryland Small Business Development		
18	Financing Authority		
19	Special Fund Appropriation		1,663,375

20	T00F00.04 Office of Business Development		
21	General Fund Appropriation	3,407,008	
22	Special Fund Appropriation	399,525	3,806,533
23		<hr/>	

24	T00F00.05 Office of Strategic Industries and		
25	Entrepreneurship		
26	General Fund Appropriation	2,904,918	
27	Special Fund Appropriation	387,938	3,292,856
28		<hr/>	

29	T00F00.07 Partnership for Workforce Quality		
30	General Fund Appropriation		1,000,000

31	T00F00.08 Office of Finance Programs		
32	Special Fund Appropriation		3,287,821

33	T00F00.09 Maryland Small Business Development		
34	Financing Authority – Business Assistance		
35	General Fund Appropriation	1,500,000	
36	Special Fund Appropriation	3,860,000	

HOUSE BILL 588

1	Federal Fund Appropriation	100,000	5,460,000
2		<hr/>	
3	T00F00.10 Office of International Investment and		
4	Trade		
5	General Fund Appropriation	2,425,151	
6	Special Fund Appropriation	100,000	
7	Federal Fund Appropriation	650,000	3,175,151
8		<hr/>	
9	T00F00.11 Maryland Nonprofit Development Fund		
10	Special Fund Appropriation		337,500
11	T00F00.12 Maryland Biotechnology Investment		
12	Tax Credit Reserve Fund		
13	General Fund Appropriation	10,855,790	
14	Special Fund Appropriation	1,144,210	12,000,000
15		<hr/>	
16	T00F00.13 Office of Military Affairs and Federal		
17	Affairs		
18	General Fund Appropriation	867,821	
19	Special Fund Appropriation	155,352	
20	Federal Fund Appropriation	2,463,887	3,487,060
21		<hr/>	
22	T00F00.15 Small, Minority, and Women–Owned		
23	Business Investment Account		
24	Special Fund Appropriation		17,712,181
25	T00F00.16 Economic Development Opportunity		
26	Fund		
27	Special Fund Appropriation		5,000,000
28	T00F00.18 Military Personnel and		
29	Service–Disabled Veteran Loan Program		
30	Special Fund Appropriation		300,000
31	T00F00.19 Cybersecurity Investment Incentive		
32	Tax Credit Program		
33	Special Fund Appropriation		2,000,000
34	T00F00.21 Maryland Economic Adjustment Fund		
35	Special Fund Appropriation		200,000
36	T00F00.23 Maryland Economic Development		
37	Assistance Authority and Fund		

1 Special Fund Appropriation 18,000,000

2 T00F00.24 More Jobs for Marylanders Tax Credit
 3 Reserve Fund
 4 General Fund Appropriation 2,000,000

5 SUMMARY

6 Total General Fund Appropriation 25,616,525
 7 Total Special Fund Appropriation 54,654,349
 8 Total Federal Fund Appropriation 3,213,887

9
 10 Total Appropriation 83,484,761
 11

12 DIVISION OF TOURISM, FILM AND THE ARTS

13 T00G00.01 Office of the Assistant Secretary
 14 General Fund Appropriation 314,682

15 T00G00.02 Office of Tourism Development
 16 General Fund Appropriation 3,719,177

17 T00G00.03 Maryland Tourism Development Board
 18 General Fund Appropriation 10,360,000
 19 Special Fund Appropriation 300,000 10,660,000
 20

21 T00G00.04 Office of Marketing and
 22 Communications
 23 General Fund Appropriation 2,456,819
 24 Special Fund Appropriation 208,402 2,665,221
 25

26 T00G00.05 Maryland State Arts Council
 27 General Fund Appropriation, provided that
 28 \$2,907,484 of this appropriation shall be
 29 reduced contingent upon the enactment of
 30 legislation level funding the mandate to its
 31 FY 2021 working appropriation 25,317,737
 32 Special Fund Appropriation 1,300,000
 33 Federal Fund Appropriation 762,475 27,380,212
 34

35 T00G00.08 Preservation of Cultural Arts Program
 36 Special Fund Appropriation 1,000,000

SUMMARY

1		
2	Total General Fund Appropriation	42,168,415
3	Total Special Fund Appropriation	2,808,402
4	Total Federal Fund Appropriation	762,475
5		<hr/>
6	Total Appropriation	45,739,292
7		<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

9	T50T01.01 Technology Development, Transfer and	
10	Commercialization	
11	General Fund Appropriation	4,435,816
12	T50T01.03 Maryland Stem Cell Research Fund	
13	General Fund Appropriation	7,200,000
14	T50T01.04 Maryland Innovation Initiative	
15	General Fund Appropriation	4,800,000
16	T50T01.05 Cybersecurity Investment Fund	
17	General Fund Appropriation	900,000
18	T50T01.06 Enterprise Investment Fund –	
19	Administration	
20	Special Fund Appropriation	1,225,809
21	T50T01.07 Enterprise Investment Fund – Capital	
22	Special Fund Appropriation	6,500,000
23	T50T01.08 Second Stage Business Incubator	
24	General Fund Appropriation	1,000,000
25	T50T01.10 Minority Pre–Seed Investment Fund	
26	General Fund Appropriation	1,000,000

SUMMARY

28	Total General Fund Appropriation	19,335,816
29	Total Special Fund Appropriation	7,725,809
30		<hr/>
31	Total Appropriation	27,061,625
32		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	846,461	
Special Fund Appropriation	472,179	
Federal Fund Appropriation	1,071,423	2,390,063

U00A01.03 Capital Appropriation – Water Quality		
Revolving Loan Fund		
Special Fund Appropriation	130,701,000	
Federal Fund Appropriation	38,435,000	169,136,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program		
General Fund Appropriation		750,000

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	39,090,000	
Federal Fund Appropriation	14,724,000	53,814,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater Special Fund Appropriation, provided that no more than \$7,675,000 of this Special Fund appropriation may be used to provide a grant for the Valley Proteins Wastewater Treatment Plant System Enhanced

1	<i>Nutrient Removal Upgrade project</i>	75,000,000
2	U00A01.12 Capital Appropriation – Bay	
3	Restoration Fund – Septic Systems	
4	Special Fund Appropriation	15,000,000

SUMMARY

6	Total General Fund Appropriation	1,596,461
7	Total Special Fund Appropriation	260,263,179
8	Total Federal Fund Appropriation	54,230,423
9		_____
10	Total Appropriation	316,090,063
11		=====

OPERATIONAL SERVICES ADMINISTRATION

13	U00A02.02 Operational Services Administration		
14	General Fund Appropriation	5,054,184	
15	Special Fund Appropriation	3,538,697	
16	Federal Fund Appropriation	1,366,840	9,959,721
17		_____	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration
 General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report on the status of the quality of groundwater that sources residential wells and that updates the Groundwater Protection Program report previously required under Joint Resolution 5 of 1985. The report shall include at a minimum the following:*

(1) *geologic conditions, quality, and*

1 quantity of groundwater that
2 sources private residential wells,
3 community wells, and public
4 drinking water supplies;

5 (2) common contamination in
6 groundwater sourcing residential
7 wells (private and community
8 systems) such as nitrates and radon
9 that are present at levels that may
10 pose a public health risk and
11 potential contamination hotspots in
12 Maryland;

13 (3) the drinking water quality issues for
14 both private and public systems that
15 rely on groundwater and the
16 associated risks to public health,
17 including the latest peer-reviewed
18 research on the potential adverse
19 impacts associated with long-term
20 consumption of those contaminants;

21 (4) how many residents in Maryland
22 may be adversely affected by
23 groundwater contamination,
24 whether these effects could
25 disproportionately affect sensitive
26 sub-populations, and whether
27 communities in contamination
28 hotspots face a significant burden of
29 other environmental and social
30 stressors;

31 (5) the State's current oversight of
32 private and public water systems
33 and current efforts to monitor,
34 protect, manage, and remediate
35 groundwater resources, including
36 groundwater that sources private
37 residential wells; and

38 (6) the State's current challenges in the
39 management of groundwater
40 resources, including agency
41 coordination, and
42 recommendations for the General

1 Assembly to address those
 2 challenges based on best
 3 management practices used by other
 4 states to protect well owners.

5 The requested report shall be submitted no
 6 later than November 1, 2021. The budget
 7 committees shall have 45 days from the date
 8 the report is received to review and
 9 comment. Funds restricted pending the
 10 receipt of the report may not be transferred
 11 by budget amendment or otherwise to any
 12 other purpose and shall revert to the
 13 General Fund if the report is not submitted
 14 to the budget committees.

15 Further provided that \$100,000 of this
 16 appropriation made for the purpose of
 17 general administrative expenses in the
 18 Water and Science Administration may not
 19 be expended pending the submission of a
 20 report by the Maryland Department of the
 21 Environment on per- and polyfluoroalkyl
 22 substances (PFAS). The report shall be
 23 submitted in accordance with § 2-1257 of
 24 the State Government Article and shall
 25 include the following:

26 (1) the location and results of any
 27 testing for PFAS chemicals, as
 28 defined in § 6-1601 of the
 29 Environment Article, that the
 30 department has conducted on
 31 waters of the State;

32 (2) any plan the department has for
 33 further testing for PFAS chemicals
 34 in waters of the State; and

35 (3) any plan the department has for
 36 remediation and public education
 37 in areas where the water has been
 38 found to be contaminated by PFAS
 39 chemicals.

40 The report shall be submitted by December 31,
 41 2021, and the budget committees shall have

1	<u>45 days from the date of the receipt of the</u>		
2	<u>report to review and comment. Funds</u>		
3	<u>restricted pending the receipt of a report</u>		
4	<u>may not be transferred by budget</u>		
5	<u>amendment or otherwise to any other</u>		
6	<u>purpose and shall revert to the General</u>		
7	<u>Fund if the report is not submitted to the</u>		
8	<u>budget committees</u>	17,034,161	
9	Special Fund Appropriation	11,068,925	
10	Federal Fund Appropriation	14,303,812	42,406,898
11		<hr/>	<hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 LAND AND MATERIALS ADMINISTRATION

18	U00A06.01 Land and Materials Administration		
19	General Fund Appropriation, <u>provided that</u>		
20	<u>\$200,000 of this appropriation made for the</u>		
21	<u>purpose of general administrative expenses</u>		
22	<u>in the Land and Materials Administration</u>		
23	<u>may not be expended pending the</u>		
24	<u>submission of the Maryland Scrap Tire</u>		
25	<u>annual report. The requested report shall</u>		
26	<u>be submitted no later than November 1,</u>		
27	<u>2022. The budget committees shall have 45</u>		
28	<u>days from the date the report is received to</u>		
29	<u>review and comment. Funds restricted</u>		
30	<u>pending the receipt of the report may not</u>		
31	<u>be transferred by budget amendment or</u>		
32	<u>otherwise to any other purpose and shall</u>		
33	<u>revert to the General Fund if the report is</u>		
34	<u>not submitted to the budget committees</u> ...	3,988,078	
35	Special Fund Appropriation	19,143,400	
36	Federal Fund Appropriation	9,538,726	32,670,204
37		<hr/>	<hr/>

38 Funds are appropriated in other agency
 39 budgets to pay for services provided by this
 40 program. Authorization is hereby granted
 41 to use these receipts as special funds for
 42 operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

1			
2	U00A07.01 Air and Radiation Administration		
3	General Fund Appropriation	3,129,847	
4	Special Fund Appropriation	10,295,922	
5	Federal Fund Appropriation	5,014,438	18,440,207
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

COORDINATING OFFICES

12			
13	U00A10.01 Coordinating Offices		
14	General Fund Appropriation	4,303,165	
15	Special Fund Appropriation	21,634,120	
16	Federal Fund Appropriation	1,606,684	27,543,969
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	U00A10.03 Bay Restoration Fund Debt Service		
24	Special Fund Appropriation		33,000,000

SUMMARY

25			
26	Total General Fund Appropriation		4,303,165
27	Total Special Fund Appropriation		54,634,120
28	Total Federal Fund Appropriation		1,606,684
29			<hr/>

30	Total Appropriation		60,543,969
31			<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report detailing updates on the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall:

(1) identify the entities participating in this partnership and the respective role and responsibilities of each;

(2) detail the processing of cases under this partnership;

(3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;

(4) comment on how the partnership will impact juvenile caseloads; and

(5) identify the funding associated with this partnership in DJS's fiscal 2021 and 2022 budgets.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

5,485,645

HOUSE BILL 588

1	V00D02.01 Departmental Support		
2	General Fund Appropriation	26,954,626	
3	Federal Fund Appropriation	215,321	27,169,947
4		<hr/>	<hr/> <hr/>
5	RESIDENTIAL AND COMMUNITY OPERATIONS		
6	V00E01.01 Residential and Community		
7	Operations		
8	General Fund Appropriation	5,189,753	
9	Special Fund Appropriation	27,532	
10	Federal Fund Appropriation	502,553	5,719,838
11		<hr/>	<hr/> <hr/>
12	BALTIMORE CITY REGION		
13	V00G01.01 Baltimore City Region Operations		
14	General Fund Appropriation	48,967,628	
15	Special Fund Appropriation	772,380	
16	Federal Fund Appropriation	1,195,012	50,935,020
17		<hr/>	<hr/> <hr/>
18	CENTRAL REGION		
19	V00H01.01 Central Region Operations		
20	General Fund Appropriation	32,822,950	
21	Special Fund Appropriation	541,111	
22	Federal Fund Appropriation	764,086	34,128,147
23		<hr/>	<hr/> <hr/>
24	WESTERN REGION		
25	V00I01.01 Western Region Operations		
26	General Fund Appropriation	49,613,216	
27	Special Fund Appropriation	1,044,665	
28	Federal Fund Appropriation	790,121	51,448,002
29		<hr/>	<hr/> <hr/>
30	EASTERN SHORE REGION		
31	V00J01.01 Eastern Shore Region Operations		
32	General Fund Appropriation	16,479,792	
33	Special Fund Appropriation	211,540	
34	Federal Fund Appropriation	282,651	16,973,983
35		<hr/>	<hr/> <hr/>
36	SOUTHERN REGION		

1	V00K01.01 Southern Region Operations		
2	General Fund Appropriation	19,849,673	
3	Special Fund Appropriation	311,637	
4	Federal Fund Appropriation	662,578	20,823,888
5		<hr/>	<hr/> <hr/>
6			
7	V00L01.01 Metro Region Operations		
8	General Fund Appropriation	45,381,151	
9	Special Fund Appropriation	452,488	
10	Federal Fund Appropriation	1,092,406	46,926,045
11		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided it is the intent of the budget committees that the Department of State Police (DSP) take all necessary actions to pursue diversity within its sworn and civilian ranks. Additionally, it is the intent of the budget committees that DSP take steps to expand and diversify the Maryland State Police Academy applicant pool by strengthening its State Trooper Cadet Program, and by increasing recruiting efforts at historically black colleges and universities (HBCU).

Further provided that \$250,000 of the general fund appropriation made for the purposes of administration within the DSP Office of the Superintendent may not be expended until DSP establishes a diversity study group to review departmental recruitment procedures, barriers to diverse employment within its ranks, and proposed corrective actions. Restricted funds will be considered for release after DSP submits an action plan to diversify its workforce based on the work of the study group. This report should, at a minimum, provide the following information:

(1) specific and measurable goals for achieving diversity among civilian and sworn employees, including a date or dates by which the department hopes to achieve these goals;

(2) a demographic breakdown of the department's civilian and sworn employees for the previous three years;

(3) a demographic breakdown of the department's attrition rate for the

1 previous three years;

2 (4) a demographic breakdown of the
3 department's managerial and
4 leadership positions for the previous
5 three years;

6 (5) a demographic breakdown of the
7 Maryland State Police Academy
8 classes for the previous three years;

9 (6) the department's plans to promote
10 diversity among its managerial and
11 leadership positions;

12 (7) the frequency with which the
13 department currently offers
14 diversity- and implicit bias-related
15 training to its sworn and civilian
16 personnel, as well as to Maryland
17 State Police Academy classes;

18 (8) the department's plans to address
19 implicit bias among its workforce;

20 (9) the department's plans to promote
21 diversity through its recruitment
22 and retention efforts, including its
23 efforts to recruit from HBCUs;

24 (10) the number of reported incidents of
25 racially insensitive behavior among
26 departmental personnel for the
27 previous three years;

28 (11) the department's current
29 disciplinary policies related to
30 improper social media usage, and
31 racially insensitive or otherwise
32 discriminatory actions, and any
33 plans it has to strengthen these
34 policies in the future; and

35 (12) a demographic breakdown of the
36 disciplinary actions for civilian and
37 sworn personnel over the past three
38 years.

1	Total General Fund Appropriation	311,009,668
2	Total Special Fund Appropriation	118,358,376
3	Total Federal Fund Appropriation	6,999,416
4		<hr/>
5	Total Appropriation	436,367,460
6		<hr/> <hr/>

7 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

8	W00A02.01 Fire Prevention Services	
9	General Fund Appropriation	9,943,035
10		<hr/> <hr/>

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

PUBLIC DEBT

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3
4
5
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7

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	260,000,000	
	Special Fund Appropriation	1,123,000,000	
	Federal Fund Appropriation	11,000,000	1,394,000,000
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$422,024,965 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 5.0% of projected fiscal 2022 General Fund revenues

525,788,482

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$43,860,950 of this appropriation shall be reduced contingent upon the enactment of legislation adjusting the repayment schedule for programs supported by the transfer tax,~~ provided that \$21,930,475 ~~\$21,930,475~~ \$24,930,475 of this appropriation made for the purpose of the Program Open Space Repayment in the Dedicated Purpose Account may only be spent to provide special fund appropriations ~~only~~ for the following programs and purposes:

- (1) \$21,930,475 in program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program; and
(2) \$3,000,000 for the restoration, protection, and maintenance of State-owned lakes.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2022 payment to the Postretirement Health Benefits Trust Fund.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions

93,860,950

1	Retirement Reinvestment		
2	Contributions	25,000,000	
3	Program Open Space		
4	Repayment	43,860,950	
5	Postretirement Health		
6	Benefits Trust Fund	25,000,000	
7	Y01A03.01 Economic Development Opportunities		
8	Program Account		
9	General Fund Appropriation		3,270,000
10			<u><u>3,270,000</u></u>

BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to \$500,000.

General Fund Appropriation 156,973

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

General Fund Appropriation 260,484

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

General Fund Appropriation 630,534

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 73,816

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

To become available immediately upon passage of this

1	General Fund Appropriation	472,469
2		<u><u> </u></u>

3 D38I01.02 Help America Vote Act
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2021
 6 to fund three legal settlements.

7	General Fund Appropriation	66,020
8		<u><u> </u></u>

9 D38I01.02 Help America Vote Act
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2021
 12 to provide funding for the voting equipment lease
 13 payment.

14	General Fund Appropriation	633,906
15		<u><u> </u></u>

16 D38I01.02 Help America Vote Act
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2021
 19 to provide funding for the costs incurred for the 2020
 20 Presidential General Election.

21	General Fund Appropriation	7,303,324
22		<u><u> </u></u>

23 DEPARTMENT OF PLANNING

24 FY 2021 Deficiency Appropriation

25 D40W01.08 Museum Services
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2021
 28 to fund the Jefferson Patterson Park and Museum
 29 digital outreach programming.

30	Federal Fund Appropriation	64,466
31		<u><u> </u></u>

32 MARYLAND HEALTH BENEFIT EXCHANGE

33 FY 2021 Deficiency Appropriation

1	Special Fund Appropriation	2,371,754
2		<hr/> <hr/>

3 E75D00.01 Administration and Operations
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2021
 6 to fund fees paid to Instant Ticket Lottery Machine
 7 vendors in recognition of increased estimated lottery
 8 revenues for fiscal 2021.

9	Special Fund Appropriation	362,800
10		<hr/> <hr/>

11 DEPARTMENT OF BUDGET AND MANAGEMENT

12 FY 2021 Deficiency Appropriation

13 OFFICE OF PERSONNEL SERVICES AND
14 BENEFITS

15 F10A02.08 Statewide Expenses
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2021
 18 to fund COVID–19 related expenses that will be
 19 immediately deployed to areas where there is the
 20 greatest need as the pandemic continues to affect
 21 various sectors in Maryland.

22	General Fund Appropriation, provided that funds	
23	appropriated for COVID–19 related expenses may	
24	be appropriated to programs of other State agencies	
25	for this purpose	200,000,000
26		<hr/> <hr/>

27 DEPARTMENT OF GENERAL SERVICES

28 OFFICE OF THE SECRETARY

29 H00A01.02 Administration
 30 To become available immediately upon passage of this
 31 budget to adjust the appropriation for fiscal 2021 to
 32 make a technical correction to a reduction made by the
 33 Board of Public Works taken at its July 1, 2020 meeting.

34	General Fund Appropriation	–134,007
35		<hr/> <hr/>

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation 134,007

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

General Fund Appropriation 138,325

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY'S OFFICE

J00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -835,686

J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -7,708

1

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2 J00H01.06 Statewide Programs Operations

3 To become available immediately upon passage of this
4 budget to reduce the appropriation for fiscal 2021 to
5 reflect revenue declines in the Transportation Trust
6 Fund due to effects of the COVID-19 pandemic and to
7 realign appropriation to address pandemic related
8 operating changes.

9 Special Fund Appropriation -12,044,544

10

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11 MARYLAND AVIATION ADMINISTRATION

12 J00I00.02 Airport Operations

13 To become available immediately upon passage of this
14 budget to reduce the appropriation for fiscal 2021 to
15 reflect revenue declines in the Transportation Trust
16 Fund due to effects of the COVID-19 pandemic and to
17 realign appropriation to address pandemic related
18 operating changes.

19 Special Fund Appropriation -23,028,924

20

=====

21 DEPARTMENT OF NATURAL RESOURCES

22 FY 2021 Deficiency Appropriation

23 MARYLAND PARK SERVICE

24 K00A04.01 Statewide Operations

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2021
27 to support infrastructure improvements at the Fair Hill
28 racetrack and special events area.

29 Special Fund Appropriation 2,098,793

30

=====

31 LAND ACQUISITION AND PLANNING

32 K00A05.05 Land Acquisition and Planning

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2021
35 to provide funding for projects eligible for

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2021	
3	to reflect additional funds awarded for the State Opioid	
4	Response federal grant.	
5	Federal Fund Appropriation	11,281,250
6		<hr/> <hr/>
7	M00F03.04 Family Health and Chronic Disease Services	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2021	
10	to fund contracts related to the Kidney Disease	
11	Program.	
12	General Fund Appropriation	538,251
13		<hr/> <hr/>
14	M00F03.04 Family Health and Chronic Disease Services	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2021	
17	to reflect an additional federal fund award for the	
18	Family Planning Title X program.	
19	General Fund Appropriation	-3,000,000
20	Federal Fund Appropriation	3,000,000
21		<hr/>
22		0
23		<hr/> <hr/>
24	OFFICE OF PREPAREDNESS AND RESPONSE	
25	M00F06.01 Office of Preparedness and Response	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2021	
28	to fund costs related to the new Candlewood Office and	
29	Warehouse to store COVID-19 supplies.	
30	General Fund Appropriation	505,821
31		<hr/> <hr/>
32	M00F06.01 Office of Preparedness and Response	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to fund COVID-19 related expenses associated with	
36	State agency public safety salary that will be incurred	
37	in fiscal 2021. Respective agencies will be reimbursed	
38	by reimbursable fund budget amendment for their	

1 incurred costs.

2 Federal Fund (COVID) Appropriation, provided that
 3 funds appropriated for COVID-19 related expenses
 4 may be appropriated to programs of other State
 5 agencies for this purpose 178,385,595
 6 178,385,595

7 M00F06.01 Office of Preparedness and Response
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2021
 10 to fund COVID-19 related expenses associated with
 11 State agency response and quarantine pay incurred
 12 through the first 6 months of fiscal 2021. Respective
 13 agencies will be reimbursed by reimbursable fund
 14 budget amendment for their incurred costs.

15 Federal Fund (COVID) Appropriation, provided that
 16 funds appropriated for COVID-19 related expenses
 17 may be appropriated to programs of other State
 18 agencies for this purpose 42,067,758
 19 42,067,758

20 M00F06.01 Office of Preparedness and Response
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2021
 23 to reimburse institutions of higher learning for public
 24 safety personnel costs incurred in the first six months
 25 of the fiscal year with funds from the State's share of
 26 the Coronavirus Relief Fund established in the federal
 27 CARES Act.

28 Federal Fund (COVID) Appropriation, provided that
 29 funds appropriated for COVID-19 related expenses
 30 may be appropriated to programs of other State
 31 agencies for this purpose 26,731,132
 32 26,731,132

33 BEHAVIORAL HEALTH ADMINISTRATION

34 M00L01.02 Community Services
 35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal 2021
 37 to reflect additional funds awarded for the State Opioid
 38 Response federal grant.

39 Federal Fund Appropriation 48,254,709

1		
2	M00L01.02 Community Services	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2021	
5	to fund fiscal 2022 provider rate increases for certain	
6	Behavioral Health providers beginning January 1,	
7	2021.	
8	General Fund Appropriation	3,469,060
9	Special Fund Appropriation	438,681
10	Federal Fund Appropriation	612,990
11	Reimbursable Fund Appropriation	93,303
12		
13		4,614,034
14		
15	M00L01.03 Community Services for Medicaid State Fund	
16	Recipients	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund fiscal 2022 provider rate increases for certain	
20	Behavioral Health providers beginning January 1,	
21	2021.	
22	General Fund Appropriation	1,089,329
23		
24	BEHAVIORAL HEALTH ADMINISTRATION	
25	FACILITY MAINTENANCE	
26	M00L15.01 Behavioral Health Administration Facility	
27	Maintenance	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to provide funds for fuel, utilities, security services, and	
31	other operational costs at Crownsville Hospital Center.	
32	General Fund Appropriation	561,666
33	Special Fund Appropriation	93,143
34		
35		654,809
36		
37	DEVELOPMENTAL DISABILITIES	
38	ADMINISTRATION	

1	M00M01.02 Community Services	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2021	
4	to reflect savings from the enhanced federal match for	
5	Developmental Disabilities Administration services.	
6	General Fund Appropriation	-72,000,000
7	Federal Fund Appropriation	72,000,000
8		<hr/>
9		0
10		<hr/> <hr/>
11	M00M01.02 Community Services	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2021 to	
14	reflect actual costs for medical, financial, and utilization	
15	review contracts.	
16	General Fund Appropriation	-3,415,934
17	Federal Fund Appropriation	-2,524,821
18		<hr/>
19		-5,940,755
20		<hr/> <hr/>
21	M00M01.02 Community Services	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2021	
24	to provide funding for Developmental Disabilities	
25	Administration's Appendix K waiver costs.	
26	General Fund Appropriation	10,000,000
27	Federal Fund Appropriation	10,000,000
28		<hr/>
29		20,000,000
30		<hr/> <hr/>
31	M00M01.02 Community Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2021	
34	to fund fiscal 2022 provider rate increases for certain	
35	Developmental Disabilities providers beginning	
36	January 1, 2021.	
37	General Fund Appropriation	14,574,069
38	Special Fund Appropriation	75,714
39	Federal Fund Appropriation	13,032,136
40		<hr/>

27,681,919

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations and to account for additional special fund revenue.

General Fund Appropriation	233,718,178
	<u>121,418,178</u>
Special Fund Appropriation	10,000,000
Federal Fund Appropriation	482,651,672
	<u>726,369,850</u>
	<u>614,069,850</u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Medicaid providers beginning January 1, 2021.

General Fund Appropriation	15,949,786
Federal Fund Appropriation	20,233,070
	<u>36,182,856</u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to account for the Part D Clawback overpayment in fiscal year 2020.

General Fund Appropriation	-46,375,960
----------------------------------	-------------

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to account for the 2020 Budget and Reconciliation and

1 Financing Act and the July 1, 2020 Board of Public
2 Works increases of \$10,000,000 and \$35,000,000,
3 respectively, to the Medicaid Deficit Assessment.

4 Special Fund Appropriation, provided that \$35,000,000
5 of this appropriation is contingent upon the
6 enactment of legislation to increase the Medicaid
7 Deficit Assessment

~~45,000,000~~
10,000,000

=====

10 M00Q01.03 Medical Care Provider Reimbursements
11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2021
13 to reflect savings from the fiscal 2020 enhanced federal
14 match for Medicaid services.

15 General Fund Appropriation
16 Federal Fund Appropriation

-125,000,000
125,000,000

0
=====

20 M00Q01.03 Medical Care Provider Reimbursements
21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2021
23 to reflect savings from the enhanced federal match for
24 Medicaid services.

25 General Fund Appropriation
26 Federal Fund Appropriation

-475,743,721
475,743,721

0
=====

30 M00Q01.03 Medical Care Provider Reimbursements
31 To become available immediately upon passage of this
32 budget to reflect the use of \$100,000,000 of the State
33 Reinsurance Program special fund balance to offset
34 general fund spending for Medical Care Provider
35 Reimbursements.

36 General Fund Appropriation, provided that
37 \$100,000,000 of this appropriation shall be reduced
38 contingent upon the enactment of legislation
39 allowing the use of \$100,000,000 of the State
40 Reinsurance Program special fund balance for

1	program M00Q01.03 Medical Care Provider	
2	Reimbursements – Medical Care Programs	
3	Administration	-100,000,000
4	Special Fund Appropriation, provided that	
5	\$100,000,000 of this appropriation is contingent	
6	upon the enactment of legislation allowing the use	
7	of \$100,000,000 of the State Reinsurance Program	
8	special fund balance for program M00Q01.03	
9	Medical Care Provider Reimbursements – Medical	
10	Care Programs Administration	100,000,000
11		<hr/>
12		0
13		<hr/> <hr/>
14	M00Q01.07 Maryland Children’s Health Program	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2021	
17	to adjust enrollment, utilization, and rate projection	
18	assumptions for the Maryland Children’s Health	
19	enrollees, and to account for decreased special fund	
20	revenue due to the freeze on premium collections.	
21	General Fund Appropriation	18,236,157
22	Special Fund Appropriation	-4,828,561
23	Federal Fund Appropriation	28,317,026
24		<hr/>
25		41,724,622
26		<hr/> <hr/>
27	M00Q01.07 Maryland Children’s Health Program	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to reflect savings from the enhanced federal match for	
31	the Maryland Children’s Health Program.	
32	General Fund Appropriation	-13,019,019
33	Federal Fund Appropriation	13,019,019
34		<hr/>
35		0
36		<hr/> <hr/>
37	M00Q01.10 Medicaid Behavioral Health Provider	
38	Reimbursements	
39	To become available immediately upon passage of this	
40	budget to supplement the appropriation for fiscal 2021	
41	to reflect savings from the enhanced federal match for	
42	Medicaid services.	

1	General Fund Appropriation	-61,595,868
2	Federal Fund Appropriation	61,595,868
3		
4		0
5		0

6 M00Q01.10 Medicaid Behavioral Health Provider
7 Reimbursements
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2021
10 to fund fiscal 2022 provider rate increases for certain
11 Behavioral Health providers beginning January 1,
12 2021.

13	General Fund Appropriation	6,404,590
14	Federal Fund Appropriation	11,305,538
15		
16		17,710,128
17		17,710,128

18 DEPARTMENT OF HUMAN SERVICES
19 FY 2021 Deficiency Appropriation
20 OFFICE OF TECHNOLOGY FOR HUMAN
21 SERVICES

22 N00F00.02 Major Information Technology Development
23 Projects
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2021
26 to provide funds for the MD THINK project.

27	Federal Fund Appropriation	6,403,688
28		6,403,688

29 LOCAL DEPARTMENT OPERATIONS

30 N00G00.01 Foster Care Maintenance Payments
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2021
33 to fund a 2% increase for providers with rates set by the
34 Interagency Rate Committee.

35	General Fund Appropriation	1,543,103
36		0

1		<u>771,551</u>
2		<u><u>771,551</u></u>

3 N00G00.08 Assistance Payments
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2021
 6 to fund the Temporary Cash Assistance program.

7	General Fund Appropriation	38,118,552
8	Special Fund Appropriation	5,000,000
9	Federal Fund Appropriation	17,656,650
10		<u>60,775,202</u>
11		<u><u>60,775,202</u></u>
12		

13 N00G00.08 Assistance Payments
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2021
 16 to fund the Supplemental Nutrition Program and the
 17 Pandemic EBT benefits.

18	Federal Fund Appropriation	1,138,000,876
19		<u><u>1,138,000,876</u></u>

20 N00G00.08 Assistance Payments
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2021
 23 to fund an enhancement to the Temporary Cash
 24 Assistance benefit.

25	General Fund Appropriation	37,220,857
26		<u><u>37,220,857</u></u>

27 DEPARTMENT OF PUBLIC SAFETY AND
 28 CORRECTIONAL SERVICES

29 FY 2021 Deficiency Appropriation

30 OFFICE OF THE SECRETARY

31 Q00A01.01 Office of the Secretary
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2021
 34 to fund legal settlements related to ADA compliance.

35	General Fund Appropriation	530,000
36		<u><u>530,000</u></u>

1 Q00A01.01 Office of the Secretary

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2021
4 to terminate various leases early and fund moving costs.

5 General Fund Appropriation 2,500,000
6 2,500,000

7 DEPUTY SECRETARY OF OPERATIONS

8 Q00A02.01 Administrative Services

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2021
11 to fund various employee bonuses across the
12 department.

13 General Fund Appropriation 1,783,000
14 1,783,000

15 DIVISION OF PAROLE AND PROBATION

16 Q00C02.01 Division of Parole and Probation Support
17 Services

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2021
20 to fund deep cleaning of Division of Parole and
21 Probation offices across the State to prevent the spread
22 of the COVID-19 virus.

23 General Fund Appropriation 1,260,000
24 1,260,000

25 PATUXENT INSTITUTION

26 Q00D00.01 Patuxent Institution

27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2021
29 to fund a maintenance staff contract in the Jessup
30 Region.

31 General Fund Appropriation 267,273
32 267,273

33 Q00D00.01 Patuxent Institution

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2021

1 to fund a shortfall in dietary supplies.

2 General Fund Appropriation 27,000

3 27,000

4 Q00D00.01 Patuxent Institution

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2021
7 to fund the purchase of emergency powered generators
8 to support medical and operational needs directly
9 related to COVID-19.

10 General Fund Appropriation 150,000

11 150,000

12 DIVISION OF CORRECTION – WEST REGION

13 Q00R02.01 Maryland Correctional Institution –
14 Hagerstown

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2021
17 to fund a shortfall in dietary supplies.

18 General Fund Appropriation 125,000

19 125,000

20 Q00R02.01 Maryland Correctional Institution –
21 Hagerstown

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2021
24 to fund the purchase of emergency powered generators
25 to support medical and operational needs directly
26 related to COVID-19.

27 General Fund Appropriation 860,000

28 860,000

29 Q00R02.02 Maryland Correctional Training Center

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2021
32 to fund a shortfall in dietary supplies.

33 General Fund Appropriation 229,298

34 229,298

35 Q00R02.02 Maryland Correctional Training Center

36 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2021
 2 to fund isolation fences in various facility recreation
 3 yards.

4	General Fund Appropriation	385,000
5		<u><u> </u></u>

6 Q00R02.02 Maryland Correctional Training Center
 7 To become available immediately upon passage of this
 8 budget to supplement the appropriation for fiscal 2021
 9 to fund the salary and fringe costs of Correctional
 10 Officers.

11	General Fund Appropriation	-5,025,026
12	Reimbursable Fund Appropriation	5,025,026
13		<u> </u>
14		0
15		<u><u> </u></u>

16 Q00R02.03 Roxbury Correctional Institution
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2021
 19 to fund a shortfall in dietary supplies.

20	General Fund Appropriation	110,000
21		<u><u> </u></u>

22 Q00R02.03 Roxbury Correctional Institution
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2021
 25 to fund isolation fences in various facility recreation
 26 yards.

27	General Fund Appropriation	479,000
28		<u><u> </u></u>

29 Q00R02.05 North Branch Correctional Institution
 30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal 2021
 32 to fund emergency maintenance repairs of various door
 33 control locks in certain housing units.

34	General Fund Appropriation	1,300,000
35		<u><u> </u></u>

36 Q00R02.05 North Branch Correctional Institution
 37 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2021
 2 to fund the salary and fringe costs of Correctional
 3 Officers.

4	General Fund Appropriation	-5,245,372
5	Reimbursable Fund Appropriation	5,245,372
6		<hr/>
7		0
8		<hr/> <hr/>

9 DIVISION OF CORRECTION – EAST REGION

10 Q00S02.01 Jessup Correctional Institution

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2021
 13 to fund a maintenance staff contract in the Jessup
 14 Region.

15	General Fund Appropriation	267,272
16		<hr/> <hr/>

17 Q00S02.01 Jessup Correctional Institution

18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2021
 20 to fund a shortfall in dietary supplies.

21	General Fund Appropriation	230,000
22		<hr/> <hr/>

23 Q00S02.01 Jessup Correctional Institution

24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal 2021
 26 to fund the purchase of emergency powered generators
 27 to support medical and operational needs directly
 28 related to COVID-19.

29	General Fund Appropriation	210,000
30		<hr/> <hr/>

31 Q00S02.01 Jessup Correctional Institution

32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2021
 34 to fund the salary and fringe costs of Correctional
 35 Officers.

36	General Fund Appropriation	-5,561,219
37	Reimbursable Fund Appropriation	5,561,219

1		
2		0
3		<u>0</u>

4 Q00S02.02 Maryland Correctional Institution – Jessup
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2021
 7 to fund a maintenance staff contract in the Jessup
 8 Region.

9	General Fund Appropriation	190,909
10		<u>190,909</u>

11 Q00S02.03 Maryland Correctional Institution for Women
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2021
 14 to fund a maintenance staff contract in the Jessup
 15 Region.

16	General Fund Appropriation	190,909
17		<u>190,909</u>

18 Q00S02.03 Maryland Correctional Institution for Women
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2021
 21 to fund a shortfall in dietary supplies.

22	General Fund Appropriation	35,000
23		<u>35,000</u>

24 Q00S02.08 Eastern Correctional Institution
 25 To become available immediately upon passage of this
 26 budget to supplement the appropriation for fiscal 2021
 27 to fund emergency maintenance repairs of various door
 28 control locks in certain housing units.

29	General Fund Appropriation	166,000
30		<u>166,000</u>

31 Q00S02.08 Eastern Correctional Institution
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2021
 34 to fund a shortfall in dietary supplies.

35	General Fund Appropriation	106,000
36		<u>106,000</u>

1	Q00S02.08 Eastern Correctional Institution	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2021	
4	to fund isolation fences in various facility recreation	
5	yards.	
6	General Fund Appropriation	300,000
7		<u><u> </u></u>
8	Q00S02.08 Eastern Correctional Institution	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2021	
11	to fund the salary and fringe costs of Correctional	
12	Officers.	
13	General Fund Appropriation	-7,689,942
14	Reimbursable Fund Appropriation	7,689,942
15		<u> </u>
16		0
17		<u><u> </u></u>
18	Q00S02.09 Dorsey Run Correctional Facility	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2021	
21	to fund a maintenance staff contract in the Jessup	
22	Region.	
23	General Fund Appropriation	38,182
24		<u><u> </u></u>
25	Q00S02.09 Dorsey Run Correctional Facility	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2021	
28	to fund a shortfall in dietary supplies.	
29	General Fund Appropriation	95,000
30		<u><u> </u></u>
31	Q00S02.09 Dorsey Run Correctional Facility	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2021	
34	to fund vinyl partitions in various dormitory-style	
35	housing units.	
36	General Fund Appropriation	650,415
37		<u><u> </u></u>

1 Q00S02.10 Central Maryland Correctional Facility
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2021
 4 to fund a memorandum of understanding between the
 5 Department and the Maryland Environmental Service
 6 to operate the boiler plant at the Central Maryland
 7 Correctional Facility.

8	General Fund Appropriation	451,397
9		<u> </u>

10 DIVISION OF PRETRIAL DETENTION

11 Q00T04.04 Baltimore Central Booking and Intake Center
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2021
 14 to fund a shortfall in dietary supplies.

15	General Fund Appropriation	75,000
16		<u> </u>

17 Q00T04.04 Baltimore Central Booking and Intake Center
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2021
 20 to fund the salary and fringe costs of Correctional
 21 Officers.

22	General Fund Appropriation	-5,142,416
23	Reimbursable Fund Appropriation	5,142,416
24		<u> </u>
25		0
26		<u> </u>

27 STATE DEPARTMENT OF EDUCATION

28 FY 2021 Deficiency Appropriation

29 HEADQUARTERS

30 R00A01.01 Office of the State Superintendent
 31 To become available immediately upon passage of this
 32 budget to adjust the appropriation for fiscal 2021 to
 33 fund legal services agreements for ongoing litigation.

34	General Fund Appropriation	1,600,000
35		<u> </u>

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement the shortfall in Education Trust Funds in fiscal 2021.

Special Fund Appropriation, provided that \$30,278,726 of this appropriation is contingent upon the enactment of legislation allowing the transfer of \$30,278,726 of market facilitator revenues to supplement the shortfall in the Education Trust Fund in fiscal 2021

30,278,726

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement prior year obligations for the Education Trust Fund.

Special Fund Appropriation, provided that \$144,566,291 of this appropriation is contingent upon the enactment of legislation allowing the transfer of marketplace facilitator revenues to supplement prior year obligations resulting from the shortfall in the Education Trust Fund for fiscal 2021

144,566,291

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reduce funding for contractual services.

Special Fund Appropriation

-40,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2021
3 to provide funding to the Statewide Facilities
4 Assessment contract.

5 General Fund Appropriation 5,837,000
6 5,837,000

7 UNIVERSITY SYSTEM OF MARYLAND

8 FY 2021 Deficiency Appropriation

9 UNIVERSITY SYSTEM OF MARYLAND OFFICE

10 R30B36.06 Institutional Support

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2021
13 to compensate the Maryland Economic Development
14 Corporation to offset losses incurred on behalf of
15 students at University System of Maryland institutions
16 who exited apartment leases as a result of the
17 COVID-19 pandemic.

18 Current Unrestricted Fund Appropriation 1,000,000
19 1,000,000

20 R30B36.06 Institutional Support

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2021
23 to provide funding from bond premiums for capital
24 maintenance projects at University System of Maryland
25 institutions.

26 Current Restricted Fund Appropriation 21,209,000
27 21,209,000

28 MARYLAND HIGHER EDUCATION COMMISSION

29 FY 2021 Deficiency Appropriation

30 R62I00.07 Educational Grants

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2021
33 to fund an invoice for the Cyber Warrior Diversity
34 Program.

35 General Fund Appropriation 633,028

1		
2	R62I00.07 Educational Grants	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2021	
5	to support the Maryland 529 ABLE program.	
6	General Fund Appropriation	44,157
7		
8	R62I00.07 Educational Grants	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2021	
11	to fund the Save4College State contribution for eligible	
12	Maryland College Investment Plans.	
13	General Fund Appropriation	2,398,250
14		
15	R62I00.47 Community College Facilities Renewal Grant	
16	Program	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund the Community College Facilities Renewal	
20	Grant Program with bond premium.	
21	Special Fund Appropriation	6,791,000
22		
23	R62I00.48 Maryland Community College Promise	
24	Scholarship Program	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2021	
27	to fund eligible awards under the Community College	
28	Promise Scholarship Program.	
29	General Fund Appropriation	3,500,000
30		
31	SUPPORT FOR STATE OPERATED INSTITUTIONS	
32	OF HIGHER EDUCATION	
33	FY 2021 Deficiency Appropriation	
34	HIGHER EDUCATION INSTITUTIONS	
35	R75T00.01 Support for State Operated Institutions of	

1 Higher Education

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2021
4 to reimburse public institutions of higher education for
5 pandemic-related costs with the use of general funds
6 from the fiscal 2021 budget of the Department of Public
7 Safety and Correctional Services.

8 General Fund Appropriation 28,663,975

10 R75T00.01 Support for State Operated Institutions of
11 Higher Education

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2021
14 to reimburse public institutions of higher education for
15 public safety personnel costs incurred in the first six
16 months of the fiscal year with funds from the State’s
17 share of the Coronavirus Relief Fund established in the
18 federal CARES Act.

19 Reimbursable Fund Appropriation 26,731,132

21 R75T00.01 Support for State Operated Institutions of
22 Higher Education

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2021
25 to compensate the Maryland Economic Development
26 Corporation to offset losses incurred on behalf of
27 students at USM institutions who exited apartment
28 leases as a result of the COVID-19 pandemic.

29 General Fund Appropriation 1,000,000

31 R75T00.01 Support for State Operated Institutions of
32 Higher Education

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2021
35 to provide funding from bond premiums for capital
36 maintenance projects to public four-year institutions of
37 higher education.

38 Special Fund Appropriation 24,209,000

HOUSE BILL 588

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2021 Deficiency Appropriation

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Maryland Housing Counseling Fund.

General Fund Appropriation 2,000,000

S00A24.02 Neighborhood Revitalization – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Strategic Demolition and Smart Growth Impact Fund with bond premium.

Special Fund Appropriation 3,000,000

MARYLAND TECHNOLOGY AND DEVELOPMENT CORPORATION

FY 2021 Deficiency Appropriation

T50T01.09 Maryland Technology Infrastructure Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 for the Maryland Technology Infrastructure Program as legislation failed to pass establishing the program during the 2020 session.

General Fund Appropriation -10,000,000

-10,250,000

DEPARTMENT OF STATE POLICE

FY 2021 Deficiency Appropriation

MARYLAND STATE POLICE

1	W00A01.03 Criminal Investigation Bureau	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2021	
4	to fund additional contractual personnel, overtime, and	
5	facility modifications to address a surge in applications	
6	in the Licensing Division.	
7	General Fund Appropriation	1,426,621
8		<hr/> <hr/>
9	W00A01.03 Criminal Investigation Bureau	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2021	
12	to fund the rent increase for the Criminal Enforcement	
13	Division's new facility.	
14	General Fund Appropriation	382,878
15		<hr/> <hr/>
16	W00A01.04 Support Services Bureau	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund software system maintenance.	
20	General Fund Appropriation	1,220,141
21	Reimbursable Fund Appropriation	362,833
22		<hr/>
23		1,582,974
24		<hr/> <hr/>
25	W00A01.04 Support Services Bureau	
26	To become available immediately upon passage of this	
27	budget to increase the appropriation for fiscal 2021 to	
28	fund uniform supplies including bulletproof vests.	
29	General Fund Appropriation	500,000
30		<hr/> <hr/>
31	W00A01.04 Support Services Bureau	
32	To become available immediately upon passage of this	
33	budget to increase the appropriation for fiscal 2021 to	
34	fund vehicle gasoline.	
35	General Fund Appropriation	750,000
36		<hr/> <hr/>
37	W00A01.04 Support Services Bureau	

HOUSE BILL 588

1 To become available immediately upon passage of this
2 budget to increase the appropriation for fiscal 2021 to
3 fund building maintenance.

4 General Fund Appropriation 1,121,322
5 1,121,322

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) included
40 in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay
41 Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	215,433
3	Judge, Court of Appeals (@ 196,433)	6	1,178,598
4	Chief Judge, Court of Special Appeals	1	186,633
5	Judge, Court of Special Appeals (@ 183,633)	14	2,570,862
6	Judge, Circuit Court (@ 174,433)	174	30,351,342
7	Chief Judge, District Court of Maryland	1	183,633
8	Judge, District Court (@ 161,333)	123	19,843,959
9	Judiciary Clerk of Court IV (@ 124,500)	6	750,125
10	Judiciary Clerk of Court III (@ 122,750)	7	861,310
11	Judiciary Clerk of Court II (@ 121,600)	6	729,600
12	Judiciary Clerk of Court I (@ 118,600)	7	830,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	46,298
21	Judge, Tax Court (@ 39,640)	4	158,560

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 148,621)	4	594,484

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	133,106
6	Member (@ 120,054)	2	240,108
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	303,228
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER’S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	151,535
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	183,425
23	Maryland Port Administration		
24	Executive Director	1	330,021
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	141,835

1	Director, Marketing	1	157,577
2	CFO and Treasurer (MIT)	1	163,798
3	Director, Maritime Commercial Management	1	149,971
4	General Manager Intermodal Trade Development	1	133,303
5	Director, Security	1	117,306
6	Director, Harbor Development	1	123,370
7	BCO Trade Development Executive	1	105,512
8	General Manager, Cruise MD Marketing	1	111,975
9	Deputy Executive Director, Logistics/Port Ops	1	211,089
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	229,494
12	Senior Deputy Administrator, Transit Operations	1	157,507
13	Executive Director of Safety and Risk Management	1	134,568
14	Executive Project Director, New Starts	1	185,000
15	Executive Project Director, New Starts	1	153,407
16	MTA Police Chief	1	138,286
17	Maryland Aviation Administration		
18	Executive Director	1	313,851
19	Chief, Division of Airport Technology	1	158,098
20	Director, Planning	1	133,303
21	Chief, Business Development and Management	1	176,563
22	Chief, Planning and Engineering	1	161,410
23	Director, Commercial Management	1	143,967
24	Chief, Marketing and Air Service Development	1	138,634
25	Director, Air Service Development	1	126,250
26	Chief, BWI Operations and Maintenance	1	179,858
27	Director of Engineering and Construction	1	146,100
28	Director, Architecture	1	143,967
29	Chief, Administration and Performance Management	1	166,448
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	113,527
36	Member (@ 100,476)	9	904,284

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	275,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	113,069
MSD Non-Faculty Manager I	1	95,047

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2022.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

1 the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the
 2 same schedule as positions in the Standard Pay Plan.

3 Fiscal 2022
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	86,971	115,960
7	EPP 0002	9905	93,443	124,658
8	EPP 0003	9906	100,436	134,051
9	EPP 0004	9907	107,989	144,203
10	EPP 0005	9908	116,144	155,164
11	EPP 0006	9909	124,955	167,006
12	EPP 0007	9910	134,467	179,785
13	EPP 0008	9911	144,748	193,595
14	EPP 0009	9991	166,456	279,407

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
 21 Deputy Attorney General 9909
 22 Senior Executive Associate Attorney General 9908
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE’S COUNSEL

29 People’s Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS’ FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

STATE BOARD OF ELECTIONS

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9909

Deputy Director 9906

Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9909

Executive IX 9909

Executive VII 9907

Executive VII 9907

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9905

STATE ARCHIVES

State Archivist 9907

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991

Health Benefit Exchange Executive XI 9911

Health Benefit Exchange Executive XI 9911

Executive Aide IX 9909

Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner 9911

Maryland Deputy Insurance Commissioner 9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

HOUSE BILL 588

1	Office of the Comptroller	
2	Chief Deputy Comptroller	9911
3	Executive Aide XI	9911
4	General Accounting Division	
5	Assistant State Comptroller VII	9907
6	Bureau of Revenue Estimates	
7	Assistant State Comptroller VII	9907
8	Revenue Administration Division	
9	Assistant State Comptroller VII	9907
10	Compliance Division	
11	Assistant State Comptroller VII	9907
12	Field Enforcement Division	
13	Assistant State Comptroller VII	9907
14	Central Payroll Bureau	
15	Assistant State Comptroller VI	9906
16	ALCOHOL AND TOBACCO COMMISSION	
17	Executive IX	9909
18	STATE TREASURER'S OFFICE	
19	Chief Deputy Treasurer	9909
20	Executive VIII	9908
21	Executive VI	9906
22	Executive V	9905
23	Executive V	9905
24	Executive V	9905
25	Executive V	9905
26	Executive IV	9904
27	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
28	Director	9908

1	Deputy Director	9906
2	Executive V	9905

3 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

4	Director	9911
5	Executive VIII	9908
6	Executive VII	9907
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907

10 DEPARTMENT OF BUDGET AND MANAGEMENT

11 Office of the Secretary

12	Secretary	9911
13	Deputy Secretary	9910

14 Office of Personnel Services and Benefits

15	Executive IX	9909
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16 Office of Budget Analysis

17	Executive IX	9909
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18 Office of Capital Budgeting

19	Executive VII	9907
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20 DEPARTMENT OF INFORMATION TECHNOLOGY

21	Secretary	9911
22	Deputy Secretary	9909
23	Executive Aide IX	9909
24	Executive VIII	9908
25	Executive VIII	9908

26 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

27	Executive Director	9909
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28 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

29	Executive VII	9907
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HOUSE BILL 588

1	DEPARTMENT OF GENERAL SERVICES	
2	Office of the Secretary	
3	Secretary	9911
4	Executive VIII	9908
5	Office of Facilities Operation and	
6	Maintenance	
7	Executive V	9905
8	Office of Procurement and Logistics	
9	Executive Aide X	9910
10	Executive VI	9906
11	Office of Real Estate	
12	Executive V	9905
13	Office of Facilities Planning, Design	
14	and Construction	
15	Executive VI	9906
16	Business Enterprise Administration	
17	Executive V	9905
18	DEPARTMENT OF NATURAL RESOURCES	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VI	9906
23	Critical Area Commission	
24	Chairman	9906
25	DEPARTMENT OF AGRICULTURE	
26	Office of the Secretary	
27	Secretary	9909

1	Deputy Secretary	9907
2	Executive V	9905
3	Office of Marketing, Animal Industries and Consumer Services	
4	Executive V	9905
5	Office of Plant Industries and Pest Management	
6	Executive V	9905
7	Office of Resource Conservation	
8	Executive V	9905
9	MARYLAND DEPARTMENT OF HEALTH	
10	Office of the Secretary	
11	Executive Senior	9911
12	Secretary	9911
13	Executive Aide XI	9911
14	Executive Aide X	9910
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive VI	9906
18	Executive V	9905
19	Deputy Secretary for Public Health Services	
20	Executive IX	9909
21	Executive VIII	9908
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909
28	Medical Care Programs Administration	

HOUSE BILL 588

1	Executive VI	9906
2	Health Regulatory Commissions	
3	Executive Aide XI	9911
4	Executive VIII	9908
5	DEPARTMENT OF HUMAN SERVICES	
6	Office of the Secretary	
7	Secretary	9911
8	Executive Aide XI	9911
9	Deputy Secretary	9908
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Social Services Administration	
13	Executive VI	9906
14	Child Support Administration	
15	Executive Director	9906
16	Family Investment Administration	
17	Executive VI	9906
18	MARYLAND DEPARTMENT OF LABOR	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Division of Financial Regulation	
23	Executive VII	9907
24	Division of Labor and Industry	
25	Executive VII	9907
26	Division of Occupational and Professional Licensing	
27	Executive VII	9907

1	Division of Workforce Development and Adult Learning	
2	Executive VII	9907
3	Division of Unemployment Insurance	
4	Executive VII	9907
5	DEPARTMENT OF PUBLIC SAFETY AND	
6	CORRECTIONAL SERVICES	
7	Office of the Secretary	
8	Secretary	9911
9	Deputy Secretary	9908
10	Deputy Secretary for Operations	
11	Deputy Secretary	9908
12	Executive VII	9907
13	Division of Correction – Headquarters	
14	Commissioner of Correction	9907
15	Division of Parole and Probation	
16	Director, Division of Parole and Probation	9907
17	Division of Pretrial Detention	
18	Executive Aide X	9910
19	PUBLIC EDUCATION	
20	State Department of Education – Headquarters	
21	Deputy State Superintendent of Schools	9909
22	Deputy State Superintendent of Schools	9909
23	Deputy State Superintendent of Schools	9909
24	Assistant Deputy State Superintendent	9907
25	Executive VII	9907
26	Executive VII	9907
27	Assistant State Superintendent	9906
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Maryland Longitudinal Data System Center	
5	Executive VI	9906
6	Interagency Commission on School Construction	
7	Executive VII	9907
8	Maryland State Library Agency	
9	Assistant State Superintendent	9909
10	Maryland Higher Education Commission	
11	Secretary	9910
12	Assistant Secretary	9907
13	Maryland School for the Deaf	
14	Superintendent	9907
15	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
16	Office of the Secretary	
17	Secretary	9910
18	Deputy Secretary	9909
19	Executive VIII	9908
20	Division of Credit Assurance	
21	Executive VII	9907
22	Division of Neighborhood Revitalization	
23	Executive VII	9907
24	Division of Development Finance	
25	Executive VIII	9908
26	DEPARTMENT OF COMMERCE	

Office of the Secretary

2	Secretary	9911
3	Deputy Secretary	9909

Division of Business and Industry Sector Development

5	Executive VIII	9908
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Division of Tourism, Film and the Arts

7	Executive VIII	9908
8	Executive VIII	9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

11	Secretary	9911
12	Deputy Secretary	9908
13	Executive VII	9907

Water and Science Administration

15	Executive VI	9906
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Land and Materials Administration

17	Executive VI	9906
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Air and Radiation Administration

19	Executive VI	9906
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DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

22	Secretary	9911
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Departmental Support

24	Deputy Secretary	9908
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Residential and Community Operations

26	Deputy Secretary	9908
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1 Assistant Secretary 9905

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9991
 5 Executive VIII 9908
 6 Executive VII 9907

7 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 8 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 9 Transportation executive pay plan during fiscal 2022 shall be as set forth below.
 10 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 11 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 12 inclusion of salaries for positions that are determined by agencies with independent salary
 13 setting authority in the salary schedule set forth below, such salaries may be adjusted
 14 during the fiscal year in accordance with such salary setting authority. Eligible positions
 15 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022
 16 budget according to the same schedule as positions in the Standard Pay Plan.

17 Fiscal 2022
 18 Executive Salary Schedule

	Scale	Minimum	Maximum
19 ES 4	9904	86,971	115,960
20 ES 5	9905	93,443	124,658
21 ES 6	9906	100,436	134,051
22 ES 7	9907	107,989	144,203
23 ES 8	9908	116,144	155,164
24 ES 9	9909	124,955	167,006
25 ES 10	9910	134,467	179,785
26 ES 11	9911	144,748	193,595
27 ES 91	9991	166,456	279,407

29 DEPARTMENT OF TRANSPORTATION

30 The Secretary's Office

31 Secretary 9911
 32 Deputy Secretary 9909
 33 Deputy Secretary 9909

34 Motor Vehicle Administration

35 Motor Vehicle Administrator 9909

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
2 Department of Health, Department of Human Services, or Department of Juvenile Services
3 or the State Department of Education in a facility or program that becomes eligible for
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
5 makes payment for such services, general funds equal to the general funds paid by the
6 Medical Assistance Program to such a facility or program may be transferred from the
7 previously mentioned departments to the Medical Assistance Program. Further, should the
8 facility or program become eligible subsequent to payment to the facility or program by any
9 of the previously mentioned departments, and the Medical Assistance Program makes
10 subsequent additional payments to the facility or program for the same services, any
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
14 various State departments and agencies in Comptroller Object 0831 (Office of
15 Administrative Hearings) to conduct administrative hearings by the Office of
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
17 (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
19 Department of Education and the Department of Health, Department of Human Services,
20 and Department of Juvenile Services may be transferred by budget amendment to the
21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
22 costs associated with local partnership agreements approved by the Children's Cabinet
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
25 various State agency programs and subprograms in Comptroller Objects 0152 (Health
26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
28 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
29 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System
30 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
31 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~
32 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,
33 the Secretary of Budget and Management may transfer amounts appropriated in
34 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
35 agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted
36 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
37 budget for use in the employee and retiree health insurance program that are unspent shall
38 be credited to the fund as established in accordance with Section 2-516 of the State
39 Personnel and Pensions Article.

40 Further provided that each agency that receives funding in this budget in any of the
41 restricted Comptroller Objects listed within this section shall establish within the State's
42 accounting system a structure of accounts to separately identify for each restricted
43 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,

1 and final expenditures. It is the intent of the General Assembly that an accounting detail
 2 be established so that the Office of Legislative Audits may review the disposition of funds
 3 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
 4 that funds are used only for the purposes for which they are restricted and that unspent
 5 funds are reverted or canceled.

6 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 7 various State departments and agencies in Comptroller Object 0875 (Retirement
 8 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 9 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and
 10 may not be expended for any other purpose.

11 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for
 12 public safety salary related expenses shall be reduced by \$173,385,595 in Executive Branch
 13 agencies contingent upon the approval of the federal fund deficiency appropriation in
 14 M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this
 15 purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in
 16 fiscal 2021 by the following amounts in accordance with a schedule determined by the
 17 Governor:

	<u>Agency</u>	<u>General Funds</u>
20	H00 Department of General Services	4,379,862
21	K00 Department of Natural Resources	21,559,256
22	M00 Maryland Department of Health	27,000,000
23	W00 Department of State Police	120,446,477
24		<hr/>
25	Total General Funds	173,385,595
26		<hr/> <hr/>

27 SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State
 28 agency budgets for COVID-19 related expenses may be transferred in fiscal 2021 and fiscal
 29 2022 by budget amendment to other programs of State agencies to be used for the same
 30 purpose.

31 SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
 32 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
 33 appropriation in the Department of Natural Resources, \$200,000 of the general fund
 34 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
 35 appropriation in the Maryland Department of the Environment, and \$200,000 of the
 36 general fund appropriation in the Department of Budget and Management made for the
 37 purpose of general operating expenses may not be expended unless the agencies provide a
 38 report to the budget committees on Chesapeake Bay restoration spending. The report shall
 39 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
 40 terms of both electronic format to be used and data to be included. The report shall include:

1 (1) fiscal 2021 annual spending by fund, fund source, program, and State
2 government agency; associated nutrient and sediment reductions; and the impact on living
3 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
4 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
5 electronically in disaggregated form to DLS;

6 (2) projected fiscal 2022 to 2025 annual spending by fund, fund source,
7 program, and State government agency; associated nutrient and sediment reductions; and
8 the impact on living resources and ambient water quality criteria for dissolved oxygen,
9 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
10 submitted electronically in disaggregated form to DLS;

11 (3) an overall framework discussing the needed regulations, revenues,
12 laws, and administrative actions and their impacts on individuals, organizations,
13 governments, and businesses by year from fiscal 2021 to 2025 in order to reach the calendar
14 2025 requirement of having all best management practices in place to meet water quality
15 standards for restoring the Chesapeake Bay, to be both written in narrative form and
16 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
17 DLS;

18 (4) an analysis of the various options for financing Chesapeake Bay
19 restoration including public–private partnerships, a regional financing authority, nutrient
20 trading, technological developments, and any other policy innovations that would improve
21 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

22 (5) an analysis on how cost effective the existing State funding sources,
23 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
24 and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration
25 purposes; and

26 (6) updated information on the Phase III Watershed Implementation Plan
27 implementation and how the loads associated with the Conowingo Dam infill, growth of
28 people and animals, and climate change will be addressed.

29 The report shall be submitted by December 1, 2021, and the budget committees shall
30 have 45 days from the date of the receipt of the report to review and comment. Funds
31 restricted pending the receipt of a report may not be transferred by budget amendment or
32 otherwise to any other purpose and shall revert to the General Fund if the report is not
33 submitted to the budget committees.

34 SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
35 appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s
36 Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division
37 (CYD), \$100,000 of the general fund appropriation of the Department of Human Services
38 Social Services Administration, \$100,000 of the general fund appropriation of the
39 Department of Juvenile Services, \$100,000 of the general fund appropriation of the
40 Maryland Department of Health Developmental Disabilities Administration, and \$100,000

1 of the general fund appropriation of the Maryland State Department of Education may not
2 be expended until CYD submits a report on behalf of the Children's Cabinet to the budget
3 committees on out-of-home placements containing:

4 (1) the total number and one-day counts (as of January 1) of out-of-home
5 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2019,
6 2020, and 2021;

7 (2) the total number and one-day counts (as of January 1) of out-of-state
8 placements, including the number of family home, community-based, and
9 non-community-based out-of-state placements for fiscal 2019, 2020, and 2021 categorized
10 by state and by age category;

11 (3) the costs associated with out-of-home placements;

12 (4) an explanation of recent placement trends;

13 (5) findings of child abuse and neglect occurring while families are
14 receiving family preservation services or within 1 year of each case closure; and

15 (6) areas of concern related to trends in out-of-home and/or out-of-state
16 placements and potential corrective actions that the Children's Cabinet and local
17 management boards can take to address these concerns.

18 Further provided that each agency or administration that funds or places children
19 and youth in out-of-home placements shall assist CYD and comply with any data requests
20 necessary for the timely production of the report. The report shall be submitted to the
21 budget committees by January 1, 2022, and the budget committees shall have 45 days from
22 the date of the receipt of the report to review and comment. Funds not expended for this
23 restricted purpose may not be transferred by budget amendment or otherwise for any other
24 purpose. Should the report not be submitted by the requested date, the restricted funds
25 shall revert to the General Fund.

26 SECTION 23. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
27 appropriation within the Department of State Police (DSP) may not be expended until DSP
28 submits the Crime in Maryland, 2020 Uniform Crime Report (UCR) to the budget
29 committees. The budget committees shall have 45 days to review and comment following
30 receipt of the report. Funds restricted pending the receipt of the report may not be
31 transferred by budget amendment or otherwise to any other purpose and shall revert to the
32 General Fund if the report is not submitted to the budget committees.

33 Further provided that, if DSP encounters difficulty obtaining, or validating the
34 accuracy of, the necessary crime data by November 1, 2021, from local jurisdictions who
35 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
36 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
37 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
38 portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for

1 fiscal 2022 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
2 until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the
3 accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees
4 indicating any jurisdiction from which crime data was not received by November 1, 2021,
5 and the amount of SAPP funding withheld from each jurisdiction.

6 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
7 shall include a forecast of the impact of the executive budget proposal on the long-term
8 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
9 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
10 expenditures, and fund balances in each account for the fiscal year last completed, the
11 current year, the budget year, and four years thereafter. Expenditures shall be reported at
12 such agency, program or unit levels, or categories as may be determined appropriate after
13 consultation with the Department of Legislative Services. A statement of major
14 assumptions underlying the forecast shall also be provided, including but not limited to
15 general salary increases, inflation, and growth of caseloads in significant program areas.

16 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board
17 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
18 unrestricted and general funds in the University System of Maryland, St. Mary's College
19 of Maryland, Morgan State University, and Baltimore City Community College.

20 SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books
21 shall include a summary statement of federal revenues by major federal program sources
22 supporting the federal appropriations made therein along with the major assumptions
23 underpinning the federal fund estimates. The Department of Budget and Management
24 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
25 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
26 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
27 current, and budget years listing the components of each federal fund appropriation by
28 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
29 the catalog. Data shall be provided in an electronic format subject to the concurrence of
30 DLS.

31 SECTION 27. AND BE IT FURTHER ENACTED, That in the expenditure of federal
32 funds appropriated in this budget or subsequent to the enactment of this budget by the
33 budget amendment process:

34 (1) State agencies shall administer these federal funds in a manner that
35 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
36 careful application to the purposes for which they are directed, and strict attention to
37 budgetary and accounting procedures established for the administration of all public funds.

38 (2) For fiscal 2022, except with respect to capital appropriations, to the
39 extent consistent with federal requirements:

1 (a) when expenditures or encumbrances may be charged to either
2 State or federal fund sources, federal funds shall be charged before State funds are charged
3 except that this policy does not apply to the Department of Human Services with respect to
4 federal Temporary Assistance for Needy Families funds to be carried forward into future
5 years;

6 (b) when additional federal funds are sought or otherwise become
7 available in the course of the fiscal year, agencies shall consider, in consultation with the
8 Department of Budget and Management (DBM), whether opportunities exist to use these
9 federal revenues to support existing operations rather than to expand programs or
10 establish new ones; and

11 (c) DBM shall take appropriate actions to effectively establish the
12 provisions of this section as policies of the State with respect to the administration of
13 federal funds by executive agencies.

14 SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General
15 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
16 organizational units included in the State budget, including the Judiciary, shall prepare
17 and submit items for the fiscal 2023 budget detailed by Comptroller subobject classification
18 in accordance with instructions promulgated by the Comptroller of Maryland. The
19 presentation of budget data in the Governor's budget books shall include object, fund, and
20 personnel data in the manner provided for in fiscal 2022 except as indicated elsewhere in
21 this Act; however, this may not preclude the placement of additional information into the
22 budget books. For actual fiscal 2021 spending, the fiscal 2022 working appropriation, and
23 the fiscal 2023 allowance, the budget detail shall be available from the Department of
24 Budget and Management (DBM) automated data system at the subobject level by subobject
25 codes and classifications for all agencies. To the extent possible, except for public higher
26 education institutions, subobject expenditures shall be designated by fund for actual fiscal
27 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance. The
28 agencies shall exercise due diligence in reporting this data and ensuring correspondence
29 between reported position and expenditure data for the actual, current, and budget fiscal
30 years. This data shall be made available on request and in a format subject to the
31 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
32 appropriations shall be reported and accounted for by the subobject classification in
33 accordance with the instructions promulgated by the Comptroller of Maryland.

34 Further provided that due diligence shall be taken to accurately report full-time
35 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
36 count, contractual FTEs are defined as those individuals having an employee-employer
37 relationship with the State. This count shall include those individuals in higher education
38 institutions who meet this definition but are paid with additional assistance funds.

39 Further provided that DBM shall provide to DLS with the allowance for each
40 department, unit, agency, office, and institution, a one-page organizational chart in
41 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
42 operational and administrative activities of the entity.

1 Further provided that for each across-the-board reduction to appropriations or
2 positions in the fiscal 2023 Budget Bill affecting fiscal 2022 or 2023, DBM shall allocate the
3 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
4 agency code and by each fund type.

5 Further provided that DBM shall provide to DLS special and federal fund accounting
6 detail for the fiscal year last completed, current year, and budget year for each fund. The
7 account detail, to be submitted with the allowance, should at a minimum provide revenue
8 and expenditure detail, along with starting and ending balances.

9 Further provided that DBM shall provide to DLS by September 1, 2021, a list of
10 subprograms used by each department, unit, agency, office, and institution, along with a
11 brief description of the subprograms' purpose and responsibilities.

12 SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2021,
13 each State agency and each public institution of higher education shall report to the
14 Department of Budget and Management (DBM) any agreements in place for any part of
15 fiscal 2021 between State agencies and any public institution of higher education involving
16 potential expenditures in excess of \$100,000 over the term of the agreement. Further
17 provided that DBM shall provide direction and guidance to all State agencies and public
18 institutions of higher education as to the procedures and specific elements of data to be
19 reported with respect to these interagency agreements, to include at a minimum:

20 (1) a common code for each interagency agreement that specifically
21 identifies each agreement and the fiscal year in which the agreement began;

22 (2) the starting date for each agreement;

23 (3) the ending date for each agreement;

24 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
25 services to be rendered over the term of the agreement by any public institution of higher
26 education to any State agency;

27 (5) a description of the nature of the goods and services to be provided;

28 (6) the total number of personnel, both full- and part-time, associated with
29 the agreement;

30 (7) contact information for the agency and the public institution of higher
31 education for the person(s) having direct oversight or knowledge of the agreement;

32 (8) total indirect cost recovery or facilities and administrative (F&A)
33 expenditures authorized for the agreement;

34 (9) the indirect cost recovery or F&A rate for the agreement and brief

1 description of how the rate was determined:

2 (10) actual expenditures for the most recently closed fiscal year;

3 (11) actual base expenditures that the indirect cost recovery or F&A rate
4 may be applied against during the most recently closed fiscal year;

5 (12) actual expenditures for indirect cost recovery or F&A for the most
6 recently closed fiscal year; and

7 (13) total authorized expenditures for any subaward(s) or subcontract(s)
8 being used as part of the agreement and a brief description of the type of award or contract.

9 Further provided that DBM shall submit a consolidated report to the budget
10 committees and the Department of Legislative Services by December 1, 2021, that contains
11 information on all agreements between State agencies and any public institution of higher
12 education involving potential expenditures in excess of \$100,000 that were in effect at any
13 time during fiscal 2021.

14 Further provided that no new higher education interagency agreement with State
15 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2022
16 without prior approval of the Secretary of Budget and Management.

17 SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to
18 increase the total amount of special, federal, or higher education (current restricted and
19 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
20 Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland
21 Emergency Management Agency made in Section 1 of this Act shall be subject to the
22 following restrictions:

23 (1) This section may not apply to budget amendments for the sole purpose
24 of:

25 (a) appropriating funds available as a result of the award of federal
26 disaster assistance; and

27 (b) transferring funds from the State Reserve Fund – Economic
28 Development Opportunities Account for projects approved by the Legislative Policy
29 Committee (LPC).

30 (2) Budget amendments increasing total appropriations in any fund
31 account by \$100,000 or more may not be approved by the Governor until:

32 (a) that amendment has been submitted to the Department of
33 Legislative Services (DLS); and

34 (b) the budget committees or LPC has considered the amendment or

1 45 days have elapsed from the date of submission of the amendment. Each amendment
2 submitted to DLS shall include a statement of the amount, sources of funds and purposes
3 of the amendment, and a summary of the impact on regular position or contractual
4 full-time equivalent payroll requirements.

5 (3) Unless permitted by the budget bill or the accompanying supporting
6 documentation or by any other authorizing legislation, and notwithstanding the provisions
7 of Section 3-216 of the Transportation Article, a budget amendment may not:

8 (a) restore funds for items or purposes specifically denied by the
9 General Assembly;

10 (b) fund a capital project not authorized by the General Assembly
11 provided, however, that subject to provisions of the Transportation Article, projects of the
12 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
13 1 of this Act;

14 (c) increase the scope of a capital project by an amount 7.5% or more
15 over the approved estimate or 5.0% or more over the net square footage of the approved
16 project until the amendment has been submitted to DLS, and the budget committees have
17 considered and offered comment to the Governor or 45 days have elapsed from the date of
18 submission of the amendment. This provision does not apply to MDOT; and

19 (d) provide for the additional appropriation of special, federal, or
20 higher education funds of more than \$100,000 for the reclassification of a position or
21 positions.

22 (4) A budget may not be amended to increase a federal fund appropriation
23 by \$100,000 or more unless documentation evidencing the increase in funds is provided
24 with the amendment and fund availability is certified by the Secretary of Budget and
25 Management.

26 (5) No expenditure or contractual obligation of funds authorized by a
27 proposed budget amendment may be made prior to approval of that amendment by the
28 Governor.

29 (6) Notwithstanding the provisions of this section, any federal, special, or
30 higher education fund appropriation may be increased by budget amendment upon a
31 declaration by the Board of Public Works that the amendment is essential to maintaining
32 public safety, health, or welfare, including protecting the environment or the economic
33 welfare of the State.

34 (7) Budget amendments for new major information technology projects, as
35 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
36 must include an Information Technology Project Request, as defined in Section 3A-308 of
37 the State Finance and Procurement Article.

1 (8) Further provided that the fiscal 2022 appropriation detail as shown in
2 the Governor's budget books submitted to the General Assembly in January 2022 and the
3 supporting electronic detail may not include appropriations for budget amendments that
4 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
5 program.

6 (9) Further provided that it is the policy of the State to recognize and
7 appropriate additional special, higher education, and federal revenues in the budget bill as
8 approved by the General Assembly. Further provided that for the fiscal 2023 allowance, the
9 Department of Budget and Management shall continue policies and procedures to minimize
10 reliance on budget amendments for appropriations that could be included in a deficiency
11 appropriation.

12 (10) ~~Except as provided in paragraph (6) of this section or as authorized in~~
13 ~~HB 898 or SB 647 enacted at the 2021 session of the General Assembly, an amendment of~~
14 ~~a federal fund appropriation may not permit the expenditure of money from the federal~~
15 ~~government if the federal funds are appropriated by the U.S. Congress in the American~~
16 ~~Rescue Plan Act of 2021 from the Coronavirus State Fiscal Recovery Fund.~~

17 (11) This section of the Budget Bill may not be waived by the Governor when
18 exercising the authority granted under Section 14-107 of the Public Safety Article.

19 SECTION 31. AND BE IT FURTHER ENACTED, That:

20 (1) The Secretary of Health shall maintain the accounting systems
21 necessary to determine the extent to which funds appropriated for fiscal 2021 in program
22 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
23 Health Provider Reimbursements have been disbursed for services provided in that fiscal
24 year and shall prepare and submit the monthly reports by fund type required under this
25 section for that program.

26 (2) The State Superintendent of Schools shall maintain the accounting
27 systems necessary to determine the extent to which funds appropriated for fiscal 2021 to
28 program R00A02.07 Students With Disabilities for nonpublic placements have been
29 disbursed for services provided in that fiscal year and to prepare monthly reports as
30 required under this section for that program.

31 (3) The Secretary of Human Services shall maintain the accounting
32 systems necessary to determine the extent to which funds appropriated for fiscal 2021 in
33 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
34 provided in that fiscal year, including detail by placement type for the average monthly
35 caseload, average monthly cost per case, and the total expended for each foster care
36 program, and to prepare the monthly reports required under this section for that program.

37 (4) For the programs specified, reports must indicate by fund type total
38 appropriations for fiscal 2021 and total disbursements for services provided during that
39 fiscal year up through the last day of the second month preceding the date on which the

1 report is to be submitted and a comparison to data applicable to those periods in the
2 preceding fiscal year.

3 (5) Reports shall be submitted to the budget committees, the Department
4 of Legislative Services, the Department of Budget and Management, and the Comptroller
5 beginning August 15, 2021, and submitted on a monthly basis thereafter.

6 (6) It is the intent of the General Assembly that general funds appropriated
7 for fiscal 2021 to the programs specified that have not been disbursed within a reasonable
8 period, not to exceed 12 months from the end of the fiscal year, shall revert.

9 SECTION 32. AND BE IT FURTHER ENACTED, That the General Accounting
10 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
11 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
12 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
13 transmittal. The control account shall also record all funds withdrawn from IWIF and
14 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
15 monthly reports to the Department of Legislative Services concerning the status of the
16 account.

17 SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works
18 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
19 of the State Finance and Procurement Article, may authorize during the fiscal year no more
20 than 100 positions in excess of the total number of authorized State positions on July 1,
21 2021, as determined by the Secretary of Budget and Management. Provided, however, that
22 if the imposition of this ceiling causes undue hardship in any department, agency, board,
23 or commission, additional positions may be created for that affected unit to the extent that
24 an equal number of positions authorized by the General Assembly for the fiscal year are
25 abolished in that unit or in other units of State government. It is further provided that the
26 limit of 100 does not apply to any position that may be created in conformance with specific
27 manpower statutes that may be enacted by the State or federal government nor to any
28 positions created to implement block grant actions or to implement a program reflecting
29 fundamental changes in federal/State relationships. Notwithstanding anything contained
30 in this section, BPW may authorize additional positions to meet public emergencies
31 resulting from an act of God and violent acts of man that are necessary to protect the health
32 and safety of the people of Maryland.

33 BPW may authorize the creation of additional positions within the Executive Branch
34 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
35 position authorized and that there be no increase in agency funds in the current budget
36 and the next two subsequent budgets as the result of this action. It is the intent of the
37 General Assembly that priority is given to converting individuals that have been in
38 contractual FTEs for at least two years. Any position created by this method may not be
39 counted within the limitation of 100 under this section.

40 The numerical limitation on the creation of positions by BPW established in this
41 section may not apply to positions entirely supported by funds from federal or other

1 non-State sources so long as both the appointing authority for the position and the
2 Secretary of Budget and Management certify for each position created under this exception
3 that:

4 (1) funds are available from non-State sources for each position
5 established under this exception; and

6 (2) any positions created will be abolished in the event that non-State
7 funds are no longer available.

8 The Secretary of Budget and Management shall certify and report to the General
9 Assembly by June 30, 2022, the status of positions created with non-State funding sources
10 during fiscal 2019 through 2022 under this provision as remaining, authorized, or abolished
11 due to the discontinuation of funds.

12 SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the
13 close of fiscal 2021, the Secretary of Budget and Management shall determine the total
14 number of full time equivalent (FTE) positions that are authorized as of the last day of
15 fiscal 2021 and on the first day of fiscal 2022. Authorized positions shall include all
16 positions authorized by the General Assembly in the personnel detail of the budgets for
17 fiscal 2021 and 2022, including nonbudgetary programs, the Maryland Transportation
18 Authority, the University System of Maryland self-supported activities, and the Maryland
19 Correctional Enterprises.

20 The Department of Budget and Management shall also prepare a report during fiscal
21 2022 for the budget committees upon creation of regular FTE positions through Board of
22 Public Works action and upon transfer or abolition of positions. This report shall also be
23 provided as an appendix in the fiscal 2023 Governor's budget books. It shall note, at the
24 program level:

25 (1) where regular FTE positions have been abolished;

26 (2) where regular FTE positions have been created;

27 (3) from where and to where regular FTE positions have been transferred;
28 and

29 (4) where any other adjustments have been made.

30 Provision of contractual FTE information in the same fashion as reported in the
31 appendices of the fiscal 2022 Governor's budget books shall also be provided.

32 SECTION 35. AND BE IT FURTHER ENACTED, That no position identification
33 number assigned to a position abolished in this budget may be reassigned to a job or
34 function different from that to which it was assigned when the budget was submitted to the
35 General Assembly. Incumbents in positions abolished may continue State employment in
36 another position.

1 SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
2 Management shall include as an appendix in the fiscal 2023 Governor’s budget books an
3 accounting of the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023
4 estimated revenues and expenditures associated with the employees’ and retirees’ health
5 plan. The data in this report should be consistent with the budget data submitted to the
6 Department of Legislative Services. This accounting shall include:

7 (1) any health plan receipts received from State agencies, as well as
8 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

9 (2) any health plan receipts received from employees and retirees, broken
10 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

11 (3) any premium, capitated, or claims expenditures paid on behalf of State
12 employees and retirees for any health, mental health, dental, or prescription plan, as well
13 as any administrative costs not covered by these plans, with health, mental health, and
14 prescription drug expenditures broken out by medical payments for active employees,
15 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
16 expenditures broken out by active employees, non-Medicare-eligible retirees, and
17 Medicare-eligible retirees; and

18 (4) any balance remaining and held in reserve for future provider
19 payments.

20 SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget
21 and Management (DBM) shall provide authorization to the Injured Workers’ Insurance
22 Fund (IWIF) to use up to \$15,000,000 in fiscal 2022 to make settlements on employee
23 workers’ compensation claims. DBM shall also instruct IWIF to transfer any surplus
24 balance in the account provided for the payment of State employee workers’ compensation
25 costs at the close of fiscal 2022 to the account provided for unfunded workers’ compensation
26 liabilities.

27 SECTION 38. AND BE IT FURTHER ENACTED, That \$1,000,000, of the general
28 fund appropriation made for the purpose of general administration in the Department of
29 Human Services (DHS) Office of Technology for Human Services (N00F00.04); \$1,000,000,
30 of the general fund appropriation made for the purpose of MD THINK in the Department
31 of Information Technology (DoIT) Major Information Technology Development Project
32 Fund (F50A01.01); and \$100,000 of the general fund appropriation made for the purpose of
33 general administration in the Department of Budget and Management (DBM) Office of the
34 Secretary (F10A01.01) may not be expended until DHS, DoIT, and DBM, jointly submit a
35 report with a full accounting by fund source of the MD THINK project’s funding, funding
36 cancellations, and expenditures for each year of the project’s existence. The report should
37 also include fiscal 2022 cost estimates by fund source. To the extent possible, the data shall
38 be provided both in total, and by component system. The report should include affirmation
39 from the secretaries of DHS, DoIT, and DBM that the submitted cost estimates are the
40 most updated and accurate reflection of project costs, informed by all available data on the

1 project's expenditures. The report shall be submitted by July 1, 2021, and the budget
 2 committees shall have 45 days from the date of receipt of the report to review and comment.
 3 Funds restricted pending receipt of the report may not be transferred by budget
 4 amendment or otherwise to any other purpose and shall revert to the General Fund if a
 5 report is not submitted.

6 SECTION 39. AND BE IT FURTHER ENACTED, That \$500,000 of the special fund
 7 appropriation in the Maryland Port Administration (MPA) and \$500,000 of the special fund
 8 appropriation in the Maryland Aviation Administration may not be expended for Maryland
 9 Transportation Authority (MDTA) police reimbursement until MDTA submits a report that
 10 allays concerns about future fiscal stress resulting from reduced revenues, engaging in
 11 multiple major capital projects, and continuing to fund non-MDTA projects. Based on the
 12 current Consolidated Transportation Program and other known planned project costs, the
 13 report should specifically forecast bond issuance until 2031, projected total debt held
 14 through 2031, and projected toll increases through fiscal 2031. To the extent that the
 15 forecasted data provided in the report breaches or comes near to violating coverage ratios
 16 and other administrative fiscal policies, MDTA should discuss mechanisms for alleviating
 17 that fiscal stress. The report shall be submitted by November 15, 2021, and the budget
 18 committees shall have 45 days from the date of the receipt of the report to review and
 19 comment. Funds restricted pending receipt of this report may not be transferred by budget
 20 amendment or otherwise to any other purpose and shall be canceled if the report is not
 21 submitted.

22 SECTION 40. AND BE IT FURTHER ENACTED, That ~~all funds appropriated in~~
 23 ~~Comptroller Object 07 (Motor Vehicles) for the purchase of light duty vehicles across the~~
 24 ~~various State departments and agencies, excluding the Department of General Services~~
 25 ~~(H00), the Department of Natural Resources (K00), and the Department of State Police~~
 26 ~~(W00), shall be used to purchase zero-emission vehicles with certain exceptions approved~~
 27 ~~by the Department of Budget and Management (DBM). DBM shall develop criteria for~~
 28 ~~approving purchases of other types of vehicles that are not zero emission when a~~
 29 ~~zero-emission vehicle is not available or appropriate. all funds appropriated in Comptroller~~
 30 *Object 07 (Motor Vehicles) for the purchase of passenger cars, as defined in Section 11-144.2*
 31 *of the Transportation Article, excluding vehicles that have special performance requirements*
 32 *necessary for the protection and welfare of the public or vehicles purchased by the Maryland*
 33 *Department of Transportation or the Maryland Transit Administration that will be used to*
 34 *provide paratransit service, shall be spent in a manner that ensures at least 25% of passenger*
 35 *cars purchased for the State vehicle fleet in fiscal 2022 are zero-emission vehicles.*

36 Further provided that ~~DBM~~ *the Department of Budget and Management* shall submit
 37 a report to the budget committees on State fleet inventory and vehicle purchases by fuel
 38 type. The report shall be submitted by December 15, 2021, and shall include:

39 (1) the number of active vehicles by fuel type (including gas, diesel, and
 40 zero emission) by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021);

41 (2) the number of zero-emission fully electric vehicles, plug-in hybrid
 42 electric vehicles, and fuel cell vehicles by agency in fiscal 2021 and 2022 year to date (as of

1 November 15, 2021);

2 (3) zero-emission vehicle purchases by agency in fiscal 2021 and 2022 year
3 to date (as of November 15, 2021); and

4 (4) ~~a description of criteria for approving purchases of vehicles that are not~~
5 ~~zero-emission and~~ a list of the common reasons an electric or zero-emission vehicle was not
6 purchased.

7 SECTION 41. AND BE IT FURTHER ENACTED, That ~~\$50,000~~ \$100,000 of the
8 special fund appropriation in the Uninsured Employers' Fund (UEF), ~~\$50,000~~ \$100,000 of
9 the special fund appropriation in the Subsequent Injury Fund (SIF), ~~\$50,000~~ \$100,000 of
10 the special fund appropriation in the Workers' Compensation Commission (WCC), and
11 ~~\$50,000~~ \$100,000 of the general fund appropriation in the Department of Budget and
12 Management made for the purpose of general operation expenses may not be expended
13 unless the agencies provide a report to the budget committees analyzing the existing
14 structure of the State agencies that are involved in workers' compensation issues, including
15 the UEF, SIF, the Chesapeake Employers Insurance Company (CEIC), and WCC. The report
16 shall include:

17 (1) an evaluation of the current structure of the UEF, SIF, CEIC, and
18 WCC, including but not limited to areas of overlapping responsibilities;

19 (2) a recommendation of whether the agencies should be restructured,
20 including but not limited to resource sharing and merging; and

21 (3) if the recommendation does not call for restructuring, a thorough
22 evaluation of the UEF's personnel needs.

23 The report shall be submitted by September 1, 2021, and the budget committees
24 shall have 45 days from the date of the receipt of the report to review and comment. Funds
25 restricted pending the receipt of a report may not be transferred by budget amendment or
26 otherwise to any other purpose and shall be canceled or revert to the General Fund if the
27 report is not submitted to the budget committees.

28 SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the
29 appropriation made for administration in the Department of Budget and Management
30 (DBM) Office of the Secretary Executive Direction F10A01.01 and \$100,000 of the general
31 fund appropriation made for administration in the University System of Maryland Office
32 R75T00.01 may not be expended until DBM submits a report verifying the creation of a
33 separate budget code for the Universities at Shady Grove. The report shall be submitted
34 prior to the expenditure of the funds, and the budget committees shall have 45 days from
35 the date of receipt of the report to review and comment. Funds restricted pending receipt
36 of this report may not be transferred by budget amendment or otherwise to any other
37 purpose and shall revert to the General Fund if the report is not received.

38 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund

1 appropriation in the Department of Human Services Social Services Administration
2 General Administration – State Program (N00B00.04) and \$100,000 of the general fund
3 appropriation in the Maryland Department of Health Behavioral Health Administration
4 Program Direction (M00L01.01) each made for the purpose of general operating expenses
5 may not be expended until the agencies, in coordination with the Children’s Behavioral
6 Health Coalition, the Maryland Association of Resources for Families and Youth, the
7 Maryland State Department of Education, and other appropriate stakeholders, submit a
8 report on:

9 (1) current requirements and processes including those related to
10 Voluntary Placement Agreements (VPA) that may present barriers for children requiring
11 high intensity behavioral health services to access and sustain residential treatment
12 including child support requirements, source and coverage of insurance, educational
13 services, state mandated family assessments, timely admission to residential treatment,
14 and court intervention;

15 (2) the reason for the current requirements and processes that may present
16 barriers to access;

17 (3) an explanation of the funding streams associated with VPA and
18 residential treatment;

19 (4) a review of processes in other states for assisting families in accessing
20 high intensity behavioral health services for their children including states that do not
21 require custody relinquishment or a VPA; and

22 (5) a description of statutory, regulatory, or other changes that could allow
23 families to access high intensity behavioral health services without child welfare system
24 involvement.

25 The report shall be submitted by November 1, 2021, and the budget committees shall
26 have 45 days to review and comment. Funds restricted pending the receipt of a report may
27 not be transferred by budget amendment or otherwise to any other purpose and shall revert
28 to the General Fund or be canceled if the report is not submitted to the budget committees.

29 SECTION 44. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
30 appropriation in the Department of Human Services (DHS) Family Investment
31 Administration Director’s Office (N00I00.04), \$100,000 of the general fund appropriation
32 in the Maryland Department of Health Medical Care Programs Administration Deputy
33 Secretary for Health Care Financing Program (M00Q01.01), \$100,000 of the general fund
34 appropriation in the Maryland State Department of Education Office of the State
35 Superintendent (R00A01.01), \$100,000 of the special fund appropriation of the Maryland
36 Health Benefit Exchange (D78Y01.01), \$100,000 of the general fund appropriation of the
37 State Department of Assessments and Taxation Property Tax Credit Programs
38 (E50C00.08), and \$100,000 of the general fund appropriation in the Comptroller of
39 Maryland Executive Direction program (E00A01.01) all made for the purpose of general
40 operating expenses may not be expended until the agencies submit a report describing

1 current coordination among agencies, planned actions to simplify applications to reduce the
2 amount of information required, limit documentation, and improve coordination of
3 documentation required as part of the application for benefits between public benefit
4 programs including benefits in the Assistance Payments program of DHS, energy
5 assistance programs, Medicaid, the Maryland Children's Health Program, Special
6 Supplemental Nutrition Program for Women, Infants and Children, school meals
7 programs, Child Care Scholarship program, Homestead Tax Credit and any other property
8 tax credit programs, Maryland Earned Income Tax Credit, Poverty Level Income Credit,
9 Maryland Dependent Care Credit, and any other assistance programs administered by the
10 agencies. The agencies shall provide a timeline for completing each action. The agencies
11 shall also describe any existing State or federal statutory and/or regulatory barriers to
12 simplifying or coordinating application processes. The report shall be submitted by *the*
13 *Department of Human Services* by November 1, 2021, and the budget committees shall have
14 45 days to review and comment. Funds restricted pending the receipt of a report may not
15 be transferred by budget amendment or otherwise to any other purpose and shall revert to
16 the General Fund or be canceled if the report is not submitted to the budget committees.

17 SECTION 45. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
18 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the
19 general fund appropriation in the Maryland Department of Agriculture (MDA) made for
20 the purpose of general operating expenses may be expended only for the purpose of filling
21 vacant compliance and enforcement positions, provided, however, that no funds may be
22 expended until MDE and MDA jointly prepare and submit quarterly reports on July 1,
23 2021; October 1, 2021; January 1, 2022; and April 1, 2022, which shall include:

24 (1) an evaluation of the adequacy of Maryland's current authorized
25 compliance and enforcement positions in the departments. In completing the assessment,
26 the departments shall:

27 (a) provide information on the delegation of authority to other
28 entities; and

29 (b) assess the impact of the role that technology has played on
30 compliance and enforcement responsibilities;

31 (2) a comparison of the size, roles, and responsibilities of the departments'
32 compliance and enforcement positions to neighboring or similar states;

33 (3) a list of all inspection activities conducted by the MDE Water and
34 Science Administration, the Land and Materials Administration, the Air and Radiation
35 Administration, and the MDA Office of Resource Conservation;

36 (4) the number of:

37 (a) regular positions and contractual full-time equivalents
38 associated with the inspections, including the number of vacancies for fiscal 2013 through
39 2021 actuals; and

1 (b) fiscal 2022 current and fiscal 2023 estimated appropriations;

2 (5) PINs and titles for all positions filled with restricted funding and how
3 the positions are being used; and

4 (6) a description of the use of and outcomes from any next generation
5 compliance techniques to increase compliance with Maryland's environmental regulations.

6 Further provided that funding restricted for this purpose may be released quarterly
7 in \$50,000 installments for each agency upon receipt of the required quarterly reports by
8 the budget committees. The budget committees shall have 45 days from the date the reports
9 are received to review and comment. Funds restricted may not be transferred by budget
10 amendment or otherwise to any other purpose and shall revert to the General Fund if the
11 reports are not submitted to the budget committees and the released funding is not used to
12 fill vacant compliance and enforcement positions.

13 SECTION 46. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund
14 appropriation made for the purpose of general administration in program D26A07.01
15 General Administration and \$50,000 of the general fund appropriation made for the
16 purpose of general administration in program M00L01.01 Program Direction may not be
17 expended until the Maryland Department of Aging (MDOA) and the Maryland Department
18 of Health (MDH) jointly submit a report that:

19 (1) defines the current cognitive and behavioral health needs of Maryland's
20 aging population;

21 (2) identifies the challenges the State currently faces, and is expected to
22 face over the next five years, in providing services that meet the cognitive and behavioral
23 health needs of Maryland's aging population;

24 (3) provides information on the adequacy of State services to meet the
25 cognitive and behavioral health needs of Maryland's aging population;

26 (4) develops a multi-year plan to meet the future cognitive and behavioral
27 health needs of Maryland's aging population, including possible limitations in meeting
28 these needs; and

29 (5) provides a plan to coordinate MDOA and MDH Behavioral Health
30 Administration services, specifically identifying programs that may benefit from
31 interdepartmental collaboration, and a timeline, with specific goals to be achieved.

32 The report shall be submitted by October 1, 2021, and the budget committees shall
33 have 45 days to review and comment. Funds restricted pending the receipt of a report may
34 not be transferred by budget amendment or otherwise to any other purpose and shall revert
35 to the General Fund if the report is not submitted to the budget committees.

~~SECTION 47. AND BE IT FURTHER ENACTED, That contingent on the failure of at least \$67,116,000 being added to the Maryland Transit Administration's (MTA) fiscal 2022 operating budget through a supplemental budget during the 2021 legislative session:~~

~~(1) \$6,516,000 of the appropriation in program J00A01.08 Major Information Technology made for the purpose of funding the MDOT AdPICS Refactoring Project may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations, and J00H01.04 Rail Operations to be used only for operations of MTA; and~~

~~(2) \$60,600,000 of the appropriation in program J00B01.01 State System Construction and Equipment made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations, and J00H01.04 Rail Operations to be used only for operations of MTA.~~

~~Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

SECTION 47. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings for cybersecurity in the calendar 2020 compliance audit reports issued by the Office of Legislative Audits (OLA), \$100,000 of each of the general fund appropriations made for the purpose of administration in Program E00A04.01 Revenue Administration and Program E00A10.02 Information Technology Division in the Office of the Comptroller and \$100,000 of the general fund appropriation for administration in Program R30B26.07 University System of Maryland – Frostburg State University, may not be expended until:

(1) representatives from each identified entity with repeat personally identifiable information (PII) audit findings in calendar 2020 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to PII protection, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) SCISO submits a report to OLA by February 1, 2022, addressing corrective actions taken to protect PII, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee by OLA, no later than May 1, 2022, listing each repeat audit finding in accordance with (1) above that demonstrates the agencies' commitment to correct each repeat audit finding.

Further provided that it is the intent of the General Assembly that the Baltimore County local school system, having had several repeat audit findings in the calendar 2020 compliance audit reports for cybersecurity, shall also be required to complete items (1), (2),

1 and (3) of this section.

2 Further provided that the budget committees shall have 45 days from the date of
3 receipt of the report to review and comment. Funds restricted pending the receipt of the report
4 may not be transferred by budget amendment or otherwise and shall revert to the General
5 Fund if the report is not submitted.

6 SECTION ~~21~~ 48. AND BE IT FURTHER ENACTED, That numerals of this bill
7 showing subtotals and totals are informative only and are not actual appropriations. The
8 actual appropriations are in the numerals for individual items of appropriation. It is the
9 legislative intent that in subsequent printings of the bill the numerals in subtotals and
10 totals shall be administratively corrected or adjusted for continuing purposes of
11 information, in order to be in arithmetic accord with the numerals in the individual items.

12 SECTION ~~22~~ 49. AND BE IT FURTHER ENACTED, That pursuant to the
13 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
14 all proposed appropriations and the total of all estimated revenues available to pay the
15 appropriations for the 2022 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2021

1			
2			
3	General Fund Balance, June 30, 2020		
4	available for 2021 Operations		703,473,122
5	2021 Estimated Revenues (all funds)		49,866,361,415
6	Reimbursement from reserve for Tax Credits		25,847,000
7	Transfer from other funds		128,760,950
8	2021 Appropriations as amended (all funds)	47,856,822,789	
9	2021 Deficiencies (all funds)	2,666,930,372	
10	Specific Reversions	(28,711,862)	
11	Estimated Agency Reversions	(35,000,000)	
12		<hr/>	
13	Subtotal Appropriations (all funds)		50,460,041,299
14			<hr/>
15	2021 General Funds Reserved for 2022 Operations		264,401,188
16			
17	2021 General Funds Reserved for 2022 Operations		264,401,188
18	2022 Estimated Revenues (all funds)		49,135,642,031
19	Reimbursement from reserve for Tax Credits		32,892,189
20	Transfer from other funds		110,567,000
21	2022 Appropriations (all funds)	50,072,128,556	
22	Budget Bill Reductions	(685,970,115)	
23	Estimated Agency General Fund Reversions	(35,000,000)	
24		<hr/>	
25	Subtotal Appropriations (all funds)		49,351,158,441
26			<hr/>
27	2022 General Fund Unappropriated Balance		192,343,967

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2022

February 15, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2022 (per Original Budget)		192,343,967

Special Funds:

SWF331 The Blueprint for Maryland's Future Fund	25,000,000	
SWF331 The Blueprint for Maryland's Future Fund	10,000,000	
SWF331 The Blueprint for Maryland's Future Fund	10,000,000	
SWF331 The Blueprint for Maryland's Future Fund	45,000,000	
SWF331 The Blueprint for Maryland's Future Fund	25,000,000	
SWF331 The Blueprint for Maryland's Future Fund	15,000,000	
SWF331 The Blueprint for Maryland's Future Fund	20,000,000	150,000,000

Federal Funds:

93.599D Chafee Education and Training Vouchers Program	436,000	
93.556D Promoting Safe and Stable Families	1,121,000	
93.674D Chafee Foster Care Program for Successful Transition to Adulthood	3,033,000	
10.551 Supplemental Nutrition Assistance Program	434,322,000	
93.568C Low-Income Home Energy		

1	Assistance		19,406,402	
2	10.568D Emergency Food Assistance			
3	Program (Administrative Costs)	1,123,422		
4	10.569D Emergency Food Assistance			
5	Program (Food Commodities)	4,455,069	5,578,491	
6	84.425D Education Stabilization Fund		10,000,000	
7	84.425D Education Stabilization Fund		7,400,000	
8	84.425D Education Stabilization Fund		2,600,000	
9	84.425D Education Stabilization Fund		479,094	
10	84.425D Education Stabilization Fund		253,354	
11	84.425D Education Stabilization Fund		35,878,533	
12	84.425D Education Stabilization Fund	781,894,119		
13	93.575D Child Care Development Block Grant		49,600,626	
14	93.575D Child Care Development Block Grant		59,855,600	
15	93.575D Child Care Development Block Grant		19,393,094	1,431,251,313
16	Total Available			1,773,595,280
17	Uses:			
18	General Funds		10,088,425	
19	Special Funds		150,000,000	
20	Federal Funds	1,431,251,313		1,591,339,738
21				<hr/>
22	Revised estimated general fund unappropriated			
23	Balance July 1, 2022			182,255,542

DEPARTMENT OF HEALTH

1. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Local Health Departments' self-supported fee-for-service clinics.

32	Object .08 Contractual Services	8,988,425	
33	General Fund Appropriation		8,988,425

DEPARTMENT OF HUMAN SERVICES

2. N00B00.04 General Administration – State

To become available immediately upon

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2021 to		
3	support training and post secondary		
4	education for foster youth transitioning to		
5	adulthood.		
6	Object .12 Grants, Subsidies and		
7	Contributions	436,000	
8	Federal Fund Appropriation		436,000
9	3. N00G00.01 Foster Care Maintenance Payments		
10	To become available immediately upon		
11	passage of this budget to supplement the		
12	appropriation for fiscal year 2021 to		
13	support family stabilization.		
14	Object .12 Grants, Subsidies and		
15	Contributions	1,121,000	
16	Federal Fund Appropriation		1,121,000
17	4. N00G00.01 Foster Care Maintenance Payments		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2021 to		
21	support independent living for foster youth		
22	transitioning to adulthood.		
23	Object .12 Grants, Subsidies and		
24	Contributions	3,033,000	
25	Federal Fund Appropriation		3,033,000
26	5. N00G00.08 Assistance Payments		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2021 for the		
30	Supplemental Nutrition Assistance		
31	Program and the Pandemic EBT program.		
32	Object .12 Grants, Subsidies and		
33	Contributions	434,322,000	

1 Federal Fund Appropriation 434,322,000

2 6. N00I00.06 Office of Home Energy Programs

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 2021 to
6 support the Maryland Energy Assistance
7 Program.

8 Object .12 Grants, Subsidies and
9 Contributions 19,406,402

10 Federal Fund Appropriation 19,406,402

11 7. N00I00.07 Office of Grants Management

12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2021 to
15 provide emergency food assistance.

16 Object .12 Grants, Subsidies and
17 Contributions 5,578,491

18 Federal Fund Appropriation 5,578,491

19 STATE DEPARTMENT OF EDUCATION

20 8. R00A02.13 Innovative Programs

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 2021 to
24 provide grants for Innovative Approaches
25 to Connecting with Students.

26 Object .12 Grants, Subsidies and
27 Contributions 10,000,000

28 Federal Fund Appropriation 10,000,000

29 9. R00A02.13 Innovative Programs

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2021 to

1	support Community College Workforce		
2	Development programs.		
3	Object .12 Grants, Subsidies and		
4	Contributions	7,400,000	
5	Federal Fund Appropriation		7,400,000
6	10. R00A02.13 Innovative Programs		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2021 to		
10	support independent colleges with costs		
11	resulting from the COVID-19 pandemic.		
12	Object .12 Grants, Subsidies and		
13	Contributions	2,600,000	
14	Federal Fund Appropriation		2,600,000
15	11. R00A02.13 Innovative Programs		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2021 to		
19	support the Maryland School for the Deaf		
20	with additional costs related to the impacts		
21	of the COVID-19 pandemic.		
22	Object .12 Grants, Subsidies and		
23	Contributions	479,094	
24	Federal Fund Appropriation		479,094
25	12. R00A02.13 Innovative Programs		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2021 to		
29	support the Maryland School for the Blind		
30	with additional costs related to the impacts		
31	of the COVID-19 pandemic.		
32	Object .12 Grants, Subsidies and		
33	Contributions	253,354	

1 Federal Fund Appropriation 253,354

2 13. R00A02.13 Innovative Programs

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 2021 to
6 support the safe reopening of nonpublic
7 schools.

8 Object .12 Grants, Subsidies and
9 Contributions 35,878,533

10 Federal Fund Appropriation 35,878,533

11 14. R00A02.13 Innovative Programs

12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2021 to
15 support the safe reopening of local School
16 Systems.

17 Object .12 Grants, Subsidies and
18 Contributions 781,894,119

19 Federal Fund Appropriation 781,894,119

20 15. R00A02.59 Child Care Scholarship Program

21 To become available immediately upon
22 passage of this budget to supplement the
23 appropriation for fiscal year 2021 to
24 support the Essential Personnel Child Care
25 Program.

26 Object .12 Grants, Subsidies and
27 Contributions 49,600,626

28 Federal Fund Appropriation 49,600,626

29 16. R00A02.59 Child Care Scholarship Program

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2021 to
33 provide grants to licensed child care

1 programs to support recovery efforts from
2 the impact of the COVID-19 pandemic.

3 Object .12 Grants, Subsidies and
4 Contributions 59,855,600

5 Federal Fund Appropriation 59,855,600

6 17. R00A02.60 Blueprint for Maryland’s Future
7 Grant Program

8 To become available immediately upon
9 passage of this budget to supplement the
10 appropriation for fiscal year 2021 to
11 provide grants for summer school programs
12 for those students most affected by
13 learning loss.

14 Object .12 Grants, Subsidies and
15 Contributions 25,000,000

16 Special Fund Appropriation, provided that
17 \$25,000,000 of this appropriation made for
18 the purpose of providing grants for summer
19 school programs for those students most
20 affected by learning loss shall be
21 distributed and used in accordance with
22 Section XX of SB 965 or HB 1372
23 ~~contingent on the enactment of SB 965 or~~
24 ~~HB 1372~~ 25,000,000

25 18. R00A02.60 Blueprint for Maryland’s Future
26 Grant Program

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2021 to
30 provide grants for summer school programs
31 to identify and support students dealing
32 with trauma and behavioral health issues
33 as a result of the COVID-19 public health
34 crisis.

35 Object .12 Grants, Subsidies and
36 Contributions 10,000,000

37 Special Fund Appropriation, provided that

1 \$10,000,000 of this appropriation made for
2 the purpose of providing grants for summer
3 school programs to identify and support
4 students dealing with trauma and
5 behavioral health issues as a result of the
6 COVID-19 public health crisis shall be
7 distributed and used in accordance with
8 Section XX of SB 965 or HB 1372,
9 ~~contingent on the enactment of SB 965 or~~
10 ~~HB 1372~~ 10,000,000

64

11 19. R00A02.60 Blueprint for Maryland’s Future
12 Grant Program

13 To become available immediately upon
14 passage of this budget to supplement the
15 appropriation for fiscal year 2021 to
16 provide grants to help schools safely reopen
17 for in-person instruction.

18 Object .12 Grants, Subsidies and
19 Contributions 10,000,000

20 Special Fund Appropriation, provided that
21 \$10,000,000 of this appropriation made for
22 the purpose of providing grants to help
23 schools safely reopen for in-person
24 instruction shall be distributed and used in
25 accordance with Section XX of SB 965 or
26 HB 1372, contingent on the enactment of
27 ~~SB 965 or HB 1372.~~

65

28 Further provided that priority shall be given
29 to school systems that have a plan for
30 reopening 10,000,000

31 20. R00A02.59 Child Care Scholarship Program

32 In addition to the appropriation shown on page
33 99 of the printed bill (first reading file bill),
34 to provide additional funding for the
35 Childcare Scholarship Program.

36 Object .12 Grants, Subsidies and
37 Contributions 19,393,094

38 Federal Fund Appropriation 19,393,094

1 21. R00A02.60 Blueprint for Maryland’s Future
2 Grant Program

3 In addition to the appropriation shown on page
4 99 of the printed bill (first reading file bill),
5 to provide per pupil grants for certain
6 Concentration of Poverty schools.

7 Object .12 Grants, Subsidies and
8 Contributions 45,000,000

9 Special Fund Appropriation, provided that
10 \$2,985,996 of this appropriation made for
11 the purpose of the Concentration of Poverty
12 School grants may only be spent to provide
13 personnel grants for twelve schools that
14 received this grant in fiscal 2021, but are
15 not included in the fiscal 2022 allowance.

16 Further provided that \$42,014,004 of this
17 appropriation may only be spent to provide
18 per pupil grants to schools eligible for this
19 program in accordance with Section 5–223
20 of the Education Article, as amended by SB
21 965 or HB 1372, contingent on the
22 enactment of SB 965 or HB 1372 45,000,000

23 22. R00A02.60 Blueprint for Maryland’s Future
24 Grant Program

25 In addition to the appropriation shown on page
26 99 of the printed bill (first reading file bill),
27 to provide grants for summer school
28 programs for those students most affected
29 by learning loss.

30 Object .12 Grants, Subsidies and
31 Contributions 25,000,000

32 Special Fund Appropriation, provided that
33 \$25,000,000 of this appropriation made for
34 the purpose of providing grants for summer
35 school programs for those students most
36 affected by learning loss shall be
37 distributed and used in accordance with
38 Section XX of SB 965 or HB 1372.

1	contingent on the enactment of SB 965 or	
2	HB 1372	25,000,000

3 23. R00A02.60 Blueprint for Maryland’s Future
4 Grant Program

5 In addition to the appropriation shown on page
6 99 of the printed bill (first reading file bill),
7 to provide grants for programs to identify
8 and support students dealing with trauma
9 and behavioral health issues as a result of
10 the COVID–19 public health crisis.

11	Object .12 Grants, Subsidies and	
12	Contributions	15,000,000

13	Special Fund Appropriation, <u>provided that</u>	
14	<u>\$15,000,000 of this appropriation made for</u>	
15	<u>the purpose of providing grants to identify</u>	
16	<u>and support students dealing with trauma</u>	
17	<u>and behavioral health issues as a result of</u>	
18	<u>the COVID–19 public health crisis shall be</u>	
19	<u>distributed and used in accordance with</u>	
20	<u>Section XX of SB 965 or HB 1372;</u>	
21	contingent on the enactment of SB 965 or	
22	HB 1372	15,000,000

23 24. R00A02.60 Blueprint for Maryland’s Future
24 Grant Program

25 In addition to the appropriation shown on page
26 99 of the printed bill (first reading file bill),
27 to provide additional transitional
28 supplemental instruction to prioritize
29 students with the greatest learning losses,
30 including students in special education and
31 English learners programs.

32	Object .12 Grants, Subsidies and	
33	Contributions	20,000,000

34	Special Fund Appropriation, <u>provided that</u>	
35	<u>\$20,000,000 of this appropriation made for</u>	
36	<u>the purpose of providing additional</u>	
37	<u>transitional supplemental instruction shall</u>	
38	<u>be distributed in accordance with Section</u>	
39	<u>XX of SB 965 or HB 1372, contingent on the</u>	

1 ~~enactment of SB 965 or HB 1372~~ 20,000,000

2 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

3 25. S00A24.01 Neighborhood Revitalization

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2021 to offset
7 a revenue shortfall in the Maryland
8 Housing Counseling Fund.

9 Object .08 Contractual Services 1,100,000

10 General Fund Appropriation 1,100,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2021 FY	10,088,425	45,000,000	1,411,858,219	0	0	1,466,946,644
8 2022 FY	0	105,000,000	19,393,094	0	0	124,393,094
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	10,088,425	150,000,000	1,431,251,313	0	0	1,591,339,738
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2021 FY	0	0	0	0	0	0
15 2022 FY	0	0	0	0	0	0
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	0	0	0	0	0	0
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	10,088,425	150,000,000	1,431,251,313	0	0	1,591,339,738
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 2– FISCAL YEAR 2022

February 26, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2022 (per Supplemental Budget No. 1)		182,255,542

Adjustments to revenue/transfer

General Funds:

Transfer Tax	-100,567,000	-100,567,000
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Special Funds:

F10310 Various State Agencies	35,482	
F10310 Various State Agencies	1,473,144	1,508,626

Federal Funds:

93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	145,311	
93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	790,000	
93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	1,970,917	
97.036 Disaster Grants – Public Assistance	100,052,589	
97.036 Disaster Grants – Public Assistance	109,762,946	
F10501 Various State Agencies	1,231,589	
F10501 Various State Agencies	355,403	
93.788 State Targeted Response to the Opioid Crisis Grants	150,000	
93.788 State Targeted Response to the Opioid Crisis Grants	50,000	
93.788 State Targeted Response to the Opioid		

1	Crisis Grants	348,992	
2	93.268D Immunization Cooperative		
3	Agreements	40,970,906	
4	93.323C Epidemiology and Laboratory		
5	Capacity for Infectious Diseases (ELC)	145,501,565	
6	93.323C Epidemiology and Laboratory		
7	Capacity for Infectious Diseases (ELC)	114,833,256	
8	93.268D Immunization Cooperative		
9	Agreements	13,656,969	
10	93.323D Epidemiology and Laboratory		
11	Capacity for Infectious Diseases (ELC)	173,989,783	
12	93.889D National Bioterrorism Hospital		
13	Preparedness Program	2,638,025	
14	93.354D Public Health Emergency Response:		
15	Cooperative Agreement for Emergency		
16	Response: Public Health Crisis Response	8,365,988	
17	93.889D National Bioterrorism Hospital		
18	Preparedness Program	60,000	
19	93.354D Public Health Emergency Response:		
20	Cooperative Agreement for Emergency		
21	Response: Public Health Crisis Response	2,867,248	
22	93.665 Emergency Grants to Address Mental		
23	and Substance Use Disorders During		
24	COVID-19	833,333	
25	93.788 State Targeted Response to the Opioid		
26	Crisis Grants	9,982,954	
27	97.032 Crisis Counseling	537,800	
28	93.788 State Targeted Response to the Opioid		
29	Crisis Grants	6,247,605	
30	93.665 Emergency Grants to Address Mental		
31	and Substance Use Disorders During		
32	COVID-19	1,166,667	
33	93.778 Medical Assistance Program	54,092,960	
34	93.747D Elder Abuse Prevention		
35	Interventions Program	392,984	
36	93.747D Elder Abuse Prevention		
37	Interventions Program	235,790	
38	93.747D Elder Abuse Prevention		
39	Interventions Program	943,162	
40	17.225 Unemployment Insurance	80,593,917	872,768,659
41	Total Available		955,965,827
42	Uses:		
43	General Funds	-65,321,008	
44	Special Funds	1,508,626	
45	Federal Funds	872,768,659	808,956,277

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Revised estimated general fund unappropriated
Balance July 1, 2022 147,009,550

PUBLIC SERVICE COMMISSION

1. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for utility arrearage assistance provided that no General Funds may be spent if additional federal energy assistance funding is received prior to June 1, 2021.

Object .12 Grants, Subsidies and Contributions 23,000,000
General Fund Appropriation 23,000,000

DEPARTMENT OF AGING

2. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .02 Technical and Special Fees 145,311
Federal Fund Appropriation 145,311

3. D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus

1 Response and Relief Supplemental
2 Appropriations Act to support the
3 home-delivered meals program.

4 Object .12 Grants, Subsidies and
5 Contributions 790,000

6 Federal Fund Appropriation, *provided that*
7 *\$790,000 of this appropriation for the*
8 *home-delivered meals program may only be*
9 *distributed to the Area Agencies on Aging*
10 *(AAA). Notwithstanding any direction from*
11 *the Maryland Department of Aging, the*
12 *funds shall be used at the sole discretion of*
13 *each AAA for the purpose of supporting the*
14 *home-delivered meals program. Funds not*
15 *expended for this restricted purpose may*
16 *not be transferred by budget amendment or*
17 *otherwise to any other purpose and shall be*
18 *canceled* 790,000

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19 4. D26A07.03 Community Services

20 In addition to the appropriation shown on page
21 16 of the printed bill (first reading file bill),
22 to reflect Title III, Part C, Nutrition
23 Services federal funds provided in the
24 Coronavirus Response and Relief
25 Supplemental Appropriations Act to
26 support the home-delivered meals
27 program.

28 Object .12 Grants, Subsidies and
29 Contributions 1,970,917

30 Federal Fund Appropriation, *provided that*
31 *\$1,970,917 of this appropriation for the*
32 *home-delivered meals program may only be*
33 *distributed to the Area Agencies on Aging*
34 *(AAA). Notwithstanding any direction from*
35 *the Maryland Department of Aging, the*
36 *funds shall be used at the sole discretion of*
37 *each AAA for the purpose of supporting the*
38 *home-delivered meals program. Funds not*
39 *expended for this restricted purpose may*
40 *not be transferred by budget amendment or*
41 *otherwise to any other purpose and shall be*

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1 *canceled* 1,970,917

2 MILITARY DEPARTMENT

3 5. D50H01.06 Maryland Emergency Management
4 Agency

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2021 to
8 support vaccine distribution using Public
9 Assistance funds from the Federal
10 Emergency Management Agency.

11 Object .12 Grants, Subsidies and
12 Contributions 100,052,589

13 Federal Fund Appropriation 100,052,589

14 6. D50H01.06 Maryland Emergency Management
15 Agency

16 In addition to the appropriation shown on page
17 21 of the printed bill (first reading file bill),
18 to support vaccine distribution using
19 Public Assistance funds from the Federal
20 Emergency Management Agency.

21 Object .12 Grants, Subsidies and
22 Contributions 109,762,946

23 Federal Fund Appropriation 109,762,946

24 CONTROLLER OF MARYLAND

25 7. E00A04.01 Revenue Administration – Revenue
26 Administration Division

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2021 to
30 support preparing and mailing of rebates
31 from the RELIEF Act, Chapter 39 of 2021.

32 Object .08 Contractual Services 550,000

33 General Fund Appropriation 550,000

DEPARTMENT OF BUDGET AND MANAGEMENT

8. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support payroll costs related to Quarantine Pay wage enhancements for eligible employees for the second half of the fiscal year.

Personnel Detail:

Regular Earnings	39,164,121	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	39,164,121	

General Fund Appropriation	37,897,050
Special Fund Appropriation	35,482
Federal Fund Appropriation	1,231,589

9. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to provide funds necessary to increase pay for certain employees to a minimum of \$15 an hour.

Object .12 Grants, Subsidies and Contributions	6,522,531	
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General Fund Appropriation	4,693,984
Special Fund Appropriation	1,473,144
Federal Fund Appropriation	355,403

DEPARTMENT OF HEALTH

10. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding for the Office of Minority Health and Health Disparities to expand programming focused on the socioeconomic

1	and cultural barriers that influence health		
2	outcomes.		
3	Personnel Detail:		
4	Administrator III 2.00	106,428	
5	Fringe	30,588	
6	Turnover	-13,702	
7		<hr/>	
8	Object .01 Salaries, Wages and Fringe		
9	Benefits	123,314	
10	Object .12 Grants, Subsidies and		
11	Contributions	3,000,000	
12	General Fund Appropriation		3,123,314
13	11. M00F01.01 Executive Direction		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2021 to reflect		
17	funds awarded for the State Opioid		
18	Response federal grant.		
19	Object .08 Contractual Services	150,000	
20	Federal Fund Appropriation		150,000
21	12. M00F01.01 Executive Direction		
22	In addition to the appropriation shown on page		
23	62 of the printed bill (first reading file bill),		
24	to reflect funds awarded for the State		
25	Opioid Response federal grant.		
26	Object .08 Contractual Services	50,000	
27	Federal Fund Appropriation		50,000
28	13. M00F03.01 Infectious Disease and		
29	Environmental Health Services		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2021 to reflect		
33	funds awarded for the State Opioid		
34	Response federal grant.		

1	Object .09 Supplies and Materials	348,992
2	Federal Fund Appropriation	348,992
3	14. M00F03.01 Infectious Disease and	
4	Environmental Health Services	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2021 to reflect	
8	Immunization Cooperative Agreements	
9	federal funds provided in the Coronavirus	
10	Response and Relief Supplemental	
11	Appropriations Act to support COVID-19	
12	vaccine administration and outreach.	
13	Personnel Detail:	
14	Miscellaneous Adjustments	44,090
15		<hr/>
16	Object .01 Salaries, Wages and Fringe	
17	Benefits	44,090
18	Object .02 Technical and Special Fees	252,437
19	Object .08 Contractual Services	40,674,379
20		<hr/>
21		40,970,906

22 Federal Fund Appropriation, *provided that it*
 23 *is the intent of the General Assembly that*
 24 *the Maryland Department of Health (MDH)*
 25 *and all agencies involved in the statewide*
 26 *COVID-19 vaccine distribution allocate*
 27 *resources and vaccines across all partners*
 28 *and vaccine sites in an equitable manner*
 29 *that ensures that the vaccine allocation by*
 30 *jurisdiction accounts for the*
 31 *disproportionate impact of the COVID-19*
 32 *pandemic on underserved and minority*
 33 *communities and that vaccines distributed*
 34 *to jurisdictions with high rates of*
 35 *COVID-19 infections and deaths are*
 36 *prioritized for residents of those*
 37 *jurisdictions.*

38 *Further provided that in ensuring equitable*
 39 *vaccine distribution, MDH shall*
 40 *collaborate with, and provide funding to,*
 41 *trusted community-based organizations*

1 with a history of working in zip codes in
 2 Maryland that have had the highest levels
 3 of COVID-19 infection rates in order to
 4 inform individuals in those zip codes where
 5 to access vaccinations and how to navigate
 6 the registration process, to educate
 7 individuals about the safety and efficacy of
 8 available vaccines, and to ensure that the
 9 State is using culturally proficient content
 10 and messaging across all of its
 11 communications platforms.

12 Further provided that the COVID-19 vaccine
 13 distribution strategy adopted by MDH shall
 14 ensure vaccination accessibility for
 15 Maryland residents who are unable to
 16 travel to vaccination clinics and sites, who
 17 face difficulty navigating the decentralized
 18 system for booking vaccination
 19 appointments online and by telephone, and
 20 who show vaccine hesitancy for any reason.

21 Further provided that \$100,000 of this
 22 appropriation may not be expended until
 23 MDH submits a report to the budget
 24 committees on the State's COVID-19
 25 vaccine distribution efforts, including:

26 (1) the number of vaccine doses
 27 administered by race and ethnicity
 28 by jurisdiction;

29 (2) the number of vaccine doses
 30 administered at each mass
 31 vaccination site by the individuals'
 32 county of residence;

33 (3) an update on how the Johnson and
 34 Johnson vaccine supply is being
 35 allocated and prioritized and the
 36 number of Johnson and Johnson
 37 vaccines administered by race and
 38 ethnicity by jurisdiction;

39 (4) an update on the vulnerable
 40 communities that have been
 41 identified by the Vaccine Equity

Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;

(5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;

(6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of April 1, 2021, by jurisdiction;

(7) an update on how many vaccine appointments have been made through text-based outreach and the COVID-19 vaccination support call center;

(8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID-19 infections; and

(9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by April 15, 2021. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

1 15. M00F03.01 Infectious Disease and
 2 Environmental Health Services

3 To become available immediately upon
 4 passage of this budget to supplement the
 5 appropriation for fiscal year 2021 to reflect
 6 Epidemiology and Laboratory Capacity for
 7 Infectious Diseases federal funds provided
 8 in the Coronavirus Aid, Relief, and
 9 Economic Security Act to support
 10 COVID-19 testing and contact tracing.

11 Personnel Detail:

12	Miscellaneous Adjustments	398,207	
13			
14	Object .01 Salaries, Wages and Fringe		
15	Benefits	398,207	
16	Object .02 Technical and Special Fees	1,328,092	
17	Object .03 Communications	2,991	
18	Object .04 Travel	852	
19	Object .07 Motor Vehicle Operations and		
20	Maintenance	400	
21	Object .08 Contractual Services	134,474,742	
22	Object .09 Supplies and Materials	9,281,076	
23	Object .11 Equipment Additional	12,285	
24	Object .12 Grants, Subsidies and		
25	Contributions	2,920	
26			
27		145,501,565	

28 Federal Fund Appropriation 145,501,565

29 16. M00F03.01 Infectious Disease and
 30 Environmental Health Services

31 To become available immediately upon
 32 passage of this budget to supplement the
 33 appropriation for fiscal year 2021 to reflect
 34 Epidemiology and Laboratory Capacity for
 35 Infectious Diseases federal funds provided
 36 in the Coronavirus Response and Relief
 37 Supplemental Appropriations Act to
 38 support COVID-19 testing and contact
 39 tracing.

40 Personnel Detail:

41	Miscellaneous Adjustments	2,296,665	
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1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	2,296,665	
4	Object .02 Technical and Special Fees	8,038,328	
5	Object .08 Contractual Services	76,938,281	
6	Object .09 Supplies and Materials	27,559,982	
7			
8			114,833,256
9	Federal Fund Appropriation		114,833,256

10 17. M00F03.01 Infectious Disease and
 11 Environmental Health Services

12 In addition to the appropriation shown on page
 13 62 of the printed bill (first reading file bill),
 14 to reflect Immunization Cooperative
 15 Agreements federal funds provided in the
 16 Coronavirus Response and Relief
 17 Supplemental Appropriations Act to
 18 support COVID-19 vaccine administration
 19 and outreach.

20	Personnel Detail:		
21	Miscellaneous Adjustments	14,697	
22			
23	Object .01 Salaries, Wages and Fringe		
24	Benefits	14,697	
25	Object .02 Technical and Special Fees	84,146	
26	Object .08 Contractual Services	13,558,126	
27			
28			13,656,969

29 Federal Fund Appropriation, provided that it
 30 is the intent of the General Assembly that
 31 the Maryland Department of Health (MDH)
 32 and all agencies involved in the statewide
 33 COVID-19 vaccine distribution allocate
 34 resources and vaccines across all partners
 35 and vaccine sites in an equitable manner
 36 that ensures that the vaccine allocation by
 37 jurisdiction accounts for the
 38 disproportionate impact of the COVID-19
 39 pandemic on underserved and minority
 40 communities and that vaccines distributed
 41 to jurisdictions with high rates of
 42 COVID-19 infections and deaths are

1 prioritized for residents of those
2 jurisdictions.

3 Further provided that in ensuring equitable
4 vaccine distribution, MDH shall
5 collaborate with, and provide funding to,
6 trusted community-based organizations
7 with a history of working in zip codes in
8 Maryland that have had the highest levels
9 of COVID-19 infection rates in order to
10 inform individuals in those zip codes where
11 to access vaccinations and how to navigate
12 the registration process, to educate
13 individuals about the safety and efficacy of
14 available vaccines, and to ensure that the
15 State is using culturally proficient content
16 and messaging across all of its
17 communications platforms.

18 Further provided that the COVID-19 vaccine
19 distribution strategy adopted by MDH shall
20 ensure vaccination accessibility for
21 Maryland residents who are unable to
22 travel to vaccination clinics and sites, who
23 face difficulty navigating the decentralized
24 system for booking vaccination
25 appointments online and by telephone, and
26 who show vaccine hesitancy for any reason.

27 Further provided that \$100,000 of this
28 appropriation may not be expended until
29 MDH submits a report to the budget
30 committees on the State's COVID-19
31 vaccine distribution efforts, including:

32 (1) the number of vaccine doses
33 administered by race and ethnicity
34 by jurisdiction;

35 (2) the number of vaccine doses
36 administered at each mass
37 vaccination site by the individuals'
38 county of residence;

39 (3) an update on how the Johnson and
40 Johnson vaccine supply is being
41 allocated and prioritized and the

1 number of Johnson and Johnson
2 vaccines administered by race and
3 ethnicity by jurisdiction;

4 (4) an update on the vulnerable
5 communities that have been
6 identified by the Vaccine Equity
7 Task Force (VETF) and how this
8 identification has impacted
9 allocations of vaccines, vaccine
10 sites, and staffing;

11 (5) the number and names of
12 community partners that VETF has
13 approved for onsite vaccination
14 clinics by jurisdiction and the
15 source of vaccine supply for these
16 partners;

17 (6) the number of onsite vaccination
18 clinics approved by jurisdiction and
19 the number of onsite vaccination
20 clinics implemented as of June 15,
21 2021, by jurisdiction;

22 (7) an update on how many vaccine
23 appointments have been made
24 through text-based outreach and
25 the COVID-19 vaccination support
26 call center;

27 (8) the funding that has been provided
28 to community partners by
29 jurisdiction to assist outreach in
30 those zip codes with the greatest
31 prevalence of COVID-19 infections;
32 and

33 (9) information on the culturally
34 proficient communication tools and
35 materials being utilized by the
36 department to perform outreach on
37 vaccination availability.

38 This report shall be submitted by July 1, 2021.
39 The budget committees shall have 45 days
40 following the receipt of the report to review

and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

13,656,969

18. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 testing and contact tracing.

Personnel Detail:

Miscellaneous Adjustments 3,479,796

Object .01 Salaries, Wages and Fringe

Benefits 3,479,796

Object .02 Technical and Special Fees 12,179,285

Object .08 Contractual Services 116,573,154

Object .09 Supplies and Materials 41,757,548

173,989,783

Federal Fund Appropriation 173,989,783

19. M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide an operating grant to the Board of Directors of the University of Maryland Medical System.

Object .12 Grants, Subsidies and

Contributions 1,500,000

General Fund Appropriation 1,500,000

1 20. M00F06.01 Office of Preparedness and
2 Response

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 2021 to reflect
6 National Bioterrorism Hospital
7 Preparedness Program federal funds
8 provided in the Coronavirus Response and
9 Relief Supplemental Appropriations Act to
10 support preparedness and response needs
11 of hospitals and health systems to the
12 COVID-19 pandemic.

13 Personnel Detail:

14	Miscellaneous Adjustments	60,000
15		<hr/>
16	Object .01 Salaries, Wages and Fringe	
17	Benefits	60,000
18	Object .08 Contractual Services	525,055
19	Object .09 Supplies and Materials	1,127,970
20	Object .12 Grants, Subsidies and	
21	Contributions	925,000
22		<hr/>
23		2,638,025

24	Federal Fund Appropriation	2,638,025
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25 21. M00F06.01 Office of Preparedness and
26 Response

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2021 to reflect
30 Public Health Emergency Response federal
31 funds provided in the Coronavirus
32 Response and Relief Supplemental
33 Appropriations Act to support the
34 immediate and time sensitive needs of
35 health departments.

36 Personnel Detail:

37	Miscellaneous Adjustments	598,303
38		<hr/>
39	Object .01 Salaries, Wages and Fringe	
40	Benefits	598,303
41	Object .02 Technical and Special Fees	356,089

HOUSE BILL 588

1	Object .04 Travel	17,000	
2	Object .08 Contractual Services	7,246,326	
3	Object .09 Supplies and Materials	50,000	
4	Object .12 Grants, Subsidies and		
5	Contributions	98,270	
6		<hr/>	
7		8,365,988	
8	Federal Fund Appropriation		8,365,988
9	22. M00F06.01 Office of Preparedness and		
10	Response		
11	In addition to the appropriation shown on page		
12	63 of the printed bill (first reading file bill),		
13	to reflect National Bioterrorism Hospital		
14	Preparedness Program federal funds		
15	provided in the Coronavirus Response and		
16	Relief Supplemental Appropriations Act to		
17	support preparedness and response of		
18	hospitals and health systems to the		
19	COVID-19 pandemic.		
20	Personnel Detail:		
21	Miscellaneous Adjustments	60,000	
22		<hr/>	
23	Object .01 Salaries, Wages and Fringe		
24	Benefits	60,000	
25	Federal Fund Appropriation		60,000
26	23. M00F06.01 Office of Preparedness and		
27	Response		
28	In addition to the appropriation shown on page		
29	63 of the printed bill (first reading file bill),		
30	to reflect Public Health Emergency		
31	Response federal funds provided in the		
32	Coronavirus Response and Relief		
33	Supplemental Appropriations Act to		
34	support the immediate and time sensitive		
35	needs of health departments.		
36	Personnel Detail:		
37	Miscellaneous Adjustments	299,151	
38		<hr/>	
39	Object .01 Salaries, Wages and Fringe		

1	Benefits	299,151	
2	Object .02 Technical and Special Fees	356,089	
3	Object .08 Contractual Services	212,008	
4	Object .09 Supplies and Materials	2,000,000	
5			
6		<hr/>	
		2,867,248	
7	Federal Fund Appropriation		2,867,248
8	24. M00L01.02 Community Services		
9	To become available immediately upon		
10	passage of this budget to supplement the		
11	appropriation for fiscal year 2021 to reflect		
12	emergency funding to support the		
13	behavioral health needs of those impacted		
14	by the COVID-19 pandemic.		
15	Object .08 Contractual Services	833,333	
16	Federal Fund Appropriation		833,333
17	25. M00L01.02 Community Services		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2021 to reflect		
21	funds awarded for the State Opioid		
22	Response federal grant.		
23	Object .08 Contractual Services	9,982,954	
24	Federal Fund Appropriation		9,982,954
25	26. M00L01.02 Community Services		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2021 to		
29	support the Crisis Counseling Program		
30	established to provide training and		
31	treatment to long-term care facility		
32	personnel.		
33	Object .08 Contractual Services	537,800	
34	Federal Fund Appropriation		537,800

1	27. M00L01.02 Community Services		
2	In addition to the appropriation shown on page		
3	65 of the printed bill (first reading file bill),		
4	to reflect funds awarded for the State		
5	Opioid Response federal grant.		
6	Object .08 Contractual Services	6,247,605	
7	Federal Fund Appropriation		6,247,605
8	28. M00L01.02 Community Services		
9	In addition to the appropriation shown on page		
10	65 of the printed bill (first reading file bill),		
11	to reflect emergency funding to support the		
12	behavioral health needs of those impacted		
13	by the COVID-19 pandemic.		
14	Object .08 Contractual Services	1,166,667	
15	Federal Fund Appropriation		1,166,667
16	29. M00Q01.03 Medical Care Programs		
17	Administration – Medical Care Provider		
18	Reimbursements		
19	In addition to the appropriation shown on page		
20	70 of the printed bill (first reading file bill),		
21	to provide funds to maintain physician		
22	reimbursement rates for evaluation and		
23	management services at 93 percent of		
24	Medicare.		
25	Object .08 Contractual Services	84,007,604	
26	General Fund Appropriation		29,914,644
27	Federal Fund Appropriation		54,092,960
28	DEPARTMENT OF HUMAN SERVICES		
29	30. N00B00.04 General Administration – State		
30	In addition to the appropriation shown on page		
31	74 of the printed bill (first reading file bill),		
32	to reflect Elder Abuse Prevention		

1 Intervention Programs federal funds
2 provided in the Coronavirus Response and
3 Relief Supplemental Appropriations Act to
4 support training and administration of the
5 programs.

6 Object .08 Contractual Services 392,984

7 Federal Fund Appropriation 392,984

8 31. N00G00.01 Foster Care Maintenance Payments

9 In addition to the appropriation shown on page
10 76 of the printed bill (first reading file bill),
11 to provide funds for foster care
12 maintenance payments.

13 Object .12 Grants, Subsidies and
14 Contributions 4,000,000

15 General Fund Appropriation, provided that
16 these funds are to be used only for the
17 purposes herein appropriated, and there
18 shall be no budgetary transfer to any other
19 program or purpose. Funds not expended
20 shall revert to the General Fund 4,000,000

21 32. N00G00.04 Adult Services

22 To become available immediately upon
23 passage of this budget to supplement the
24 appropriation for fiscal year 2021 to reflect
25 additional Elder Abuse Prevention
26 Intervention Programs federal funds
27 provided in the Coronavirus Response and
28 Relief Supplemental Appropriations Act to
29 support direct services and outreach.

30 Object .08 Contractual Services 235,790

31 Federal Fund Appropriation 235,790

32 33. N00G00.04 Adult Services

33 In addition to the appropriation shown on page
34 76 of the printed bill (first reading file bill),
35 to reflect Elder Abuse Prevention

1	Intervention Programs federal funds		
2	provided in the Coronavirus Response and		
3	Relief Supplemental Appropriations Act to		
4	support direct services and outreach.		
5	Object .08 Contractual Services	943,162	
6	Federal Fund Appropriation		943,162
7	34. N00G00.08 Assistance Payments		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2021 to		
11	support the Temporary Cash Assistance		
12	program.		
13	Object .12 Grants, Subsidies and		
14	Contributions	4,700,000	
15	General Fund Appropriation		4,700,000
16	35. N00G00.08 Assistance Payments		
17	In addition to the appropriation shown on page		
18	77 of the printed bill (first reading file bill),		
19	to provide funds for the Temporary Cash		
20	Assistance program.		
21	Object .12 Grants, Subsidies and		
22	Contributions	10,300,000	
23	General Fund Appropriation		10,300,000
24	DEPARTMENT OF LABOR		
25	36. P00H01.01 Office of Unemployment Insurance		
26	– Division of Unemployment Insurance		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2021 to		
30	support administrative costs of processing		
31	benefits and implementing provisions of		
32	the RELIEF Act, Chapter 39 of 2021.		
33	Object .08 Contractual Services	80,593,917	

1 Federal Fund Appropriation 80,593,917

2 37. P00H01.01 Office of Unemployment Insurance
3 - Division of Unemployment Insurance

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2021 to pay
7 interest on the amount of unemployment
8 insurance payments deferred by small
9 employers as authorized under the
10 RELIEF Act, Chapter 39 of 2021.

11 Object .13 Fixed Charges 15,000,000

12 General Fund Appropriation, provided that
13 ~~\$1,000,000~~ \$3,076,000 of this appropriation
14 made for the purpose of interest payments
15 on unemployment insurance borrowing
16 may not be expended for that purpose but
17 instead may only be transferred by budget
18 amendment to the Maryland Technology
19 Development Corporation program
20 T50T01.03 Maryland Stem Cell Research
21 Fund to be used to support stem cell
22 research and development. Funds not
23 expended for this restricted purpose may
24 not be transferred by budget amendment or
25 otherwise to any other purpose and shall
26 revert to the General Fund. for the
27 following grants in the specified amounts:

28 (1) \$1,000,000 to the Maryland
29 Technology Development
30 Corporation program T50T01.03
31 Maryland Stem Cell Research Fund
32 to be used to support stem cell
33 research and development;

34 (2) \$2,000,000 to the Maryland State
35 Department of Education Aid to
36 Education program R00A02.07
37 Students With Disabilities to be
38 used for the Autism Waiver
39 Program to fund additional
40 program slots; and

1 (3) \$76,000 to the Montgomery County
 2 Agricultural Center, Inc. to be used
 3 to support operating costs and storm
 4 water fees.

5 Funds not expended for these restricted
 6 purposes may not be transferred by budget
 7 amendment or otherwise to any other
 8 purpose and shall revert to the General
 9 Fund

15,000,000

1 AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 49, in line 18 through 23 strike “Further provided that this appropriation
5 shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate
6 the transfer tax revenues to the General Fund and replace funding with General Obligation
7 bonds.”

8 *Removes contingent language to reduce special funds in the Department of Natural*
9 *Resources.*

10 Amendment No. 2:

11 On page 54, in line 29 through 35, strike “provided that this appropriation shall be
12 reduced by \$31,000,000 contingent upon the enactment of legislation to allocate the
13 transfer tax revenues to the General Fund and replace funding with General Obligation
14 bonds.”

15 *Removes contingent language to reduce special funds in the Department of Agriculture.*

16 Amendment No. 3:

17 On page 142, strike line 15 through line 25.

18 *Removes deficiency language in the Department of Budget and Management.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds	
5	Appropriation				
6	2021 FY	82,647,050	35,482	507,066,704	589,749,236
7	2022 FY	52,031,942	1,473,144	365,701,955	419,207,041
8		<u> </u>	<u> </u>	<u> </u>	<u> </u>
9	Subtotal	<u>134,678,992</u>	<u>1,508,626</u>	<u>872,768,659</u>	<u>1,008,956,277</u>
10					
11	Reduction in				
12	Appropriation				
13	2021 FY	-200,000,000	0	0	-200,000,000
14	2022 FY	0	0	0	0
15		<u> </u>	<u> </u>	<u> </u>	<u> </u>
16	Subtotal	<u>-200,000,000</u>	<u>0</u>	<u>0</u>	<u>-200,000,000</u>
17					
18	Net Change in				
19	Appropriation				
20		<u>-65,321,008</u>	<u>1,508,626</u>	<u>872,768,659</u>	<u>808,956,277</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 3– FISCAL YEAR 2022

March 8, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2022 (per Supplemental Budget No. 2)		147,009,550

Adjustments to revenue

Special Funds:

F10310 Various State Agencies	12,642,930	12,642,930
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Federal Funds:

F10501 Various State Agencies	7,038,172	7,038,172
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Total Available		166,690,652
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Uses:

General Funds	54,444,308	
Special Funds	12,642,930	
Federal Funds	7,038,172	74,125,410

Revised estimated general fund unappropriated		
Balance July 1, 2022		92,565,242

DEPARTMENT OF BUDGET AND MANAGEMENT

1. F10A02.08 Statewide Expenses

To become available immediately upon
passage of this budget to supplement the

1 appropriation for fiscal year 2021 to
 2 provide a one-time \$1,000 bonus to
 3 permanent state employees to be paid in
 4 April 2021.

5	Personnel Detail:	
6	Miscellaneous Adjustments	74,125,410
7		<hr/>
8	Object .01 Salaries, Wages and Fringe	
9	Benefits	74,125,410

10	General Fund Appropriation, provided that	
11	funds may be transferred to other State	
12	agencies by budget amendment for this	
13	purpose	54,444,308
14	Special Fund Appropriation, provided that	
15	funds may be transferred to other State	
16	agencies by budget amendment for this	
17	purpose	12,642,930
18	Federal Fund Appropriation, provided that	
19	funds may be transferred to other State	
20	agencies by budget amendment for this	
21	purpose	7,038,172

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds
5 Appropriation				
6 2021 FY	54,444,308	12,642,930	7,038,172	74,125,410
7 2022 FY	0	0	0	0
8	<hr/>	<hr/>	<hr/>	<hr/>
9 Subtotal	54,444,308	12,642,930	7,038,172	74,125,410
10	<hr/>	<hr/>	<hr/>	<hr/>
11 Reduction in				
12 Appropriation				
13 2021 FY	0	0	0	0
14 2022 FY	0	0	0	0
15	<hr/>	<hr/>	<hr/>	<hr/>
16 Subtotal	0	0	0	0
17	<hr/>	<hr/>	<hr/>	<hr/>
18 Net Change in				
19 Appropriation	54,444,308	12,642,930	7,038,172	74,125,410
20	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 4– FISCAL YEAR 2022

March 17, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2022 (per Supplemental Budget No. 3)	92,565,242

Adjustments to revenue

General Funds:

Fiscal Year 2021 Revenues

Community for Life Targeted Reversion	
Reversal	-300,000
Board of Revenue Estimates – March 2021	423,990,000
RELIEF ACT – Sales Tax Vendor Discount	-185,831,613
Unemployment Insurance Income Tax	
Subtraction	-50,000,000
Increase Refundable Earned Income Tax	
Credit	-132,400,000
Increase Earned Income Tax Credit	-26,100,000
Chapter 40 of 2021 Impact	-65,300,000
Veto Overrides	34,862,500
Assumed in Governor’s Budget – EITC	
Rebate TY 2020	88,900,000
Assumed in Governor’s Budget – Enhanced	
Vendor Discount	300,000,000
Assumed in Governor’s Budget – UI Tax	
Forgiveness	50,000,000

Fiscal Year 2022 Revenues

Board of Revenue Estimates – March 2021	473,267,000
Unemployment Insurance Income Tax	

1	Subtraction	-30,000,000	
2	Increase Refundable Earned Income Tax		
3	Credit	-132,400,000	
4	Increase Earned Income Tax Credit	-28,000,000	
5	Chapter 40 of 2021 Impact	-67,400,000	
6	Veto Overrides	83,129,000	
7	Assumed in Governor's Budget – UI Tax		
8	Forgiveness	20,000,000	756,416,887
9	Special Funds:		
10	J00301 Transportation Trust Fund	6,000,000	
11	J00301 Transportation Trust Fund	-12,600,000	
12	J00301 Transportation Trust Fund	-2,600,000	
13	J00301 Transportation Trust Fund	35,000,000	
14	J00301 Transportation Trust Fund	100,000,000	
15	J00301 Transportation Trust Fund	-50,000,000	
16	J00301 Transportation Trust Fund	-46,000,000	
17	J00301 Transportation Trust Fund	500,000	
18	J00301 Transportation Trust Fund	22,000,000	
19	J00301 Transportation Trust Fund	2,000,000	
20	J00301 Transportation Trust Fund	3,000,000	
21	J00301 Transportation Trust Fund	7,000,000	
22	J00301 Transportation Trust Fund	-50,000,000	
23	J00301 Transportation Trust Fund	75,000,000	
24	J00301 Transportation Trust Fund	150,000,000	
25	J00301 Transportation Trust Fund	6,000,000	
26	J00301 Transportation Trust Fund	-1,300,000	
27	J00301 Transportation Trust Fund	15,000,000	259,000,000
28	Federal Funds:		
29	20.205D Highway Planning and Construction	50,000,000	
30	20.205D Highway Planning and Construction	50,000,000	
31	20.507D Federal Transit Formula Grants	50,000,000	
32	20.507D Federal Transit Formula Grants	7,000,000	
33	20.507D Federal Transit Formula Grants	35,000,000	
34	20.507D Federal Transit Formula Grants	20,000,000	
35	20.106D Airport Improvement Program	21,300,000	
36	21.019D Emergency Rental Assistance	2,700,000	
37	21.023D Emergency Rental Assistance	1,090,536	
38	21.023D Emergency Rental Assistance	193,101,270	
39	21.023D Emergency Rental Assistance	660,000	
40	21.023D Emergency Rental Assistance	20,080,000	
41	21.023D Emergency Rental Assistance	40,175,000	
42	21.023D Emergency Rental Assistance	55,000	
43	21.023D Emergency Rental Assistance	215,000	491,376,806
44	Current Unrestricted Funds:		

1	Morgan State University	1,750,000	
2	St. Mary's College of Maryland	425,000	
3	University of Maryland, Baltimore Campus	1,926,163	
4	University of Maryland, Baltimore Campus	4,937,673	
5	University of Maryland, College Park	3,500,000	
6	Bowie State University	1,477,470	
7	Towson University	19,134,425	
8	Towson University	4,153,400	
9	University of Maryland Eastern Shore	1,852,556	
10	University of Maryland Eastern Shore	1,852,556	
11	University of Maryland Eastern Shore	9,784,840	
12	University of Maryland Eastern Shore	722,250	
13	Frostburg State University	600,000	
14	Coppin State University	995,000	
15	Salisbury University	500,000	
16	Salisbury University	6,013,951	
17	Salisbury University	1,324,000	
18	University of Maryland Baltimore County	10,542,339	
19	University of Maryland Baltimore County	5,680,000	
20	University System of Maryland Office	71,000	77,242,623
21	Current Restricted Funds:		
22	Morgan State University	15,061,548	
23	Morgan State University	12,278,129	
24	Morgan State University	2,000,000	
25	Morgan State University	21,078,415	
26	St. Mary's College of Maryland	1,716,025	
27	University of Maryland, Baltimore Campus	1,038,952	
28	University of Maryland, College Park	32,838,845	
29	Bowie State University	2,245,000	
30	Bowie State University	8,543,569	
31	Bowie State University	14,252,878	
32	Towson University	8,667,926	
33	University of Maryland Eastern Shore	531,355	
34	University of Maryland Eastern Shore	1,239,828	
35	Frostburg State University	6,416,427	
36	Frostburg State University	271,054	
37	Coppin State University	3,363,953	
38	Coppin State University	1,458,787	
39	Coppin State University	5,546,962	
40	University of Baltimore	933,200	
41	University of Baltimore	3,307,761	
42	University of Baltimore	265,838	
43	Salisbury University	2,200,000	
44	Salisbury University	779,729	
45	University of Maryland Global Campus	11,921,557	
46	University of Maryland Global Campus	5,578,552	

1	University of Maryland Baltimore County	4,657,829	
2	University of Maryland Baltimore County	55,367	
3	Baltimore City Community College	359,5220	
4	Baltimore City Community College	6,216,615	
5	Baltimore City Community College	363,318	175,188,939
6	Total Available		1,095,373,610
7	Uses:		
8	General Funds	75,431,772	
9	Special Funds	259,000,000	
10	Federal Funds	491,376,806	
11	Current Unrestricted Funds	77,242,623	
12	Current Restricted Funds	175,188,939	1,078,240,140
13			<hr/>
14	Revised estimated general fund unappropriated		
15	Balance July 1, 2022		773,550,357

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

1. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill, (first reading file bill), to provide funding to Baltimore City Community College to demolish the vacant Bard Building to allow for future redevelopment of the property.

24	Object .14 Land and Structures	7,400,000	
25	General Fund Appropriation		7,400,000

COMPTROLLER OF MARYLAND

2. E00A04.60 State of Maryland Relief Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

1	Object .12 Grants, Subsidies and		
2	Contributions	3,000,000	
3	General Fund Appropriation		3,000,000
4	3. E00A04.60 State of Maryland Relief Act		
5	To add an appropriation on page 27 of the		
6	printed bill (first reading file bill), to		
7	provide funding for economic impact		
8	payments to individuals who received the		
9	Maryland earned income tax credit per the		
10	RELIEF Act, Chapter 39 of 2021.		
11	Object .12 Grants, Subsidies and		
12	Contributions	1,900,000	
13	General Fund Appropriation		1,900,000
14	DEPARTMENT OF TRANSPORTATION		
15	4. J00A01.03 Facilities and Capital Equipment		
16	In addition to the appropriation shown on page		
17	41 of the printed bill (first reading file bill),		
18	to provide additional funding for various		
19	programs and projects.		
20	Object .08 Contractual Services.....	6,000,000	
21	Special Fund Appropriation		6,000,000
22	5. J00A01.03 Facilities and Capital Equipment		
23	To add an appropriation on page 41 of the		
24	printed bill (first reading file bill), to		
25	provide a Secretary's grant to Prince		
26	George's County to support transportation		
27	infrastructure projects along the Blue Line		
28	Corridor including Morgan Boulevard		
29	Urban Street Grid, Arena Drive Complete		
30	Streets, and FedEx Field Micromobility.		
31	Object .14 Land and Structures	8,700,000	
32	General Fund Appropriation		8,700,000

6. J00A01.04 Washington Metropolitan Area
Transit – Operating

In addition to the appropriation shown on page
41 of the printed bill (first reading file bill),
to match the appropriation to the requested
level of funding for Maryland’s WMATA
operating grant contribution requirement.

Object .08 Contractual Services	(12,600,000)	
Special Fund Appropriation		(12,600,000)

7. J00A01.05 Washington Metropolitan Area
Transit – Capital

In addition to the appropriation shown on page
41 of the printed bill (first reading file bill),
to match the appropriation to the requested
level of funding for Maryland’s WMATA
operating grant contribution requirement.

Object .08 Contractual Services	(2,600,000)	
Special Fund Appropriation		(2,600,000)

8. J00B01.01 State System Construction and
Equipment

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
provide additional funding for various
construction and maintenance projects.

Object .08 Contractual Services	35,000,000	
Special Fund Appropriation		35,000,000

9. J00B01.01 State System Construction and
Equipment

In addition to the appropriation shown on page
42 of the printed bill (first reading file bill),
to provide additional funding for various
construction and maintenance projects.

1	Object .08 Contractual Services	100,000,000	
2	Special Fund Appropriation		100,000,000
3	10. J00B01.02 State System Maintenance		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2021 to		
7	recognize funding provided in the federal		
8	Coronavirus Response and Relief		
9	Supplemental Appropriations Act, thus		
10	providing additional bonding capacity.		
11	Object .08 Contractual Services	0	
12	Federal Fund Appropriation		50,000,000
13	Special Fund Appropriation		(50,000,000)
14	11. J00B01.02 State System Maintenance		
15	In addition to the appropriation shown on page		
16	42 of the printed bill (first reading file bill),		
17	to recognize funding provided in the federal		
18	Coronavirus Response and Relief		
19	Supplemental Appropriations Act, thus		
20	providing additional bonding capacity.		
21	Object .08 Contractual Services	4,000,000	
22	Federal Fund Appropriation		50,000,000
23	Special Fund Appropriation		(46,000,000)
24	12. J00D00.01 Port Operations		
25	In addition to the appropriation shown on page		
26	43 of the printed bill (first reading file bill),		
27	to provide funds for collectively bargained		
28	salary increases for the Maryland		
29	Transportation Authority Police.		
30	Object .08 Contractual Services	500,000	
31	Special Fund Appropriation		500,000
32	13. J00D00.02 Port Facilities and Capital		
33	Equipment		

1	In addition to the appropriation shown on page		
2	43 of the printed bill (first reading file bill),		
3	to provide additional funding for various		
4	construction and maintenance projects.		
5	Object .08 Contractual Services	22,000,000	
6	Special Fund Appropriation		22,000,000
7	14. J00E00.01 Motor Vehicle Operations		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2021 to fund		
11	COVID-19 screening at MVA branches and		
12	continued support for REAL-ID		
13	enrollment.		
14	Personnel Detail:		
15	Miscellaneous Adjustments	1,500,000	
16		<hr/>	
17	Object .01 Salaries, Wages and Fringe		
18	Benefits	1,500,000	
19	Object .02 Technical and Special Fees	500,000	
20		<hr/>	
21		2,000,000	
22	Special Fund Appropriation		2,000,000
23	15. J00E00.01 Motor Vehicle Operations		
24	In addition to the appropriation shown on page		
25	43 of the printed bill (first reading file bill),		
26	to provide funds for COVID-19 screening		
27	at MVA branches and continued support		
28	for REAL-ID enrollment.		
29	Personnel Detail:		
30	Miscellaneous Adjustments	2,000,000	
31		<hr/>	
32	Object .01 Salaries, Wages and Fringe		
33	Benefits	2,000,000	
34	Object .02 Technical and Special Fees	1,000,000	
35		<hr/>	
36		3,000,000	

1	Special Fund Appropriation		3,000,000
2	16. J00E00.03 Facilities and Capital Equipment		
3	In addition to the appropriation shown on page		
4	43 of the printed bill (first reading file bill),		
5	to provide additional funding for various		
6	construction and maintenance projects.		
7	Object .08 Contractual Services	7,000,000	
8	Special Fund Appropriation		7,000,000
9	17. J00H01.01 Transit Administration		
10	In addition to the appropriation shown on page		
11	44 of the printed bill (first reading file bill),		
12	to recognize funding provided in the federal		
13	Coronavirus Response and Relief		
14	Supplemental Appropriations Act and to		
15	provide additional funds for transit		
16	administration.		
17	Object .08 Contractual Services	7,000,000	
18	Federal Fund Appropriation		7,000,000
19	18. J00H01.02 Bus Operations		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2021 to		
23	recognize funding provided in the federal		
24	Coronavirus Response and Relief		
25	Supplemental Appropriations Act, thus		
26	providing additional bonding capacity.		
27	Object .08 Contractual Services	0	
28	Federal Fund Appropriation		50,000,000
29	Special Fund Appropriation		(50,000,000)
30	19. J00H01.02 Bus Operations		
31	In addition to the appropriation shown on page		
32	44 of the printed bill (first reading file bill),		
33	to recognize funding provided in the federal		

1 Coronavirus Response and Relief
 2 Supplemental Appropriations Act and to
 3 provide additional funds for bus
 4 administration.

5	Object .08 Contractual Services	35,000,000	
6	Federal Fund Appropriation		35,000,000

7 20. J00H01.04 Rail Operations

8 In addition to the appropriation shown on page
 9 44 of the printed bill (first reading file bill),
 10 to recognize funding provided in the federal
 11 Coronavirus Response and Relief
 12 Supplemental Appropriations Act and to
 13 provide additional funds for rail operations

14	Object .08 Contractual Services	20,000,000	
15	Federal Fund Appropriation		20,000,000

16 21. J00H01.05 Facilities and Capital Equipment

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2021 for
 20 various MTA capital projects to provide
 21 additional funding available through the
 22 federal Coronavirus Response and Relief
 23 Supplemental Appropriations Act.

24	Object .08 Contractual Services	75,000,000	
25	Special Fund Appropriation		75,000,000

26 22. J00H01.05 Facilities and Capital Equipment

27 In addition to the appropriation shown on page
 28 44 of the printed bill (first reading file bill),
 29 to provide additional funding for various
 30 construction and maintenance projects.

31	Object .08 Contractual Services	150,000,000	
32	Special Fund Appropriation, provided that		
33	this appropriation is contingent on the		

1	enactment of legislation to reduce the		
2	operating budget mandate for the		
3	Maryland Transit Administration		150,000,000
4	23. J00H01.06 Statewide Programs Operations		
5	In addition to the appropriation shown on page		
6	44 of the printed bill (first reading file bill),		
7	to recognize funding available through the		
8	federal Coronavirus Response and Relief		
9	Supplemental Appropriations Act and to		
10	provide additional funds for statewide		
11	programs operations.		
12	Object .08 Contractual Services	6,000,000	
13	Special Fund Appropriation		6,000,000
14	24. J00I00.02 Airport Operations		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2021 to		
18	recognize funding provided in the federal		
19	Coronavirus Response and Relief		
20	Supplemental Appropriations Act to pay		
21	passenger facility charge debt service and		
	COVID-related expenses.		
22	Object .13 Fixed Charges	20,000,000	
23	Federal Fund Appropriation		21,300,000
24	Special Fund Appropriation		(1,300,000)
25	25. J00I00.03 Airport Facilities and Capital		
26	Equipment		
27	In addition to the appropriation shown on page		
28	45 of the printed bill (first reading file bill),		
29	to provide additional funding for various		
30	construction and maintenance projects.		
31	Object .08 Contractual Services	15,000,000	
32	Special Fund Appropriation		15,000,000

1	26. R00A01.01 Office of the State Superintendent		
2	In addition to the appropriation shown on page		
3	94 of the printed bill (first reading file bill),		
4	to facilitate the realignment of one position		
5	to the Office of the Inspector General for		
6	Education.		
7	Personnel Detail:		
8	Program Manager Senior III -1.00 ..	-122,288	
9	Fringe Benefits	-35,146	
10		<hr/>	
11	Object .01 Salaries, Wages and Fringe		
12	Benefits	-157,434	
13	General Fund Appropriation		-157,434
14	27. R00A02.13 Innovative Programs		
15	In addition to the appropriation shown on page		
16	98 of the printed bill (first reading file bill),		
17	to provide funding to The Literacy Lab to		
18	support the Leading Men Fellowship.		
19	Object .12 Grants, Subsidies and		
20	Contributions	200,000	
21	General Fund Appropriation		200,000
22	28. R00A07.01 Interagency Commission on School		
23	Construction		
24	In addition to the appropriation shown on page		
25	107 of the printed bill (first reading file		
26	bill), to enhance statewide school		
27	assessment operations in the Interagency		
28	Commission on School Construction.		
29	Personnel Detail:		
30	Program Manager III 1.00 ...	94,298	
31	Program Manager I 3.00 ...	248,583	
32	Fringe Benefits	98,543	
33	Turnover	-110,356	
34		<hr/>	
35	Object .01 Salaries, Wages and Fringe		
36	Benefits	331,068	

1	Object .03 Communications	1,342	
2	Object .04 Travel	2,400	
3	Object .09 Supplies and Materials	1,587	
4	Object .11 Equipment Additional	24,432	
5			
6			360,829
7	General Fund Appropriation		360,829
8	29. R00A07.01 Interagency Commission on School		
9	Construction		
10	In addition to the appropriation shown on page		
11	107 of the printed bill (first reading file		
12	bill), to supplement school construction		
13	operations in the Interagency Commission		
14	on School Construction.		
15	Personnel Detail:		
16	Asst Attorney General VI 1.00....	89,808	
17	Capital Construction Engineer 2.00....	157,718	
18	Program Manager II 1.00 ...	78,859	
19	Administrator II 1.00 ...	64,857	
20	Administrator I 5.00 ...	303,925	
21	Fringe Benefits	199,788	
22	Turnover	-223,739	
23			
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	671,216	
26	Object .03 Communications	3,354	
27	Object .04 Travel	6,000	
28	Object .09 Supplies and Materials	3,968	
29	Object .11 Equipment Additional	61,080	
30			
31			745,618
32	General Fund Appropriation		745,618
33	30. R00A08.01 Office of the Inspector General		
34	To become available immediately upon		
35	passage of this budget to supplement the		
36	appropriation for fiscal year 2021 to		
37	support the operations of the Inspector		
38	General for Education.		
39	Object .03 Communications	2,710	

1	Object .07 Motor Vehicle Operations and		
2	Maintenance		1,000
3	Object .08 Contractual Services		58,742
4	Object .13 Fixed Charges		1,200
5	Object .14 Land and Structures		16,000
6			<hr/>
7			79,652
8	General Fund Appropriation		79,652

9 31. R00A08.01 Office of the Inspector General

10 In addition to the appropriation shown on page
11 108 of the printed bill (first reading file
12 bill), to support the operations of the
13 Inspector General for Education.

14 Personnel Detail:

15	Program Manager Senior III	1.00	122,288
16	Asst Attorney General VI	1.00	98,714
17	Administrator V	4.00	334,100
18	Administrator IV	1.00	73,876
19	Fringe Benefits		180,772
20	Turnover		-163,079
21			<hr/>

22	Object .01 Salaries, Wages and Fringe		
23	Benefits		646,671
24	Object .03 Communications		5,895
25	Object .04 Travel		25,580
26	Object .06 Fuel and Utilities		10,316
27	Object .07 Motor Vehicle Operations and		3,150
28	Maintenance		
29	Object .08 Contractual Services		176,399
30	Object .09 Supplies and Materials		1,150
31	Object .10 Equipment Replacement		2,812
32	Object .11 Equipment Additional		68,903
33	Object .13 Fixed Charges		10,884
34			<hr/>
35			951,760

36	General Fund Appropriation		951,760
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37 MORGAN STATE UNIVERSITY

38 32. R13M00.00 Morgan State University

39 To become available immediately upon

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2021 to reflect		
3	the Higher Education Emergency Relief		
4	Fund provided in the federal Coronavirus		
5	Aid, Relief, and Economic Security Act to		
6	support student and institutional aid.		
7	Object .08 Contractual Services	9,061,548	
8	Object .12 Grants, Subsidies and		
9	Contributions	6,000,000	
10		<hr/>	
11		15,061,548	
12	Current Restricted Appropriation		15,061,548
13	33. R13M00.00 Morgan State University		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2021 to reflect		
17	the Higher Education Emergency Relief		
18	Fund II provided in the federal		
19	Coronavirus Response and Relief		
20	Supplemental Appropriations Act for		
21	student and institutional aid.		
22	Object .08 Contractual Services	7,646,333	
23	Object .12 Grants, Subsidies and		
24	Contributions	4,631,796	
25		<hr/>	
26		12,278,129	
27	Current Restricted Appropriation		12,278,129
28	34. R13M00.00 Morgan State University		
29	In addition to the appropriation shown on page		
30	108 of the printed bill (first reading file		
31	bill), to reflect the Higher Education		
32	Emergency Relief Fund II provided in the		
33	federal Coronavirus Response and Relief		
34	Supplemental Appropriations Act for		
35	institutional aid.		
36	Object .08 Contractual Services	2,000,000	
37	Current Restricted Appropriation		2,000,000

1	35. R13M00.00 Morgan State University		
2	In addition to the appropriation shown on page		
3	108 of the printed bill (first reading file		
4	bill), to reflect the Higher Education		
5	Emergency Relief Fund II provided in the		
6	federal Coronavirus Response and Relief		
7	Supplemental Appropriations Act for		
8	Historically Black Colleges and		
9	Universities.		
10	Object .08 Contractual Services	21,078,415	
11	Current Restricted Appropriation		21,078,415

12	36. R13M00.00 Morgan State University		
13	In addition to the appropriation shown on page		
14	108 of the printed bill (first reading file		
15	bill), to provide funding for on-campus		
16	safety enhancements.		
17	Object .14 Land and Structures	1,750,000	
18	Current Unrestricted Appropriation		1,750,000

ST. MARY'S COLLEGE OF MARYLAND

20	37. R14D00.00 St. Mary's College of Maryland		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2021 to reflect		
24	the Higher Education Emergency Relief		
25	Fund II provided in the federal		
26	Coronavirus Response and Relief		
27	Supplemental Appropriations Act to		
28	support student and institutional aid.		
29	Object .08 Contractual Services	1,129,147	
30	Object .12 Grants, Subsidies and		
31	Contributions	586,878	
32		<hr/>	
33		1,716,025	
34	Current Restricted Appropriation		1,716,025

1 38. R14D00.00 St. Mary's College of Maryland

2 In addition to the appropriation shown on page
 3 109 of the printed bill (first reading file
 4 bill), to provide additional operating
 5 support.

6	Object .08 Contractual Services	425,000	
7	Current Unrestricted Appropriation		425,000

8 UNIVERSITY OF MARYLAND

9 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

10 39. R30B21.00 University of Maryland, Baltimore
 11 Campus

12 To become available immediately upon
 13 passage of this budget to supplement the
 14 appropriation for fiscal year 2021 to reflect
 15 the Higher Education Emergency Relief
 16 Fund II provided in the federal
 17 Coronavirus Response and Relief
 18 Supplemental Appropriations Act for
 19 student and institutional aid.

20	Object .08 Contractual Services	1,926,163	
21	Object .12 Grants, Subsidies and		
22	Contributions	1,038,952	
23		<hr/>	
24		2,965,115	
25	Current Unrestricted Appropriation		1,926,163
26	Current Restricted Appropriation		1,038,952

27 40. R30B21.00 University of Maryland, Baltimore
 28 Campus

29 In addition to the appropriation shown on page
 30 110 of the printed bill (first reading file
 31 bill), to provide funding for enhanced public
 32 health and health professions programs
 33 across the university.

34	Object .08 Contractual Services	4,937,673	
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1 Current Unrestricted Appropriation 4,937,673

2 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

3 41. R30B22.00 University of Maryland, College
4 Park Campus

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2021 to reflect
8 the Higher Education Emergency Relief
9 Fund II provided in the federal
10 Coronavirus Response and Relief
11 Supplemental Appropriations Act for
12 student and institutional aid.

13 Object .12 Grants, Subsidies and
14 Contributions 32,838,845

15 Current Restricted Appropriation 32,838,845

16 42. R30B22.00 University of Maryland, College
17 Park Campus

18 In addition to the appropriation shown on page
19 110 of the printed bill (first reading file
20 bill), to support increased enrollment and
21 maintain accreditation for the School of
22 Public Health and to increase support for
23 the university’s Social Data Science
24 program.

25 Object .08 Contractual Services 3,500,000

26 Current Unrestricted Appropriation 3,500,000

27 BOWIE STATE UNIVERSITY

28 43. R30B23.00 Bowie State University

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2021 to reflect
32 the Higher Education Emergency Relief
33 Fund II provided in the federal
34 Coronavirus Response and Relief

1	Supplemental Appropriations Act for		
2	student and institutional aid.		
3	Object .08 Contractual Services	1,245,000	
4	Object .12 Grants, Subsidies and		
5	Contributions	1,000,000	
6		<hr/>	
7		2,245,000	
8	Current Restricted Appropriation		2,245,000
9	44. R30B23.00 Bowie State University		
10	In addition to the appropriation shown on page		
11	110 of the printed bill (first reading file		
12	bill), to reflect the Higher Education		
13	Emergency Relief Fund II provided in the		
14	federal Coronavirus Response and Relief		
15	Supplemental Appropriations Act for		
16	student and institutional aid.		
17	Object .08 Contractual Services	3,995,446	
18	Object .12 Grants, Subsidies and		
19	Contributions	4,548,123	
20		<hr/>	
21		8,543,569	
22	Current Restricted Appropriation		8,543,569
23	45. R30B23.00 Bowie State University		
24	In addition to the appropriation shown on page		
25	110 of the printed bill (first reading file		
26	bill), to reflect the Higher Education		
27	Emergency Relief Fund II provided in the		
28	federal Coronavirus Response and Relief		
29	Supplemental Appropriations Act for		
30	Historically Black Colleges and		
31	Universities.		
32	Object .08 Contractual Services	14,252,878	
33	Current Restricted Appropriation		14,252,878
34	46. R30B23.00 Bowie State University		
35	In addition to the appropriation shown on page		

1 110 of the printed bill (first reading file
2 bill), to provide funding for additional
3 nursing program faculty and for public
4 health data analytics programs.

5 Object .08 Contractual Services 1,477,470

6 Current Unrestricted Appropriation 1,477,470

7 TOWSON UNIVERSITY

8 47. R30B24.00 Towson University

9 To become available immediately upon
10 passage of this budget to supplement the
11 appropriation for fiscal year 2021 to reflect
12 the Higher Education Emergency Relief
13 Fund II provided in the federal
14 Coronavirus Response and Relief
15 Supplemental Appropriations Act for
16 student and institutional aid.

17 Object .08 Contractual Services 19,134,425

18 Object .12 Grants, Subsidies and
19 Contributions 8,667,926

20 27,802,351
21

22 Current Unrestricted Appropriation 19,134,425

23 Current Restricted Appropriation 8,667,926

24 48. R30B24.00 Towson University

25 In addition to the appropriation shown on page
26 110 of the printed bill (first reading file
27 bill), to support clinical, instructional, and
28 virtual programs in the College of Health
29 Sciences.

30 Object .08 Contractual Services 4,153,400

31 Current Unrestricted Appropriation 4,153,400

32 UNIVERSITY OF MARYLAND EASTERN SHORE

33 49. R30B25.00 University of Maryland Eastern
34 Shore

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2021 to reflect		
4	the Higher Education Emergency Relief		
5	Fund II provided in the federal		
6	Coronavirus Response and Relief		
7	Supplemental Appropriations Act for		
8	student and institutional aid.		
9	Object .08 Contractual Services	1,852,556	
10	Object .12 Grants, Subsidies and		
11	Contributions	531,355	
12		<hr/>	
13		2,383,911	
14	Current Unrestricted Appropriation		1,852,556
15	Current Restricted Appropriation		531,355
16	50. R30B25.00 University of Maryland Eastern		
17	Shore		
18	In addition to the appropriation shown on page		
19	110 of the printed bill (first reading file		
20	bill), to reflect the Higher Education		
21	Emergency Relief Fund II provided in the		
22	federal Coronavirus Response and Relief		
23	Supplemental Appropriations Act for		
24	student and institutional aid.		
25	Object .08 Contractual Services	1,852,556	
26	Object .12 Grants, Subsidies and		
27	Contributions	1,239,828	
28		<hr/>	
29		3,092,384	
30	Current Unrestricted Appropriation		1,852,556
31	Current Restricted Appropriation		1,239,828
32	51. R30B25.00 University of Maryland Eastern		
33	Shore		
34	In addition to the appropriation shown on page		
35	110 of the printed bill (first reading file		
36	bill), to reflect the Higher Education		
37	Emergency Relief Fund II provided in the		
38	federal Coronavirus Response and Relief		

1 Supplemental Appropriations Act for
2 Historically Black Colleges and
3 Universities.

4 Object .08 Contractual Services 9,784,840

5 Current Unrestricted Appropriation 9,784,840

6 52. R30B25.00 University of Maryland Eastern
7 Shore

8 In addition to the appropriation shown on page
9 110 of the printed bill (first reading file
10 bill), to provide funding for additional
11 faculty and staff in the university's
12 Pharmacy, Physician Assistant, and
13 Rehabilitation Counseling programs.

14 Object .08 Contractual Services 722,250

15 Current Unrestricted Appropriation 722,250

16 FROSTBURG STATE UNIVERSITY

17 53. R30B26.00 Frostburg State University

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 2021 to reflect
21 the Higher Education Emergency Relief
22 Fund II provided in the federal
23 Coronavirus Response and Relief
24 Supplemental Appropriations Act for
25 student and institutional aid.

26 Object .08 Contractual Services 1,953,907

27 Object .12 Grants, Subsidies and
28 Contributions 4,462,520

29 6,416,427
30

31 Current Restricted Appropriation 6,416,427

32 54. R30B26.00 Frostburg State University

33 In addition to the appropriation shown on page
34 110 of the printed bill (first reading file

1 bill), to reflect the Higher Education
 2 Emergency Relief Fund II provided in the
 3 federal Coronavirus Response and Relief
 4 Supplemental Appropriations Act for the
 5 Strengthening Institutions Program.

6 Object .12 Grants, Subsidies and
 7 Contributions 271,054

8 Current Restricted Appropriation 271,054

9 55. R30B26.00 Frostburg State University

10 In addition to the appropriation shown on page
 11 110 of the printed bill (first reading file
 12 bill), to hire and retain faculty, maintain
 13 accreditation standards, and expand
 14 enrollment in the university's Nursing and
 15 Physician Assistant programs.

16 Object .08 Contractual Services 600,00

17 Current Unrestricted Appropriation 600,000

18 COPPIN STATE UNIVERSITY

19 56. R30B27.00 Coppin State University

20 To become available immediately upon
 21 passage of this budget to supplement the
 22 appropriation for fiscal year 2021 to reflect
 23 the Higher Education Emergency Relief
 24 Fund II provided in the federal
 25 Coronavirus Response and Relief
 26 Supplemental Appropriations Act for
 27 student and institutional aid.

28 Object .12 Grants, Subsidies and
 29 Contributions 3,363,953

30 Current Restricted Appropriation 3,363,953

31 57. R30B27.00 Coppin State University

32 In addition to the appropriation shown on page
 33 110 of the printed bill (first reading file
 34 bill), to reflect the Higher Education

1 Emergency Relief Fund II provided in the
2 federal Coronavirus Response and Relief
3 Supplemental Appropriations Act for
4 institutional aid.

5 Object .12 Grants, Subsidies and
6 Contributions 1,458,787

7 Current Restricted Appropriation 1,458,787

8 58. R30B27.00 Coppin State University

9 In addition to the appropriation shown on page
10 110 of the printed bill (first reading file
11 bill), to reflect the Higher Education
12 Emergency Relief Fund II provided the
13 federal Coronavirus Response and Relief
14 Supplemental Appropriations Act for
15 Historically Black Colleges and
16 Universities.

17 Object .12 Grants, Subsidies and
18 Contributions 5,546,962

19 Current Restricted Appropriation 5,546,962

20 59. R30B27.00 Coppin State University

21 In addition to the appropriation shown on page
22 110 of the printed bill (first reading file
23 bill), to support clinical and instructional
24 faculty and to upgrade the simulation
25 center, and to purchase equipment for
26 increased class size for the Nursing
27 program.

28 Object .08 Contractual Services 995,000

29 Current Unrestricted Appropriation 995,000

30 UNIVERSITY OF BALTIMORE

31 60. R30B28.00 University of Baltimore

32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 2021 to reflect

1	the Higher Education Emergency Relief		
2	Fund II provided in the federal		
3	Coronavirus Response and Relief		
4	Supplemental Appropriations Act for		
5	student and institutional aid.		
6	Object .08 Contractual Services	350,000	
7	Object .12 Grants, Subsidies and		
8	Contributions	583,200	
9			
10		<u>933,200</u>	
11	Current Restricted Appropriation		933,200
12	61. R30B28.00 University of Baltimore		
13	In addition to the appropriation shown on page		
14	111 of the printed bill (first reading file		
15	bill), to reflect the Higher Education		
16	Emergency Relief Fund II provided in the		
17	federal Coronavirus Response and Relief		
18	Supplemental Appropriations Act for		
19	student and institutional aid.		
20	Object .08 Contractual Services	1,614,788	
21	Object .12 Grants, Subsidies and		
22	Contributions	1,692,973	
23		<u>3,307,761</u>	
24			
25	Current Restricted Appropriation		3,307,761
26	62. R30B28.00 University of Baltimore		
27	In addition to the appropriation shown on page		
28	111 of the printed bill (first reading file		
29	bill), to reflect the Higher Education		
30	Emergency Relief Fund II provided in the		
31	federal Coronavirus Response and Relief		
32	Supplemental Appropriations Act for		
33	Minority Serving Institutions.		
34	Object .12 Grants, Subsidies and		
35	Contributions	265,838	
36	Current Restricted Appropriation		265,838

SALISBURY UNIVERSITY

63. R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	500,000
Object .12 Grants, Subsidies and Contributions	2,200,000
	<hr/>
	2,700,000

Current Unrestricted Appropriation	500,000
Current Restricted Appropriation	2,200,000

64. R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	6,013,951
Object .12 Grants, Subsidies and Contributions	779,729
	<hr/>
	6,793,680

General Unrestricted Appropriation	6,013,951
General Restricted Appropriation	779,729

65. R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to expand programs in public health and healthcare and to support the Medical

1 Simulation Center in the College of Health
 2 and Human Services.

3 Object .08 Contractual Services 1,324,000

4 Current Unrestricted Appropriation 1,324,000

5 UNIVERSITY OF MARYLAND GLOBAL CAMPUS

6 66. R30B30.00 University of Maryland Global
 7 Campus

8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 2021 to reflect
 11 the Higher Education Emergency Relief
 12 Fund II provided in the federal
 13 Coronavirus Response and Relief
 14 Supplemental Appropriations Act for
 15 student and institutional aid.

16 Object .08 Contractual Services 2,368,430

17 Object .12 Grants, Subsidies and
 18 Contributions 9,553,127

19 11,921,557
 20

21 Current Restricted Appropriation 11,921,557

22 67. R30B30.00 University of Maryland Global
 23 Campus

24 In addition to the appropriation shown on page
 25 111 of the printed bill (first reading file
 26 bill), to reflect the Higher Education
 27 Emergency Relief Fund II provided in the
 28 federal Coronavirus Response and Relief
 29 Supplemental Appropriations Act for
 30 institutional aid.

31 Object .08 Contractual Services 3,396,552

32 Object .12 Grants, Subsidies and
 33 Contributions 2,182,000

34 5,578,552
 35

36 Current Restricted Appropriation 5,578,552

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

68. R30B31.00 University of Maryland Baltimore County

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	10,542,339
Object .12 Grants, Subsidies and Contributions	4,657,829
	<hr/>
	15,200,168

Current Unrestricted Appropriation	10,542,339
Current Restricted Appropriation	4,657,829

69. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies and Contributions	55,367
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Current Restricted Appropriation	55,367
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70. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to hire and retain faculty and expand activities in multiple healthcare, public

1 health, and health services programs.

2 Object .08 Contractual Services 5,680,000

3 Current Unrestricted Appropriation 5,680,000

4 UNIVERSITY SYSTEM OF MARYLAND OFFICE

5 71. R30B36.00 University System of Maryland
6 Office

7 In addition to the appropriation shown on page
8 111 of the printed bill (first reading file
9 bill), to make one-time technology
10 upgrades in simulation labs and provide
11 technology support for Nursing and off-site
12 Physician Assistant programs at the
13 Hagerstown Regional Higher Education
14 Center.

15 Object .08 Contractual Services 71,000

16 Current Unrestricted Appropriation 71,000

17 HIGHER EDUCATION

18 72. R75T00.01 Support for State Operated
19 Institutions of Higher Education

20 In addition to the appropriation shown on page
21 116 of the printed bill (first reading file
22 bill), to provide on-campus safety
23 enhancements at Morgan State University.

24 Object .12 Grants, Subsidies and
25 Contributions 1,750,000

26 General Fund Appropriation 1,750,000

27 73. R75T00.01 Support for State Operated
28 Institutions of Higher Education

29 In addition to the appropriation shown on page
30 116 of the printed bill (first reading file
31 bill), to provide additional operating
32 support to St. Mary's College of Maryland.

1	Object .12 Grants, Subsidies and		
2	Contributions	425,000	
3	General Fund Appropriation		425,000
4	74. R75T00.01 Support for State Operated		
5	Institutions of Higher Education		
6	In addition to the appropriation shown on page		
7	116 of the printed bill (first reading file		
8	bill), to provide additional funding for		
9	various health professions and public		
10	health programs at University System of		
11	Maryland institutions.		
12	Object .12 Grants, Subsidies and		
13	Contributions	23,460,793	
14	General Fund Appropriation		23,460,793

BALTIMORE CITY COMMUNITY COLLEGE

16	75. R95C00.00 Baltimore City Community College		
17	To become available immediately upon		
18	passage of this budget to supplement the		
19	appropriation for fiscal year 2021 to reflect		
20	the Higher Education Emergency Relief		
21	Fund II provided in the federal		
22	Coronavirus Response and Relief		
23	Supplemental Appropriations Act for		
24	student aid.		
25	Object .12 Grants, Subsidies and		
26	Contributions	359,520	
27	Current Restricted Appropriation		359,520

28	76. R95C00.00 Baltimore City Community College		
29	In addition to the appropriation shown on page		
30	118 of the printed bill (first reading file		
31	bill), to reflect the Higher Education		
32	Emergency Relief Fund II provided the		
33	federal Coronavirus Response and Relief		
34	Supplemental Appropriations Act for		
35	student and institutional aid.		

1	Object .08 Contractual Services	5,138,057	
2	Object .12 Grants, Subsidies and		
3	Contributions	1,078,558	
4		<hr/>	
5		6,216,615	
6	Current Restricted Appropriation		6,216,615
7	77. R95C00.00 Baltimore City Community College		
8	In addition to the appropriation shown on page		
9	118 of the printed bill (first reading file		
10	bill), to reflect the Higher Education		
11	Emergency Relief Fund II provided the		
12	federal Coronavirus Response and Relief		
13	Supplemental Appropriations Act for		
14	Minority Serving Institutions.		
15	Object .12 Grants, Subsidies and		
16	Contributions	363,318	
17	Current Restricted Appropriation		363,318
18	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
19	78. S00A20.01 Office of the Secretary		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2021 to reflect		
23	funding provided in the federal		
24	Coronavirus Response and Relief		
25	Supplemental Appropriations Act for the		
26	Emergency Rental Assistance Program.		
27	Personnel Detail:		
28	Miscellaneous Adjustments	50,000	
29		<hr/>	
30	Object .01 Salaries, Wages and Fringe		
31	Benefits	50,000	
32	Object .08 Contractual Services	2,650,000	
33		<hr/>	
34		2,700,000	
35	Federal Fund Appropriation		2,700,000

79. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments 100,000

Object .01 Salaries, Wages and Fringe

Benefits 100,000

Object .08 Contractual Services 990,536

1,090,536

Federal Fund Appropriation 1,090,536

80. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments 190,000

Object .01 Salaries, Wages and Fringe

Benefits 190,000

Object .12 Grants, Subsidies and

Contributions 192,911,270

193,101,270

Federal Fund Appropriation 193,101,270

81. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the

1	federal Coronavirus Response and Relief		
2	Supplemental Appropriations Act for the		
3	Emergency Rental Assistance Program.		
4	Personnel Detail:		
5	Miscellaneous Adjustments	660,000	
6		<hr/>	
7	Object .01 Salaries, Wages and Fringe		
8	Benefits	660,000	
9	Federal Fund Appropriation		660,000
10	82. S00A25.05 Rental Services Programs		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2021 to reflect		
14	funding provided in the federal		
15	Coronavirus Response and Relief		
16	Supplemental Appropriations Act for the		
17	Emergency Rental Assistance Program.		
18	Personnel Detail:		
19	Miscellaneous Adjustments	35,000	
20		<hr/>	
21	Object .01 Salaries, Wages and Fringe		
22	Benefits	35,000	
23	Object .11 Equipment Additional	45,000	
24	Object .12 Grants, Subsidies and		
25	Contributions	20,000,000	
26		<hr/>	
27		20,080,000	
28	Federal Fund Appropriation		20,080,000
29	83. S00A25.05 Rental Services Programs		
30	In addition to the appropriation shown on page		
31	121 of the printed bill (first reading file		
32	bill), to reflect funding provided in the		
33	federal Coronavirus Response and Relief		
34	Supplemental Appropriations Act for the		
35	Emergency Rental Assistance Program.		
36	Personnel Detail:		
37	Miscellaneous Adjustments	155,000	
38		<hr/>	

1	Object .01 Salaries, Wages and Fringe		
2	Benefits	155,000	
3	Object .11 Equipment Additional	20,000	
4	Object .12 Grants, Subsidies and		
5	Contributions	40,000,000	
6		<hr/>	
7		40,175,000	
8	Federal Fund Appropriation		40,175,000
9	84. S00A27.01 Finance and Administration		
10	To become available immediately upon		
11	passage of this budget to supplement the		
12	appropriation for fiscal year 2021 to reflect		
13	funding provided in the federal		
14	Coronavirus Response and Relief		
15	Supplemental Appropriations Act for the		
16	Emergency Rental Assistance Program.		
17	Personnel Detail:		
18	Miscellaneous Adjustments	55,000	
19		<hr/>	
20	Object .01 Salaries, Wages and Fringe		
21	Benefits	55,000	
22	Federal Fund Appropriation		55,000
23	85. S00A27.01 Finance and Administration		
24	In addition to the appropriation shown on page		
25	122 of the printed bill (first reading file		
26	bill), to reflect funding provided in the		
27	federal Coronavirus Response and Relief		
28	Supplemental Appropriations Act for		
29	Rental Assistance Program.		
30	Personnel Detail:		
31	Miscellaneous Adjustments	215,000	
32		<hr/>	
33	Object .01 Salaries, Wages and Fringe		
34	Benefits	215,000	
35	Federal Fund Appropriation		215,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491

(First Reading File Bill)

Amendment No. 1:

On page 44, in line 3, after the word "Appropriation" add "provided that \$5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 2:

On page 44, in line 7, after the word "Appropriation" add "provided that \$16,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 3:

On page 44, in line 11, after the word "Appropriation" add "provided that \$13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 4:

On page 44, in line 19, after the word "Appropriation" add "provided that \$4,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 5:

On page 112, strike beginning with the comma in line 25 down through "growth" in line 31.

Removes contingent language to reduce funding for community colleges.

Amendment No. 6:

On page 116, in line 3, strike "222,526,306" and substitute "227,463,979", in line 5, strike "508,484,248" and substitute "511,984,248", in line 6 strike "42,919,342" and substitute "44,396,812", in line 7, strike "123,755,788" and substitute "127,909,188", in line 9, strike "41,358,238" and substitute "42,080,488", in line 11, strike "39,333,073" and substitute "39,933,073", in line 13, strike "42,265,301" and substitute "43,260,301", in line 15, strike "53,632,074" and substitute "54,956,074", in line 19, strike "137,024,690" and substitute "142,704,690", in line 24 strike "39,200,886" and substitute "39,271,886", and in line 27, strike "1,349,527,904" and substitute "1,372,988,697".

1 *Updates the appropriation for certain University System of Maryland institutions and the*
2 *University System of Maryland total to reflect additional funding.*

3 Amendment No. 7:

4 On page 116, in line 31, strike “26,637,919” and substitute “27,062,919”.

5 *Updates the appropriation for St. Mary’s College of Maryland to reflect additional operating*
6 *support.*

7 Amendment No. 8:

8 On page 116, in line 33, strike “106,382,467” and substitute “108,132,467”.

9 *Updates the appropriation for Morgan State University to reflect funding for campus*
10 *security enhancements.*

HOUSE BILL 588

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds	
6	Appropriation						
7	2021 FY	3,079,652	112,000,000	387,236,270	105,009,995	39,969,434	647,295,351
8	2022 FY	72,509,554	309,500,000	104,140,536	70,178,944	37,273,189	593,602,223
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	75,589,206	421,500,000	491,376,806	175,188,939	77,242,623	1,240,897,574
11		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12	Reduction in						
13	Appropriation						
14	2021 FY	0	-147,300,000	0	0	0	-147,300,000
15	2022 FY	-157,434	-15,200,000	0	0	0	-15,357,434
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	-157,434	-162,500,000	0	0	0	-162,657,434
18		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19	Net Change in						
20	Appropriation	75,431,772	259,000,000	491,376,806	175,188,939	77,242,623	1,078,240,140
21		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor