

**Journal of Proceedings**  
of the  
**House of Delegates**  
of  
**Maryland**

**2014 Regular Session**

**Volume VIII**

Compiled and edited by:

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Chief Clerk's Office

...

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# The State of Maryland

## Executive Department

EXECUTIVE ORDER

01.01.2014.05

Proclaiming an Extended Session of the Maryland General Assembly

WHEREAS, I, Martin O'Malley, Governor of the State of Maryland, being advised that the Budget Bill has not been finally acted upon by the General Assembly seven days before the expiration of the 2014 regular Session of the General Assembly;

WHEREAS, Article III, Section 52 (10) of the Maryland Constitution provides that under these circumstances the Governor shall issue a proclamation extending the Session for a period as may, in the Governor's judgment, be necessary to allow for the passage of the Budget Bill; and

WHEREAS, Other matters may not be considered during such extended Session except a provision for the cost thereof.

NOW, THEREFORE, I, MARTIN O'MALLEY, GOVERNOR OF THE STATE OF MARYLAND, BY VIRTUE OF THE AUTHORITY VESTED IN ME BY THE CONSTITUTION AND THE LAWS OF MARYLAND, DO HEREBY PROCLAIM THAT THE 2014 REGULAR SESSION OF THE MARYLAND GENERAL ASSEMBLY IS HEREBY EXTENDED, COMMENCING AT MIDNIGHT ON MONDAY, APRIL 7, 2014 IN THE STATE CAPITAL IN THE CITY OF ANNAPOLIS FOR THE PURPOSE OF PASSING THE STATE BUDGET BILL. THIS EXTENSION MAY NOT EXCEED TEN DAYS, OR SUCH OTHER PERIOD AS SPECIFIED BY AMENDMENT TO THIS EXECUTIVE ORDER.

GIVEN Under My Hand and the Great Seal of the State of Maryland, in the City of Annapolis, this 31<sup>st</sup> day of March, 2014.

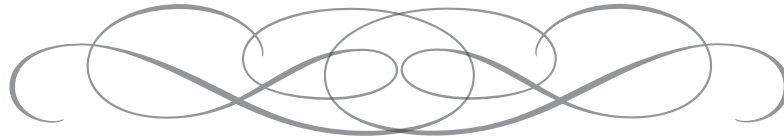
Martin O'Malley  
Governor

ATTEST:

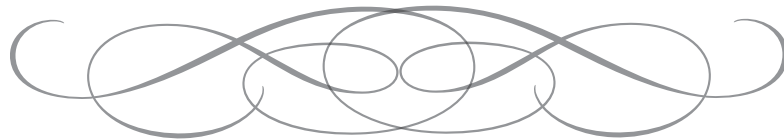
John P. McDonough  
Secretary of State







Report of the  
House Appropriations Committee  
to the Maryland House of Delegates



2014 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
Senate Bill 171

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# **Maryland General Assembly House Appropriations Committee**

## **2014 Session Membership Roster**

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Delegate Steven J. DeBoy, Sr.  
Delegate Adelaide C. Eckardt  
Delegate Tawanna P. Gaines  
Delegate Guy Guzzone  
Delegate Keith E. Haynes  
Delegate Mary-Dulany James  
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Delegate Craig J. Zucker

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**Public Safety and Administration Subcommittee**

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## House Appropriations Committee Capital Program for the 2014 Session

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
<b>State Facilities</b>							
D55P04A	DVA: Eastern Shore Veterans Cemetery Burial Expansion	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000
D55P04B	DVA: Rocky Gap Veterans Cemetery Burial Expansion	0	0	400,000	0	0	400,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DE02011A	BPW: Catonsville District Court	2,150,000	0	0	0	0	2,150,000
DE02011B	BPW: Courts of Appeals Building Lobby and Americans with Disabilities Improvements	3,700,000	0	0	0	0	3,700,000
DE0201A	BPW: Facilities Renewal Fund	15,000,000	0	0	0	0	15,000,000
DE0201B	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000
DE0201C	BPW: State House Complex Security Upgrades	250,000	0	0	0	0	250,000
FB04A	DoIT: Public Safety Communication System	26,100,000	0	0	0	0	26,100,000
RP0005A	MPBC: Broadcasting Transmission Equipment Replacement	400,000	0	0	0	0	400,000
	<b>Subject Category Subtotal</b>	<b>\$50,200,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$2,980,000</b>	<b>\$53,580,000</b>
<b>Health/Social</b>							
MA01A	DHMH: Community Health Facilities Grant Program	\$5,183,000	\$0	\$0	\$0	\$0	\$5,183,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,276,000	0	0	0	0	2,276,000
RQ00A	UMMS: R Adams Cowley Shock Trauma Center – Phase II	3,000,000	0	0	0	0	3,000,000
RQ00B	UMMS: New Ambulatory Care Pavilion and NICU and Labor and Delivery Units	10,000,000	0	0	0	0	10,000,000
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	31,521,000	0	0	0	0	31,521,000
VE01B	DJS: New Thomas J. S. Waxter Children's Center	830,000	0	0	0	0	830,000
VE01C	DJS: Lower Shore Treatment Center	1,600,000	0	0	0	0	1,600,000
ZA00AD	MISC: Prince George's Hospital System	30,000,000	0	0	0	0	30,000,000
ZA00AF	MISC: Sinai Hospital of Baltimore and Leventdale Hebrew Geriatric Center and Hospital	1,500,000	0	0	0	0	1,500,000

Current Funds (PAYGO)

Bonds

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00P	MISC: Kennedy Krieger Institute	1,500,000	0	0	0	0	1,500,000
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	0	0	0	500,000
ZA01B	MISC: Holy Cross Hospital	500,000	0	0	0	0	500,000
ZA01C	MISC: MedStar Good Samaritan Hospital	375,000	0	0	0	0	375,000
ZA01D	MISC: Washington Adventist Hospital	480,000	0	0	0	0	480,000
ZA01E	MISC: Meritus Medical Center	500,000	0	0	0	0	500,000
ZA01F	MISC: Shady Grove Adventist Hospital	500,000	0	0	0	0	500,000
ZA01G	MISC: Adventist Rehabilitation Hospital of Maryland	200,000	0	0	0	0	200,000
ZA01H	MISC: Doctors Hospital	88,000	0	0	0	0	88,000
ZA01I	MISC: MedStar Montgomery Medical Center	300,000	0	0	0	0	300,000
ZA01J	MISC: Sinai Hospital of Baltimore	1,000,000	0	0	0	0	1,000,000
ZA01K	MISC: University of Maryland St. Joseph Medical Center	750,000	0	0	0	0	750,000
	<b>Subject Category Subtotal</b>	<b>\$92,603,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,603,000</b>
	<b>Environment</b>						
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA131303	MEA: State Agency Loan Program	0	0	0	1,200,000	0	1,200,000
JB0101A	MDOT: Chesapeake Bay Restoration Plan State Highway Administration TMDL Project	45,000,000	0	0	0	0	45,000,000
KA0510A	DNR: Critical Maintenance Program	0	0	0	4,588,000	0	4,588,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	408,000	0	0	4,535,821	0	4,943,821
KA05C1	DNR: Program Open Space Stateside	18,872,000	0	0	1,500,000	2,500,000	22,872,000
KA05C2	DNR: Program Open Space Local	22,763,000	0	0	0	0	22,763,000
KA05D	DNR: Rural Legacy Program	15,231,000	0	0	803,000	0	16,034,000
KA0906	DNR: Ocean City Beach Maintenance	0	0	0	1,000,000	0	1,000,000
KA1102A	DNR: Waterway Improvement Program	0	0	0	4,000,000	1,000,000	5,000,000
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	25,000,000	0	0	0	0	25,000,000
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	0	0	0	7,600,000
LA11A	MDA: Maryland Agricultural Land Preservation Program	15,188,000	0	0	9,596,966	0	24,784,966



**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
LA1213	MDA: Tobacco Transition Program	0	0	0	2,716,000	0	2,716,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,190,000	0	0	0	0	6,190,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	1,000,000	0	0	1,000,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	81,000,000	0	81,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Maryland Water Quality Revolving Loan Program	6,459,000	0	0	91,250,000	32,291,000	130,000,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	2,614,000	0	0	10,370,000	9,016,000	22,000,000
UA01C1	MDE: Biological Nutrient Removal Program	21,200,000	0	0	0	0	21,200,000
UA01C2	MDE: Supplemental Assistance Program	5,314,000	0	0	0	0	5,314,000
UA01D	MDE: Water Supply Financial Assistance Program	4,357,000	0	0	0	0	4,357,000
UA01E	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plant Improvements	712,000	0	0	0	0	712,000
UB00A2	MES: Charlotte Hall Veterans Home – Wastewater Collection System	1,190,000	0	0	0	0	1,190,000
UB00A3	MES: Southern Maryland Pre-Release Unit – New Water Treatment Plant	1,500,000	0	0	0	0	1,500,000
UB00A4	MES: Freedom District – Wastewater Treatment Plant Improvements	2,155,000	0	0	0	0	2,155,000
UB00A5	MES: Cunningham Falls State Park – Wastewater Collection System	575,000	0	0	0	0	575,000
UB00A6	MES: MCI – Hagerstown – Wastewater Treatment Plant Improvements	2,000,000	0	0	0	0	2,000,000
UB00A7	MES: Cheltenham Youth Center Wastewater Treatment Plant	600,000	0	0	0	0	600,000
UB00A8	MES: Camp Fretterd – Wastewater Treatment Plant Upgrades	197,000	0	0	0	0	197,000
UB00A9	MES: Western Correctional Institution – Wastewater Pump Station Improvements	150,000	0	0	0	0	150,000
	<b>Subject Category Subtotal</b>	<b>\$208,275,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$229,309,787</b>	<b>\$44,807,000</b>	<b>\$483,391,787</b>
	<b>Public Safety</b>						
QP00A	DPSCS: New Youth Detention Center	\$9,506,000	\$0	\$0	\$0	\$0	\$9,506,000

Current Funds (PAYGO)

Bonds

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	5,085,000	0	0	0	0	5,085,000
QS0209	DPSCS: 560-bed Minimum Security Compound	15,314,000	0	0	0	0	15,314,000
WA01A	DSP: Helicopter Replacement and New Flight Training Facility	7,775,000	0	0	0	0	7,775,000
WA01B	DSP: Tactical Services Garage	1,053,000	0	0	0	0	1,053,000
	<b>Subject Category Subtotal</b>	<b>\$38,733,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,733,000</b>
	<b>Education</b>						
DE0202A	BPW: Public School Construction Program	\$275,000,000	\$0	\$0	\$0	\$0	\$275,000,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	6,109,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,000,000	0	0	0	0	3,000,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,625,000	0	0	0	0	4,625,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	12,095,000	0	0	0	0	12,095,000
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	1,705,000	0	0	0	0	1,705,000
RE01B	MSD: Water Main Replacement Project – Frederick Campus	300,000	0	0	0	0	300,000
	<b>Subject Category Subtotal</b>	<b>\$307,834,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307,834,000</b>
	<b>Higher Education</b>						
RB21A	UMB: Health Sciences Research Facility III	\$49,000,000	\$0	\$0	\$0	\$0	\$49,000,000
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
RB22C	UMCP: Edward St. John Learning and Teaching Center	18,260,000	0	0	0	0	18,260,000
RB22D	UMCP: H. J. Patterson Hall – Wing I Renovation	1,686,000	10,000,000	0	0	0	11,686,000
RB23A	BSU: New Natural Sciences Center	23,342,000	0	0	0	0	23,342,000
RB23B	BSU: Track and Field Improvements	500,000	0	0	0	0	500,000
RB24A	TU: Softball Facility	1,500,000	0	0	0	0	1,500,000
RB25A	UMES: New Engineering and Aviation Science Building	60,755,000	0	0	0	0	60,755,000
RB26A	FSU: Public Safety Facility	400,000	0	0	0	0	400,000

Current Funds (PAYGO)

Bonds

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
RB27A	CSU: New Science and Technology Center	10,300,000	0	0	0	0	10,300,000
RB28A	UB: Langsdale Library	2,775,000	0	0	0	0	2,775,000
RB29A	SU: New Academic Commons	45,000,000	0	0	0	0	45,000,000
RB31A	UMBC: Campus Traffic Safety and Circulation Improvements	10,006,000	0	0	0	0	10,006,000
RB31B	UMBC: Interdisciplinary Life Sciences Building	4,100,000	0	0	0	0	4,100,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	10,604,000	0	0	0	0	10,604,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	4,300,000	0	0	0	0	4,300,000
RB36B	USMO: Southern Maryland Regional Higher Education Facility	1,000,000	0	0	0	0	1,000,000
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	0	0	17,000,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	17,850,000	0	0	0	0	17,850,000
RI00A*	MHEC: Community College Facilities Grant Program	65,405,000	0	0	0	0	65,405,000
RM00A	MSU: New School of Business Complex and Connecting Bridge	3,000,000	0	0	0	0	3,000,000
RM00C	MSU: Campuswide Utilities Upgrade	6,070,000	0	0	0	0	6,070,000
RM00D	MSU: Athletic Facilities Renovation	1,000,000	0	0	0	0	1,000,000
RM00E	MSU: New Behavioral and Social Sciences Center	4,500,000	0	0	0	0	4,500,000
ZA00K	MISC: High Performance Computing Data Center	15,000,000	0	0	0	0	15,000,000
ZA00R	MICUA: Loyola University of Maryland Capital Projects	1,650,000	0	0	0	0	1,650,000
ZA00S	MICUA: Stevenson University Academic Building	2,800,000	0	0	0	0	2,800,000
ZA00T	MICUA: Washington College Academic Building	2,800,000	0	0	0	0	2,800,000
	<b>Subject Category Subtotal</b>	<b>\$368,603,000</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,603,000</b>
	<b>Housing/Community Development</b>						
DW0108A	MDOP: Jefferson Patterson Park and Museum	\$350,000	\$0	\$0	\$0	\$0	\$350,000
DW0110A	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	1,000,000
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	0	200,000	0	350,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	10,000,000	0	0	10,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	2,300,000	0	0	1,950,000	0	4,250,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	7,500,000	0	0	0	0	7,500,000
SA24D	DHCD: Baltimore Regional Neighborhoods Demonstration Initiative	1,000,000	0	0	0	0	1,000,000
SA2514	DHCD: Maryland BRAC Preservation Loan Fund	0	0	0	3,000,000	0	3,000,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	9,500,000	0	0	1,000,000	0	10,500,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	1,500,000
SA25D	DHCD: Special Loan Programs	6,100,000	0	0	800,000	3,000,000	9,900,000
SA25E	DHCD: Rental Housing Programs	24,050,000	0	0	24,275,000	3,225,000	51,550,000
	<b>Subject Category Subtotal</b>	<b>\$65,450,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$31,225,000</b>	<b>\$16,225,000</b>	<b>\$122,900,000</b>
	<b>Local Projects</b>						
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
ZA00AA	MISC: National Cyber Security Center of Excellence	2,000,000	0	0	0	0	2,000,000
ZA00AB	MISC: National Sailing Hall of Fame	250,000	0	0	0	0	250,000
ZA00AC	MISC: The Patricia and Arthur Modell Performing Arts Center at the Lyric	500,000	0	0	0	0	500,000
ZA00AE	MISC: Sailwinds Park Wharf Replacement	1,000,000	0	0	0	0	1,000,000
ZA00AG	MISC: South River High School Athletic Facilities	1,250,000	0	0	0	0	1,250,000
ZA00AH	MISC: Sports Legends Museum Renovations	500,000	0	0	0	0	500,000
ZA00AI	MISC: Sultana New Education Center	500,000	0	0	0	0	500,000
ZA00AJ	MISC: USS Constellation	1,250,000	0	0	0	0	1,250,000
ZA00AK	MISC: Wye River Upper School	1,000,000	0	0	0	0	1,000,000
ZA00AL	MISC: YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter	1,000,000	0	0	0	0	1,000,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00AO	MISC: Second District Volunteer Fire Department Storage Facility	75,000	0	0	0	0	75,000
ZA00AP	MISC: Wicomico Youth and Civic Center	1,000,000	0	0	0	0	1,000,000
ZA00AQ	MISC: Henry Parker Athletic Complex	1,000,000	0	0	0	0	1,000,000
ZA00AR	MISC: Suitland Redevelopment	500,000	0	0	0	0	500,000
ZA00AS	MISC: Bay District Volunteer Fire Department Training Tower	100,000	0	0	0	0	100,000
ZA00C	MISC: Annapolis High School Athletic Facilities	2,250,000	0	0	0	0	2,250,000
ZA00D	MISC: Baltimore Food Hub	750,000	0	0	0	0	750,000
ZA00E	MISC: Center Stage	1,000,000	0	0	0	0	1,000,000
ZA00F	MISC: Central Baltimore Partnership	1,500,000	0	0	0	0	1,500,000
ZA00G	MISC: Creative Alliance	600,000	0	0	0	0	600,000
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00I	MISC: Eastern Shore Food Hub	500,000	0	0	0	0	500,000
ZA00M	MISC: Hospice of the Chesapeake	500,000	0	0	0	0	500,000
ZA00N	MISC: Inner Harbor Infrastructure	2,000,000	0	0	0	0	2,000,000
ZA00O	MISC: Jewish Community Center of Greater Washington	1,000,000	0	0	0	0	1,000,000
ZA00Q	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00U	MISC: Maryland Science Center	417,000	0	0	0	0	417,000
ZA00V	MISC: Maryland Zoo in Baltimore	5,000,000	0	0	0	0	5,000,000
ZA00W	MISC: Mount Auburn Cemetery	100,000	0	0	0	0	100,000
ZA00X	MISC: Mount Vernon Place Restoration	1,000,000	0	0	0	0	1,000,000
ZA00Y	MISC: National Aquarium in Baltimore	1,500,000	0	0	0	0	1,500,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	<b>Subject Category Subtotal</b>	<b>\$53,442,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,442,000</b>
	<b>De-authorizations</b>						
ZF00	De-authorizations as Introduced	-\$6,065,377	\$0	\$0	\$0	\$0	-\$6,065,377
ZF00A	Additional De-authorizations	-14,450,000	0	0	0	0	-14,450,000
	<b>Subject Category Subtotal</b>	<b>-\$20,515,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$20,515,377</b>

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	Bonds				Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Special	General	Total Funds
	<b>Total Excluding Transportation</b>	\$1,164,624,623	\$32,000,000	\$11,400,000	\$260,534,787	\$64,012,000	\$1,532,571,410		
	<b>Transportation CTP</b>	\$0	\$740,000,000	\$0	\$832,214,000	\$849,234,000	\$2,421,448,000		
	<b>Grand Total</b>	\$1,164,624,623	\$772,000,000	\$11,400,000	\$1,092,748,787	\$913,246,000	\$3,954,019,410		
	BPW: Board of Public Works								
	BRAC: Base realignment and closure								
	BSU: Bowie State University								
	CSU: Coppin State University								
	CTP: <i>Consolidated Transportation Program</i>								
	DHCD: Department of Housing and Community Development								
	DHMH: Department of Health and Mental Hygiene								
	DJS: Department of Juvenile Services								
	DNR: Department of Natural Resources								
	DPSCS: Department of Public Safety and Correctional Services								
	DoIT: Department of Information Technology								
	DSP: Department of State Police								
	DVA: Department of Veteran Affairs								
	FSU: Frostburg State University								
	MCI: Maryland Correctional Institution								
	MDA: Maryland Department of Agriculture								
	MDE: Maryland Department of the Environment								
	MDOD: Maryland Department of Disabilities								
	MDOP: Maryland Department of Planning								
	MDOT: Maryland Department of Transportation								
	MEA: Maryland Energy Administration								
	MES: Maryland Environmental Service								

MISC: Miscellaneous  
 MPBC: Maryland Public Broadcasting Commission  
 MSD: Maryland School for the Deaf  
 MSDE: Maryland State Department of Education  
 MHEC: Maryland Higher Education Commission  
 MICUA: Maryland Independent College and University Association  
 MISC: miscellaneous  
 MSA: Maryland State Archives  
 MSU: Morgan State University  
 NICU: neonatal intensive care unit  
 PAYGO: pay as you go  
 SMC: St. Mary's College of Maryland  
 SU: Salisbury University  
 TMDL: Total Maximum Daily Load  
 TU: Towson University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore  
 UMBC: University of Maryland Baltimore County  
 UMCES: University of Maryland Center for Environmental Science  
 UMCP: University of Maryland, College Park  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office

## House Appropriations Committee

### Fiscal 2015 Local House Initiatives

<u>HB#</u>	<u>Project Title</u>	<u>House Initiatives</u>	<u>Match/ Requirements</u>
<b>Statewide</b>			
848	Baltimore Museum of Industry Capital Improvements	\$250,000	Soft (1)
768	Benedictine School	125,000	Soft (3)
1487	Camp Whippoorwill Living Shoreline Project	125,000	Soft (All)
1469	Maryland Food Bank Creating Capacity While Serving Communities Project	250,000	Hard
1477	Prince Hall Grand Lodge	50,000	Grant
	<b>Subtotal</b>	<b>\$800,000</b>	
<b>Allegany</b>			
689	Allegany County Animal Shelter Adoption and Care Center	\$50,000	Soft (3)
516	Friends Aware Facility	50,000	Soft (All)
	<b>Subtotal</b>	<b>\$100,000</b>	
<b>Anne Arundel</b>			
81	Martin Street Renovation	\$100,000	Hard
107	206 West Social Enterprise Project	100,000	Hard
493	Annapolis Police Department Firing Range	200,000	Hard
1470	Bestgate Park	150,000	Soft (All)
1514	Captain Avery Museum Window Repair and Restoration	40,000	Soft (2)
7	Chesapeake Arts Center	75,000	Grant
984	Southern Middle School and Southern High School Improvements	50,000	Hard
	<b>Subtotal</b>	<b>\$715,000</b>	
<b>Baltimore City</b>			
474	4500 Harford Road Development Project	\$250,000	Soft (U, 2, 3)
1391	BARCO North Avenue Arts Building	100,000	Soft (All)
1121	Chesapeake Shakespeare Company's Downtown Theatre	100,000	Hard

<u>HB#</u>	<u>Project Title</u>	<u>House Initiatives</u>	<u>Match/ Requirements</u>
820	Coppin Heights Urban Revitalization Project – Phase I	100,000	Hard
1517	East Baltimore Historical Library	50,000	Grant
1413	Gaudenzia’s Park Heights Facility Renovation	100,000	Hard
513	Habitat for Humanity of the Chesapeake	250,000	Hard
826	Kappa Alpha Psi Youth and Community Center	25,000	Soft (All)
400	Orianda Mansion Preservation	100,000	Soft (2)
497	Skatepark of Baltimore at Roosevelt Park	50,000	Soft (1, 2)
1537	Upton Planning Committee Project	50,000	Soft (U, 2)
1505	Winchester Street Potter’s House	75,000	Soft (All)
	<b>Subtotal</b>	<b>\$1,250,000</b>	
	<b>Baltimore</b>		
979	Chesapeake High Stadium	\$40,000	Hard
225	Dundalk Renaissance Office and Incubator Project	75,000	Soft (1, 3)
110	Greenspring Montessori School	100,000	Hard
518	Youth in Transition School	200,000	Hard
	<b>Subtotal</b>	<b>\$415,000</b>	
	<b>Cecil</b>		
1507	Department of Parks and Recreation Project	\$125,000	Soft (2)
1175	Historic Tome School	100,000	Soft (All)
	<b>Subtotal</b>	<b>\$225,000</b>	
	<b>Charles</b>		
519	Lions Camp Merrick	\$100,000	Soft (1)
1095	Piscataway Indian Museum	100,000	Soft (All)
	<b>Subtotal</b>	<b>\$200,000</b>	



<u>HB#</u>	<u>Project Title</u>	<u>House Initiatives</u>	<u>Match/ Requirements</u>
<b>Dorchester</b>			
594	Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000	Soft (1)
192	Choptank River Lighthouse Museum Artifact Acquisition Project	25,000	Soft (3)
	<i>Subtotal</i>	<i>\$75,000</i>	
<b>Frederick</b>			
267	Culler Lake Stormwater Management Project	\$125,000	Soft (2)
340	Unified Community Connections Adult Day Habilitation Facility	127,000	Soft (1)
	<i>Subtotal</i>	<i>\$252,000</i>	
<b>Garrett</b>			
515	Christian Crossing Thrift Shop	\$50,000	Soft (All)
987	HART Animal Center	50,000	Hard
	<i>Subtotal</i>	<i>\$100,000</i>	
<b>Harford</b>			
1439	Edgewood Community Support Center Facility Completion	\$50,000	Grant
	<i>Subtotal</i>	<i>\$50,000</i>	
<b>Howard</b>			
456	Community Action Council Food Bank Facility	\$85,000	Hard
466	Day Resource Center	150,000	Hard
449	Head Start Program Retrofitting	200,000	Hard
	<i>Subtotal</i>	<i>\$435,000</i>	
<b>Montgomery</b>			
1102	Casey Community Center	\$80,000	Hard
900	Homecrest House	60,000	Soft (2, 3)
152	Inter-Generational Center Expansion	200,000	Hard
751	Jewish Social Service Agency Montrose Office Renovation	85,000	Hard
894	Muslim Community Center	25,000	Soft (All)

<u>HB#</u>	<u>Project Title</u>	<u>House Initiatives</u>	<u>Match/ Requirements</u>
981	Olney Theatre Center	100,000	Soft (1, 3)
780	Potomac Community Recreation Center	75,000	Hard
504	Potomac Community Resources Home	125,000	Soft (1)
982	Sandy Spring Museum	75,000	Soft (2, 3)
501	Sandy Spring VFD Station 40 Expansion	75,000	Hard
1443	Silver Spring Volunteer Fire Department Station #16	100,000	Hard
317	University Gardens Senior Apartments	100,000	Hard
	<b>Subtotal</b>	<b>\$1,100,000</b>	
	<b>Prince George's</b>		
506	Art Works Now Project	\$150,000	Hard
1448	Bowie Boys and Girls Club Pole Barn Structure	100,000	Hard
824	Bowie Gymnasium Roof Replacement	65,000	Hard
597	Brentwood Town Center Project	50,000	Hard
1464	District Heights Family and Youth Services Bureau Facility Project	150,000	Soft (1, 2)
1178	Educare Resource Center	100,000	Soft (1, 2)
1501	Elizabeth Seton High School Sports Facilities Renovation	75,000	Hard
1548	Experience Salubria Project	43,000	Hard
1455	Forest Heights Town Hall Renovation	50,000	Soft (All)
503	Laurel Armory-Anderson & Murphy Community Center	75,000	Hard
685	Laurel Park Path System Improvements	75,000	Hard
663	Olde Mill Community and Teaching Center	150,000	Soft (All)
1460	Redevelopment of 4510 41st Avenue and 4516 41st Avenue	100,000	Soft (1, 2)
	<b>Subtotal</b>	<b>\$1,183,000</b>	
	<b>St. Mary's</b>		
1550	Cedar Lane Senior Living Community Project - Phase 4	100,000	Soft (2, 3)
	<b>Subtotal</b>	<b>\$100,000</b>	

<u>HB#</u>	<u>Project Title</u>	<u>House Initiatives</u>	<u>Match/ Requirements</u>
<b>Talbot</b>			
	237 Easton Head Start Center	\$50,000	Soft (3)
	<i>Subtotal</i>	<i>\$50,000</i>	
<b>Washington</b>			
	626 Doey's House Initiative	\$125,000	Soft (2)
	1240 The Maryland Theatre	125,000	Hard
	<i>Subtotal</i>	<i>\$250,000</i>	
<b>Wicomico</b>			
	752 YMCA of the Chesapeake	\$200,000	Hard
	<i>Subtotal</i>	<i>\$200,000</i>	
	<b>Grand Total</b>	<b>\$7,500,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match



# Technical Amendment

No. **1**

## CAP00 Capital Overview

### Committee Narrative

**Military Department Facilities Master Plan:** Most capital construction results from the need to accommodate people, modernize or replace facilities, or provide space for services or programs. Therefore, Facilities Master Plans are provided by State agencies every five years to the Department of Budget and Management (DBM) to present information on each of these subjects. The plans evaluate current conditions and projected needs, develop proposals for addressing deficiencies, and present a recommendation which will enable the State agency to meet its goals over the timeframe of the plan. DBM provides Guidelines for Submission of a Facilities Master Plan to State agencies. The Military Department has not provided an updated Facilities Master Plan to DBM per the five-year schedule. It is the intent of the General Assembly that the department provide an updated Facilities Master Plan to DBM by June 1, 2015. In addition, the budget committees request that the department submit a report detailing the policies and procedures to obtain federal funds for National Guard capital projects that require a State match. This report shall be submitted by October 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Facilities Master Plan	Military Department	June 1, 2015
Report detailing policies and procedures to obtain matching federal funds for National Guard capital projects	Military Department	October 1, 2014



**DE0201**  
**Annapolis State Government Center**  
**Board of Public Works**

DE0201C      State House Complex Security Upgrades.....      \$ 250,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(C)      State House Complex Security Upgrades. Provide funds to design, construct, renovate, and equip security upgrades to the State House Complex.....      250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

**Explanation:** This language adds an authorization to make security improvements to the State House Complex in Annapolis.

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202C      Nonpublic Aging Schools Program .....      \$ 3,000,000

**Allowance**  
3,500,000

**Change**  
-500,000

**Authorization**  
3,000,000

***Explanation:** This action reduces the Nonpublic Aging Schools Program by \$500,000 to the level of grants distributed in fiscal 2014. Only nonpublic schools meeting the eligibility requirements for Aid to Nonpublic Schools for textbooks and computer hardware and software may receive these Aging Schools grants, which will be distributed on a per-student basis with a maximum of \$35 per student except that schools with at least 20% of their enrollment receiving free and reduced priced meals receive \$50 per student. Each school will receive at least \$5,000. Fiscal 2014 enrollment will be used to determine the allocation of fiscal 2015 funds.*

Amendment No.

3



**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

KA05B      Natural Resources Development Fund.....      \$ 408,000

Add the following language:

Natural Resources Development Fund. Provide ~~funds~~ \$108,000 to design improvements at the Sassafras Natural Resources Management Area (Phase II) and \$300,000 to design and construct improvements for the St. Clement's Island Shore Erosion Control project in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on ~~this~~ these two projects or on previously authorized projects .....

Allowance  
108,000

Change  
300,000

Authorization  
408,000

**Explanation:** *This action adds \$300,000 to design and construct improvements for the St. Clement's Island Shore Erosion Control project.*

Amendment No.

4

KA05C1      Program Open Space Stateside.....      \$ 18,872,000

Amend the following language:

(C)      Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 and 5-906 of the Natural Resources Article.....

41,635,000  
~~38,635,000~~  
41,635,000

(1)      Program Open Space – Stateside Prior Funds Replacement. Notwithstanding §§ 5-905 and 5-906 of the Natural Resources Article, ~~\$6,000,000~~ \$3,000,000 \$6,000,000 of

**KA05**

this authorization is restricted for the purposes of providing a grant to Baltimore City for the construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project and \$300,000 of this authorization is restricted for the purposes of providing a grant to the Board of Directors of The Royal Theater and Community Heritage Corporation for the acquisition, clearance, and site preparation of land and the design of athletic and open space uses.....

	18,872,000
	<u>15,872,000</u>
	<u>18,872,000</u>
(2) Program Open Space – Local – Prior Funds Replacement .....	22,763,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
18,872,000	-3,000,000	-15,872,000
	0	18,872,000

**Explanation:** This action ~~reduces~~ *restores* funding for the Gwynns Falls/Leakin Park Urban Children in Nature campus project so that the project may be split-funded over two years.

Amendment No.

**5**

**Committee Narrative**

~~**State Highway Administration Funding Intent for Watershed Implementation Plan:** It is the intent of the budget committees that for fiscal 2016 if the Governor’s operating budget does not provide general funds for State Highway Administration (SHA) Watershed Implementation Plan projects in full compliance with Chapter 429 of 2013 (Transportation Infrastructure Investment Act of 2013) and the sum of special fund appropriations that support capital eligible land preservation programs derived from the distribution of transfer tax revenue as specified under § 13-209 of the Tax – Property Article and § 5-903 of the Natural Resources Article included in the Governor’s annual operating budget submission made for the purposes of funding Program Open Space – Stateside, Program Open Space – Local, Rural Legacy Program, and the Maryland Agricultural Land Preservation Program in combination with the amount of general obligation bond authorizations included in the Governor’s annual capital budget submission made for the purposes of funding Program Open Space – Stateside, Program Open Space – Local, Rural Legacy Program, and the Maryland Agricultural Land Preservation Program exceeds \$100,000,000 in the aggregate, then the amount of the funding that exceeds \$100,000,000 and that is attributable to general obligation bond authorizations for the aforementioned programs shall instead be repurposed as authorizations for the State Highway Administration Watershed Implementation Plan projects.~~

**KA17**  
**Fisheries Service**  
**Department of Natural Resources**

KA1701A Oyster Restoration Program ..... \$ 7,600,000

Add the following language:

Oyster Restoration Program. Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects, ~~provided that \$1,000,000 of this authorization may not be either encumbered or expended until a report is submitted on (1) the overall scope of Oyster Restoration Program work by activity (substrate, seeding, and monitoring), fund source, funding amount, fiscal year, and sanctuary; and (2) an integrated review of oyster sanctuary monitoring data from the annual Fall Oyster Survey, patent tong survey, and sonar survey as it relates to the tributary and reef level restoration goals~~ .....

**Explanation:** This action *strikes language that restricts restricted* \$1,000,000 of the Oyster Restoration Program general obligation bond authorization until the submission of a report on the overall scope of Oyster Restoration Program work and oyster sanctuary monitoring data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Oyster Restoration Program work and oyster sanctuary monitoring data report	Department of Natural Resources	Prior to encumbrance or expenditure of funds

Amendment No.

6

**Committee Narrative**

**Oyster Restoration Program Report:** *The committees are concerned that there is insufficient information available about the progress of the Oyster Restoration Program. Therefore, the committees request that the Department of Natural Resources (DNR) submit a report on (1) the overall scope of Oyster Restoration Program work by activity (substrate, seeding, and monitoring), fund source, funding amount, fiscal year, and sanctuary; and (2) an integrated review of oyster sanctuary monitoring data from the annual Fall Oyster Survey, patent tong survey, and sonar survey as it relates to the tributary and reef level restoration goals. The report is requested to be submitted by December 1, 2014.*

**KA17**

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Oyster Restoration Program report</i>	<i>DNR</i>	<i>December 1, 2014</i>

**LA15**  
**Office of Resource Conservation**  
**Department of Agriculture**

LA15A      Maryland Agricultural Cost-Share Program.....      \$ 6,190,000

Allowance  
7,000,000

Change  
-810,000

Authorization  
6,190,000

**Explanation:** Reduce the \$7,000,000 general obligation bond authorization for the Maryland Agricultural Cost-Share Program by \$810,000 to reflect the availability of unencumbered funding from fiscal 2014.

**MA01**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

MA01A      Community Health Facilities Grant Program .....      \$ 5,183,000

Allowance  
5,483,000

Change  
-300,000

Authorization  
5,183,000

**Explanation:** Based on a review of the projects currently authorized and also proposed in the Community Health Facilities Grant Program, a small cash flow adjustment can be made. The Department of Health and Mental Hygiene will be able to manage the reduction without impacting any of the current or proposed projects.

**RA01**  
**State Department of Education**

RA01B      State Library Resource Center.....      \$ 12,095,000

Add the following language:

State Library Resource Center. Provide funds to design and construct the State Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$12,000,000 of this authorization may not be encumbered or expended until representatives from the Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures the prominent and ongoing public display of the historic collection of six Lord Baltimore portraits. The budget committees shall have 45 days to review and comment on the memorandum of understanding (Baltimore City) .....

**Explanation:** This language restricts the general obligation bond authorizations until representatives from the Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures an ongoing and prominent public display of the six Lord Baltimore portraits.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Memorandum of understanding for display of Lord Baltimore portraits	Board of Directors of the Enoch Pratt Free Library Maryland State House Trust	45 days prior to the expenditure of funds

**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22B      Chemistry Facilities Expansion, Replacement, and Renovations .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,560,000	-1,560,000	0

**Explanation:** Deletes \$1.6 million for design of the Chemistry Building Wing 1 and 2 Replacement and Renovation, which will be added to the Edward St. John Learning and Teaching Center to reflect aligning the construction of the chemistry instruction and related functions expansion with the Edward St. John Learning and Teaching Center.

RB22C      Edward St. John Learning and Teaching Center .....      \$ 18,260,000

Add the following language:

Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center, including design and construction of the addition for chemistry instruction and related functions, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,700,000	<del>16,560,000</del> 11,560,000	<del>23,260,000</del> 18,260,000

**Explanation:** Amends the fiscal 2015 authorization by ~~\$16.6~~ \$11.6 million, which includes \$1.6 million originally authorized for design of the Chemistry Building Wing 1 and 2 Replacement/Renovation, to complete design of the expanded center and an additional ~~\$15.0~~ \$10.0 million to begin construction on the expanded Edward St. John Learning and Teaching Center.

Amendment No. 7



**RB22**

RB22E      New Bioengineering Building ..... \$ 0

Add the following language:

(E)      New Bioengineering Building. Provide funds to construct a new Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project .....      5,000,000  
0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	-5,000,000
	<u>0</u>	<u>0</u>

**Explanation:** This ~~language adds~~ *action strikes* an authorization to begin construction of a new Bioengineering Building at the University of Maryland, College Park. The language also includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the projects with additional language included in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2014 providing pre-authorizations for the MCCBL of 2015 and the MCCBL of 2016 for the remaining estimated construction funds needed to complete the project.

Amendment No.

**8**

**RB23**  
**Bowie State University**  
**University System of Maryland**

RB23B      Track and Field Improvements.....      \$ 500,000

Add the following language:

*(B)      Track and Field Improvements. Provide funds to design, construct, repair, renovate, and capital equip improvements to the outdoor track and field facility including replacement of the track, reconfiguring and replacing the inner field turf, bleachers, and signage .....      500,000*

**Allowance**  
0

**Change**  
500,000

**Authorization**  
500,000

**Explanation:** *This language adds an authorization for improvements to the track and field facilities as Bowie State University.*

Amendment No.

9



**RB28**  
**University of Baltimore**  
**University System of Maryland**

RB28A      Langsdale Library ..... \$ 2,775,000

**Allowance**  
7,775,000

**Change**  
-5,000,000

**Authorization**  
2,775,000

***Explanation:** This action reduces the construction funds for the Langsdale Library construction and renovation project to reflect a delay in the construction schedule. The programmed fiscal 2016 pre-authorization to complete the construction funding necessary to allow the Board of Public Works to approve the contract is increased by \$8 million to account for the reduction in this action and additional total project cost estimates derived from the initial design stage.*

Amendment No.

**10**

**RB29**  
**Salisbury University**  
**University System of Maryland**

RB29A      New Academic Commons .....      \$ 45,000,000

Allowance  
35,000,000

Change  
10,000,000

Authorization  
45,000,000

***Explanation:** This action increases the fiscal 2015 authorization by \$10 million to provide sufficient funds to start the project construction phase in May 2014 and avoid a potential mid-year work stoppage.*

Amendment No.

**11**

**RB31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

RB31B      Interdisciplinary Life Sciences Building ..... \$ 4,100,000

Add the following language:

(B)      Interdisciplinary Life Sciences Building. Provide funds to design a new building for interdisciplinary and life sciences research, provided that it is the intent of the General Assembly that funds to construct the new Interdisciplinary Life Sciences Building be authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 and the MCCBL of 2017 to complete this project.....      4,100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,100,000	4,100,000

**Explanation:** This language provides funds to begin design of a new Interdisciplinary Life Sciences Building and expresses the intent of the General Assembly that the construction funds be authorized in the MCCBL of 2016 and the MCCBL of 2017 consistent with the schedule programmed in the 2013 session Capital Improvement Program.

**RB34**  
**University of Maryland Center for Environmental Science**  
**University System of Maryland**

RB34A      New Environmental Sustainability Research Laboratory.....      \$ 10,604,000

Add the following language:

New Environmental Sustainability Research Laboratory. Provide funds to construct the New Environmental Sustainability Research Laboratory, demolish the existing R.V. Truitt Controlled Environmental Laboratory building, and relocate utilities, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

**Explanation:** This language amends language to include authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, which will allow the construction contract for the project to be bid and awarded in fiscal 2015.

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

RB36B      Southern Maryland Regional Higher Education Facility .....      \$ 1,000,000

Add the following language:

*(B)      Southern Maryland Regional Higher Education Facility. Provide funds to design a third building on the Southern Maryland Higher Education Center campus to provide academic, research laboratory, and business incubator facility space .....      1,000,000*

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,000,000	1,000,000

**Explanation:** *This language adds funds to design a new Southern Maryland Regional Higher Education facility on the Southern Maryland Higher Education Center campus.*

Amendment No.

**12**



**RM00**  
**Morgan State University**

RM00B      Soper Library Demolition..... \$ 0

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
1,640,000	-1,640,000	0

**Explanation:** Delete \$1.6 million for the demolition of Soper Library. Since the approved contract is \$0.7 million less than the prior authorization and \$0.2 million of design funds were not expended, there is \$0.9 million still available to fund potential contingencies.

RM00D      Athletic Facilities Renovation ..... \$ 1,000,000

Add the following language:

Athletic Facilities Renovation. Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities, including the men’s locker room area, provided that \$1,000,000 of this authorization may not be encumbered or expended until a Part I and Part II program plan development document is submitted to the Department of Budget and Management (DBM) for review and approval and DBM submits a letter to the budget committees on the approval of the program plans. The committees shall have 45 days to review and comment. .....

**Explanation:** Restricts the expenditure of funds until a Part I and Part II program plan is submitted to DBM for approval and DBM submits a letter to the budget committees regarding the approval of the project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Letter on the approval of the renovation of athletic facilities	DBM	45 days prior to expenditure of funds

**RM00**

RM00E      New Behavioral and Social Sciences Center.....      \$ 4,500,000

Add the following language:

(E)      New Behavioral and Social Sciences Center. Provide funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....      4,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,500,000	4,500,000

**Explanation:** This language adds funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus. The language includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, and related pre-authorizations for the remaining funds needed to complete the project are included in the Maryland Consolidated Capital Bond Loan of 2014 which will allow the construction contract to be bid and awarded in fiscal 2015.

RM00F      New Student Services Support Building .....      \$ 0

Add the following language:

(F)      New Student Services Support Building. Provide funds to design a new Student Services Support Building to house student services functions...      ~~1,600,000~~  
0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,600,000	-1,600,000
	0	0

**Explanation:** This *action strikes language* adds funds to begin the design of a new Student Services Support Building on the site of the demolished Soper Library.

Amendment No. 13

**RQ00**  
**University of Maryland Medical System**

RQ00A      R Adams Cowley Shock Trauma Center – Phase II.....      \$ 3,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
5,000,000	-2,000,000	3,000,000

**Explanation:** The fiscal 2015 capital budget includes \$5.0 million for R Adams Cowley Shock Trauma Center renovations as part of a \$17.5 million State commitment to these renovations through fiscal 2018. The reduction is based on the need to increase funding for another University of Maryland Medical System project (the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units) from \$5.0 million to \$10.0 million based on a prior legislative commitment to that project of \$10.0 million in annual support from fiscal 2014 through 2018.

RQ00B      New Ambulatory Care Pavilion and NICU and Labor and Delivery Units.....      \$ 10,000,000

Add the following language:

New Ambulatory Care Pavilion and NICU and Labor and Delivery Units. Provide a grant to the University of Maryland Medicaid System to assist in the design, construction, and capital equipping of the New Ambulatory Care Pavilion and the design, renovation, and equipping of the NICU and Labor and Delivery Units at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018......

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
5,000,000	5,000,000	10,000,000

**Explanation:** The fiscal 2015 capital budget includes \$5 million for the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units. This project was initially funded in fiscal 2014, and the capital bill included a legislative commitment to that project of \$10 million in annual support from fiscal 2014 through 2018. Absent that commitment, the University of Maryland Medical System had indicated that it would not move forward with the project. The additional \$5 million honors the legislative commitment. It should be noted that the 2015 Capital Improvement Program does not include funding beyond fiscal 2015. The same legislative intent language as enacted in the fiscal 2014 capital budget is also proposed for fiscal 2015.

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24B      Neighborhood Business Development Program.....      \$ 2,300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,300,000	-1,000,000	2,300,000

**Explanation:** The program has prior authorized unencumbered funds.

SA24C      Strategic Demolition and Smart Growth Impact Project Fund.....      \$ 7,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	-2,500,000	7,500,000

**Explanation:** This action reduces the funding for the Strategic Demolition and Smart Growth Impact Project Fund by \$2.5 million, which allows for an increase compared to fiscal 2014.

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25B Homeownership Programs ..... \$ 9,500,000

Allowance  
14,000,000

Change  
-4,500,000

Authorization  
9,500,000

**Explanation:** Reduce the general obligation bond appropriation of the Homeownership Programs by \$4.5 million. The reduction includes a ~~\$1.5~~ \$3.0 million reduction for the Down Payment and Settlement Expense Loan Program and a ~~\$3.0~~ \$1.5 million reduction in Net Zero Homes ~~that is intended to be replaced by funds restricted from the Maryland Energy Administration.~~

**UB00A**  
**Maryland Environmental Service**

UB00A2      Charlotte Hall Veterans Home – Wastewater Collection System .....      \$ 1,190,000

**Allowance**  
2,190,000

**Change**  
-1,000,000

**Authorization**  
1,190,000

***Explanation:** This action reduces the Charlotte Hall Veterans Home – Wastewater Treatment Plant Improvements project funding by \$1,000,000 to reflect the schedule delay.*

Amendment No.

**14**

**VE01**  
**Department of Juvenile Services**

VE01B      New Thomas J. S. Waxter Children’s Center.....      \$ 830,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
2,430,000	-1,600,000	830,000

***Explanation:** Reduce fiscal 2015 design funding for a new 48-bed Female Detention Facility on the grounds of the former Thomas O’Farrell Center. The Department of Juvenile Services is engaged in a feasibility study to determine the appropriate utilities needed for the project, which has delayed the start of design. Funding provided in fiscal 2014, in addition to the remaining \$830,000 provided in fiscal 2015 will adequately support the department’s design funding requirements. The \$1.6 million de-authorized by this action is repurposed for the acquisition of the former Lower Shore Drill Academy property in Wicomico County for the purpose of conversion to a 24-bed male treatment facility.*

Amendment No.

15

VE01C      Lower Shore Treatment Center .....      \$ 1,600,000

Add the following language:

(C)      Lower Shore Treatment Center. Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center (Wicomico County).....      1,600,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	1,600,000	1,600,000

***Explanation:** This language provides funds to acquire land and begin preliminary design of a new 24-bed secure treatment center on the grounds of the former Lower Shore Drill Academy in Wicomico County to serve male youth from the Eastern Shore and Southern Regions.*

Amendment No.

16

**WA01**  
**Department of State Police**

WA01A      Helicopter Replacement and New Flight Training Facility.....      \$ 7,775,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
12,500,000	<del>3,500,000</del>	<del>9,000,000</del>
	-4,725,000	7,775,000

**Explanation:** This action decreases general obligation bond funds by ~~\$3.5~~ 4.725 million to reflect the remaining expenditures to purchase the final two helicopters, a flight training device, and an aircrew training facility. Remaining costs are estimated at \$20.3 million. With a 10% contingency of the remaining cost, only \$22.3 million is needed. There is currently a surplus of \$13.3 million; therefore, only \$9.0 million in additional funding should be necessary in fiscal 2015 to cover all remaining costs. *funding exceeds the remaining costs.*

Amendment No.

17



**ZA00**  
**Miscellaneous Grant Programs**

ZA00A      Alice Ferguson Foundation – Potomac Watershed Study Center      \$ 2,400,000

Amend the following language:

- (A)      Alice Ferguson Foundation – Potomac Watershed Study Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the design, construction, and equipping of the Potomac Watershed Study Center, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)~~      2,400,000

***Explanation:** This action strikes the matching fund requirement for the Alice Ferguson Foundation – Potomac Watershed Study Center project.*

Amendment No.

**18**

ZA00B      Allegany Museum.....      \$ 0

**Allowance**  
250,000

**Change**  
-250,000

**Authorization**  
0

***Explanation:** This action deletes the authorization for the construction of the Allegany Museum green roof project.*

Amendment No.

**19**

**ZA00**

ZA00C      Annapolis High School Athletic Facilities .....      \$ 2,250,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
700,000	<del>700,000</del> 1,550,000	-0 2,250,000

**Explanation:** ~~Delete funding for the Annapolis High School Athletic Facilities.~~ *Add funds for the Annapolis High School Athletic Facilities.*

Amendment No.

**20**

ZA00D      Baltimore Food Hub .....      \$ 750,000

Add the following language:

Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, design, and construction of a food hub facility including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$750,000 of this authorization may not be expended until the American Communities Trust, Inc., in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Baltimore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Baltimore City)

**Explanation:** The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Baltimore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub.

**ZA00**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on coordination with other food hubs, the Food Desert Initiative in DHCD, and the Maryland Food Center Authority	American Communities Trust, Inc. DHCD	September 15, 2014

ZA00I Eastern Shore Food Hub ..... \$ 500,000

Add the following language:

Eastern Shore Food Hub. Provide a grant to the Board of Directors of Real Food Productions L3C for the design, construction, and capital equipping for a facility to serve as the Eastern Shore Food Hub, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$500,000 of this authorization may not be expended until the Real Food Productions L3C, in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Talbot County) .....

**Explanation:** The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on coordination with other food hubs, the food desert initiative in DHCD, and the Maryland Food Center Authority	Real Food Productions L3C DHCD	September 15, 2014

**ZA00**

ZA00J Green Branch Athletic Complex ..... \$ 0

Allowance  
3,000,000

Change  
-3,000,000

Authorization  
0

*Explanation: Delete funds for the Green Branch Athletic Complex.*

Amendment No.

**21**

**Committee Narrative**

~~Green Branch Athletic Complex. The budget committees request that the Maryland National Capital Park and Planning Commission (MNCPPC) and the Maryland Economic Development Corporation (MEDCO) shall establish a workgroup to study the feasibility of building a multi-sport stadium at or near the Green Branch Athletic Complex. The workgroup should submit its report to the budget committees on or before January 1, 2015. The workgroup shall:~~

- ~~● review the plans to construct a multi-sport stadium located adjacent to or within the Green Branch Athletic Complex; and~~
- ~~● make recommendations on financing options for the multi-sport stadium and repurposing or joint use of the existing facility in the area.~~

~~The workgroup shall consist of the following members:~~

- ~~● one member of the Senate of Maryland, appointed by the President of the Senate;~~
- ~~● one member of the House of Delegates, appointed by the Speaker of the House;~~
- ~~● a representative of MEDCO, appointed by MEDCO;~~
- ~~● a representative of the Maryland Stadium Authority (MSA), appointed by MSA;~~
- ~~● a representative of the Prince George's County Executive, appointed by the Prince George's County Executive;~~

**ZA00**

- ~~a representative of the Prince George’s County Council, appointed by the Prince George’s County Council; and~~
- ~~a representative of M-NCPPC, appointed by M-NCPPC.~~

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<del>Plans and financing options for a multi-sport stadium</del>	<del>Multi-Sport Stadium Task Force</del>	<del>On or before January 1, 2015</del>
ZA00K	High Performance Computing Data Center.....	\$ 15,000,000

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland’s 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City).....

**Explanation:** The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland’s other public and nonprofit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor’s and the legislature’s intent for the high performance computing data center to benefit all of the State’s academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State’s other public and nonprofit private universities to provide access to the facility. Funding was restricted in this manner for fiscal 2014 funds, but as of the time of the introduction of the fiscal 2015 capital budget bill, the fiscal 2014 funds have yet to be released because no report has been received.

**ZA00**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
High Performance Data Center Access plan	JHU UMCP	Prior to the expenditure of funds

ZA00L      Hillel Center for Social Justice .....      \$ 0

<u><b>Allowance</b></u> 1,000,000	<u><b>Change</b></u> -1,000,000	<u><b>Authorization</b></u> 0
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**Explanation:** Design for the Ben and Esther Rosenbloom Hillel Center for Jewish Life was expected to begin in February 2013, but it has not yet started due to delays in finding temporary space to relocate while the current facility is demolished and rebuilt, or in locating land suitable for new construction. The Hillel Center received \$1 million for design costs a year ago, funding that is still available. This action defers an additional \$1 million from being appropriated until design is underway.

ZA00M      Hospice of the Chesapeake .....      \$ 500,000

<u><b>Allowance</b></u> 500,000	<u><b>Change</b></u> 500,000 0	<u><b>Authorization</b></u> <del>1,000,000</del> 500,000
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**Explanation:** This action ~~adds~~ *deletes the additional \$500,000 to* the general obligation bond authorization for Hospice of the Chesapeake to build a new inpatient care center.

Amendment No.

**22**

**ZA00**

ZA00Q Maryland Hall for the Creative Arts..... \$ 1,000,000

Add the following language:

Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the construction of improvements to the Maryland Hall for the Creative Arts, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose~~ (Anne Arundel County) .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	500,000	1,000,000

*Explanation:* This action strikes the matching fund requirements for the grant for the Maryland Hall for the Creative Arts and adds funds to grant and increase the funding for the project.

Amendment No.

**23**

ZA00R Loyola University of Maryland Capital Projects..... \$ 1,650,000

Add the following language:

Maryland Independent College and University Association – Loyola University Maryland. Provide a grant equal to the lesser of (i) ~~\$800,000~~ ~~\$1,800,000~~ \$1,650,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Loyola University Maryland to assist in the planning, design, construction, renovation, and capital equipping of 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
800,000	<del>1,000,000</del> 850,000	<del>1,800,000</del> 1,650,000

**ZA00**

**Explanation:** This provides authorization to provide ~~\$1.8~~ \$1.65 million in fiscal 2015 funding to Loyola University Maryland, an increase of ~~\$1.0~~ \$0.85 million for various purposes related to 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center.

Amendment No.

**24**

ZA00S          Stevenson University Academic Building.....          \$ 2,800,000

Add the following language:

Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ \$2,800,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the Academic Building for the School of the Sciences on the Owings Mills North Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,600,000	<del>2,000,000</del>	<del>3,600,000</del>
	<u>1,200,000</u>	<u>2,800,000</u>

**Explanation:** This provides authorization to provide ~~\$3.6~~ \$2.8 million in fiscal 2015 funding to Stevenson University, an increase of ~~\$2.0~~ \$1.2 million for its Academic Building for the School of the Sciences.

Amendment No.

**25**



**ZA00**

ZA00T Washington College Academic Building ..... \$ 2,800,000

Add the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ ~~\$3,600,000~~ \$2,800,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College to assist in the planning, design, construction, renovation, and capital equipping of a new academic building for the Departments of Anthropology, Earth, and the Environment, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,600,000	2,000,000	<del>3,600,000</del>
	1,200,000	2,800,000

**Explanation:** This provides authorization to provide ~~\$3.6~~ \$2.8 million in fiscal 2015 funding to Washington College, an increase of ~~\$2.0~~ \$1.2 million for its new academic building.

Amendment No.

26

ZA00W Mount Auburn Cemetery ..... \$ 100,000

Add the following language:

Mount Auburn Cemetery. Provide a grant to the Board of Directors of the Mount Auburn Cemetery Company to plan and design ~~and construct~~ restorations and improvements to the Mount Auburn Cemetery (Baltimore City) .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-900,000	100,000

**Explanation:** This action reduces funding and limits funding to planning and design for Mount Auburn Cemetery. The cemetery should use this funding to complete initial planning and design of the project. Once this is complete, then further funding for construction should be considered.

**ZA00**

ZA00Z      National Cryptological Museum..... \$ 0

<u><b>Allowance</b></u> 1,000,000	<u><b>Change</b></u> -1,000,000	<u><b>Authorization</b></u> 0
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*Explanation:* This action deletes the grant for the National Cryptological Museum.

Amendment No.

**27**

ZA00AB      National Sailing Hall of Fame ..... \$ 250,000

Add the following language:

National Sailing Hall of Fame. Provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$250,000 of this authorization made for the purpose of the National Sailing Hall of Fame may not be expended until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submits an amended lease that has been approved by the Board of Public Works, provides information on the amount of State funding expected to be requested for the project, and completes all of the trigger events for the agreement-to-lease to go into effect. The budget committees shall have 45 days to review and comment before the release of funds (Anne Arundel County) .....

**Explanation:** This language restricts the funding for the National Sailing Hall of Fame until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submit an amended lease that has been approved by the Board of Public Works (BPW), information on the amount of State funding expected to be requested for the project, and evidence that all of the trigger events for the agreement-to-lease have been completed.

**ZA00**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
The amended lease approved by BPW, evidence that the agreement-to-lease has been triggered, and information on the anticipated State funding requests for the project	Board of Directors of the National Sailing Hall of Fame and Museum, Inc.	45 days prior to the release of funds

ZA00AD Prince George’s Hospital System ..... \$ 30,000,000

Add the following language:

Prince George’s Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant for site acquisition, design, construction, and capital equipping of a new Regional Medical Center in Prince George’s County. The Department will provide a grant to the owner/operator of the Regional Medical Center (~~Prince George’s County~~), provided that it is the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George’s County in fiscal 2015 utilizing general obligation bond authorizations made in the Maryland Consolidated Capital Bond Loan of 2013 and this Act. Further provided that it is the intent of the General Assembly that the State commitment for the new Regional Medical Center in Prince George’s County will total \$200,000,000 in the period fiscal 2014 through 2018 and be distributed as follows: \$20,000,000 in fiscal 2014; ~~\$15,000,000~~ \$30,000,000 in fiscal 2015; ~~\$40,000,000~~ \$30,000,000 in fiscal 2016; ~~\$35,000,000~~ \$30,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018 (Prince George’s County) .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
30,000,000	-15,000,000 0	-15,000,000 30,000,000

**ZA00**

**Explanation:** This language expresses the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George’s County during fiscal 2015 utilizing authorizations made in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013 and MCCBL of 2014 for the new center. The language also expresses the intended multi-year State contribution for the project.

Amendment No.

**28**

ZA00AF	Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital .....	\$ 1,500,000
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Amend the following language:

~~Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital.~~ Provide a grant to the Board of Directors of The Associated: Jewish Community Federation of Baltimore to design, construct and capital equip renovations and improvements at the Sinai Hospital of Baltimore, Inc. ~~and Levendale Hebrew Geriatric Center and Hospital,~~ subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....

**Explanation:** Technical change to reflect use of funding which is limited to Sinai Hospital.

ZA00AG	South River High School Athletic Facilities .....	\$ 1,250,000
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
700,000	<del>700,000</del> 550,000	<del>0</del> 1,250,000

**Explanation:** ~~Delete funds for the South River High School Athletic Facilities.~~ *Add funds for the South River High School Athletic Facilities.*

Amendment No.

**29**

ZA00

ZA00AK Wye River Upper School ..... \$ 1,000,000

Add the following language:

Wye River Upper School. Provide a grant to the Board of Trustees of the Wye River Upper School for the design and renovation of the Centreville Armory building in Centreville, Maryland for a permanent school facility. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ Notwithstanding any other provision of law, the funds authorized under this item may be used for prior eligible expenditures incurred on or before June 1, 2014 (Queen Anne’s County).....

**Explanation:** This language allows the grantee to use *the grant for* prior expended funds as ~~matching funds to the State grant.~~

Amendment No. **30**

ZA00AM Civista Health System Emergency Generation ..... \$ 0

Amend the following language:

(AM) Civista Health System Emergency Generation. Provide a grant to the Board of Directors of the Civista Health, Inc. for the planning, design, construction, renovation, and capital equipping of an emergency back-up power system at the Civista Medical Center (Charles County) .... 1,000,000  
0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000
	0	0

**Explanation:** This ~~action strikes language~~ ~~language provides~~ a grant for an emergency back-up power system at the Civista Medical Center located in Charles County.

Amendment No. **31**

**ZA00**

ZA00AN      Rich Hill Farm House ..... \$ 0

Amend the following language:

(AN)      Rich Hill Farm House. Provide a grant to the Board of County Commissioners of Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Rich Hill Farm House (Charles County) ..... 750,000  
0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	750,000 0	-750,000 0

**Explanation:** This *action strikes* ~~language provides~~ a grant for the acquisition and restoration of the historic Rich Hill farm house.

Amendment No. 32

ZA00AO      Second District Volunteer Fire Department Storage Facility ..... \$ 75,000

Add the following language:

(AO)      Second District Volunteer Fire Department Storage Facility. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Second District Volunteer Fire Department and Rescue Squad, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a storage facility for a rescue boat. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary's County) ..... 75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

**ZA00**

**Explanation:** This language adds a matching fund grant for the design and construction of a storage facility for the Second District Volunteer Fire Department.

Amendment No.

**33**

ZA00AP Wicomico Youth and Civic Center..... \$ 1,000,000

Add the following language:

(AP) Wicomico Youth and Civic Center Improvements. Provide a \$1,000,000 grant to the County Council of Wicomico County for the design, construction, renovation, and capital equipping of improvements to the Wicomico Youth and Civic Center (Wicomico County)..... 1,000,000

Allowance  
0

Change  
1,000,000

Authorization  
1,000,000

**Explanation:** This language adds an authorization for a grant to the County Council of Wicomico County for the design, construction, renovation, and capital equipping of improvements to the Wicomico Youth and Civic Center.

Amendment No.

**34**

ZA00AQ Henry Parker Athletic Complex ..... \$ 1,000,000

Add the following language:

(AQ) Henry Parker Athletic Complex. Provide a \$1,000,000 grant to the County Council of Wicomico County for the design, construction, reconstruction, and capital equipping of improvements to the Henry Parker Athletic Complex including the construction of new ball fields (Wicomico County)..... 1,000,000

Allowance  
0

Change  
1,000,000

Authorization  
1,000,000

**ZA00**

*Explanation: This language adds a grant to the County Council of Wicomico County for improvements to the Henry Parker Athletic Complex. The improvements will allow Wicomico County to form an agreement with the Town of Ocean City to form a regional sports marketing partnership to host events sponsored by the United States Specialty Sports Association.*

Amendment No.

**35**

ZA00AR Suitland Redevelopment..... \$ 500,000

Add the following language:

*(AR) Suitland Redevelopment Project. Provide a \$500,000 grant to the County Executive and County Council of Prince George’s County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors (Prince George’s County)..... 500,000*

Allowance  
0

Change  
500,000

Authorization  
500,000

*Explanation: This language adds a grant to the County Executive and County Council of Prince George’s County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors and Suitland Federal Center area.*

Amendment No.

**36**



**ZA00**

ZA00AS Bay District Volunteer Fire Department Training Tower ..... \$ 100,000

Add the following language:

(AS) Bay District Volunteer Fire Department Training Tower. Provide a \$100,000 grant to the Bay District Volunteer Fire Department for the planning, design, renovation, construction, reconstruction, and capital equipping of a training tower (St. Mary's County)..... 100,000

**Allowance**  
0

**Change**  
100,000

**Authorization**  
100,000

***Explanation:*** This language provides a grant to the Bay District Volunteer Fire Department for the planning, design, renovation, construction, reconstruction, and capital equipping of a training tower.

Amendment No.

**37**

**ZA02**  
**Local Senate Initiatives**

(A)	<u>Baltimore Museum of Industry Capital Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Baltimore Museum of Industry. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide).....</u>	<u>250,000</u>
(B)	<u>Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Benedictine School for Exceptional Children, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Benedictine School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide).....</u>	<u>125,000</u>
(C)	<u>Camp Whippoorwill Living Shoreline Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Whippoorwill Living Shoreline Project, including the installation and development of a living shoreline. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>125,000</u>
(D)	<u>Maryland Food Bank Creating Capacity While Serving Communities Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide).....</u>	<u>250,000</u>
(E)	<u>Prince Hall Grand Lodge. Provide a grant of \$250,000 to the Board of Trustees of the Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Most Worshipful Prince Hall Grand Lodge (Statewide).....</u>	<u>250,000</u>

ZA02

- (F) Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County) ..... 50,000
  
- (G) Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Aware, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware Facility that will offer social, occupational, and residential opportunities to individuals with disabilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) ..... 50,000
  
- (H) 1 Martin Street Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 1 Martin Street (Anne Arundel County)..... 150,000
  
- (I) 206 West Social Enterprise Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House shelter (Anne Arundel County)..... 150,000
  
- (J) Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvary Community Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) ..... 75,000

**ZA02**

(K)	<u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center (Anne Arundel County).....</u>	<u>75,000</u>
(L)	<u>Arena Players Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arena Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arena Players facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>	<u>125,000</u>
(M)	<u>Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Fashion, Architecture and Basic Design School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Design School (Baltimore City).....</u>	<u>100,000</u>
(N)	<u>Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City).....</u>	<u>25,000</u>
(O)	<u>Creative Alliance Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fells Point Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Creative Alliance facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>	<u>50,000</u>
(P)	<u>Digital Harbor Foundation Tech Center. Provide a grant of \$15,000 to the Board of Trustees of the Digital Harbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Digital Harbor Foundation Tech Center, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>15,000</u>

**ZA02**

- (Q) East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 50,000
- (R) Epiphany House and Micah House Projects. Provide a grant of \$53,000, to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Epiphany House and Micah House, subject to a requirement that the grantee provide and expend a matching fund of \$17,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 53,000
- (S) Everyman Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Everyman Theatre. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 25,000
- (T) Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett-Jacobs Mansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 25,000
- (U) Gaudenzia’s Park Heights Facility Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gaudenzia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gaudenzia’s Park Heights Facility (Baltimore City) 150,000

ZA02

- (V) Greenmount Construction Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the People’s Homesteading Group, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenmount Construction Jobs Training Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 50,000
  
- (W) Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 175,000
  
- (X) Leadenhall Community Outreach Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Leadenhall Baptist Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .. 45,000
  
- (Y) Rita R. Church Foundation and Teach Educate Assist Mentor Office. Provide a grant equal to the lesser of (i) \$42,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rita R. Church Foundation to Support Education and End Poverty Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rita R. Church Foundation and Teach Educate Assist Mentor Office. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 42,000

ZA02

<u>(Z)</u>	<u>Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>75,000</u>
<u>(AA)</u>	<u>SS Philip and James Church Hall Renovation and Repair. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the St. Philip and James’ Roman Catholic Congregation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the SS Philip and James Church Hall (Baltimore City) .....</u>	<u>30,000</u>
<u>(AB)</u>	<u>Arbutus Recreation Center Project. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arbutus Recreation and Parks Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arbutus Recreation Center, including the replacement of the tiled gymnasium floor with wood flooring (Baltimore County).....</u>	<u>30,000</u>
<u>(AC)</u>	<u>Chesapeake High Stadium. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake High Stadium (Baltimore County) .....</u>	<u>40,000</u>
<u>(AD)</u>	<u>Dundalk Renaissance Office and Incubator Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Renaissance Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Renaissance Office and Incubator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>100,000</u>

ZA02

(AE)	<u>Jewish Community Services Alternative Living Units. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Community Services Alternative Living Units (Baltimore County).....</u>	<u>50,000</u>
(AF)	<u>Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kingsville Volunteer Fire Company Community Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....</u>	<u>150,000</u>
(AG)	<u>Leadership Through Athletics. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leadership Through Athletics, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadership Through Athletics facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>65,000</u>
(AH)	<u>Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station (Baltimore County) .....</u>	<u>70,000</u>
(AI)	<u>Towson High School Stadium. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Boosters Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Towson High School Stadium (Baltimore County) .....</u>	<u>55,000</u>
(AJ)	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth in Transition School (Baltimore County) .....</u>	<u>150,000</u>



ZA02

(AK)	<u>Bayfront Park and Sculptural Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bayfront Park and Sculptural Garden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) .</u>	<u>100,000</u>
(AL)	<u>End Hunger Warehouse. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the End Hunger In Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the End Hunger Warehouse. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) .....</u>	<u>25,000</u>
(AM)	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).....</u>	<u>175,000</u>
(AN)	<u>Lifestyles Homeless Services Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lifestyles of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lifestyles Homeless Services Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County) .....</u>	<u>100,000</u>
(AO)	<u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County).....</u>	<u>50,000</u>

ZA02

(AP)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>	<u>50,000</u>
(AQ)	<u>Choptank River Lighthouse Museum Artifact Acquisition Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Cambridge Lighthouse Foundation, Inc. for the acquisition of artifacts and replicas of artifacts and the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of artifact exhibits at the Choptank River Lighthouse Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County) .....</u>	<u>25,000</u>
(AR)	<u>15sq Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to The Performing Arts Center Statutory Trust for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the 15sq Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>125,000</u>
(AS)	<u>Barbara Hauer Fritchie Foundation Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Barbara Hauer Fritchie Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Barbara Hauer Fritchie Foundation Facility (Frederick County) .....</u>	<u>50,000</u>
(AT)	<u>Forgeman’s House Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Catoctin Furnace Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Forgeman’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>100,000</u>

**ZA02**

<u>(AU)</u>	<u>Christian Crossing Thrift Shop. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Cooperative Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Christian Crossing Thrift Shop. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County).....</u>	<u>50,000</u>
<u>(AV)</u>	<u>HART Animal Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HART Animal Center (Garrett County).....</u>	<u>50,000</u>
<u>(AW)</u>	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance (Harford County).....</u>	<u>110,000</u>
<u>(AX)</u>	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$165,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility (Howard County).....</u>	<u>165,000</u>
<u>(AY)</u>	<u>Day Resource Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day Resource Center (Howard County).....</u>	<u>100,000</u>
<u>(AZ)</u>	<u>Historic Belmont Property and Historic Garden Restoration. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Historic Belmont Property and Historic Garden (Howard County).....</u>	<u>65,000</u>

**ZA02**

<u>(BA)</u>	<u>Ann L. Bronfman Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ann L. Bronfman Center (Montgomery County).....</u>	<u>60,000</u>
<u>(BB)</u>	<u>Black Box Theater. Provide a grant of \$100,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Black Box Theater (Montgomery County).....</u>	<u>100,000</u>
<u>(BC)</u>	<u>Casey Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Casey Community Center (Montgomery County).....</u>	<u>50,000</u>
<u>(BD)</u>	<u>Jewish Social Service Agency Montrose Office Renovation. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Social Service Agency Montrose Office (Montgomery County).</u>	<u>175,000</u>
<u>(BE)</u>	<u>MdBio STEM Education Equipment Project. Provide a grant of \$200,000 to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the MdBio STEM Education Equipment Project (Montgomery County).....</u>	<u>200,000</u>
<u>(BF)</u>	<u>Melvin J. Berman Hebrew Academy. Provide a grant of \$30,000, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Melvin J. Berman Hebrew Academy, including restoring the track and field, and installing a fitness circuit, subject to a requirement that the grantee provide and expend a matching fund of \$16,250. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>30,000</u>

**ZA02**

<u>(BG)</u>	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Muslim Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
<u>(BH)</u>	<u>Potomac Community Recreation Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Potomac Community Recreation Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Recreation Center (Montgomery County) ..</u>	<u>25,000</u>
<u>(BI)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
<u>(BJ)</u>	<u>Rockville Science Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Rockville Science Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rockville Science Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>75,000</u>
<u>(BK)</u>	<u>Sandy Spring VFD Station 40 Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring VFD Station 40 (Montgomery County).....</u>	<u>75,000</u>

**ZA02**

(BL)	<u>Seneca Store Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Seneca Store. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
(BM)	<u>Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center (Montgomery County).....</u>	<u>60,000</u>
(BN)	<u>The Writer’s Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility (Montgomery County).....</u>	<u>100,000</u>
(BO)	<u>University Gardens Senior Apartments. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean Community Service Center of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the University Gardens Senior Apartments (Montgomery County) .....</u>	<u>40,000</u>
(BP)	<u>Warner Manor. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Warner Manor. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
(BQ)	<u>Bowie Gymnasium Roof Replacement. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Gymnasium (Prince George’s County).....</u>	<u>65,000</u>

**ZA02**

(BR)	<u>Brentwood Town Center Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brentwood Town Center (Prince George’s County).....</u>	<u>150,000</u>
(BS)	<u>Capitol Heights Public Works Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Capitol Heights Public Works Facility (Prince George’s County).....</u>	<u>50,000</u>
(BT)	<u>Dinosaur Park Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dinosaur Park, including park amenities such as fencing, a parking lot, or play equipment. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>25,000</u>
(BU)	<u>District Heights Family and Youth Services Bureau Facility Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the District Heights Family and Youth Services Bureau Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>100,000</u>
(BV)	<u>Educare Resource Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Educare Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Educare Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>75,000</u>

ZA02

(BW)	<u>Experience Salubria Project. Provide a grant equal to the lesser of (i) \$37,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Preservation Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Experience Salubria Project at the Potomac River Heritage Visitors Center (Prince George’s County).....</u>	<u>37,000</u>
(BX)	<u>Fairmount Heights Municipal Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Fairmount Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fairmount Heights Municipal Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)...</u>	<u>100,000</u>
(BY)	<u>Knights of St. John Hall. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>60,000</u>
(BZ)	<u>Laurel Armory-Anderson and Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson and Murphy Community Center (Prince George’s County).....</u>	<u>75,000</u>
(CA)	<u>Laurel Park Path System Improvements. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Park Path System (Prince George’s County).....</u>	<u>75,000</u>



**ZA02**

(CB)	<u>New Carrollton Playground and Open Space Project. Provide a grant of \$100,000 to the Mayor and City Council of the City of New Carrollton for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New Carrollton Playground and related open space, subject to a requirement that the grantee provide and expend a matching fund of \$20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. (Prince George’s County).....</u>	<u>100,000</u>
(CC)	<u>Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center (Prince George’s County).....</u>	<u>50,000</u>
(CD)	<u>Southern Friendship Health and Wellness Campus. Provide a grant equal to the lesser of (i) \$113,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Friendship Missionary Baptist Church of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility on the Southern Friendship Health and Wellness Campus. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>113,000</u>
(CE)	<u>Firemen’s Heritage Museum. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leonardtown Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Firemen’s Heritage Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (St. Mary’s County).....</u>	<u>105,000</u>
(CF)	<u>St. Peter Claver Museum of St. Inigoes, Maryland. Provide a grant of \$45,000 to the St. Peter Claver Catholic Church Museum of St. Inigoes, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Peter Claver Museum of St. Inigoes, Maryland (St. Mary’s County).....</u>	<u>45,000</u>

**ZA02**

<u>(CG)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Easton Head Start Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County).....</u>	<u>25,000</u>
<u>(CH)</u>	<u>Oyster House Project. Provide a grant of \$100,000, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oyster House, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Talbot County) .....</u>	<u>100,000</u>
<u>(CI)</u>	<u>Doey's House Initiative. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a hospice facility called Doey's House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County).....</u>	<u>125,000</u>
<u>(CJ)</u>	<u>Willards Lions Club. Provide a grant of \$50,000 to The International Association of Lions Clubs and the Willards Lions Club for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Willards Lions Club (Wicomico County).....</u>	<u>50,000</u>
<u>(CK)</u>	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake (Wicomico County).....</u>	<u>100,000</u>

**ZA03**  
**Local House Initiatives**

ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES	
(A)	<del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</del>	7,500,000
(A)	<u>Baltimore Museum of Industry Capital Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide).....</u>	<u>250,000</u>
(B)	<u>Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedictine School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide) .....</u>	<u>125,000</u>
(C)	<u>Camp Whippoorwill Living Shoreline Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Whippoorwill Living Shoreline Project, including the installation and development of a living shoreline. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>125,000</u>
(D)	<u>Maryland Food Bank Creating Capacity While Serving Communities Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide).....</u>	<u>250,000</u>

ZA03

<u>(E)</u>	<u>Prince Hall Grand Lodge. Provide a grant of \$50,000 to the Board of Trustees of the Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Most Worshipful Prince Hall Grand Lodge (Statewide).....</u>	<u>50,000</u>
<u>(F)</u>	<u>Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County).....</u>	<u>50,000</u>
<u>(G)</u>	<u>Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Aware, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware Facility that will offer social, occupational, and residential opportunities to individuals with disabilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County).....</u>	<u>50,000</u>
<u>(H)</u>	<u>1 Martin Street Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 1 Martin Street (Anne Arundel County).....</u>	<u>100,000</u>
<u>(I)</u>	<u>206 West Social Enterprise Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House shelter (Anne Arundel County).....</u>	<u>100,000</u>

**ZA03**

<u>(J)</u>	<u>Annapolis Police Department Firing Range. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Annapolis Police Department Firing Range (Anne Arundel County) .....</u>	<u>200,000</u>
<u>(K)</u>	<u>Bestgate Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Bestgate Park, including the installation of a scoreboard, fencing, and well for irrigation access. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) .....</u>	<u>150,000</u>
<u>(L)</u>	<u>Captain Avery Museum Window Repair and Restoration. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Captain Avery Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Captain Avery Museum, including repair and restoration of the windows. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County) .....</u>	<u>40,000</u>
<u>(M)</u>	<u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center (Anne Arundel County).....</u>	<u>75,000</u>
<u>(N)</u>	<u>Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Middle School and Southern High School, including installing emergency generators (Anne Arundel County) .....</u>	<u>50,000</u>

ZA03

- (O) 4500 Harford Road Development Project. Provide a grant of \$250,000, to the Board of Directors of the Hamilton-Lauraville Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 4500 Harford Road, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).... 250,000
- (P) BARCO North Avenue Arts Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Arts Realty Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the BARCO North Avenue Arts Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
- (Q) Chesapeake Shakespeare Company's Downtown Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company's Downtown Theatre (Baltimore City)..... 100,000
- (R) Coppin Heights Urban Revitalization Project – Phase I. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Coppin Heights Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of homes in the Coppin Heights Urban Revitalization Project (Baltimore City)..... 100,000
- (S) East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library (Baltimore City) ..... 50,000

**ZA03**

<u>(T)</u>	<u>Gaudenzia’s Park Heights Facility Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gaudenzia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gaudenzia’s Park Heights Facility (Baltimore City) .....</u>	<u>100,000</u>
<u>(U)</u>	<u>Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes (Baltimore City).....</u>	<u>250,000</u>
<u>(V)</u>	<u>Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>25,000</u>
<u>(W)</u>	<u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>	<u>100,000</u>
<u>(X)</u>	<u>Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>50,000</u>

ZA03

<u>(Y)</u>	<u><i>Upton Planning Committee Project. Provide a grant of \$50,000 to the Board of Directors of the Upton Planning Committee, Inc. for the Upton Planning Committee, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</i></u>	<u>50,000</u>
<u>(Z)</u>	<u><i>Winchester Street Potter’s House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Winchester Street Potter’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Winchester Street Potter’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</i></u>	<u>75,000</u>
<u>(AA)</u>	<u><i>Chesapeake High Stadium. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake High Stadium (Baltimore County) .....</i></u>	<u>40,000</u>
<u>(AB)</u>	<u><i>Dundalk Renaissance Office and Incubator Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Renaissance Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Renaissance Office and Incubator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</i></u>	<u>75,000</u>
<u>(AC)</u>	<u><i>Greenspring Montessori School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Montessori Society of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenspring Montessori School (Baltimore County).....</i></u>	<u>100,000</u>
<u>(AD)</u>	<u><i>Youth in Transition School. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth in Transition School (Baltimore County).....</i></u>	<u>200,000</u>



ZA03

<u>(AE)</u>	<u>Department of Parks and Recreation Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Cecil County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Department of Parks and Recreation facilities, including the purchase and installation of dugouts, concession stands, fencing, scoreboards, and bleachers. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County).....</u>	<u>125,000</u>
<u>(AF)</u>	<u>Historic Tome School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bainbridge Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Historic Tome School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County).....</u>	<u>100,000</u>
<u>(AG)</u>	<u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County).....</u>	<u>100,000</u>
<u>(AH)</u>	<u>Piscataway Indian Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cedarville Band of Piscataway Indians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Piscataway Indian Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County) .....</u>	<u>100,000</u>
<u>(AI)</u>	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>	<u>50,000</u>

ZA03

<u>(AJ)</u>	<u>Choptank River Lighthouse Museum Artifact Acquisition Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Cambridge Lighthouse Foundation, Inc. for the acquisition of artifacts and replicas of artifacts and the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of artifact exhibits at the Choptank River Lighthouse Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County).....</u>	<u>25,000</u>
<u>(AK)</u>	<u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a storm-water mitigation system at Culler Lake. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County)..</u>	<u>125,000</u>
<u>(AL)</u>	<u>Unified Community Connections Adult Day Habilitation Facility. Provide a grant equal to the lesser of (i) \$127,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Unified Community Connections, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Unified Community Connections Adult Day Habilitation Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Frederick County).....</u>	<u>127,000</u>
<u>(AM)</u>	<u>Christian Crossing Thrift Shop. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Cooperative Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Christian Crossing Thrift Shop. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County) .....</u>	<u>50,000</u>
<u>(AN)</u>	<u>HART Animal Center. Provide a grant equal to the lesser of (i)\$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HART Animal Center (Garrett County) .....</u>	<u>50,000</u>

**ZA03**

<u>(AO)</u>	<u>Edgewood Community Support Center Facility Completion. Provide a grant of \$50,000 to the Board of Directors of the Edgewood Community Support Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Edgewood Community Support Center Facility (Harford County) ..</u>	<u>50,000</u>
<u>(AP)</u>	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility (Howard County) ..</u>	<u>85,000</u>
<u>(AQ)</u>	<u>Day Resource Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day Resource Center (Howard County).....</u>	<u>150,000</u>
<u>(AR)</u>	<u>Head Start Program Retrofitting. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, retrofitting, and capital equipping of the Head Start Program facilities (Howard County) .....</u>	<u>200,000</u>
<u>(AS)</u>	<u>Casey Community Center. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Casey Community Center (Montgomery County) .....</u>	<u>80,000</u>
<u>(AT)</u>	<u>Homecrest House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Capital B'nai B'rith Assisted Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homecrest House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>60,000</u>

ZA03

<u>(AU)</u>	<u>Inter-Generational Center Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center Expansion (Montgomery County) .....</u>	<u>200,000</u>
<u>(AV)</u>	<u>Jewish Social Service Agency Montrose Office Renovation. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Social Service Agency Montrose Office (Montgomery County).....</u>	<u>85,000</u>
<u>(AW)</u>	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Muslim Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>25,000</u>
<u>(AX)</u>	<u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olney Theatre Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>100,000</u>
<u>(AY)</u>	<u>Potomac Community Recreation Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Potomac Community Recreation Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Recreation Center (Montgomery County) ....</u>	<u>75,000</u>

ZA03

<u>(AZ)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....</u>	<u>125,000</u>
<u>(BA)</u>	<u>Sandy Spring Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) .....</u>	<u>75,000</u>
<u>(BB)</u>	<u>Sandy Spring VFD Station 40 Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring VFD Station 40 (Montgomery County) .....</u>	<u>75,000</u>
<u>(BC)</u>	<u>Silver Spring Volunteer Fire Department Station #16. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Volunteer Fire Department Station #16 (Montgomery County) .....</u>	<u>100,000</u>
<u>(BD)</u>	<u>University Gardens Senior Apartments. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean Community Service Center of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the University Gardens Senior Apartments (Montgomery County).....</u>	<u>100,000</u>
<u>(BE)</u>	<u>Art Works Now Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art Works Studio School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Art Works Now facility (Prince George’s County) .....</u>	<u>150,000</u>

ZA03

<u>(BF)</u>	<u>Bowie Boys and Girls Club Pole Barn Structure. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Boys and Girls Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Boys and Girls Club Pole Barn Structure (Prince George’s County).....</u>	<u>100,000</u>
<u>(BG)</u>	<u>Bowie Gymnasium Roof Replacement. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Gymnasium (Prince George’s County)...</u>	<u>65,000</u>
<u>(BH)</u>	<u>Brentwood Town Center Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brentwood Town Center (Prince George’s County).....</u>	<u>50,000</u>
<u>(BI)</u>	<u>District Heights Family and Youth Services Bureau Facility Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the District Heights Family and Youth Services Bureau Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>150,000</u>
<u>(BJ)</u>	<u>Educare Resource Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Educare Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Educare Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>100,000</u>
<u>(BK)</u>	<u>Elizabeth Seton High School Sports Facilities Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School, including the addition of a turf athletic field (Prince George’s County).....</u>	<u>75,000</u>

ZA03

<u>(BL)</u>	<u>Experience Salubria Project. Provide a grant equal to the lesser of (i) \$43,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Preservation Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Experience Salubria Project at the Potomac River Heritage Visitors Center (Prince George’s County).....</u>	<u>43,000</u>
<u>(BM)</u>	<u>Forest Heights Town Hall Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Forest Heights Town Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>
<u>(BN)</u>	<u>Laurel Armory-Anderson &amp; Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson &amp; Murphy Community Center (Prince George’s County).....</u>	<u>75,000</u>
<u>(BO)</u>	<u>Laurel Park Path System Improvements. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Park Path System (Prince George’s County).....</u>	<u>75,000</u>
<u>(BP)</u>	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olde Mill Community and Teaching Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>150,000</u>

**ZA03**

- (BQ) Redevelopment of 4510 41st Avenue and 4516 41st Avenue. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the buildings at 4510 41st Avenue and 4516 41st Avenue. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County) ..... 100,000
- (BR) Cedar Lane Senior Living Community Project – Phase 4. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Cedar Lane, Inc. for the the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cedar Lane Senior Living Community facilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary’s County)..... 100,000
- (BS) Easton Head Start Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Easton Head Start Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County) ..... 50,000
- (BT) Doey’s House Initiative. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a hospice facility called Doey’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County) ..... 125,000
- (BU) The Maryland Theatre. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Maryland Theatre (Washington County)..... 125,000



**ZA03**

(BV) YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake (Wicomico County)..... 200,000

Amendment No.

**38**

## SECTION 1

Add the following language:

- (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, ~~or~~ is already subject to a perpetual historic preservation easement acceptable to the Trust or conditions peculiar to the property make an easement impractical, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:
- (i) On the ~~land or such~~ portion of the land acceptable to the Trust necessary to preserve the historic setting of the capital project assisted by the grant; and
  - (ii) On the exterior and interior, where appropriate, of the historic structures affected by the construction or renovation project assisted by the grant.
- (b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.
- (c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.
- (d) (i) A grantee may appeal a perpetual preservation easement determination made by the Director or the Maryland Historical Trust under subparagraph (A) of this paragraph to the Maryland Historical Trust Board of Trustees.
- (ii) The decision by the Maryland Historical Trust Board of Trustees shall be final and is not subject to further administrative appeal or Judicial Review.

**Explanation:** This language narrows the scope of the historical preservation easements on the land that relates to the historic setting. The language also clarifies that the easement is limited to structures affected by the construction or renovation project. The Maryland Historical Trust (MHT) currently has the authority to place an easement on portions of the interior and has done so in the past when the conditions of the building warrant a partial easement. The MHT Board of Trustees is substituted as the appeal body to hear a grantees appeal concerning an easement request because this board already serves as the appellate body relating to historic properties. The grantee already has a right of appeal from a staff decision concerning an easement request. The board hears easement appeals for existing easements where the staff has denied a request to alter the property or land. The board also hears appeals from decisions related to the Sustainable Communities Tax Credit program when approving the rehabilitation work.

**SECTION 2 – Chapter 445 of the Acts of 2005, as amended by Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 445 of the Acts of 2005, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(C) Babe Ruth Birthplace and Museum. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in the design, construction, renovation, and equipping of improvements to the Babe Ruth Birthplace and Museum. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2015 (Baltimore City) ..... 250,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 46 of the Acts of 2006**

Add the following language:

**Chapter 46 of the Acts of 2006**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(U)

Forest Park Senior Center. Provide a grant [equal to the lesser of (i) OF \$100,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of The Forest Park Senior Center, Inc. for the repair, renovation, and capital equipping of the Forest Park Senior Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City).....

100,000

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

<u>(CE)</u>	<u>White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2018 (Prince George’s County) .....</u>	<u>375,000</u>
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**Explanation:** This language amends a prior authorization to extend the termination date.

SECTION 2 – Chapter 488 of the Acts of 2007

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(AY)

Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George’s County) .....

200,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BN)

Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

(BY)

SMARTCO’s Computer Technology Learning Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Southern Maryland Applied Research and Technology Consortium, Inc. for planning, repair, renovation, and capital equipping of the SMARTCO’s Computer Technology Learning Center, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may

**SECTION 2 – Chapter 488 of the Acts of 2007**

consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
(St. Mary’s County) .....

50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 707 of the Acts of 2009**

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009**

Section 1(3)

ZA01

LOCAL HOUSE INITIATIVES

(H) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY**, in kind contributions, **OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007**. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Statewide) ..... 100,000

**Explanation:** This language amends a prior authorization to allow real property and funds expended prior to June 1, 2007, to be used to meet the matching fund requirement and extend the termination date.



**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 707 of the Acts of 2009**

Add the following language:

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this [Acts] ACT, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(C) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY**, in kind contributions, **OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007**. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Statewide) ..... 100,000

**Explanation:** This language amends a prior authorization to allow the use of real property and funds expended prior to June 1, 2007, to meet the matching fund requirements and extends the termination date.

**SECTION 2 – Chapter 336 of the Acts of 2008**

Add the following language:

ZA01

LOCAL SENATE INITIATIVES

(V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 150,000

**Explanation:** This language amends a prior authorization to allow demolition as an eligible project component.

**SECTION 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 707 of the Acts of 2009 and Chapter 372 of the Acts of 2010**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 707 of the Acts of 2009  
and Chapter 372 of the Acts of 2010**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(M) Maryland Independent College and University Association –  
Sojourner-Douglass College – Science and Allied Health Facility.  
Provide a grant equal to the lesser of (i) [~~\$3,250,000~~] **\$0** or (ii) the  
amount of the matching fund provided, to the Board of Trustees of  
Sojourner-Douglass College to assist in the design and construction of  
the expansion and renovation of a newly acquired building located at  
249 N. Aisquith Street in Baltimore, subject to the requirement that the  
grantee provide an equal and matching fund for this purpose.  
Notwithstanding the provisions of Section 1(5) of this Act, the  
matching fund may consist of in kind contributions or funds expended  
prior to the effective date of this Act and the grantee must present  
evidence that a matching fund will be provided by June 1, 2012  
(Baltimore City) ..... [3,250,000]  
0

**Explanation:** This action de-authorizes a grant made through the Maryland Independent College and University Association to Sojourner-Douglass College for the design, construction, expansion, and renovation of a building to house the science and allied health programs as the college has cancelled all plans for the project, and the authorization is no longer needed.

**SECTION 2 – Chapter 485 of the Acts of 2009**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

<u>(B)</u>	<u>Campuswide Site Improvements. Provide funds to design and construct site improvements .....</u>	<u>[6,321,000]</u> <u><b>1,321,000</b></u>
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**Explanation:** De-authorizes \$5 million for the construction of facilities for the women’s softball team. The project has not been able to move forward due to the lack of an agreement and lease with Baltimore City.

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, **ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY** (Statewide) .....

**Explanation:** Amend the authorization of general obligation bond funds authorized in the Maryland Consolidated Capital Bond Loan of 2009 to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by  
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of 2012 and  
Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BB)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility,] ART WORKS NOW FACILITY, located in [Edmonston.] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2016 (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to direct the funds be used for a new project and extend the termination date.

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by  
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AZ)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility] ART WORKS NOW FACILITY, located in [Edmonston] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2016 (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to direct the funds be used to support a new project and extends the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011**

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(T) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People’s Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) .....** 250,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Anne Arundel County).....** 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

- (M) South River High School Media Center. Provide a grant [equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided.] **OF \$50,000** to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Anne Arundel County) ..... 50,000

**Explanation:** This language amends a prior authorization to eliminate the matching funds requirement and extend the termination date.

Add the following language:

- (P) In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided.] **OF \$175,000** to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extends the termination date.



SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(BO)

Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Prince George’s County) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(R)

In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided.] **OF \$125,000** to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extends the termination date.

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(AB) Girl Scouts Conowingo Water System and Pool. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and wastewater treatment system and pool at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, this grant may not terminate before June 1, 2015 (Cecil County)..... 250,000

*Explanation:* This language amends a prior authorization to expand the eligible uses of the funds and extends the termination date of the grant.

Amendment No.

39

Add the following language:

[(AJ)] The Arc of Howard County – Graeloch Home Renovation. Provide a grant equal to the lesser of (i) [\$145,000] \$136,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County) ..... [145,000]  
(AJ-1) 136,000

(AJ-2) THE ARC’S HOMEWOOD ROAD RENOVATION. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$9,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE ARC OF HOWARD COUNTY, INC. FOR THE PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF THE HOMEWOOD ROAD FACILITY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT,

SECTION 2 – Chapter 396 of the Acts of 2011

THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015  
(HOWARD COUNTY) ..... 9,000

**Explanation:** This language amends a prior authorization to reduce the total State grant funds for a project and redirect those funds to a new project.

Add the following language:

(BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George’s County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(R) Mary Harvin Transformation Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided.] **OF \$125,000** to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, and construction of the Mary Harvin Transformation Center, located in Baltimore City, **SUBJECT TO A REQUIREMENT THAT THE GRANTEE PROVIDE AND EXPEND A MATCHING FUND OF \$70,000.** Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] **2015**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to reduce the matching fund requirement and extends the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

(AD) Todd’s Inheritance. Provide a grant of \$175,000 to the [County Executive and County Council of Baltimore County] **BOARD OF TRUSTEES OF THE TODD’S INHERITANCE HISTORIC SITE, INC.** for the renovation, reconstruction, and capital equipping of Todd’s Inheritance, located in Edgemere. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2015 (Baltimore County) ..... 175,000

**Explanation:** This language amends a prior authorization to correct the name of the grantee.

Add the following language:

(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., **THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY, AND THE MARYLAND–NATIONAL CAPITAL PARK AND PLANNING COMMISSION** for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] **STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC.** located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] **2016**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County) ..... 25,000

**Explanation:** This language amends a prior authorization to change the name of the grantee, adds project components, and extends the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AW)

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY, AND THE MARYLAND–NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] 2016, to present evidence that a matching fund will be provided. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George’s County) .....

75,000

**Explanation:** This language amends a prior authorization to change the name of the grantee, add project components, and extend the termination date.

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

RB24 TOWSON UNIVERSITY  
(Baltimore County)

(B) [Smith Hall Expansion and Renovation] NEW SCIENCE FACILITY.  
Provide funds to begin design of the [expansion and renovation of 5,700,000  
Smith Hall] NEW SCIENCE FACILITY.....

**Explanation:** Amends the 2012 authorization to allow design funds for the Smith Hall Expansion and Renovation project to be used for the design of the New Science Facility.

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY (Statewide) .....

**Explanation:** Amend the authorization of general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2012 authorized to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAM

(A) Alice Ferguson Foundation – Potomac Watershed Study Center.  
Provide a grant to the Board of Directors of the Alice Ferguson  
Foundation, Inc. for the construction of the Potomac Watershed Study  
Center], subject to the requirement that the grantee provide an equal  
and matching fund for this purpose. Notwithstanding the provisions of  
Section 1(5) of this Act, the matching fund may consist of funds  
expended prior to the effective date of this Act]  
(Prince George’s County) ..... 1,700,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

**SECTION 2 – Chapter 444 of the Acts of 2012**

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(D) Baltimore City Convention Center. Provide a grant to the Maryland Stadium Authority to assist in the preliminary design of an expansion to the Baltimore City Convention Center, provided that no funds may be expended until a memorandum of understanding (MOU) between the Department of Budget and Management, the City of Baltimore, and the private developer is submitted to the budget committees and the Legislative Policy Committee. The MOU shall include preliminary agreements between the parties regarding the management and ownership structure of the convention center complex project, including the proposed hotel and arena. The MOU shall also include the preliminary financial commitments of each party and preliminary expectations for the cost-sharing between the State and City of Baltimore. The budget committees and the Legislative Policy Committee shall have 45 days from the receipt of the MOU to review and comment (Baltimore City) ..... [2,500,000]  
0

**Explanation:** This de-authorizes funds authorized in the Maryland Consolidated Capital Bond Loan of 2012 for preliminary design of an expansion to the Baltimore City Convention Center. The authorization was restricted pending an MOU between the Department of Budget and Management, Baltimore City, and the private developer, which after two years has not been executed.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

(H) Deale Elementary School Technology Enhancement Project. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the design, construction, repair, [and] renovation, AND CAPITAL EQUIPPING of the Deale Elementary School Technology Enhancement Project, located in Deale. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) ..... 23,000



**SECTION 2 – Chapter 444 of the Acts of 2012**

**Explanation:** This language amends a prior authorization to allow equipment as an eligible project component and extends the termination date.

Add the following language:

(P) Community Resource Center. Provide a grant [equal to the lesser of (i) OF \$175,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center, located in Baltimore[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Add the following language:

(V) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) ..... 50,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

(W) PMO Community Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Payne Memorial Outreach, Inc. for the design, construction, renovation, and reconstruction of the Payne Memorial Outreach Community Youth Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to add real property as a source of matching funds and extends the date upon which the grantee must certify the availability of its match.

Add the following language:

(AR) Supported Living Facility. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Supported Living, Inc. for the planning, design, construction, repair, renovation, and capital equipping, including replacing the HVAC system, of the Supported Living Facility, located in Columbia. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Howard County) ..... 130,000

**Explanation:** This language extends the date upon which the grantee must certify the availability of matching funds and extends the termination date.

Add the following language:

(BE) Family Crisis Center Security System. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George’s County, Inc. for the acquisition, design, and capital equipping of the Family Crisis Center Security System, located in

**SECTION 2 – Chapter 444 of the Acts of 2012**

*Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County).....** 70,000*

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

Amendment No.

**40**

Add the following language:

(BN) Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in [Riverdale] **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County) .....** 75,000

**Explanation:** This language amends a prior authorization to change the project location and extend the date that a matching funds must be certified.



**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

- (U) Miles Washington Family Support Center. Provide a grant of \$175,000 to the Board of Trustees of The Miles Washington Family Support Center, Inc. for the planning, construction, repair, renovation, and capital equipping of the Miles Washington Family Support Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$50,000], and subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the time upon which the grantee must present evidence of a matching fund.

Add the following language:

- (BB) Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **BUT AFTER JUNE 1, 2010. NOTWITHSTANDING**

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

**SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL  
JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND  
WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS  
ACT, THIS GRANT MAY NOT TERMINATE BEFORE  
DECEMBER 1, 2017** (Montgomery County) .....

50,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and extends the termination date.

Add the following language:

ZA03                      LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

(D) Maryland Alliance of Boys & Girls Clubs – Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys & Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Statewide) .....

250,000

**Explanation:** This language amends a prior authorization to extend the time upon which the grantee must present evidence of availability of matching funds.

Amendment No.

**41**

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

(AB) Heritage House. Provide a grant [equal to the lesser of (i)] OF \$100,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The African American Heritage Society of Charles County, Inc. for the repair, renovation, and reconstruction of the Heritage House, located in La Plata]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Charles County) ..... 100,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(AO) Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **BUT AFTER JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County) ..... 250,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and extends the termination date.

**SECTION 2 – Chapter 424 of 2013**

Amend the following language:

DE02.02

PUBLIC SCHOOL CONSTRUCTION  
(Statewide)

(C) Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) with a maximum amount of \$35 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.....

[3,500,000]  
3,000,000

**Explanation:** This action reduces the amount of general obligation bond authorizations made for the purpose of providing grants to nonpublic schools in Maryland for projects eligible under the Aging Schools Program to reflect funds that are unencumbered.

Add the following language:

RB24

TOWSON UNIVERSITY  
(Baltimore County)

(B) Smith Hall Expansion and Renovation. Provide funds to design the expansion and renovation of Smith Hall.....

[3,200,000]  
0

**Explanation:** De-authorizes \$3.2 million for design of the Smith Hall Expansion and Renovation project. Due to significant deficiencies of Smith Hall, it was determined that a new facility would be the best solution. Since \$4.7 million is available from a prior authorization to fund design of the project, these funds are not needed in fiscal 2015.



SECTION 2 – Chapter 424 of 2013

Add the following language:

WA01

DEPARTMENT OF STATE POLICE  
(Statewide)

- (A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY, provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation, in conjunction with the Maryland State Police Aviation Command, has provided the budget committees with a complete cost benefit analysis of the proposals submitted for providing flight simulator training. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment following receipt of the report ..... 7,057,000

**Explanation:** Amend the authorization of general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2013 authorized to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Add the following language:

- (A) Alice Ferguson Foundation – Potomac Watershed Study Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the construction of the Potomac Watershed Study Center[, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Prince George’s County) ..... 1,700,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

SECTION 2 – Chapter 424 of 2013

Add the following language:

(N) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the construction of improvements to the Maryland Hall for the Creative Arts], subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County) ..... 500,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Amendment No.

42

Add the following language:

(AC) Adventure Sports Center International. Provide funds to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Adventure Sports Center International Site, including upgrading telecommunications and building new and upgrading existing infrastructure and facilities. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE FUNDS AUTHORIZED UNDER THIS ITEM MAY BE USED FOR PRIOR ELIGIBLE EXPENDITURES INCURRED ON OR BEFORE JUNE 1, 2013 (Garrett County) ..... 1,000,000

**Explanation:** This language amends a prior authorization to allow prior expended funds to be used as eligible project expenditures.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(C) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association, INC. for the acquisition, planning, design, and construction of artificial reefs, located in the Chesapeake Bay, Coastal Bay, and the Atlantic Ocean (Statewide) ..... 200,000

**Explanation:** This language amends a prior authorization to correct the grantee name.

SECTION 2 – Chapter 424 of 2013

Add the following language:

(G) Mayo Civic Association Community Hall. Provide a grant [equal to the lesser of (i)] OF \$25,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of the Mayo Civic Association, Inc. for the repair, rehabilitation, and maintenance of the Mayo Civic Association Community Hall AND TENNIS COURTS (Anne Arundel County) ..... 25,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and expand the eligible uses of the funds.

Add the following language:

(O) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(P) LAMB Community Resource Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

SECTION 2 – Chapter 424 of 2013

Add the following language:

(AC) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions (Baltimore County) ..... 125,000

**Explanation:** This language amends a prior authorization to allow the use of real property as a matching fund.

Add the following language:

(BA) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 75,000

**Explanation:** This language amends a prior authorization to change the name of the project.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(G) Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) ..... 100,000

**SECTION 2 – Chapter 424 of 2013**

**Explanation:** This language amends a prior authorization to extend the time the grantee needs to provide evidence of a matching fund.

Add the following language:

- (I) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i)] OF \$225,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 225,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Add the following language:

- (Q) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions (Baltimore County) ..... 75,000

**Explanation:** This language amends a prior authorization to allow real property to be used to meet the matching fund requirement.

SECTION 2 – Chapter 424 of 2013

Add the following language:

(AM) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic Art Center, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name of the project.

Add the following language:

(BE) Palmer Park/LANDOVER Boys & Girls Club. Provide a grant [equal to the lesser of (i)] OF \$50,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of Palmer Park/LANDOVER Boys & Girls Club, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Palmer Park/LANDOVER Boys & Girls Club]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act] (Prince George’s County). ..... 50,000

**Explanation:** This language amends a prior authorization to correct the name of the project and grantee organization and to eliminate the matching fund requirement.

Amendment No.

43

## SECTION 12

Amend the following language:

- (A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ..... 58,225,000
- (1) Program Open Space – State Side – Prior Funds Replacement; ~~Notwithstanding §§ 5-905 and 5-906 of the Natural Resources Article, \$3,000,000 of this authorization is restricted for the purposes of providing a grant to Baltimore City for the construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project.....~~ 28,411,000
- (2) Program Open Space – Local – Prior Funds Replacement ..... 29,814,000

**Explanation:** This action ~~restricts~~ *strikes the language that restricted* \$3,000,000 of the fiscal 2016 Program Open Space – State Side prior funds replacement amount to be used for a grant to Baltimore City to complete construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project.

Amendment No.

44





SECTION 12

Add the following language:

- (B) New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 42,200,000  
0

**Explanation:** This ~~language adds~~ *action strikes* a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$5.0 million authorization in the MCCBL of 2014 and a \$41.4 million pre-authorization for the MCCBL of 2016 will allow the construction contract to be approved and the construction to commence in fiscal 2015.

Amendment No. 45

Add the following language:

- (C) University of Maryland Sports Performance and Academic Research Building. Provide funds to design a Sports Performance and Academic Research facility located at the University of Maryland, College Park.... 5,000,000  
0

**Explanation:** This ~~language adds~~ *action strikes* a pre-authorization for the 2015 session to start design of a new University of Maryland Sports Performance and Academic Research facility on the University of Maryland, College Park (UMCP) campus. This multi-purpose sports performance and academic research center is intended to build on efforts between the UMCP and the University of Maryland, Baltimore under the M-Power initiative. Planning would provide for a sports training facility that incorporates an academic program and a joint orthopedic medicine program and facility with the University of Maryland, Baltimore Medical School and the University of Maryland Medical System.

Amendment No. 46

SECTION 12

Add the following language:

RB27

COPPIN STATE UNIVERSITY  
(Baltimore City)

- (A) Percy Julian Sciences Building. Provide funds to design renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City)..... 1,200,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan of 2015 to fund initial design for the renovations and addition to the Percy Julian Science Building.

Add the following language:

- (A) Langsdale Library. Provide funds to design and begin construction of the renovation of the Langsdale Library ..... 3,600,000  
11,600,000

**Explanation:** This action programs an additional \$8 million in the fiscal 2016 pre-authorization due to \$5 million being reduced in the fiscal 2015 authorization for this project at the University of Baltimore.

Amendment No. **47**

Add the following language:

- (A) New Academic Commons. Provide funds to construct a new Academic Commons (Library)..... 57,550,000  
47,550,000

**Explanation:** This action reduces the pre-authorization for fiscal 2016 for the New Academic Commons at Salisbury University by \$10 million because the funds are needed in fiscal 2015 rather than fiscal 2016.

Amendment No. **48**

SECTION 12

Add the following language:

RB34      UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL  
SCIENCE  
(Calvert County)

(A)      New Environmental Sustainability Research Laboratory. Provide funds  
to construct the New Environmental Sustainability Research Laboratory      758,000

**Explanation:** This language adds a pre-authorization of general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$10.6 million of authorizations in the MCCBL of 2014, will allow the construction contract to be approved and the construction to commence in fiscal 2015.

Add the following language:

RB36                      UNIVERSITY SYSTEM OF MARYLAND OFFICE  
(Statewide)

(A)      Southern Maryland Regional Higher Education Facility. Provide funds  
to design and construct a third building on the Southern Maryland  
Higher Education Center campus to provide academic, research  
laboratory, and business incubator facility space .....      5,000,000

**Explanation:** This language adds a pre-authorization for the 2015 session to continue the design and begin construction of a new Southern Maryland Regional Higher Education facility on the Southern Maryland Higher Education Center campus.

Amendment No.

49



**SECTION 12**

Add the following language:

- (B) New Behavioral and Social Sciences Center. Provide funds to design, construct, and equip a new Behavioral and Social Sciences Center on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 32,250,000

**Explanation:** This language provides a pre-authorization for the 2015 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

Add the following language:

- (C) New Student Services Support Building. Provide funds to design a new Student Services Support Building to house student services functions ... 1,600,000

**Explanation:** This language adds a pre-authorization for the 2015 session to begin design of a new Student Services Support Building on the site of the demolished Soper Library.

Amendment No.

**50**

Amend the following language:

- (A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly .....
- |   |                  |
|---|------------------|
|   | <u>5,012,000</u> |
|   | <u>6,012,000</u> |
| (1) Rocky Gap State Park – Wastewater Treatment Plant Improvements (Allegheny County).....                  | 1,461,000        |
| (2) Cunningham Falls State Park – Wastewater Collection and Water Distribution System (Frederick County)... | 463,000          |

**SECTION 12**

- |     |   |                  |
|-----|---|------------------|
| (3) | Maryland Correctional Institution –<br>Hagerstown – Wastewater Treatment<br>Plant Upgrade (Washington County) ..... | 3,088,000        |
| (4) | <u>Charlotte Hall Veterans Home –<br/>Wastewater Treatment Plant<br/>Improvements (St. Mary’s County) .....</u>     | <u>1,000,000</u> |

**Explanation:** This action increases the fiscal 2016 \$5,012,000 general obligation bond pre-authorization for the Maryland Environmental Service by \$1,000,000 to \$6,012,000 in order to include funding for the Charlotte Hall Veterans Home – Wastewater Treatment Plant Improvements in addition to the existing pre-authorization for the Rocky Gap State Park – Wastewater Treatment Plant Improvements (\$1,461,000), Cunningham Falls State Park – Wastewater Collection and Water Distribution System (\$463,000), and Maryland Correctional Institution – Hagerstown – Wastewater Treatment Plant Upgrade (\$3,088,000).

Amendment No.

**51**

## SECTION 13

Amend the following language:

QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)		
(A)	New Youth Detention Center. Provide funds to construct and equip a new Youth Detention Center. A renovation of the Baltimore Pre-Release Unit and the Occupational Skills Training Center and the building of an addition to house the youth charged as adult population.....		3,300,000 <u>3,880,000</u>

**Explanation:** This action increases the fiscal 2017 pre-authorization by \$580,000, consistent with the cash flow needs of the New Youth Detention Center, based on the approved program modifications.

Amend the following language:

RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George’s County)		
(A)	Edward St. John Learning and Teaching Center. Provided the funds to design and construct the new Edward St. John Learning and Teaching Center <u>and construction of the addition for chemistry instruction and related functions</u> .....		2,500,000 <u>5,100,000</u>

**Explanation:** Amends the fiscal 2017 pre-authorization to include the addition of chemistry instruction and increases the pre-authorization by \$2.6 million to \$5.1 million to account for the associated increase in cost related to expanding the Edward St. John Learning and Teaching Center.

SECTION 13

Add the following language:

- (B) New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 41,400,000  
0

**Explanation:** This language adds action strikes a pre-authorization for general obligation funds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016, which when combined with a \$5.0 million authorization in the MCCBL of 2014 and a \$42.2 million pre-authorization for the MCCBL of 2015 will allow the construction contract to be approved and the construction commence in fiscal 2015.

Amendment No. 52

Add the following language:

RI00                      MARYLAND HIGHER EDUCATION COMMISSION  
(Statewide)

- (A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article ..... 6,838,000  
13,052,000
  - (1) Prince George’s Community College –  
Lanham Hall Renovation and Addition .... 6,838,000
  - (2) Howard Community College – Science,  
Engineering, and Technology Building .... 6,214,000

**Explanation:** This language adds a general obligation bond pre-authorization for the Maryland Consolidated Capital Bond Loan of 2015 for the Howard Community College – Science, Engineering, and Technology Building.



**SECTION 13**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(A)      New Behavioral and Social Sciences Center. Provide funds to construct and equip a new Behavioral and Social Science Center on the West Campus.....      25,550,000

**Explanation:** This language provides a pre-authorization for the 2016 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

**SECTION 14**

Amend the following language:

(A)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article .....	59,434,000
(1)	Program Open Space – State Side – Prior Funds Replacement .....	29,700,000
(2)	Program Open Space – Local – Prior Funds Replacement .....	<del>29,700,000</del> <u>29,734,000</u>

***Explanation:*** *This action cures a typographical error in the fiscal 2018 pre-authorization for Program Open Space – Local prior funds replacement.*

Amendment No.

**53**

## SECTION 17

Add the following language:

SECTION 17. AND BE IT FURTHER ENACTED, That the Maryland Historical Trust and the Board of Trustees of Goucher College shall take the necessary actions to extinguish the historic preservation easement filed in the land records in July of 2013. Further provided that the Maryland Historical Trust may not require a historic preservation easement for the Baltimore Leadership School for Young Women.

**Explanation:** This language extinguishes an historical preservation easement between the Maryland Historical Trust (MHT) and Goucher College. The language also prohibits MHT from taking a historical preservation easement for the Baltimore Leadership School for Young Women.



SENATE BILL 171

B5

4lr0142  
CF HB 161

By: **The President (By Request – Administration)**

Introduced and read first time: January 15, 2014

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 18, 2014

CHAPTER \_\_\_\_\_

1 AN ACT concerning

2 **Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2014,**  
3 **and the Maryland Consolidated Capital Bond Loans of 2005, 2006, 2007, 2008,**  
4 **2009, 2010, 2011, 2012, and 2013**

1

5 FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One~~  
6 ~~Billion, One Hundred Sixty Six Million, Sixty Five Thousand Dollars~~  
7 ~~(\$1,166,065,000), One Billion, One Hundred Seventy Nine Million, Six Hundred~~  
8 ~~Fifteen Thousand, Three Hundred Seventy Seven Dollars (\$1,179,615,377), One~~  
9 ~~Billion, One Hundred Eighty Million, Five Hundred Fifteen Thousand, Three~~  
10 ~~Hundred Seventy-Seven Dollars (\$1,180,515,377),~~ the proceeds to be used for  
11 certain necessary building, construction, demolition, planning, renovation,  
12 conversion, replacement, and capital equipment purchases of the State, for  
13 acquiring certain real estate in connection therewith, and for grants to certain  
14 subdivisions and other organizations for certain development and improvement  
15 purposes, subject to certain requirements that certain matching funds be  
16 provided and expended by certain dates; providing generally for the issuance  
17 and sale of bonds evidencing the loan; authorizing the creation of State Debt in  
18 certain years to be used for certain purposes; ~~stating the intent of the General~~  
19 ~~Assembly that certain costs in excess of a certain amount be funded from a~~  
20 ~~certain fund;~~ providing that a certain amount of certain authorizations may not  
21 be encumbered or expended until certain reports are submitted; providing that  
22 a certain amount of a certain authorization may not be encumbered or expended  
23 until certain entities enter into a certain memorandum of understanding;  
24 authorizing the budget committees to review and comment on a certain

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics indicate opposite chamber / conference committee amendments.*



1 memorandum of understanding and certain reports; stating the intent of the  
2 General Assembly that funds to construct a certain building be authorized in  
3 certain future Maryland Consolidated Capital Bond Loans; providing that a  
4 certain amount of a certain authorization may not be expended or encumbered  
5 until a certain program plan development document is submitted; stating the  
6 intent of the General Assembly that the State commitment for a certain facility  
7 will total a certain amount over a certain period; providing that a certain  
8 amount of a certain authorization may not be expended until a certain entity  
9 develops a certain plan and submits the plan to the budget committees;  
10 providing that a certain amount of a certain authorization may not be expended  
11 until a certain entity submits certain information and takes certain actions;  
12 stating the intent of the General Assembly that a certain entity initiate a  
13 certain design process during a certain fiscal year utilizing certain bond  
14 authorization; stating the intent of the General Assembly that the State  
15 commitment for a certain facility will total a certain amount during a certain  
16 period and be distributed in a certain manner; requiring that certain entities  
17 submit a certain report by a certain date before a certain amount of a certain  
18 authorization may be expended for certain purposes; authorizing certain Aging  
19 Schools Program funds to be distributed as certain grants to certain nonpublic  
20 schools that meet certain criteria; requiring the Maryland State Department of  
21 Education and the Interagency Committee on School Construction to administer  
22 certain grants to certain nonpublic schools; providing for certain restricted  
23 purposes for certain Program Open Space funds; requiring that certain funds be  
24 administered in accordance with certain provisions of law; requiring notification  
25 to the General Assembly under certain circumstances; providing that certain  
26 funds needed for the State's share of certain costs be provided as split  
27 authorizations for certain fiscal years; imposing a certain tax on all assessable  
28 property in the State; requiring that certain grantees convey certain easements  
29 under certain circumstances to the Maryland Historical Trust; authorizing  
30 certain grantees to appeal certain determinations by the Maryland Historical  
31 Trust or the Director to the Maryland Historical Trust Board of Trustees;  
32 providing that a certain decision by the Maryland Historical Trust Board of  
33 Trustees is final and not subject to administrative or judicial review; providing  
34 that the proceeds of certain loans must be expended or encumbered by a certain  
35 date; authorizing certain unexpended appropriations in certain prior capital  
36 budgets and bond loans to be expended for other public projects; altering certain  
37 requirements for certain programs in certain prior capital budgets and bond  
38 loans; providing that the authorizations of State Debt in certain prior capital  
39 budgets and bond loans be reduced by certain amounts; providing for certain  
40 additional information to be detailed about each project in the capital program  
41 under certain circumstances; requiring that certain projects be constructed at  
42 certain locations; repealing certain requirements for certain appropriations;  
43 altering the authorized uses of certain grants; altering the names of certain  
44 grantees; adding additional grantees to certain grants; altering the matching  
45 fund requirements of certain grants; extending the deadline for certain grantees  
46 to present evidence of certain matching funds; extending the termination date of  
47 certain grants; altering the location of certain capital projects; making a

1 technical correction; providing for the restriction of a certain authorization for  
 2 certain purposes; requiring the Maryland Historical Trust and a certain entity  
 3 to take certain actions to extinguish a certain easement; prohibiting the  
 4 Maryland Historical Trust from requiring a certain easement; requiring the  
 5 Comptroller to make certain transfers, adjustments, and reconciliations;  
 6 repealing certain Maryland Consolidated Capital Bond Loan Preauthorization  
 7 acts; making certain technical corrections; providing for a delayed effective date  
 8 for certain provisions of this Act; and generally relating to the financing of  
 9 certain capital projects.

10 BY repealing and reenacting, with amendments,

11 Chapter 445 of the Acts of the General Assembly of 2005, as amended by  
 12 Chapter 483 of the Acts of the General Assembly of 2010, Chapter 444 of  
 13 the Acts of the General Assembly of 2012, and Chapter 424 of the Acts of  
 14 the General Assembly of 2013  
 15 Section 1(3) Item UB00(A)(5)

16 BY repealing and reenacting, with amendments,

17 Chapter 445 of the Acts of the General Assembly of 2005, as amended by  
 18 Chapter 639 of the Acts of the General Assembly of 2012, and Chapter  
 19 430 of the Acts of the General Assembly of 2013  
 20 Section 1(3) Item ZA00(C)

21 BY repealing and reenacting, with amendments,

22 Chapter 46 of the Acts of the General Assembly of 2006  
 23 Section 1(3) Item ZA01(U)

24 BY repealing and reenacting, with amendments,

25 Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter  
 26 430 of the Acts of the General Assembly of 2013  
 27 Section 1(3) Item ZA01(CE)

28 BY repealing and reenacting, with amendments,

29 Chapter 488 of the Acts of the General Assembly of 2007  
 30 Section 1(3) Item ZA01(AY), ZA02(BN) and (BY), and ZA03(D)

31 BY repealing and reenacting, with amendments,

32 Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
 33 Chapter 707 of the Acts of the General Assembly of 2009  
 34 Section 1(3) Item ZA01(H) and (AS) and ZA02(C)

35 BY repealing and reenacting, with amendments,

36 Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
 37 Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of  
 38 the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the  
 39 General Assembly of 2010, Chapter 396 of the Acts of the General

- 1 Assembly of 2011, Chapter 444 of the Acts of the General Assembly of  
2 2012, and Chapter 424 of the Acts of the General Assembly of 2013  
3 Section 1(1)
- 4 BY repealing and reenacting, with amendments,  
5 Chapter 336 of the Acts of the General Assembly of 2008  
6 Section 1(3) Item DE02.01(F), ZA01(V), and ZB02(D)
- 7 BY repealing and reenacting, with amendments,  
8 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
9 Chapter 707 of the Acts of the General Assembly of 2009, and Chapter  
10 372 of the Acts of the General Assembly of 2010  
11 Section 1(3) Item ZA00(M)
- 12 BY repealing and reenacting, with amendments,  
13 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
14 Chapter 485 of the Acts of the General Assembly of 2009 and Chapter 424  
15 of the Acts of the General Assembly of 2013  
16 Section 1(3) Item KA05(B)
- 17 BY repealing and reenacting, with amendments,  
18 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
19 Chapter 396 of the Acts of the General Assembly of 2011 and Chapter 424  
20 of the Acts of the General Assembly of 2013  
21 Section 1(3) Item MF05(A)
- 22 BY repealing and reenacting, with amendments,  
23 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
24 Chapter 424 of the Acts of the General Assembly of 2013  
25 Section 1(3) Item QP00(A)
- 26 BY repealing and reenacting, with amendments,  
27 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
28 Chapter 485 of the Acts of the General Assembly of 2009, Chapter 483 of  
29 the Acts of the General Assembly of 2010, Chapter 396 of the Acts of the  
30 General Assembly of 2011, Chapter 444 of the Acts of the General  
31 Assembly of 2012, and Chapter 424 of the Acts of the General Assembly  
32 of 2013  
33 Section 1(1)
- 34 BY repealing and reenacting, with amendments,  
35 Chapter 485 of the Acts of the General Assembly of 2009  
36 Section 1(3) Item DE02.01(D), RM00(B), and WA01(B)
- 37 BY repealing and reenacting, with amendments,



- 1 Chapter 485 of the Acts of the General Assembly of 2009, as amended by  
2 Chapter 483 of the Acts of the General Assembly of 2010 and Chapter 424  
3 of the Acts of the General Assembly of 2013  
4 Section 1(3) Item DH01(A)
- 5 BY repealing and reenacting, with amendments,  
6 Chapter 485 of the Acts of the General Assembly of 2009, as amended by  
7 Chapter 424 of the Acts of the General Assembly of 2013  
8 Section 1(3) Item KA05(C) and QP00(A)
- 9 BY repealing and reenacting, with amendments,  
10 Chapter 485 of the Acts of the General Assembly of 2009, as amended by  
11 Chapter 483 of the Acts of the General Assembly of 2010, Chapter 396 of  
12 the Acts of the General Assembly of 2011, and Chapter 424 of the Acts of  
13 the General Assembly of 2013  
14 Section 12(1)
- 15 BY repealing and reenacting, with amendments,  
16 Chapter 485 of the Acts of the General Assembly of 2009, as amended by  
17 Chapter 483 of the Acts of the General Assembly of 2010, Chapter 396 of  
18 the Acts of the General Assembly of 2011, Chapter 444 of the Acts of the  
19 General Assembly of 2012, and Chapter 424 of the Acts of the General  
20 Assembly of 2013  
21 Section 1(1)
- 22 BY repealing and reenacting, with amendments,  
23 Chapter 483 of the Acts of the General Assembly of 2010  
24 Section 12(3) Item RB29(A)
- 25 BY repealing and reenacting, with amendments,  
26 Chapter 483 of the Acts of the General Assembly of 2010, as amended by  
27 Chapter 444 of the Acts of the General Assembly of 2012  
28 Section 12(3) Item RB23(B)
- 29 BY repealing and reenacting, with amendments,  
30 Chapter 483 of the Acts of the General Assembly of 2010, as amended by  
31 Chapter 639 of the Acts of the General Assembly of 2012, and Chapter  
32 430 of the Acts of the General Assembly of 2013  
33 Section 1(3) Item ZA02(BB) and ZA03(AZ)
- 34 BY repealing and reenacting, with amendments,  
35 Chapter 483 of the Acts of the General Assembly of 2010, as amended by  
36 Chapter 424 of the Acts of the General Assembly of 2013  
37 Section 1(3) Item MM06(A)
- 38 BY repealing and reenacting, with amendments,

1 Chapter 483 of the Acts of the General Assembly of 2010, as amended by  
 2 Chapter 396 of the Acts of the General Assembly of 2011, Chapter 444 of  
 3 the Acts of the General Assembly of 2012, and Chapter 424 of the Acts of  
 4 the General Assembly of 2013

5 Section 1(1)

6 BY repealing and reenacting, with amendments,  
 7 Chapter 396 of the Acts of the General Assembly of 2011  
 8 Section 1(3) Item WA01(B), ZA00(T), ZA02(L), (M), (P), and (BO), and ZA03(R),  
 9 (AB), (AJ), and (BE)

10 BY adding to  
 11 Chapter 396 of the Acts of the General Assembly of 2011  
 12 Section 1(3) Item ZA03(AJ-2)

13 BY repealing and reenacting, with amendments,  
 14 Chapter 396 of the Acts of the General Assembly of 2011, as amended by  
 15 Chapter 430 of the Acts of the General Assembly of 2013  
 16 Section 1(3) Item ZA02(R), (AD), and (BJ) and ZA03(AW)

17 BY repealing and reenacting, with amendments,  
 18 Chapter 444 of the Acts of the General Assembly of 2012  
 19 Section 1(1) and (3) Item DE02.01(D), RB22(A), RB24(B), RM00(D), and  
 20 WA01(A) WA01(A), ZA00(A) and (D), ZA02(H), (P), (V), (W), (AR), (BE),  
 21 and (BN), and ZA03(Q) and (AY)

22 BY repealing and reenacting, with amendments,  
 23 Chapter 444 of the Acts of the General Assembly of 2012, as amended by  
 24 Chapter 424 of the Acts of the General Assembly of 2013  
 25 Section 1(3) Item MM06(D)

26 BY repealing and reenacting, with amendments,  
 27 Chapter 444 of the Acts of the General Assembly of 2012, as amended by  
 28 Chapter 430 of the Acts of the General Assembly of 2013  
 29 Section 1(3) Item ZA02(U) and (BB) and ~~ZA03(AB)~~ ZA03(D), (AB), and (AO)

30 BY repealing and reenacting, with amendments,  
 31 Chapter 424 of the Acts of the General Assembly of 2013  
 32 Section ~~1(2)~~ 1(1) and (3) Item DE02.02(C), RB24(B), ~~ZA00(F) and (K)~~ WA01(A),  
 33 ZA00(A), (F), (K), (N), and (AC), ZA02(C), (G), (O), (P), (AC), and (BA),  
 34 and ZA03(G), (I), (Q), and ~~(AM)~~ (AM), and (BE)

35 BY repealing  
 36 Chapter 424 of the Acts of the General Assembly of 2013  
 37 Section 12, 13, 14, 15, 16, and 17

1 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
2 MARYLAND, That:

3 (1) The Board of Public Works may borrow money and incur indebtedness on  
4 behalf of the State of Maryland through a State loan to be known as the Maryland  
5 Consolidated Capital Bond Loan of 2014 in the total principal amount of  
6 ~~\$1,166,065,000~~ ~~\$1,170,615,377~~ \$1,180,515,377. This loan shall be evidenced by the  
7 issuance, sale, and delivery of State general obligation bonds authorized by a  
8 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
9 with §§ 8-117 through 8-124 and 8-131.2 of the State Finance and Procurement  
10 Article.

1  
cont

11 (2) The bonds to evidence this loan or installments of this loan may be sold  
12 as a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

13 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
14 and first shall be applied to the payment of the expenses of issuing, selling, and  
15 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
16 shall be credited on the books of the Comptroller and expended, on approval by the  
17 Board of Public Works, for the following public purposes, including any applicable  
18 architects' and engineers' fees:

19 EXECUTIVE DEPARTMENT – GOVERNOR

20 DA02.01 DEPARTMENT OF DISABILITIES  
21 (Statewide)

22 (A) Accessibility Modifications. Provide funds to design and  
23 construct handicapped accessibility modifications at  
24 State-owned facilities ..... 1,600,000

25 DA6010 STATE ARCHIVES  
26 (Statewide)

27 (A) State Archival Storage Facility. Provide funds to acquire a  
28 building to be used as an archival storage facility for the  
29 Maryland State Archives, provided that it is the intent of the  
30 General Assembly that any acquisition and renovation costs  
31 in excess of the \$8,000,000 of general obligation bond  
32 authorizations made for the purpose of acquiring a new  
33 archival storage facility shall be funded from the Maryland  
34 State Archives Endowment Fund..... ~~8,000,000~~  
35 0

2

36 DE02.01 BOARD OF PUBLIC WORKS

37 GENERAL STATE FACILITIES

1 (Statewide)

2 (A) Facilities Renewal Fund. Provide funds for the State Capital  
3 Facilities Renewal Program ..... 15,000,000

4 (B) Fuel Storage Tank System Replacement Program. Provide  
5 funds to remove, replace, or upgrade State-owned fuel storage  
6 tank systems ..... 1,000,000

7 STATE GOVERNMENT CENTER – ANNAPOLIS  
8 (Anne Arundel County)

9 (C) State House Complex Security Upgrades. Provide funds to  
10 design, construct, renovate, and equip security upgrades to  
11 the State House Complex..... 250,000

12 JUDICIARY/MULTISERVICE CENTERS

13 (A) Catonsville District Court. Provide funds to complete design of  
14 a new district court building (Baltimore County) ..... 2,150,000

15 (B) Courts of Appeal Building Lobby and Americans with  
16 Disability Act (ADA) Improvements. Provide funds to  
17 complete construction of the lobby and ADA improvements at  
18 the Courts of Appeal Building (Anne Arundel County) ..... 3,700,000

19 DE02.02 PUBLIC SCHOOL CONSTRUCTION  
20 (Statewide)

21 (A) Public School Construction Program. Provide funds to  
22 construct public school buildings and public school capital  
23 improvements in accordance with §§ 5–301 through 5–303 of  
24 the Education Article ..... 275,000,000

25 (B) Aging Schools Program. Provide additional grants to be  
26 distributed to local boards of education in proportion to grants  
27 received under § 5–206 of the Education Article ..... 6,109,000

28 (C) Nonpublic Aging Schools Program. Provide funds to be  
29 distributed as grants to nonpublic schools in Maryland for  
30 expenditures eligible under the Aging Schools Program  
31 established in § 5–206 of the Education Article, including  
32 school security improvements. Provided that grants may only  
33 be provided to nonpublic schools eligible to receive Aid to  
34 Non–Public Schools R00A03.04 (for the purchase of textbooks  
35 or computer hardware and software for loan to students in  
36 eligible nonpublic schools) with a maximum amount of \$35 per

1 eligible nonpublic school student for participating schools,  
 2 except that at schools where at least 20% of the students are  
 3 eligible for the free or reduced price meal program there shall  
 4 be a distribution of \$50 per student and no individual school  
 5 may receive less than \$5,000. Further provided that the funds  
 6 shall be administered by the Maryland State Department of  
 7 Education and the Interagency Committee on School  
 8 Construction ..... ~~3,500,000~~  
 9 3,000,000

DEPARTMENT OF PLANNING

11 DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM

12 (A) Jefferson Patterson Park and Museum. Provide funds to  
 13 design the renovation of the Patterson Center (Calvert  
 14 County) ..... 350,000

15 DW01.10 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS  
16 (Statewide)

17 (A) Maryland Historical Trust. Provide funds for the African  
 18 American Heritage Preservation Grant Program to assist in  
 19 the protection of historic property. The funds appropriated for  
 20 this purpose shall be administered in accordance with  
 21 § 5A-330 of the State Finance and Procurement Article ..... 1,000,000

22 (B) Maryland Historical Trust. Provide funds for the Maryland  
 23 Historical Trust Capital Loan Fund for the protection of  
 24 historic property. The funds appropriated for this purpose  
 25 shall be administered in accordance with § 5A-327 of the  
 26 State Finance and Procurement Article ..... 150,000

27 FB04 DEPARTMENT OF INFORMATION TECHNOLOGY  
28 (Statewide)

29 (A) Public Safety Communications System. Provide funds to  
 30 construct and equip a statewide public safety communications  
 31 system to provide the State with a new, modern, unified radio  
 32 communications system, provided that notwithstanding  
 33 Section 6 of this Act, work may commence on this project prior  
 34 to the appropriation of all funds necessary to complete this  
 35 project ..... 26,100,000

36 DEPARTMENT OF TRANSPORTATION

37 JB01.01 STATE HIGHWAY ADMINISTRATION

1 (Statewide)

2 (A) Chesapeake Bay Restoration Plan State Highway  
 3 Administration TMDL Project. Provide funds to design,  
 4 acquire rights-of-way, and construct projects to improve  
 5 water quality in Anne Arundel, Baltimore, Carroll, Cecil,  
 6 Charles, Frederick, Harford, Howard, Montgomery, Prince  
 7 George’s, and Washington counties to reduce the effect of  
 8 runoff from impervious portions of the State’s highway system  
 9 using structural and nonstructural methods, as provided in  
 10 the State Highway Administration Watershed  
 11 Implementation Plan (WIP) ..... 45,000,000

12 DEPARTMENT OF NATURAL RESOURCES

13 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
14 (Statewide)

15 (A) Community Parks and Playgrounds. Provide funds for grants  
 16 to local governments to design and construct capital-eligible  
 17 park and playground improvement projects ..... 2,500,000

18 (B) Natural Resources Development Fund. Provide ~~funds~~  
 19 \$108,000 to design improvements at the Sassafras Natural  
 20 Resources Management Area (Phase II) and \$300,000 to  
 21 design and construct improvements for the St. Clement’s  
 22 Island Shore Erosion Control project in accordance with §  
 23 5-903(g) of the Natural Resources Article. Funds may only be  
 24 spent on ~~this~~ these two projects or on previously authorized  
 25 projects ..... ~~108,000~~  
 26 408,000

4

27 (C) Program Open Space. Provide funds for the purchase of  
 28 conservation easements and acquisition of land, and to make  
 29 grants to local jurisdictions for the purchase of conservation  
 30 easements and acquisition of land, and development of  
 31 recreational facilities. Funds appropriated for local grants  
 32 shall be administered in accordance with §§ 5-905 and 5-906  
 33 of the Natural Resources Article ..... ~~41,635,000~~  
 34 38,635,000  
 35 41,635,000

5

36 (1) Program Open Space – Stateside –  
 37 Prior Funds Replacement.  
 38 Notwithstanding §§ 5-905 and  
 39 5-906 of the Natural Resources  
 40 Article, ~~\$6,000,000~~ \$3,000,000

1		<u>\$6,000,000</u> of this authorization is	
2		restricted for the purposes of	
3		providing a grant to Baltimore City	
4		for the construction of capital	
5		improvements to the Gwynns	
6		Falls/Leakin Park Urban Children	
7		in Nature Campus project and	
8		\$300,000 of this authorization is	
9		restricted for the purposes of	
10		providing a grant to the Board of	
11		Directors of The Royal Theater and	
12		Community Heritage Corporation	
13		for the acquisition, clearance, and	
14		site preparation of land and the	
15		design of athletic and open space	
16		uses .....	<u>18,872,000</u>
17			<u>15,872,000</u>
18			<u>18,872,000</u>
19	(2)	Program Open Space – Local –	
20		Prior Funds Replacement .....	22,763,000

21 (D) Rural Legacy Program. Provide funds for the purchase of  
 22 conservation easements and the acquisition of land. The funds  
 23 appropriated for this purpose shall be administered in  
 24 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
 25 Resources Article ..... 15,231,000

26 KA14.02 WATERSHED SERVICES  
 27 (Statewide)

28 (A) Chesapeake Bay 2010 Trust Fund. Provide funds to be  
 29 credited to the Chesapeake Bay 2010 Trust Fund. Funds  
 30 allocated to the Chesapeake Bay Trust Fund shall be used for  
 31 capital-eligible project expenses. Specific projects will be  
 32 determined by the BayStat Subcabinet ..... 25,000,000

33 KA17.01 FISHERIES SERVICES  
 34 (Statewide)

35 (A) Oyster Restoration Program. Provide funds to design and  
 36 construct oyster habitat restoration projects and provide  
 37 grants for aquaculture development projects, ~~provided that~~  
 38 ~~\$1,000,000 of this authorization may not be either~~  
 39 ~~encumbered or expended until a report is submitted on (1) the~~  
 40 ~~overall scope of Oyster Restoration Program work by activity~~  
 41 ~~(substrate, seeding, and monitoring), fund source, funding~~  
 42 ~~amount, fiscal year, and sanctuary; and (2) an integrated~~

1	<del>review of oyster sanctuary monitoring data from the annual</del>	
2	<del>Fall Oyster Survey, patent tong survey, and sonar survey as it</del>	
3	<del>relates to the tributary and reef level restoration goals</del> .....	7,600,000

DEPARTMENT OF AGRICULTURE

5	LA11	OFFICE OF THE SECRETARY	
6		(Statewide)	

7	(A)	Maryland Agricultural Land Preservation Program. Provide	
8		funds for the acquisition of conservation easements on	
9		agricultural land. The funds appropriated for this purpose	
10		shall be administered in accordance with §§ 2–501 through	
11		2–519 of the Agricultural Article .....	15,188,000

12	LA15	OFFICE OF RESOURCE CONSERVATION	
13		(Statewide)	

14	(A)	Maryland Agricultural Cost–Share Program (MACS). Provide	
15		funds for financial assistance for the implementation of best	
16		management practices that reduce soil and nutrient runoff	
17		from Maryland farms. The funds appropriated for this	
18		purpose shall be administered in accordance with §§ 8–701	
19		through 8–705 of the Agriculture Article .....	<del>7,000,000</del>
20			<u>6,190,000</u>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

22	MA01	OFFICE OF THE SECRETARY	
23		(Statewide)	

24	(A)	Community Health Facilities Grant Program. Provide grants	
25		to acquire, design, construct, renovate, and equip community	
26		mental health, addiction treatment, and developmental	
27		disabilities facilities. The funds appropriated for this purpose	
28		shall be administered in accordance with §§ 24–601 through	
29		24–607 of the Health – General Article .....	<del>5,483,000</del>
30			<u>5,183,000</u>

31	(B)	Federally Qualified Health Centers Grant Program. Provide	
32		grants to acquire, design, construct, renovate, convert, and	
33		equip buildings to be used as Federally Qualified Health	
34		Centers .....	2,276,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES



1 QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
2 (Baltimore City)

3 (A) New Youth Detention Center. Provide funds to design and  
4 construct a new Youth Detention Center to appropriately  
5 house youth charged as adults by partially demolishing and  
6 renovating the Baltimore Pre-Release Unit and occupational  
7 Skills Training Center and constructing an addition, provided  
8 that notwithstanding Section 6 of this Act, work may  
9 commence on this project prior to the appropriation of all  
10 funds necessary to complete this project ..... 9,506,000

11 QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER  
12 (Washington County)

13 (A) Housing Unit Windows and Heating Systems Replacement.  
14 Provide funds to replace the windows and heating systems at  
15 six housing units at the Maryland Correctional Training  
16 Center, provided that notwithstanding Section 6 of this Act,  
17 work may commence on this project prior to the appropriation  
18 of all funds necessary to complete this project ..... 5,085,000

19 QS02.09 DORSEY RUN CORRECTIONAL FACILITY  
20 (Anne Arundel County)

21 (A) 560-Bed Minimum Security Compound. Provide funds to  
22 construct and equip a new 560-bed minimum security  
23 compound at Dorsey Run Correctional Facility, provided that  
24 notwithstanding Section 6 of this Act, work may commence on  
25 this project prior to the appropriation of all funds necessary to  
26 complete this project ..... 15,314,000

27 RA01 STATE DEPARTMENT OF EDUCATION

28 (A) Public Library Capital Grant Program. Provide grants to  
29 acquire land, design, construct, and equip public library  
30 facilities, provided that any reallocation of this authorization  
31 or prior authorized funds for previously authorized or new  
32 projects shall require notification to the General Assembly.  
33 The funds appropriated for this purpose shall be administered  
34 in accordance with § 23-510 of the Education Article  
35 (Statewide) ..... 5,000,000

36 (B) State Library Resource Center. Provide funds to design and  
37 construct the State Library Resource Center at the Central  
38 Branch of Baltimore City's Enoch Pratt Free Library System,  
39 provided that notwithstanding Section 6 of this Act, work may

1 commence on this project prior to the appropriation of all  
 2 funds necessary to complete this project. Further provided  
 3 that \$12,000,000 of this authorization may not be encumbered  
 4 or expended until representatives from the Library Resource  
 5 Center at the Central Branch of Baltimore City’s Enoch Pratt  
 6 Free Library System enter into a memorandum of  
 7 understanding with the Maryland State House Trust that  
 8 ensures the prominent and ongoing public display of the  
 9 historic collection of six Lord Baltimore portraits. The budget  
 10 committees shall have 45 days to review and comment on the  
 11 memorandum of understanding (Baltimore City) ..... 12,095,000

12 UNIVERSITY SYSTEM OF MARYLAND

13 RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
 14 (Baltimore City)

15 (A) Health Sciences Research Facility III. Provide funds to  
 16 construct a new research facility at the University of  
 17 Maryland, Baltimore, provided that notwithstanding Section  
 18 6 of this Act, work may commence on this project prior to the  
 19 appropriation of all funds necessary to complete this project ... 49,000,000

20 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
 21 (Prince George’s County)

22 (A) Campuswide Building System and Infrastructure  
 23 Improvements. Provide funds to design, construct, and equip  
 24 campuswide infrastructure improvements at the College Park  
 25 campus ..... 5,000,000

26 (B) Chemistry Facilities Expansion, Replacement, and  
 27 Renovations. Provide funds to design Phase I of the project, an  
 28 expansion to the Edward St. John Learning and Teaching  
 29 Center for chemistry instruction and related functions ..... ~~1,560,000~~  
 30 0

31 (C) Edward St. John Learning and Teaching Center. Provide  
 32 funds to design and construct the new Edward St. John  
 33 Learning and Teaching Center, including design and  
 34 construction of the addition for chemistry instruction and  
 35 related functions, provided that notwithstanding Section 6 of  
 36 this Act, work may commence on this project prior to the  
 37 appropriation of all funds necessary to complete this project ... ~~6,700,000~~  
 38 ~~23,260,000~~  
 39 18,260,000



1 (D) H. J. Patterson Hall – Wing 1 Renovation. Provide funds to  
 2 design, construct, and equip the renovation of Wing 1 of H. J.  
 3 Patterson Hall ..... 1,686,000

4 (E) New Bioengineering Building. Provide funds to construct a  
 5 new Bioengineering Building, provided that notwithstanding  
 6 Section 6 of this Act, work may commence on this project prior  
 7 to the appropriation of all funds necessary to complete this  
 8 project ..... ~~5,000,000~~  
 9 0

8

10 RB23 BOWIE STATE UNIVERSITY  
 11 (Prince George’s County)

12 (A) New Natural Sciences Center. Provide funds to design and  
 13 construct a new Natural Sciences Center, provided that  
 14 notwithstanding Section 6 of this Act, work may commence on  
 15 this project prior to the appropriation of all funds necessary to  
 16 complete this project ..... 23,342,000

17 (B) Track and Field Improvements. Provide funds to design,  
 18 construct, repair, renovate, and capital equip improvements to  
 19 the outdoor track and field facility, including replacement of  
 20 the track and reconfiguring and replacing the inner field turf,  
 21 bleachers, and signage ..... 500,000

9

22 RB24 TOWSON UNIVERSITY  
 23 (Baltimore County)

24 (A) Softball Facility. Provide funds to construct infrastructure  
 25 improvements to the softball facility ..... 1,500,000

26 RB25 UNIVERSITY OF MARYLAND EASTERN SHORE  
 27 (Somerset County)

28 (A) New Engineering and Aviation Science Building. Provide  
 29 funds to construct and equip a new Engineering and Aviation  
 30 Science Building, provided that notwithstanding Section 6 of  
 31 this Act, work may commence on this project prior to the  
 32 appropriation of all funds necessary to complete this project ... 60,755,000

33 RB26 FROSTBURG STATE UNIVERSITY  
 34 (Allegany County)

35 (A) Public Safety Facility. Provide funds to design a new  
 36 University Public Safety Facility..... 400,000

1 RB27 COPPIN STATE UNIVERSITY  
 2 (Baltimore City)

3 (A) New Science and Technology Center. Provide funds to  
 4 construct and equip the new Science and Technology Center .. 10,300,000

5 RB28 UNIVERSITY OF BALTIMORE  
 6 (Baltimore City)

7 (A) Langsdale Library. Provide funds to design and construct the  
 8 renovation of the Langsdale Library, provided that  
 9 notwithstanding Section 6 of this Act, work may commence on  
 10 this project prior to the appropriation of all funds necessary to  
 11 complete this project ..... ~~7,775,000~~  
 12 2,775,000

10

13 RB29 SALISBURY UNIVERSITY  
 14 (Wicomico County)

15 (A) New Academic Commons. Provide funds to construct a new  
 16 Academic Commons (Library), provided that notwithstanding  
 17 Section 6 of this Act, work may commence on this project prior  
 18 to the appropriation of all funds necessary to complete this  
 19 project ..... ~~35,000,000~~  
 20 45,000,000

11

21 RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY  
 22 (Baltimore County)

23 (A) Campus Traffic Safety and Circulation Improvements.  
 24 Provide funds to design and construct improvements to the  
 25 campus vehicular circulation system ..... 10,006,000

26 (B) Interdisciplinary Life Sciences Building. Provide funds to  
 27 design a new building for interdisciplinary and life sciences  
 28 research, provided that it is the intent of the General  
 29 Assembly that funds to construct the new Interdisciplinary  
 30 Life Sciences Building be authorized in the Maryland  
 31 Consolidated Capital Bond Loan (MCCBL) of 2016 and the  
 32 MCCBL of 2017 to complete this project..... 4,100,000

33 RB34 UNIVERSITY OF MARYLAND CENTER FOR  
 34 ENVIRONMENTAL SCIENCE  
 35 (Calvert County)

36 (A) New Environmental Sustainability Research Laboratory.

1 Provide funds to construct the New Environmental  
 2 Sustainability Research Laboratory, demolish the existing  
 3 R. V. Truitt Controlled Environmental Laboratory building,  
 4 and relocate utilities, provided that notwithstanding Section 6  
 5 of this Act, work may commence on this project prior to the  
 6 appropriation of all funds necessary to complete this project ... 10,604,000

7 RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE  
 8 ~~(Montgomery County)~~ (Statewide)

9 (A) Shady Grove Educational Center – Biomedical Sciences and  
 10 Engineering Education Building. Provide funds to design a  
 11 Biomedical Sciences and Engineering Education Facility at  
 12 the Shady Grove Educational Center *(Montgomery County)* .... 4,300,000

13 *(B) Southern Maryland Regional Higher Education Facility.*  
 14 *Provide funds to design a third building on the Southern*  
 15 *Maryland Higher Education Center campus to provide*  
 16 *academic, research laboratory, and business incubator facility*  
 17 *space ..... 1,000,000*

18 RD00 ST. MARY’S COLLEGE OF MARYLAND  
 19 (St. Mary’s County)

20 (A) Anne Arundel Hall Reconstruction. Provide funds to conduct  
 21 archeological field work, design and construct the Anne  
 22 Arundel Hall Reconstruction Project, provided that  
 23 notwithstanding Section 6 of this Act, work may commence on  
 24 this project prior to the appropriation of all funds necessary to  
 25 complete this project ..... 17,850,000

26 RE01 MARYLAND SCHOOL FOR THE DEAF  
 27 (Frederick County)

28 (A) New Fire Alarm and Emergency Notification System –  
 29 Frederick Campus. Provide funds to construct and upgrade  
 30 new fire alarm and emergency notification systems in  
 31 buildings at the Frederick Campus of the Maryland School for  
 32 the Deaf ..... 1,705,000

33 (B) Water Main Replacement Project. Provide funds to design a  
 34 new water supply system at the Frederick Campus of the  
 35 Maryland School for the Deaf ..... 300,000

36 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
 37 (Statewide)

12

1 (A) Community College Facilities Grant Program. Provide funds  
 2 to assist the subdivisions in the acquisition of property and in  
 3 the design, construction, renovation, and equipping of local  
 4 and regional community college buildings, site improvements,  
 5 and facilities. Provided that the funds needed for the State's  
 6 share of the cost of design, construction, and capital equipping  
 7 for Baltimore County Community College's Catonsville – F  
 8 Building Renovation and Expansion and Essex – N Building  
 9 Renovation and Expansion, Chesapeake College's Center for  
 10 Allied Health and Athletics, the College of Southern  
 11 Maryland's Center for Regional Programs and Technology  
 12 Infrastructure Upgrade, Frederick Community College's  
 13 Building B Reconfiguration and Conversion, Hagerstown  
 14 Community College's Central Plant Expansion, Howard  
 15 Community College's Renovations to Nursing and Science and  
 16 Technology Buildings, Montgomery College's Rockville  
 17 Science West Building Renovation, Prince George's  
 18 Community College's Queen Anne Academic Center and  
 19 Circulation and Roadways project, and Wor–Wic Community  
 20 College's Academic & Administrative Building/Maner  
 21 Technology Center Renovation be provided as split  
 22 authorizations in fiscal years 2015, 2016, and 2017 and that  
 23 this Act include preauthorizations for the College of Southern  
 24 Maryland's Technology Infrastructure Upgrade, Harford  
 25 Community College's Edgewood Hall Renovation and  
 26 Expansion, Prince George's Community College's Lanham  
 27 Hall Renovation and Addition, and Wor–Wic Community  
 28 College's Academic & Administrative Building/Maner  
 29 Technology Center Renovation in the State's remaining fiscal  
 30 year 2016 cost share and for Prince George's Community  
 31 College's Lanham Hall Renovation and Addition in the State's  
 32 remaining fiscal 2017 year cost share. The funds appropriated  
 33 for this purpose shall be administered in accordance with  
 34 § 11–105(j) of the Education Article ..... 65,405,000

35 RM00 MORGAN STATE UNIVERSITY  
 36 (Baltimore City)

37 (A) New School of Business Complex and Connecting Bridge.  
 38 Provide funds to construct a new School of Business Complex  
 39 and Connecting Bridge at the school's West Campus  
 40 (Northwood Shopping Center) ..... 3,000,000

41 (B) Soper Library Demolition. Provide funds for the demolition of  
 42 Soper Library ..... ~~1,640,000~~

0

1	(C)	Campuswide Utilities Upgrade. Provide design and	
2		construction funds to renovate and upgrade campus utility	
3		systems, provided that notwithstanding Section 6 of this Act,	
4		work may commence on this project prior to the appropriation	
5		of all funds necessary to complete this project .....	6,070,000
6	(D)	Athletic Facilities Renovation. Provide funds to design,	
7		construct, and equip renovations to Morgan State University	
8		athletic facilities, including the men’s locker room	
9		area, <u>provided that \$1,000,000 of this authorization may not</u>	
10		<u>be encumbered or expended until a Part I and Part II program</u>	
11		<u>plan development document is submitted to the Department</u>	
12		<u>of Budget and Management (DBM) for review and approval</u>	
13		<u>and DBM submits a letter to the budget committees on the</u>	
14		<u>approval of the program plans. The committees shall have 45</u>	
15		<u>days to review and comment</u> .....	1,000,000
16	(E)	<u>New Behavioral and Social Sciences Center. Provide funds to</u>	
17		<u>design and construct a new building to house the behavioral</u>	
18		<u>and social sciences programs on the West Campus, provided</u>	
19		<u>that notwithstanding Section 6 of this Act, work may</u>	
20		<u>commence on this project prior to the appropriation of all</u>	
21		<u>funds necessary to complete this project.....</u>	4,500,000
22	(F)	<u>New Student Services Support Building. Provide funds to</u>	
23		<u>design a new Student Services Support Building to house</u>	
24		<u>student services functions.....</u>	<del>1,600,000</del>
25			<u>0</u>
26	RP00.05	MARYLAND PUBLIC BROADCASTING COMMISSION	
27		(Statewide)	
28	(A)	Broadcast Transmission Equipment Replacement. Provide	
29		funds to replace digital transmission and other broadcast	
30		equipment .....	400,000
31	RQ00	UNIVERSITY OF MARYLAND MEDICAL SYSTEM	
32		(Baltimore City)	
33	(A)	R Adams Cowley Shock Trauma Center – Phase II. Provide a	
34		grant to the University of Maryland Medical System to	
35		design, construct, and equip renovations to the R Adams	
36		Cowley Shock Trauma Center .....	<del>5,000,000</del>
37			<u>3,000,000</u>
38	(B)	New Ambulatory Care Pavilion and NICU and Labor and	
39		Delivery Units. Provide a grant to the University of Maryland	

1 Medical System to assist in the design, construction, and  
 2 capital equipping of the New Ambulatory Care Pavilion and  
 3 the design, renovation, and equipping of the NICU and Labor  
 4 and Delivery Units at the University of Maryland Medical  
 5 Center. It is the intent of the General Assembly that the State  
 6 commitment for the New Ambulatory Care Pavilion and  
 7 NICU and Labor and Delivery Units will total \$50,000,000 in  
 8 the period fiscal 2014 through 2018 ..... ~~5,000,000~~  
 9 10,000,000

10 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

11 SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION  
 12 (Statewide)

13 (A) Community Legacy Program. Provide funds to assist  
 14 neighborhoods with revitalization efforts. The funds shall be  
 15 administered in accordance with §§ 6–201 through 6–211 of  
 16 the Housing and Community Development Article and Code of  
 17 Maryland Regulations (COMAR) 05.17.01. Provided that any  
 18 financial assistance awarded under this program is not  
 19 subject to § 8–301 of the State Finance and Procurement  
 20 Article ..... 6,000,000

21 (B) Neighborhood Business Development Program. Provide funds  
 22 for grants and loans to fund community–based economic  
 23 development activities in revitalization areas designated by  
 24 local governments, including the development and expansion  
 25 of grocery stores in underserved communities or food deserts.  
 26 The funds shall be administered in accordance with §§ 6–301  
 27 through 6–311 of the Housing and Community Development  
 28 Article ..... ~~3,300,000~~  
 29 2,300,000

30 (C) Strategic Demolition and Smart Growth Impact Project Fund.  
 31 Provide funds for grants and loans to government agencies,  
 32 nonprofit organizations, and private entities for demolition,  
 33 land assembly, housing development or redevelopment, and  
 34 revitalization projects in areas: (i) designated a Sustainable  
 35 Community under § 6–205 of the Housing and Community  
 36 Development Article, a BRAC Revitalization and Incentive  
 37 Zone under Title 5, Subtitle 13 of the Economic Development  
 38 Article, or a transit–oriented development under § 7–101 of  
 39 the Transportation Article; or (ii) that are designated through  
 40 the implementation of PlanMaryland under Executive Order  
 41 01.01.2011.22. The Department of Housing and Community  
 42 Development (DHCD) is authorized to administer these funds



1	in accordance with this section and criteria established by	
2	DHCD. Provided, that any repayments of loans or grants shall	
3	be credited to the Community Legacy Financial Assistance	
4	Fund under § 6–211 of the Housing and Community	
5	Development Article .....	<del>10,000,000</del>
6		<u>7,500,000</u>
7	(D) Baltimore Regional Neighborhood Demonstration Initiative.	
8	Provide funds for grants and loans to nonprofit community	
9	development corporations or coalitions to fund comprehensive	
10	revitalization strategies for sustainable community areas in	
11	Baltimore City, Baltimore County, and Anne Arundel	
12	County .....	1,000,000
13	SA25	DIVISION OF DEVELOPMENT FINANCE
14		(Statewide)
15	(A) Partnership Rental Housing Program. Provide funds to be	
16	credited to the Partnership Rental Housing Fund to be	
17	administered in accordance with §§ 4–501, 4–503, and 4–1201	
18	through 4–1209 of the Housing and Community Development	
19	Article .....	6,000,000
20	(B) Homeownership Programs. Provide funds for below–market	
21	interest rate mortgages with minimum down payments to	
22	low– and moderate–income families. These funds shall be	
23	administered in accordance with §§ 4–501, 4–502, 4–801	
24	through 4–810, and 4–814 through 4–816 of the Housing and	
25	Community Development Article. Provided that any financial	
26	assistance awarded under this program is not subject to	
27	§ 8–301 of the State Finance and Procurement Article .....	<del>14,000,000</del>
28		<u>9,500,000</u>
29	(C) Shelter and Transitional Housing Facilities Grant Program.	
30	Provide grants to acquire, design, construct, renovate, and	
31	equip facilities for homeless individuals and families. The	
32	funds shall be administered in accordance with the Code of	
33	Maryland Regulations (COMAR) 05.05.09 .....	1,500,000
34	(D) Special Loan Programs. Provide funds to low– and	
35	moderate–income families, sponsors of rental properties	
36	occupied primarily by limited income families, and nonprofit	
37	sponsors of housing facilities, including group homes and	
38	shelters. These funds shall be administered in accordance	
39	with §§ 4–501, 4–505, 4–601 through 4–612, 4–701 through	
40	4–712, 4–901, 4–923, 4–927, and 4–933 of the Housing and	
41	Community Development Article. Provided that any financial	

1	assistance awarded under this program is not subject to	
2	§ 8–301 of the State Finance and Procurement Article .....	6,100,000
3	(E) Rental Housing Program. Provide funds for rental housing	
4	developments that serve low- and moderate-income	
5	households. The funds shall be administered in accordance	
6	with §§ 4–401 through 4–409, 4–501, 4–504, 4–901 through	
7	4–923, 4–929, 4–933, and 4–1501 through 4–1511 of the	
8	Housing and Community Development Article .....	24,050,000
9	DEPARTMENT OF THE ENVIRONMENT	
10	UA01	OFFICE OF THE SECRETARY
11		(Statewide)
12	(A) Maryland Water Quality Revolving Loan Fund. Provide funds	
13	to finance water quality improvement projects. These funds	
14	shall be administered in accordance with § 9–1605 of the	
15	Environment Article .....	6,459,000
16	(B) Maryland Drinking Water Revolving Loan Fund. Provide	
17	funds to finance drinking water projects. These funds shall be	
18	administered in accordance with § 9–1605.1 of the	
19	Environment Article .....	2,614,000
20	(C) Chesapeake Bay Water Quality Project Funds. Provide funds	
21	to be credited to the Water Pollution Control Fund to be used	
22	for projects to improve the water quality of the Chesapeake	
23	Bay and other waters of the State. These funds shall be	
24	administered for the purposes listed below in accordance with	
25	§§ 9–345 through 9–351 of the Environment Article .....	26,514,000
26	(1) Biological Nutrient Removal Program. Provide not	
27	more than \$21,200,000 in grants for projects to	
28	remove nutrients at publicly owned sewage	
29	treatment works;	
30	(2) Supplemental Assistance Program.	
31	Notwithstanding §§ 9–345 through 9–351 of the	
32	Environment Article and any regulation adopted in	
33	accordance with those sections, provide not more	
34	than \$5,314,000 in grants to provide assistance to	
35	grant and loan recipients to meet the local share of	
36	construction costs.	
37	(D) Water Supply Financial Assistance Program. Provide funds	
38	for assistance to State and local government entities to	

1 acquire, design, construct, rehabilitate, equip, and improve  
 2 water supply facilities. Notwithstanding §§ 9–420 through  
 3 9–426 of the Environment Article and any regulation adopted  
 4 in accordance with those sections, \$3,000,000 of these funds  
 5 shall be used to provide a grant to the City of Fruitland for  
 6 the design and construction of the Fruitland Water Tower and  
 7 Drinking Water Distribution System for the Morris Mill Area  
 8 residents ..... 4,357,000

9 (E) Mining Remediation Program. Provide funds to design,  
 10 construct, and equip active and passive measures to  
 11 remediate damage to water quality related to abandoned  
 12 mining operations ..... 500,000

13 UB00 MARYLAND ENVIRONMENTAL SERVICE

14 (A) Infrastructure Improvement Fund. Provide funds to design,  
 15 construct and equip capital improvements for State  
 16 institutions. Expenditures for any of the following projects  
 17 may not exceed the amount listed below by more than 7.5%  
 18 without notification to the General Assembly. Funds may only  
 19 be spent on the projects listed below or on previously  
 20 authorized projects. Expenditure of any part of this  
 21 appropriation for a previously authorized project shall also  
 22 require notification to the General Assembly.  
 23 Notwithstanding Section 6 of this Act, work may commence on  
 24 these projects prior to appropriation of all the funds necessary  
 25 to complete these projects ..... ~~10,079,000~~  
 26 9,079,000

27 (1) Rocky Gap State Park –  
 28 Wastewater Treatment Plant  
 29 Improvements (Allegany County) .. 712,000

30 (2) Charlotte Hall Veterans Home –  
 31 Wastewater Treatment Plant  
 32 Improvements (St. Mary’s  
 33 County) ..... ~~2,190,000~~  
 34 1,190,000

35 (3) Southern Pre-Release Unit –  
 36 Wastewater Treatment Plant  
 37 Improvements (St. Mary’s  
 38 County) ..... 1,500,000

39 (4) Freedom Wastewater Treatment  
 40 Plant Upgrade (Carroll County) .... 2,155,000

14

1	(5)	Cunningham Falls State Park –	
2		Wastewater Collection and Water	
3		Distribution System (Frederick	
4		County) .....	575,000
5	(6)	Maryland Correctional Institution	
6		– Hagerstown – Wastewater	
7		Treatment Plant Upgrade	
8		(Washington County) .....	2,000,000
9	(7)	Cheltenham – Water System	
10		Upgrade and Interim	
11		Improvements to the Wastewater	
12		Treatment Facility (Prince	
13		George’s County) .....	600,000
14	(8)	Camp Fretterd – Water and	
15		Wastewater Treatment Plants and	
16		Water Distribution System	
17		Upgrades (Baltimore County) .....	197,000
18	(9)	Western Correctional Institution –	
19		Wastewater Pump Station	
20		Improvements (Allegany County) ..	150,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

23	(A)	Cheltenham Youth Facility – New Detention Center. Provide	
24		funds to design, construct, and equip a new detention center	
25		at the Cheltenham Youth Facility, provided that	
26		notwithstanding Section 6 of this Act, work may commence on	
27		this project prior to the appropriation of all funds necessary to	
28		complete this project (Prince George’s County) .....	31,521,000
29	(B)	New Female Detention Center. Provide funds to design a	
30		replacement detention facility for female youths on the	
31		grounds of the Thomas O’Farrell Youth Center (Carroll	
32		County) .....	<del>2,430,000</del>
33			<u>830,000</u>
34	(C)	<u>Lower Shore Treatment Center. Provide funds for land</u>	
35		<u>acquisition and preliminary design for the Lower Shore</u>	
36		<u>Treatment Center (Wicomico County).....</u>	<u>1,600,000</u>

15

16

1 WA01

DEPARTMENT OF STATE POLICE

2 (A) Helicopter Replacement and New Flight Training Facility.  
 3 Provide funds to acquire new helicopters and flight training  
 4 device to upgrade the quality of the State helicopter fleet and  
 5 construct a new flight training facility at Martin State Airport  
 6 (Statewide and Baltimore County) ..... ~~12,500,000~~  
 7 9,000,000  
 8 7,775,000

17

9 (B) Tactical Services Garage. Provide funds to design, construct,  
 10 and equip a tactical services garage at the Waterloo Services  
 11 Complex in Jessup (Howard County) ..... 1,053,000

12 ZA00

MISCELLANEOUS GRANT PROGRAMS

13 (A) Alice Ferguson Foundation – Potomac Watershed Study  
 14 Center. Provide a grant to the Board of Directors of the Alice  
 15 Ferguson Foundation, Inc. for the design, construction, and  
 16 equipping of the Potomac Watershed Study Center, ~~subject to~~  
 17 ~~the requirement that the grantee provide an equal and~~  
 18 ~~matching fund for this purpose. Notwithstanding the~~  
 19 ~~provisions of Section 1(5) of this Act, the matching fund may~~  
 20 ~~consist of funds expended prior to the effective date of this Act~~  
 21 (Prince George’s County) ..... 2,400,000

18

22 (B) Allegany Museum. Provide a grant to the Board of Directors of  
 23 the Allegany Museum for the construction of a new green roof,  
 24 subject to the requirement that the grantee provide an equal  
 25 and matching fund for this purpose (Allegany County) ..... ~~250,000~~  
 26 0

19

27 (C) Annapolis High School Athletic Facilities. Provide a grant to  
 28 the Board of Education of Anne Arundel County for the  
 29 construction of improvements to athletic facilities at  
 30 Annapolis High School (Anne Arundel County) ..... ~~700,000~~  
 31 0  
 32 2,250,000

20

33 (D) Baltimore Food Hub. Provide a grant to the Board of Directors  
 34 of the American Communities Trust, Inc. for the acquisition,  
 35 design, and construction of a food hub facility including the  
 36 renovation of the Eastern Pumping Station and the  
 37 construction of a food pantry, urban farm, kitchen incubator,  
 38 food distribution facility, food production facility, and  
 39 community spaces, subject to the requirement that the

1	grantee provide an equal and matching fund for this	
2	purpose, <u>provided that \$750,000 of this authorization may not</u>	
3	<u>be expended until the American Communities Trust, Inc., in</u>	
4	<u>conjunction with the Department of Housing and Community</u>	
5	<u>Development (DHCD), submits a report to the budget</u>	
6	<u>committees on how the Baltimore Food Hub will be</u>	
7	<u>coordinated with the DHCD food desert initiative, the</u>	
8	<u>Maryland Food Center Authority, and other Maryland food</u>	
9	<u>hubs, including the Eastern Shore Food Hub and the Regional</u>	
10	<u>Food Hub in Southern Maryland. The report shall be</u>	
11	<u>submitted by September 15, 2014, and the budget committees</u>	
12	<u>shall have 45 days to review and comment (Baltimore City) ....</u>	750,000
13	(E) Center Stage. Provide a grant to the Board of Directors of	
14	Center Stage Associates, Inc. to design and renovate existing	
15	spaces for improved functionality and design and construct a	
16	new children's theater, education center, and entryway,	
17	subject to the requirement that the grantee provide an equal	
18	and matching fund for this purpose (Baltimore City) .....	1,000,000
19	(F) Central Baltimore Partnership. Provide a grant to the Board	
20	of Directors of the Central Baltimore Partnership, Inc. for the	
21	acquisition, design, and construction of redevelopment	
22	projects in 10 central Baltimore City neighborhoods	
23	(Baltimore City) .....	1,500,000
24	(G) Creative Alliance. Provide a grant to the Board of Trustees of	
25	the Creative Alliance, Inc. for the acquisition, design,	
26	construction, and capital equipping for an education annex to	
27	the Creative Alliance's current headquarters in Baltimore	
28	City, subject to the requirement that the grantee provide an	
29	equal and matching fund for this purpose (Baltimore City) .....	600,000
30	(H) East Baltimore Biotechnology Park. Provide a grant to the	
31	Mayor and City Council of the City of Baltimore to assist in	
32	funding property acquisition, demolition, and site	
33	improvements in the East Baltimore Biotechnology Park	
34	(Baltimore City) .....	5,000,000
35	(I) Eastern Shore Food Hub. Provide a grant to the Board of	
36	Directors of Real Food Productions L3C for the design,	
37	construction, and capital equipping for a facility to serve as	
38	the Eastern Shore Food Hub, subject to the requirement that	
39	the grantee provide an equal and matching fund for this	
40	purpose, <u>provided that \$500,000 of this authorization may not</u>	
41	<u>be expended until the Real Food Productions L3C, in</u>	
42	<u>conjunction with the Department of Housing and Community</u>	

1 Development (DHCD), submits a report to the budget  
 2 committees on how the Eastern Shore Food Hub will be  
 3 coordinated with the DHCD food desert initiative, the  
 4 Maryland Food Center Authority, and other Maryland food  
 5 hubs, including the Baltimore Food Hub and the Regional  
 6 Food Hub in Southern Maryland. The report shall be  
 7 submitted by September 15, 2014, and the budget committees  
 8 shall have 45 days to review and comment (Talbot County) ..... 500,000

9 (J) Green Branch Athletic Complex. Provide a grant to the  
 10 Maryland–National Capital Park and Planning Commission  
 11 and the Board of Directors of the Green Branch Management  
 12 Group Corp. for the acquisition, planning, design, site  
 13 development, construction, repair, renovation, reconstruction,  
 14 and capital equipping of the Green Branch Athletic Complex,  
 15 provided that notwithstanding Section 6 of this Act, work may  
 16 commence on this project prior to appropriation of all of the  
 17 funds necessary to complete this project. Notwithstanding  
 18 Section 1(5) of this Act, the matching fund may consist of real  
 19 property or in kind contributions ..... ~~3,000,000~~  
 20 0

21 (K) High Performance Computing Data Center. Provide a grant to  
 22 the Board of Trustees of Johns Hopkins University for the  
 23 construction and capital equipping of a High Performance  
 24 Computing Data Center (HPDC), provided that \$15,000,000 of  
 25 this authorization may not be expended until Johns Hopkins  
 26 University develops, in consultation with the University of  
 27 Maryland, College Park, a plan to provide access to  
 28 Maryland’s 4–year public and nonprofit private institutions of  
 29 higher education, including Morgan State University and the  
 30 University System of Maryland. Further provided the plan  
 31 shall be submitted to the budget committees, and the  
 32 committees shall have 45 days to review and comment  
 33 (Baltimore City) ..... 15,000,000

34 (L) Hillel Center for Social Justice. Provide a grant to the Board  
 35 of Directors of Ben and Esther Rosenbloom Hillel Center For  
 36 Jewish Life At University Of Maryland, Inc. for the demolition  
 37 of the existing center and the design, construction, and  
 38 equipping of the Hillel Center for Social Justice, subject to the  
 39 requirement that the grantee provide an equal and matching  
 40 fund for this purpose (Prince George’s County) ..... ~~1,000,000~~  
 41 0

42 (M) Hospice of the Chesapeake. Provide a grant to the Board of  
 43 Directors of Hospice of the Chesapeake, Inc. to design,

1	construct, and equip a new inpatient care facility in Pasadena,	
2	Maryland. Notwithstanding Section 1(5) of this Act, the	
3	matching fund may consist of real property or in kind	
4	contributions (Anne Arundel County) .....	<del>500,000</del>
5		<del>1,000,000</del>
6		<u>500,000</u>
7	(N) Inner Harbor Infrastructure. Provide a grant to the Mayor	
8	and City Council of the City of Baltimore to design, construct,	
9	and equip infrastructure improvements to the Inner Harbor,	
10	subject to the requirement that the grantee provide an equal	
11	and matching fund for this purpose (Baltimore City) .....	2,000,000
12	(O) Jewish Community Center of Greater Washington. Provide a	
13	grant to the Board of Directors of the Jewish Community	
14	Center of Greater Washington, Inc. to design, construct, and	
15	equip renovations to public spaces in its Rockville, Maryland	
16	facility, subject to the requirement that the grantee provide a	
17	matching fund for this purpose (Montgomery County) .....	1,000,000
18	(P) Kennedy Krieger Institute. Provide a grant to the Board of	
19	Directors of the Kennedy Krieger Institute, Inc. for the design	
20	and construction of a new Comprehensive Center for Autism	
21	and other Neurodevelopmental Disabilities at Kennedy	
22	Krieger’s East Baltimore Campus, subject to the requirement	
23	that the grantee provide an equal and matching fund for this	
24	purpose (Baltimore City) .....	1,500,000
25	(Q) Maryland Hall for the Creative Arts. Provide a grant to the	
26	Board of Directors of the Maryland Hall for the Creative Arts,	
27	Inc. for the construction of improvements to the Maryland	
28	Hall for the Creative Arts, <del>subject to the requirement that the</del>	
29	<del>grantee provide an equal and matching fund for this purpose</del>	
30	(Anne Arundel County) .....	<del>500,000</del>
31		<u>1,000,000</u>
32	(R) Maryland Independent College and University Association –	
33	Loyola University Maryland. Provide a grant equal to the	
34	lesser of (i) <del>\$800,000</del> <del>\$1,800,000</del> <u>\$1,650,000</u> or (ii) the amount	
35	of the matching fund provided, to the Board of Trustees of	
36	Loyola University Maryland to assist in the planning, design,	
37	construction, renovation, and capital equipping of 4806 York	
38	Road; Knott, Beatty, and Maryland Halls; and the College	
39	Center, subject to the requirement that the grantee provide	
40	an equal and matching fund for this purpose.	
41	Notwithstanding the provisions of Section 1(5) of this Act, the	
42	matching fund may consist of funds expended prior to the	



1	effective date of this Act (Baltimore County) .....	<del>800,000</del>	24 cont
2		<del>1,800,000</del>	
3		<u>1,650,000</u>	
4	(S) Maryland Independent College and University Association –		25
5	Stevenson University. Provide a grant equal to the lesser of (i)		
6	<del>\$1,600,000</del> <del>\$3,600,000</del> <u>\$2,800,000</u> or (ii) the amount of the		
7	matching fund provided, to the Board of Trustees of Stevenson		
8	University to assist in the planning, design, construction,		
9	renovation, and capital equipping of the Academic Building		
10	for the School of the Sciences on the Owings Mills North		
11	Campus, subject to the requirement that the grantee provide		
12	an equal and matching fund for this purpose.		
13	Notwithstanding the provisions of Section 1(5) of this Act, the		
14	matching fund may consist of funds expended prior to the		
15	effective date of this Act (Baltimore County) .....	<del>1,600,000</del>	
16		<del>3,600,000</del>	
17		<u>2,800,000</u>	
18	(T) Maryland Independent College and University Association –		26
19	Washington College. Provide a grant equal to the lesser of (i)		
20	<del>\$1,600,000</del> <del>\$3,600,000</del> <u>\$2,800,000</u> or (ii) the amount of the		
21	matching fund provided, to the Board of Trustees of		
22	Washington College to assist in the planning, design,		
23	construction, renovation, and capital equipping of a new		
24	academic building for the Departments of Anthropology,		
25	Earth, and the Environment, subject to the requirement that		
26	the grantee provide an equal and matching fund for this		
27	purpose. Notwithstanding the provisions of Section 1(5) of this		
28	Act, the matching fund may consist of funds expended prior to		
29	the effective date of this Act (Kent County) .....	<del>1,600,000</del>	
30		<del>3,600,000</del>	
31		<u>2,800,000</u>	
32	(U) Maryland Science Center. Provide a grant to the Board of		
33	Trustees of the Maryland Science Center to equip the		
34	Maryland Science Center with replacement elevators		
35	(Baltimore City) .....	417,000	
36	(V) Maryland Zoo in Baltimore – Infrastructure Improvements.		
37	Provide a grant to the Board of Trustees of the Maryland		
38	Zoological Society, Inc. for the design, construction,		
39	renovation, and equipping of the African Penguin Exhibit,		
40	elephant facilities, infrastructure improvements, and life		
41	safety projects (Baltimore City) .....	5,000,000	
42	(W) Mount Auburn Cemetery. Provide a grant to the Board of		

1	Directors of the Mount Auburn Cemetery Company to <u>plan</u>	
2	<u>and</u> design <del>and construct</del> restorations and improvements to	
3	the Mount Auburn Cemetery (Baltimore City) .....	<del>1,000,000</del>
4		<u>100,000</u>
5	(X) Mount Vernon Place Restoration. Provide a grant to the Board	
6	of Directors of the Mount Vernon Place Conservancy, Inc. to	
7	restore and rehabilitate the Washington Monument and the	
8	surrounding park areas, subject to the requirement that the	
9	grantee provide an equal and matching fund for this purpose.	
10	Notwithstanding the provisions of Section 1(5) of this Act, the	
11	matching fund may consist of funds expended prior to the	
12	effective date of this Act (Baltimore City) .....	1,000,000
13	(Y) National Aquarium in Baltimore – Maryland’s Watershed and	
14	Waterfront Improvements. Provide a grant to the Board of	
15	Directors of the National Aquarium in Baltimore, Inc. to	
16	assist in the design, construction, renovation, and equipping	
17	of the Maryland Watershed Exhibit and associated	
18	infrastructure improvements, subject to the requirement that	
19	the grantee provide an equal and matching fund for this	
20	purpose. Notwithstanding the provisions of Section 1(5) of this	
21	Act, the matching fund may consist of funds expended prior to	
22	the effective date of this Act (Baltimore City) .....	1,500,000
23	(Z) National Cryptologic Museum – Cyber Center of Education	
24	and Innovation. Provide a grant to the Board of Directors of	
25	The National Cryptologic Museum Foundation, Inc. for the	
26	design, construction, and capital equipping of the new Cyber	
27	Center of Education and Innovation, subject to the	
28	requirement that the grantee provide an equal and matching	
29	fund for this purpose (Anne Arundel County) .....	<del>1,000,000</del>
30		<u>0</u>
31	(AA) National Cyber Security Center of Excellence. Provide a grant	
32	to the Board of Directors of the Maryland Economic	
33	Development Corporation to renovate and equip a facility to	
34	serve as the Center’s headquarters, subject to the requirement	
35	that the grantee provide an equal and matching fund for this	
36	purpose (Montgomery County) .....	2,000,000
37	(AB) National Sailing Hall of Fame. Provide a grant to the Board of	
38	Directors of the National Sailing Hall of Fame and Museum,	
39	Inc. to design, construct, and equip a new facility for the	
40	National Sailing Hall of Fame, subject to the requirement that	
41	the grantee provide an equal and matching fund for this	
42	purpose, <u>provided that \$250,000 of this authorization made</u>	

1	<u>for the purpose of the National Sailing Hall of Fame may not</u>	
2	<u>be expended until the Board of Directors of the National</u>	
3	<u>Sailing Hall of Fame and Museum, Inc. submits an amended</u>	
4	<u>lease that has been approved by the Board of Public Works,</u>	
5	<u>provides information on the amount of State funding expected</u>	
6	<u>to be requested for the project, and completes all of the trigger</u>	
7	<u>events for the agreement-to-lease to go into effect. The</u>	
8	<u>budget committees shall have 45 days to review and comment</u>	
9	<u>before the release of funds (Anne Arundel County) .....</u>	250,000
10	(AC) The Patricia and Arthur Modell Performing Arts Center at	
11	the Lyric. Provide a grant to the Board of Trustees of the	
12	Lyric Foundation, Inc. to complete the renovation of and equip	
13	the Patricia and Arthur Modell Performing Arts Center .....	500,000
14	(AD) Prince George’s Hospital System. Provide funds to the	
15	Department of Health and Mental Hygiene for the purpose of	
16	providing a grant for site acquisition, design, construction,	
17	and capital equipping of a new Regional Medical Center in	
18	Prince George’s County. The Department will provide a grant	
19	to the owner/operator of the Regional Medical Center ( <del>Prince</del>	
20	<del>George’s County</del> ), <u>provided that it is the intent of the General</u>	
21	<u>Assembly that the University of Maryland Medical System</u>	
22	<u>initiate the design process for the new Regional Medical</u>	
23	<u>Center in Prince George’s County in fiscal 2015 utilizing</u>	
24	<u>general obligation bond authorizations made in the Maryland</u>	
25	<u>Consolidated Capital Bond Loan of 2013 and this Act. Further</u>	
26	<u>provided that it is the intent of the General Assembly that the</u>	
27	<u>State commitment for the new Regional Medical Center in</u>	
28	<u>Prince George’s County will total \$200,000,000 in the period</u>	
29	<u>fiscal 2014 through 2018 and be distributed as follows:</u>	
30	<u>\$20,000,000 in fiscal 2014; <del>\$15,000,000</del> \$30,000,000 in fiscal</u>	
31	<u>2015; <del>\$40,000,000</del> \$30,000,000 in fiscal 2016; <del>\$35,000,000</del></u>	
32	<u>\$30,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018</u>	
33	<u>(Prince George’s County) .....</u>	<del>30,000,000</del>
34		<del>15,000,000</del>
35		<u>30,000,000</u>
36	(AE) Sailwinds Park Wharf Replacement. Provide a grant to the	
37	City of Cambridge to design and construct a replacement	
38	wharf on the Choptank River at the site of Sailwinds Park	
39	(Dorchester County) .....	1,000,000
40	(AF) Sinai Hospital of Baltimore <del>and Levindale-Hobrow Geriatric</del>	
41	<del>Center and Hospital</del> . Provide a grant to the Board of Directors	
42	of The Associated: Jewish Community Federation of	
43	Baltimore to design, construct, and capital equip renovations	

28

1	and improvements at the Sinai Hospital of Baltimore, Inc. <del>and</del>	
2	<del>Levindale Hebrew Geriatric Center and Hospital</del> , subject to	
3	the requirement that the grantee provide an equal and	
4	matching fund for this purpose (Baltimore City) .....	1,500,000
5	(AG) South River High School Athletic Facilities. Provide a grant to	
6	the Board of Education of Anne Arundel County for the design	
7	and construction of athletic facilities improvements at South	
8	River High School, subject to the requirement that the	
9	grantee provide a matching fund for this purpose (Anne	
10	Arundel County) .....	<del>700,000</del>
11		<u>0</u>
12		<u>1,250,000</u>
13	(AH) Sports Legends Museum Renovations. Provide a grant to the	
14	Board of Directors of the Babe Ruth Birthplace Foundation,	
15	Inc. to design and construct renovations of the Sports Legends	
16	Museum Exhibit and the Babe Ruth Birthplace Museum	
17	(Baltimore City) .....	500,000
18	(AI) Sultana New Education Center. Provide a grant to the Board	
19	of Directors of Sultana Education Foundation to construct and	
20	equip a new educational facility in Chestertown, Maryland,	
21	subject to the requirement that the grantee provide an equal	
22	and matching fund for this purpose (Kent County) .....	500,000
23	(AJ) USS Constellation. Provide a grant to the Board of Trustees of	
24	Living Classrooms Foundation to design, construct, and equip	
25	renovations to the sailing ship USS Constellation, including	
26	hull and rig repairs (Baltimore City) .....	1,250,000
27	(AK) Wye River Upper School. Provide a grant to the Board of	
28	Trustees of the Wye River Upper School for the design and	
29	renovation of the Centreville Armory building in Centreville,	
30	Maryland for a permanent school facility. <del>Notwithstanding</del>	
31	<del>Section 1(5) of this Act, the matching fund may consist of</del>	
32	<del>funds expended prior to the effective date of this Act</del>	
33	<u>Notwithstanding any other provision of law, the funds</u>	
34	<u>authorized under this item may be used for prior eligible</u>	
35	<u>expenditures incurred on or before June 1, 2014</u> (Queen Anne's	
36	County) .....	1,000,000
37	(AL) YWCA of Annapolis and Anne Arundel County Domestic	
38	Violence Shelter. Provide a grant to the governing board of the	
39	YWCA of Annapolis and Anne Arundel County, Inc. to	
40	acquire, design, construct, and equip a new Domestic Violence	
41	Shelter, subject to the requirement that the grantee provide	

29

30

1	an equal and matching fund for this purpose (Anne Arundel		
2	County) .....	1,000,000	
3	<u>(AM)</u> <u>Civista Health System Emergency Generation. Provide a</u>		<b>31</b>
4	<u>grant to the Board of Directors of the Civista Health, Inc. for</u>		
5	<u>the planning, design, construction, renovation, and capital</u>		
6	<u>equipping of an emergency back-up power system at the</u>		
7	<u>Civista Medical Center (Charles County) .....</u>	<u>1,000,000</u>	
8		<u>0</u>	
9	<u>(AN)</u> <u>Rich Hill Farm House. Provide a grant to the Board of County</u>		<b>32</b>
10	<u>Commissioners of Charles County for the acquisition,</u>		
11	<u>planning, design, construction, repair, renovation,</u>		
12	<u>reconstruction, and capital equipping of Rich Hill Farm House</u>		
13	<u>(Charles County) .....</u>	<u>750,000</u>	
14		<u>0</u>	
15	<u>(AO)</u> <u>Second District Volunteer Fire Department Storage Facility.</u>		<b>33</b>
16	<u>Provide a grant equal to the lesser of (i) \$75,000 or (ii) the</u>		
17	<u>amount of the matching fund provided, to the Second District</u>		
18	<u>Volunteer Fire Department and Rescue Squad, Inc. for the</u>		
19	<u>planning, design, construction, repair, renovation,</u>		
20	<u>reconstruction, and capital equipping of a storage facility for a</u>		
21	<u>rescue boat. Notwithstanding Section 1(5) of this Act, the</u>		
22	<u>matching fund may consist of real property, in kind</u>		
23	<u>contributions, or funds expended prior to the effective date of</u>		
24	<u>this Act (St. Mary's County) .....</u>	<u>75,000</u>	
25	<u>(AP)</u> <u>Wicomico Youth and Civic Center Improvements. Provide a</u>		<b>34</b>
26	<u>\$1,000,000 grant to the County Council of Wicomico County for</u>		
27	<u>the design, construction, renovation, and capital equipping of</u>		
28	<u>improvements to the Wicomico Youth and Civic Center</u>		
29	<u>(Wicomico County) .....</u>	<u>1,000,000</u>	
30	<u>(AQ)</u> <u>Henry Parker Athletic Complex. Provide a \$1,000,000 grant to</u>		<b>35</b>
31	<u>the County Council of Wicomico County for the design,</u>		
32	<u>construction, reconstruction, and capital equipping of</u>		
33	<u>improvements to the Henry Parker Athletic Complex including</u>		
34	<u>the construction of new ball fields (Wicomico County) .....</u>	<u>1,000,000</u>	
35	<u>(AR)</u> <u>Suitland Redevelopment Project. Provide a \$500,000 grant to</u>		<b>36</b>
36	<u>the County Executive and County Council of Prince George's</u>		
37	<u>County for the acquisition and demolition of properties in the</u>		
38	<u>Suitland Road and Silver Hill Road corridors (Prince George's</u>		
39	<u>County) .....</u>	<u>500,000</u>	
40	<u>(AS)</u> <u>Bay District Volunteer Fire Department Training Tower.</u>		<b>37</b>

1 Provide a \$100,000 grant to the Bay District Volunteer Fire  
 2 Department for the planning, design, renovation, construction,  
 3 reconstruction, and capital equipping of a training tower (St.  
 4 Mary's County) ..... 100,000

5 ZA01 MARYLAND HOSPITAL ASSOCIATION

6 (A) Anne Arundel Medical Center. Provide a grant to the Board of  
 7 Trustees of the Anne Arundel Medical Center to assist in the  
 8 renovation of the Cardiac Catheterization Labs at the Anne  
 9 Arundel Medical Center, subject to the requirement that the  
 10 grantee provide an equal and matching fund for this purpose.  
 11 Notwithstanding the provisions of Section 1(5) of this Act, the  
 12 matching fund may consist of funds expended prior to the  
 13 effective date of this Act (Anne Arundel County) ..... 500,000

14 (B) Holy Cross Hospital. Provide a grant to the Board of Trustees  
 15 of Holy Cross Hospital of Silver Spring, Inc. to assist in the  
 16 renovation and expansion of the pre- and post-operative unit  
 17 at Holy Cross Hospital, subject to the requirement that the  
 18 grantee provide an equal and matching fund for this purpose.  
 19 Notwithstanding the provisions of Section 1(5) of this Act, the  
 20 matching fund may consist of funds expended prior to the  
 21 effective date of this Act (Montgomery County) ..... 500,000

22 (C) MedStar Good Samaritan Hospital. Provide a grant to the  
 23 Board of Directors of The Good Samaritan Hospital of  
 24 Maryland, Inc. to assist in the expansion of the Geriatrics  
 25 Program at MedStar Good Samaritan Hospital in Baltimore  
 26 City, subject to the requirement that the grantee provide an  
 27 equal and matching fund for this purpose. Notwithstanding  
 28 the provisions of Section 1(5) of this Act, the matching fund  
 29 may consist of funds expended prior to the effective date of  
 30 this Act (Baltimore City) ..... 375,000

31 (D) Washington Adventist Hospital. Provide a grant to the  
 32 governing board of Adventist HealthCare, Inc., d.b.a.,  
 33 Washington Adventist Hospital to assist in the renovation of  
 34 the third floor of the hospital to accommodate the Community  
 35 Clinic, Inc., subject to the requirement that the grantee  
 36 provide an equal and matching fund for this purpose.  
 37 Notwithstanding the provisions of Section 1(5) of this Act, the  
 38 matching fund may consist of funds expended prior to the  
 39 effective date of this Act (Montgomery County) ..... 480,000

40 (E) Meritus Medical Center. Provide a grant to the governing  
 41 board of the Meritus Medical Center, Inc. to construct a new

1	Outpatient Physical Rehabilitation facility at the Meritus	
2	Medical Center, subject to the requirement that the grantee	
3	provide an equal and matching fund for this purpose.	
4	Notwithstanding the provisions of Section 1(5) of this Act, the	
5	matching fund may consist of funds expended prior to the	
6	effective date of this Act (Washington County) .....	500,000
7	(F) Shady Grove Adventist Hospital. Provide a grant to the	
8	governing board of the Adventist HealthCare, Inc., d.b.a.,	
9	Shady Grove Adventist Hospital to construct an addition and	
10	renovate the existing Emergency Department at Shady Grove	
11	Adventist Hospital, subject to the requirement that the	
12	grantee provide an equal and matching fund for this purpose.	
13	Notwithstanding the provisions of Section 1(5) of this Act, the	
14	matching fund may consist of funds expended prior to the	
15	effective date of this Act (Montgomery County) .....	500,000
16	(G) Adventist Rehabilitation Hospital of Maryland. Provide a	
17	grant to the governing board of the Adventist Rehabilitation	
18	Hospital of Maryland, Inc. to assist in the renovation of	
19	existing space for the Bariatric Program at the Adventist	
20	Rehabilitation Hospital of Maryland, subject to the	
21	requirement that the grantee provide an equal and matching	
22	fund for this purpose. Notwithstanding the provisions of	
23	Section 1(5) of this Act, the matching fund may consist of	
24	funds expended prior to the effective date of this Act	
25	(Montgomery County) .....	200,000
26	(H) Doctors Hospital. Provide a grant to the governing board of	
27	the Doctors Hospital, Inc. to assist in the renovation and	
28	expansion of the Pharmacy Department, subject to the	
29	requirement that the grantee provide an equal and matching	
30	fund for this purpose. Notwithstanding the provisions of	
31	Section 1(5) of this Act, the matching fund may consist of	
32	funds expended prior to the effective date of this Act (Prince	
33	George’s County) .....	88,000
34	(I) MedStar Montgomery Medical Center. Provide a grant to the	
35	governing board of the MedStar Montgomery Medical Center,	
36	Inc. to assist in the renovation of the Emergency Department	
37	at the MedStar Montgomery Medical Center, subject to the	
38	requirement that the grantee provide an equal and matching	
39	fund for this purpose. Notwithstanding the provisions of	
40	Section 1(5) of this Act, the matching fund may consist of	
41	funds expended prior to the effective date of this Act	
42	(Montgomery County) .....	300,000

1	(J)	Sinai Hospital of Baltimore. Provide a grant to the governing	
2		board of Sinai Hospital to assist in the renovation and	
3		expansion of the Pediatric Emergency Department at Sinai	
4		Hospital of Baltimore, Inc., subject to the requirement that	
5		the grantee provide an equal and matching fund for this	
6		purpose. Notwithstanding the provisions of Section 1(5) of this	
7		Act, the matching fund may consist of funds expended prior to	
8		the effective date of this Act (Baltimore City) .....	1,000,000
9	(K)	University of Maryland St. Joseph Medical Center. Provide a	
10		grant to the governing board of the University of Maryland St.	
11		Joseph Medical Center, Inc. to assist in the renovation of the	
12		semi-private west wing on the seventh floor of the University	
13		of Maryland St. Joseph Medical Center, subject to the	
14		requirement that the grantee provide an equal and matching	
15		fund for this purpose. Notwithstanding the provisions of	
16		Section 1(5) of this Act, the matching fund may consist of	
17		funds expended prior to the effective date of this Act	
18		(Baltimore County) .....	750,000
19	ZA02	LOCAL SENATE INITIATIVES	
20	<del>(A)</del>	<del>Legislative Initiatives. Provide funds for projects of political</del>	
21		<del>subdivisions and nonprofit organizations .....</del>	<del>7,500,000</del>
22	<u>(A)</u>	<u>Baltimore Museum of Industry Capital Improvements.</u>	
23		<u>Provide a grant equal to the lesser of (i) \$250,000 or (ii) the</u>	
24		<u>amount of the matching fund provided, to the Board of</u>	
25		<u>Trustees of The Baltimore Museum of Industry, Inc. for the</u>	
26		<u>acquisition, planning, design, construction, repair, renovation,</u>	
27		<u>reconstruction, and capital equipping of The Baltimore</u>	
28		<u>Museum of Industry. Notwithstanding Section 1(5) of this Act,</u>	
29		<u>the matching fund may consist of real property (Statewide)....</u>	<u>250,000</u>
30	<u>(B)</u>	<u>Benedictine School. Provide a grant equal to the lesser of (i)</u>	
31		<u>\$125,000 or (ii) the amount of the matching fund provided, to</u>	
32		<u>the Board of Trustees of The Benedictine School for</u>	
33		<u>Exceptional Children, Incorporated for the acquisition,</u>	
34		<u>planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, and capital equipping of The Benedictine</u>	
36		<u>School. Notwithstanding Section 1(5) of this Act, the matching</u>	
37		<u>fund may consist of funds expended prior to the effective date</u>	
38		<u>of this Act (Statewide).....</u>	<u>125,000</u>
39	<u>(C)</u>	<u>Camp Whippoowill Living Shoreline Project. Provide a grant</u>	
40		<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
41		<u>matching fund provided, to the Board of Directors of the Girl</u>	



1 Scouts of Central Maryland, Inc. for the acquisition, planning,  
 2 design, construction, repair, renovation, reconstruction, and  
 3 capital equipping of the Camp Whippoorwill Living Shoreline  
 4 Project, including the installation and development of a living  
 5 shoreline. Notwithstanding Section 1(5) of this Act, the  
 6 matching fund may consist of real property, in kind  
 7 contributions, or funds expended prior to the effective date of  
 8 this Act (Statewide)..... 125,000

9 (D) Maryland Food Bank Creating Capacity While Serving  
 10 Communities Project. Provide a grant equal to the lesser of (i)  
 11 \$250,000 or (ii) the amount of the matching fund provided, to  
 12 the Board of Directors of the Maryland Food Bank, Inc. for the  
 13 acquisition, planning, design, construction, repair, renovation,  
 14 reconstruction, and capital equipping of the Maryland Food  
 15 Bank (Statewide)..... 250,000

16 (E) Prince Hall Grand Lodge. Provide a grant of \$250,000 to the  
 17 Board of Trustees of the Most Worshipful Prince Hall Grand  
 18 Lodge, Free and Accepted Masons of Maryland and Its  
 19 Jurisdiction, Inc. for the acquisition, planning, design,  
 20 construction, repair, renovation, reconstruction, and capital  
 21 equipping of the Most Worshipful Prince Hall Grand Lodge  
 22 (Statewide)..... 250,000

23 (F) Allegany County Animal Shelter Adoption and Care Center.  
 24 Provide a grant equal to the lesser of (i) \$50,000 or (ii) the  
 25 amount of the matching fund provided, to the Board of  
 26 Directors of the Allegany County Animal Shelter  
 27 Management Foundation, Inc. for the acquisition, planning,  
 28 design, construction, repair, renovation, reconstruction, and  
 29 capital equipping of the Allegany County Animal Shelter  
 30 Adoption and Care Center. Notwithstanding Section 1(5) of  
 31 this Act, the matching fund may consist of funds expended  
 32 prior to the effective date of this Act (Allegany County) ..... 50,000

33 (G) Friends Aware Facility. Provide a grant equal to the lesser of  
 34 (i) \$50,000 or (ii) the amount of the matching fund provided,  
 35 to the Board of Directors of the Friends Aware, Inc. for the  
 36 acquisition, planning, design, construction, repair, renovation,  
 37 reconstruction, and capital equipping of the Friends Aware  
 38 Facility that will offer social, occupational, and residential  
 39 opportunities to individuals with disabilities.  
 40 Notwithstanding Section 1(5) of this Act, the matching fund  
 41 may consist of real property, in kind contributions, or funds  
 42 expended prior to the effective date of this Act (Allegany  
 43 County) ..... 50,000

1	(H)	<u>1 Martin Street Renovation. Provide a grant equal to the</u>	
2		<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Trustees of Historic Annapolis, Inc.</u>	
4		<u>for the acquisition, planning, design, construction, repair,</u>	
5		<u>renovation, reconstruction, and capital equipping of 1 Martin</u>	
6		<u>Street (Anne Arundel County).....</u>	<u>150,000</u>
7	(I)	<u>206 West Social Enterprise Project. Provide a grant equal to</u>	
8		<u>the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
9		<u>fund provided, to the Board of Directors of The Light House,</u>	
10		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
11		<u>renovation, reconstruction, and capital equipping of the</u>	
12		<u>former Light House shelter (Anne Arundel County).....</u>	<u>150,000</u>
13	(J)	<u>Calvary Food Bank. Provide a grant equal to the lesser of (i)</u>	
14		<u>\$75,000 or (ii) the amount of the matching fund provided, to</u>	
15		<u>the Board of Directors of the Calvary Community Economic</u>	
16		<u>Development Corporation for the acquisition, planning,</u>	
17		<u>design, construction, repair, renovation, reconstruction, and</u>	
18		<u>capital equipping of the Calvary Food Bank. Notwithstanding</u>	
19		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
20		<u>property (Anne Arundel County).....</u>	<u>75,000</u>
21	(K)	<u>Chesapeake Arts Center. Provide a grant of \$75,000 to the</u>	
22		<u>Board of Directors of the Chesapeake Arts Center, Inc. for the</u>	
23		<u>acquisition, planning, design, construction, repair, renovation,</u>	
24		<u>reconstruction, and capital equipping of the Chesapeake Arts</u>	
25		<u>Center (Anne Arundel County).....</u>	<u>75,000</u>
26	(L)	<u>Arena Players Project. Provide a grant equal to the lesser of</u>	
27		<u>(i) \$125,000 or (ii) the amount of the matching fund provided,</u>	
28		<u>to the Board of Directors of the Arena Players, Inc. for the</u>	
29		<u>acquisition, planning, design, construction, repair, renovation,</u>	
30		<u>reconstruction, and capital equipping of the Arena Players</u>	
31		<u>facility. Notwithstanding Section 1(5) of this Act, the</u>	
32		<u>matching fund may consist of real property (Baltimore City) ..</u>	<u>125,000</u>
33	(M)	<u>Baltimore Design School. Provide a grant equal to the lesser</u>	
34		<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
35		<u>provided, to the Board of Trustees of the Fashion,</u>	
36		<u>Architecture and Basic Design School, Inc. for the acquisition,</u>	
37		<u>planning, design, construction, repair, renovation,</u>	
38		<u>reconstruction, and capital equipping of the Baltimore Design</u>	
39		<u>School (Baltimore City).....</u>	<u>100,000</u>
40	(N)	<u>Chesapeake Shakespeare Company's Downtown Theatre.</u>	

1	<u>Provide a grant equal to the lesser of (i) \$25,000 or (ii) the</u>	
2	<u>amount of the matching fund provided, to the Board of</u>	
3	<u>Trustees of the Chesapeake Shakespeare Company for the</u>	
4	<u>acquisition, planning, design, construction, repair, renovation,</u>	
5	<u>reconstruction, and capital equipping of the Chesapeake</u>	
6	<u>Shakespeare Company’s Downtown Theatre (Baltimore City).</u>	<u>25,000</u>
7	(O) <u>Creative Alliance Project. Provide a grant equal to the lesser</u>	
8	<u>of (i) \$50,000 or (ii) the amount of the matching fund</u>	
9	<u>provided, to the Board of Directors of the Fells Point Creative</u>	
10	<u>Alliance, Inc. for the acquisition, planning, design,</u>	
11	<u>construction, repair, renovation, reconstruction, and capital</u>	
12	<u>equipping of the Creative Alliance facility. Notwithstanding</u>	
13	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
14	<u>property (Baltimore City).....</u>	<u>50,000</u>
15	(P) <u>Digital Harbor Foundation Tech Center. Provide a grant of</u>	
16	<u>\$15,000 to the Board of Trustees of the Digital Harbor</u>	
17	<u>Foundation, Inc. for the acquisition, planning, design,</u>	
18	<u>construction, repair, renovation, reconstruction, and capital</u>	
19	<u>equipping of the Digital Harbor Foundation Tech Center,</u>	
20	<u>subject to a requirement that the grantee provide and expend</u>	
21	<u>a matching fund of \$5,000. Notwithstanding Section 1(5) of</u>	
22	<u>this Act, the matching fund may consist of in kind</u>	
23	<u>contributions (Baltimore City).....</u>	<u>15,000</u>
24	(Q) <u>East Baltimore Historical Library. Provide a grant of \$50,000</u>	
25	<u>to the Board of Directors of the East Baltimore Community</u>	
26	<u>School, Inc. for the acquisition, planning, design, construction,</u>	
27	<u>repair, renovation, reconstruction, and capital equipping of</u>	
28	<u>the East Baltimore Historical Library, subject to a</u>	
29	<u>requirement that the grantee provide and expend a matching</u>	
30	<u>fund of \$25,000. Notwithstanding Section 1(5) of this Act, the</u>	
31	<u>matching fund may consist of in kind contributions (Baltimore</u>	
32	<u>City) .....</u>	<u>50,000</u>
33	(R) <u>Epiphany House and Micah House Projects. Provide a grant of</u>	
34	<u>\$53,000 to the Board of Directors of the Govans Ecumenical</u>	
35	<u>Development Corporation for the acquisition, planning,</u>	
36	<u>design, construction, repair, renovation, reconstruction, and</u>	
37	<u>capital equipping of the Epiphany House and Micah House,</u>	
38	<u>subject to a requirement that the grantee provide and expend</u>	
39	<u>a matching fund of \$17,500. Notwithstanding Section 1(5) of</u>	
40	<u>this Act, the matching fund may consist of in kind</u>	
41	<u>contributions or funds expended prior to the effective date of</u>	
42	<u>this Act (Baltimore City).....</u>	<u>53,000</u>

- 1 (S) Everyman Theatre. Provide a grant equal to the lesser of (i)  
2 \$25,000 or (ii) the amount of the matching fund provided, to  
3 the Board of Directors of The Everyman Theatre, Inc. for the  
4 acquisition, planning, design, construction, repair, renovation,  
5 reconstruction, and capital equipping of The Everyman  
6 Theatre. Notwithstanding Section 1(5) of this Act, the  
7 matching fund may consist of funds expended prior to the  
8 effective date of this Act (Baltimore City)..... 25,000
- 9 (T) Garrett–Jacobs Mansion. Provide a grant equal to the lesser  
10 of (i) \$25,000 or (ii) the amount of the matching fund  
11 provided, to the Board of Trustees of the Garrett–Jacobs  
12 Mansion Endowment Fund, Inc. for the acquisition, planning,  
13 design, construction, repair, renovation, reconstruction, and  
14 capital equipping of the Garrett–Jacobs Mansion.  
15 Notwithstanding Section 1(5) of this Act, the matching fund  
16 may consist of in kind contributions or funds expended prior  
17 to the effective date of this Act (Baltimore City) ..... 25,000
- 18 (U) Gaudenzia’s Park Heights Facility Renovation. Provide a  
19 grant equal to the lesser of (i) \$150,000 or (ii) the amount of  
20 the matching fund provided, to the Board of Directors of  
21 Gaudenzia, Inc. for the acquisition, planning, design,  
22 construction, repair, renovation, reconstruction, and capital  
23 equipping of the Gaudenzia’s Park Heights Facility  
24 (Baltimore City)..... 150,000
- 25 (V) Greenmount Construction Jobs Training Center. Provide a  
26 grant equal to the lesser of (i) \$50,000 or (ii) the amount of the  
27 matching fund provided, to the Board of Directors of the  
28 People’s Homesteading Group, Incorporated for the  
29 acquisition, planning, design, construction, repair, renovation,  
30 reconstruction, and capital equipping of the Greenmount  
31 Construction Jobs Training Center. Notwithstanding Section  
32 1(5) of this Act, the matching fund may consist of real  
33 property or in kind contributions (Baltimore City) ..... 50,000
- 34 (W) Kappa Alpha Psi Youth and Community Center. Provide a  
35 grant equal to the lesser of (i) \$175,000 or (ii) the amount of  
36 the matching fund provided, to the Board of Directors of the  
37 Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc.  
38 for the acquisition, planning, design, construction, repair,  
39 renovation, reconstruction, and capital equipping of the  
40 Kappa Alpha Psi Youth and Community Center.  
41 Notwithstanding Section 1(5) of this Act, the matching fund  
42 may consist of real property, in kind contributions, or funds  
43 expended prior to the effective date of this Act (Baltimore

1	<u>City) .....</u>	<u>175,000</u>
2	<u>(X) Leadenhall Community Outreach Center. Provide a grant</u>	
3	<u>equal to the lesser of (i) \$45,000 or (ii) the amount of the</u>	
4	<u>matching fund provided, to the Board of Trustees of the</u>	
5	<u>Leadenhall Baptist Church, Inc. for the acquisition, planning,</u>	
6	<u>design, construction, repair, renovation, reconstruction, and</u>	
7	<u>capital equipping of the Leadenhall Community Outreach</u>	
8	<u>Center. Notwithstanding Section 1(5) of this Act, the</u>	
9	<u>matching fund may consist of real property, in kind</u>	
10	<u>contributions, or funds expended prior to the effective date of</u>	
11	<u>this Act (Baltimore City).....</u>	<u>45,000</u>
12	<u>(Y) Rita R. Church Foundation and Teach Educate Assist Mentor</u>	
13	<u>Office. Provide a grant equal to the lesser of (i) \$42,000 or (ii)</u>	
14	<u>the amount of the matching fund provided, to the Board of</u>	
15	<u>Directors of the Rita R. Church Foundation to Support</u>	
16	<u>Education and End Poverty Corp. for the acquisition,</u>	
17	<u>planning, design, construction, repair, renovation,</u>	
18	<u>reconstruction, and capital equipping of the Rita R. Church</u>	
19	<u>Foundation and Teach Educate Assist Mentor Office.</u>	
20	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
21	<u>may consist of real property or in kind contributions</u>	
22	<u>(Baltimore City).....</u>	<u>42,000</u>
23	<u>(Z) Skatepark of Baltimore at Roosevelt Park. Provide a grant</u>	
24	<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
25	<u>matching fund provided, to the Baltimore City Department of</u>	
26	<u>Recreation and Parks for the acquisition, planning, design,</u>	
27	<u>construction, repair, renovation, reconstruction, and capital</u>	
28	<u>equipping of the Skatepark of Baltimore at Roosevelt Park.</u>	
29	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
30	<u>may consist of real property or in kind contributions</u>	
31	<u>(Baltimore City).....</u>	<u>75,000</u>
32	<u>(AA) SS Philip and James Church Hall Renovation and Repair.</u>	
33	<u>Provide a grant equal to the lesser of (i) \$30,000 or (ii) the</u>	
34	<u>amount of the matching fund provided, to the St. Philip and</u>	
35	<u>James' Roman Catholic Congregation, Incorporated for the</u>	
36	<u>acquisition, planning, design, construction, repair, renovation,</u>	
37	<u>reconstruction, and capital equipping of the SS Philip and</u>	
38	<u>James Church Hall (Baltimore City).....</u>	<u>30,000</u>
39	<u>(AB) Arbutus Recreation Center Project. Provide a grant equal to</u>	
40	<u>the lesser of (i) \$30,000 or (ii) the amount of the matching</u>	
41	<u>fund provided, to the Board of Directors of the Arbutus</u>	
42	<u>Recreation and Parks Council, Inc. for the acquisition,</u>	

1	<u>planning, design, construction, repair, renovation,</u>	
2	<u>reconstruction, and capital equipping of the Arbutus</u>	
3	<u>Recreation Center, including the replacement of the tiled</u>	
4	<u>gymnasium floor with wood flooring (Baltimore County) .....</u>	<u>30,000</u>
5	(AC) <u>Chesapeake High Stadium. Provide a grant equal to the lesser</u>	
6	<u>of (i) \$40,000 or (ii) the amount of the matching fund</u>	
7	<u>provided, to the Board of Education of Baltimore County for</u>	
8	<u>the acquisition, planning, design, construction, repair,</u>	
9	<u>renovation, reconstruction, and capital equipping of the</u>	
10	<u>Chesapeake High Stadium (Baltimore County) .....</u>	<u>40,000</u>
11	(AD) <u>Dundalk Renaissance Office and Incubator Project. Provide a</u>	
12	<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
13	<u>the matching fund provided, to the Board of Directors of the</u>	
14	<u>Dundalk Renaissance Corporation for the acquisition,</u>	
15	<u>planning, design, construction, repair, renovation,</u>	
16	<u>reconstruction, and capital equipping of the Dundalk</u>	
17	<u>Renaissance Office and Incubator Project. Notwithstanding</u>	
18	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
19	<u>property or funds expended prior to the effective date of this</u>	
20	<u>Act (Baltimore County) .....</u>	<u>100,000</u>
21	(AE) <u>Jewish Community Services Alternative Living Units. Provide</u>	
22	<u>a grant equal to the lesser of (i) \$50,000 or (ii) the amount of</u>	
23	<u>the matching fund provided, to the Board of Directors of the</u>	
24	<u>Jewish Community Services, Inc. for the acquisition,</u>	
25	<u>planning, design, construction, repair, renovation,</u>	
26	<u>reconstruction, and capital equipping of the Jewish</u>	
27	<u>Community Services Alternative Living Units (Baltimore</u>	
28	<u>County) .....</u>	<u>50,000</u>
29	(AF) <u>Kingsville Volunteer Fire Company. Provide a grant equal to</u>	
30	<u>the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
31	<u>fund provided, to the Board of Directors of The Kingsville</u>	
32	<u>Volunteer Fire Company for the acquisition, planning, design,</u>	
33	<u>construction, repair, renovation, reconstruction, and capital</u>	
34	<u>equipping of The Kingsville Volunteer Fire Company</u>	
35	<u>Community Hall. Notwithstanding Section 1(5) of this Act,</u>	
36	<u>the matching fund may consist of funds expended prior to the</u>	
37	<u>effective date of this Act (Baltimore County) .....</u>	<u>150,000</u>
38	(AG) <u>Leadership Through Athletics. Provide a grant equal to the</u>	
39	<u>lesser of (i) \$65,000 or (ii) the amount of the matching fund</u>	
40	<u>provided, to the Board of Directors of the Leadership Through</u>	
41	<u>Athletics, Inc. for the acquisition, planning, design,</u>	
42	<u>construction, repair, renovation, reconstruction, and capital</u>	

1	<u>equipping of the Leadership Through Athletics facility.</u>	
2	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
3	<u>may consist of real property (Baltimore County).....</u>	<u>65,000</u>
4	(AH) <u>Lutherville Volunteer Fire Company Station Expansion.</u>	
5	<u>Provide a grant equal to the lesser of (i) \$70,000 or (ii) the</u>	
6	<u>amount of the matching fund provided, to the Board of</u>	
7	<u>Directors of the Lutherville Volunteer Fire Company, Inc. for</u>	
8	<u>the acquisition, planning, design, construction, repair,</u>	
9	<u>renovation, reconstruction, and capital equipping of the</u>	
10	<u>Lutherville Volunteer Fire Company Station (Baltimore</u>	
11	<u>County) .....</u>	<u>70,000</u>
12	(AI) <u>Towson High School Stadium. Provide a grant equal to the</u>	
13	<u>lesser of (i) \$55,000 or (ii) the amount of the matching fund</u>	
14	<u>provided, to the Board of Directors of the Towson High School</u>	
15	<u>Sports Boosters Club, Inc. for the acquisition, planning,</u>	
16	<u>design, construction, repair, renovation, reconstruction, and</u>	
17	<u>capital equipping of the Towson High School Stadium</u>	
18	<u>(Baltimore County).....</u>	<u>55,000</u>
19	(AJ) <u>Youth in Transition School. Provide a grant equal to the</u>	
20	<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
21	<u>provided, to the Board of Directors of the National Center on</u>	
22	<u>Institutions and Alternatives, Inc. for the acquisition,</u>	
23	<u>planning, design, construction, repair, renovation,</u>	
24	<u>reconstruction, and capital equipping of the Youth in</u>	
25	<u>Transition School (Baltimore County).....</u>	<u>150,000</u>
26	(AK) <u>Bayfront Park and Sculptural Garden. Provide a grant equal</u>	
27	<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
28	<u>fund provided, to the Mayor and Town Council of the Town of</u>	
29	<u>North Beach for the acquisition, planning, design,</u>	
30	<u>construction, repair, renovation, reconstruction, and capital</u>	
31	<u>equipping of the Bayfront Park and Sculptural Garden.</u>	
32	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
33	<u>may consist of real property, in kind contributions, or funds</u>	
34	<u>expended prior to the effective date of this Act (Calvert</u>	
35	<u>County) .....</u>	<u>100,000</u>
36	(AL) <u>End Hunger Warehouse. Provide a grant equal to the lesser of</u>	
37	<u>(i) \$25,000 or (ii) the amount of the matching fund provided,</u>	
38	<u>to the Board of Directors of the End Hunger In Calvert</u>	
39	<u>County, Inc. for the acquisition, planning, design,</u>	
40	<u>construction, repair, renovation, reconstruction, and capital</u>	
41	<u>equipping of the End Hunger Warehouse. Notwithstanding</u>	
42	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	

1	<u>property, in kind contributions, or funds expended prior to the</u>	
2	<u>effective date of this Act (Calvert County) .....</u>	<u>25,000</u>
3	<u>(AM) The Arc of Carroll County Building Renovation. Provide a</u>	
4	<u>grant equal to the lesser of (i) \$175,000 or (ii) the amount of</u>	
5	<u>the matching fund provided, to the Board of Directors of The</u>	
6	<u>Arc of Carroll County, Inc. for the acquisition, planning,</u>	
7	<u>design, construction, repair, renovation, reconstruction, and</u>	
8	<u>capital equipping of The Arc of Carroll County building.</u>	
9	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
10	<u>may consist of in kind contributions (Carroll County) .....</u>	<u>175,000</u>
11	<u>(AN) Lifestyles Homeless Services Center. Provide a grant equal to</u>	
12	<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
13	<u>fund provided, to the Board of Directors of the Lifestyles of</u>	
14	<u>Maryland Foundation, Inc. for the acquisition, planning,</u>	
15	<u>design, construction, repair, renovation, reconstruction, and</u>	
16	<u>capital equipping of the Lifestyles Homeless Services Center.</u>	
17	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
18	<u>may consist of in kind contributions or funds expended prior</u>	
19	<u>to the effective date of this Act (Charles County) .....</u>	<u>100,000</u>
20	<u>(AO) Lions Camp Merrick. Provide a grant equal to the lesser of (i)</u>	
21	<u>\$50,000 or (ii) the amount of the matching fund provided, to</u>	
22	<u>the Board of Directors of the Lions Camp Merrick, Inc. for the</u>	
23	<u>acquisition, planning, design, construction, repair, renovation,</u>	
24	<u>reconstruction, and capital equipping of the septic system at</u>	
25	<u>Lions Camp Merrick. Notwithstanding Section 1(5) of this</u>	
26	<u>Act, the matching fund may consist of real property (Charles</u>	
27	<u>County) .....</u>	<u>50,000</u>
28	<u>(AP) Chesapeake Grove Senior Housing and Intergenerational</u>	
29	<u>Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii)</u>	
30	<u>the amount of the matching fund provided, to the Board of</u>	
31	<u>Directors of the Delmarva Community Services, Inc. for the</u>	
32	<u>acquisition, planning, design, construction, repair, renovation,</u>	
33	<u>reconstruction, and capital equipping of the Chesapeake</u>	
34	<u>Grove Senior Housing and Intergenerational Center.</u>	
35	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
36	<u>may consist of real property (Dorchester County) .....</u>	<u>50,000</u>
37	<u>(AQ) Choptank River Lighthouse Museum Artifact Acquisition</u>	
38	<u>Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii)</u>	
39	<u>the amount of the matching fund provided, to the Board of</u>	
40	<u>Directors of The Cambridge Lighthouse Foundation, Inc. for</u>	
41	<u>the acquisition of artifacts and replicas of artifacts and the</u>	
42	<u>acquisition, planning, design, construction, repair, renovation,</u>	



1	<u>reconstruction, and capital equipping of artifact exhibits at</u>	
2	<u>the Choptank River Lighthouse Museum. Notwithstanding</u>	
3	<u>Section 1(5) of this Act, the matching fund may consist of</u>	
4	<u>funds expended prior to the effective date of this Act</u>	
5	<u>(Dorchester County).....</u>	<u>25,000</u>
6	(AR) <u>15sq Arts Center. Provide a grant equal to the lesser of (i)</u>	
7	<u>\$125,000 or (ii) the amount of the matching fund provided, to</u>	
8	<u>The Performing Arts Center Statutory Trust for the</u>	
9	<u>acquisition, planning, design, construction, repair, renovation,</u>	
10	<u>reconstruction, and capital equipping of the 15sq Arts Center.</u>	
11	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
12	<u>may consist of real property or funds expended prior to the</u>	
13	<u>effective date of this Act (Frederick County) .....</u>	<u>125,000</u>
14	(AS) <u>Barbara Hauer Fritchie Foundation Facility. Provide a grant</u>	
15	<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
16	<u>matching fund provided, to the Board of Directors of the</u>	
17	<u>Barbara Hauer Fritchie Foundation, Inc. for the acquisition,</u>	
18	<u>planning, design, construction, repair, renovation,</u>	
19	<u>reconstruction, and capital equipping of the Barbara Hauer</u>	
20	<u>Fritchie Foundation Facility (Frederick County) .....</u>	<u>50,000</u>
21	(AT) <u>Forgeman’s House Renovation. Provide a grant equal to the</u>	
22	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
23	<u>provided, to the Board of Directors of The Catoctin Furnace</u>	
24	<u>Historical Society, Inc. for the acquisition, planning, design,</u>	
25	<u>construction, repair, renovation, reconstruction, and capital</u>	
26	<u>equipping of the Forgemans House. Notwithstanding Section</u>	
27	<u>1(5) of this Act, the matching fund may consist of real</u>	
28	<u>property, in kind contributions, or funds expended prior to the</u>	
29	<u>effective date of this Act (Frederick County) .....</u>	<u>100,000</u>
30	(AU) <u>Christian Crossing Thrift Shop. Provide a grant equal to the</u>	
31	<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
32	<u>provided, to the Board of Directors of the Garrett Cooperative</u>	
33	<u>Ministry, Inc. for the acquisition, planning, design,</u>	
34	<u>construction, repair, renovation, reconstruction, and capital</u>	
35	<u>equipping of the Christian Crossing Thrift Shop.</u>	
36	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
37	<u>may consist of real property, in kind contributions, or funds</u>	
38	<u>expended prior to the effective date of this Act (Garrett</u>	
39	<u>County) .....</u>	<u>50,000</u>
40	(AV) <u>HART Animal Center. Provide a grant equal to the lesser of</u>	
41	<u>(i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
42	<u>to the Board of Directors of the HART for Animals, Inc. for the</u>	

1	<u>acquisition, planning, design, construction, repair, renovation,</u>	
2	<u>reconstruction, and capital equipping of the HART Animal</u>	
3	<u>Center (Garrett County) .....</u>	<u>50,000</u>
4	(AW) <u>Ladew Topiary Gardens. Provide a grant equal to the lesser of</u>	
5	<u>(i) \$110,000 or (ii) the amount of the matching fund provided,</u>	
6	<u>to the Board of Trustees of the Ladew Topiary Gardens, Inc.</u>	
7	<u>for the acquisition, planning, design, construction, repair,</u>	
8	<u>renovation, reconstruction, and capital equipping of the</u>	
9	<u>Ladew Topiary Gardens, including a maintenance hub, roads</u>	
10	<u>and parking lots, and a new entrance (Harford County) .....</u>	<u>110,000</u>
11	(AX) <u>Community Action Council Food Bank Facility. Provide a</u>	
12	<u>grant equal to the lesser of (i) \$165,000 or (ii) the amount of</u>	
13	<u>the matching fund provided, to the Board of Directors of the</u>	
14	<u>Community Action Council of Howard County, Maryland, Inc.</u>	
15	<u>for the acquisition, planning, design, construction, repair,</u>	
16	<u>renovation, reconstruction, and capital equipping of the</u>	
17	<u>Community Action Council Food Bank Facility (Howard</u>	
18	<u>County) .....</u>	<u>165,000</u>
19	(AY) <u>Day Resource Center. Provide a grant equal to the lesser of (i)</u>	
20	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
21	<u>the County Executive and County Council of Howard County</u>	
22	<u>for the acquisition, planning, design, construction, repair,</u>	
23	<u>renovation, reconstruction, and capital equipping of the Day</u>	
24	<u>Resource Center (Howard County).....</u>	<u>100,000</u>
25	(AZ) <u>Historic Belmont Property and Historic Garden Restoration.</u>	
26	<u>Provide a grant equal to the lesser of (i) \$65,000 or (ii) the</u>	
27	<u>amount of the matching fund provided, to the County</u>	
28	<u>Executive and County Council of Howard County for the</u>	
29	<u>acquisition, planning, design, construction, repair, renovation,</u>	
30	<u>reconstruction, and capital equipping of the Historic Belmont</u>	
31	<u>Property and Historic Garden (Howard County).....</u>	<u>65,000</u>
32	(BA) <u>Ann L. Bronfman Center. Provide a grant equal to the lesser</u>	
33	<u>of (i) \$60,000 or (ii) the amount of the matching fund</u>	
34	<u>provided, to the Board of Directors of the Jewish Council for</u>	
35	<u>the Aging of Greater Washington, Inc. for the acquisition,</u>	
36	<u>planning, design, construction, repair, renovation,</u>	
37	<u>reconstruction, and capital equipping of the Ann L. Bronfman</u>	
38	<u>Center (Montgomery County).....</u>	<u>60,000</u>
39	(BB) <u>Black Box Theater. Provide a grant of \$100,000 to the County</u>	
40	<u>Executive and County Council of Montgomery County for the</u>	
41	<u>acquisition, planning, design, construction, repair, renovation,</u>	

1	<u>reconstruction, and capital equipping of the Black Box</u>	
2	<u>Theater (Montgomery County) .....</u>	<u>100,000</u>
3	<u>(BC) Casey Community Center. Provide a grant equal to the lesser</u>	
4	<u>of (i) \$50,000 or (ii) the amount of the matching fund</u>	
5	<u>provided, to the Mayor and City Council of the City of</u>	
6	<u>Gaithersburg for the acquisition, planning, design,</u>	
7	<u>construction, repair, renovation, reconstruction, and capital</u>	
8	<u>equipping of the Casey Community Center (Montgomery</u>	
9	<u>County) .....</u>	<u>50,000</u>
10	<u>(BD) Jewish Social Service Agency Montrose Office Renovation.</u>	
11	<u>Provide a grant equal to the lesser of (i) \$175,000 or (ii) the</u>	
12	<u>amount of the matching fund provided, to the Board of</u>	
13	<u>Directors of the Jewish Social Service Agency for the</u>	
14	<u>acquisition, planning, design, construction, repair, renovation,</u>	
15	<u>reconstruction, and capital equipping of the Jewish Social</u>	
16	<u>Service Agency Montrose Office (Montgomery County) .....</u>	<u>175,000</u>
17	<u>(BE) MdBio STEM Education Equipment Project. Provide a grant</u>	
18	<u>of \$200,000 to the Board of Directors of the MdBio</u>	
19	<u>Foundation, Inc. for the acquisition, planning, design,</u>	
20	<u>construction, repair, renovation, reconstruction, and capital</u>	
21	<u>equipping of the MdBio STEM Education Equipment Project</u>	
22	<u>(Montgomery County) .....</u>	<u>200,000</u>
23	<u>(BF) Melvin J. Berman Hebrew Academy. Provide a grant of</u>	
24	<u>\$30,000, to the Board of Directors of the Melvin J. Berman</u>	
25	<u>Hebrew Academy for the acquisition, planning, design,</u>	
26	<u>construction, repair, renovation, reconstruction, and capital</u>	
27	<u>equipping of the Melvin J. Berman Hebrew Academy,</u>	
28	<u>including restoring the track and field, and installing a fitness</u>	
29	<u>circuit, subject to a requirement that the grantee provide and</u>	
30	<u>expend a matching fund of \$16,250. Notwithstanding Section</u>	
31	<u>1(5) of this Act, the matching fund may consist of real</u>	
32	<u>property, in kind contributions, or funds expended prior to the</u>	
33	<u>effective date of this Act (Montgomery County) .....</u>	<u>30,000</u>
34	<u>(BG) Muslim Community Center. Provide a grant equal to the</u>	
35	<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
36	<u>provided, to the Board of Trustees and Board of Directors of</u>	
37	<u>The Muslim Community Center, Inc. for the acquisition,</u>	
38	<u>planning, design, construction, repair, renovation,</u>	
39	<u>reconstruction, and capital equipping of the Muslim</u>	
40	<u>Community Center. Notwithstanding Section 1(5) of this Act,</u>	
41	<u>the matching fund may consist of real property, in kind</u>	
42	<u>contributions, or funds expended prior to the effective date of</u>	

1	<u>this Act (Montgomery County) .....</u>	<u>50,000</u>
2	(BH) <u>Potomac Community Recreation Center. Provide a grant</u>	
3	<u>equal to the lesser of (i) \$25,000 or (ii) the amount of the</u>	
4	<u>matching fund provided, to the Board of Directors of the</u>	
5	<u>Friends of the Potomac Community Recreation Center, Inc.</u>	
6	<u>for the acquisition, planning, design, construction, repair,</u>	
7	<u>renovation, reconstruction, and capital equipping of the</u>	
8	<u>Potomac Community Recreation Center (Montgomery</u>	
9	<u>County) .....</u>	<u>25,000</u>
10	(BI) <u>Potomac Community Resources Home. Provide a grant equal</u>	
11	<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
12	<u>fund provided, to the Board of Directors of the Potomac</u>	
13	<u>Community Resources, Inc. for the acquisition, planning,</u>	
14	<u>design, construction, repair, renovation, reconstruction, and</u>	
15	<u>capital equipping of the Potomac Community Resources</u>	
16	<u>Home. Notwithstanding Section 1(5) of this Act, the matching</u>	
17	<u>fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
18	(BJ) <u>Rockville Science Center. Provide a grant equal to the lesser</u>	
19	<u>of (i) \$75,000 or (ii) the amount of the matching fund</u>	
20	<u>provided, to the Board of Trustees of the Rockville Science</u>	
21	<u>Center, Inc. for the acquisition, planning, design,</u>	
22	<u>construction, repair, renovation, reconstruction, and capital</u>	
23	<u>equipping of the Rockville Science Center. Notwithstanding</u>	
24	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
25	<u>kind contributions (Montgomery County).....</u>	<u>75,000</u>
26	(BK) <u>Sandy Spring VFD Station 40 Expansion. Provide a grant</u>	
27	<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
28	<u>matching fund provided, to the Board of Directors of the</u>	
29	<u>Sandy Spring Volunteer Fire Department, Inc. for the</u>	
30	<u>acquisition, planning, design, construction, repair, renovation,</u>	
31	<u>reconstruction, and capital equipping of the Sandy Spring</u>	
32	<u>VFD Station 40 (Montgomery County) .....</u>	<u>75,000</u>
33	(BL) <u>Seneca Store Restoration. Provide a grant equal to the lesser</u>	
34	<u>of (i) \$50,000 or (ii) the amount of the matching fund</u>	
35	<u>provided, to the Maryland–National Capital Park and</u>	
36	<u>Planning Commission for the acquisition, planning, design,</u>	
37	<u>construction, repair, renovation, reconstruction, and capital</u>	
38	<u>equipping of the Seneca Store. Notwithstanding Section 1(5)</u>	
39	<u>of this Act, the matching fund may consist of real property</u>	
40	<u>(Montgomery County) .....</u>	<u>50,000</u>
41	(BM) <u>Silver Spring Learning Center Expansion. Provide a grant</u>	

1	<u>equal to the lesser of (i) \$60,000 or (ii) the amount of the</u>	
2	<u>matching fund provided, to the Board of Trustees of the Silver</u>	
3	<u>Spring Jewish Center, Inc. for the acquisition, planning,</u>	
4	<u>design, construction, repair, renovation, reconstruction, and</u>	
5	<u>capital equipping of the Silver Spring Learning Center</u>	
6	<u>(Montgomery County) .....</u>	<u>60,000</u>
7	(BN) <u>The Writer’s Center. Provide a grant equal to the lesser of (i)</u>	
8	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
9	<u>the Board of Directors of The Writer’s Center, Inc. for the</u>	
10	<u>acquisition, planning, design, construction, repair, renovation,</u>	
11	<u>reconstruction, and capital equipping of The Writer’s Center</u>	
12	<u>facility (Montgomery County) .....</u>	<u>100,000</u>
13	(BO) <u>University Gardens Senior Apartments. Provide a grant equal</u>	
14	<u>to the lesser of (i) \$40,000 or (ii) the amount of the matching</u>	
15	<u>fund provided, to the Board of Directors of the Korean</u>	
16	<u>Community Service Center of Greater Washington, Inc. for</u>	
17	<u>the acquisition, planning, design, construction, repair,</u>	
18	<u>renovation, reconstruction, and capital equipping of the</u>	
19	<u>University Gardens Senior Apartments (Montgomery County)</u>	<u>40,000</u>
20	(BP) <u>Warner Manor. Provide a grant equal to the lesser of (i)</u>	
21	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
22	<u>the Maryland–National Capital Park and Planning</u>	
23	<u>Commission for the acquisition, planning, design,</u>	
24	<u>construction, repair, renovation, reconstruction, and capital</u>	
25	<u>equipping of the Warner Manor. Notwithstanding Section 1(5)</u>	
26	<u>of this Act, the matching fund may consist of real property</u>	
27	<u>(Montgomery County) .....</u>	<u>100,000</u>
28	(BQ) <u>Bowie Gymnasium Roof Replacement. Provide a grant equal</u>	
29	<u>to the lesser of (i) \$65,000 or (ii) the amount of the matching</u>	
30	<u>fund provided, to the Mayor and City Council of the City of</u>	
31	<u>Bowie for the acquisition, planning, design, construction,</u>	
32	<u>repair, renovation, reconstruction, and capital equipping of</u>	
33	<u>the Bowie Gymnasium (Prince George’s County) .....</u>	<u>65,000</u>
34	(BR) <u>Brentwood Town Center Project. Provide a grant equal to the</u>	
35	<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
36	<u>provided, to the Mayor and Town Council of the Town of</u>	
37	<u>Brentwood for the acquisition, planning, design, construction,</u>	
38	<u>repair, renovation, reconstruction, and capital equipping of</u>	
39	<u>the Brentwood Town Center (Prince George’s County) .....</u>	<u>150,000</u>
40	(BS) <u>Capitol Heights Public Works Facility. Provide a grant equal</u>	
41	<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	

1	<u>fund provided, to the Mayor and Town Council of the Town of</u>	
2	<u>Capitol Heights for the acquisition, planning, design,</u>	
3	<u>construction, repair, renovation, reconstruction, and capital</u>	
4	<u>equipping of the Capitol Heights Public Works Facility</u>	
5	<u>(Prince George’s County) .....</u>	<u>50,000</u>
6	(BT) <u>Dinosaur Park Improvements. Provide a grant equal to the</u>	
7	<u>lesser of (i) \$25,000 or (ii) the amount of the matching fund</u>	
8	<u>provided, to the Maryland–National Capital Park and</u>	
9	<u>Planning Commission for the acquisition, planning, design,</u>	
10	<u>construction, repair, renovation, reconstruction, and capital</u>	
11	<u>equipping of the Dinosaur Park, including park amenities</u>	
12	<u>such as fencing, a parking lot, or play equipment.</u>	
13	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
14	<u>may consist of real property, in kind contributions, or funds</u>	
15	<u>expended prior to the effective date of this Act (Prince</u>	
16	<u>George’s County) .....</u>	<u>25,000</u>
17	(BU) <u>District Heights Family and Youth Services Bureau Facility</u>	
18	<u>Project. Provide a grant equal to the lesser of (i) \$100,000 or</u>	
19	<u>(ii) the amount of the matching fund provided, to the Mayor</u>	
20	<u>and City Council of the City of District Heights for the</u>	
21	<u>acquisition, planning, design, construction, repair, renovation,</u>	
22	<u>reconstruction, and capital equipping of the District Heights</u>	
23	<u>Family and Youth Services Bureau Facility. Notwithstanding</u>	
24	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
25	<u>property or in kind contributions (Prince George’s County) .....</u>	<u>100,000</u>
26	(BV) <u>Educare Resource Center. Provide a grant equal to the lesser</u>	
27	<u>of (i) \$75,000 or (ii) the amount of the matching fund</u>	
28	<u>provided, to the Board of Directors of the Educare Resource</u>	
29	<u>Center, Inc. for the acquisition, planning, design,</u>	
30	<u>construction, repair, renovation, reconstruction, and capital</u>	
31	<u>equipping of the Educare Resource Center. Notwithstanding</u>	
32	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
33	<u>property or in kind contributions (Prince George’s County) .....</u>	<u>75,000</u>
34	(BW) <u>Experience Salubria Project. Provide a grant equal to the</u>	
35	<u>lesser of (i) \$37,000 or (ii) the amount of the matching fund</u>	
36	<u>provided, to the Board of Directors of the African American</u>	
37	<u>Heritage Preservation Group, Inc. for the acquisition,</u>	
38	<u>planning, design, construction, repair, renovation,</u>	
39	<u>reconstruction, and capital equipping of the Experience</u>	
40	<u>Salubria Project at the Potomac River Heritage Visitors</u>	
41	<u>Center (Prince George’s County) .....</u>	<u>37,000</u>
42	(BX) <u>Fairmount Heights Municipal Center. Provide a grant equal</u>	

- 1           to the lesser of (i) \$100,000 or (ii) the amount of the matching  
2           fund provided, to the Mayor and Town Council of the Town of  
3           Fairmount Heights for the acquisition, planning, design,  
4           construction, repair, renovation, reconstruction, and capital  
5           equipping of the Fairmount Heights Municipal Center.  
6           Notwithstanding Section 1(5) of this Act, the matching fund  
7           may consist of real property (Prince George’s County) .....           100,000
  
- 8    (BY)    Knights of St. John Hall. Provide a grant equal to the lesser of  
9           (i) \$60,000 or (ii) the amount of the matching fund provided,  
10           to the Board of Trustees of the Knights of St. John Ascension  
11           Commandery 283, Inc. for the acquisition, planning, design,  
12           construction, repair, renovation, reconstruction, and capital  
13           equipping of the Knights of St. John Hall. Notwithstanding  
14           Section 1(5) of this Act, the matching fund may consist of real  
15           property, in kind contributions, or funds expended prior to the  
16           effective date of this Act (Prince George’s County).....           60,000
  
- 17    (BZ)    Laurel Armory–Anderson and Murphy Community Center.  
18           Provide a grant equal to the lesser of (i) \$75,000 or (ii) the  
19           amount of the matching fund provided, to the Mayor and City  
20           Council of the City of Laurel for the acquisition, planning,  
21           design, construction, repair, renovation, reconstruction, and  
22           capital equipping of the Laurel Armory–Anderson and  
23           Murphy Community Center (Prince George’s County) .....           75,000
  
- 24    (CA)    Laurel Park Path System Improvements. Provide a grant  
25           equal to the lesser of (i) \$75,000 or (ii) the amount of the  
26           matching fund provided, to the Mayor and City Council of the  
27           City of Laurel for the acquisition, planning, design,  
28           construction, repair, renovation, reconstruction, and capital  
29           equipping of the Laurel Park Path System (Prince George’s  
30           County) .....           75,000
  
- 31    (CB)    New Carrollton Playground and Open Space Project. Provide  
32           a grant of \$100,000 to the Mayor and City Council of the City  
33           of New Carrollton for the acquisition, planning, design,  
34           construction, repair, renovation, reconstruction, and capital  
35           equipping of the New Carrollton Playground and related open  
36           space, subject to a requirement that the grantee provide and  
37           expend a matching fund of \$20,000. Notwithstanding Section  
38           1(5) of this Act, the matching fund may consist of real  
39           property or in kind contributions (Prince George’s County) .....           100,000
  
- 40    (CC)    Riverdale Welcome Center. Provide a grant equal to the lesser  
41           of (i) \$50,000 or (ii) the amount of the matching fund  
42           provided, to the Board of Directors of CASA de Maryland, Inc.

1	<u>for the acquisition, planning, design, construction, repair,</u>	
2	<u>renovation, reconstruction, and capital equipping of the</u>	
3	<u>Riverdale Welcome Center (Prince George’s County).....</u>	<u>50,000</u>
4	(CD) <u>Southern Friendship Health and Wellness Campus. Provide a</u>	
5	<u>grant equal to the lesser of (i) \$113,000 or (ii) the amount of</u>	
6	<u>the matching fund provided, to the Board of Directors of the</u>	
7	<u>Southern Friendship Missionary Baptist Church of Maryland,</u>	
8	<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
9	<u>renovation, reconstruction, and capital equipping of a facility</u>	
10	<u>on the Southern Friendship Health and Wellness Campus.</u>	
11	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
12	<u>may consist of real property or in kind contributions (Prince</u>	
13	<u>George’s County) .....</u>	<u>113,000</u>
14	(CE) <u>Firemen’s Heritage Museum. Provide a grant equal to the</u>	
15	<u>lesser of (i) \$105,000 or (ii) the amount of the matching fund</u>	
16	<u>provided, to the Board of Directors of the Leonardtown</u>	
17	<u>Volunteer Fire Department, Inc. for the acquisition, planning,</u>	
18	<u>design, construction, repair, renovation, reconstruction, and</u>	
19	<u>capital equipping of the Firemen’s Heritage Museum.</u>	
20	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
21	<u>may consist of real property or in kind contributions (St.</u>	
22	<u>Mary’s County) .....</u>	<u>105,000</u>
23	(CF) <u>St. Peter Claver Museum of St. Inigoes, Maryland. Provide a</u>	
24	<u>grant of \$45,000 to the St. Peter Claver Catholic Church</u>	
25	<u>Museum of St. Inigoes, Maryland for the acquisition,</u>	
26	<u>planning, design, construction, repair, renovation,</u>	
27	<u>reconstruction, and capital equipping of the St. Peter Claver</u>	
28	<u>Museum of St. Inigoes, Maryland (St. Mary’s County) .....</u>	<u>45,000</u>
29	(CG) <u>Easton Head Start Center. Provide a grant equal to the lesser</u>	
30	<u>of (i) \$25,000 or (ii) the amount of the matching fund</u>	
31	<u>provided, to the Board of Directors of Shore Up, Inc. for the</u>	
32	<u>acquisition, planning, design, construction, repair, renovation,</u>	
33	<u>reconstruction, and capital equipping of the Easton Head</u>	
34	<u>Start Center. Notwithstanding Section 1(5) of this Act, the</u>	
35	<u>matching fund may consist of funds expended prior to the</u>	
36	<u>effective date of this Act (Talbot County).....</u>	<u>25,000</u>
37	(CH) <u>Oyster House Project. Provide a grant of \$100,000 to the</u>	
38	<u>Board of Directors of the Phillips Wharf Environmental</u>	
39	<u>Center, Inc. for the acquisition, planning, design,</u>	
40	<u>construction, repair, renovation, reconstruction, and capital</u>	
41	<u>equipping of the Oyster House, subject to a requirement that</u>	
42	<u>the grantee provide and expend a matching fund of \$50,000</u>	



1		<u>(Talbot County) .....</u>	<u>100,000</u>
2	(CI)	<u>Doey’s House Initiative. Provide a grant equal to the lesser of</u>	
3		<u>(i) \$125,000 or (ii) the amount of the matching fund provided,</u>	
4		<u>to the Board of Directors of the Hospice of Washington</u>	
5		<u>County, Inc. for the acquisition, planning, design,</u>	
6		<u>construction, repair, renovation, reconstruction, and capital</u>	
7		<u>equipping of a hospice facility called Doey’s House.</u>	
8		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
9		<u>may consist of in kind contributions (Washington County) .....</u>	<u>125,000</u>
10	(CJ)	<u>Willards Lions Club. Provide a grant of \$50,000 to The</u>	
11		<u>International Association of Lions Clubs and the Willards</u>	
12		<u>Lions Club for the acquisition, planning, design, construction,</u>	
13		<u>repair, renovation, reconstruction, and capital equipping of</u>	
14		<u>the Willards Lions Club (Wicomico County) .....</u>	<u>50,000</u>
15	(CK)	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser</u>	
16		<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
17		<u>provided, to the Board of Directors of the YMCA of the</u>	
18		<u>Chesapeake, Inc. for the acquisition, planning, design,</u>	
19		<u>construction, repair, renovation, reconstruction, and capital</u>	
20		<u>equipping of the YMCA of the Chesapeake (Wicomico County) .....</u>	<u>100,000</u>
21	ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES	
22	<del>(A)</del>	<del>Legislative Initiatives. Provide funds for projects of political</del>	
23		<del>subdivisions and nonprofit organizations .....</del>	<del>7,500,000</del>
24	(A)	<u>Baltimore Museum of Industry Capital Improvements. Provide</u>	
25		<u>a grant equal to the lesser of (i) \$250,000 or (ii) the amount of</u>	
26		<u>the matching fund provided, to the Board of Trustees of The</u>	
27		<u>Baltimore Museum of Industry, Inc. for the acquisition,</u>	
28		<u>planning, design, construction, repair, renovation,</u>	
29		<u>reconstruction, and capital equipping of the Baltimore</u>	
30		<u>Museum of Industry. Notwithstanding Section 1(5) of this Act,</u>	
31		<u>the matching fund may consist of real property (Statewide).....</u>	<u>250,000</u>
32	(B)	<u>Benedictine School. Provide a grant equal to the lesser of (i)</u>	
33		<u>\$125,000 or (ii) the amount of the matching fund provided, to</u>	
34		<u>the Board of Trustees of the Benedictine School for Exceptional</u>	
35		<u>Children, Inc. for the acquisition, planning, design,</u>	
36		<u>construction, repair, renovation, reconstruction, and capital</u>	
37		<u>equipping of the Benedictine School. Notwithstanding Section</u>	
38		<u>1(5) of this Act, the matching fund may consist of funds</u>	
39		<u>expended prior to the effective date of this Act (Statewide).....</u>	<u>125,000</u>

- 1 (C)      Camp Whippoorwill Living Shoreline Project. Provide a grant  
 2 equal to the lesser of (i) \$125,000 or (ii) the amount of the  
 3 matching fund provided, to the Board of Directors of the Girl  
 4 Scouts of Central Maryland, Inc. for the acquisition, planning,  
 5 design, construction, repair, renovation, reconstruction, and  
 6 capital equipping of the Camp Whippoorwill Living Shoreline  
 7 Project, including the installation and development of a living  
 8 shoreline. Notwithstanding Section 1(5) of this Act, the  
 9 matching fund may consist of real property, in kind  
 10 contributions, or funds expended prior to the effective date of  
 11 this Act (Statewide) ..... 125,000
- 12 (D)      Maryland Food Bank Creating Capacity While Serving  
 13 Communities Project. Provide a grant equal to the lesser of (i)  
 14 \$250,000 or (ii) the amount of the matching fund provided, to  
 15 the Board of Directors of the Maryland Food Bank, Inc. for the  
 16 acquisition, planning, design, construction, repair, renovation,  
 17 reconstruction, and capital equipping of the Maryland Food  
 18 Bank (Statewide) ..... 250,000
- 19 (E)      Prince Hall Grand Lodge. Provide a grant of \$50,000 to the  
 20 Board of Trustees of the Most Worshipful Prince Hall Grand  
 21 Lodge, Free and Accepted Masons of Maryland and Its  
 22 Jurisdiction, Inc. for the acquisition, planning, design,  
 23 construction, repair, renovation, reconstruction, and capital  
 24 equipping of the Most Worshipful Prince Hall Grand Lodge  
 25 (Statewide)..... 50,000
- 26 (F)      Allegany County Animal Shelter Adoption and Care Center.  
 27 Provide a grant equal to the lesser of (i) \$50,000 or (ii) the  
 28 amount of the matching fund provided, to the Board of  
 29 Directors of the Allegany County Animal Shelter Management  
 30 Foundation, Inc. for the acquisition, planning, design,  
 31 construction, repair, renovation, reconstruction, and capital  
 32 equipping of the Allegany County Animal Shelter Adoption  
 33 and Care Center. Notwithstanding Section 1(5) of this Act, the  
 34 matching fund may consist of funds expended prior to the  
 35 effective date of this Act (Allegany County)..... 50,000
- 36 (G)      Friends Aware Facility. Provide a grant equal to the lesser of  
 37 (i) \$50,000 or (ii) the amount of the matching fund provided, to  
 38 the Board of Directors of the Friends Aware, Inc. for the  
 39 acquisition, planning, design, construction, repair, renovation,  
 40 reconstruction, and capital equipping of the Friends Aware  
 41 Facility that will offer social, occupational, and residential  
 42 opportunities to individuals with disabilities.  
 43 Notwithstanding Section 1(5) of this Act, the matching fund

1	<u>may consist of real property, in kind contributions, or funds</u>	
2	<u>expended prior to the effective date of this Act (Allegany</u>	
3	<u>County).....</u>	<u>50,000</u>
4	<u>(H) 1 Martin Street Renovation. Provide a grant equal to the lesser</u>	
5	<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
6	<u>provided, to the Board of Trustees of Historic Annapolis, Inc.</u>	
7	<u>for the acquisition, planning, design, construction, repair,</u>	
8	<u>renovation, reconstruction, and capital equipping of 1 Martin</u>	
9	<u>Street (Anne Arundel County).....</u>	<u>100,000</u>
10	<u>(I) 206 West Social Enterprise Project. Provide a grant equal to</u>	
11	<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
12	<u>fund provided, to the Board of Directors of The Light House,</u>	
13	<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
14	<u>renovation, reconstruction, and capital equipping of the former</u>	
15	<u>Light House shelter (Anne Arundel County).....</u>	<u>100,000</u>
16	<u>(J) Annapolis Police Department Firing Range. Provide a grant</u>	
17	<u>equal to the lesser of (i) \$200,000 or (ii) the amount of the</u>	
18	<u>matching fund provided, to the Mayor and City Council of the</u>	
19	<u>City of Annapolis for the acquisition, planning, design,</u>	
20	<u>construction, repair, renovation, reconstruction, and capital</u>	
21	<u>equipping of the Annapolis Police Department Firing Range</u>	
22	<u>(Anne Arundel County).....</u>	<u>200,000</u>
23	<u>(K) Bestgate Park. Provide a grant equal to the lesser of (i)</u>	
24	<u>\$150,000 or (ii) the amount of the matching fund provided, to</u>	
25	<u>the County Executive and County Council of Anne Arundel</u>	
26	<u>County for the acquisition, planning, design, construction,</u>	
27	<u>repair, renovation, reconstruction, and capital equipping of</u>	
28	<u>Bestgate Park, including the installation of a scoreboard,</u>	
29	<u>fencing, and a well for irrigation access. Notwithstanding</u>	
30	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
31	<u>property, in kind contributions, or funds expended prior to the</u>	
32	<u>effective date of this Act (Anne Arundel County).....</u>	<u>150,000</u>
33	<u>(L) Captain Avery Museum Window Repair and Restoration.</u>	
34	<u>Provide a grant equal to the lesser of (i) \$40,000 or (ii) the</u>	
35	<u>amount of the matching fund provided, to the Board of</u>	
36	<u>Directors of the Captain Avery Museum, Inc. for the</u>	
37	<u>acquisition, planning, design, construction, repair, renovation,</u>	
38	<u>reconstruction, and capital equipping of the Captain Avery</u>	
39	<u>Museum, including repair and restoration of the windows.</u>	
40	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
41	<u>may consist of in kind contributions (Anne Arundel County)....</u>	<u>40,000</u>

1	<u>(M)</u>	<u>Chesapeake Arts Center. Provide a grant of \$75,000 to the</u>	
2		<u>Board of Directors of the Chesapeake Arts Center, Inc. for the</u>	
3		<u>acquisition, planning, design, construction, repair, renovation,</u>	
4		<u>reconstruction, and capital equipping of the Chesapeake Arts</u>	
5		<u>Center (Anne Arundel County).....</u>	<u>75,000</u>
6	<u>(N)</u>	<u>Southern Middle School and Southern High School</u>	
7		<u>Improvements. Provide a grant equal to the lesser of (i)</u>	
8		<u>\$50,000 or (ii) the amount of the matching fund provided, to</u>	
9		<u>the Board of Education of Anne Arundel County for the</u>	
10		<u>acquisition, planning, design, construction, repair, renovation,</u>	
11		<u>reconstruction, and capital equipping of the Southern Middle</u>	
12		<u>School and Southern High School, including installing</u>	
13		<u>emergency generators (Anne Arundel County).....</u>	<u>50,000</u>
14	<u>(O)</u>	<u>4500 Harford Road Development Project. Provide a grant of</u>	
15		<u>\$250,000, to the Board of Directors of the Hamilton–Lauraville</u>	
16		<u>Main Street, Inc. for the acquisition, planning, design,</u>	
17		<u>construction, repair, renovation, reconstruction, and capital</u>	
18		<u>equipping of 4500 Harford Road, subject to a requirement that</u>	
19		<u>the grantee provide and expend a matching fund of \$50,000.</u>	
20		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
21		<u>may consist of in kind contributions or funds expended prior to</u>	
22		<u>the effective date of this Act (Baltimore City).....</u>	<u>250,000</u>
23	<u>(P)</u>	<u>BARCO North Avenue Arts Building. Provide a grant equal to</u>	
24		<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
25		<u>fund provided, to the Board of Directors of the Baltimore Arts</u>	
26		<u>Realty Corporation for the acquisition, planning, design,</u>	
27		<u>construction, repair, renovation, reconstruction, and capital</u>	
28		<u>equipping of the BARCO North Avenue Arts Building.</u>	
29		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
30		<u>may consist of real property, in kind contributions, or funds</u>	
31		<u>expended prior to the effective date of this Act (Baltimore City)</u>	<u>100,000</u>
32	<u>(Q)</u>	<u>Chesapeake Shakespeare Company’s Downtown Theatre.</u>	
33		<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
34		<u>amount of the matching fund provided, to the Board of</u>	
35		<u>Trustees of the Chesapeake Shakespeare Company for the</u>	
36		<u>acquisition, planning, design, construction, repair, renovation,</u>	
37		<u>reconstruction, and capital equipping of the Chesapeake</u>	
38		<u>Shakespeare Company’s Downtown Theatre (Baltimore City) ..</u>	<u>100,000</u>
39	<u>(R)</u>	<u>Coppin Heights Urban Revitalization Project – Phase I.</u>	
40		<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
41		<u>amount of the matching fund provided, to the Board of</u>	
42		<u>Trustees of the Coppin Heights Community Development</u>	

1	<u>Corporation for the acquisition, planning, design,</u>	
2	<u>construction, repair, renovation, reconstruction, and capital</u>	
3	<u>equipping of homes in the Coppin Heights Urban</u>	
4	<u>Revitalization Project (Baltimore City).....</u>	<u>100,000</u>
5	(S) <u>East Baltimore Historical Library. Provide a grant of \$50,000</u>	
6	<u>to the Board of Directors of the East Baltimore Community</u>	
7	<u>School, Inc. for the acquisition, planning, design, construction,</u>	
8	<u>repair, renovation, reconstruction, and capital equipping of the</u>	
9	<u>East Baltimore Historical Library (Baltimore City) .....</u>	<u>50,000</u>
10	(T) <u>Gaudenzia’s Park Heights Facility Renovation. Provide a</u>	
11	<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
12	<u>the matching fund provided, to the Board of Directors of</u>	
13	<u>Gaudenzia, Inc. for the acquisition, planning, design,</u>	
14	<u>construction, repair, renovation, reconstruction, and capital</u>	
15	<u>equipping of the Gaudenzia’s Park Heights Facility (Baltimore</u>	
16	<u>City).....</u>	<u>100,000</u>
17	(U) <u>Habitat for Humanity of the Chesapeake. Provide a grant</u>	
18	<u>equal to the lesser of (i) \$250,000 or (ii) the amount of the</u>	
19	<u>matching fund provided, to the Board of Directors of the</u>	
20	<u>Habitat for Humanity of the Chesapeake, Inc. for the</u>	
21	<u>acquisition, planning, design, construction, repair, renovation,</u>	
22	<u>reconstruction, and capital equipping of the Habitat for</u>	
23	<u>Humanity of the Chesapeake homes (Baltimore City).....</u>	<u>250,000</u>
24	(V) <u>Kappa Alpha Psi Youth and Community Center. Provide a</u>	
25	<u>grant equal to the lesser of (i) \$25,000 or (ii) the amount of the</u>	
26	<u>matching fund provided, to the Board of Directors of the</u>	
27	<u>Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc.</u>	
28	<u>for the acquisition, planning, design, construction, repair,</u>	
29	<u>renovation, reconstruction, and capital equipping of the Kappa</u>	
30	<u>Alpha Psi Youth and Community Center. Notwithstanding</u>	
31	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
32	<u>property, in kind contributions, or funds expended prior to the</u>	
33	<u>effective date of this Act (Baltimore City) .....</u>	<u>25,000</u>
34	(W) <u>Orianda Mansion Preservation. Provide a grant equal to the</u>	
35	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
36	<u>provided, to the Board of Trustees of the Baltimore Chesapeake</u>	
37	<u>Bay Outward Bound Center, Inc. for the acquisition, planning,</u>	
38	<u>design, construction, repair, renovation, reconstruction, and</u>	
39	<u>capital equipping of the Orianda Mansion. Notwithstanding</u>	
40	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
41	<u>kind contributions (Baltimore City).....</u>	<u>100,000</u>

- 1    (X)        Skatepark of Baltimore at Roosevelt Park. Provide a grant  
 2            equal to the lesser of (i) \$50,000 or (ii) the amount of the  
 3            matching fund provided, to the Baltimore City Department of  
 4            Recreation and Parks for the acquisition, planning, design,  
 5            construction, repair, renovation, reconstruction, and capital  
 6            equipping of the Skatepark of Baltimore at Roosevelt Park.  
 7            Notwithstanding Section 1(5) of this Act, the matching fund  
 8            may consist of real property or in kind contributions  
 9            (Baltimore City)..... 50,000
- 10   (Y)        Upton Planning Committee Project. Provide a grant of \$50,000  
 11            to the Board of Directors of the Upton Planning Committee,  
 12            Inc. for the Upton Planning Committee, subject to a  
 13            requirement that the grantee provide and expend a matching  
 14            fund of \$10,000. Notwithstanding Section 1(5) of this Act, the  
 15            matching fund may consist of in kind contributions (Baltimore  
 16            City)..... 50,000
- 17   (Z)        Winchester Street Potter’s House. Provide a grant equal to the  
 18            lesser of (i) \$75,000 or (ii) the amount of the matching fund  
 19            provided, to the Board of Directors of Winchester Street  
 20            Potter’s House, Inc. for the acquisition, planning, design,  
 21            construction, repair, renovation, reconstruction, and capital  
 22            equipping of the Winchester Street Potter’s House.  
 23            Notwithstanding Section 1(5) of this Act, the matching fund  
 24            may consist of real property, in kind contributions, or funds  
 25            expended prior to the effective date of this Act (Baltimore City) 75,000
- 26   (AA)       Chesapeake High Stadium. Provide a grant equal to the lesser  
 27            of (i) \$40,000 or (ii) the amount of the matching fund provided,  
 28            to the Board of Education of Baltimore County for the  
 29            acquisition, planning, design, construction, repair, renovation,  
 30            reconstruction, and capital equipping of the Chesapeake High  
 31            Stadium (Baltimore County)..... 40,000
- 32   (AB)       Dundalk Renaissance Office and Incubator Project. Provide a  
 33            grant equal to the lesser of (i) \$75,000 or (ii) the amount of the  
 34            matching fund provided, to the Board of Directors of the  
 35            Dundalk Renaissance Corporation for the acquisition,  
 36            planning, design, construction, repair, renovation,  
 37            reconstruction, and capital equipping of the Dundalk  
 38            Renaissance Office and Incubator Project. Notwithstanding  
 39            Section 1(5) of this Act, the matching fund may consist of real  
 40            property or funds expended prior to the effective date of this  
 41            Act (Baltimore County)..... 75,000
- 42   (AC)       Greenspring Montessori School. Provide a grant equal to the

1	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
2	<u>provided, to the Board of Trustees of The Montessori Society of</u>	
3	<u>Central Maryland, Inc. for the acquisition, planning, design,</u>	
4	<u>construction, repair, renovation, reconstruction, and capital</u>	
5	<u>equipping of the Greenspring Montessori School (Baltimore</u>	
6	<u>County).....</u>	<u>100,000</u>
7	<u>(AD) Youth in Transition School. Provide a grant equal to the lesser</u>	
8	<u>of (i) \$200,000 or (ii) the amount of the matching fund</u>	
9	<u>provided, to the Board of Directors of the National Center on</u>	
10	<u>Institutions and Alternatives, Inc. for the acquisition,</u>	
11	<u>planning, design, construction, repair, renovation,</u>	
12	<u>reconstruction, and capital equipping of the Youth in</u>	
13	<u>Transition School (Baltimore County).....</u>	<u>200,000</u>
14	<u>(AE) Department of Parks and Recreation Project. Provide a grant</u>	
15	<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
16	<u>matching fund provided, to the Board of County</u>	
17	<u>Commissioners of Cecil County for the acquisition, planning,</u>	
18	<u>design, construction, repair, renovation, reconstruction, and</u>	
19	<u>capital equipping of the Department of Parks and Recreation</u>	
20	<u>facilities, including the purchase and installation of dugouts,</u>	
21	<u>concession stands, fencing, scoreboards, and bleachers.</u>	
22	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
23	<u>may consist of in kind contributions (Cecil County).....</u>	<u>125,000</u>
24	<u>(AF) Historic Tome School. Provide a grant equal to the lesser of (i)</u>	
25	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
26	<u>the Board of Directors of the Bainbridge Development</u>	
27	<u>Corporation for the acquisition, planning, design,</u>	
28	<u>construction, repair, renovation, reconstruction, and capital</u>	
29	<u>equipping of the Historic Tome School. Notwithstanding</u>	
30	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
31	<u>property, in kind contributions, or funds expended prior to the</u>	
32	<u>effective date of this Act (Cecil County).....</u>	<u>100,000</u>
33	<u>(AG) Lions Camp Merrick. Provide a grant equal to the lesser of (i)</u>	
34	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
35	<u>the Board of Directors of the Lions Camp Merrick, Inc. for the</u>	
36	<u>acquisition, planning, design, construction, repair, renovation,</u>	
37	<u>reconstruction, and capital equipping of the septic system at</u>	
38	<u>Lions Camp Merrick. Notwithstanding Section 1(5) of this Act,</u>	
39	<u>the matching fund may consist of real property (Charles</u>	
40	<u>County).....</u>	<u>100,000</u>
41	<u>(AH) Piscataway Indian Museum. Provide a grant equal to the</u>	
42	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	

1 provided, to the Board of Directors of the Cedarville Band of  
 2 Piscataway Indians, Inc. for the acquisition, planning, design,  
 3 construction, repair, renovation, reconstruction, and capital  
 4 equipping of the Piscataway Indian Museum.  
 5 Notwithstanding Section 1(5) of this Act, the matching fund  
 6 may consist of real property, in kind contributions, or funds  
 7 expended prior to the effective date of this Act (Charles County) 100,000

8 (AI) Chesapeake Grove Senior Housing and Intergenerational  
 9 Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii)  
 10 the amount of the matching fund provided, to the Board of  
 11 Directors of the Delmarva Community Services, Inc. for the  
 12 acquisition, planning, design, construction, repair, renovation,  
 13 reconstruction, and capital equipping of the Chesapeake Grove  
 14 Senior Housing and Intergenerational Center.  
 15 Notwithstanding Section 1(5) of this Act, the matching fund  
 16 may consist of real property (Dorchester County)..... 50,000

17 (AJ) Choptank River Lighthouse Museum Artifact Acquisition  
 18 Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii)  
 19 the amount of the matching fund provided, to the Board of  
 20 Directors of The Cambridge Lighthouse Foundation, Inc. for  
 21 the acquisition of artifacts and replicas of artifacts and the  
 22 acquisition, planning, design, construction, repair, renovation,  
 23 reconstruction, and capital equipping of artifact exhibits at the  
 24 Choptank River Lighthouse Museum. Notwithstanding Section  
 25 1(5) of this Act, the matching fund may consist of funds  
 26 expended prior to the effective date of this Act (Dorchester  
 27 County)..... 25,000

28 (AK) Culler Lake Stormwater Management Project. Provide a grant  
 29 equal to the lesser of (i) \$125,000 or (ii) the amount of the  
 30 matching fund provided, to the Board of Directors of the  
 31 Friends of Baker Park, Inc. for the acquisition, planning,  
 32 design, construction, repair, renovation, reconstruction, and  
 33 capital equipping of a stormwater mitigation system at Culler  
 34 Lake. Notwithstanding Section 1(5) of this Act, the matching  
 35 fund may consist of in kind contributions (Frederick County) .. 125,000

36 (AL) Unified Community Connections Adult Day Habilitation  
 37 Facility. Provide a grant equal to the lesser of (i) \$127,000 or  
 38 (ii) the amount of the matching fund provided, to the Board of  
 39 Directors of the Unified Community Connections, Inc. for the  
 40 acquisition, planning, design, construction, repair, renovation,  
 41 reconstruction, and capital equipping of the Unified  
 42 Community Connections Adult Day Habilitation Facility.  
 43 Notwithstanding Section 1(5) of this Act, the matching fund



1	<u>may consist of real property (Frederick County).....</u>	<u>127,000</u>
2	<u>(AM) Christian Crossing Thrift Shop. Provide a grant equal to the</u>	
3	<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
4	<u>provided, to the Board of Directors of the Garrett Cooperative</u>	
5	<u>Ministry, Inc. for the acquisition, planning, design,</u>	
6	<u>construction, repair, renovation, reconstruction, and capital</u>	
7	<u>equipping of the Christian Crossing Thrift Shop.</u>	
8	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
9	<u>may consist of real property, in kind contributions, or funds</u>	
10	<u>expended prior to the effective date of this Act (Garrett County)</u>	<u>50,000</u>
11	<u>(AN) HART Animal Center. Provide a grant equal to the lesser of (i)</u>	
12	<u>\$50,000 or (ii) the amount of the matching fund provided, to</u>	
13	<u>the Board of Directors of the HART for Animals, Inc. for the</u>	
14	<u>acquisition, planning, design, construction, repair, renovation,</u>	
15	<u>reconstruction, and capital equipping of the HART Animal</u>	
16	<u>Center (Garrett County).....</u>	<u>50,000</u>
17	<u>(AO) Edgewood Community Support Center Facility Completion.</u>	
18	<u>Provide a grant of \$50,000 to the Board of Directors of the</u>	
19	<u>Edgewood Community Support Center, Inc. for the acquisition,</u>	
20	<u>planning, design, construction, repair, renovation,</u>	
21	<u>reconstruction, and capital equipping of the Edgewood</u>	
22	<u>Community Support Center Facility (Harford County) .....</u>	<u>50,000</u>
23	<u>(AP) Community Action Council Food Bank Facility. Provide a</u>	
24	<u>grant equal to the lesser of (i) \$85,000 or (ii) the amount of the</u>	
25	<u>matching fund provided, to the Board of Directors of the</u>	
26	<u>Community Action Council of Howard County, Maryland, Inc.</u>	
27	<u>for the acquisition, planning, design, construction, repair,</u>	
28	<u>renovation, reconstruction, and capital equipping of the</u>	
29	<u>Community Action Council Food Bank Facility (Howard</u>	
30	<u>County).....</u>	<u>85,000</u>
31	<u>(AQ) Day Resource Center. Provide a grant equal to the lesser of (i)</u>	
32	<u>\$150,000 or (ii) the amount of the matching fund provided, to</u>	
33	<u>the County Executive and County Council of Howard County</u>	
34	<u>for the acquisition, planning, design, construction, repair,</u>	
35	<u>renovation, reconstruction, and capital equipping of the Day</u>	
36	<u>Resource Center (Howard County).....</u>	<u>150,000</u>
37	<u>(AR) Head Start Program Retrofitting. Provide a grant equal to the</u>	
38	<u>lesser of (i) \$200,000 or (ii) the amount of the matching fund</u>	
39	<u>provided, to the County Executive and County Council of</u>	
40	<u>Howard County for the acquisition, planning, design,</u>	
41	<u>construction, repair, renovation, reconstruction, retrofitting,</u>	

1	<u>and capital equipping of the Head Start Program facilities</u>	
2	<u>(Howard County).....</u>	<u>200,000</u>
3	<u>(AS) Casey Community Center. Provide a grant equal to the lesser</u>	
4	<u>of (i) \$80,000 or (ii) the amount of the matching fund provided,</u>	
5	<u>to the Mayor and City Council of the City of Gaithersburg for</u>	
6	<u>the acquisition, planning, design, construction, repair,</u>	
7	<u>renovation, reconstruction, and capital equipping of the Casey</u>	
8	<u>Community Center (Montgomery County).....</u>	<u>80,000</u>
9	<u>(AT) Homecrest House. Provide a grant equal to the lesser of (i)</u>	
10	<u>\$60,000 or (ii) the amount of the matching fund provided, to</u>	
11	<u>the Board of Directors of the National Capital B'nai B'rith</u>	
12	<u>Assisted Housing Corporation for the acquisition, planning,</u>	
13	<u>design, construction, repair, renovation, reconstruction, and</u>	
14	<u>capital equipping of the Homecrest House. Notwithstanding</u>	
15	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
16	<u>kind contributions or funds expended prior to the effective date</u>	
17	<u>of this Act (Montgomery County).....</u>	<u>60,000</u>
18	<u>(AU) Inter-Generational Center Expansion. Provide a grant equal to</u>	
19	<u>the lesser of (i) \$200,000 or (ii) the amount of the matching</u>	
20	<u>fund provided, to the Board of Directors of the Easter Seals of</u>	
21	<u>Greater Washington-Baltimore Region, Inc. for the</u>	
22	<u>acquisition, planning, design, construction, repair, renovation,</u>	
23	<u>reconstruction, and capital equipping of the</u>	
24	<u>Inter-Generational Center Expansion (Montgomery County)....</u>	<u>200,000</u>
25	<u>(AV) Jewish Social Service Agency Montrose Office Renovation.</u>	
26	<u>Provide a grant equal to the lesser of (i) \$85,000 or (ii) the</u>	
27	<u>amount of the matching fund provided, to the Board of</u>	
28	<u>Directors of the Jewish Social Service Agency for the</u>	
29	<u>acquisition, planning, design, construction, repair, renovation,</u>	
30	<u>reconstruction, and capital equipping of the Jewish Social</u>	
31	<u>Service Agency Montrose Office (Montgomery County).....</u>	<u>85,000</u>
32	<u>(AW) Muslim Community Center. Provide a grant equal to the lesser</u>	
33	<u>of (i) \$25,000 or (ii) the amount of the matching fund provided,</u>	
34	<u>to the Board of Trustees and Board of Directors of The Muslim</u>	
35	<u>Community Center, Inc. for the acquisition, planning, design,</u>	
36	<u>construction, repair, renovation, reconstruction, and capital</u>	
37	<u>equipping of the Muslim Community Center. Notwithstanding</u>	
38	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
39	<u>property, in kind contributions, or funds expended prior to the</u>	
40	<u>effective date of this Act (Montgomery County).....</u>	<u>25,000</u>
41	<u>(AX) Olney Theatre Center. Provide a grant equal to the lesser of (i)</u>	

1	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
2	<u>the Board of Directors of the Olney Theatre Center for the Arts,</u>	
3	<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
4	<u>renovation, reconstruction, and capital equipping of the Olney</u>	
5	<u>Theatre Center. Notwithstanding Section 1(5) of this Act, the</u>	
6	<u>matching fund may consist of real property or funds expended</u>	
7	<u>prior to the effective date of this Act (Montgomery</u>	
8	<u>County) .....</u>	<u>100,000</u>
9	<u>(AY) Potomac Community Recreation Center. Provide a grant equal</u>	
10	<u>to the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
11	<u>fund provided, to the Board of Directors of the Friends of the</u>	
12	<u>Potomac Community Recreation Center, Inc. for the</u>	
13	<u>acquisition, planning, design, construction, repair, renovation,</u>	
14	<u>reconstruction, and capital equipping of the Potomac</u>	
15	<u>Community Recreation Center (Montgomery County).....</u>	<u>75,000</u>
16	<u>(AZ) Potomac Community Resources Home. Provide a grant equal</u>	
17	<u>to the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
18	<u>fund provided, to the Board of Directors of the Potomac</u>	
19	<u>Community Resources, Inc. for the acquisition, planning,</u>	
20	<u>design, construction, repair, renovation, reconstruction, and</u>	
21	<u>capital equipping of the Potomac Community Resources Home.</u>	
22	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
23	<u>may consist of real property (Montgomery County) .....</u>	<u>125,000</u>
24	<u>(BA) Sandy Spring Museum. Provide a grant equal to the lesser of</u>	
25	<u>(i) \$75,000 or (ii) the amount of the matching fund provided, to</u>	
26	<u>the Board of Directors of the Sandy Spring Museum, Inc. for</u>	
27	<u>the acquisition, planning, design, construction, repair,</u>	
28	<u>renovation, reconstruction, and capital equipping of the Sandy</u>	
29	<u>Spring Museum. Notwithstanding Section 1(5) of this Act, the</u>	
30	<u>matching fund may consist of in kind contributions or funds</u>	
31	<u>expended prior to the effective date of this Act (Montgomery</u>	
32	<u>County) .....</u>	<u>75,000</u>
33	<u>(BB) Sandy Spring VFD Station 40 Expansion. Provide a grant</u>	
34	<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
35	<u>matching fund provided, to the Board of Directors of the</u>	
36	<u>Sandy Spring Volunteer Fire Department, Inc. for the</u>	
37	<u>acquisition, planning, design, construction, repair, renovation,</u>	
38	<u>reconstruction, and capital equipping of the Sandy Spring</u>	
39	<u>VFD Station 40 (Montgomery County) .....</u>	<u>75,000</u>
40	<u>(BC) Silver Spring Volunteer Fire Department Station #16. Provide</u>	
41	<u>a grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
42	<u>the matching fund provided, to the Board of Trustees of the</u>	

1	<u>Silver Spring Volunteer Fire Department, Inc. for the</u>	
2	<u>acquisition, planning, design, construction, repair, renovation,</u>	
3	<u>reconstruction, and capital equipping of the Silver Spring</u>	
4	<u>Volunteer Fire Department Station #16 (Montgomery County).</u>	<u>100,000</u>
5	<u>(BD) University Gardens Senior Apartments. Provide a grant equal</u>	
6	<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
7	<u>fund provided, to the Board of Directors of the Korean</u>	
8	<u>Community Service Center of Greater Washington, Inc. for the</u>	
9	<u>acquisition, planning, design, construction, repair, renovation,</u>	
10	<u>reconstruction, and capital equipping of the University</u>	
11	<u>Gardens Senior Apartments (Montgomery County) .....</u>	<u>100,000</u>
12	<u>(BE) Art Works Now Project. Provide a grant equal to the lesser of</u>	
13	<u>(i) \$150,000 or (ii) the amount of the matching fund provided,</u>	
14	<u>to the Board of Directors of the Art Works Studio School, Inc.</u>	
15	<u>for the acquisition, planning, design, construction, repair,</u>	
16	<u>renovation, reconstruction, and capital equipping of the Art</u>	
17	<u>Works Now facility (Prince George's County) .....</u>	<u>150,000</u>
18	<u>(BF) Bowie Boys and Girls Club Pole Barn Structure. Provide a</u>	
19	<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
20	<u>the matching fund provided, to the Board of Directors of the</u>	
21	<u>Bowie Boys and Girls Club, Inc. for the acquisition, planning,</u>	
22	<u>design, construction, repair, renovation, reconstruction, and</u>	
23	<u>capital equipping of the Bowie Boys and Girls Club Pole Barn</u>	
24	<u>Structure (Prince George's County).....</u>	<u>100,000</u>
25	<u>(BG) Bowie Gymnasium Roof Replacement. Provide a grant equal to</u>	
26	<u>the lesser of (i) \$65,000 or (ii) the amount of the matching fund</u>	
27	<u>provided, to the Mayor and City Council of the City of Bowie</u>	
28	<u>for the acquisition, planning, design, construction, repair,</u>	
29	<u>renovation, reconstruction, and capital equipping of the Bowie</u>	
30	<u>Gymnasium (Prince George's County) .....</u>	<u>65,000</u>
31	<u>(BH) Brentwood Town Center Project. Provide a grant equal to the</u>	
32	<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
33	<u>provided, to the Mayor and Town Council of the Town of</u>	
34	<u>Brentwood for the acquisition, planning, design, construction,</u>	
35	<u>repair, renovation, reconstruction, and capital equipping of the</u>	
36	<u>Brentwood Town Center (Prince George's County).....</u>	<u>50,000</u>
37	<u>(BI) District Heights Family and Youth Services Bureau Facility</u>	
38	<u>Project. Provide a grant equal to the lesser of (i) \$150,000 or</u>	
39	<u>(ii) the amount of the matching fund provided, to the Mayor</u>	
40	<u>and City Council of the City of District Heights for the</u>	
41	<u>acquisition, planning, design, construction, repair, renovation,</u>	

- 1            reconstruction, and capital equipping of the District Heights
- 2            Family and Youth Services Bureau Facility. Notwithstanding
- 3            Section 1(5) of this Act, the matching fund may consist of real
- 4            property or in kind contributions (Prince George’s County).....            150,000
  
- 5            (BJ) Educare Resource Center. Provide a grant equal to the lesser of
- 6            (i) \$100,000 or (ii) the amount of the matching fund provided,
- 7            to the Board of Directors of the Educare Resource Center, Inc.
- 8            for the acquisition, planning, design, construction, repair,
- 9            renovation, reconstruction, and capital equipping of the
- 10           Educare Resource Center. Notwithstanding Section 1(5) of this
- 11           Act, the matching fund may consist of real property or in kind
- 12           contributions (Prince George’s County).....            100,000
  
- 13           (BK) Elizabeth Seton High School Sports Facilities Renovation.
- 14           Provide a grant equal to the lesser of (i) \$75,000 or (ii) the
- 15           amount of the matching fund provided, to the Board of
- 16           Directors of the Elizabeth Seton High School, Inc. for the
- 17           acquisition, planning, design, construction, repair, renovation,
- 18           reconstruction, and capital equipping of the Elizabeth Seton
- 19           High School, including the addition of a turf athletic field
- 20           (Prince George’s County) .....            75,000
  
- 21           (BL) Experience Salubria Project. Provide a grant equal to the
- 22           lesser of (i) \$43,000 or (ii) the amount of the matching fund
- 23           provided, to the Board of Directors of the African American
- 24           Heritage Preservation Group, Inc. for the acquisition,
- 25           planning, design, construction, repair, renovation,
- 26           reconstruction, and capital equipping of the Experience
- 27           Salubria Project at the Potomac River Heritage Visitors Center
- 28           (Prince George’s County) .....            43,000
  
- 29           (BM) Forest Heights Town Hall Renovation. Provide a grant equal
- 30           to the lesser of (i) \$50,000 or (ii) the amount of the matching
- 31           fund provided, to the Mayor and Town Council of the Town of
- 32           Forest Heights for the acquisition, planning, design,
- 33           construction, repair, renovation, reconstruction, and capital
- 34           equipping of the Forest Heights Town Hall. Notwithstanding
- 35           Section 1(5) of this Act, the matching fund may consist of real
- 36           property, in kind contributions, or funds expended prior to the
- 37           effective date of this Act (Prince George’s County).....            50,000
  
- 38           (BN) Laurel Armory–Anderson & Murphy Community Center.
- 39           Provide a grant equal to the lesser of (i) \$75,000 or (ii) the
- 40           amount of the matching fund provided, to the Mayor and City
- 41           Council of the City of Laurel for the acquisition, planning,
- 42           design, construction, repair, renovation, reconstruction, and

1	<u>capital equipping of the Laurel Armory–Anderson &amp; Murphy</u>	
2	<u>Community Center (Prince George’s County) .....</u>	<u>75,000</u>
3	<u>(BO) Laurel Park Path System Improvements. Provide a grant</u>	
4	<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
5	<u>matching fund provided, to the Mayor and City Council of the</u>	
6	<u>City of Laurel for the acquisition, planning, design,</u>	
7	<u>construction, repair, renovation, reconstruction, and capital</u>	
8	<u>equipping of the Laurel Park Path System (Prince George’s</u>	
9	<u>County).....</u>	<u>75,000</u>
10	<u>(BP) Olde Mill Community and Teaching Center. Provide a grant</u>	
11	<u>equal to the lesser of (i) \$150,000 or (ii) the amount of the</u>	
12	<u>matching fund provided, to the Board of Directors of the Olde</u>	
13	<u>Mill Foundation, Inc. for the acquisition, planning, design,</u>	
14	<u>construction, repair, renovation, reconstruction, and capital</u>	
15	<u>equipping of the Olde Mill Community and Teaching Center.</u>	
16	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
17	<u>may consist of real property, in kind contributions, or funds</u>	
18	<u>expended prior to the effective date of this Act (Prince George’s</u>	
19	<u>County).....</u>	<u>150,000</u>
20	<u>(BQ) Redevelopment of 4510 41st Avenue and 4516 41st Avenue.</u>	
21	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
22	<u>amount of the matching fund provided, to the Mayor and</u>	
23	<u>Town Council of the Town of North Brentwood for the</u>	
24	<u>acquisition, planning, design, construction, repair, renovation,</u>	
25	<u>reconstruction, and capital equipping of the buildings at 4510</u>	
26	<u>41st Avenue and 4516 41st Avenue. Notwithstanding Section</u>	
27	<u>1(5) of this Act, the matching fund may consist of real property</u>	
28	<u>or in kind contributions (Prince George’s County) .....</u>	<u>100,000</u>
29	<u>(BR) Cedar Lane Senior Living Community Project – Phase 4.</u>	
30	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
31	<u>amount of the matching fund provided, to the Board of</u>	
32	<u>Directors of the Friends of Cedar Lane, Inc. for the acquisition,</u>	
33	<u>planning, design, construction, repair, renovation,</u>	
34	<u>reconstruction, and capital equipping of the Cedar Lane</u>	
35	<u>Senior Living Community facilities. Notwithstanding Section</u>	
36	<u>1(5) of this Act, the matching fund may consist of in kind</u>	
37	<u>contributions or funds expended prior to the effective date of</u>	
38	<u>this Act (St. Mary’s County) .....</u>	<u>100,000</u>
39	<u>(BS) Easton Head Start Center. Provide a grant equal to the lesser</u>	
40	<u>of (i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
41	<u>to the Board of Directors of Shore Up, Inc. for the acquisition,</u>	
42	<u>planning, design, construction, repair, renovation,</u>	

1	<u>reconstruction, and capital equipping of the Easton Head</u>	
2	<u>Start Center. Notwithstanding Section 1(5) of this Act, the</u>	
3	<u>matching fund may consist of funds expended prior to the</u>	
4	<u>effective date of this Act (Talbot County).....</u>	<u>50,000</u>
5	<u>(BT) Doey’s House Initiative. Provide a grant equal to the lesser of</u>	
6	<u>(i) \$125,000 or (ii) the amount of the matching fund provided,</u>	
7	<u>to the Board of Directors of the Hospice of Washington County,</u>	
8	<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
9	<u>renovation, reconstruction, and capital equipping of a hospice</u>	
10	<u>facility called Doey’s House. Notwithstanding Section 1(5) of</u>	
11	<u>this Act, the matching fund may consist of in kind</u>	
12	<u>contributions (Washington County).....</u>	<u>125,000</u>
13	<u>(BU) The Maryland Theatre. Provide a grant equal to the lesser of</u>	
14	<u>(i) \$125,000 or (ii) the amount of the matching fund provided,</u>	
15	<u>to the Board of Directors of The Maryland Theatre Association,</u>	
16	<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
17	<u>renovation, reconstruction, and capital equipping of The</u>	
18	<u>Maryland Theatre (Washington County).....</u>	<u>125,000</u>
19	<u>(BV) YMCA of the Chesapeake. Provide a grant equal to the lesser of</u>	
20	<u>(i) \$200,000 or (ii) the amount of the matching fund provided,</u>	
21	<u>to the Board of Directors of the YMCA of the Chesapeake, Inc.</u>	
22	<u>for the acquisition, planning, design, construction, repair,</u>	
23	<u>renovation, reconstruction, and capital equipping of the YMCA</u>	
24	<u>of the Chesapeake (Wicomico County).....</u>	<u>200,000</u>

25 (4) An annual tax is imposed on all assessable property in the State in rate  
 26 and amount sufficient to pay the principal of and interest on the bonds, as and when  
 27 due and until paid in full. The principal shall be discharged within 15 years after the  
 28 date of issue of the bonds.

29 (5) (a) Prior to the payment of any matching grant funds under the  
 30 provisions of Section 1(3), Items ZA00 through ZA03 above, grantees shall provide and  
 31 expend matching funds as specified. No part of a grantee’s matching fund may be  
 32 provided, either directly or indirectly, from funds of the State, whether appropriated or  
 33 unappropriated. Except as otherwise provided, no part of the fund may consist of real  
 34 property, in kind contributions, or funds expended prior to the effective date of this  
 35 Act. In case of any dispute as to what money or assets may qualify as matching funds,  
 36 the Board of Public Works shall determine the matter, and the Board’s decision is  
 37 final. Grantees have until June 1, 2016, to present evidence satisfactory to the Board  
 38 of Public Works that the matching fund will be provided. If satisfactory evidence is  
 39 presented, the Board shall certify this fact to the State Treasurer and the proceeds of  
 40 the loan shall be expended for the purposes provided in this Act. If this evidence is not  
 41 presented by June 1, 2016, the proceeds of the loan shall be applied to the purposes  
 42 authorized in § 8–129 of the State Finance and Procurement Article.

1 (b) It is further provided that when an equal and matching fund is  
2 specified in Section 1(3), Items ZA00 through ZA03 above, grantees shall provide a  
3 matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii)  
4 the amount of the matching fund certified by the Board of Public Works. If satisfactory  
5 evidence is presented, the Board shall certify this fact and the amount of the matching  
6 fund to the State Treasurer and the proceeds of the loan equal to the amount of the  
7 matching fund shall be expended for the purposes provided in this Act. If this evidence  
8 is not presented by June 1, 2016, the proceeds of the loan shall be applied to the  
9 purposes authorized in § 8–129 of the State Finance and Procurement Article. The  
10 proceeds of any amount of the loan in excess of the matching fund certified by the  
11 Board of Public Works shall also be applied to the purposes authorized in § 8–129 of  
12 the State Finance and Procurement Article.

13 (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical  
14 Trust determines that the property to be assisted by a grant under Section 1(3) Items  
15 ZA00 through ZA03 of this Act is not significant, is significant only as a contributing  
16 property to a historic district listed in the Maryland register of historic properties, is a  
17 type that is already adequately represented among the Trust's existing easement  
18 properties, ~~or~~ is already subject to a perpetual historic preservation easement  
19 acceptable to the Trust, or conditions peculiar to the property make an easement  
20 impractical, the grantee shall grant and convey to the Maryland Historical Trust a  
21 perpetual preservation easement to the extent of its interest:

22 (i) On the ~~land or such~~ portion of the land ~~acceptable to the~~  
23 ~~Trust~~ necessary to preserve the historic setting of the capital project assisted by the  
24 grant; and

25 (ii) On the exterior and interior, where appropriate, of the  
26 historic structures affected by the construction or renovation project assisted by the  
27 grant.

28 (b) If the grantee or beneficiary of the grant holds a lease on the land  
29 and structures, the Trust may accept an easement on the leasehold interest.

30 (c) The easement must be in form and substance acceptable to the  
31 Trust, and the extent of the interest to be encumbered must be acceptable to the Trust,  
32 and any liens or encumbrances against the land or the structures must be acceptable  
33 to the Trust.

34 (d) (i) A grantee may appeal a perpetual preservation easement  
35 determination made by the Maryland Historical Trust or the Director under  
36 subparagraph (a) of this paragraph to the Maryland Historical Trust Board of  
37 Trustees.

38 (ii) The decision by the Maryland Historical Trust Board of  
39 Trustees is final and is not subject to further administrative appeal or judicial review.



1 (7) The proceeds of the loan must be expended or encumbered by the Board  
2 of Public Works for the purposes provided in this Act no later than June 1, 2021. If any  
3 funds authorized by this Act remain unexpended or unencumbered after June 1, 2021,  
4 the amount of the unexpended or unencumbered authorization shall be canceled and  
5 be of no further force and effect. If bonds have been issued for the loan, the amount of  
6 unexpended or unencumbered bond proceeds shall be disposed of as provided in §  
7 8–129 of the State Finance and Procurement Article.

8 (8) Multiple grants provided to the same organization in this Section are in  
9 addition to one another. Unless otherwise provided, any matching fund requirements  
10 apply to each individual grant.

11 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland  
12 read as follows:

13 **Chapter 445 of the Acts of 2005, as amended by Chapter 483 of the Acts of**  
14 **2010, Chapter 444 of the Acts of 2012, and Chapter 424 of the Acts of 2013**

15 Section 1(3)

16 UB00 MARYLAND ENVIRONMENTAL SERVICE

17 (A) Infrastructure Improvement Fund. Provide funds to design,  
18 construct and equip capital improvements for State  
19 institutions. Expenditures for any of the following projects  
20 may not exceed the amount listed below by more than 7.5%  
21 without notification to the General Assembly. Funds may only  
22 be spent on the projects listed below or on previously  
23 authorized projects. Expenditure of any part of this  
24 appropriation for a previously authorized project shall also  
25 require notification to the General Assembly ..... 2,547,000

26 (5) Eastern Correctional Institution.  
27 Construct improvements to the  
28 water tower (Somerset County) ..... [276,000]  
29 231,000

30 **Chapter 445 of the Acts of 2005, as amended by Chapter 639 of the Acts of**  
31 **2012 and Chapter 430 of the Acts of 2013**

32 Section 1(3)

33 ZA00 MISCELLANEOUS GRANT PROGRAMS

34 (C) Babe Ruth Birthplace and Museum. Provide a grant to the  
35 Board of Directors of the Babe Ruth Birthplace Foundation.

1 Inc. to assist in the design, construction, renovation, and  
 2 equipping of improvements to the Babe Ruth Birthplace and  
 3 Museum. Notwithstanding Section 1(7) of this Act, this grant  
 4 may not terminate before June 1, [2014] 2015 (Baltimore  
 5 City) ..... 250,000

**Chapter 46 of the Acts of 2006**

6 Section 1(3)

7 ZA01 LOCAL SENATE INITIATIVES

8 (U) Forest Park Senior Center. Provide a grant [equal to the  
 9 lesser of (i) OF \$100,000 [or (ii) the amount of the matching  
 10 fund provided,] to the Board of Directors of The Forest Park  
 11 Senior Center, Inc. for the repair, renovation, and capital  
 12 equipping of the Forest Park Senior Center, located in  
 13 Baltimore City, subject to a requirement that the grantee  
 14 grant and convey a historic easement to the Maryland  
 15 Historical Trust. [Notwithstanding Section 1(5) of this Act,  
 16 the matching fund may consist of funds expended prior to the  
 17 effective date of this Act] NOTWITHSTANDING SECTION  
 18 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE  
 19 BEFORE JUNE 1, 2015 (Baltimore City) ..... 100,000

**Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013**

21 Section 1(3)

22 ZA01 LOCAL SENATE INITIATIVES

23 (CE) White Rose Foundation Service Center. Provide a grant of  
 24 \$375,000 to the Board of Directors of the White Rose  
 25 Foundation, Inc. for the acquisition, repair, renovation, and  
 26 capital equipping of a service center for the White Rose  
 27 Foundation, located in Upper Marlboro. Notwithstanding  
 28 Section 1(7) of this Act, this grant may not terminate before  
 29 June 1, [2014] 2018 (Prince George’s County) ..... 375,000

**Chapter 488 of the Acts of 2007**

31 Section 1(3)

32 ZA01 LOCAL HOUSE INITIATIVES

33 (AY) Historic Greenbelt Theater. Provide a grant equal to the

1 lesser of (i) \$200,000 or (ii) the amount of the matching fund  
 2 provided, to the Mayor and City Council of the City of  
 3 Greenbelt for the construction, repair, renovation,  
 4 reconstruction, and capital equipping of the Historic  
 5 Greenbelt Theater, located in the City of Greenbelt, subject to  
 6 a requirement that the grantee grant and convey a historic  
 7 easement to the Maryland Historical Trust.  
 8 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 9 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
 10 (Prince George’s County) ..... 200,000

11 ZA02 LOCAL SENATE INITIATIVES

12 (BN) Historic Greenbelt Theater. Provide a grant equal to the  
 13 lesser of (i) \$100,000 or (ii) the amount of the matching fund  
 14 provided, to the Mayor and City Council of the City of  
 15 Greenbelt for the construction, repair, renovation,  
 16 reconstruction, and capital equipping of the Historic  
 17 Greenbelt Theater, located in the City of Greenbelt, subject to  
 18 a requirement that the grantee grant and convey a historic  
 19 easement to the Maryland Historical Trust.  
 20 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 21 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
 22 (Prince George’s County) ..... 100,000

23 (BY) SMARTCO’s Computer Technology Learning Center. Provide  
 24 a grant equal to the lesser of (i) \$50,000 or (ii) the amount of  
 25 the matching fund provided, to the Board of Directors of The  
 26 Southern Maryland Applied Research and Technology  
 27 Consortium, Inc. for planning, repair, renovation, and capital  
 28 equipping of the SMARTCO’s Computer Technology Learning  
 29 Center, located in Lexington Park. Notwithstanding Section  
 30 1(5) of this Act, the matching fund may consist of in kind  
 31 contributions or funds expended prior to the effective date of  
 32 this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT,  
 33 **THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
 34 (St. Mary’s County) ..... 50,000

35 ZA03 MARYLAND HOSPITAL ASSOCIATION

36 (D) Fort Washington Medical Center. Provide a grant equal to the  
 37 lesser of (i) \$560,000 or (ii) the amount of the matching fund  
 38 provided, to the Board of Directors of Fort Washington  
 39 Medical Center, Inc. for the planning, design, renovation,  
 40 expansion, repair, construction, and capital equipping of the  
 41 emergency department at Fort Washington Medical Center,

located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act **AND NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THIS LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2016** (Prince George’s County) .....

560,000

**Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009**

Section 1(3)

ZA01

LOCAL HOUSE INITIATIVES

(H) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY, in kind contributions, OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Statewide) .....

100,000

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this [Acts] ACT, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016

1	(Montgomery County) .....	175,000
2	<u>ZA02</u> LOCAL SENATE INITIATIVES	
3	(C) <u>Hope House. Provide a grant of \$100,000 to the Board of</u>	
4	<u>Directors of Addiction Recovery, Inc. for the repair,</u>	
5	<u>renovation, and capital equipping of Hope House, an alcohol</u>	
6	<u>and drug addiction residential treatment facility, located in</u>	
7	<u>Crownsville, subject to a requirement that the grantee provide</u>	
8	<u>and expend a matching fund of \$50,000. Notwithstanding</u>	
9	<u>Section 1(5) of this Act, the matching fund may consist of</u>	
10	<u>REAL PROPERTY, in kind contributions, OR FUNDS</u>	
11	<u>EXPENDED PRIOR TO JUNE 1, 2007. Notwithstanding</u>	
12	<u>Section 1(5) of this Act, the grantee has until June 1, 2011, to</u>	
13	<u>present evidence that a matching fund will be provided.</u>	
14	<u>NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS</u>	
15	<u>GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015</u>	
16	<u>(Statewide) .....</u>	100,000

17 Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of  
 18 2008, Chapter 485 of the Acts of 2009, Chapter 483 of the Acts of 2010, Chapter  
 19 396 of the Acts of 2011, Chapter 444 of the Acts of 2012, and Chapter 424 of  
 20 the Acts of 2013

21 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
 22 MARYLAND, That:

23 (1) The Board of Public Works may borrow money and incur indebtedness on  
 24 behalf of the State of Maryland through a State loan to be known as the Maryland  
 25 Consolidated Capital Bond Loan of 2007 in the total principal amount of  
 26 ~~[\$815,518,000]~~ **\$816,058,000**. This loan shall be evidenced by the issuance, sale, and  
 27 delivery of State general obligation bonds authorized by a resolution of the Board of  
 28 Public Works and issued, sold, and delivered in accordance with Sections 8–117  
 29 through 8–124 of the State Finance and Procurement Article and Article 31, Section  
 30 22 of the Code.

31 Chapter 336 of the Acts of 2008

32 Section 1(3)

33 DE02.01 BOARD OF PUBLIC WORKS

34 GENERAL STATE FACILITIES

35	(F) Asbestos Abatement Program. Provide funds to abate asbestos	
36	in various State facilities (Statewide) .....	[2,000,000]

1,719,780

1

2 ZA01

LOCAL SENATE INITIATIVES

3 (V)

Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, DEMOLITION, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....

150,000

13 ZB02

LOCAL JAILS AND DETENTION CENTERS

14 (D)

St. Mary’s County Detention Center. Provide a grant to the Board of Commissioners of St. Mary’s County to assist in the design of the Phase I addition to the St. Mary’s County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act. ....

[698,000]

22

522,890

23 Chapter 336 of the Acts of 2008, as amended by Chapter 707 of the Acts of  
24 2009 and Chapter 372 of the Acts of 2010

25 Section 1(3)

26 ZA00

MISCELLANEOUS GRANT PROGRAMS

27 (M)

Maryland Independent College and University Association – Sojourner–Douglass College – Science and Allied Health Facility. Provide a grant equal to the lesser of (i) [\$3,250,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Trustees of Sojourner–Douglass College to assist in the design and construction of the expansion and renovation of a newly acquired building located at 249 N. Aisquith Street in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act and the grantee

1 must present evidence that a matching fund will be provided  
 2 by June 1, 2012 (Baltimore City) ..... [3,250,000]  
 3 0

4 **Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of**  
 5 **2009 and Chapter 424 of the Acts of 2013**

6 Section 1(3)

7 DEPARTMENT OF NATURAL RESOURCES

8 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

9 (B) Capital Development Projects. Provide funds for Department  
 10 of Natural Resources (DNR) Capital Development Projects  
 11 initially funded in fiscal 2008. Provided that this  
 12 authorization may only be used to fund the following projects:  
 13 North Point State Park – Stone Revetment, Seawall, Fishing  
 14 Platform; Cedarville Fish Hatchery Pipe Replacement/Pond  
 15 Relining; Deep Creek Lake Bathhouse; Susquehanna State  
 16 Park – Bathhouse Renovations; Janes Island State Park –  
 17 Nature Center Renovations/Improvements; Point Lookout  
 18 State Park – Administration Building Renovations; Black  
 19 Walnut Point Natural Resources Management Area – Shore  
 20 Erosion Control; Assateague State Park – Nature Center  
 21 Replacement; and Pocomoke River State Park – Milburn  
 22 Landing Bathhouse Replacement.

23 Further provided that prior to any expenditure of these funds  
 24 DNR shall provide the budget committees with a letter  
 25 indicating the amount of each project intended to be funded  
 26 with this authorization. The budget committees shall have 45  
 27 days to review and comment upon receipt of the letter ..... [4,000,000]  
 28 **3,900,000**

29 **Chapter 336 of the Acts of 2008, as amended by Chapter 396 of the Acts of**  
 30 **2011 and Chapter 424 of the Acts of 2013**

31 Section 1(3)

32 MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER  
 33 (Baltimore City)

34 (A) New Forensic Medical Center. Provide funds to construct the  
 35 new Forensic Medical Center ..... [44,557,000]  
 36 **44,298,305**

1 Chapter 336 of the Acts of 2008, as amended by Chapter 424 of the Acts of  
2 2013

3 Section 1(3)

4 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

5 QP00 DIVISION OF PRE-TRIAL DETENTION AND SERVICES  
6 (Baltimore City)

7 (A) New Women’s Detention Facility. Provide funds for  
8 preliminary design of a new Women’s Detention Facility ..... [2,932,000]  
9 2,431,544

10 Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of  
11 2009, Chapter 483 of the Acts of 2010, Chapter 396 of the Acts of 2011, Chapter  
12 444 of the Acts of 2012, and Chapter 424 of the Acts of 2013

13 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
14 MARYLAND, That:

15 (1) The Board of Public Works may borrow money and incur indebtedness on  
16 behalf of the State of Maryland through a State loan to be known as the Maryland  
17 Consolidated Capital Bond Loan of 2008 in the total principal amount of  
18 ~~[\$858,923,218] \$858,896,737~~ **\$855,646,737**. This loan shall be evidenced by the  
19 issuance, sale, and delivery of State general obligation bonds authorized by a  
20 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
21 with Sections 8–117 through 8–124 of the State Finance and Procurement Article and  
22 Article 31, Section 22 of the Code.

23 Chapter 485 of the Acts of 2009

24 Section 1(3)

25 DE02.01 BOARD OF PUBLIC WORKS

26 GENERAL STATE FACILITIES

27 (D) Asbestos Abatement Program. Provide funds to abate asbestos  
28 in various State facilities (Statewide) ..... [2,000,000]  
29 1,500,000

30 RM00 MORGAN STATE UNIVERSITY  
31 (Baltimore City)

32 (B) Campuswide Site Improvements. Provide funds to design



1	<u>and construct site improvements.....</u>	<b>[6,321,000]</b>
2		<b>1,321,000</b>

3 WA01 DEPARTMENT OF STATE POLICE

4	(B) Helicopter Replacement. Provide funds to acquire new	
5	helicopters to upgrade the quality of the State helicopter fleet,	
6	<u>ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT</u>	
7	<u>AN AIR CREW TRAINING FACILITY</u> (Statewide) .....	52,500,000

8 Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of  
9 2010 and Chapter 424 of the Acts of 2013

10 Section 1(3)

11 DH01 MILITARY DEPARTMENT  
12 (Wicomico County)

13	(A) Salisbury Armory Renovation and Addition. Provide funds to	
14	design and construct renovations and additions to the	
15	Salisbury Armory .....	[3,051,000]
16		<b>2,801,000</b>

17 Chapter 485 of the Acts of 2009, as amended by Chapter 424 of the Acts of  
18 2013

19 Section 1(3)

20 DEPARTMENT OF NATURAL RESOURCES

21 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
22 (Statewide)

23	(C) Program Open Space Capital Development. Provide funds to	
24	design, construct, and equip Department of Natural Resources	
25	capital development projects in accordance with §5-903(g) of	
26	the Natural Resources Article. Funds may only be spent on	
27	the projects listed below:.....	[3,916,877]
28		<b>3,741,311</b>

29	(1) Black Walnut Point Shoreline	
30	Erosion Control (Talbot County).....	[1,353,877]
31		<b>1,178,311</b>

32	(2) Janes Island Nature Center	
33	Renovations (Somerset County).....	1,550,000

1	(3)	Point Lookout Administration	
2		Office Renovations (St. Mary's	
3		County) .....	1,013,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

5	QP00	DIVISION OF PRE-TRIAL DETENTION AND SERVICES
6		(Baltimore City)

7	(A)	New Women's Detention Facility. Provide funds for detailed	
8		design of a New Women's Detention Facility.....	[1,904,000]
9			<b>1,503,850</b>

**Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010, Chapter 396 of the Acts of 2011, and Chapter 424 of the Acts of 2013**

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2010 in the total principal amount of ~~[\$137,198,000]~~ **\$136,453,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

**Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010, Chapter 396 of the Acts of 2011, Chapter 444 of the Acts of 2012, and Chapter 424 of the Acts of 2013**

SECTION 1. AND BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of ~~[\$1,057,995,941]~~ ~~**\$1,056,670,225**~~ **\$1,051,670,225**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

**Chapter 483 of the Acts of 2010**

Section 12(3)

1 RB29

SALISBURY UNIVERSITY  
(Wicomico County)

3 (A) New Perdue School of Business. Provide funds to construct  
4 and equip a New Perdue School of Business ..... [9,869,000]  
5 9,693,820

6 Chapter 483 of the Acts of 2010, as amended by Chapter 444 of the Acts of  
7 2012

8 Section 12(3)

9 RB23

BOWIE STATE UNIVERSITY  
(Prince George’s County)

11 (B) New Fine and Performing Arts Building. Provide funds to  
12 construct and equip a new Fine and Performing Arts  
13 Building ..... [29,058,000]  
14 28,808,000

15 Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of  
16 2012 and Chapter 430 of the Acts of 2013

17 Section 1(3)

18 ZA02

LOCAL SENATE INITIATIVES

19 (BB) [Community Forklift Facility] ART WORKS NOW PROJECT.  
20 Provide a grant equal to the lesser of (i) \$100,000 or (ii) the  
21 amount of the matching fund provided, to the [Community  
22 Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS  
23 STUDIO SCHOOL, INC. for the acquisition, PLANNING,  
24 DESIGN, construction, [and] repair, RENOVATION,  
25 RECONSTRUCTION, AND CAPITAL EQUIPPING of the  
26 [Community Forklift Facility,] ART WORKS NOW FACILITY,  
27 located in [Edmonston.] PRINCE GEORGE’S COUNTY.  
28 Notwithstanding Section 1(5) of this Act, the grantee has until  
29 June 1, [2014,] 2016, to present evidence that a matching  
30 fund will be provided. Notwithstanding Section 1(7) of this  
31 Act, this grant may not terminate before June 1, [2014] 2016  
32 (Prince George’s County) ..... 100,000

33 ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

1 (AZ) [Community Forklift Facility] ART WORKS NOW PROJECT.  
2 Provide a grant equal to the lesser of (i) \$100,000 or (ii) the  
3 amount of the matching fund provided, to the [Community  
4 Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS  
5 STUDIO SCHOOL, INC. for the acquisition, PLANNING,  
6 DESIGN, construction, [and] repair, RENOVATION,  
7 RECONSTRUCTION, AND CAPITAL EQUIPPING of the  
8 [Community Forklift Facility] ART WORKS NOW FACILITY,  
9 located in [Edmonston] PRINCE GEORGE’S COUNTY.  
10 Notwithstanding Section 1(5) of this Act, the grantee has until  
11 June 1, [2014,] 2016, to present evidence that a matching  
12 fund will be provided. Notwithstanding Section 1(7) of this  
13 Act, this grant may not terminate before June 1, [2014] 2016  
14 (Prince George’s County) ..... 100,000

15 **Chapter 483 of the Acts of 2010, as amended by Chapter 424 of the Acts of**  
16 **2013**

17 Section 1(3)

18 MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION  
19 (Statewide)

20 (A) Secure Evaluation and Therapeutic Treatment Center.  
21 Provide funds for preliminary design AND CONSTRUCTION of  
22 a Secure Evaluation and Therapeutic Treatment Center  
23 (SETT) (Statewide) ..... 1,150,000

24 **Chapter 483 of the Acts of 2010, as amended by Chapter 396 of the Acts of**  
25 **2011, Chapter 444 of the Acts of 2012, and Chapter 424 of the Acts of 2013**

26 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
27 MARYLAND, That:

28 (1) The Board of Public Works may borrow money and incur indebtedness on  
29 behalf of the State of Maryland through a State loan to be known as the Maryland  
30 Consolidated Capital Bond Loan of 2010 in the total principal amount of  
31 **[\$1,002,729,441] \$996,791,261.** This loan shall be evidenced by the issuance, sale,  
32 and delivery of State general obligation bonds authorized by a resolution of the Board  
33 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
34 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

35 **Chapter 396 of the Acts of 2011**

36 Section 1(3)

1	WA01	DEPARTMENT OF STATE POLICE	
2	(B)	Helicopter Replacement. Provide funds for the purchase of a	
3		flight training device and to acquire new helicopters to	
4		upgrade the quality of the State helicopter fleet AND	
5		<b>CONSTRUCT AN AIR CREW TRAINING FACILITY</b> , provided	
6		that it is the intent of the General Assembly that general	
7		obligation bond funding be added to the Maryland	
8		Consolidated Capital Bond Loan of 2012 for the design,	
9		construction, and renovation of a suitable location for the	
10		flight training device (Statewide) .....	22,650,000
11	<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>	
12	(T)	<u>Reece Road Community Health Center. Provide a grant equal</u>	
13		<u>to the lesser of (i) \$250,000 or (ii) the amount of the matching</u>	
14		<u>fund provided, to the Board of Trustees of the People's</u>	
15		<u>Community Health Center, Inc. for the design, construction,</u>	
16		<u>and capital equipping of the Reece Road Community Health</u>	
17		<u>Center, located in Severn. Notwithstanding Section 1(5) of</u>	
18		<u>this Act, the matching fund may consist of real property, in</u>	
19		<u>kind contributions, or funds expended prior to the effective</u>	
20		<u>date of this Act. <b>NOTWITHSTANDING SECTION 1(5) OF</b></u>	
21		<u><b>THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO</b></u>	
22		<u><b>PRESENT EVIDENCE THAT A MATCHING FUND WILL BE</b></u>	
23		<u><b>PROVIDED</b> (Anne Arundel County) .....</u>	<u>250,000</u>
24	<u>ZA02</u>	<u>LOCAL SENATE INITIATIVES</u>	
25	(L)	<u>Charles Carroll House. Provide a grant equal to the lesser of</u>	
26		<u>(i) \$75,000 or (ii) the amount of the matching fund provided,</u>	
27		<u>to the Board of Trustees of The Charles Carroll House of</u>	
28		<u>Annapolis, Inc. for the acquisition, planning, design,</u>	
29		<u>construction, repair, reconstruction, and capital equipping of</u>	
30		<u>the Charles Carroll House, located in Annapolis.</u>	
31		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
32		<u>may consist of in kind contributions or funds expended prior</u>	
33		<u>to the effective date of this Act. <b>NOTWITHSTANDING</b></u>	
34		<u><b>SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT</b></u>	
35		<u><b>TERMINATE BEFORE JUNE 1, 2015</b> (Anne Arundel</u>	
36		<u>County) .....</u>	<u>75,000</u>
37	(M)	<u>South River High School Media Center. Provide a grant</u>	
38		<u>[equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
39		<u>matching fund provided,] <b>OF \$50,000</b> to the Anne Arundel</u>	
40		<u>County Board of Education and the Board of Directors of the</u>	

1 South River High School Community Partnership, Inc. for the  
 2 design, construction, and renovation of the South River High  
 3 School Media Center, located in Edgewater. [Notwithstanding  
 4 Section 1(5) of this Act, the matching fund may consist of real  
 5 property, in kind contributions, or funds expended prior to the  
 6 effective date of this Act] **NOTWITHSTANDING ANY OTHER**  
 7 **PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE**  
 8 **BEFORE JUNE 1, 2015** (Anne Arundel County) ..... 50,000

9 (P) In Our House Homeless Youth Center. Provide a grant [equal  
 10 to the lesser of (i) \$175,000 or (ii) the amount of the matching  
 11 fund provided.] **OF \$175,000** to the Board of Directors of  
 12 Loving Arms, Inc. for the acquisition, planning, design,  
 13 construction, repair, renovation, reconstruction, and capital  
 14 equipping of multiple homeless youth facilities, located in  
 15 Baltimore City. [Notwithstanding Section 1(5) of this Act, the  
 16 matching fund may consist of real property, in kind  
 17 contributions, or funds expended prior to the effective date of  
 18 this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT,**  
 19 **THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
 20 (Baltimore City) ..... 175,000

21 (BO) Riverdale Park Town Hall Expansion. Provide a grant equal  
 22 to the lesser of (i) \$175,000 or (ii) the amount of the matching  
 23 fund provided, to the Mayor and Town Council of the Town of  
 24 Riverdale Park for the design, construction, and renovation of  
 25 the Riverdale Park Town Hall, located in Riverdale Park.  
 26 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 27 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
 28 (Prince George’s County) ..... 175,000

29 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

30 (R) In Our House Homeless Youth Center. Provide a grant [equal  
 31 to the lesser of (i) \$125,000 or (ii) the amount of the matching  
 32 fund provided.] **OF \$125,000** to the Board of Directors of  
 33 Loving Arms, Inc. for the acquisition, planning, design,  
 34 construction, repair, renovation, reconstruction, and capital  
 35 equipping of multiple homeless youth facilities, located in  
 36 Baltimore City. [Notwithstanding Section 1(5) of this Act, the  
 37 matching fund may consist of real property, in kind  
 38 contributions, or funds expended prior to the effective date of  
 39 this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT,**  
 40 **THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
 41 (Baltimore City) ..... 125,000

1 (AB) Girl Scouts Conowingo Water System AND POOL. Provide a  
 2 grant equal to the lesser of (i) \$250,000 or (ii) the amount of the  
 3 matching fund provided, to the Board of Directors of the Girl  
 4 Scouts of Central Maryland, Inc. for the planning, design,  
 5 construction, repair, and renovation of the waterlines and  
 6 waste water treatment system AND POOL at Camp Conowingo,  
 7 located in Conowingo. Notwithstanding Section 1(5) of this  
 8 Act, the matching fund may consist of real property, in kind  
 9 contributions, or funds expended prior to the effective date of  
 10 this Act. NOTWITHSTANDING SECTION 1(5) OF THIS ACT,  
 11 THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015  
 12 (Cecil County) ..... 250,000

13 [(AJ)] The Arc of Howard County – Graeoch Home Renovation.  
 14 (AJ-1) Provide a grant equal to the lesser of (i) [~~\$145,000~~] \$136,000  
 15 or (ii) the amount of the matching fund provided, to the Board  
 16 of Directors of The Arc of Howard County, Inc. for the  
 17 construction, renovation, and capital equipping of a home for  
 18 residents with disabilities, located in Laurel. Notwithstanding  
 19 Section 1(5) of this Act, the matching fund may consist of in  
 20 kind contributions (Howard County) ..... [145,000]  
 21 136,000

22 (AJ-2) THE ARC’S HOMEWOOD ROAD RENOVATION. PROVIDE A  
 23 GRANT EQUAL TO THE LESSER OF (I) \$9,000 OR (II) THE  
 24 AMOUNT OF THE MATCHING FUND PROVIDED, TO THE  
 25 BOARD OF DIRECTORS OF THE ARC OF HOWARD  
 26 COUNTY, INC. FOR THE PLANNING, DESIGN,  
 27 CONSTRUCTION, REPAIR, RENOVATION,  
 28 RECONSTRUCTION, AND CAPITAL EQUIPPING OF THE  
 29 HOMEWOOD ROAD FACILITY. NOTWITHSTANDING  
 30 SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY  
 31 CONSIST OF IN KIND CONTRIBUTIONS.  
 32 NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE  
 33 GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT  
 34 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.  
 35 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
 36 GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015  
 37 (HOWARD COUNTY) ..... 9,000

38 (BE) Riverdale Park Town Hall Expansion. Provide a grant equal  
 39 to the lesser of (i) \$100,000 or (ii) the amount of the matching  
 40 fund provided, to the Mayor and Town Council of the Town of  
 41 Riverdale Park for the design, construction, and renovation of

1 the Riverdale Park Town Hall, located in Riverdale Park.  
 2 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 3 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
 4 (Prince George’s County) ..... 100,000

5 **Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of**  
 6 **2013**

7 Section 1(3)

8 ZA02

LOCAL SENATE INITIATIVES

9 (R) Mary Harvin Transformation Center. Provide a grant [equal  
 10 to the lesser of (i) \$125,000 or (ii) the amount of the matching  
 11 fund provided,] OF \$125,000 to the Board of Directors of the  
 12 Mary Harvin Transformation Center Development  
 13 Corporation, Inc. for the acquisition, planning, design,  
 14 **DEMOLITION, and construction of the Mary Harvin**  
 15 **Transformation Center, located in Baltimore City, SUBJECT**  
 16 **TO A REQUIREMENT THAT THE GRANTEE PROVIDE AND**  
 17 **EXPEND A MATCHING FUND OF \$70,000.** Notwithstanding  
 18 Section 1(5) of this Act, the matching fund may consist of real  
 19 property, in kind contributions, or funds expended prior to the  
 20 effective date of this Act. Notwithstanding Section 1(5) of this  
 21 Act, the grantee has until June 1, [2014,] 2015, to present  
 22 evidence that a matching fund will be provided.  
 23 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 24 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
(Baltimore City) ..... 125,000

25 (AD) Todd’s Inheritance. Provide a grant of \$175,000 to the  
 26 [County Executive and County Council of Baltimore County]  
 27 **BOARD OF TRUSTEES OF THE TODD’S INHERITANCE**  
 28 **HISTORIC SITE, INC.** for the renovation, reconstruction, and  
 29 capital equipping of Todd’s Inheritance, located in Edgemere.  
 30 Notwithstanding Section 1(7) of this Act, this grant may not  
 31 terminate before June 1, 2015 (Baltimore County) ..... 175,000

32 (BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative.  
 33 Provide a grant equal to the lesser of (i) \$25,000 or (ii) the  
 34 amount of the matching fund provided, to the Board of  
 35 Directors of the Prince George’s County Boys and Girls Club,  
 36 **Inc., THE BOARD OF EDUCATION OF PRINCE GEORGE’S**  
 37 **COUNTY, AND THE MARYLAND–NATIONAL CAPITAL**  
 38 **PARK AND PLANNING COMMISSION** for the acquisition,



1 planning, design, construction, renovation, and capital  
 2 equipping of the scoreboard, signs, [and stands for the Capitol  
 3 Heights and Seat Pleasant Boys and Girls Club field.]  
 4 **STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE**  
 5 **CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS**  
 6 **CLUB, INC.** located in Prince George’s County.  
 7 Notwithstanding Section 1(5) of this Act, the matching fund  
 8 may consist of real property, in kind contributions, or funds  
 9 expended prior to the effective date of this Act.  
 10 Notwithstanding Section 1(5) of this Act, the grantee has until  
 11 June 1, [2014] 2016, to present evidence that a matching  
 12 fund will be provided. NOTWITHSTANDING SECTION 1(7)  
 13 **OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE**  
 14 **JUNE 1, 2016** (Prince George’s County) ..... 25,000

15 ZA03                                    LOCAL HOUSE OF DELEGATES INITIATIVES

16 (AW)    Capitol Heights Seat Pleasant Boys and Girls Club Initiative.  
 17 Provide a grant equal to the lesser of (i) \$75,000 or (ii) the  
 18 amount of the matching fund provided, to the Board of  
 19 Directors of the Prince George’s County Boys and Girls Club,  
 20 **Inc., THE BOARD OF EDUCATION OF PRINCE GEORGE’S**  
 21 **COUNTY, AND THE MARYLAND–NATIONAL CAPITAL**  
 22 **PARK AND PLANNING COMMISSION** for the acquisition,  
 23 planning, design, construction, renovation, and capital  
 24 equipping of the scoreboard, signs, [and stands for the Capitol  
 25 Heights and Seat Pleasant Boys and Girls Club field.]  
 26 **STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE**  
 27 **CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS**  
 28 **CLUB, INC.** located in Prince George’s County.  
 29 Notwithstanding Section 1(5) of this Act, the matching fund  
 30 may consist of real property, in kind contributions, or funds  
 31 expended prior to the effective date of this Act.  
 32 Notwithstanding Section 1(5) of this Act, the grantee has until  
 33 June 1, [2014] 2016, to present evidence that a matching  
 34 fund will be provided. NOTWITHSTANDING SECTION 1(7)  
 35 **OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE**  
 36 **JUNE 1, 2016** (Prince George’s County) ..... 75,000

37                                    **Chapter 444 of the Acts of 2012**

38                    SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
 39 MARYLAND, That:

1 (1) The Board of Public Works may borrow money and incur indebtedness on  
 2 behalf of the State of Maryland through a State loan to be known as the Maryland  
 3 Consolidated Capital Bond Loan of 2012 in the total principal amount of  
 4 ~~[\$1,119,424,000]~~ ~~\$1,116,424,000~~ **1,113,924,000**. This loan shall be evidenced by the  
 5 issuance, sale, and delivery of State general obligation bonds authorized by a  
 6 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
 7 with §§ 8–117 through 8–124 of the State Finance and Procurement Article and  
 8 Article 31, § 22 of the Code.

9 Section 1(3)

10 DE02.01 BOARD OF PUBLIC WORKS

11 STATE GOVERNMENT CENTER – BALTIMORE  
 12 (Baltimore City)

13 (D) William Donald Schaefer Tower – Replace Fire Alarm System.  
 14 Provide funds to replace the fire alarm system at the William  
 15 Donald Schaefer Tower ..... [2,475,000]  
 16 **1,475,000**

17 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
 18 (Prince George’s County)

19 (A) Physical Sciences Complex. Provide funds to complete  
 20 construction and equip Phase I of a new Physical Sciences  
 21 Complex to provide modern laboratory and office space for  
 22 the Department of Physics, the Department of Astronomy,  
 23 and the Institute for Physical Sciences and Technology ..... [29,550,000]  
 24 **27,550,000**

25 RB24 TOWSON UNIVERSITY  
 26 (Baltimore County)

27 (B) [Smith Hall Expansion and Renovation] NEW SCIENCE  
 28 FACILITY. Provide funds to begin design of the [expansion  
 29 and renovation of Smith Hall] NEW SCIENCE FACILITY ..... 5,700,000

30 RM00 MORGAN STATE UNIVERSITY  
 31 (Baltimore City)

32 (D) Soper Library Demolition. Provide design AND  
 33 CONSTRUCTION funds for the demolition of Soper  
 34 Library ..... 500,000

35 WA01 DEPARTMENT OF STATE POLICE

1 (A) Helicopter Replacement. Provide funds to acquire new  
 2 helicopters to upgrade the quality of the State helicopter fleet,  
 3 ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT  
 4 AN AIR CREW TRAINING FACILITY (Statewide) ..... 38,674,000

5 ZA00 MISCELLANEOUS GRANT PROGRAMS

6 (A) Alice Ferguson Foundation – Potomac Watershed Study  
 7 Center. Provide a grant to the Board of Directors of the Alice  
 8 Ferguson Foundation, Inc. for the construction of the Potomac  
 9 Watershed Study Center[, subject to the requirement that the  
 10 grantee provide an equal and matching fund for this purpose.  
 11 Notwithstanding the provisions of Section 1(5) of this Act, the  
 12 matching fund may consist of funds expended prior to the  
 13 effective date of this Act] (Prince George’s County) ..... 1,700,000

14 (D) Baltimore City Convention Center. Provide a grant to the  
 15 Maryland Stadium Authority to assist in the preliminary  
 16 design of an expansion to the Baltimore City Convention  
 17 Center, provided that no funds may be expended until a  
 18 Memorandum of Understanding (MOU) between the  
 19 Department of Budget and Management, the City of  
 20 Baltimore, and the private developer is submitted to the  
 21 budget committees and the Legislative Policy Committee. The  
 22 MOU shall include preliminary agreements between the  
 23 parties regarding the management and ownership structure of  
 24 the convention center complex project, including the proposed  
 25 hotel and arena. The MOU shall also include the preliminary  
 26 financial commitments of each party and preliminary  
 27 expectations for the cost-sharing between the State and the  
 28 City of Baltimore. The budget committees and the Legislative  
 29 Policy Committee shall have 45 days from the receipt of the  
 30 MOU to review and comment (Baltimore  
 31 City) ..... [2,500,000]  
 32 0

33 ZA02 LOCAL SENATE INITIATIVES  
 34 (Statewide)

35 (H) Deale Elementary School Technology Enhancement Project.  
 36 Provide a grant equal to the lesser of (i) \$23,000 or (ii) the  
 37 amount of the matching fund provided, to the Board of  
 38 Education of Anne Arundel County for the design,  
 39 construction, repair, [and] renovation, AND CAPITAL  
 40 EQUIPPING of the Deale Elementary School Technology

1	<u>Enhancement Project, located in Deale. <b>NOTWITHSTANDING</b></u>	
2	<u><b>SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL</b></u>	
3	<u><b>JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING</b></u>	
4	<u><b>FUND WILL BE PROVIDED (Anne Arundel County) .....</b></u>	<u>23,000</u>
5	<u>(P) Community Resource Center. Provide a grant [equal to the</u>	
6	<u>lesser of (i)] OF \$175,000 [or (ii) the amount of the matching</u>	
7	<u>fund provided,] to the Board of Directors of L.A.M.B., Inc. for</u>	
8	<u>the planning, design, construction, renovation, reconstruction,</u>	
9	<u>and capital equipping of the Community Resource Center,</u>	
10	<u>located in Baltimore[. Notwithstanding Section 1(5) of this</u>	
11	<u>Act, the matching fund may consist of real property, in kind</u>	
12	<u>contributions, or funds expended prior to the effective date of</u>	
13	<u>this Act] (Baltimore City) .....</u>	<u>175,000</u>
14	<u>(V) Mt. Lebanon CDC Community Center and Gymnasium.</u>	
15	<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
16	<u>amount of the matching fund provided, to the Board of</u>	
17	<u>Directors of the Mt. Lebanon Community Development Corp.</u>	
18	<u>for the planning, design, and construction of the Mt. Lebanon</u>	
19	<u>CDC Community Center and Gymnasium, located in</u>	
20	<u>Baltimore. Notwithstanding Section 1(5) of this Act, the</u>	
21	<u>matching fund may consist of funds expended prior to the</u>	
22	<u>effective date of this Act. <b>NOTWITHSTANDING SECTION 1(5)</b></u>	
23	<u><b>OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO</b></u>	
24	<u><b>PRESENT EVIDENCE THAT A MATCHING FUND WILL BE</b></u>	
25	<u><b>PROVIDED (Baltimore City) .....</b></u>	<u>50,000</u>
26	<u>(W) PMO Community Youth Center. Provide a grant equal to the</u>	
27	<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
28	<u>provided, to the Board of Directors of Payne Memorial</u>	
29	<u>Outreach, Inc. for the design, construction, renovation, and</u>	
30	<u>reconstruction of the Payne Memorial Outreach Community</u>	
31	<u>Youth Center, located in Baltimore City. Notwithstanding</u>	
32	<u>Section 1(5) of this Act, the matching fund may consist of</u>	
33	<u><b>REAL PROPERTY OR</b> in kind contributions.</u>	
34	<u><b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE</b></u>	
35	<u><b>GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT</b></u>	
36	<u><b>EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED</b></u>	
37	<u><b>(Baltimore City) .....</b></u>	<u>125,000</u>
38	<u>(AR) Supported Living Facility. Provide a grant equal to the lesser</u>	
39	<u>of (i) \$130,000 or (ii) the amount of the matching fund</u>	
40	<u>provided, to the Board of Directors of the Supported Living,</u>	
41	<u>Inc. for the planning, design, construction, repair, renovation,</u>	
42	<u>and capital equipping, including replacing the HVAC system,</u>	

1 of the Supported Living Facility, located in Columbia.  
 2 **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE**  
 3 **GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT**  
 4 **EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.**  
 5 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
 6 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016**  
 7 **(Howard County) .....** 130,000

8 **(BE) Family Crisis Center Security System. Provide a grant equal to**  
 9 **the lesser of (i) \$70,000 or (ii) the amount of the matching fund**  
 10 **provided, to the Board of Directors of the Family Crisis Center**  
 11 **of Prince George’s County, Inc. for the acquisition, design, and**  
 12 **capital equipping of the Family Crisis Center Security System,**  
 13 **located in Brentwood. Notwithstanding Section 1(5) of this**  
 14 **Act, the matching fund may consist of in kind contributions.**  
 15 **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE**  
 16 **GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT**  
 17 **EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED**  
 18 **(Prince George’s County) .....** 70,000

19 **(BN) Southern Area Indoor Aquatic Center. Provide a grant equal**  
 20 **to the lesser of (i) \$75,000 or (ii) the amount of the matching**  
 21 **fund provided, to the Maryland–National Capital Park and**  
 22 **Planning Commission for the design and construction of the**  
 23 **Southern Area Indoor Aquatic Center, located in [Riverdale]**  
 24 **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5)**  
 25 **OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO**  
 26 **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
 27 **PROVIDED (Prince George’s County) .....** 75,000

28 **ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES**  
 29 **(Statewide)**

30 **(Q) Mt. Lebanon CDC Community Center and Gymnasium.**  
 31 **Provide a grant equal to the lesser of (i) \$50,000 or (ii) the**  
 32 **amount of the matching fund provided, to the Board of**  
 33 **Directors of the Mt. Lebanon Community Development Corp.**  
 34 **for the planning, design, and construction of the Mt. Lebanon**  
 35 **CDC Community Center and Gymnasium, located in**  
 36 **Baltimore City. Notwithstanding Section 1(5) of this Act, the**  
 37 **matching fund may consist of funds expended prior to the**  
 38 **effective date of this Act. NOTWITHSTANDING SECTION 1(5)**  
 39 **OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO**  
 40 **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
 41 **PROVIDED (Baltimore City) .....** 50,000

1 (AY) Southern Area Indoor Aquatic Center. Provide a grant equal  
 2 to the lesser of (i) \$25,000 or (ii) the amount of the matching  
 3 fund provided, to the Maryland–National Capital Park and  
 4 Planning Commission for the design and construction of the  
 5 Southern Area Indoor Aquatic Center, located in [Riverdale]  
 6 **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5)**  
 7 **OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO**  
 8 **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
 9 **PROVIDED (Prince George’s County) ..... 25,000**

10 **Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of**  
 11 **2013**

12 Section 1(3)

13 MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION  
 14 (Statewide)

15 (D) Secure Evaluation and Therapeutic Treatment Center  
 16 (SETT). Provide funds to complete design of AND  
 17 CONSTRUCT a Secure Evaluation and Therapeutic Treatment  
 18 Center (SETT), provided that no funds may be expended for  
 19 project design until the Department of Health and Mental  
 20 Hygiene provides the budget committees with a report that  
 21 Includes a detailed plan to alter the scope of the proposed  
 22 SETT unit, including what the appropriate bed capacity for  
 23 the facility should be. Furthermore, the report shall advise  
 24 the committees on how the Department plans to utilize  
 25 therapeutic treatment homes to meet its mission of serving  
 26 individuals in the least restrictive setting, including whether  
 27 these homes will be used as step–down units. The report shall  
 28 include how many therapeutic treatment homes would be  
 29 needed based on the modified size of the SETT unit, including  
 30 operating costs to serve these individuals in therapeutic  
 31 homes in comparison to serving individuals in the SETT unit.  
 32 The Department shall advise on its efforts to work with  
 33 community providers to establish therapeutic treatment  
 34 homes in the State. The budget committees shall have 45 days  
 35 to review and comment following the receipt of the report.  
 36 Further provided that no funds may be expended for project  
 37 design until the department of health and mental hygiene  
 38 provides the budget committees with a report that provides  
 39 total estimated project costs for renovating an existing SETT  
 40 unit, in comparison to constructing a new 32–bed facility,  
 41 including estimated operating costs associated with a fully

1 operational facility. The report shall indicate how the  
 2 renovations option will address concerns related to security  
 3 and lack of vocational space posed by the existing facility and  
 4 how renovations to an existing SETT unit will effectively meet  
 5 the needs of the forensic population. Finally, the Department  
 6 shall indicate how it plans to fund and administer the  
 7 expansion of community-based homes to support a  
 8 consolidated SETT unit, including whether providers  
 9 operating these homes will be required to meet additional  
 10 regulatory standards. The budget committees shall have 45  
 11 days to review and comment, following the receipt of the  
 12 report. (Statewide) ..... 2,150,000

13 **Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of**  
 14 **2013**

15 Section 1(3)

16 ZA02 LOCAL SENATE INITIATIVES  
 17 (Statewide)

18 (U) Miles Washington Family Support Center. Provide a grant of  
 19 \$175,000 to the Board of Trustees of The Miles Washington  
 20 Family Support Center, Inc. for the planning, construction,  
 21 repair, renovation, and capital equipping of the Miles  
 22 Washington Family Support Center, located in Baltimore  
 23 City, subject to a requirement that the grantee provide and  
 24 expend a matching fund of \$50,000], and subject to a  
 25 requirement that the grantee grant and convey a historic  
 26 easement to the Maryland Historical Trust. Notwithstanding  
 27 Section 1(5) of this Act, the matching fund may consist of real  
 28 property or funds expended prior to the effective date of this  
 29 Act] (Baltimore City) ..... 175,000

30 (BB) Woodlawn Barn Visitor’s Center. Provide a grant equal to the  
 31 lesser of (i) \$50,000 or (ii) the amount of the matching fund  
 32 provided, to [the Board of Trustees of the Montgomery County  
 33 Parks Foundation, Inc. and] the Maryland–National Capital  
 34 Park and Planning Commission for the design, construction,  
 35 repair, renovation, and rehabilitation of the Woodlawn Barn  
 36 Visitor’s Center, including the construction and installation of  
 37 interpretive program exhibits, located in Silver Spring,  
 38 subject to a requirement that the grantee grant and convey a  
 39 historic easement to the Maryland Historical Trust.  
 40 Notwithstanding Section 1(5) of this Act, the matching fund  
 41 may consist of real property, in kind contributions, or funds  
 42 expended prior to the effective date of this Act BUT AFTER

**JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017 (Montgomery County) .....**

50,000

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

(D) Maryland Alliance of Boys & Girls Clubs – Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys & Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Statewide) .....**

250,000

(AB) Heritage House. Provide a grant [equal to the lesser of (i)] OF \$100,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The African American Heritage Society of Charles County, Inc. for the repair, renovation, and reconstruction of the Heritage House, located in La Plata[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Charles County) .....

100,000

(AO) Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real

41



1 property, in kind contributions, or funds expended prior to the  
 2 effective date of this Act BUT AFTER JUNE 1, 2010.  
 3 NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE  
 4 GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT  
 5 EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.  
 6 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
 7 GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017  
 8 (Montgomery County) ..... 250,000

9 Chapter 424 of the Acts of 2013

10 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
11 MARYLAND, That:

12 (1) The Board of Public Works may borrow money and incur indebtedness on  
 13 behalf of the State of Maryland through a State loan to be known as the Maryland  
 14 Consolidated Capital Bond Loan of 2013 in the total principal amount of  
 15 [\$1,109,119,000.] \$1,105,419,000. This loan shall be evidenced by the issuance, sale,  
 16 and delivery of State general obligation bonds authorized by a resolution of the Board  
 17 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
 18 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

19 Section 1(3)

20 DE02.02 PUBLIC SCHOOL CONSTRUCTION  
 21 (Statewide)

22 (C) Nonpublic Aging Schools Program. Provide funds to be  
 23 distributed as grants to nonpublic schools in Maryland for  
 24 expenditures eligible under the Aging Schools Program  
 25 established in § 5–206 of the Education Article, including  
 26 school security improvements. Provided that grants may only  
 27 be provided to nonpublic schools eligible to receive Aid to  
 28 Non–Public Schools R00A03.04 (for the purchase of  
 29 textbooks or computer hardware and software for loan to  
 30 students in eligible nonpublic schools) with a maximum  
 31 amount of \$35 per eligible nonpublic school student for  
 32 participating schools, except that at schools where at least  
 33 20% of the students are eligible for the free or reduced price  
 34 meal program there shall be a distribution of \$50 per student  
 35 and no individual school may receive less than \$5,000.  
 36 Further provided that the funds shall be administered by the  
 37 Maryland State Department of Education and the  
 38 Interagency Committee on School Construction ..... [3,500,000]  
 39 3,000,000

1 RB24

TOWSON UNIVERSITY  
 (Baltimore County)

3 (B) Smith Hall Expansion and Renovation. Provide funds to  
 4 design the expansion and renovation of Smith Hall..... [3,200,000]  
 5 0

6 WA01

DEPARTMENT OF STATE POLICE  
 (Statewide)

8 (A) Helicopter Replacement. Provide funds to acquire new  
 9 helicopters to upgrade the quality of the State helicopter fleet,  
 10 ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT  
 11 AN AIR CREW TRAINING FACILITY, provided that \$200,000  
 12 of general obligation bond funds may not be expended until  
 13 the Maryland Department of Transportation, in conjunction  
 14 with the Maryland State Police Aviation Command, has  
 15 provided the budget committees with a complete cost benefit  
 16 analysis of the proposals submitted for providing flight  
 17 simulator training. The report shall be submitted by October  
 18 1, 2013, and the budget committees shall have 45 days to  
 19 review and comment following receipt of the report..... 7,057,000

20 ZA00

MISCELLANEOUS GRANT PROGRAMS

21 (A) Alice Ferguson Foundation – Potomac Watershed Study  
 22 Center. Provide a grant to the Board of Directors of the Alice  
 23 Ferguson Foundation, Inc. for the construction of the Potomac  
 24 Watershed Study Center[, subject to the requirement that the  
 25 grantee provide an equal and matching fund for this purpose.  
 26 Notwithstanding the provisions of Section 1(5) of this Act, the  
 27 matching fund may consist of funds expended prior to the  
 28 effective date of this Act] (Prince George’s County) ..... 1,700,000

29 (F) Central Baltimore Partnership. Provide a grant to the Board  
 30 of Directors of the Central Baltimore Partnership, Inc. to  
 31 acquire and demolish blighted property AND CONDUCT SITE  
 32 IMPROVEMENTS in 10 central Baltimore neighborhoods [,  
 33 subject to the requirement that the grantee provide an equal  
 34 and matching fund for this purpose] (Baltimore City) ..... 3,000,000

35 (K) Hillel Center for Social Justice. Provide a grant to the Board  
 36 of Directors of [Hillel: The Foundation for Jewish Campus  
 37 Life, Inc.] BEN AND ESTHER ROSENBLUM HILLEL  
 38 CENTER FOR JEWISH LIFE AT UNIVERSITY OF  
 39 MARYLAND, INC. for the demolition of the existing center

1 and the design, construction, and equipping of the Hillel  
 2 Center for Social Justice, subject to the requirement that the  
 3 grantee provide an equal and matching fund for this purpose  
 4 (Prince George’s County)..... 1,000,000

5 (N) Maryland Hall for the Creative Arts. Provide a grant to the  
 6 Board of Directors of the Maryland Hall for the Creative Arts,  
 7 Inc. for the construction of improvements to the Maryland Hall  
 8 for the Creative Arts[, subject to the requirement that the  
 9 grantee provide an equal and matching fund for this purpose]  
 10 (Anne Arundel County) ..... 500,000

11 (AC) Adventure Sports Center International. Provide funds to the  
 12 Board of County Commissioners of Garrett County for the  
 13 planning, design, construction, repair, renovation,  
 14 reconstruction, and capital equipping of the Adventure Sports  
 15 Center International Site, including upgrading  
 16 telecommunications and building new and upgrading existing  
 17 infrastructure and facilities. NOTWITHSTANDING ANY  
 18 OTHER PROVISION OF LAW, THE FUNDS AUTHORIZED  
 19 UNDER THIS ITEM MAY BE USED FOR PRIOR ELIGIBLE  
 20 EXPENDITURES INCURRED ON OR BEFORE JUNE 1, 2013  
 21 (Garrett County) ..... 1,000,000

22 ZA02 LOCAL SENATE INITIATIVES

23 (C) Maryland Artificial Reef Initiative. Provide a grant equal to  
 24 the lesser of (i) \$200,000 or (ii) the amount of the matching  
 25 fund provided, to the Board of Directors of the Coastal  
 26 Conservation Association, INC. for the acquisition, planning,  
 27 design, and construction of artificial reefs, located in the  
 28 Chesapeake Bay, Coastal Bay, and the Atlantic Ocean  
 29 (Statewide) ..... 200,000

30 (G) Mayo Civic Association Community Hall. Provide a grant  
 31 [equal to the lesser of (i)] OF \$25,000 [or (ii) the amount of the  
 32 matching fund provided,] to the Board of Directors of the  
 33 Mayo Civic Association, Inc. for the repair, rehabilitation, and  
 34 maintenance of the Mayo Civic Association Community Hall  
 35 AND TENNIS COURTS (Anne Arundel County) ..... 25,000

36 (O) Fayette Street Outreach Community Center. Provide a grant  
 37 [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of  
 38 the matching fund provided,] to the Board of Directors of The  
 39 Fayette Street Outreach Organization, Inc. for the planning,  
 40 design, construction, repair, renovation, reconstruction, and

- 1           capital equipping of the Fayette Street Outreach Community  
2           Center]. Notwithstanding Section 1(5) of this Act, the  
3           matching fund may consist of real property, in kind  
4           contributions, or funds expended prior to the effective date of  
5           this Act] (Baltimore City) ..... 125,000
  
- 6    (P)       LAMB Community Resource Center. Provide a grant [equal to  
7           the lesser of (i)] OF \$125,000 [or (ii) the amount of the  
8           matching fund provided,] to the Board of Directors of  
9           L.A.M.B., Inc. for the planning, design, construction, repair,  
10          renovation, reconstruction, and capital equipping of the  
11          LAMB Community Resource Center]. Notwithstanding  
12          Section 1(5) of this Act, the matching fund may consist of real  
13          property, in kind contributions, or funds expended prior to the  
14          effective date of this Act] (Baltimore City) ..... 125,000
  
- 15   (AC)      Dundalk Youth Services Arts Center. Provide a grant equal to  
16          the lesser of (i) \$125,000 or (ii) the amount of the matching  
17          fund provided, to the Board of Directors of the Dundalk Youth  
18          Services Center, Inc. for the planning, design, construction,  
19          repair, renovation, reconstruction, and capital equipping of  
20          the Dundalk Youth Services Arts Center. Notwithstanding  
21          Section 1(5) of this Act, the matching fund may consist of  
22          REAL PROPERTY OR in kind contributions (Baltimore  
23          County) ..... 125,000
  
- 24   (BA)      Pyramid Atlantic Art Center [Space at the Silver Spring  
25          Library]. Provide a grant equal to the lesser of (i) \$75,000 or  
26          (ii) the amount of the matching fund provided, to the Board of  
27          Directors of the Pyramid Atlantic, Inc. for the design and  
28          construction of the Pyramid Atlantic Art Center [Space at the  
29          Silver Spring Library]. Notwithstanding Section 1(5) of this  
30          Act, the matching fund may consist of real property  
31          (Montgomery County) ..... 75,000

32   ZA03                    LOCAL HOUSE OF DELEGATES INITIATIVES

- 33   (G)        Southern Middle School and Southern High School  
34          Improvements. Provide a grant equal to the lesser of (i)  
35          \$100,000 or (ii) the amount of the matching fund provided, to  
36          the Board of Education of Anne Arundel County for the  
37          acquisition, design, construction, repair, renovation,  
38          reconstruction, and capital equipping of Southern Middle  
39          School and Southern High School, including installing  
40          emergency generators. NOTWITHSTANDING SECTION 1(5)  
41          OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO

1	<u>PRESENT EVIDENCE THAT A MATCHING FUND WILL BE</u>	
2	<u>PROVIDED (Anne Arundel County) .....</u>	<u>100,000</u>
3	(I) <u>Fayette Street Outreach Community Center. Provide a grant</u>	
4	<u>[equal to the lesser of (i)] OF \$225,000 [or (ii) the amount of</u>	
5	<u>the matching fund provided,] to the Board of Directors of The</u>	
6	<u>Fayette Street Outreach Organization, Inc. for the planning,</u>	
7	<u>design, construction, repair, renovation, reconstruction, and</u>	
8	<u>capital equipping of the Fayette Street Outreach Community</u>	
9	<u>Center]. Notwithstanding Section 1(5) of this Act, the</u>	
10	<u>matching fund may consist of real property, in kind</u>	
11	<u>contributions, or funds expended prior to the effective date of</u>	
12	<u>this Act] (Baltimore City) .....</u>	<u>225,000</u>
13	(Q) <u>Dundalk Youth Services Arts Center. Provide a grant equal to</u>	
14	<u>the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
15	<u>fund provided, to the Board of Directors of the Dundalk Youth</u>	
16	<u>Services Center, Inc. for the planning, design, construction,</u>	
17	<u>repair, renovation, reconstruction, and capital equipping of</u>	
18	<u>the Dundalk Youth Services Arts Center. Notwithstanding</u>	
19	<u>Section 1(5) of this Act, the matching fund may consist of</u>	
20	<u>REAL PROPERTY OR in kind contributions (Baltimore</u>	
21	<u>County) .....</u>	<u>75,000</u>
22	(AM) <u>Pyramid Atlantic Art Center [Space at the Silver Spring</u>	
23	<u>Library]. Provide a grant equal to the lesser of (i) \$100,000 or</u>	
24	<u>(ii) the amount of the matching fund provided, to the Board of</u>	
25	<u>Directors of the Pyramid Atlantic Art Center, Inc. for the</u>	
26	<u>design and construction of the Pyramid Atlantic Art Center</u>	
27	<u>[Space at the Silver Spring Library]. Notwithstanding Section</u>	
28	<u>1(5) of this Act, the matching fund may consist of real</u>	
29	<u>property (Montgomery County) .....</u>	<u>100,000</u>
30	(BE) <u>Palmer Park/LANDOVER Boys &amp; Girls Club. Provide a grant</u>	
31	<u>[equal to the lesser of (i)] OF \$50,000 [or (ii) the amount of the</u>	
32	<u>matching fund provided,] to the Board of Directors of Palmer</u>	
33	<u>Park/LANDOVER Boys &amp; Girls Club, Inc. for the construction,</u>	
34	<u>repair, renovation, reconstruction, and capital equipping of the</u>	
35	<u>Palmer Park/LANDOVER Boys &amp; Girls Club].</u>	
36	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
37	<u>may consist of real property or funds expended prior to the</u>	
38	<u>effective date of this Act] (Prince George's County) .....</u>	<u>50,000</u>

39 [SECTION 12. AND BE IT FURTHER ENACTED, That:

1 (1) The Board of Public Works may borrow money and incur indebtedness on  
 2 behalf of the State of Maryland through a State loan to be known as the Maryland  
 3 Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal  
 4 amount of \$430,804,000. These loans shall be evidenced by the issuance, sale, and  
 5 delivery of State general obligation bonds authorized by a resolution of the Board of  
 6 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
 7 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

8 (2) The bonds to evidence these loans or installments of these loans may be  
 9 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
 10 under § 8–122 of the State Finance and Procurement Article.

11 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
 12 and first shall be applied to the payment of the expenses of issuing, selling, and  
 13 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
 14 shall be credited on the books of the Comptroller and expended, on approval by the  
 15 Board of Public Works, for the following public purposes, including any applicable  
 16 architects’ and engineers’ fees:

17 DEPARTMENT OF NATURAL RESOURCES

18 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 19 (Statewide)

20 (A) Program Open Space. Provide funds for the purchase of  
 21 conservation easements and acquisition of land, and to make  
 22 grants to local jurisdictions for the purchase of conservation  
 23 easements and acquisition of land, and development of  
 24 recreational facilities. Funds appropriated for local grants  
 25 shall be administered in accordance with §§ 5–905 through  
 26 5–906 of the Natural Resources Article ..... 41,635,000

27 (1) Program Open Space – State Side  
 28 – Prior Funds Replacement ..... 18,872,000

29 (2) Program Open Space – Local –  
 30 Prior Funds Replacement ..... 22,763,000

31 (B) Rural Legacy Program. Provide funds for the purchase of  
 32 conservation easements and the acquisition of land. The funds  
 33 appropriated for this purpose shall be administered in  
 34 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
 35 Resources Article ..... 10,231,000

36 DEPARTMENT OF AGRICULTURE

37 LA11 OFFICE OF THE SECRETARY

1		(Statewide)	
2	(A)	Maryland Agricultural Land Preservation Program. Provide	
3		funds for the acquisition of conservation easements on	
4		agricultural land. The funds appropriated for this purpose	
5		shall be administered in accordance with §§ 2–501 through	
6		2–519 of the Agriculture Article .....	15,188,000
7	MM06	DEVELOPMENTAL DISABILITIES ADMINISTRATION	
8		(Statewide)	
9	(A)	Henryton Center – Abate Asbestos and Raze Buildings.	
10		Provide funds to abate asbestos and demolish buildings at the	
11		Henryton Center (Carroll County) .....	3,600,000
12	QB06.04	DORSEY RUN CORRECTIONAL FACILITY	
13		(Anne Arundel County)	
14	(A)	560–Bed Minimum Security Compound. Provide funds to	
15		construct and equip a new 560–bed minimum security	
16		compound at Dorsey Run Correctional Facility .....	18,850,000
17		UNIVERSITY SYSTEM OF MARYLAND	
18	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
19		(Baltimore City)	
20	(B)	Health Sciences Research Facility III and Surge Building.	
21		Provide funds to design, construct and equip a new research	
22		facility at the University of Maryland, Baltimore .....	49,000,000
23	RB24	TOWSON UNIVERSITY	
24		(Baltimore County)	
25	(A)	Softball Facility. Provide funds to design, construct, renovate,	
26		and capital equip facility improvements to the softball	
27		facility .....	1,500,000
28	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
29		(Somerset County)	
30	(A)	New Engineering and Aviation Science Building. Provide	
31		funds to design and construct a new Engineering and Aviation	
32		Science Building .....	56,850,000
33	RB27	COPPIN STATE UNIVERSITY	
34		(Baltimore City)	

1	(A)	New Science and Technology Center. Provide funds to	
2		construct and equip the New Science and Technology	
3		Center .....	6,016,000
4	RB29	SALISBURY UNIVERSITY	
5		(Wicomico County)	
6	(A)	New Academic Commons. Provide funds to complete design	
7		and construct a new Academic Commons (Library) .....	59,250,000
8	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
9		(Baltimore County)	
10	(A)	Campus Traffic Safety and Circulation Improvements.	
11		Provide funds to design and construct improvements to the	
12		campus vehicular circulation system .....	10,000,000
13	RD00	ST. MARY'S COLLEGE OF MARYLAND	
14		(St. Mary's County)	
15	(A)	Anne Arundel Hall Reconstruction. Provide funds to design	
16		and construct the Anne Arundel Hall Reconstruction Project ..	17,700,000
17	RE01	MARYLAND SCHOOL FOR THE DEAF	
18		(Frederick County)	
19	(A)	New Fire Alarm and Emergency Notification System –	
20		Frederick Campus. Provide funds to construct and upgrade	
21		new fire alarm and emergency notification systems in	
22		buildings at the Frederick Campus of the Maryland School for	
23		the Deaf .....	1,700,000
24	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
25		(Statewide)	
26	(A)	Community College Facilities Grant Program. Provide funds	
27		to assist the subdivisions in the acquisition of property and in	
28		the design, construction, renovation, and equipping of local	
29		and regional community college buildings, site improvements,	
30		and facilities. The funds appropriated for this purpose shall be	
31		administered in accordance with § 11–105(j) of the Education	
32		Article .....	66,854,000
33	(1)	Community College of Baltimore	
34		County – Catonsville – F Building	
35		Renovation and Expansion .....	13,523,000



1	(2)	Chesapeake College – Center for Allied Health and Athletics .....	17,331,000
2			
3	(3)	College of Southern Maryland – Center for Regional Programs .....	2,873,000
4			
5	(4)	Howard Community College – New Science, Engineering, and Technology Building .....	20,878,000
6			
7			
8	(5)	Montgomery College – Rockville Science West Building Renovation	12,249,000
9			
10	RM00	MORGAN STATE UNIVERSITY	
11		(Baltimore City)	
12	(A)	New School of Business Complex. Provide funds to construct a new School of Business Complex .....	3,000,000
13			
14	(B)	Soper Library Demolition. Provide construction funds for the demolition of Soper Library .....	2,100,000
15			
16	UB00	MARYLAND ENVIRONMENTAL SERVICE	
17	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly .....	5,430,000
18			
19			
20			
21			
22			
23			
24			
25			
26	(1)	Rocky Gap State Park – Wastewater Treatment Plant Improvements (Allegany County)...	2,173,000
27			
28			
29	(2)	Charlotte Hall Veterans Home – Wastewater Treatment Plant Improvements (St. Mary’s County) .....	1,757,000
30			
31			
32			
33	(3)	Southern Pre–Release Unit – Wastewater Treatment Plant Improvements (St. Mary’s	
34			
35			

1 County) ..... 1,500,000

2 DEPARTMENT OF JUVENILE SERVICES

3 VE01 RESIDENTIAL SERVICES

4 (A) Cheltenham Youth Facility – New Detention Center. Provide  
5 funds to construct the Cheltenham Youth Facility (Prince  
6 George’s County) ..... 31,000,000

7 WA01 DEPARTMENT OF STATE POLICE  
8 (Statewide)

9 (A) Helicopter Replacement. Provide funds to acquire new  
10 helicopters to upgrade the quality of the State helicopter  
11 fleet ..... 12,900,000

12 ZA00 MISCELLANEOUS GRANT PROGRAMS

13 (A) High Performance Computing Data Center. Provide a grant to  
14 the Board of Trustees of Johns Hopkins University for the  
15 construction and capital equipping of a High Performance  
16 Computing Data Center (HPDC), provided that  
17 notwithstanding Section 6 of this Act, work may commence on  
18 this project prior to appropriation of all of the funds necessary  
19 to complete this project. Further provided that no funds may  
20 be expended until Johns Hopkins University develops, in  
21 consultation with the University of Maryland, College Park, a  
22 plan to provide access to Maryland’s 4-year public and  
23 nonprofit private institutions of higher education, including  
24 Morgan State University and the University System of  
25 Maryland. Further provided the plan shall be submitted to  
26 the budget committees, and the committees shall have 45  
27 days to review and comment (Baltimore City) ..... 15,000,000

28 (B) Green Branch Athletic Complex. Provide a grant equal to the  
29 lesser of (i) \$3,000,000 or (ii) the amount of the matching fund  
30 provided, to the Maryland–National Capital Park and  
31 Planning Commission and the Board of Directors of the Green  
32 Branch Management Group Corp. for the acquisition,  
33 planning, design, site development, construction, repair,  
34 renovation, reconstruction, and capital equipping of the Green  
35 Branch Athletic Complex, provided that notwithstanding  
36 Section 6 of this Act, work may commence on this project prior  
37 to appropriation of all of the funds necessary to complete this  
38 project. Notwithstanding Section 1(5) of this Act, the  
39 matching fund may consist of real property or in kind

1 contributions (Prince George’s County) ..... 3,000,000

2 (4) An annual State tax is imposed on all assessable property in the State in  
3 rate and amount sufficient to pay the principal and interest on the bonds as and when  
4 due and until paid in full. The principal shall be discharged within 15 years after the  
5 date of the issuance of the bonds.

6 (5) The proceeds of these loans must be expended or encumbered by the  
7 Board of Public Works for the purposes provided in this Act no later than June 1,  
8 2021. If any funds authorized by this Act remain unexpended or unencumbered after  
9 June 1, 2021, the amount of the unencumbered or unexpended authorization shall be  
10 canceled and be of no further effect. If bonds have been issued for these loans, the  
11 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
12 provided in § 8–129 of the State Finance and Procurement Article.]

13 [SECTION 13. AND BE IT FURTHER ENACTED, That:

14 (1) The Board of Public Works may borrow money and incur indebtedness on  
15 behalf of the State of Maryland through a State loan to be known as the Maryland  
16 Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal  
17 amount of \$197,403,000. These loans shall be evidenced by the issuance, sale, and  
18 delivery of State general obligation bonds authorized by a resolution of the Board of  
19 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
20 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

21 (2) The bonds to evidence these loans or installments of these loans may be  
22 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
23 under § 8–122 of the State Finance and Procurement Article.

24 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
25 and first shall be applied to the payment of the expenses of issuing, selling, and  
26 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
27 shall be credited on the books of the Comptroller and expended, on approval by the  
28 Board of Public Works, for the following public purposes, including any applicable  
29 architects’ and engineers’ fees:

30 DEPARTMENT OF NATURAL RESOURCES

31 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
32 (Statewide)

33 (A) Program Open Space. Provide funds for the purchase of  
34 conservation easements and acquisition of land, and to make  
35 grants to local jurisdictions for the purchase of conservation  
36 easements and acquisition of land, and development of  
37 recreational facilities. Funds appropriated for local grants  
38 shall be administered in accordance with §§ 5–905 through

1	5-906 of the Natural Resources Article .....	43,718,000
2	(1) Program Open Space – State Side	
3	– Prior Funds Replacement .....	21,467,000
4	(2) Program Open Space – Local –	
5	Prior Funds Replacement .....	22,251,000
6	(B) Rural Legacy Program. Provide funds for the purchase of	
7	conservation easements and the acquisition of land. The funds	
8	appropriated for this purpose shall be administered in	
9	accordance with §§ 5-9A-01 through 5-9A-09 of the Natural	
10	Resources Article .....	9,718,000

DEPARTMENT OF AGRICULTURE

12 LA11 OFFICE OF THE SECRETARY  
 13 (Statewide)

14	(A) Maryland Agricultural Land Preservation Program. Provide	
15	funds for the acquisition of conservation easements on	
16	agricultural land. The funds appropriated for this purpose	
17	shall be administered in accordance with §§ 2-501 through	
18	2-519 of the Agriculture Article .....	16,967,000

UNIVERSITY SYSTEM OF MARYLAND

20 RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
 21 (Baltimore City)

22	(C) Health Sciences Research Facility III and Surge Building.	
23	Provide funds to design, construct and equip a new research	
24	facility at the University of Maryland, Baltimore .....	80,000,000

25 RB25 UNIVERSITY OF MARYLAND EASTERN SHORE  
 26 (Somerset County)

27	(B) New Engineering and Aviation Science Building. Provide	
28	funds to construct and equip a new Engineering and Aviation	
29	Science Building .....	350,000

30 RB29 SALISBURY UNIVERSITY  
 31 (Wicomico County)

32	(A) New Academic Commons. Provide funds to construct a new	
33	Academic Commons (Library) .....	37,750,000

1 RD00 ST. MARY'S COLLEGE OF MARYLAND  
2 (St. Mary's County)

3 (A) Anne Arundel Hall Reconstruction. Provide funds to design  
4 and construct the Anne Arundel Hall Reconstruction Project .. 8,900,000

5 (4) An annual State tax is imposed on all assessable property in the State in  
6 rate and amount sufficient to pay the principal and interest on the bonds as and when  
7 due and until paid in full. The principal shall be discharged within 15 years after the  
8 date of the issuance of the bonds.

9 (5) The proceeds of these loans must be expended or encumbered by the  
10 Board of Public Works for the purposes provided in this Act no later than June 1,  
11 2022. If any funds authorized by this Act remain unexpended or unencumbered after  
12 June 1, 2022, the amount of the unencumbered or unexpended authorization shall be  
13 canceled and be of no further effect. If bonds have been issued for these loans, the  
14 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
15 provided in § 8–129 of the State Finance and Procurement Article.]

16 [SECTION 14. AND BE IT FURTHER ENACTED, That:

17 (1) The Board of Public Works may borrow money and incur indebtedness on  
18 behalf of the State of Maryland through a State loan to be known as the Maryland  
19 Consolidated Capital Bond Loan Preauthorization Act of 2016 in total principal  
20 amount of \$120,436,000. These loans shall be evidenced by the issuance, sale, and  
21 delivery of State general obligation bonds authorized by a resolution of the Board of  
22 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
23 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

24 (2) The bonds to evidence these loans or installments of these loans may be  
25 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
26 under § 8–122 of the State Finance and Procurement Article.

27 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
28 and first shall be applied to the payment of the expenses of issuing, selling, and  
29 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
30 shall be credited on the books of the Comptroller and expended, on approval by the  
31 Board of Public Works, for the following public purposes, including any applicable  
32 architects' and engineers' fees:

33 DEPARTMENT OF NATURAL RESOURCES

34 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
35 (Statewide)

36 (A) Program Open Space. Provide funds for the purchase of  
37 conservation easements and acquisition of land, and to make

1 grants to local jurisdictions for the purchase of conservation  
 2 easements and acquisition of land, and development of  
 3 recreational facilities. Funds appropriated for local grants  
 4 shall be administered in accordance with §§ 5–905 through  
 5 5–906 of the Natural Resources Article ..... 42,558,000

6 (1) Program Open Space – State Side  
 7 – Prior Funds Replacement ..... 21,428,000

8 (2) Program Open Space – Local –  
 9 Prior Funds Replacement ..... 21,130,000

10 (B) Rural Legacy Program. Provide funds for the purchase of  
 11 conservation easements and the acquisition of land. The funds  
 12 appropriated for this purpose shall be administered in  
 13 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
 14 Resources Article ..... 8,785,000

15 DEPARTMENT OF AGRICULTURE

16 LA11 OFFICE OF THE SECRETARY  
 17 (Statewide)

18 (A) Maryland Agricultural Land Preservation Program. Provide  
 19 funds for the acquisition of conservation easements on  
 20 agricultural land. The funds appropriated for this purpose  
 21 shall be administered in accordance with §§ 2–501 through  
 22 2–519 of the Agricultural Article ..... 16,093,000

23 UNIVERSITY SYSTEM OF MARYLAND

24 RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
 25 (Baltimore City)

26 (D) Health Sciences Research Facility III and Surge Building.  
 27 Provide funds to design, construct and equip a new research  
 28 facility at the University of Maryland, Baltimore ..... 53,000,000

29 (4) An annual State tax is imposed on all assessable property in the State in  
 30 rate and amount sufficient to pay the principal and interest on the bonds as and when  
 31 due and until paid in full. The principal shall be discharged within 15 years after the  
 32 date of the issuance of the bonds.

33 (5) The proceeds of these loans must be expended or encumbered by the  
 34 Board of Public Works for the purposes provided in this Act no later than June 1,  
 35 2023. If any funds authorized by this Act remain unexpended or unencumbered after  
 36 June 1, 2023, the amount of the unencumbered or unexpended authorization shall be

1 canceled and be of no further effect. If bonds have been issued for these loans, the  
2 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
3 provided in § 8–129 of the State Finance and Procurement Article.]

4 [SECTION 15. AND BE IT FURTHER ENACTED, That:

5 (1) The Board of Public Works may borrow money and incur indebtedness on  
6 behalf of the State of Maryland through a State loan to be known as the Maryland  
7 Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal  
8 amount of \$71,822,000. These loans shall be evidenced by the issuance, sale, and  
9 delivery of State general obligation bonds authorized by a resolution of the Board of  
10 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
11 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

12 (2) The bonds to evidence these loans or installments of these loans may be  
13 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
14 under § 8–122 of the State Finance and Procurement Article.

15 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
16 and first shall be applied to the payment of the expenses of issuing, selling, and  
17 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
18 shall be credited on the books of the Comptroller and expended, on approval by the  
19 Board of Public Works, for the following public purposes, including any applicable  
20 architects’ and engineers’ fees:

21 DEPARTMENT OF NATURAL RESOURCES

22 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
23 (Statewide)

24 (A) Program Open Space. Provide funds for the purchase of  
25 conservation easements and acquisition of land, and to make  
26 grants to local jurisdictions for the purchase of conservation  
27 easements and acquisition of land, and development of  
28 recreational facilities. Funds appropriated for local grants  
29 shall be administered in accordance with §§ 5–905 through  
30 5–906 of the Natural Resources Article ..... 44,928,000

31 (1) Program Open Space – State Side  
32 – Prior Funds Replacement ..... 22,755,000

33 (2) Program Open Space – Local –  
34 Prior Funds Replacement ..... 22,173,000

35 (B) Rural Legacy Program. Provide funds for the purchase of  
36 conservation easements and the acquisition of land. The funds  
37 appropriated for this purpose shall be administered in

1	accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
2	Resources Article .....	9,017,000

DEPARTMENT OF AGRICULTURE

4	LA11	OFFICE OF THE SECRETARY	
5		(Statewide)	

6	(A)	Maryland Agricultural Land Preservation Program. Provide	
7		funds for the acquisition of conservation easements on	
8		agricultural land. The funds appropriated for this purpose	
9		shall be administered in accordance with §§ 2–501 through	
10		2–519 of the Agricultural Article .....	16,877,000

UNIVERSITY SYSTEM OF MARYLAND

12	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
13		(Baltimore City)	

14	(E)	Health Sciences Research Facility III and Surge Building.	
15		Provide funds to design, construct and equip a new research	
16		facility at the University of Maryland, Baltimore .....	1,000,000

17           (4)    An annual State tax is imposed on all assessable property in the State in  
18 rate and amount sufficient to pay the principal and interest on the bonds as and when  
19 due and until paid in full. The principal shall be discharged within 15 years after the  
20 date of the issuance of the bonds.

21           (5)    The proceeds of these loans must be expended or encumbered by the  
22 Board of Public Works for the purposes provided in this Act no later than June 1,  
23 2024. If any funds authorized by this Act remain unexpended or unencumbered after  
24 June 1, 2024, the amount of the unencumbered or unexpended authorization shall be  
25 canceled and be of no further effect. If bonds have been issued for these loans, the  
26 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
27 provided in § 8–129 of the State Finance and Procurement Article.]

[SECTION 16. AND BE IT FURTHER ENACTED, That:

29           (1)    The Board of Public Works may borrow money and incur indebtedness on  
30 behalf of the State of Maryland through a State loan to be known as the Maryland  
31 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal  
32 amount of \$74,500,000. These loans shall be evidenced by the issuance, sale, and  
33 delivery of State general obligation bonds authorized by a resolution of the Board of  
34 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
35 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.



1 (2) The bonds to evidence these loans or installments of these loans may be  
2 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
3 under § 8-122 of the State Finance and Procurement Article.

4 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
5 and first shall be applied to the payment of the expenses of issuing, selling, and  
6 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
7 shall be credited on the books of the Comptroller and expended, on approval by the  
8 Board of Public Works, for the following public purposes, including any applicable  
9 architects' and engineers' fees:

10 DEPARTMENT OF NATURAL RESOURCES

11 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
12 (Statewide)

13 (A) Program Open Space. Provide funds for the purchase of  
14 conservation easements and acquisition of land, and to make  
15 grants to local jurisdictions for the purchase of conservation  
16 easements and acquisition of land, and development of  
17 recreational facilities. Funds appropriated for local grants  
18 shall be administered in accordance with §§ 5-905 through  
19 5-906 of the Natural Resources Article ..... 47,505,000

20 (1) Program Open Space – State Side  
21 – Prior Funds Replacement ..... 24,201,000

22 (2) Program Open Space – Local –  
23 Prior Funds Replacement ..... 23,304,000

24 (B) Rural Legacy Program. Provide funds for the purchase of  
25 conservation easements and the acquisition of land. The funds  
26 appropriated for this purpose shall be administered in  
27 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural  
28 Resources Article ..... 9,268,000

29 DEPARTMENT OF AGRICULTURE

30 LA11 OFFICE OF THE SECRETARY  
31 (Statewide)

32 (A) Maryland Agricultural Land Preservation Program. Provide  
33 funds for the acquisition of conservation easements on  
34 agricultural land. The funds appropriated for this purpose  
35 shall be administered in accordance with §§ 2-501 through  
36 2-519 of the Agricultural Article ..... 17,727,000

1 (4) An annual State tax is imposed on all assessable property in the State in  
2 rate and amount sufficient to pay the principal and interest on the bonds as and when  
3 due and until paid in full. The principal shall be discharged within 15 years after the  
4 date of the issuance of the bonds.

5 (5) The proceeds of these loans must be expended or encumbered by the  
6 Board of Public Works for the purposes provided in this Act no later than June 1,  
7 2025. If any funds authorized by this Act remain unexpended or unencumbered after  
8 June 1, 2025, the amount of the unencumbered or unexpended authorization shall be  
9 canceled and be of no further effect. If bonds have been issued for these loans, the  
10 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
11 provided in § 8–129 of the State Finance and Procurement Article.]

12 [SECTION 17. AND BE IT FURTHER ENACTED, That:

13 (1) The Board of Public Works may borrow money and incur indebtedness on  
14 behalf of the State of Maryland through a State loan to be known as the Maryland  
15 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal  
16 amount of \$37,963,000. These loans shall be evidenced by the issuance, sale, and  
17 delivery of State general obligation bonds authorized by a resolution of the Board of  
18 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
19 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

20 (2) The bonds to evidence these loans or installments of these loans may be  
21 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
22 under § 8–122 of the State Finance and Procurement Article.

23 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
24 and first shall be applied to the payment of the expenses of issuing, selling, and  
25 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
26 shall be credited on the books of the Comptroller and expended, on approval by the  
27 Board of Public Works, for the following public purposes, including any applicable  
28 architects’ and engineers’ fees:

29 DEPARTMENT OF NATURAL RESOURCES

30 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
31 (Statewide)

32 (A) Program Open Space. Provide funds for the purchase of  
33 conservation easements and acquisition of land, and to make  
34 grants to local jurisdictions for the purchase of conservation  
35 easements and acquisition of land, and development of  
36 recreational facilities. Funds appropriated for local grants  
37 shall be administered in accordance with §§ 5–905 through  
38 5–906 of the Natural Resources Article ..... 24,251,000

1	(1)	Program Open Space – State Side	
2		– Prior Funds Replacement .....	12,378,000
3	(2)	Program Open Space – Local –	
4		Prior Funds Replacement .....	11,873,000
5	(B)	Rural Legacy Program. Provide funds for the purchase of	
6		conservation easements and the acquisition of land. The funds	
7		appropriated for this purpose shall be administered in	
8		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
9		Resources Article .....	4,683,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY  
(Statewide)

13	(A)	Maryland Agricultural Land Preservation Program. Provide	
14		funds for the acquisition of conservation easements on	
15		agricultural land. The funds appropriated for this purpose	
16		shall be administered in accordance with §§ 2–501 through	
17		2–519 of the Agricultural Article .....	9,029,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2026. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2026, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland’s AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State’s existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can

1 be completed with the aggregate of the funds in this Act and previously appropriated  
2 for the stated purpose.

3 SECTION 5. AND BE IT FURTHER ENACTED, That:

4 (1) with the approval of the Department of Budget and Management, any  
5 appropriation for design provided in this Act may be used to fund construction if the  
6 amount of the appropriation exceeds the amount required for design expenses,  
7 including allowances for contingencies; and

8 (2) with the approval of the Department of Budget and Management, any  
9 appropriation for construction provided in this Act may be used to purchase capital  
10 equipment if the amount of the appropriation exceeds the amount required for  
11 construction expenses, including allowances for contingencies.

12 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise  
13 provided in this Act, before a State agency or institution named in this Act as  
14 responsible for an individual item may begin work with funds appropriated by this  
15 Act, the agency or institution shall provide satisfactory evidence to the Board of Public  
16 Works that the work described in the individual item can be completed with the funds  
17 specified for that item.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the  
19 Department of Budget and Management, any appropriation under the provisions of  
20 this Act that is in excess of the amount needed for a project may be credited to the  
21 Construction Contingency Fund under § 3-609 of the State Finance and Procurement  
22 Article.

23 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are  
24 available to help accomplish any project identified in this Act, the State agency or  
25 institution responsible for the project shall make efforts through proper  
26 administrative procedures to obtain these federal funds. Before spending any funds  
27 appropriated by this Act, the agency or institution shall certify its efforts to the Board  
28 of Public Works and state the reason for any failure to obtain federal funds. If federal  
29 funds are obtained, they shall be used to defray the costs of the project described in  
30 this Act and not to expand its scope.

31 SECTION 9. AND BE IT FURTHER ENACTED, That:

32 (1) for any appropriation for the planning of a State-owned project provided  
33 in this Act, if a program required by § 3-602(d) of the State Finance and Procurement  
34 Article has not been submitted, the State agency or institution responsible for the  
35 project shall submit a program to the Department of Budget and Management for  
36 approval before funds may be expended from the appropriation; and

37 (2) for any appropriation for the construction of a State-owned project  
38 provided in this Act, if preliminary plans and outline specifications required by §

1 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared,  
 2 the State agency or institution responsible for the project shall submit preliminary  
 3 plans and outline specifications to the Department of Budget and Management for  
 4 approval before funds may be expended from the appropriation.

5 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the  
 6 proceeds of a loan or any of the matching funds provided for a project funded under  
 7 this Act may be used for the furtherance of sectarian religious instruction, or in  
 8 connection with the design, acquisition, construction, or equipping of any building  
 9 used or to be used as a place of sectarian religious worship or instruction, or in  
 10 connection with any program or department of divinity for any religious denomination.  
 11 Upon the request of the Board of Public Works, a recipient of the proceeds of a loan  
 12 under this Act shall submit evidence satisfactory to the Board that none of the  
 13 proceeds of the loan or any matching funds has been or is being used for a purpose  
 14 prohibited by this Act.

15 SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may  
 16 advance funds to any loan funds account established pursuant to a general obligation  
 17 bond loan enabling Act, for any expenditure authorized by that Act, provided that if  
 18 general obligation bonds have not been issued under the authority of that Act, the next  
 19 ensuing sale of general obligation bonds shall include the issuance of bonds under the  
 20 authority of that Act in an amount at least equivalent to the amount of the funds so  
 21 advanced.

22 SECTION 12. AND BE IT FURTHER ENACTED, That:

23 (1) The Board of Public Works may borrow money and incur indebtedness on  
 24 behalf of the State of Maryland through a State loan to be known as the Maryland  
 25 Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal  
 26 amount of ~~\$409,351,000~~ ~~\$534,348,000~~ \$492,748,000. These loans shall be evidenced by  
 27 the issuance, sale, and delivery of State general obligation bonds authorized by a  
 28 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
 29 with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement  
 30 Article of the Annotated Code of Maryland.

31 (2) The bonds to evidence these loans or installments of these loans may be  
 32 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
 33 under § 8–122 of the State Finance and Procurement Article.

34 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
 35 and first shall be applied to the payment of the expenses of issuing, selling, and  
 36 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
 37 shall be credited on the books of the Comptroller and expended, on approval by the  
 38 Board of Public Works, for the following public purposes, including any applicable  
 39 architects' and engineers' fees:

40 DH01.04

MILITARY DEPARTMENT

1 (A) Havre de Grace Readiness Center. Provide funds to design a  
 2 new readiness center at the Havre de Grace Military  
 3 Reservation in Harford County, provided that  
 4 notwithstanding Section 6 of this Act, work may commence on  
 5 this project prior to the appropriation of all funds necessary to  
 6 complete this project ..... 225,000

7 DEPARTMENT OF NATURAL RESOURCES

8 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 9 (Statewide)

10 (A) Program Open Space. Provide funds for the purchase of  
 11 conservation easements and acquisition of land, and to make  
 12 grants to local jurisdictions for the purchase of conservation  
 13 easements and acquisition of land, and development of  
 14 recreational facilities. Funds appropriated for local grants  
 15 shall be administered in accordance with §§ 5-905 through  
 16 5-906 of the Natural Resources Article ..... 58,225,000

17 (1) Program Open Space – State Side  
 18 – Prior Funds Replacement  
 19 ~~Notwithstanding §§ 5-905 and~~  
 20 ~~5-906 of the Natural Resources~~  
 21 ~~Article, \$3,000,000 of this~~  
 22 ~~authorization is restricted for the~~  
 23 ~~purposes of providing a grant to~~  
 24 ~~Baltimore City for the construction~~  
 25 ~~of capital improvements to the~~  
 26 ~~Gwynns Falls/Leakin Park Urban~~  
 27 ~~Children in Nature Campus~~  
 28 ~~project~~ ..... 28,411,000

29 (2) Program Open Space – Local –  
 30 Prior Funds Replacement ..... 29,814,000

31 (B) Rural Legacy Program. Provide funds for the purchase of  
 32 conservation easements and the acquisition of land. The funds  
 33 appropriated for this purpose shall be administered in  
 34 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural  
 35 Resources Article ..... 12,494,000

36 DEPARTMENT OF AGRICULTURE

37 LA11 OFFICE OF THE SECRETARY  
 38 (Statewide)

1 (A) Maryland Agricultural Land Preservation Program. Provide  
 2 funds for the acquisition of conservation easements on  
 3 agricultural land. The funds appropriated for this purpose  
 4 shall be administered in accordance with §§ 2–501 through  
 5 2–519 of the Agriculture Article ..... 22,726,000

6 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

7 QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
 8 (Baltimore City)

9 (A) New Youth Detention Center. Provide funds to construct and  
 10 equip a new Youth Detention Center. A renovation of the  
 11 Baltimore Pre–Release Unit and the Occupational Skills  
 12 Training Center and the building of an addition to house the  
 13 youth charged as adult population ..... ~~12,925,000~~  
 14 18,350,000

15 QB04.02 MARYLAND CORRECTIONAL TRAINING CENTER  
 16 (Washington County)

17 (A) Housing Unit Windows and Heating Systems Replacement.  
 18 Provide funds to replace the windows and heating systems at  
 19 six housing units at the Maryland Correctional Training  
 20 Center, provided that notwithstanding Section 6 of this Act,  
 21 work may commence on this project prior to the appropriation  
 22 of all funds necessary to complete this project..... 3,900,000

23 QB06.04 DORSEY RUN CORRECTIONAL FACILITY  
 24 (Anne Arundel County)

25 (A) 560–Bed Minimum Security Compound. Provide funds to  
 26 construct a new 560–bed minimum security compound at  
 27 Dorsey Run Correctional Facility, provided that  
 28 notwithstanding Section 6 of this Act, work may commence on  
 29 this project prior to the appropriation of all funds necessary to  
 30 complete this project ..... 3,575,000

31 RA01 STATE DEPARTMENT OF EDUCATION

32 (A) State Library Resource Center. Provide funds to construct the  
 33 State Library Resource Center at the Central Branch of  
 34 Baltimore City’s Enoch Pratt Free Library System, provided  
 35 that notwithstanding Section 6 of this Act, work may  
 36 commence on this project prior to the appropriation of all  
 37 funds necessary to complete this project (Baltimore City) ..... 25,850,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)

(A) Health Sciences Research Facility III and Surge Building. Provide funds to construct and equip a new research facility for the School of Medicine subject to the requirement that the University of Maryland, Baltimore provide a matching fund for this purpose ..... 81,550,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George’s County)

(A) Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center and construction of the addition for chemistry instruction and related functions ..... ~~42,150,000~~ 65,650,000

(B) New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ..... ~~42,200,000~~ 0

(C) University of Maryland Sports Performance and Academic Research Building. Provide funds to design a Sports Performance and Academic Research facility located at the University of Maryland, College Park..... ~~5,000,000~~ 0

RB23 BOWIE STATE UNIVERSITY (Prince George’s County)

(A) New Natural Sciences Center. Provide funds to construct a new Natural Sciences Center and demolish the Wiseman Student Center ..... 48,300,000

RB25 UNIVERSITY OF MARYLAND EASTERN SHORE (Somerset County)

(A) New Engineering and Aviation Science Building. Provide funds to construct a new Engineering and Aviation Science Building ..... 1,500,000

45

46



1	<u>RB27</u>	<u>COPPIN STATE UNIVERSITY</u>		
2		(Baltimore City)		
3	(A)	<u>Percy Julian Sciences Building. Provide funds to design</u>		
4		<u>renovations and an addition to the Percy Julian Science</u>		
5		<u>Building to house the School of Business and School of</u>		
6		<u>Graduate Studies programs (Baltimore City).....</u>		<u>1,200,000</u>
7	RB28	UNIVERSITY OF BALTIMORE		
8		(Baltimore City)		
9	(A)	Langsdale Library. Provide funds to design and begin		
10		construction of the renovation of the Langsdale Library .....	<del>3,600,000</del>	
11			<u>11,600,000</u>	
12	RB29	SALISBURY UNIVERSITY		
13		(Wicomico County)		
14	(A)	New Academic Commons. Provide funds to construct a new		
15		Academic Commons (Library) .....	<del>57,550,000</del>	
16			<u>47,550,000</u>	
17	<u>RB34</u>	<u>UNIVERSITY OF MARYLAND CENTER FOR</u>		
18		<u>ENVIRONMENTAL SCIENCE</u>		
19		(Calvert County)		
20	(A)	<u>New Environmental Sustainability Research Laboratory.</u>		
21		<u>Provide funds to construct the New Environmental</u>		
22		<u>Sustainability Research Laboratory.....</u>		<u>758,000</u>
23	<u>RB36</u>	<u>UNIVERSITY SYSTEM OF MARYLAND OFFICE</u>		
24		(Statewide)		
25	(A)	<u>Southern Maryland Regional Higher Education Facility.</u>		
26		<u>Provide funds to design and construct a third building on the</u>		
27		<u>Southern Maryland Higher Education Center campus to</u>		
28		<u>provide academic, research laboratory, and business incubator</u>		
29		<u>facility space .....</u>		<u>5,000,000</u>
30	RD00	ST. MARY'S COLLEGE OF MARYLAND		
31		(St. Mary's County)		
32	(A)	Anne Arundel Hall Reconstruction. Provide funds to design		
33		and construct the Anne Arundel Hall Reconstruction Project ..		<u>8,700,000</u>
34	RI00	MARYLAND HIGHER EDUCATION COMMISSION		

47

48

49

1 (Statewide)

2 (A) Community College Facilities Grant Program. Provide funds  
 3 to assist the subdivisions in the acquisition of property and in  
 4 the design, construction, renovation, and equipping of local  
 5 and regional community college buildings, site improvements,  
 6 and facilities. The funds appropriated for this purpose shall be  
 7 administered in accordance with § 11-105(j) of the Education  
 8 Article ..... ~~17,369,000~~  
 9 32,033,000

10 (1) College of Southern Maryland –  
 11 Technology Infrastructure  
 12 Upgrade ..... 4,454,000

13 (2) Harford Community College –  
 14 Edgewood Hall Renovation and  
 15 Expansion ..... 4,129,000

16 (3) Prince George’s Community  
 17 College – Lanham Hall Renovation  
 18 and Addition ..... 7,634,000

19 (4) Wor-Wic Community College –  
 20 Academic & Administrative  
 21 Building/Maner Technology Center  
 22 Renovation ..... 1,152,000

23 (5) Howard Community College –  
 24 Science, Engineering, and  
 25 Technology Building ..... 14,664,000

26 RM00 MORGAN STATE UNIVERSITY  
 27 (Baltimore City)

28 (A) Campuswide Utilities Upgrade. Provide construction funds to  
 29 renovate and upgrade campus utility systems ..... 3,700,000

30 (B) New Behavioral and Social Sciences Center. Provide funds to  
 31 design, construct, and equip a new Behavioral and Social  
 32 Sciences Center on the West Campus, provided that  
 33 notwithstanding Section 6 of this Act, work may commence on  
 34 this project prior to the appropriation of all funds necessary  
 35 to complete this project ..... 32,250,000

36 (C) New Student Services Support Building. Provide funds to  
 37 design a new Student Services Support Building to house

50  
cont

51

1	<u>student services functions .....</u>	<u>1,600,000</u>
2	UB00 MARYLAND ENVIRONMENTAL SERVICE	
3	(A) Infrastructure Improvement Fund. Provide funds to design,	
4	construct and equip capital improvements for State	
5	institutions. Expenditures for any of the following projects	
6	may not exceed the amount listed below by more than 7.5%	
7	without notification to the General Assembly. Funds may only	
8	be spent on the projects listed below or on previously	
9	authorized projects. Expenditure of any part of this	
10	appropriation for a previously authorized project shall also	
11	require notification to the General Assembly .....	<del>5,012,000</del>
12		<u>6,012,000</u>

13 (1) Rocky Gap State Park –  
 14 Wastewater Treatment Plant  
 15 Improvements (Allegany County) .. 1,461,000

16 (2) Cunningham Falls State Park –  
 17 Wastewater Collection and Water  
 18 Distribution System (Frederick  
 19 County) ..... 463,000

20 (3) Maryland Correctional Institution  
 21 – Hagerstown – Wastewater  
 22 Treatment Plant Upgrade  
 23 (Washington County) ..... 3,088,000

24 (4) Charlotte Hall Veterans Home –  
 25 Wastewater Treatment Plant  
 26 Improvements (St. Mary’s County).. 1,000,000

27 (4) An annual State tax is imposed on all assessable property in the State in  
 28 rate and amount sufficient to pay the principal and interest on the bonds as and when  
 29 due and until paid in full. The principal shall be discharged within 15 years after the  
 30 date of the issuance of the bonds.

31 (5) The proceeds of these loans must be expended or encumbered by the  
 32 Board of Public Works for the purposes provided in this Act no later than June 1,  
 33 2022. If any funds authorized by this Act remain unexpended or unencumbered after  
 34 June 1, 2022, the amount of the unencumbered or unexpended authorization shall be  
 35 canceled and be of no further effect. If bonds have been issued for these loans, the  
 36 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
 37 provided in § 8–129 of the State Finance and Procurement Article.

38 SECTION 13. AND BE IT FURTHER ENACTED, That:

1 (1) The Board of Public Works may borrow money and incur indebtedness on  
 2 behalf of the State of Maryland through a State loan to be known as the Maryland  
 3 Consolidated Capital Bond Loan Preauthorization Act of 2016 in total principal  
 4 amount of ~~\$204,316,000~~ ~~\$280,660,000~~ \$239,260,000. These loans shall be evidenced by  
 5 the issuance, sale, and delivery of State general obligation bonds authorized by a  
 6 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
 7 with §§ 8–117 through 8–124 and 8–131.2 of the State Finance and Procurement  
 8 Article of the Annotated Code of Maryland.

9 (2) The bonds to evidence these loans or installments of these loans may be  
 10 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
 11 under § 8–122 of the State Finance and Procurement Article.

12 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
 13 and first shall be applied to the payment of the expenses of issuing, selling, and  
 14 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
 15 shall be credited on the books of the Comptroller and expended, on approval by the  
 16 Board of Public Works, for the following public purposes, including any applicable  
 17 architects’ and engineers’ fees:

18 DEPARTMENT OF NATURAL RESOURCES

19 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 20 (Statewide)

21 (A) Program Open Space. Provide funds for the purchase of  
 22 conservation easements and acquisition of land, and to make  
 23 grants to local jurisdictions for the purchase of conservation  
 24 easements and acquisition of land, and development of  
 25 recreational facilities. Funds appropriated for local grants  
 26 shall be administered in accordance with §§ 5–905 through  
 27 5–906 of the Natural Resources Article ..... 57,066,000

28 (1) Program Open Space – State Side  
 29 – Prior Funds Replacement ..... 28,374,000

30 (2) Program Open Space – Local –  
 31 Prior Funds Replacement ..... 28,692,000

32 (B) Rural Legacy Program. Provide funds for the purchase of  
 33 conservation easements and the acquisition of land. The funds  
 34 appropriated for this purpose shall be administered in  
 35 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
 36 Resources Article ..... 11,561,000

37 DEPARTMENT OF AGRICULTURE

1 LA11

OFFICE OF THE SECRETARY  
(Statewide)

3 (A) Maryland Agricultural Land Preservation Program. Provide  
4 funds for the acquisition of conservation easements on  
5 agricultural land. The funds appropriated for this purpose  
6 shall be administered in accordance with §§ 2-501 through  
7 2-519 of the Agriculture Article ..... 21,851,000

8 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

9 QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
10 (Baltimore City)

11 (A) New Youth Detention Center. Provide funds to construct and  
12 equip a new Youth Detention Center. A renovation of the  
13 Baltimore Pre-Release Unit and the Occupational Skills  
14 Training Center and the building of an addition to house the  
15 youth charged as adult population ..... ~~3,300,000~~  
16 3,880,000

17 RA01 STATE DEPARTMENT OF EDUCATION

18 (A) State Library Resource Center. Provide funds to construct the  
19 State Library Resource Center at the Central Branch of  
20 Baltimore City’s Enoch Pratt Free Library System. (Baltimore  
21 City) ..... 23,200,000

22 UNIVERSITY SYSTEM OF MARYLAND

23 RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
24 (Baltimore City)

25 (A) Health Sciences Research Facility III and Surge Building.  
26 Provide funds to construct and equip a new research facility  
27 for the School of Medicine subject to the requirement that the  
28 University of Maryland, Baltimore provide a matching fund  
29 for this purpose ..... 70,500,000

30 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
31 (Prince George’s County)

32 (A) Edward St. John Learning and Teaching Center. Provide  
33 funds to design and construct the new Edward St. John  
34 Learning and Teaching Center and construction of the  
35 addition for chemistry instruction and related functions ..... ~~2,500,000~~

1 5,100,000

2 (B) New Bioengineering Building. Provide funds to design and

3 construct the New Bioengineering Building, provided that

4 notwithstanding Section 6 of this Act, work may commence on

5 this project prior to the appropriation of all funds necessary to

6 complete this project ..... 41,400,000

7 0

8 RB23 BOWIE STATE UNIVERSITY

9 (Prince George’s County)

10 (A) New Natural Sciences Center. Provide funds to construct a

11 new Natural Sciences Center and demolish the Wiseman

12 Student Center ..... 7,500,000

13 RI00 MARYLAND HIGHER EDUCATION COMMISSION

14 (Statewide)

15 (A) Community College Facilities Grant Program. Provide funds

16 to assist the subdivisions in the acquisition of property and in

17 the design, construction, renovation, and equipping of local

18 and regional community college buildings, site improvements,

19 and facilities. The funds appropriated for this purpose shall be

20 administered in accordance with § 11–105(j) of the Education

21 Article ..... ~~6,838,000~~

22 13,052,000

23 (1) Prince George’s Community

24 College – Lanham Hall Renovation

25 and Addition ..... 6,838,000

26 (2) Howard Community College –

27 Science, Engineering, and

28 Technology Building ..... 6,214,000

29 RM00 MORGAN STATE UNIVERSITY

30 (Baltimore City)

31 (A) New Behavioral and Social Sciences Center. Provide funds to

32 construct and equip a new Behavioral and Social Science

33 Center on the West Campus ..... 25,550,000

34 (4) An annual State tax is imposed on all assessable property in the State in

35 rate and amount sufficient to pay the principal and interest on the bonds as and when

36 due and until paid in full. The principal shall be discharged within 15 years after the

37 date of the issuance of the bonds.

1 (5) The proceeds of these loans must be expended or encumbered by the  
2 Board of Public Works for the purposes provided in this Act no later than June 1,  
3 2023. If any funds authorized by this Act remain unexpended or unencumbered after  
4 June 1, 2023, the amount of the unencumbered or unexpended authorization shall be  
5 canceled and be of no further effect. If bonds have been issued for these loans, the  
6 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
7 provided in § 8–129 of the State Finance and Procurement Article.

8 SECTION 14. AND BE IT FURTHER ENACTED, That:

9 (1) The Board of Public Works may borrow money and incur indebtedness on  
10 behalf of the State of Maryland through a State loan to be known as the Maryland  
11 Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal  
12 amount of \$119,062,000. These loans shall be evidenced by the issuance, sale, and  
13 delivery of State general obligation bonds authorized by a resolution of the Board of  
14 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
15 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated  
16 Code of Maryland.

17 (2) The bonds to evidence these loans or installments of these loans may be  
18 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
19 under § 8–122 of the State Finance and Procurement Article.

20 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
21 and first shall be applied to the payment of the expenses of issuing, selling, and  
22 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
23 shall be credited on the books of the Comptroller and expended, on approval by the  
24 Board of Public Works, for the following public purposes, including any applicable  
25 architects’ and engineers’ fees:

26 DEPARTMENT OF NATURAL RESOURCES

27 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
28 (Statewide)

29 (A) Program Open Space. Provide funds for the purchase of  
30 conservation easements and acquisition of land, and to make  
31 grants to local jurisdictions for the purchase of conservation  
32 easements and acquisition of land, and development of  
33 recreational facilities. Funds appropriated for local grants  
34 shall be administered in accordance with §§ 5–905 through  
35 5–906 of the Natural Resources Article ..... 59,434,000

36 (1) Program Open Space – State Side  
37 – Prior Funds Replacement ..... 29,700,000

1 (2) Program Open Space – Local –  
 2 Prior Funds Replacement ..... ~~29,700,000~~  
 3 29,734,000

4 (B) Rural Legacy Program. Provide funds for the purchase of  
 5 conservation easements and the acquisition of land. The funds  
 6 appropriated for this purpose shall be administered in  
 7 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
 8 Resources Article ..... 11,793,000

9 DEPARTMENT OF AGRICULTURE

10 LA11 OFFICE OF THE SECRETARY  
 11 (Statewide)

12 (A) Maryland Agricultural Land Preservation Program. Provide  
 13 funds for the acquisition of conservation easements on  
 14 agricultural land. The funds appropriated for this purpose  
 15 shall be administered in accordance with §§ 2–501 through  
 16 2–519 of the Agriculture Article ..... 22,635,000

17 RA01 STATE DEPARTMENT OF EDUCATION

18 (A) State Library Resource Center. Provide funds to construct the  
 19 State Library Resource Center at the Central Branch of  
 20 Baltimore City’s Enoch Pratt Free Library System. (Baltimore  
 21 City) ..... 23,200,000

22 UNIVERSITY SYSTEM OF MARYLAND

23 RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
 24 (Baltimore City)

25 (A) Health Sciences Research Facility III and Surge Building.  
 26 Provide funds to construct and equip a new research facility  
 27 for the School of Medicine subject to the requirement that the  
 28 University of Maryland, Baltimore provide a matching fund  
 29 for this purpose ..... 2,000,000

30 (4) An annual State tax is imposed on all assessable property in the State in  
 31 rate and amount sufficient to pay the principal and interest on the bonds as and when  
 32 due and until paid in full. The principal shall be discharged within 15 years after the  
 33 date of the issuance of the bonds.

34 (5) The proceeds of these loans must be expended or encumbered by the  
 35 Board of Public Works for the purposes provided in this Act no later than June 1,  
 36 2024. If any funds authorized by this Act remain unexpended or unencumbered after



1 June 1, 2024, the amount of the unencumbered or unexpended authorization shall be  
2 canceled and be of no further effect. If bonds have been issued for these loans, the  
3 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
4 provided in § 8–129 of the State Finance and Procurement Article.

5 SECTION 15. AND BE IT FURTHER ENACTED, That:

6 (1) The Board of Public Works may borrow money and incur indebtedness on  
7 behalf of the State of Maryland through a State loan to be known as the Maryland  
8 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal  
9 amount of \$74,499,000. These loans shall be evidenced by the issuance, sale, and  
10 delivery of State general obligation bonds authorized by a resolution of the Board of  
11 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
12 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated  
13 Code of Maryland.

14 (2) The bonds to evidence these loans or installments of these loans may be  
15 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
16 under § 8–122 of the State Finance and Procurement Article.

17 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
18 and first shall be applied to the payment of the expenses of issuing, selling, and  
19 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
20 shall be credited on the books of the Comptroller and expended, on approval by the  
21 Board of Public Works, for the following public purposes, including any applicable  
22 architects’ and engineers’ fees:

23 DEPARTMENT OF NATURAL RESOURCES

24 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
25 (Statewide)

26 (A) Program Open Space. Provide funds for the purchase of  
27 conservation easements and acquisition of land, and to make  
28 grants to local jurisdictions for the purchase of conservation  
29 easements and acquisition of land, and development of  
30 recreational facilities. Funds appropriated for local grants  
31 shall be administered in accordance with §§ 5–905 through  
32 5–906 of the Natural Resources Article ..... 47,505,000

33 (1) Program Open Space – State Side  
34 – Prior Funds Replacement ..... 24,200,000

35 (2) Program Open Space – Local –  
36 Prior Funds Replacement ..... 23,305,000

37 (B) Rural Legacy Program. Provide funds for the purchase of

1 conservation easements and the acquisition of land. The funds  
 2 appropriated for this purpose shall be administered in  
 3 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural  
 4 Resources Article ..... 9,268,000

5 DEPARTMENT OF AGRICULTURE

6 LA11 OFFICE OF THE SECRETARY  
 7 (Statewide)

8 (A) Maryland Agricultural Land Preservation Program. Provide  
 9 funds for the acquisition of conservation easements on  
 10 agricultural land. The funds appropriated for this purpose  
 11 shall be administered in accordance with §§ 2-501 through  
 12 2-519 of the Agriculture Article ..... 17,726,000

13 (4) An annual State tax is imposed on all assessable property in the State in  
 14 rate and amount sufficient to pay the principal and interest on the bonds as and when  
 15 due and until paid in full. The principal shall be discharged within 15 years after the  
 16 date of the issuance of the bonds.

17 (5) The proceeds of these loans must be expended or encumbered by the  
 18 Board of Public Works for the purposes provided in this Act no later than June 1,  
 19 2025. If any funds authorized by this Act remain unexpended or unencumbered after  
 20 June 1, 2025, the amount of the unencumbered or unexpended authorization shall be  
 21 canceled and be of no further effect. If bonds have been issued for these loans, the  
 22 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
 23 provided in § 8-129 of the State Finance and Procurement Article.

24 SECTION 16. AND BE IT FURTHER ENACTED, That:

25 (1) The Board of Public Works may borrow money and incur indebtedness on  
 26 behalf of the State of Maryland through a State loan to be known as the Maryland  
 27 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal  
 28 amount of \$37,965,000. These loans shall be evidenced by the issuance, sale, and  
 29 delivery of State general obligation bonds authorized by a resolution of the Board of  
 30 Public Works and issued, sold, and delivered in accordance with §§ 8-117 through  
 31 8-124 and 8-131.2 of the State Finance and Procurement Article of the Annotated  
 32 Code of Maryland.

33 (2) The bonds to evidence these loans or installments of these loans may be  
 34 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
 35 under § 8-122 of the State Finance and Procurement Article.

36 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
 37 and first shall be applied to the payment of the expenses of issuing, selling, and  
 38 delivering the bonds, unless funds for this purpose are otherwise provided, and then

1 shall be credited on the books of the Comptroller and expended, on approval by the  
2 Board of Public Works, for the following public purposes, including any applicable  
3 architects' and engineers' fees:

4 DEPARTMENT OF NATURAL RESOURCES

5 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
6 (Statewide)

7 (A) Program Open Space. Provide funds for the purchase of  
8 conservation easements and acquisition of land, and to make  
9 grants to local jurisdictions for the purchase of conservation  
10 easements and acquisition of land, and development of  
11 recreational facilities. Funds appropriated for local grants  
12 shall be administered in accordance with §§ 5-905 through  
13 5-906 of the Natural Resources Article ..... 24,252,000

14 (1) Program Open Space – State Side  
15 – Prior Funds Replacement ..... 12,379,000

16 (2) Program Open Space – Local –  
17 Prior Funds Replacement ..... 11,873,000

18 (B) Rural Legacy Program. Provide funds for the purchase of  
19 conservation easements and the acquisition of land. The funds  
20 appropriated for this purpose shall be administered in  
21 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural  
22 Resources Article ..... 4,683,000

23 DEPARTMENT OF AGRICULTURE

24 LA11 OFFICE OF THE SECRETARY  
25 (Statewide)

26 (A) Maryland Agricultural Land Preservation Program. Provide  
27 funds for the acquisition of conservation easements on  
28 agricultural land. The funds appropriated for this purpose  
29 shall be administered in accordance with §§ 2-501 through  
30 2-519 of the Agriculture Article ..... 9,030,000

31 (4) An annual State tax is imposed on all assessable property in the State in  
32 rate and amount sufficient to pay the principal and interest on the bonds as and when  
33 due and until paid in full. The principal shall be discharged within 15 years after the  
34 date of the issuance of the bonds.

35 (5) The proceeds of these loans must be expended or encumbered by the  
36 Board of Public Works for the purposes provided in this Act no later than June 1,

1 2026. If any funds authorized by this Act remain unexpended or unencumbered after  
 2 June 1, 2026, the amount of the unencumbered or unexpended authorization shall be  
 3 canceled and be of no further effect. If bonds have been issued for these loans, the  
 4 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
 5 provided in § 8–129 of the State Finance and Procurement Article.

6 SECTION 17. AND BE IT FURTHER ENACTED, That the Maryland Historical  
 7 Trust and the Board of Trustees of Goucher College shall take the necessary actions to  
 8 extinguish the historic preservation easement filed in the land records in July of 2013.  
 9 Further provided that the Maryland Historical Trust may not require a historic  
 10 preservation easement for the Baltimore Leadership School for Young Women.

11 SECTION ~~17.~~ 18. AND BE IT FURTHER ENACTED, That the net new debt to  
 12 be authorized by legislation in fiscal year 2015 may not exceed ~~\$1,160,000,000~~  
 13 ~~\$1,159,100,000~~ \$1,160,000,000 as evidenced by the following:

1  
cont

14	FY 2015 debt to be authorized by this Act .....	<del>1,166,065,000</del>
15		<del>1,179,615,377</del>
16		<u>1,180,515,377</u>
17	Subtotal .....	<del>1,166,065,000</del>
18		<del>1,179,615,377</del>
19		<u>1,180,515,377</u>
20	Reductions in previously authorized State Debt made in	
21	this bill .....	<del>(6,065,000)</del>
22		<u>(20,515,377)</u>
23	Net new debt to be authorized in FY 2015 .....	<del>1,160,000,000</del>
24		<del>1,159,100,000</del>
25		<u>1,160,000,000</u>

26 SECTION ~~18.~~ 19. AND BE IT FURTHER ENACTED, That Section 12 of this  
 27 Act shall take effect June 1, 2015.

28 SECTION ~~19.~~ 20. AND BE IT FURTHER ENACTED, That Section 13 of this  
 29 Act shall take effect June 1, 2016.

30 SECTION ~~20.~~ 21. AND BE IT FURTHER ENACTED, That Section 14 of this  
 31 Act shall take effect June 1, 2017.

32 SECTION ~~21.~~ 22. AND BE IT FURTHER ENACTED, That Section 15 of this  
 33 Act shall take effect June 1, 2018.

34 SECTION ~~22.~~ 23. AND BE IT FURTHER ENACTED, That Section 16 of this  
 35 Act shall take effect June 1, 2019.

1           SECTION ~~23~~ 24. AND BE IT FURTHER ENACTED, That, except as provided  
2 in Sections ~~18, 19, 20, 21, and 22~~ 19, 20, 21, 22, and 23, this Act shall take effect June  
3 1, 2014.





STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

MARTIN O'MALLEY  
GOVERNOR

STATE HOUSE  
100 STATE CIRCLE  
ANNAPOLIS, MARYLAND 21401-1925  
(410) 974-3901  
(TOLL FREE) 1-800-811-8336

TTY USERS CALL VIA MD RELAY

April 1, 2014

The Honorable Michael E. Busch  
Speaker  
Maryland House of Delegates  
State House  
Annapolis, MD 21401

Dear Mr. Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No.1 to Senate Bill 170/House Bill 160 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2015.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink that reads "Martin O'Malley".

Martin O'Malley  
Governor

MAR 25 2014

Enclosure:  
Supplemental Budget No. 1

APPROPRIATIONS





**SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2015**

April 1, 2014

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 170 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2015.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

**Estimated general fund unappropriated balance  
July 1, 2015 (per Original Budget)**

**36,892,357****Adjustment to revenue:****General Funds:**

## Fiscal Year 2014 Revenues

Board of Revenue Estimates - March 6, 2014	-126,659,000	
Medicaid False Claims Collections	10,000,000	
Morgan State University Fund Transfer	2,000,000	
Special Administrative Expense Fund (SAEF) - DLLR	1,627,571	
Special Administrative Expense Fund (SAEF) - DLLR	1,328,000	
DBM Central Collections Unit	2,314,000	
Maryland Correctional Enterprises Fund Transfer	1,000,000	
Board of Physicians Dispensing Practitioners Permit Fees	120,000	

## Fiscal Year 2015 Revenues

Board of Revenue Estimates - March 6, 2014	-111,105,000	
Special Administrative Expense Fund (SAEF) - DLLR	-1,328,000	
Maryland Correctional Enterprises Fund Transfer	1,000,000	
DBM Central Collections Unit	669,000	
Veteran's Affairs - Federal PAYGO Reimbursement	400,000	
Public Service Commission Fines	350,000	
Board of Physicians Dispensing Practitioners Permit Fees	100,000	<b>-218,183,429</b>

**Special Funds:**

C81303 Consumer Protection Recoveries	136,751	
SWF316 Strategic Energy Investment Fund	500,000	
SWF316 Strategic Energy Investment Fund	500,000	
SWF316 Strategic Energy Investment Fund	1,284,000	
SWF316 Strategic Energy Investment Fund	10,100,000	
D38301 Local Election Reform Payments	-549,066	
Y01A04 Catastrophic Event Fund	259,184	
D50331 - Moving Violations Surcharge - Volunteer Company Assistance Fund	200,000	
D50331 - Moving Violations Surcharge - Volunteer Company Assistance Fund	25,000	
D55307 Veterans Trust Fund	100,000	
E00354 Unclaimed Property	1,500,000	
F10310 Various State Agencies	6,580,103	
J00301 Transportation Trust Fund	300,000	
J00301 Transportation Trust Fund	2,400,000	
J00301 Transportation Trust Fund	200,000	
J00301 Transportation Trust Fund	10,000,000	
J00301 Transportation Trust Fund	920,000	
SWF305 Cigarette Restitution Fund	-2,716,000	
SWF305 Cigarette Restitution Fund	2,716,000	
SWF316 Strategic Energy Investment Fund	20,100,060	
P00301 Special Administrative Expense Fund	470,998	
SWF321 Video Lottery Terminal Proceeds	630,693	
P00301 Special Administrative Expense Fund	696,613	
SWF318 Maryland Education Trust Fund	-9,677,200	

R62310 Need-Based Student Financial Assistance Fund		550,000	
SWF313 Higher Education Investment Fund		3,000,000	
SWF326 Public Utility Customer Investment Fund		-350,000	
SWF326 Public Utility Customer Investment Fund		350,000	
X00301 Annuity Bond Fund		55,000,000	
F10310 Various State Agencies		-6,580,103	
K00312 Fisheries Research and Development Fund	-9,836		
K00313 Forest and Park Reserve Fund	-420,052	-429,888	<b>98,217,145</b>
<b>Federal Funds:</b>			
17.235 Senior Community Service Employment Program	95,961		
93.045 Special Programs for the Aging - Title III, Part C Nutrition Services	554,039	650,000	
12.400 Military Construction, National Guard, Recovery Act		1,950,000	
93.525 State Planning and Establishment Grants for the Affordable Care Act Exchanges	352,251		
93.778 Medical Assistance Program	127,539	479,790	
93.525 State Planning and Establishment Grants for the Affordable Care Act Exchanges	3,325,710		
	10,429,042	13,754,752	
F10501 Various State Agencies		4,333,789	
93.778 Medical Assistance Program		20,684,311	
84.395 State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants, Recovery Act		300,000	
81.128 Energy Efficiency and Conservation Block Grant Program, Recovery Act		500,000	
81.128 Energy Efficiency and Conservation Block Grant Program, Recovery Act		700,000	
F10501 Various State Agencies		-4,333,789	
Various State Agencies		-62,051	<b>38,956,802</b>
<b>Current Unrestricted Funds:</b>			
Morgan State University		2,000,000	
Workers' Compensation Reduction (Section 21)		-155,945	<b>1,844,055</b>
<b>Adjustment to General Fund Appropriations</b>			
Legislative Reductions		281,000,000	<b>281,000,000</b>
<b>Cancellation of Prior Year Spending</b>			
Mental Hygiene Administration Medicaid Accrual Reversion		3,250,000	
Medicaid Accrual Reversion		6,000,000	<b>9,250,000</b>
<b>Total Available</b>			<b>247,976,930</b>
<b>Uses:</b>			
General Funds		33,199,235	
Special Funds		98,217,145	
Federal Funds		38,956,802	
Current Unrestricted Funds		1,844,055	
			<b>172,217,237</b>
<b>Revised estimated general fund unappropriated balance July 1, 2015.</b>			<b>75,759,693</b>

## GENERAL ASSEMBLY OF MARYLAND

**1. B75A01.01 Senate**

To reduce the appropriation shown on page 2 of the printed bill (first reading file bill), to adjust the allocation of the State Retirement Agency administration fee appropriation within the General Assembly budget.

Object .08 Contractual Services	-35,561	
General Fund Appropriation		-35,561

**2. B75A01.02 House of Delegates**

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to adjust the allocation of the State Retirement Agency administration fee appropriation within the General Assembly budget.

Object .08 Contractual Services	35,561	
General Fund Appropriation		35,561

**OFFICE OF THE ATTORNEY GENERAL****3. C81C00.05 Consumer Protection Division**

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for the establishment of a consumer affairs satellite office located in Prince George's County .

Object .02 Technical and Special Fees	136,751	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 480.		136,751

**BOARD OF PUBLIC WORKS****4. D05E01.15 Payments of Judgments Against the State**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for payment to BEKA Industries, Inc. in satisfaction of a judgment and settlement agreement.

Object .12 Grants, Subsidies and Contributions	280,000	
General Fund Appropriation		280,000

**5. D05E01.15 Payments of Judgments Against the State**

To add an appropriation on page 10 of the printed bill (first reading file bill), to pay for attorney's fees and costs associated with the Thompson case.

Object .12 Grants, Subsidies and Contributions	524,308	
General Fund Appropriation		524,308

**6. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3-601 through 3-607 and 7-305.

(1) Eastern Family Resource Center	1,000,000
(2) Chesapeake Shakespeare Company's Downtown Theatre	<u>100,000</u>
Object .12 Grants, Subsidies and Contributions	1,100,000

General Fund Appropriation		1,100,000
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**MARYLAND ENERGY ADMINISTRATION****7. D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for one-time grants for electric vehicle charging stations, commercial and industrial retrofits, and energy efficient/renewable energy emergency generators. □

Object .12 Grants, Subsidies, & Contributions		500,000
---	--	---------

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation altering the allocation of proceeds received by the Strategic Energy Investment Fund.		500,000
--	--	---------

**8. D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for energy efficiency and conservation programs, projects, or activities and demand response programs. □

Object .12 Grants, Subsidies, & Contributions		500,000
---	--	---------

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation altering the allocation of proceeds received by the Strategic Energy Investment Fund.		500,000
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**9. D13A13.08 Renewable and Clean Energy Programs and Initiatives**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds from the American Electric Power Company settlement to be used to promote the installation and use by the public of fast charging stations for electric vehicles. □

Object .12 Grants, Subsidies and Contributions		1,284,000
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Special Fund Appropriation		1,284,000
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**10. D13A13.08 Renewable and Clean Energy Programs and Initiatives**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for renewable and clean energy programs and initiatives, energy-related public education and outreach, and climate change and resiliency programs. □

Object .08 Contractual Services	1,600,000
Object .12 Grants, Subsidies and Contributions	8,500,000
	<u>10,100,000</u>

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation altering the allocation of proceeds received by the Strategic Energy Investment Fund.	10,100,000
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**BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE  
ON SCHOOL CONSTRUCTION**

**11. D25E03.01 General Administration**

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funds for a program manager to work for the maintenance inspection program.

Personnel Detail:	
Program Manager II	1.00
Fringe Benefits	55,630
Turnover	29,283
	<u>-17,350</u>
Object .01 Salaries, Wages and Fringe Benefits	67,563
Object .08 Contractual Services	900
Object .09 Supplies and Materials	300
Object .11 Equipment - Additional	4,800
	<u>73,563</u>

General Fund Appropriation	73,563
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**DEPARTMENT OF AGING**

**12. D26A07.01 General Administration**

To adjust the appropriation shown on page 15 of the printed bill (first reading file bill), to reduce general funds provided for federal sequestration relief due to higher attainment of federal funds.

Object .01 Salaries, Wages and Fringe Benefits	0
Object .12 Grants, Subsidies, and Contributions	0
	<u>0</u>

General Fund Appropriation	-650,000
Federal Fund Appropriation	650,000

**STATE BOARD OF ELECTIONS**

**13. D38I01.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to be used for attorney fees.

Object .08 Contractual Services	66,276
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General Fund Appropriation	66,276
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**14. D38I01.02 Help America Vote Act**

To become available immediately upon passage of this budget to remove excess funding for fiscal year 2014.

Object .08 Contractual Services	-549,066	
Special Fund Appropriation		-549,066

**DEPARTMENT OF PLANNING****15. D40W01.07 Management Planning and Educational Outreach**

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for archaeological work for the *Lost Towns Project* at Pig Point on the Patuxent River.

Object .08 Contractual Services	125,000	
General Fund Appropriation		125,000

**16. D40W01.07 Management Planning and Educational Outreach**

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds to digitize the historic records and create a GPS database on grave locations at Mount Auburn Cemetery.

Object .12 Grants, Subsidies and Contributions	50,000	
General Fund Appropriation		50,000

**17. D40W01.09 Research Survey and Registration**

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for site investigation related to the Maryland militia participation in the Battle of Brooklyn during the Revolutionary War.

Object .08 Contractual Services	131,694	
General Fund Appropriation		131,694

**MILITARY DEPARTMENT****18. D50H01.04 Capital Appropriation**

To add an appropriation on page 19 of the printed bill (first reading file bill), to provide funds to be used for construction of a parachute rigging facility and storage building at the Hagerstown Readiness Center.

Object .14 Land and Structures	1,950,000	
Federal Fund Appropriation		1,950,000

**19. D50H01.05 State Operations**

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds to be used for costs associated with the gubernatorial inauguration.

Object .02 Technical and Special Fees	60,000
Object .08 Contractual Services	85,000
Object .09 Supplies and Materials	5,000
	<u>150,000</u>

General Fund Appropriation	150,000
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**20. D50H01.06 Maryland Emergency Management Agency**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for unanticipated costs from emergency activations and multiple snow storms.

Personnel Detail:

Overtime	213,864
Object .01 Salaries, Wages and Fringe Benefits	<u>213,864</u>
Object .06 Fuel and Utilities	45,320
	<u>259,184</u>

Special Fund Appropriation	259,184
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**21. D50H01.06 Maryland Emergency Management Agency**

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds to be used for administrative costs for the Maryland State Firemen's Association (MSFA).

Object .12 Grants, Subsidies, and Contributions	200,000
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Special Fund Appropriation	200,000
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**22. D50H01.06 Maryland Emergency Management Agency**

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds to be used to increase firefighter death and disability benefits in the Widows and Orphans Fund.

Object .12 Grants, Subsidies and Contributions	25,000
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Special Fund Appropriation	25,000
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**DEPARTMENT OF VETERANS AFFAIRS****23. D55P00.08 Executive Direction**

To add an appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Veterans Trust Fund.

Object .12 Grants, Subsidies, and Contributions	100,000
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Special Fund Appropriation	100,000
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## MARYLAND HEALTH BENEFIT EXCHANGE

**24. D78Y01.01 Maryland Health Benefit Exchange**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 in order to provide funds for training of staff and other individuals who work with those who need health insurance.

Object .08 Contractual Services	607,329	
General Fund Appropriation		127,539
Federal Fund Appropriation		479,790

**25. D78Y01.02 Major Information Technology Development Projects**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for remediation of the Exchange system and for the transition to a new primary contractor for development.

Object .08 Contractual Services	15,754,752	
General Fund Appropriation		2,000,000
Federal Fund Appropriation		13,754,752

## COMPTROLLER OF MARYLAND

**26. E00A04.01 Revenue Administration**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to align budget with revised estimates for equipment leases through the Treasurer's lease finance program.

Object .10 Equipment Replacement	-67,000	
General Fund Appropriation		-67,000

**27. E00A05.01 Compliance Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the payment of claims related to the remittance of unclaimed property.

Object .08 Contractual Services	1,500,000	
Special Fund Appropriation		1,500,000

## DEPARTMENT OF BUDGET AND MANAGEMENT

**28. F10A02.08 Statewide Expenses**

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide funds for health insurance. Funding will be transferred to programs of other State agencies.

Personnel Detail:		
Fringe Benefits		31,703,587
Object .01 Salaries, Wages and Fringe Benefits		<u>31,703,587</u>
General Fund Appropriation		20,789,695
Special Fund Appropriation		6,580,103
Federal Fund Appropriation		4,333,789



**29. F10A0208 Statewide Expenses**

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide salary increases for Department of Juvenile Services Direct Care Worker classifications effective January 1, 2015.

Personnel Detail:		
Reclassifications		1,056,592
Object .01 Salaries, Wages and Fringe Benefits		<u>1,056,592</u>
General Fund Appropriation		1,056,592

**DEPARTMENT OF INFORMATION TECHNOLOGY****30. F50A01.01 Major Information Technology Development Project Fund**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace Fair Campaign Financing Funds that were removed from the budget. Funds will be used in the development of a new voting system.

Object .08 Contractual Services	549,066	
General Fund Appropriation		549,066

**31. F50B04.03 Application Systems Management**

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds to perform cybersecurity vulnerability assessments, scanning, and monitoring services for state agencies.

Object .08 Contractual Services	1,500,000	
General Fund Appropriation		1,500,000

**DEPARTMENT OF GENERAL SERVICES****32. H00A01.02 Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for overtime costs and increased utility costs due to the cold winter. The agency may transfer funding between programs in the department.

Personnel Detail:		
Overtime		300,000
Object .01 Salaries, Wages and Fringe Benefits		<u>300,000</u>
Object .06 Fuel & Utilities		<u>550,000</u>
General Fund Appropriation		850,000

**33. H00A01.02 Administration**

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funds to lease purchase computers and provide information technology services within the department.

Object .08 Contractual Services	466,200	
Object .10 Equipment Replacement		<u>1,441</u>
		<u>467,641</u>
General Fund Appropriation		467,641

## MARYLAND DEPARTMENT OF TRANSPORTATION

**34. J00A01.02 Operating Grants-In-Aid**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funding for the Coordinated Alternative to Paratransit Services (CAPS) Pilot Program.

Object .12 Grants, Subsidies and Contributions	300,000	
Special Fund Appropriation		300,000

**35. J00A01.02 Operating Grants-In-Aid**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds to continue the Coordinated Alternative to Paratransit Service (CAPS) and the expansion of the service in both Montgomery and Prince George's Counties.

Object .12 Grants, Subsidies and Contributions	2,400,000	
Special Fund Appropriation		2,400,000

**36. J00A01.03 Facilities and Capital Equipment**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the planning and design of the Professional Boulevard Bridge over the Antietam Creek.

Object .12 Grants, Subsidies and Contributions	200,000	
Special Fund Appropriation		200,000

**37. J00A01.03 Facilities and Capital Equipment**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide grants to local jurisdictions for pothole repairs.

Object .12 Grants, Subsidies and Contributions	10,000,000	
Special Fund Appropriation		10,000,000

**38. J00A01.03 Facilities and Capital Equipment**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds for the planning and design of the Professional Boulevard Bridge over the Antietam Creek.

Object .12 Grants, Subsidies and Contributions	920,000	
Special Fund Appropriation		920,000

## DEPARTMENT OF AGRICULTURE

**39. L00A12.10 Marketing and Agriculture Development**

To reduce the appropriation shown on page 53 of the printed bill (first reading file bill), to transfer pay-as-you-go funds for land preservation to the Tobacco Transition Program as a technical correction.

Object .12 Grants, Subsidies, and Contributions	-2,716,000	
Special Fund Appropriation		-2,716,000

**40. L00A12.13 Tobacco Transition Program**

To add an appropriation on page 54 of the printed bill (first reading file bill), to transfer pay-as-you-go funds for land preservation to the Tobacco Transition Program as a technical correction.

Object .12 Grants, Subsidies, and Contributions	2,716,000	
Special Fund Appropriation		2,716,000

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

**41. M00F03.04 Family Health and Chronic Disease Services**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to support the Parents and Children Together Inc. Program.

Object .12 Grants, Subsidies, and Contributions	200,000	
General Fund Appropriation		200,000

**42. M00L08.01 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to Springfield Hospital Center for interpreters for deaf patients and patient off-grounds hospitalization

Object .02 Technical and Special Fees	315,819	
Object .08 Contractual Services	<u>247,371</u>	
	563,190	
General Fund Appropriation		563,190

**43. M00L10.01 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover the increased cost of Clifton T. Perkins Hospital Center employee overtime and patient off-grounds hospitalization.

Personnel Detail:		
Overtime	<u>792,630</u>	
Object .01 Salaries, Wages and Fringe Benefits	792,630	
Object .08 Contractual Services	<u>594,151</u>	
	1,386,781	
General Fund Appropriation		1,386,781

**44. M00M01.02 Community Services**

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds to be used for the Best Buddies International Program.

Object .12 Grants, Subsidies, and Contributions	125,000	
General Fund Appropriation		125,000

**45. M00M07.01 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to be used for Potomac Center contractual deaf interpretive services. □

Object .08 Contractual Services	188,580	
General Fund Appropriation		188,580

**46. M00Q01.07 Maryland Children's Health Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funding for a 5.8% increase in Managed Care Organization rates in calendar year 2014 and additional Medicaid claims due to increased enrollment in the Maryland Children's Health Program.

Object .08 Contractual Services	32,042,406	
General Fund Appropriation		11,358,095
Federal Fund Appropriation		20,684,311

**DEPARTMENT OF HUMAN RESOURCES****47. N00I00.06 Office of Home Energy Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to support issuance of benefit supplements due to extreme cold weather in fiscal year 2014.

Object .08 Contractual Services	20,100,060	
Special Fund Appropriation		20,100,060

**DEPARTMENT OF LABOR, LICENSING AND REGULATION****48. P00A01.01 Executive Direction**

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill) to provide funds for the Regional Skills Training Center for Excellence.

Object .12 Grants, Subsidies, and Contributions	146,000	
General Fund Appropriation		146,000

**49. P00B01.03 Office of Budget and Fiscal Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover salaries previously paid through federal funds.

Object .01 Salaries and Wages	470,998	
Special Fund Appropriation		470,998

**50. P00D01.02 Employment Standards**

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funds to be used to enforce the increased minimum wage rate at the Department of Labor, Licensing, and Regulation.

Personnel Detail:		
Administrator III	1.00	49,540
Assistant Attorney General IV	1.00	56,335
Wage and Hour Investigator I	3.00	90,759
Office Services Clerk	1.00	26,853
Fringe		122,857
Turnover		-178,811
Object .01 Salaries, Wages and Fringe Benefits		167,533
Object .02 Technical and Special Fees		29,456
Object .03 Communications		3,036
Object .04 Travel		6,420
Object .08 Contractual Services		35,746
Object .09 Supplies and Materials		1,979
Object .11 Additional Equipment		60,680
Object .13 Fixed Charges		7,272
		<u>312,122</u>

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 295.	312,122
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**51. P00D01.07 Prevailing Wage**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for electronic payroll record software for the Living Wage Unit.

Object .08 Contractual Services	56,336	
General Fund Appropriation		56,336

**52. P00D01.07 Prevailing Wage**

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funds for electronic payroll record software for the Living Wage Unit.

Object .08 Contractual Services	28,168	
General Fund Appropriation		28,168

**53. P00E01.05 Maryland Facility Redevelopment Program**

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds to be used for capital construction and improvement at racetrack facilities.

Object .12 Grants, Subsidies, and Contributions	630,693	
Special Fund Appropriation		630,693

**54. P00G01.03 Workforce Development**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to be used for operating expenses in Workforce Development.

Object .03 Communication	42,975	
Object .06 Fuel and Utilities	39,701	
Object .08 Contractual Services	568,629	
Object .09 Supplies and Materials	39,191	
Object .13 Fixed Charges	6,117	
	<u>696,613</u>	

Special Fund Appropriation		696,613
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**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES****55. Q00S02.01 Jessup Correctional Institution**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for utility expenses. Funds may be realigned to other units within the department.

Object .06 Fuel & Utilities	2,300,000	
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General Fund Appropriation		2,300,000
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**56. Q00T04.03 Baltimore City Detention Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for custodial overtime expenses. Funds may be realigned to other units within the department.

Personnel Detail:		
Overtime		5,000,000
Object .01 Salaries, Wages and Fringe Benefits	<u>5,000,000</u>	

General Fund Appropriation		5,000,000
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**STATE DEPARTMENT OF EDUCATION****57. R00A01.06 Major Information Technology Development Projects**

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds to support the final year of federal costs for Race to the Top information technology projects.

Object .08 Contractual Services	300,000	
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Federal Fund Appropriation		300,000
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**58. R00A02.01 State Share of Foundation Program**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

Object .12 Grants, Subsidies and Contributions		0
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General Fund Appropriation		9,677,200
Special Fund Appropriation		-9,677,200

**59. R00A02.01 State Share of Foundation Program**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	222	
General Fund Appropriation		222

**60. R00A02.02 Compensatory Education**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	9,979	
General Fund Appropriation		9,979

**61. R00A02.07 Students With Disabilities**

To reduce the appropriation shown on page 96 of the printed bill (first reading file bill), to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	-262,923	
General Fund Appropriation		-262,923

**62. R00A02.24 Limited English Proficient**

To reduce the appropriation shown on page 98 of the printed bill (first reading file bill), to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	-6,663	
General Fund Appropriation		-6,663

**63. R00A02.39 Transportation**

To reduce the appropriation shown on page 98 of the printed bill (first reading file bill), to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	-4,000	
General Fund Appropriation		-4,000

**MORGAN STATE UNIVERSITY****64. R13M00.00 Morgan State University**

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide funds to increase operating support.

Object .01 Salaries, Wages and Fringe Benefits	2,000,000	
Current Unrestricted Appropriation		2,000,000

**MARYLAND HIGHER EDUCATION COMMISSION****65. R62I00.14 Edward T. Conroy Memorial Scholarship Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Edward T. Conroy Memorial Scholarship.

Object .12 Grants, Subsidies and Contributions	550,000	
Special Fund Appropriation		550,000

**SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION**

**66. R75T00.01 Support for State Operated Institutions of Higher Education**

To adjust the appropriations shown on pages 110 and 112 of the printed bill (first reading bill), to increase operating support at Morgan State University and to exchange general funds for Higher Education Investment Fund special funds at the University System of Maryland Office.

General Fund Appropriation	-1,000,000
Special Fund Appropriation	3,000,000

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

**67. S00A24.01 Neighborhood Revitalization**

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds to administer the Maryland Unaccompanied Homeless Youth and Young Adult Count Demonstration Project.

Object .08 Contractual Services	200,000
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General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 794 or House Bill 794.	200,000
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**68. S00A25.04 Special Loan Programs**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 for the Improved Efficiency for Affordable Multifamily Housing Program in the operating budget appropriation.

Object .14 Land and Structures	-350,000
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Special Fund Appropriation	-350,000
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**69. S00A25.07 Rental Housing Programs - Capital Appropriation**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Improved Efficiency for Affordable Multifamily Housing Program.

Object .14 Land and Structures	350,000
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Special Fund Appropriation	350,000
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**70. S00A25.08 Homeownership Programs - Capital Appropriation**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the continued administration of the Energy Efficiency and Conservation Block Grant (EEBCG)/Better Buildings (Be SMART) weatherization program.

Object .14 Land and Structures	500,000
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Federal Fund Appropriation	500,000
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**71. S00A25.08 Homeownership Programs - Capital Appropriation**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide additional funds for the continued administration of the Energy Efficiency and Conservation Block Grant (EECBG)/Better Buildings (Be SMART) weatherization program.

Object .14 Land and Structures	700,000	
Federal Fund Appropriation		700,000

**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT****72. T00F00.23 Maryland Economic Development Assistance Authority and Fund**

To reduce the appropriation shown on page 119 of the printed bill (first reading file bill), for the Maryland Economic Development Assistance Authority and Fund.

Object .14 Land and Structures	-500,000	
General Fund Appropriation		-500,000

**73. T00G00.01 Office of the Assistant Secretary**

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill) to provide funds for the National Great Blacks in Wax Museum.

Object .12 Grants, Subsidies, and Contributions	100,000	
General Fund Appropriation		100,000

**MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION****74. T50T01.01 Technology Development, Transfer and Commercialization**

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funds to be used for the Rural Business Initiative at the Maryland Technology Development Corporation.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

**PUBLIC DEBT****75. X00A00.01 Redemption and Interest on State Bonds**

In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funds for debt service payments on the State's general obligation bonds.

Object .13 Fixed Charges	55,000,000	
Special Fund Appropriation		55,000,000

## STATEWIDE REDUCTION FOR HEALTH INSURANCE

## 76. Statewide Reduction for Health Insurance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to adjust the cash flow of health insurance expenditures. Funding for this purpose shall be reduced in Comptroller Object 0154 Retirees Health Insurance within Executive Branch agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment to other programs within the department.

Personnel Detail:	
Fringe Benefits	-31,703,587
Object .01 Salaries, Wages and Fringe Benefits	<u>-31,703,587</u>

<u>Agency</u>	<u>General Funds</u>
C80 Office of the Public Defender	-514,803
C81 Office of the Attorney General	-81,665
C82 State Prosecutor	-5,292
C85 Maryland Tax Court	-3,892
D05 Board of Public Works	-4,865
D10 Executive Department-Governor	-48,781
D11 Office of Deaf and Hard of Hearing	-1,317
D12 Department of Disabilities	-8,898
D15 Boards and Commissions	-41,366
D16 Secretary of State	-13,317
D17 Historic St. Mary's City Commission	-14,209
D18 Governor's Office for Children	-10,689
D25 BPW Interagency Commission for School Construction	-11,886
D26 Department of Aging	-10,825
D27 Maryland Commission on Civil Rights	-17,380
D38 State Board of Elections	-17,695
D39 Maryland State Board of Contract Appeals	-3,506
D40 Department of Planning	-72,583
D50 Military Department	-73,741
D55 Department of Veterans Affairs	-24,980
D60 Maryland State Archives	-11,665
E00 Comptroller of Maryland	-458,777
E20 State Treasurer's Office	-16,629
E50 Department of Assessments and Taxation	-168,640
E75 State Lottery and Gaming Control Agency	-57,539
E80 Property Tax Assessment Appeals Board	-5,701
F10 Department of Budget and Management	-77,261
F50 Department of Information Technology	-48,570
H00 Department of General Services	-224,180
K00 Department of Natural Resources	-279,996
L00 Department of Agriculture	-153,124
M00 Department of Health and Mental Hygiene	-2,943,349
N00 Department of Human Resources	-1,413,188
P00 Department of Labor, Licensing and Regulation	-146,161
Q00 Dept. of Public Safety and Correctional Services	-6,450,698
R00 State Department of Education	-233,615
R15 Maryland Public Broadcasting Commission	-43,923
R62 Maryland Higher Education Commission	-24,306
R75 Support for State-Operated Institutions of Higher Education	
Morgan State University	-266,867
University System of Maryland	-3,983,761
R99 Maryland School for the Deaf	-152,855
T00 Department of Business and Economic Development	-95,459
U00 Department of the Environment	-139,180
V00 Department of Juvenile Services	-1,172,631
W00 Department of State Police	-1,239,930
General Fund Appropriation	-20,789,695

<u>Agency</u>	<u>Special Funds</u>	
C81	Office of the Attorney General	-29,564
C90	Public Service Commission	-78,274
C91	Office of the People's Counsel	-15,474
C94	Subsequent Injury Fund	-10,672
C96	Uninsured Employers' Fund	-6,245
C98	Workers' Compensation Commission	-73,223
D12	Department of Disabilities	-795
D13	Maryland Energy Administration	-11,928
D15	Boards and Commissions	-1,107
D17	Historic St. Mary's City Commission	-998
D26	Department of Aging	-1,595
D38	State Board of Elections	-1,795
D40	Department of Planning	-6,783
D53	Maryland Institute for Emergency Medical Services Systems	-58,024
D55	Department of Veterans Affairs	-1,344
D60	Maryland State Archives	-19,181
D79	Maryland Health Insurance Plan	-4,665
D80	Maryland Insurance Administration	-150,930
D90	Canal Place Preservation and Development Authority	-1,175
D99	Office of Administrative Hearings	-1,925
E00	Comptroller of Maryland	-88,193
E20	State Treasurer's Office	-1,922
E50	Department of Assessments and Taxation	-178,027
E75	State Lottery and Gaming Control Agency	-90,650
F10	Department of Budget and Management	-66,777
F50	Department of Information Technology	-3,943
G20	State Retirement Agency	-78,177
G50	Teachers and State Employees Supplemental Retirement Plans	-6,914
H00	Department of General Services	-4,536
J00	Department of Transportation	-3,769,817
K00	Department of Natural Resources	-344,201
L00	Department of Agriculture	-63,405
M00	Department of Health and Mental Hygiene	-221,292
N00	Department of Human Resources	-53,043
P00	Department of Labor, Licensing and Regulation	-163,635
Q00	Dept. of Public Safety and Correctional Services	-209,546
R00	State Department of Education	-11,385
R15	Maryland Public Broadcasting Commission	-45,832
R62	Maryland Higher Education Commission	-2,273
S00	Department of Housing and Community Development	-111,769
T00	Department of Business and Economic Development	-33,357
U00	Department of the Environment	-259,780
W00	Department of State Police	-295,932
	Special Fund Appropriation	-6,580,103
<u>Agency</u>	<u>Federal Funds</u>	
C81	Office of the Attorney General	-14,521
C90	Public Service Commission	-1,701
D12	Department of Disabilities	-4,887
D13	Maryland Energy Administration	-3,165
D15	Boards and Commissions	-10,435
D26	Department of Aging	-11,082
D27	Maryland Commission on Civil Rights	-4,163
D40	Department of Planning	-5,979
D50	Military Department	-88,090
D55	Department of Veterans Affairs	-5,697
D78	Maryland Health Benefit Exchange	-33,587
D79	Maryland Health Insurance Plan	-1,933
D80	Maryland Insurance Administration	-2,278
H00	Department of General Services	-4,086
J00	Department of Transportation	-91
K00	Department of Natural Resources	-55,069
L00	Department of Agriculture	-8,053
M00	Department of Health & Mental Hygiene	-495,459
N00	Department of Human Resources	-2,087,146
P00	Department of Labor, Licensing and Regulation	-562,140
Q00	Dept. of Public Safety and Correctional Services	-135,011

R00	State Department of Education	-566,711	
R15	Maryland Public Broadcasting Commission	-6,317	
R62	Maryland Higher Education Commission	-1,545	
R99	Maryland School for the Deaf	-1,823	
S00	Department of Housing and Community Development	-56,375	
T00	Department of Business and Economic Development	-4,338	
U00	Department of the Environment	-153,110	
V00	Department of Juvenile Services	-8,997	
	Federal Fund Appropriation		-4,333,789

**AMENDMENTS TO SENATE BILL 170/ HOUSE BILL 160  
(First Reading File Bill)**

Amendment No. 1:

On page 96, in line 14, after "Appropriation", insert ", provided that pursuant to Education Article §5-202(j), \$280,000 of this appropriation to the Worcester County Board of Education may not be made if a Fiscal Year 2014 State payment of \$280,000 is made to BEKA Industries, Inc. in satisfaction of a judgment and settlement agreement. If the Fiscal Year 2014 payment is made to BEKA Industries, Inc., the restricted funds shall revert to the General Fund."

*Restricts general fund educational aid to the Worcester County Board of Education by \$280,000 in FY 2015 on the condition of a State payment to BEKA Industries, Inc. in FY 2014.*

Amendment No. 2:

On page 96, after line 34, strike "271,965,811" and replace with "271,702,888".

*Revises the amount of the formula funding allocated in the R00A02.07 Students With Disabilities program within Aid to Education to reflect a reduction in funding provided for the program in this supplemental budget.*

Amendment No. 3:

On page 110, in line 21, strike "22,103,855" and replace with "19,103,855".

*Reduces the amount of funding allocated in R30B36 University System of Maryland Office to reflect an exchange of general funds for Higher Education Investment Fund special funds.*

Amendment No. 4:

On page 110, in line 24, strike "1,203,450,214" and replace with "1,200,450,214".

*Revises the total amount of funding allocated to the University System of Maryland to reflect the change shown in Amendment 3 in this supplemental budget.*

Amendment No. 5:

On page 110, in line 30, strike "81,298,315" and replace with "83,298,315".

*Revise the funding allocated to R13M00 Morgan State University to reflect an increase in operating support.*

Amendment No. 6:

On page 111, in line 33, strike "933,304" and replace with "3,933,304".

*Increases the amount of funding allocated in R30B36 University System of Maryland Office to reflect an exchange of general funds for Higher Education Investment Fund special funds.*

Amendment No. 7:

On page 111, line 36, strike "58,857,261" and replace with "61,857,261".

*Revise the total amount of funding allocated to the University System of Maryland to reflect the change shown in Amendment 6 in this supplemental budget.*

Amendment No. 8:

On page 165, in line 9, strike "14,471,561" and replace with "13,971,561".

*Revises the amount of FY 2014 deficiency funding for the development and scoring of Maryland School Assessments in Program R00A01.04 Division of Accountability, Assessment and Data Systems in MSDE.*

Amendment No. 9:

On page On page 166, in line 37, strike "9,610,000" and replace with "6,310,000".

*Revises the amount of FY 2014 deficiency funding for teacher stipends in Program R00A02.55 Teacher Development in MSDE.*

Amendment No. 10:

On page 173, line 15 through 22, strike in its entirety.

*Revises the amount of FY 2014 deficiency funding for the youth medical care and diversion programs in Program V00D02.01 Departmental Support in DJS.*

Amendment No. 11:

On page 174, in line 5, strike "329,214" and replace with "104,289".

*Revises the amount of FY 2014 deficiency funding for youth medical care and diversion programs in Program V00G01.02 Baltimore City Region Community Operations in DJS.*

Amendment No. 12:

On page 174, line 16 through line 25, strike in its entirety.

*Revises the amount of FY 2014 deficiency funding for youth medical care and diversion programs in Program V00L01.02 Metro Region Community Operations in DJS.*

Amendment No. 13:

On page 188, strike line 21 in its entirety.

*Technical correction to delete an Executive Aide VII position to reflect the number of Executive Pay Plan positions in the Executive Department-Governor.*

Amendment No. 14:

On page 207, after line 6, insert "SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for administrative payments to the Injured Workers' Insurance Fund for managing the State employee workers' compensation program shall be reduced by \$1,290,424. Funding for this purpose shall be reduced in Comptroller Object 0175 (Workers' Compensation) within Executive branch agencies in fiscal year 2015 by the following amounts:

	<u>Agency</u>	<u>General</u>
		<u>Funds</u>
<u>Q00</u>	<u>Dept. of Public Safety and Correctional Services</u>	<u>642,540</u>
		Special
	<u>Agency</u>	<u>Funds</u>
<u>K00</u>	<u>Department of Natural Resources</u>	<u>429,888</u>
		Federal
		<u>Funds</u>
	<u>Various State Agencies</u>	<u>62,051</u>
		<u>Current</u>
		<u>Unrestricted</u>
	<u>Agency</u>	<u>Funds</u>
<u>R13</u>	<u>Morgan State University</u>	<u>37,576</u>
<u>R30</u>	<u>University System of Maryland</u>	<u>118,369</u>
	<u>Total Current Unrestricted Funds</u>	<u>155,945</u> "

*Reduces the FY 2015 funding for workers' compensation to reflect cost savings for workers compensation services provided by the Injured Workers' Insurance Fund.*

Amendment No. 15:

On page 207, line 7, strike "21" and replace with "22". On line 14, strike "22" and replace with "23".

*Technical correction to renumber Sections 21 and 22 of the budget bill due to the inclusion of amendment 14 that adds a new Section 21.*

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Current Unrestricted Funds</b>	<b>Total Funds</b>
Appropriation					
2014 Fiscal Year	24,725,863	34,426,855	35,418,853	0	94,571,571
2015 Fiscal Year	37,302,745	84,092,547	7,933,789	2,000,000	131,329,081
Subtotal	<u>62,028,608</u>	<u>118,519,402</u>	<u>43,352,642</u>	<u>2,000,000</u>	<u>225,900,652</u>
Reduction in Appropriation					
2014 Fiscal Year	-25,727,686	-7,479,169	-4,333,789	0	-37,540,644
2015 Fiscal Year	-3,101,687	-12,823,088	-62,051	-155,945	-16,142,771
Subtotal	<u>-28,829,373</u>	<u>-20,302,257</u>	<u>-4,395,840</u>	<u>-155,945</u>	<u>-53,683,415</u>
Net Change in Appropriation	<u><u>33,199,235</u></u>	<u><u>98,217,145</u></u>	<u><u>38,956,802</u></u>	<u><u>1,844,055</u></u>	<u><u>172,217,237</u></u>

Sincerely,

Martin O' Malley  
Governor

## Report of the Conference Committee on Senate Bill 170

### The Budget Bill

April 3, 2014

Mr. President,  
Ladies and Gentlemen of the Senate:

Mr. Speaker,  
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of SB 170 and Supplemental Budget No. 1, in which the Senate made total reductions of \$694.6 million, including \$466.6 million in reductions contingent on SB 172, the Budget Reconciliation and Financing Act (BRFA) of 2014. The House made total reductions of \$874.5 million, of which \$472.8 million is contingent on the BRFA. The Conference Committee made total reductions of \$866.2 million, including \$472.8 million contingent on the BRFA.

The Senate adopted 160 amendments to the budget bill. The House subsequently adopted 80 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Four amendments were adopted to Supplemental Budget No. 1, including one technical amendment.

The budget continues to address the State's structural deficit, and overall spending grows just 4.3%. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid (including the expansion provided under the federal Patient Protection and Affordable Care Act), human services, State employee compensation, and public safety. The budget plan, as embodied in the BRFA, reaffirms the State's commitment to investing \$300.0 million in supplemental contributions to the retirement system by fiscal 2019 through a phased-in approach. The projected general fund balance at the close of fiscal 2015, given the legislative actions on the budget and the BRFA, is \$84.3 million. The budget reduces the estimated structural deficit by \$127.4 million, in accordance with the recommendation of the Spending Affordability Committee to reduce the structural gap by at least \$125.0 million.

Report of the Conference Committee on Senate Bill 170  
April 3, 2014  
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee

Norman H. Conway, Chairman  
House Appropriations Committee



## **Report of the Conference Committee on Senate Bill 170**

April 3, 2014

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 160 amendments to the original budget bill.

The House adopted 80 amendments to the budget bill, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

### **Action of the Conference Committee:**

The Conference Committee recommends:

1. The adoption of the following House amendments:

6, 9-11, 13-14, 18-19, 21, 23-25, 27-29, 31-36, 38, 40-44, 47-52, 55, 58-60, 66, 68, 71-74, 78

2. The rejection of the following House amendments:

4, 16, 26, 63-64, 69-70

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
.....	1	1
2 .....		2
3 .....		3
5 .....		4
.....	7	5
8 .....		6
.....	12	7
15 .....		8
17 .....		9
20 .....		10
22 .....		11
30 .....		12
37 .....		13
.....	39	14
.....	45	15
46 .....		16
53 .....		17
54 .....		18
56 .....		19

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
57 .....	.....	20
61 .....	.....	21
.....	62 .....	22
.....	65 .....	23
67 .....	.....	24
.....	75 .....	25
76 .....	.....	26
77 .....	.....	27
.....	80 .....	28
79 .....	.....	Technical No. 1

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 3 and Conference Committee Supplemental Budget Technical Amendment No. 1.

Respectfully submitted,

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Edward J. Kasemeyer

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Norman H. Conway

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Richard F. Colburn

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Wendell R. Beitzel

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James E. DeGrange, Sr.

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John L. Bohanan, Jr.

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Richard S. Madaleno, Jr.

---

Melony M. Griffith

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James N. Robey

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Mary-Dulany James

## Conference Committee Amendments

### Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, reject Amendment 1, and in line 5 strike beginning with “Further” down through “expenditures.” in line 7 in its entirety and substitute “Further provided that \$10,000,000 of the General Fund appropriation may not be expended for its intended purpose, but instead may only be expended for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.”; and on the same page in line 2 strike beginning with “Provided” down through “167.” in line 4 in its entirety and substitute “Provided that 19 positions are abolished and a \$1,945,511 General Fund reduction is made for new judges.”.

### Conference Committee Amendment No. 2

On page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, adopt Amendment 2, and in line 37 strike “28,496,761” and substitute “29,706,752”; and on page 4 in line 4 strike “45,136,839” and substitute “46,346,830”; and on page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.03 Circuit Court Judges, in line 16 strike “64,696,394” and substitute “65,015,469”; and on the same page, under the heading Judiciary, in program C00A00.04 District Court, in line 25 strike “160,601,882” and substitute “161,851,553”.

### Conference Committee Amendment No. 3

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 3, and in line 17 strike beginning with “, provided” down through “equipment.” in line 21.

### Conference Committee Amendment No. 4

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 5, and in line 28 strike “84,013,490” and substitute “84,835,172”; and in line 31 strike “102,485,383” and substitute “103,307,065”.

## *Conference Committee Amendments*

### **Conference Committee Amendment No. 5**

On page 13 of the Committee Reprint, under the heading Maryland Energy Administration, in program D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors, reject Amendment 7, and in line 12 strike “\$3,000,000” and substitute “\$1,500,000”.

### **Conference Committee Amendment No. 6**

On page 15 of the Committee Reprint, under the heading Boards, Commissions, and Offices, in program D15A05.16 Governor’s Office of Crime Control and Prevention, adopt Amendment 8, and in line 3 following “Appropriation” insert “, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Governor’s Office of Crime Control and Prevention submits three reports to the budget committees that address the following: (1) by November 15, 2014, an evaluation, in consultation with the Criminal Injuries Compensation Board (CICB), of the service needs of the survivors of homicide victims, including indication of what needs are not met through CICB awards; (2) by January 1, 2015, an interim report indicating through the first six months of fiscal 2015 how the grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award; and (3) by May 15, 2015, a final report indicating how all grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award.”

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the three reports are not submitted to the budget committees. It is the intent of the budget committees that no funds shall be released until receipt of all three reports”.

### **Conference Committee Amendment No. 7**

On page 18 of the Committee Reprint, under the heading State Board of Elections, in program D38I01.01 General Administration, reject Amendment 12, and in line 32 following “Appropriation” insert “, provided that because the State Board of Elections (SBE) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency’s administrative appropriation may not be expended unless: (1) SBE has taken corrective action with respect to all repeat audit findings from its most recent fiscal compliance audit on or before November 1, 2014; and (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015. Further

### *Conference Committee Amendments*

provided that it is the intent of the General Assembly that: (1) no Maryland voter should have to wait for more than 30 minutes to vote; and (2) the SBE and local boards of elections take every possible action to ensure that voters casting ballots at early voting centers and polling places on Election Day are able to complete the entire voting process, from arrival to departure, within 30 minutes.

Further provided that \$25,000 of this appropriation made for the purpose of General Administration may not be expended until the State Board of Elections (SBE) submits a report that describes: (1) actions taken to keep wait times under 30 minutes in the 2014 elections; (2) plans to keep wait times under 30 minutes in future elections that will be conducted using the new optical scan voting system; and (3) detailed plans to implement a system, beginning with the 2016 elections, for measuring wait times at individual polling places and early voting centers and utilizing the new data to develop plans to keep wait times under 30 minutes at individual polling places and early voting centers. The report shall be submitted by January 15, 2015, and the House Appropriations Committee, House Ways and Means Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted”.

#### **Conference Committee Amendment No. 8**

On page 31 of the Committee Reprint, under the heading Revenue Administration Division, in program E00A05.01 Compliance Administration, adopt Amendment 15, and in line 25 strike “23,540,915” and substitute “23,369,141”; in line 28 strike “8,895,646” and substitute “8,861,110”; and in the same line strike “32,436,561” and substitute “32,230,251”.

#### **Conference Committee Amendment No. 9**

On page 36 of the Committee Reprint, under the heading State Lottery and Gaming Control Agency, in program E75D00.02 Video Lottery Terminal and Gaming Operations, adopt Amendment 17, and in line 7 strike “71,671,798” and substitute “71,335,918”; and in line 10 strike “86,074,973” and substitute “85,739,093”.

#### **Conference Committee Amendment No. 10**

On page 59 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.06 Statewide Programs Operations, adopt Amendment 20, and following line 36 insert “The General Assembly recognizes the importance of developing regional transit solutions in the central Maryland corridor, including the importance of studying

### *Conference Committee Amendments*

the creation of a regional transit authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a study group to examine the overall cost structure of a regional transit agency to the State, to participating local jurisdictions, and to the public. The study group shall include representatives of local governments, a representative of the House of Delegates, a representative of the Senate, representatives from the Maryland Transit Administration (MTA), members of the public, and a designee from the existing nonprofit regional transit corporation. This study shall also consider MTA's ongoing update of the State management plan and its conditions for grants to local entities. The study group shall submit a report to the budget committees by August 1, 2014.

No grants or funds for any new regional transit agency shall be disbursed until the study group report has been submitted to the budget committees, which shall have 30 days for review and comment.

This language does not apply to services provided by MTA, the Washington Metropolitan Area Transit Authority, Montgomery County Ride-On, or Prince George's County TheBus."

#### **Conference Committee Amendment No. 11**

On page 72 of the Committee Reprint, under the heading Department of Agriculture, adopt Amendment 22, and in line 12 following "committees" insert "budget committees, the"; and in line 14 following "Committee" insert ";".

#### **Conference Committee Amendment No. 12**

On page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 30; and on page 94 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.01 Deputy Secretary for Health Care Financing, in line 27 following "committees" insert ". Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene: (1) reviews the Medicaid waiver programs in other states that serve children with Prader-Willi Syndrome, including the services provided and the average annual cost per child; (2) identifies the number of children in Maryland younger than age 22 with Prader-Willi Syndrome; (3) estimates the number of such children who are likely to meet an Institutional Care Facility for the Developmentally Disabled, a hospital, or a nursing home level of care; (4) approximates the annual cost to Medicaid to provide services for such children under a Medicaid §1915(c) home- and community-based services waiver based on the actual medical and support needs of those children estimated to be potentially eligible; and (5) based on findings under paragraphs (1) through (4) above, the Department may either apply to the Center for



### *Conference Committee Amendments*

Medicare and Medicaid Services for a new waiver or the modification of an existing waiver to serve children with Prader-Willi Syndrome and report to the budget committees that it is making that application, or report to the committees why it is not seeking a new waiver or waiver modification.

The waiver application or report shall be submitted by December 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

#### **Conference Committee Amendment No. 13**

On page 117 of the Committee Reprint, under the heading Deputy Secretary for Operations, in program Q00A02.03 Programs and Services, adopt Amendment 37, and in line 42 strike “6,104,964” and substitute “5,738,160”; and in line 45 strike “6,835,014” and substitute “6,468,210”.

#### **Conference Committee Amendment No. 14**

On page 119 of the Committee Reprint, under the heading Maryland Commission on Correctional Standards, reject Amendment 39, and in line 26 strike “\$2,000,000” and substitute “\$1,000,000”.

#### **Conference Committee Amendment No. 15**

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, reject Amendment 45, and in line 3 strike “\$1,712,305” and substitute “\$595,085”; and in line 8 following “systems” insert “if a school system’s full-time equivalent enrollment is less than 5,000 and declining and”.

#### **Conference Committee Amendment No. 16**

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 46, and in line 15 following “Further” strike “,” and insert “Further”; and in line 21 following “infrastructure” insert “to be compatible with and”.

## *Conference Committee Amendments*

### **Conference Committee Amendment No. 17**

On page 149 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, adopt Amendment 53, and in line 4 strike “44,185,656” and substitute “44,422,240”.

### **Conference Committee Amendment No. 18**

On page 149 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, adopt Amendment 54, and in line 14 strike “241,548,289” and substitute “242,732,222”.

### **Conference Committee Amendment No. 19**

On page 153 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 56, and in line 19 strike “\$950,000” and substitute “\$300,000”; and in line 21 strike beginning with “This” down through “students.” in line 23.

### **Conference Committee Amendment No. 20**

On page 153 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 57, and in line 27 strike “\$9,500,000” and substitute “\$1,700,000”; and in line 32 strike beginning with “This” down through “students.” in line 34.

### **Conference Committee Amendment No. 21**

On page 156 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 61, and in line 9 strike beginning with “, provided” down through “canceled” in line 21 in its entirety; and on the same page, following line 7 insert “Further provided that Baltimore City Community College (BCCC) should work with the Department of Information Technology (DoIT) to establish a task order request for proposal (TORFP) for Enterprise Resource Planning (ERP) services under a Consulting and Technical Services master contract. It is the intent of the General Assembly that DoIT provide guidance to BCCC to prepare a quality TORFP for the ERP project and to consider existing commercial off the shelf software used at other State higher”

### *Conference Committee Amendments*

education institutions. BCCC, in consultation with DoIT, shall submit a report to the House Appropriations Committee and the Senate Budget and Taxation Committee by December 15, 2014, on how BCCC will ensure the long-term stability and success of the institution's ERP implementation. BCCC should include milestones to implementation, a timeline for meeting those goals, and how it will comply with information privacy laws."

#### **Conference Committee Amendment No. 22**

On page 158 of the Committee Reprint, under the heading Department of Housing and Community Development, reject Amendment 62, and following line 1 insert "It is the intent of the General Assembly that the housing facilities provided by the United States Department of Veterans Affairs for use by veterans in the Homeless Veterans Domiciliary Program at the Perry Point VA Medical Center be provided only to veterans. The Maryland Department of Housing and Community Development may not use funds in this budget to offer financial assistance to provide housing for individuals at a veterans homeless project at Perry Point VA Medical Center that is not limited to providing housing and services to veterans exclusively."

#### **Conference Committee Amendment No. 23**

On page 164 of the Committee Reprint, under the heading Division of Business and Enterprise Development, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund, reject Amendment 65, and in line 29 following "Appropriation" insert ", provided that \$1,000,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to provide initial funding for the Cybersecurity Investment Fund. The transfer of these funds is contingent on the enactment of SB 603 or HB 740. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund".

#### **Conference Committee Amendment No. 24**

On page 165 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.03 Maryland Tourism Development Board, adopt Amendment 67, and in line 22 following "Appropriation" insert ", provided that \$450,000 of this appropriation made for the purpose of tourism grants may be expended only to provide a grant to the Maryland Academy of Sciences. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund"; and on the same page of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.08 Preservation of Cultural Arts Program, in line 35 following "Appropriation" insert

### *Conference Committee Amendments*

“, provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172”; and on page 218 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.08 Preservation of Cultural Arts Program, in line 15 following “Appropriation” insert “, provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172”.

#### **Conference Committee Amendment No. 25**

On page 265 of the Committee Reprint, under the heading Section 42, reject Amendment 75, and in line 27 following “(1)” strike “fiscal 1998” and insert “to the extent practicable, fiscal 2000”; in line 28 following “State” strike “and local”; and in line 32 following “State” strike “and local”.

#### **Conference Committee Amendment No. 26**

On page 266 of the Committee Reprint, under the heading Section 43, adopt Amendment 76, and in line 22 strike “\$10,000,000” and insert “\$14,000,000”.

#### **Conference Committee Amendment No. 27**

On page 266 of the Committee Reprint, under the heading Section 44, adopt Amendment 77, and on page 267, in line 2 following “relocation,” strike “snow removal,”.

#### **Conference Committee Amendment No. 28**

Reject Amendment 80, “SB0170/923228/1” and on page 267 of the Committee Reprint, under the heading Section 45, following line 27 insert “SECTION 46. AND BE IT FURTHER ENACTED, That:

The General Assembly finds that: (1) intellectual and academic freedom are essential to democracy, human rights, human enlightenment, and human progress; (2) academic boycotts against institutions of higher education and their faculty are anathema to free societies and free minds; and (3) official state control of intellectual inquiry and activity is a mark of authoritarian societies and is strongly disfavored in a pluralistic democratic culture.

### *Conference Committee Amendments*

The General Assembly declares that it is the policy of the State to: (1) reaffirm our Declaration of Cooperation with the State of Israel that has resulted in the successful exchange of commerce, culture, technology, tourism, trade, economic development, scholarly inquiry, and academic cooperation for well over two decades; (2) oppose Maryland public institutions' support of the movement known as Boycott, Divestment and Sanctions, designed to delegitimize the democratic State of Israel; (3) condemn the American Studies Association's boycott against institutions of higher education in Israel; (4) affirm intellectual and academic freedom in Maryland and our reputation as a leader in intellectual inquiry and dialogue; and (5) strongly encourage that all colleges, universities, faculty, staff, and students protect and advance the open flow of public discourse, debate, and academic freedom."

### **Conference Committee Technical Amendment No. 1**

On page 267 of the Committee Reprint, under the heading Section 46, Adopt Amendment 79, and in line 28 strike "46." and substitute "47."; and in line 35 strike "47." and substitute "48.".

### **Conference Committee Supplemental Budget Amendment No. 1**

On page 10 of Supplemental Budget No. 1 under the heading Maryland Department of Transportation, in item 37, program J00A01.03 Facilities and Capital Equipment, following "Special Fund Appropriation" insert "provided that this appropriation may only be expended to provide grants in the amounts listed to the following jurisdictions for pothole repairs:

<u>Allegany</u>	<u>\$228,151</u>
<u>Anne Arundel</u>	<u>760,635</u>
<u>Baltimore City</u>	<u>818,461</u>
<u>Baltimore</u>	<u>1,150,721</u>
<u>Calvert</u>	<u>229,397</u>
<u>Caroline</u>	<u>204,733</u>
<u>Carroll</u>	<u>421,893</u>
<u>Cecil</u>	<u>258,443</u>
<u>Charles</u>	<u>321,953</u>
<u>Dorchester</u>	<u>246,116</u>
<u>Frederick</u>	<u>554,274</u>
<u>Garrett</u>	<u>292,993</u>
<u>Harford</u>	<u>452,769</u>
<u>Howard</u>	<u>434,915</u>
<u>Kent</u>	<u>117,275</u>
<u>Montgomery</u>	<u>992,145</u>

*Conference Committee Amendments*

<u>Prince George's</u>	<u>784,809</u>
<u>Queen Anne's</u>	<u>237,065</u>
<u>St. Mary's</u>	<u>268,588</u>
<u>Somerset</u>	<u>151,188</u>
<u>Talbot</u>	<u>161,255</u>
<u>Washington</u>	<u>360,681</u>
<u>Wicomico</u>	<u>298,814</u>
<u>Worcester</u>	<u>252,726</u>
<u>Total</u>	<u>\$10,000,000</u>

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided it is the intent of the General Assembly that these are one-time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired”.

**Conference Committee Supplemental Budget Amendment No. 2**

On page 11 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 40, program L00A12.13 Tobacco Transition Program, following “Special Fund Appropriation” insert “, provided that \$100,000 of this appropriation may not be expended until the Southern Maryland Agricultural Development Commission, in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Regional Food Hub in Southern Maryland will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub and the Eastern Shore Food Hub. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment”.

**Conference Committee Supplemental Budget Amendment No. 3**

On page 18 of Supplemental Budget No. 1, under the heading Statewide Reduction for Health Insurance, before “STATEWIDE REDUCTION FOR HEALTH INSURANCE” insert “DEPARTMENT OF LEGISLATIVE SERVICES 76. B75A01.04 Office of the Executive Director Health Insurance In addition to the appropriations shown on page 2 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the General Assembly of Maryland and the Department of Legislative Services. Object .01 Salaries, Wages, and Fringe Benefits 423,840 General Fund Appropriation 423,840

### *Conference Committee Amendments*

JUDICIARY 77. C00A00.06 Administrative Office of the Courts Health Insurance In addition to the appropriation shown on pages 3 and 4 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the Judiciary. Object .01 Salaries, Wages, and Fringe Benefits 1,943,554 General Fund Appropriation 1,786,465 Special Fund Appropriation 128,532 Federal Fund Appropriation 28,557"; and in item 76, strike "76" and substitute "78"; strike each occurrence of "-31,703,587" and insert "-34,070,981"; following "Agency General Funds" insert "B75 General Assembly -423,840 C00 Judiciary -1,786,465"; in line "General Fund Appropriation" strike "-20,789,695" and substitute "-23,000,000"; and following "Agency Special Funds" insert "C00 Judiciary -128,532"; in line "Special Fund Appropriation" strike "-6,580,103" and substitute "-6,708,635"; following "Agency Federal Funds" insert "C00 Judiciary -28,557"; and in line "Federal Funds Appropriation" strike "-4,333,789" and substitute "-4,362,346".

### **Conference Committee Supplemental Budget Technical Amendment No. 1**

On page 21 of Supplemental Budget No. 1, under the heading Amendments to Senate Bill 170/House Bill 160 (First Reading File Bill), in Amendment No. 14, following "SECTION" strike "21." and substitute "21A."; and on the same page, strike Amendment No. 15 in its entirety.

# Senate Bill 170

## Amendment Descriptions

### *Judiciary*

**Amendment 1:** The House increased the reduction for operating expenses. The conference committee rejected the House position and amended language to abolish new judges and funding and to restrict funding within the Judiciary to be expended for the purpose of providing attorneys for required representation at initial appearances for District Court commissioners consistent with the holding of the Court of Appeals in *DeWolfe v. Richmond* (Conference Committee Amendment 1).

**Amendment 2:** The House abolished 2 positions and funding in the Administrative Office of the Courts. The conference committee restored funding to the allowance level for Circuit Court Judges, District Court, and the Administrative Office of the Courts (Conference Committee Amendment 2).

**Amendment 3:** The House partially restored operating expense funding for the Clerks of the Circuit Court. The conference committee struck the language reduction in its entirety (Conference Committee Amendment 3).

**Amendment 4:** The House added language restricting funds to only be used by the Clerks of the Circuit Court. The conference committee rejected the House position.

**Amendment 5:** The House increased the number of abolished positions by 2 in the Clerks of the Circuit Court. The conference committee restored funding to the allowance level (Conference Committee Amendment 4).

### *Office of the Attorney General*

**Amendment 6:** The House restored funding for contractual full-time equivalents. The conference committee adopted the House position.

### *Maryland Energy Administration*

**Amendment 7:** The House struck language restricting funds to be used for the Net Zero Homes Program in the Department of Housing and Community Development. The conference committee rejected the House position and modified the language to restrict \$1.5 million (Conference Committee Amendment 5).



## *Amendment Descriptions*

### *Governor's Office of Crime Control and Prevention*

**Amendment 8:** The House restored funding for the Prince George's County State's Attorney Grant and Victim Services Grant. The conference committee adopted the House position and added language restricting funds until the receipt of reports on the Victim Services Grant (Conference Committee Amendment 6).

### *Department of Aging*

**Amendment 9:** The House added language restricting funding for local Area Agencies on Aging programs to that purpose. The conference committee adopted the House position.

**Amendment 10:** The House added language expressing the intent that local Area Agencies on Aging funding be separated out as a unique budget code for fiscal 2016. The conference committee adopted the House position.

**Amendment 11:** The House reduced funding for the Maryland Access Point. The conference committee adopted the House position.

### *State Board of Elections*

**Amendment 12:** The House added language expressing intent about voter wait times and restricting funding until a report is submitted on voter wait times and plans for reducing voter wait times. The conference committee rejected the House position and added new language that restricts funds pending resolution of repeat audit findings and restricts funds until submission of a report on voter wait times (Conference Committee Amendment 7).

### *Department of Planning*

**Amendment 13:** The House restored a position and funding. The conference committee adopted the House position.

**Amendment 14:** The House added language making funding for the Sustainable Communities Tax Credit Program contingent on the program reauthorization bill. The conference committee adopted the House position.

## *Amendment Descriptions*

### *Comptroller of Maryland*

**Amendment 15:** The House partially restored funding for turnover. The conference committee increased the reduction for turnover (Conference Committee Amendment 8).

### *State Department of Assessments and Taxation*

**Amendment 16:** The House added language expressing the intent that new positions be used to verify certain commercial properties are actually being used for a tax-exempt purpose and that agreements be considered with jurisdictions for hiring additional personnel. The conference committee rejected the House position.

### *State Lottery and Gaming Control Agency*

**Amendment 17:** The House restored 5 new positions and funding for turnover. The conference committee adopted the House position and modified it to increase turnover expectancy (Conference Committee Amendment 9).

### *Department of Transportation*

**Amendment 18:** The House struck language restricting funding for pothole repairs with the understanding that the department would provide funding for this purpose in fiscal 2014. The conference committee adopted the House position.

**Amendment 19:** The House added language restricting funding for the Baltimore Red Line transit project until the submission of a report on local contributions. The conference committee adopted the House position.

**Amendment 20:** The House struck language establishing a task force and restricting funds for regional transit services in Central Maryland. The conference committee adopted the House position and adopted alternate language requiring a study on transit services for Central Maryland (Conference Committee Amendment 10).

### *Department of Natural Resources*

**Amendment 21:** The House increased the contingent reduction for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund by \$3 million. The conference committee adopted the House position.

## *Amendment Descriptions*

### *Department of Agriculture*

**Amendment 22:** The House modified language concerning the phosphorus management tool to specify that only Department of Agriculture funds are restricted until the submission of an economic analysis. The conference committee adopted the House position and modified the language to include the budget committees as recipients of the economic analysis (Conference Committee Amendment 11).

**Amendment 23:** The House struck language restricting Tobacco Transition Program funding to be used only for agricultural land preservation and stating intent about the submission of construction documents and funding for a food hub collection and distribution facility. The conference committee adopted the House position.

**Amendment 24:** The House restored funding for agricultural land preservation in the Tobacco Transition Program. The conference committee adopted the House position.

### *Department of Health and Mental Hygiene*

**Amendment 25:** The House added language restricting funding until the submission of a report on the use of a particular procurement provision in the past 15 years. The conference committee adopted the House position.

**Amendment 26:** The House added language restricting funding contingent on the creation of a Community Partnership Assistance program until submission of a report on that program. The conference committee rejected the House position.

**Amendment 27:** The House added language restricting funding in the Behavioral Health Administration until the submission of a report on recommendations for treatment and service options for certain court-involved individuals. The conference committee adopted the House position.

**Amendment 28:** The House increased the amount restricted until the Office of Legislative Audits indicates that repeat audit findings for the Developmental Disabilities Administration have been resolved. The conference committee adopted the House position.

**Amendment 29:** The House increased a contingent reduction in Medicaid based on reducing the Maryland Health Insurance Plan assessment. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 30:** The House partially restored general funds for provider reimbursements consistent with the rejection of a Senate action to reduce Tobacco Transition Program funding for agricultural land preservation that would have allowed special funds to be reprogrammed. The conference committee adopted the House position and added language requesting the department to consider a waiver application for children with Prader-Willi Syndrome (Conference Committee Amendment 12).

**Amendment 31:** The House modified language restricting the use of Medicaid behavioral health provider reimbursements to that purpose by adding an exception for the Maryland Behavioral Health in Pediatric Primary Care Program. The conference committee adopted the House position.

**Amendment 32:** The House added language expressing the intent that the Maryland Behavioral Health in Pediatric Primary Care Program be supported in fiscal 2015 through any savings realized from lower than budgeted expenditures for residential treatment center services. The conference committee adopted the House position.

### *Department of Human Resources*

**Amendment 33:** The House added language restricting funds for a study on unsuccessful reunification of children leaving the foster care system. The conference committee adopted the House position.

**Amendment 34:** The House increased a reduction of funding for Foster Care Maintenance Payments to account for a projected surplus. The conference committee adopted the House position.

### *Department of Labor, Licensing, and Regulation*

**Amendment 35:** The House restored funding for the Employment Advancement Right Now Program. The conference committee adopted the House position.

### *Department of Public Safety and Correctional Services*

**Amendment 36:** The House modified language expressing intent on staffing levels in order to increase the number of additional correctional officer positions needed by the department and to clarify that 100 positions should be added each year until a certain personnel complement is reached. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 37:** The House restored funding for a pilot program to provide community services for youthful offenders. The conference committee adopted the House position and modified the reduction to \$366,804 (Conference Committee Amendment 13).

**Amendment 38:** The House struck language that restricted funding for compensating victims of crime to be used only for awards to families of homicide victims. The conference committee adopted the House position.

**Amendment 39:** The House struck language abolishing 15 positions and funding. The conference committee rejected the House position and modified the reduction to \$1 million (Conference Committee Amendment 14).

**Amendment 40:** The House modified language to reduce the amount of funding restricted until the resolution of audit findings. The conference committee adopted the House position.

**Amendment 41:** The House added language restricting funding for the purpose of reconciling inmate accounts. The conference committee adopted the House position.

**Amendment 42:** The House modified language restricting funding until the submission of a report to include a proposed staffing plan for the community supervision function. The conference committee adopted the House position.

### *State Department of Education*

**Amendment 43:** The House modified language that restricts funds until a report on Partnership for Assessment of Readiness for College and Careers field tests is completed. The conference committee adopted the House position.

**Amendment 44:** The House added language restricting \$10 million until a report on the cost of the Partnership for Assessment of Readiness for College and Careers test is provided. The conference committee adopted the House position.

**Amendment 45:** The House struck language that restricts Early College Innovation Fund money for local school system funding. The conference committee rejected the House position and modified the language restricting Early College Innovation Fund money for local school system funding (Conference Committee Amendment 15).

**Amendment 46:** The House modified language regarding the Digital Learning Innovation Fund. The conference committee adopted the House position and modified language (Conference Committee Amendment 16).

### *Amendment Descriptions*

**Amendment 47:** The House restored funding for the Early College Innovation Fund. The conference committee adopted the House position.

**Amendment 48:** The House struck language restricting funding in the Child Care Subsidy Program. The conference committee adopted the House position.

**Amendment 49:** The House restored funding for the Child Care Subsidy Program. The conference committee adopted the House position.

**Amendment 50:** The House added intent language regarding funding levels for Youth Services Bureaus. The conference committee adopted the House position.

### *Maryland Public Broadcasting Commission*

**Amendment 51:** The House restored 5 positions. The conference committee adopted the House position.

### *Maryland Higher Education Commission*

**Amendment 52:** The House modified language that restricts funding pending a report on need-based financial aid programs. The conference committee adopted the House position.

**Amendment 53:** The House partially restored Sellinger Formula funds for independent institutions. The conference committee adopted the House position and further restored Sellinger Formula funds for independent institutions (Conference Committee Amendment 17).

**Amendment 54:** The House partially restored Cade Formula funds for community colleges. The conference committee adopted the House position and further restored Cade Formula funds for community colleges (Conference Committee Amendment 18).

**Amendment 55:** The House added language authorizing a transfer of funds to St. Mary's College of Maryland to be used only for a tuition decrease. The conference committee adopted the House position.

## *Amendment Descriptions*

### *Higher Education*

**Amendment 56:** The House partially restored funding for Morgan State University, struck Senate language regarding tuition increases, and added language regarding institutional aid. The conference committee adopted the House position and further restored funding and deleted the language (Conference Committee Amendment 19).

**Amendment 57:** The House partially restored funding for the University System of Maryland, struck Senate language regarding tuition increases, and added language regarding institutional aid. The conference committee adopted the House position and further restored funding and deleted the language (Conference Committee Amendment 20).

**Amendment 58:** The House modified language regarding demolition of the Bard Building by Baltimore City Community College. This amendment is technical. The conference committee adopted the House position.

**Amendment 59:** The House modified language regarding demolition of the Bard Building by Baltimore City Community College. The conference committee adopted the House position.

**Amendment 60:** The House added language allowing spending for an assessment of the Bard Building by Baltimore City Community College. The conference committee adopted the House position.

**Amendment 61:** The House reduced the amount of funds to be transferred for a major information technology project. The conference committee adopted the House position and eliminated the transfer of funds and added language directing Baltimore City Community College to work with the Department of Information Technology on a project and asked for a report on the project (Conference Committee Amendment 21).

### *Department of Housing and Community Development*

**Amendment 62:** The House added intent language regarding the use of housing for homeless veterans at the Perry Point Veteran's Administration Medical Center. The conference committee rejected the House position and modified the language (Conference Committee Amendment 22).

### *Department of Business and Economic Development*

**Amendment 63:** The House deleted grant funding for a procurement training center. The conference committee rejected the House position.

### *Amendment Descriptions*

**Amendment 64:** The House reduced funding for the Maryland Biotechnology Investment Tax Credit program. The conference committee rejected the House position.

**Amendment 65:** The House added language authorizing the transfer of funds to the Maryland Technology Development Corporation (TEDCO) for the Rural Business Initiative. The conference committee rejected the House position, and added language authorizing the transfer of funds to TEDCO for the Cybersecurity Investment Fund (Conference Committee Amendment 23).

**Amendment 66:** The House restored funding for the Maryland Economic Development Assistance Authority and Fund. The conference committee adopted the House position.

**Amendment 67:** The House restored funding for the Maryland Tourism Development Board. The conference committee adopted the House position and restricted funds for a grant to the Maryland Science Center and authorized the use of the Special Fund for the Preservation of Cultural Arts to supplement the Film Tax Credit Program (Conference Committee Amendment 24).

### *Department of State Police*

**Amendment 68:** The House partially restored reductions in turnover. The conference committee adopted the House position.

**Amendment 69:** The House reduced the amount of funds restricted for the purchase of replacement vehicles and vehicle equipment. The conference committee rejected the House position.

### *Public Debt*

**Amendment 70:** The House partially restored a general fund appropriation to the Annuity Bond Fund balance related to anticipated bond sale premiums. The conference committee rejected the House position.

### *Reserve Fund*

**Amendment 71:** The House further reduced the Rainy Day Fund appropriation by eliminating the Administration's transfer from the Rainy Day Fund to the general fund. The conference committee adopted the House position.



## *Amendment Descriptions*

### *Back of the Bill Sections*

**Amendment 72:** The House struck language restricting a fiscal 2014 deficiency appropriation for the Maryland State Department of Education pending a report. The conference committee adopted the House position.

**Amendment 73:** The House concurred with a Senate reduction in the amount of supplemental retirement contributions in fiscal 2014 but changed the date that the schedule of the statewide reduction allocation is due. The conference committee adopted the House position.

**Amendment 74:** The House concurred with a Senate reduction in the amount of supplemental retirement contributions in fiscal 2015 but changed the date that the schedule of the statewide reduction allocation is due. The House also made a technical correction. The conference committee adopted the House position.

**Amendment 75:** The House modified Senate language requesting a report on Chesapeake Bay Restoration spending. The modification reflects a greater focus on nutrient and sediment reductions and potential investments needed for Chesapeake Bay restoration. The conference committee rejected the House position and modified language to specify that historical funding, to the extent practicable, be provided, and removed language specifying reporting of spending by local governments (Conference Committee Amendment 25).

**Amendment 76:** The House partially restored vacant positions and funding to be abolished from the Executive Branch. The conference committee adopted the House position on vacant positions to be abolished and reduced associated funding (Conference Committee Amendment 26).

**Amendment 77:** The House modified intent language regarding weather-related closure policies in the Developmental Disabilities Administration. The conference committee adopted the House position and modified the language regarding snow removal (Conference Committee Amendment 27).

**Amendment 78:** The House added language prohibiting the transfer of funds from the Rainy Day Fund to the general fund. The conference committee adopted the House position.

**Amendment 79:** The House made a technical amendment to renumber sections. The conference committee modified bill numbering (Conference Committee Technical Amendment 1).

## *Amendment Descriptions*

### *House Floor Amendments*

**Amendment 80:** The House added language denouncing the academic boycott of Israel by the American Studies Association. The conference committee rejected the House position and modified the language (Conference Committee Amendment 28).

### *Supplemental Budget*

**Conference Committee Supplemental Budget Amendment No. 1:** The conference committee added language to allocate funding for pothole repair among local jurisdictions.

**Conference Committee Supplemental Budget Amendment No. 2:** The conference committee added language to restrict funds until the submission of a report on coordination of regional food hub activities.

**Conference Committee Supplemental Budget Amendment No. 3:** The conference committee added language to conform the General Assembly and Judiciary to other actions in the Executive Branch for health insurance in fiscal 2014 and 2015.

### *Technical Amendment*

**Conference Committee Supplemental Budget Technical Amendment No. 1:** The conference committee adopted a technical amendment.

**Fiscal 2015 – Conference Committee Amendment Table**

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
3	1	1	Judiciary – Modifies language increasing the reduction in operating expenses.						Reject w/ CCA	
3-4	3	2	Judiciary – Reduces funds for 2 new positions.	GF	\$29,706,752	\$28,622,827	\$28,496,761	\$126,066	\$29,706,752	\$0
4	4	3	Judiciary – Modifies the amount of funds reduced for operating expenses for the Clerks of the Circuit Court.						Adopt w/ CCA	
4	4	4	Judiciary – Adds language restricting general funds for the Clerks of the Circuit Court for that purpose.						Reject	
4	5	5	Judiciary – Further reduces number of new positions for Clerks of the Circuit Court by 2.	GF	84,835,172	84,097,306	84,013,490	83,816	84,835,172	0
6	6	6	Office of the Attorney General – Strikes language reducing funds for new full-time equivalents.						Adopt	
13	12	7	Maryland Energy Administration – Strikes language restricting funds for the Net Zero Homes Program.						Reject w/ CCA	
15	14	8	Governor's Office of Crime Control and Prevention – Restores funding for Prince George's County State's Attorney Office and Victims Services Grant.	GF	97,495,972	96,345,972	97,495,972	1,150,000	97,495,972	0
16-17	18	9	Department of Aging – Adds language restricting funds for certain programs.						Adopt	
17	18	10	Department of Aging – Adds language expressing intent that funding for local Area Agencies on Aging be separated in next year's budget.						Adopt	
17	19	11	Department of Aging – Reduces funding for Maryland Access Point.	GF	21,433,312	21,433,312	21,308,312	125,000	21,308,312	125,000
18-20	21-22	12	State Board of Elections – Adds language requesting a report on voting wait times.						Reject w/ CCA	
22	23	13	Department of Planning – Restores funding for vacant position.	GF	1,099,490	1,057,017	1,099,490	42,473	1,099,490	0
				FF	1,080,446	1,062,242	1,080,446	18,204	1,080,446	0
23	24	14	Department of Planning – Adds language making funds contingent upon legislation reauthorizing the program.						Adopt	

**Fiscal 2015 – Conference Committee Amendment Table**

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
31	32	15	Comptroller of Maryland – Partially restores funding for turnover expectancy.	GF	23,884,463	23,197,367	23,540,915	343,548	23,369,141	515,322
				SF	8,964,719	8,826,574	8,895,646	69,072	8,861,110	103,609
33-34	34	16	State Department of Assessments and Taxation – Adds language expressing intent concerning inspection assignments for new Baltimore City assessors, as well as consideration of funding agreements with the counties or Baltimore City in order to hire personnel.						Reject	
36	36	17	State Lottery and Gaming Control Agency – Restores funding for new positions and turnover expectancy.	GF	71,671,798	71,157,159	71,671,798	514,639	71,335,918	335,880
55-56	54-55	18	Department of Transportation (MDOT) – State Highway Administration – Strikes language restricting funds for grants to counties for pothole maintenance.						Adopt	
59	58	19	MDOT – Maryland Transit Administration – Adds language restricting funds until a report is submitted on regional contributions toward construction of the Baltimore Red Line.						Adopt	
59-61	59-60	20	MDOT – Maryland Transit Administration – Strikes language requesting the creation of a task force to study and submit a report on regional transit services needs in Central Maryland.						Adopt w/ CCA	
70	62	21	Department of Natural Resources – Modifies language to increase contingent special fund reduction.						Adopt	
72-73	63-64	22	Department of Agriculture – Modifies language to stipulate that funding is restricted only within the Department of Agriculture budget in relation to the phosphorus management tool.						Adopt w/ CCA	
75-76	65	23	Department of Agriculture – Strikes language restricting funds for the Tobacco Transition Program and expressing intent that the Southern Maryland Agricultural Development Commission submit a formal budget request for a regional food hub.						Adopt	
76	66	24	Department of Agriculture – Restores funds for the Tobacco Transition Program.	SF	7,066,361	6,267,361	7,066,361	799,000	7,066,361	0
80	69	25	Department of Health and Mental Hygiene (DHMH) – Office of the Secretary – Adds language restricting funds until a report is submitted on the use of a certain procurement provision.						Adopt	

**Fiscal 2015 – Conference Committee Amendment Table**

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
80-81	70	26	DHMH – Office of the Secretary – Adds language restricting funds contingent upon legislation until a report is submitted on Community Partnership Assistance Programs.						Reject	
85-87	75-76	27	DHMH – Deputy Secretary for Behavioral Health and Disabilities – Adds language restricting funds until a report is submitted on treatment and service options for certain court-involved individuals.						Adopt	
91-92	79-80	28	DHMH – Developmental Disabilities Administration – Modifies language increasing the amount restricted until all repeat audit findings have been corrected.						Adopt	
96	83	29	DHMH – Medical Care Programs Administration – Modifies language increasing the amount reduced contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment.						Adopt	
96	84	30	DHMH – Medical Care Programs Administration – Restores general funds for provider reimbursements based on availability of special funds from the Cigarette Restitution Fund.	GF	2,398,780,323	2,380,824,406	2,381,623,406	799,000	2,381,623,406	17,156,917
98-99	88	31	DHMH – Medical Care Programs Administration – Modifies language restricting the use of Medicaid behavioral health provider reimbursements by adding an exemption.						Adopt	
99	88	32	DHMH – Medical Care Programs Administration – Adds language expressing intent on the use of fiscal 2015 savings from lower than budgeted expenditures.						Adopt	
102	91	33	Department of Human Resources (DHR) – Social Services Administration – Adds language restricting funds to fund a study and report on unsuccessful reunification of children leaving the foster care system.						Adopt	
104	94	34	DHR – Local Department Operations – Reduces additional funds for the foster care surplus.	GF	237,561,299	234,561,299	232,561,299	2,000,000	232,561,299	5,000,000
107	100	35	Department of Labor, Licensing, and Regulation – Restores funding for grants under the Employment Advancement Right Now program.	GF	5,419,698	4,519,698	5,419,698	900,000	5,419,698	0
113-115	102-103	36	Department of Public Safety and Correctional Services (DPSCS) – Modifies language to identify the total position needed as 423 positions beyond what is provided for in the fiscal 2015 allowance.						Adopt	

**Fiscal 2015 – Conference Committee Amendment Table**

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
117	105	37	DPSCS – Administration – Restores funding for a pilot program to provide community services for youthful offenders.	GF	6,104,964	5,921,562	6,104,964	183,402	5,738,160	366,804
119	109	38	DPSCS – Criminal Injuries Compensation Board – Strikes language restricting funds for compensating victims of homicide.						Adopt	
119-120	111	39	DPSCS – Operations – Strikes language abolishing vacant positions and reducing general funds.						Reject w/ CCA	
122	112	40	DPSCS – General Administration South – Modifies language decreasing the amount restricted until all repeat audit findings are resolved.						Adopt	
122-123	112-113	41	DPSCS – General Administration South – Adds language restricting funds to reconcile the balance of individual inmate accounts in the Maryland Offender Banking System.						Adopt	
127	113	42	DPSCS – Community Supervision Central – Modifies language to restrict funds until a report is submitted with a time study of community supervision agent caseloads and a proposed staffing plan.						Adopt	
129-130	115	43	State Department of Education (MSDE) – Headquarters – Modifies language restricting funds until a report is submitted on Partnership for Assessment of Readiness for College and Careers field tests and local education agency readiness to include the study of one-to-one access to digital educational resources.						Adopt	
131-132	117	44	MSDE – Headquarters – Adds language restricting funds until a report is submitted on Partnership for Assessment of Readiness for College and Careers cost estimates and written agreements.						Adopt	
137	119	45	Aid to Education Innovative Programs – Strikes language restricting funds from the Early College Innovation Fund.						Reject w/ CCA	
137	119-120	46	Aid to Education Innovative Programs – Modifies language expanding the purpose of the Digital Learning Innovation Fund to include acceleration of local education agency transitions to digital learning.						Adopt w/ CCA	
137	120	47	Aid to Education Innovative Programs – Restores funding for the Early College Innovation Fund.	GF	13,492,000	13,204,305	13,492,000	287,695	13,492,000	0

**Fiscal 2015 – Conference Committee Amendment Table**

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
139	121	48	Aid to Education Child Care Subsidy Program – Strikes language restricting funds to be used for the expansion of the Therapeutic Nursery Program at the Reginald S. Lourie Center for Infants and Young Children in Montgomery County.							
139	122	49	Aid to Education Child Care Subsidy Program – Restores funding for the Child Care Subsidy Program.	GF	37,847,835	36,847,835	37,847,835	1,000,000	37,847,835	0
143	124	50	MSDE – Children's Cabinet Interagency Fund – Adds language expressing intent that funds for early intervention and prevention activities be appropriated to Youth Services Boards and that the allocation be equal to the prior year.						Adopt	
144	126	51	Maryland Public Broadcasting Commission – Strikes language abolishing 5 positions.						Adopt	
147-148	130	52	Maryland Higher Education Commission (MHEC) – Modifies language to restrict funding until a report is submitted on need-based financial aid programs.						Adopt	
149	132	53	MHEC – Partially restores funding for the Seller formula.	GF	44,845,644	44,167,760	44,185,656	17,896	44,422,240 Adopt w/ CCA	423,404
149	133	54	MHEC – Partially restores funding to the Cade formula.	GF	244,887,503	241,457,531	241,548,289	90,758	242,732,222 Adopt w/ CCA	2,155,281
149-150	134	55	MHEC – Adds language restricting funds for the St. Mary's College Stabilization Grant to St. Mary's College and only for the purpose of a tuition decrease.						Adopt	
153	138	56	Higher Education – Modifies language to reduce \$950,000 for Morgan State University, strike language concerning tuition increases, and stipulate that the reduction may not affect the amount of institutional aid awarded to students.						Adopt w/ CCA	
153	138	57	Higher Education – Modifies language to reduce \$9,500,000 for the University System of Maryland, strike language concerning tuition increases, and stipulate that the reduction may not affect the amount of institutional aid awarded to students.						Adopt w/ CCA	
154	139	58	Higher Education – Technical action to reflect actions taken in Amendment 59.						Adopt	

**Fiscal 2015 – Conference Committee Amendment Table**

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
155	143	59	Baltimore City Community College – Modifies language to express intent that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.						Adopt	
155-156	143	60	Baltimore City Community College – Adds language expressing intent that funding may be used to do a demolition assessment of the Bard Building.						Adopt	
156	144	61	Baltimore City Community College – Modifies language to transfer \$5,500,000 of the general fund appropriation to the Major Information Technology Development Fund to be reserved for the Enterprise Resource Planning Project.						Adopt w/ CCA	
158	145	62	Department of Housing and Community Development – Add language expressing intent that the program targeting veterans be used only for the benefit of veterans and that State agencies work to ensure that State veterans are beneficiaries.						Reject w/ CCA	
163	147	63	Department of Business and Economic Development (DBED) – Reduce funds for the National Center for the Veteran Institute for Procurement grant.	GF	3,152,584	3,152,584	3,002,584	150,000	3,152,584	0
164	148	64	DBED – Reduce funds for the Maryland Biotechnology Investment Tax Credit program.	GF	12,000,000	12,000,000	10,000,000	2,000,000	12,000,000	0
164-165	149	65	DBED – Add language to allow the transfer of funds to the Rural Business Initiative.						Reject w/ CCA	
165	149-150	66	DBED – Restore funds for the Maryland Economic Development Assistance Authority and Fund.	GF	8,923,234	0	8,923,234	8,923,234	8,923,234	0
165	150	67	DBED – Restore funds for the Maryland Tourism Development Board.	GF	10,500,000	9,500,000	10,500,000	1,000,000	10,500,000	0
176	155	68	Department of State Police – Modify language to increase turnover expectancy to 4.29%.						Adopt	
176	155	69	Department of State Police – Modify language to restrict \$3,500,000 for the purchase of new vehicles.						Reject	
178	158-159	70	Public Debt – Partially restore bond sale premiums.	GF	195,000,000	140,000,000	145,000,000	5,000,000	140,000,000	55,000,000



**Fiscal 2015 – Conference Committee Amendment Table**

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
179	161	71	State Reserve Fund – Reduce the Rainy Day Fund appropriation, and delete general fund transfer.	GF	228,213,999	222,713,999	19,713,999	203,000,000	19,713,999	208,500,000
210	165	72	Fiscal 2014 Deficiencies – MSDE Headquarters – Strike language restricting funds until the submission of a report on all assessment contracts held by MSDE.						Adopt	
226	170-171	73	Fiscal 2014 Deficiencies – Statewide – Modify language to require a June 15, 2014 submission date on the allocation of the further reduction in supplemental retirement contributions.						Adopt	
253	175	74	Section 20 – Modify language to require a June 15, 2014 submission date on the allocation of the further reduction in supplemental retirement contributions and makes a technical correction.						Adopt	
265-266	196-197	75	Section 42 – Strikes the previous section and substitutes language requesting a report on historical and projected Chesapeake Bay restoration efforts.						Reject w/ CCA	
266	198	76	Section 43 – Modifies language requiring the abolition of 150 vacant positions and \$10,000,000 in general funds.						Adopt w/ CCA	
266-267	198-200	77	Section 44 – Modifies language requiring the Developmental Disabilities Administration to determine the cost savings realized due to nonpayment to providers for weather-related closures and stipulating how reimbursements can be awarded.						Adopt w/ CCA	
267	200	78	Section 46 – Adds a section precluding the transfer of balance out of the Rainy Day Fund.						Adopt	
267	201	79	Technical renumbering.						Adopt w/ CCA	
Floor	202	80	Section 45 – Adds a section pertaining to the American Studies Association boycott of Israel.						Reject w/ CCA	
			CCS1 MDOT State Highway Administration – Adds language allocating funding for pothole repair among local jurisdictions.							
			CCS2 Department of Agriculture – Adds language restricting funds until the submission of a report on coordination of regional food hub activities.							
			CCS3 Fiscal 2014 Deficiencies – Statewide – Adds language to conform the General Assembly and Judiciary to other actions in the executive branch for health insurance in fiscal 2014 and 2015.							



**Conference Committee  
Summary Document on  
Senate Bill 170 – the Budget Bill**

**and**

**Senate Bill 172 – the Budget Reconciliation and  
Financing Act**

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**Maryland General Assembly  
Annapolis, Maryland**

**April 3, 2014**



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**Fiscal 2015 Budget  
Budget Bill (SB 170) and the Budget Reconciliation and  
Financing Act (SB 172)  
As Amended by the Conference Committee**

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- 1. Preserves State Fund Balances and Reduces the Structural Budget Gap** – Although the State’s revenues were recently revised downward by \$248.0 million across fiscal 2014 and 2015, budget actions result in a general fund balance of over \$84.0 million, and the Rainy Day Fund balance will continue at 5.0% of general fund revenues, an amount estimated to be \$794.8 million. In addition, the structural gap between revenues and spending is reduced by \$127.4 million, consistent with the \$125.0 million target recommended by the Spending Affordability Committee. Ongoing revenues now cover 98.5% of spending.
- 2. Continues to Constrain Spending** – Growth in State spending, excluding federal funds, is 3.5% and below the 3.6 to 5.1% forecasted growth in Maryland personal income for calendar 2014 and 2015. Constrained by sluggish revenue growth, the budget maintains current services and funds several education, public safety, and economic development initiatives.
- 3. Avoids Reductions to Essential Programs and Reaffirms Commitment to Full Supplemental Retirement Payment** – The 2011 legislation making changes to the State pension system requires a \$300 million State supplement beyond the annually required amount. To avoid reductions to education, health, and other essential programs, as well as to fully fund collectively bargained employee compensation increases, the supplemental payment is temporarily scaled back by \$200 million in fiscal 2014 and 2015. Unlike the permanent \$100 million reduction proposed by the Governor, however, the legislative plan phases the additional State payment up to \$300 million by fiscal 2019.

4. **Maintains the State's Commitment to the Public Schools** – Total State support for public schools will be almost \$6.1 billion. Distributions to local school systems will increase an estimated \$124.5 million, or 2.4%. The budget funds a \$4.3 million initiative to expand prekindergarten programs, and for the second straight year, there is new funding to provide school breakfast to an additional 40,000 students.
5. **Increases State Support for Higher Education and Moderates Tuition Growth** – Maryland's State colleges and universities receive over \$1.4 billion in State funds, an increase of \$122.5 million, or 9.4%, over fiscal 2014. This funding will enable the institutions to hold in-state undergraduate tuition increases to 3.0% for the 5<sup>th</sup> consecutive year. Ongoing efforts to constrain tuition growth have resulted in Maryland's average tuition and fee costs dropping from 7<sup>th</sup> to 27<sup>th</sup> most expensive in the country since fall 2004. Formula aid for community colleges increases \$13.1 million, or 6.2%.
6. **Supports Expansion of and Access to Affordable Health Care to More Marylanders** – Maryland continues to take advantage of opportunities to expand Medicaid coverage under the federal Affordable Care Act. The budget includes \$495 million in new federal funds to provide full Medicaid benefits to 130,000 individuals, \$300 million to fund provider rate increases, and \$33 million to expand home- and community-based services for the elderly and disabled. Total Medicaid spending is \$8.1 billion to provide services to over 1.1 million Marylanders. Funding is also provided for the Maryland Health Benefit Exchange, including funding to ensure that the Exchange's enrollment system is properly functional. However, that funding also comes with enhanced legislative oversight.
7. **Recognizes Efforts of State Workforce** – The budget includes funds for a 2.0% cost-of-living adjustment for State employees, and employee merit raises are budgeted for a full year for the first time since 2009. Also, due to health insurance savings, State employees will not be required to pay insurance premiums for an additional four pay periods in calendar 2014.



**Budget Summary**  
**Fiscal 2014 and 2015**  
(\$ in Millions)

**General Fund**

	<b><u>Admin.</u></b>	<b><u>Senate</u></b>	<b><u>House</u></b>	<b><u>Conf.</u></b>
<b><u>Fiscal 2014</u></b>				
Ending Balance Before Legislative Action	\$5.0	\$5.0	\$5.0	\$5.0
Revenues – BRE March Revision	-126.7	-126.7	-126.7	-126.7
Revenues – Legislation	8.0	8.0	8.0	8.0
Fund Transfers – Legislation	7.2	55.1	55.2	58.2
Expenditure Reductions – Deficiency Approp.**	3.8	5.6	5.6	7.9
Expenditure Reductions – Contingent on BRFA	87.4	174.5	174.5	174.5
<b>Adjusted Ending Balance*</b>	<b>-\$15.2</b>	<b>\$121.6</b>	<b>\$121.7</b>	<b>\$127.0</b>
<b><u>Fiscal 2015</u></b>				
Revenues – BRE Estimate	\$16,005.3	\$16,005.3	\$16,005.3	\$16,005.3
Revenues – BRE March Revision	-111.1	-111.1	-111.1	-111.1
Other Revenues	23.4	23.4	23.4	23.4
Revenues – Legislation	24.3	28.1	31.1	31.1
Fund Transfers – Legislation	115.0	69.1	69.1	70.1
Transfer from Rainy Day Fund	204.5	204.5	0.0	0.0
<b>Total Revenues and Balance</b>	<b>\$16,246.1</b>	<b>\$16,340.9</b>	<b>\$16,139.6</b>	<b>\$16,145.8</b>
Expenditures – Allowance	\$16,561.5	\$16,561.5	\$16,561.5	\$16,561.5
Retirement Reinvestment Reduction	-88.3	-176.5	-176.5	-176.5
Expenditure Reductions – Contingent on BRFA	-11.4	-1.6	-4.8	-4.8
Expenditure Reductions**	-283.8	-149.1	-120.7	-110.2
Rainy Day Fund	0.0	-5.5	-208.5	-208.5
<b>Total Expenditures</b>	<b>\$16,178.1</b>	<b>\$16,228.8</b>	<b>\$16,051.0</b>	<b>\$16,061.5</b>
<b>Ending Balance (Revenues Less Expenditures)*</b>	<b>\$68.1</b>	<b>\$112.1</b>	<b>\$88.6</b>	<b>\$84.3</b>

**Cash Position**

General Fund Balance	\$68.1	\$112.1	\$88.6	\$84.3
Rainy Day Fund Balance – June 30, 2015	794.8	794.8	794.8	794.8
<b>Total</b>	<b>\$862.9</b>	<b>\$906.9</b>	<b>\$883.4</b>	<b>\$879.1</b>
Cash and Rainy Day Fund Over 5%	\$68.1	\$112.1	\$88.6	\$84.3

BRE: Board of Revenue Estimates  
BRFA: Budget Reconciliation and Financing Act

\*The Administration budget proposal before the BRE March revenue revisions resulted in estimated balances of \$82.8 million for fiscal 2014 and \$28.9 million for fiscal 2015.

\*\*Expenditure reductions for the Administration are assumed reversions from the Judiciary and General Assembly, and \$281 million in General Assembly reductions are assumed in Supplemental Budget No.1.

**Spending Affordability Analysis**  
**Conference Committee**  
**Fiscal 2015**  
**(\$ in Millions)**

**Structural Analysis**

**Target**

Estimated Structural Gap (December 2013)	<b>\$362</b>
Target Reduction	125

**Revenues**

	\$16,060
March 2014 Revenue Revision	-111
Supplemental Budget No. 1	1
Medevac Sale	-18
Other One-time Items	-8
<b><i>Subtotal</i></b>	<b><i>\$15,924</i></b>

**Spending**

	\$16,061
Rainy Day Fund	-20
Tobacco Arbitration	40
One-time Attorney Expense	-10
One-time Reduction to Mandated Appropriations	1
One-time Supplemental Retirement Contribution	88
Supplemental Budget No. 1	1
Pay-as-you-go Capital	-1
<b><i>Subtotal</i></b>	<b><i>\$16,159</i></b>

<b>Amount Reduced from Structural Shortfall</b>	<b>\$127</b>
<b>Remaining Structural Gap</b>	<b>\$235</b>

**Proposed Budget Reductions  
Senate Bill 170  
Fiscal 2015 Budget and Fiscal 2014 Deficiency Appropriations  
(\$ in Millions)**

**General Funds**

	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
<b><u>Local Aid</u></b>			
Community College Formula	\$3.4	\$3.3	\$2.2
Early College Innovation Fund	2.0	0.0	0.6
Limit Decrease in Education Aid Formulas (Redirected from Early College Innovation Fund)	-1.7	0.0	-0.6
<b>C Savings from Limiting Retirement Reinvestment to \$100 Million</b>	<b>131.9</b>	<b>131.9</b>	<b>131.9</b>
Prince George's County State's Attorney Grant	0.7	0.0	0.0
<b>Total</b>	<b>\$136.2</b>	<b>\$135.2</b>	<b>\$134.0</b>
<b><u>Medicaid</u></b>			
<b>C Medicaid Savings from Reduced MHIP Assessment</b>	<b>\$1.5</b>	<b>\$4.7</b>	<b>\$4.7</b>
Extend Managed Care Organization Cost Containment for Second Half of Fiscal 2015	10.1	10.1	10.1
No Early Takeover of Maryland Medicaid Information Systems	4.8	4.8	4.8
Reduce Funding for Balancing Incentive Payment Program	2.2	2.2	2.2
Special Funds from Cigarette Restitution Fund Available	0.8	0.0	0.0
Use Vacancies for New Positions/Kidney Disease Program Enrollment Trends	0.4	0.4	0.4
<b>Total</b>	<b>\$19.8</b>	<b>\$22.2</b>	<b>\$22.2</b>
<b><u>Higher Education</u></b>			
University System of Maryland – Reduction of Proposed Increase in Funding	\$10.0	\$9.5	\$1.7
Morgan State University – Reduction of Proposed Increase in Funding	1.0	1.0	0.3
Reduce Funding for Private Higher Education Due to Reduction in Four-year Funding	0.7	0.7	0.4
<b>Total</b>	<b>\$11.7</b>	<b>\$11.1</b>	<b>\$2.4</b>
<b><u>Personnel</u></b>			
Delete Vacant Executive Branch Positions	\$17.0	\$10.0	14.0
<b>C Savings from Limiting Pension Reinvestment to \$100 Million</b>	<b>44.7</b>	<b>44.7</b>	<b>44.7</b>
<i>Judiciary/Gen. Assembly – Health Insurance/Personnel System Costs (Fiscal 2014)</i>	3.8	3.8	6.1
Judiciary and General Assembly – Employee Health Insurance Costs	1.5	1.5	-0.7
<b>Total</b>	<b>\$67.0</b>	<b>\$60.0</b>	<b>\$64.0</b>
<b><u>State Agencies</u></b>			
Judiciary – Conf. Com. Restricts \$10 Million for Attorney Representation at Initial Appearances	\$10.0	\$9.1	\$0.0
No Additional Judges	0.0	0.0	1.9
Information Technology Projects	2.0	2.0	2.0
Fund a More Realistic Vacancy Rate for Comptroller	0.7	0.3	0.5
State Lottery Agency – Higher Turnover for New Positions	0.5	0.0	0.3
<b>C Assessments and Taxation – Use Charter Unit Revenues for Office of Director Costs</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
Public Safety and Corrections Operations – Long-term Vacant Positions	2.0	0.0	1.0
Reduce Funding for Program to Provide Community Services for Youthful Offenders	0.2	0.0	0.4
Assume More Realistic Vacancy Rate for State Police	3.5	1.8	1.8
Foster Care – Lower Caseload Estimates	3.0	5.0	5.0
<i>Temporary Disability Assistance – Lower Caseloads (Fiscal 2014)</i>	1.7	1.7	1.7
<i>Temporary Disability Assistance – Lower Caseloads (Fiscal 2015)</i>	2.1	2.1	2.1
Child Care Subsidy Program	1.0	0.0	0.0
Less Funding for Contractual Mental Health Evaluations Based on Fiscal 2013 Actuals (DJS)	0.5	0.5	0.5
<i>Scale Back Fiscal 2014 Deficiency for Contractual Mental Health Services (DJS)</i>	0.1	0.1	0.1
Less General Funds for Moving Department of Housing and Community Dev. Headquarters	1.1	1.1	1.1
<i>MARBIDCO – Concur with Governor's Proposed Reduction</i>	1.1	1.1	1.1
Reduce Oil Control Program Funding Consistent with Fiscal 2014 Targeted Reversion	0.6	0.6	0.6

General Funds for Maryland Economic Assistance Authority and Fund	8.9	0.0	0.0
Funding for Tourism – Conference Committee Restricted \$450,000 for MD Science Center	1.0	0.0	0.0
Other Reductions	1.5	1.5	1.4
<b>Total</b>	<b>\$41.7</b>	<b>\$27.1</b>	<b>\$21.7</b>
<b><u>Grants/Tax Credits</u></b>			
Biotechnology Tax Credit Program	\$0.0	\$2.0	\$0.0
Funding for Employment Advancement Right Now Program Grants	0.9	0.0	0.0
New Victims Services Grant Program	0.5	0.0	0.0
<b>Total</b>	<b>\$1.4</b>	<b>\$2.0</b>	<b>\$0.0</b>
<b><u>Debt Service/State Reserve Fund</u></b>			
Additional Bond Premiums for Debt Service	\$55.0	\$50.0	55.0
<i>Reduce Rainy Day Fund Appropriation – Maintain at 5% of Revenue</i>	5.5	208.5	208.5
<b>Total</b>	<b>\$60.5</b>	<b>\$258.5</b>	<b>\$263.5</b>
<b>Total General Funds</b>	<b>\$338.4</b>	<b>\$516.2</b>	<b>\$507.9</b>
Reductions Also Incorporated in the Governor’s Budget Proposal	100.5	100.4	99.0
<b>Total Reductions Proposed in Addition to the Governor’s Proposal</b>	<b>\$237.8</b>	<b>\$415.8</b>	<b>\$408.9</b>
<b>"Structural" Reductions In Addition to Governor’s Proposal – Fiscal 2015</b>	<b>\$142.3</b>	<b>\$117.2</b>	<b>\$110.3</b>

Note: Non-structural reductions in italics (not ongoing or fiscal 2014 deficiencies).

### Special Funds

	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
<b>C</b> Savings from Limiting Pension Reinvestment to \$100 Million	\$12.5	\$12.5	\$12.5
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund Double Budgeted	17.6	17.6	17.6
Tobacco Transition Program Agricultural Land Preservation Funding	0.8	0.0	0.0
<b>C</b> Reduce Chesapeake and Atlantic Coastal Bays 2010 Spending – Revenues to General Fund	3.2	6.2	6.2
Other Reductions	1.0	0.9	0.8
<b>Total</b>	<b>\$35.0</b>	<b>\$37.2</b>	<b>\$37.1</b>
<b><u>Pay-as-you-go Capital</u></b>			
Level Fund Jane Lawton Conservation Loan Program – Maryland Energy Administration	\$0.3	\$0.3	\$0.3
<b>C</b> Reduce Funds for Open Space, Rural Legacy, and Ag. Land Preservation – Use Bonds	69.1	69.1	69.1
<b>Total</b>	<b>\$69.4</b>	<b>\$69.4</b>	<b>\$69.4</b>
<b>Total Special Funds</b>	<b>\$104.4</b>	<b>\$106.5</b>	<b>\$106.5</b>

DJS: Department of Juvenile Services

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

**C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing.**

## State Expenditures – General Funds (\$ in Millions)

Category	Actual FY 2013	Conference		Allowance FY 2015	Conference		Conference		FY 2014 to FY 2015	
		Work. Appr. FY 2014	Appr. FY 2014		Reductions	Appropriation FY 2015	\$ Change	% Change		
Debt Service	\$0.0	\$83.0	\$195.0	\$55.0	\$140.0	\$57.0	68.7%			
County/Municipal	159.0	245.0	254.5	0.0	254.5	9.5	3.9%			
Community Colleges	252.4	281.3	304.7	7.4	297.3	16.0	5.7%			
Education/Libraries	5,453.8	5,605.5	5,856.0	126.6	5,729.3	123.8	2.2%			
Health	37.3	41.7	46.9	0.0	46.9	5.1	12.3%			
<b>Aid to Local Governments</b>	<b>\$5,902.4</b>	<b>\$6,173.6</b>	<b>\$6,462.1</b>	<b>\$134.0</b>	<b>\$6,328.1</b>	<b>\$154.5</b>	<b>2.5%</b>			
Foster Care Payments	203.1	256.9	237.6	5.0	232.6	-24.3	-9.5%			
Assistance Payments	84.9	71.5	76.0	2.1	73.9	2.4	3.4%			
Medical Assistance	2,311.7	2,478.8	2,474.4	22.1	2,452.3	-26.5	-1.1%			
Property Tax Credits	81.9	80.2	82.0	0.0	82.0	1.7	2.2%			
<b>Entitlements</b>	<b>\$2,681.5</b>	<b>\$2,887.4</b>	<b>\$2,869.9</b>	<b>\$29.2</b>	<b>\$2,840.7</b>	<b>-\$46.7</b>	<b>-1.6%</b>			
Health	1,470.5	1,573.2	1,634.6	0.2	1,634.4	61.3	3.9%			
Human Resources	372.3	331.1	338.3	0.4	337.9	6.8	2.0%			
Children's Cabinet Interagency Fund	13.4	20.1	21.8	0.0	21.8	1.7	8.6%			
Juvenile Services	269.5	278.7	291.6	0.8	290.7	12.0	4.3%			
Public Safety/Police	1,309.2	1,384.9	1,455.1	3.1	1,451.9	67.0	4.8%			
Higher Education	1,106.6	1,214.2	1,359.9	2.0	1,357.9	143.7	11.8%			
Other Education	366.9	386.3	386.5	0.4	386.1	-0.2	-0.1%			
Agric./Nat'l. Res./Environment	107.5	114.4	120.0	1.7	118.3	3.9	3.4%			
Other Executive Agencies	594.6	663.4	698.8	4.7	694.1	30.7	4.6%			
Legislative	77.3	79.6	83.1	-0.1	83.3	3.7	4.6%			
Judiciary	384.2	404.3	434.4	1.4	433.0	28.7	7.1%			
Across-the-board Cuts	0.0	-42.1	0.0	58.7	-58.7	-16.5	39.2%			
<b>State Agencies</b>	<b>\$6,072.0</b>	<b>\$6,408.1</b>	<b>\$6,824.1</b>	<b>\$73.3</b>	<b>\$6,750.8</b>	<b>\$342.6</b>	<b>5.3%</b>			
<b>Total Operating</b>	<b>\$14,656.0</b>	<b>\$15,552.1</b>	<b>\$16,351.1</b>	<b>\$291.5</b>	<b>\$16,059.6</b>	<b>\$507.5</b>	<b>3.3%</b>			
Capital <sup>(1)</sup>	3.2	42.7	12.5	0.0	12.5	-30.2	-70.7%			
<b>Subtotal</b>	<b>\$14,659.2</b>	<b>\$15,594.8</b>	<b>\$16,363.6</b>	<b>\$291.5</b>	<b>\$16,072.1</b>	<b>\$477.3</b>	<b>3.1%</b>			
Reserve Funds	37.8	55.3	228.2	208.5	19.7	-35.5	-64.3%			
Appropriations	\$14,697.0	\$15,650.0	\$16,591.8	\$500.0	\$16,091.8	\$441.8	2.8%			
Reversions	0.0	-67.2	-30.3	0.0	-30.3	36.9	-55.0%			
<b>Grand Total</b>	<b>\$14,697.0</b>	<b>\$15,582.8</b>	<b>\$16,561.5</b>	<b>\$500.0</b>	<b>\$16,061.5</b>	<b>\$478.7</b>	<b>3.1%</b>			

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, supplemental deficiencies, \$255.3 million in cost containment, \$51.0 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2015 allowance includes \$16.3 million in reductions from Section 19 of the budget bill (SB 170) plus \$33.9 million in additional spending from Supplemental Budget No. 1. The fiscal 2015 appropriation includes \$181.4 million in reductions contingent on legislation.

## State Expenditures – State Funds (\$ in Millions)

Category	Actual FY 2013	Conference Work. Appr. FY 2014	Allowance FY 2015	Conference Reductions	Conference Appropriation FY 2015	FY 2014 to FY 2015	
						\$ Change	% Change
Debt Service	\$1,078.2	\$1,183.0	\$1,338.3	\$55.0	\$1,283.3	\$100.3	8.5%
County/Municipal	436.3	522.0	543.1	22.7	520.4	-1.6	-0.3%
Community Colleges	272.3	281.3	304.7	7.4	297.3	16.0	5.7%
Education/Libraries	5,875.9	5,995.2	6,263.3	126.6	6,136.6	141.5	2.4%
Health	38.1	41.7	46.9	0.0	46.9	5.1	12.3%
<b>Aid to Local Governments</b>	<b>\$6,622.5</b>	<b>\$6,840.2</b>	<b>\$7,158.0</b>	<b>\$156.7</b>	<b>\$7,001.3</b>	<b>\$161.1</b>	<b>2.4%</b>
Foster Care Payments	210.2	262.4	243.1	5.0	238.1	-24.3	-9.3%
Assistance Payments	103.6	90.1	94.6	2.1	92.5	2.4	2.7%
Medical Assistance	3,297.3	3,312.3	3,435.0	22.1	3,412.8	100.6	3.0%
Property Tax Credits	81.9	80.2	82.0	0.0	82.0	1.7	2.2%
<b>Entitlements</b>	<b>\$3,693.0</b>	<b>\$3,744.9</b>	<b>\$3,854.6</b>	<b>\$29.2</b>	<b>\$3,825.4</b>	<b>\$80.4</b>	<b>2.1%</b>
Health	1,975.2	2,111.6	2,113.4	0.2	2,113.2	1.6	0.1%
Human Resources	453.5	429.8	434.1	0.6	433.5	3.6	0.8%
Children's Cabinet Interagency Fund	13.4	20.1	21.8	0.0	21.8	1.7	8.6%
Juvenile Services	272.6	283.2	295.3	0.8	294.5	11.4	4.0%
Public Safety/Police	1,522.9	1,611.3	1,666.0	3.1	1,662.9	51.6	3.2%
Higher Education	5,072.1	5,358.6	5,541.7	2.0	5,539.7	181.1	3.4%
Other Education	430.3	459.0	442.1	-0.4	442.5	-16.5	-3.6%
Transportation	1,558.6	1,606.0	1,657.6	0.1	1,657.5	51.5	3.2%
Agric./Nat'l. Res./Environment	305.4	339.5	390.0	25.5	364.6	25.0	7.4%
Other Executive Agencies	1,167.3	1,302.1	1,382.6	6.1	1,376.5	74.5	5.7%
Legislative	77.8	79.6	83.1	-0.1	83.3	3.7	4.6%
Judiciary	432.6	458.1	497.4	1.3	496.1	37.9	8.3%
Across-the-board Cuts	0.0	-54.4	0.0	71.1	-71.1	-16.7	30.6%
<b>State Agencies</b>	<b>\$13,281.8</b>	<b>\$14,004.4</b>	<b>\$14,525.2</b>	<b>\$110.2</b>	<b>\$14,414.9</b>	<b>\$410.5</b>	<b>2.9%</b>
<b>Total Operating</b>	<b>\$24,675.5</b>	<b>\$25,772.6</b>	<b>\$26,876.0</b>	<b>\$351.2</b>	<b>\$26,524.9</b>	<b>\$752.3</b>	<b>2.9%</b>
Capital <sup>(1)</sup>	1,222.1	1,631.4	1,875.8	46.7	1,829.1	197.7	12.1%
<b>Subtotal</b>	<b>\$25,897.6</b>	<b>\$27,404.0</b>	<b>\$28,751.8</b>	<b>\$397.8</b>	<b>\$28,354.0</b>	<b>\$950.0</b>	<b>3.5%</b>
Reserve Funds	37.8	55.3	228.2	208.5	19.7	-35.5	-64.3%
<b>Appropriations</b>	<b>\$25,935.3</b>	<b>\$27,459.2</b>	<b>\$28,980.0</b>	<b>\$606.3</b>	<b>\$28,373.7</b>	<b>\$914.5</b>	<b>3.3%</b>
Reversions	0.0	-67.2	-30.3	0.0	-30.3	36.9	-55.0%
<b>Grand Total</b>	<b>\$25,935.3</b>	<b>\$27,392.0</b>	<b>\$28,949.8</b>	<b>\$606.3</b>	<b>\$28,343.4</b>	<b>\$951.4</b>	<b>3.5%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, supplemental deficiencies, \$274.2 million in cost containment, \$51.0 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2015 allowance includes \$21.0 million in reductions from Section 19 of the budget bill (SB 170) and \$105.2 million in additional spending from Supplemental Budget No. 1. The fiscal 2015 appropriation includes \$269.1 million in reductions contingent on legislation offset by \$0.1 million in additional special funds due to funding swaps.

## State Expenditures – All Funds (\$ in Millions)

Category	Actual FY 2013	Conference Work. Appr. FY 2014	Allowance FY 2015	Conference Reductions	Conference Appropriation FY 2015	FY 2014 to FY 2015	
						\$ Change	% Change
Debt Service	\$1,090.3	\$1,195.3	\$1,349.8	\$55.0	\$1,294.8	\$99.4	8.3%
County/Municipal	508.4	581.3	598.4	22.7	575.7	-5.6	-1.0%
Community Colleges	272.3	281.3	304.7	7.4	297.3	16.0	5.7%
Education/Libraries	6,624.2	6,749.5	7,065.6	126.6	6,939.0	189.5	2.8%
Health	42.5	46.2	51.4	0.0	51.4	5.1	11.1%
<b>Aid to Local Governments</b>	<b>\$7,447.5</b>	<b>\$7,658.3</b>	<b>\$8,020.1</b>	<b>\$156.7</b>	<b>\$7,863.4</b>	<b>\$205.1</b>	<b>2.7%</b>
Foster Care Payments	298.4	346.3	333.7	5.0	328.7	-17.6	-5.1%
Assistance Payments	1,373.5	1,287.7	1,447.7	2.1	1,445.6	157.8	12.3%
Medical Assistance	6,764.2	7,248.7	7,945.8	49.0	7,896.8	648.2	8.9%
Property Tax Credits	81.9	80.2	82.0	0.0	82.0	1.7	2.2%
<b>Entitlements</b>	<b>\$8,518.0</b>	<b>\$8,963.0</b>	<b>\$9,809.1</b>	<b>\$56.1</b>	<b>\$9,753.0</b>	<b>\$790.1</b>	<b>8.8%</b>
Health	3,152.4	3,511.9	3,493.1	20.3	3,472.8	-39.1	-1.1%
Human Resources	932.3	950.8	954.8	0.7	954.1	3.2	0.3%
Children's Cabinet Interagency Fund	13.4	20.1	21.8	0.0	21.8	1.7	8.6%
Juvenile Services	281.2	290.6	303.7	0.8	302.9	12.3	4.2%
Public Safety/Police	1,553.2	1,640.8	1,703.8	3.1	1,700.7	59.9	3.6%
Higher Education	5,072.1	5,358.6	5,545.9	2.0	5,543.9	185.3	3.5%
Other Education	665.7	797.7	684.0	-0.4	684.3	-113.4	-14.2%
Transportation	1,631.0	1,703.1	1,752.8	0.1	1,752.7	49.6	2.9%
Agric./Nat'l. Res./Environment	366.9	407.6	457.6	25.5	432.1	24.5	6.0%
Other Executive Agencies	1,763.9	1,875.3	1,905.3	6.1	1,899.2	23.9	1.3%
Legislative	77.8	79.6	83.1	-0.1	83.3	3.7	4.6%
Judiciary	438.1	463.5	497.6	1.3	496.4	32.8	7.1%
Across-the-board Cuts	0.0	-63.2	-0.1	79.4	-79.4	-16.2	25.7%
<b>State Agencies</b>	<b>\$15,948.2</b>	<b>\$17,036.5</b>	<b>\$17,403.6</b>	<b>\$138.7</b>	<b>\$17,264.8</b>	<b>\$228.3</b>	<b>1.3%</b>
Total Operating	\$33,003.9	\$34,853.2	\$36,582.5	\$406.5	\$36,176.1	\$1,322.9	3.8%
Capital <sup>(1)</sup>	2,077.9	2,430.8	2,737.9	46.7	2,691.2	260.4	10.7%
<b>Subtotal</b>	<b>\$35,081.8</b>	<b>\$37,284.0</b>	<b>\$39,320.4</b>	<b>\$453.2</b>	<b>\$38,867.3</b>	<b>\$1,583.3</b>	<b>4.2%</b>
Reserve Funds	37.8	55.3	228.2	208.5	19.7	-35.5	-64.3%
Appropriations	\$35,119.5	\$37,339.3	\$39,548.7	\$661.7	\$38,887.0	\$1,547.7	4.1%
Reversions	0.0	-67.2	-30.3	0.0	-30.3	36.9	-55.0%
<b>Grand Total</b>	<b>\$35,119.5</b>	<b>\$37,272.0</b>	<b>\$39,518.4</b>	<b>\$661.7</b>	<b>\$38,856.7</b>	<b>\$1,584.7</b>	<b>4.3%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, supplemental deficiencies, \$287.3 million in cost containment, \$51.0 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2015 allowance includes \$23.8 million in reductions from Section 19 of the budget bill (SB 170) and \$112.9 million in additional spending from Supplemental Budget No. 1. The fiscal 2015 appropriation includes \$277.4 million in reductions contingent on legislation offset by \$0.1 million in additional special funds due to funding swaps.

## Fiscal Note Summary of the Budget Bill – Senate Bill 170

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2014 Budget	\$15,775,377,975	\$7,740,284,179	\$9,858,731,182	\$4,054,412,900	\$37,428,806,236 <sup>(1)</sup>
Fiscal 2015 Budget	16,527,609,954	8,199,702,176	10,560,748,098	4,117,413,398	39,405,473,626 <sup>(2)</sup>
<b>Supplemental Budget No. 1</b>					
Fiscal 2014 Deficiencies	-\$10,251,823 <sup>(3)</sup>	\$26,947,686	\$31,085,064	\$0	\$47,780,927
Fiscal 2015 Budget	33,921,058 <sup>(3)</sup>	71,269,459	7,871,738	-155,945	112,906,310
<b>Subtotal</b>	<b>\$23,669,235</b>	<b>\$98,217,145</b>	<b>\$38,956,802</b>	<b>-\$155,945</b>	<b>\$160,687,237</b>
<b>Budget Reconciliation and Financing Act of 2014</b>					
Fiscal 2014 Deficiencies	-\$174,463,553	-\$12,295,546	-\$8,770,214	\$0	-\$195,529,313
Fiscal 2015 Contingent Reductions	-181,359,500	-87,642,176 <sup>(4)</sup>	-8,258,002	0	-277,259,678
<b>Subtotal</b>	<b>-\$355,823,053</b>	<b>-\$99,937,722</b>	<b>-\$17,028,216</b>	<b>\$0</b>	<b>-\$472,788,991</b>
<b>Conference Committee Reductions</b>					
Fiscal 2014 Deficiencies	-\$7,856,516	-\$128,532	-\$1,028,557	\$0	-\$9,013,605
Fiscal 2015 Budget	-318,675,326	-18,665,553	-47,064,802	0	-384,405,681
<b>Total Reductions</b>	<b>-\$326,531,842</b>	<b>-\$18,794,085</b>	<b>-\$48,093,359</b>	<b>\$0</b>	<b>-\$393,419,286</b>
<b>Appropriations</b>					
Fiscal 2014 Budget	\$15,582,806,083	\$7,754,807,787	\$9,880,017,475	\$4,054,412,900	\$37,272,044,245
Fiscal 2015 Budget	16,061,496,186	8,164,663,906	10,513,297,032	4,117,257,453	38,856,714,577
<b>Change</b>	<b>\$478,690,103</b>	<b>\$409,856,119</b>	<b>\$633,279,557</b>	<b>\$62,844,553</b>	<b>\$1,584,670,332</b>

<sup>(1)</sup> Reflects \$198.7 million in proposed deficiencies, including \$137.3 million in general funds, \$0.3 million in special funds, and \$61.1 million in federal funds. Reversion assumptions total \$66.9 million, including \$30.0 million in unspecified reversions and \$36.9 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million and across-the-board reductions for overbudgeted health insurance.

<sup>(3)</sup> Reflects targeted reversions of \$9.3 million in fiscal 2014 and \$0.3 million in fiscal 2015.

<sup>(4)</sup> Includes \$0.1 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.



**General Fund Revenues  
2014 Session Legislation  
Proposed under the Governor's Budget Plan  
Fiscal 2014 and 2015  
(\$ in Millions)**

	<u>Admin.</u>	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
<b><u>Fiscal 2014 Revenues</u></b>				
Chesapeake Bay Trust Fund	\$8.0	\$8.0	\$8.0	\$8.0
<b>Total Fiscal 2014 Revenues</b>	<b>\$8.0</b>	<b>\$8.0</b>	<b>\$8.0</b>	<b>\$8.0</b>
 <b><u>Fiscal 2015 Revenues</u></b>				
Chesapeake Bay Trust Fund	\$3.2	\$3.2	\$6.2	\$6.2
Helicopter Sales	17.6	17.6	17.6	17.6
Lottery Commissions	7.3	7.3	7.3	7.3
Research and Development Tax Credit (HB 616)*	-0.4			
Film Tax Credit (HB 520)*	-3.5			
<b>Total Fiscal 2015 Revenues</b>	<b>\$24.3</b>	<b>\$28.1</b>	<b>\$31.1</b>	<b>\$31.1</b>

\*Legislation pending in the House that was included in the Administration's budget plan.

**General Fund Reductions and Transfers**  
**Contingent on the Budget Reconciliation and Financing Act of 2014 (SB 172)**  
(\$ in Millions)

	<u>Admin. Plan</u>	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
<b>Contingent Reductions – Fiscal 2014</b>				
Savings from Reducing Pension Reinvestment	\$87.1	\$174.2	\$174.2	\$174.2
Assessments and Taxation – Use Charter Unit Funds for Operations	0.3	0.3	0.3	0.3
<b>Total Reductions</b>	<b>\$87.4</b>	<b>\$174.5</b>	<b>\$174.5</b>	<b>\$174.5</b>
<b>Contingent Reductions – Fiscal 2015</b>				
Savings from Reducing Pension Reinvestment	\$88.3	\$176.5	\$176.5	\$176.5
Community College Formula*	4.6	0.0	0.0	0.0
Aid to Private Colleges and Universities*	3.9	0.0	0.0	0.0
Medicaid Savings from Reduced MHIP Assessment	1.5	1.5	4.7	4.7
Level Fund MARBIDCO*	1.1	0.0	0.0	0.0
Assessments and Taxation – Use Charter Unit Funds for Operations	0.3	0.1	0.1	0.1
<b>Total Reductions</b>	<b>\$99.7</b>	<b>\$178.2</b>	<b>\$181.4</b>	<b>\$181.4</b>
<b>Transfers – Fiscal 2014</b>				
Biotech Tax Credit	\$0.7	\$0.7	\$0.7	\$0.7
Sustainable Communities Tax Credit**	0.0	19.1	19.1	19.1
University System of Maryland	0.0	30.8	31.0	31.0
Morgan State University	2.0	0.0	0.0	2.0
Senior Prescription Drug Assistance Program	0.0	1.0	1.0	1.0
Maryland Correctional Enterprises	1.8	0.8	0.8	1.8
Radiation Control – Department of the Environment	0.3	0.3	0.3	0.3
Chesapeake Bay Trust Fund	2.4	2.4	2.4	2.4
<b>Total Transfers</b>	<b>\$7.2</b>	<b>\$55.1</b>	<b>\$55.2</b>	<b>\$58.2</b>
<b>Transfers – Fiscal 2015</b>				
Sustainable Communities Tax Credit**	\$19.1	\$0.0	\$0.0	\$0.0
Transfer Tax	69.1	69.1	69.1	69.1
Maryland Correctional Enterprises	1.0	0.0	0.0	1.0
University System of Maryland	25.8	0.0	0.0	0.0
<b>Total Transfers</b>	<b>\$115.0</b>	<b>\$69.1</b>	<b>\$69.1</b>	<b>\$70.1</b>

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

\*The Senate, House, and Conference Committee made reductions; however, they are not contingent on legislation.

\*\*Also contingent on the enactment of HB 510.

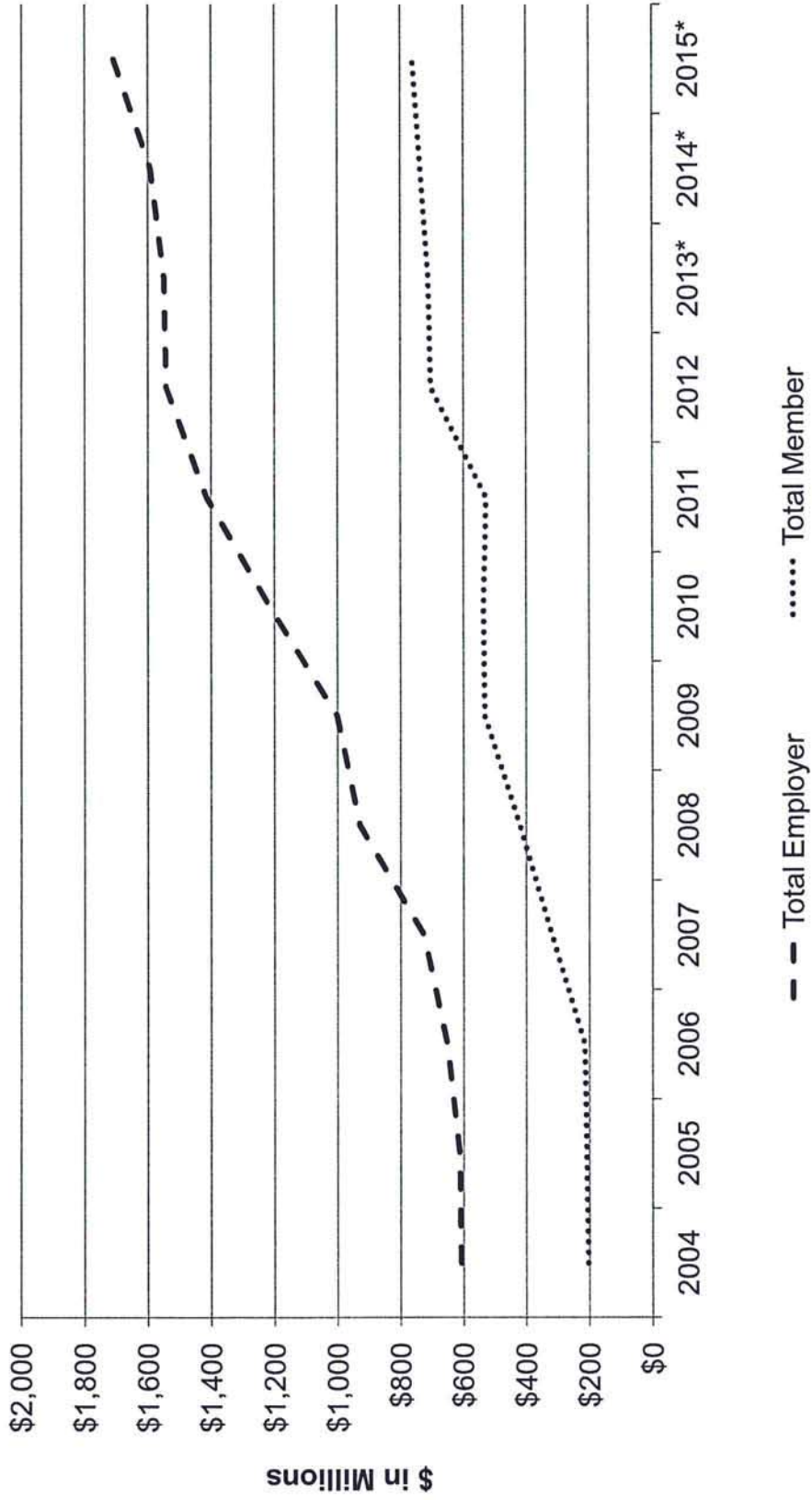
## Final Budget Status

### Status as of April 3, 2014

	<u>FY 2014</u>	<u>FY 2015</u>
<b>Starting General Fund Balance</b>	<b>\$501,897,613</b>	<b>\$126,951,280</b>
<b>Revenues</b>		
BRE Estimated Revenues – December 2013	\$15,230,561,555	\$16,005,344,000
BRE Revenue Revision – March 2014	-126,659,611	-111,104,866
Supplemental Budget No. 1	15,389,571	191,000
Budget Reconciliation Legislation – Revenues	8,000,000	31,145,833
Budget Reconciliation Legislation – Transfers	58,246,632	70,126,544
Additional Revenues	22,321,603	23,161,662
<b>Subtotal Revenues</b>	<b>\$15,207,859,750</b>	<b>\$16,018,864,173</b>
<b>Subtotal Available Revenues</b>	<b>\$15,709,757,363</b>	<b>\$16,145,815,453</b>
<b>Appropriations</b>		
General Fund Appropriations	\$15,644,697,888	\$16,557,609,954
Deficiencies	197,629,694	0
Supplemental Budget No. 1	-1,001,823	34,201,058
Legislative Reductions/Contingent Legislation	-182,320,069	-500,034,826
Estimated Agency Reversions	-76,199,607	-30,280,000
<b>Subtotal Appropriations</b>	<b>\$15,582,806,083</b>	<b>\$16,061,496,186</b>
<b>Closing General Fund Balance</b>	<b>\$126,951,280</b>	<b>\$84,319,267</b>

BRE: Board of Revenue Estimates

## State Retirement and Pension System Total Employer and Employee Contributions Fiscal 2004-2015



\* Figures for fiscal 2013 through 2015 include combined State and local shares for teachers; fiscal 2014 and 2015 include supplemental payments of \$100 million each.

**Budget Reconciliation and Financing Act of 2014  
Employer Pension Contributions  
Fiscal 2014-2025  
(\$ in Millions)**

<b><u>Fiscal Year</u></b>	<b><u>Annual Required Contribution</u></b>	<b><u>Supplemental Payment</u></b>	<b><u>Total Contribution</u></b>
2014	\$1,453	\$100	\$1,553
2015	1,589	100	1,689
2016	1,726	150	1,876
2017	1,864	200	2,064
2018	2,020	250	2,270
2019	2,124	300	2,424
2020	2,201	300	2,501
2021	2,262	300	2,562
2022	2,317	300	2,617
2023	2,371	300	2,671
2024	2,426	300	2,726
2025	2,484	300	2,784

## Conference Committee Action on the Budget Reconciliation and Financing Act of 2014 (SB 172)

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The Budget Reconciliation and Financing Act of 2014, as amended<sup>1</sup> by the Conference Committee, accomplishes the following for the general fund:

Fiscal 2014 Fund Transfers	\$58.2 million
Fiscal 2015 Fund Transfers	70.1 million
Fiscal 2014 Revenues	8.0 million
Fiscal 2015 Revenues	31.1 million
Fiscal 2014 Expenditure Reductions	174.5 million
Fiscal 2015 Expenditure Reductions	181.4 million
<b>Total Budgetary Action</b>	<b>\$523.3 million</b>

Authorizes the State Department of Assessments and Taxation to use revenues in the Charter Unit Fund to cover up to 5% of the administrative expenses of the Office of the Director beginning in fiscal 2015

Establishes that an annual grant to the Maryland State Firemen's Association Widows' and Orphans' Fund is made from proceeds of the moving violation surcharge before such proceeds are distributed to the Maryland Emergency Medical System Operations Fund

Modifies the membership of the Maryland Amusement Game Advisory Committee (established to advise the State Lottery and Gaming Control Commission on issues related to the amusement industry) to include the Lottery Director as a non-voting member

Authorizes the Department of General Services to use monies in the Not-For-Profit Development Fund to evaluate the participation of not-for-profit entities in State procurement

Maryland Agricultural and Resource-Based Industry Development Corporation – reduces the fiscal 2015 appropriation from \$4,000,000 to \$2,875,000 and extends the period for the corporation to receive a grant by one year to 2021

Community College Funding Formula – modifies the percentage of per student funding for selected public institutions that is used to calculate the Cade formula for fiscal 2016 through 2019

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<sup>1</sup> Conference Committee changes to the bill as passed by the House are noted in *italics*.

Clarifies that a community college is only eligible to receive a payment under the hold harmless component of the community college funding formula if the county government(s) meets maintenance of effort

Sellinger Formula – modifies the percentage of per student funding for selected public institutions that is used to calculate the formula for fiscal 2016 through 2020

Targeted Public Health Formula – clarifies that the inflation and population adjustments included in the formula are to be applied to the prior year's grant, consistent with current practice

Authorizes charter counties to impose a hotel rental tax

Maryland Park Service – requires that at least a certain percentage of Park Service revenues be provided to the Park Service for its operations

*Clarifies that the Department of Legislative Services' Office of Policy Analysis may bring to completion its work on code revision*

*Consolidates the Joint Advisory Committee on Legislative Data Systems and the Joint Committee on Transparency and Open Government to become the Joint Committee on Legislative Information Technology Systems and Open Government; alters the Joint Information Technology and Biotechnology Committee to become the Joint Committee on Cybersecurity, Information Technology, and Biotechnology*

*Lottery Agent Commissions – permanently establishes commissions at 5.5% of gross receipts from ticket sales and repeals an agent incentive pool while maintaining the authority to pay agent bonuses*

*Racetrack Impact Aid – provides \$500,000 annually for fiscal 2015 through 2019 for impact aid for communities within three miles of the Laurel Race Course from the funds that would otherwise go to the Pimlico area under the video lottery terminal program and modifies reporting requirements*

State Employees and Teachers Retirement System – sets out the amount of supplemental contribution that is to be paid into the system, increasing to \$300 million in fiscal 2019 and thereafter; ends the supplemental contribution when the system is 85% funded and has exited the corridor method of payment; and requires the pension system to conduct certain actuarial studies

Chesapeake and Coastal Bays 2010 Trust Fund – increases the revenue from the sales tax on vehicle rentals that is directed to the general fund by \$8.0 million in fiscal 2014 and \$6.2 million in fiscal 2015

Increases by \$69.1 million the amount of transfer tax revenues directed to the general fund in fiscal 2015

Clarifies that, for purposes of local education maintenance of effort requirements, the wealth per pupil is calculated using September 1 net taxable income for fiscal 2015 through 2017; beginning in fiscal 2018, November 1 net taxable income will be used

Maryland Health Benefit Exchange – authorizes the Secretary of the Department of Information Technology to designate any project of the Exchange as a Major Information Technology Project and, therefore, subject to those statutory requirements

Modifies the allocation of revenue from Regional Greenhouse Gas Initiative auctions as follows: at least 50% for low-income energy assistance; at least 20% for energy efficiency and conservation projects; at least 20% for renewable and clean energy programs; and up to 10% but no more than \$5 million for administration

*Speed Camera Revenue – in fiscal 2016 through 2018, requires that at least \$7,000,000 annually be used to purchase State Police vehicles and related equipment*

*Extends through fiscal 2016 a statutory provision that maintains the certificate of title fee for rental vehicles at \$50; otherwise, the fee would increase to \$100 after fiscal 2014*

Modifies the process for the reduction of the Medicaid deficit hospital assessment based on savings to the Medicaid program that result from the new All-payer Model Contract by changing the agency in charge of the process

Reduces the annual hospital assessment levied for the Maryland Health Insurance Plan to a maximum of 0.3%

*Repeals legislative committees that are obsolete or duplicative – Joint Committee on Welfare Reform, Joint Committee on Access to Mental Health Services, and Joint Committee on Health Care Delivery and Financing*

Strikes a provision that would require the Health Services Cost Review Commission to raise the rates of hospitals by \$30 million in fiscal 2015 only to provide funds to implement the new All-payer Model Contract

*Authorizes, for fiscal 2015 only, the Health Services Cost Review Commission to include \$15 million in hospital rates to fund costs incurred by hospitals to implement the new All-payer Model Contract and to fund statewide or regional proposals to support the Model Contract*

*Directs the proceeds from the sale of the Dauphin 365N Medevac helicopters to the general fund instead of the Annuity Bond Fund and authorizes the State Police to donate a helicopter to the Smithsonian Institution*

Strikes a provision which would have delayed until January 1, 2015, any increase in rates for payments to providers of nonpublic placements



Limits, for fiscal 2015, the increase in rates paid to group homes to 1.5% over the rates in effect on January 15, 2014, and strikes a provision which would have delayed the implementation of any rate increase until January 1, 2015

Makes the following transfers to the general fund:

	<u>Fiscal 2014</u>	<u>Fiscal 2015</u>
Radiation Control Fund	\$300,000	
Biotechnology Investment Tax Credit Reserve Fund	650,000	
Senior Prescription Drug Assistance Program	1,000,000	
<i>Maryland Correctional Enterprises Revolving Fund</i>	<i>1,800,000</i>	<i>\$1,000,000</i>
<i>Morgan State University</i>	<i>2,000,000</i>	
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	2,400,000	
Sustainable Communities Tax Credit Reserve Fund	125,000	
University System of Maryland	31,000,000	

Sustainable Communities Tax Credit Reserve Fund – transfers \$19 million to the general fund, which is the amount of commercial tax credit certificates issued in fiscal 2006-2010 that have not been claimed or extended; provision is contingent on the enactment of HB 510

*Specifies grants to be distributed from the Special Fund for Preservation of Cultural Arts: \$100,000 to Arena Players, Inc.; \$150,000 to the Great Blacks in Wax Museum, Inc; \$200,000 to the Prince George’s African-American Museum and Cultural Center at North Brentwood, Inc.; and \$800,000 to the Maryland School for the Blind*

*Authorizes the use of funds from the Economic Development Opportunities Fund (Sunny Day) and the Special Fund for the Preservation of Cultural Arts to provide grants to supplement tax credits awarded under the film production activity tax credit program*

*Charges a State Department of Assessments and Taxation workgroup to study issues related to the calculation and administration of tax credits and exemptions but not the filing and enforcement of personal property taxes; authorizes the agency to procure auditing assistance*

Establishes the rate of interest to be paid for income tax refunds paid as a result of the Comptroller v. Brian Wynne case at the average prime rate of fiscal 2015; applies this provision to refunds attributable to tax years 2006 through 2014

*Establishes that costs for attorneys appointed to implement the holding in DeWolfe v. Richmond beyond the amount expressly provided for this purpose in the State budget are to be billed to and paid by the county in which the representation is provided*

*Authorizes the Maryland Department of the Environment to enter into a memorandum of understanding with Carroll County or Frederick County by December 1, 2014, to establish an alternative source of revenue to be deposited into a local watershed protection and restoration fund*

### **House Provisions Stricken by the Conference Committee**

*Baltimore City Community College – would have transferred \$9,000,000 from the college’s fund balance to the Major Information Technology Development Fund for development of the college’s Enterprise Resource Planning project*

*Film Tax Credit – would have authorized the use of eminent domain to acquire property of a film production company that has claimed more than \$10,000,000 in film tax credits and ceases operation in the State*

*A Community Partnership Assistance Program would have been created to fund, through hospital rates, regional and statewide partnerships to improve the health and well-being of the community*

## General Fund Budget Outlook

### Fiscal 2014-2019

(\$ in Millions)

Revenues	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Average
	Work. App.	Allowance	Est.	Est.	Est.	Est.	Annual Change 2015-2019
Opening Fund Balance	\$502	\$127	\$84	\$0	\$0	\$0	
Transfer	84	94	27	28	30	35	
One-time Revenues/Legislation	4	1	0	0	0	0	
<b>Subtotal One-time Revenue</b>	<b>\$590</b>	<b>\$222</b>	<b>\$111</b>	<b>\$28</b>	<b>\$30</b>	<b>\$35</b>	<b>-37.0%</b>
Ongoing Revenues	\$15,120	\$15,924	\$16,686	\$17,475	\$18,243	\$18,930	
Revenue Adjustments – Legislation	0	0	-21	-46	-77	-105	
<b>Subtotal Ongoing Revenue</b>	<b>\$15,120</b>	<b>\$15,924</b>	<b>\$16,664</b>	<b>\$17,429</b>	<b>\$18,166</b>	<b>\$18,825</b>	<b>4.3%</b>
<b>Total Revenues &amp; Fund Balance</b>	<b>\$15,710</b>	<b>\$16,146</b>	<b>\$16,776</b>	<b>\$17,457</b>	<b>\$18,196</b>	<b>\$18,860</b>	<b>4.0%</b>
<b>Ongoing Spending</b>							
Operating Spending	\$16,081	\$16,758	\$17,605	\$18,230	\$19,010	\$19,782	
Education Trust Fund <sup>1</sup>	-385	-407	-419	-535	-563	-570	
Multi-year Commitments	10	10	10	10	10	10	
Ongoing Reductions	-182	-202	-161	-102	-64	-41	
Ongoing Spending – Legislation	0	0	0	0	0	0	
<b>Subtotal Ongoing Spending</b>	<b>\$15,524</b>	<b>\$16,159</b>	<b>\$17,036</b>	<b>\$17,603</b>	<b>\$18,393</b>	<b>\$19,181</b>	<b>4.4%</b>
<b>One-time Spending</b>							
PAYGO Capital	\$33	\$3	\$66	\$86	\$101	\$101	
One-time Reductions	-29	-328	0	0	0	0	
Legislation/One-time Adjustments/Swaps	0	0	0	0	0	0	
Appropriation to Reserve Fund	55	228	100	50	50	50	
<b>Subtotal One-time Spending</b>	<b>\$59</b>	<b>-\$97</b>	<b>\$166</b>	<b>\$136</b>	<b>\$151</b>	<b>\$151</b>	
<b>Total Spending</b>	<b>\$15,583</b>	<b>\$16,061</b>	<b>\$17,202</b>	<b>\$17,739</b>	<b>\$18,544</b>	<b>\$19,332</b>	<b>4.7%</b>
<b>Ending Balance</b>	<b>\$127</b>	<b>\$84</b>	<b>-\$426</b>	<b>-\$282</b>	<b>-\$348</b>	<b>-\$472</b>	
Rainy Day Fund Balance	\$763	\$795	\$835	\$874	\$913	\$947	
Balance over 5% of General Fund Revenues	7	0	0	0	0	0	
As % of GF Revenues	5.05%	5.00%	5.00%	5.00%	5.00%	5.00%	
<b>Structural Balance</b>	<b>-\$404</b>	<b>-\$235</b>	<b>-\$371</b>	<b>-\$174</b>	<b>-\$227</b>	<b>-\$356</b>	

PAYGO: pay-as-you-go

<sup>1</sup> Education Trust Fund is supported by revenues from video lottery terminals, table games, and savings from equipment leases.



## Report of the Conference Committee on SB 171

### The Capital Budget Bill

April 4, 2014

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 171 – the Maryland Consolidated Capital Bond Loan of 2014 is submitted for your review.

The Senate adopted 116 amendments to the original bill. The House adopted 53 committee amendments to the bill as amended by the House. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

#### **Action of the Conference Committee:**

The Conference Committee recommends the authorization of \$1.18 billion in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following House amendments:  
2, 4-7, 9-12, 14-18, 23, 30, 31, 33-40, 42-44, 47-49, 51, 53
2. The rejection of the following House amendments:  
13, 19, 21, 22, 24-27, 32, 45, 46, 50, 52

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1 .....	.....	1
.....	3	2
8 .....	.....	5
20 .....	.....	9
.....	28	11
29 .....	.....	12
41 .....	.....	38

4. The Conference Committee also adopted Conference Committee amendments:

3, 4, 6-8, 10, 13-37

Attached is a listing of the approved projects.

Respectfully submitted,

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Senator James E. DeGrange, Sr.

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Delegate Adrienne A. Jones

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Senator Edward J. Kasemeyer

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Delegate Norman H. Conway

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Senator Douglas J. J. Peters

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Delegate Melony G. Griffith

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Senator Nancy J. King

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Delegate John L. Bohanan, Jr.

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Senator George C. Edwards

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Delegate Adelaide C. Eckardt

## Maryland Consolidated Capital Bond Loan of 2014

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
DA0201A	MDOD: Accessibility Modifications	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0
DE02011A	BPW: Catonsville District Court	2,150,000	0	2,150,000	0	0	0
DE02011B	BPW: Courts of Appeals Building Lobby and Americans with Disabilities Improvements	3,700,000	0	3,700,000	0	0	0
DE0201A	BPW: Facilities Renewal Fund	15,000,000	0	15,000,000	0	0	0
DE0201B	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	1,000,000	0	0	0
DE0201C	BPW: State House Complex Security Upgrades	0	0	250,000	0	250,000	0
DE0202A	BPW: Public School Construction Program	275,000,000	0	275,000,000	0	0	0
DE0202B	BPW: Aging Schools Program	6,109,000	0	6,109,000	0	0	0
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	3,500,000	0	0	0
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,625,000	0	4,625,000	0	0	0
DH0104A	MD: Hagerstown Readiness Center Parachute Rigging Facility	0	0	120,000	0	120,000	0
DW0108A	MDOP: Jefferson Patterson Park and Museum	350,000	0	350,000	0	0	0
DW0110A	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	1,000,000	0	0	0
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	150,000	0	0	0
FB04A	DoIT: Public Safety Communication System	26,100,000	0	26,100,000	0	0	0
JB0101A	MDOT: Chesapeake Bay Restoration Plan State Highway Administration TMDL Project	45,000,000	0	45,000,000	0	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	2,500,000	0	0	0
KA05B	DNR: Natural Resources Development Fund	108,000	0	408,000	0	300,000	0
KA05C1	DNR: Program Open Space Stateside	18,872,000	0	18,872,000	0	0	0
KA05C2	DNR: Program Open Space Local	22,763,000	0	22,763,000	0	0	0
KA05D	DNR: Rural Legacy Program	15,231,000	0	15,231,000	0	0	0
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	25,000,000	0	25,000,000	0	0	0



<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	7,600,000	0	0	0
LA11A	MDA: Maryland Agricultural Land Preservation Program	15,188,000	0	15,188,000	0	0	0
LA15A	MDA: Maryland Agricultural Cost-Share Program	7,000,000	0	6,190,000	0	-810,000	0
MA01A	DHMH: Community Health Facilities Grant Program	5,483,000	0	5,183,000	0	-300,000	0
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,276,000	0	2,276,000	0	0	0
QP00A	DPSCS: New Youth Detention Center	9,506,000	0	9,506,000	0	0	0
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	5,085,000	0	5,085,000	0	0	0
QS0209	DPSCS: 560-bed Minimum Security Compound	15,314,000	0	15,314,000	0	0	0
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	5,000,000	0	0	0
RA01B	MSDE: State Library Resource Center	12,095,000	0	12,095,000	0	0	0
RB21A	UMB: Health Sciences Research Facility III	49,000,000	0	49,000,000	0	0	0
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	5,000,000	5,000,000	0	0
RB22B	UMCP: Chemistry Facilities Expansion, Replacement, and Renovations	1,560,000	0	0	0	-1,560,000	0
RB22C	UMCP: Edward St. John Learning and Teaching Center	6,700,000	0	18,260,000	0	11,560,000	0
RB22D	UMCP: H. J. Patterson Hall – Wing I Renovation	1,686,000	10,000,000	1,686,000	10,000,000	0	0
RB22E	UMCP: New Bioengineering Building	0	0	2,500,000	0	2,500,000	0
RB23A	BSU: New Natural Sciences Center	23,342,000	0	23,342,000	0	0	0
RB23B	BSU: Track and Field Improvements	0	0	500,000	0	500,000	0
RB24A	TU: Softball Facility	1,500,000	0	1,500,000	0	0	0
RB25A	UMES: New Engineering and Aviation Science Building	60,755,000	0	60,755,000	0	0	0
RB26A	FSU: Public Safety Facility	0	0	400,000	0	400,000	0
RB27A	CSU: New Science and Technology Center	10,300,000	0	10,300,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
RB28A	UB: Langsdale Library	7,775,000	0	2,775,000	0	-5,000,000	0
RB29A	SU: New Academic Commons	35,000,000	0	45,000,000	0	10,000,000	0
RB31A	UMBC: Campus Traffic Safety and Circulation Improvements	10,006,000	0	10,006,000	0	0	0
RB31B	UMBC: Interdisciplinary Life Sciences Building	0	0	4,100,000	0	4,100,000	0
RB34A	UMCES: New Environmental Sustainability Research Laboratory	10,604,000	0	10,604,000	0	0	0
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	4,300,000	0	4,300,000	0	0	0
RB36B	USMO: Southern Maryland Regional Higher Education Facility	0	0	1,000,000	0	1,000,000	0
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	17,000,000	0	0
RD00A	SMCM: Anne Arundel Hall Reconstruction	17,850,000	0	17,850,000	0	0	0
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	1,705,000	0	1,705,000	0	0	0
RE01B	MSD: Water Main Replacement Project – Frederick Campus	300,000	0	300,000	0	0	0
RI00A*	MHEC: Community College Facilities Grant Program	65,405,000	0	65,405,000	0	0	0
RM00A	MSU: New School of Business Complex and Connecting Bridge	3,000,000	0	3,000,000	0	0	0
RM00B	MSU: Soper Library Demolition	1,640,000	0	0	0	-1,640,000	0
RM00C	MSU: Campuswide Utilities Upgrade	6,070,000	0	6,070,000	0	0	0
RM00D	MSU: Athletic Facilities Renovation	1,000,000	0	1,000,000	0	0	0
RM00E	MSU: New Behavioral and Social Sciences Center	0	0	4,500,000	0	4,500,000	0
RM00F	MSU: New Student Services Support Building	0	0	1,600,000	0	1,600,000	0
RP0005A	MPBC: Broadcasting Transmission Equipment Replacement	400,000	0	400,000	0	0	0
RQ00A	UMMS: R Adams Cowley Shock Trauma Center – Phase II	5,000,000	0	3,000,000	0	-2,000,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
RQ00B	UMMS: New Ambulatory Care Pavilion and NICU and Labor and Delivery Units	5,000,000	0	10,000,000	0	5,000,000	0
SA24A	DHCD: Community Legacy Program	6,000,000	0	6,000,000	0	0	0
SA24B	DHCD: Neighborhood Business Development Program	3,300,000	0	2,300,000	0	-1,000,000	0
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	10,000,000	0	7,500,000	0	-2,500,000	0
SA24D	DHCD: Baltimore Regional Neighborhoods Demonstration Initiative	1,000,000	0	1,680,000	0	680,000	0
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25B	DHCD: Homeownership Programs	14,000,000	0	9,500,000	0	-4,500,000	0
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	1,500,000	0	0	0
SA25D	DHCD: Special Loan Programs	6,100,000	0	6,100,000	0	0	0
SA25E	DHCD: Rental Housing Programs	24,050,000	0	24,730,000	0	680,000	0
UA01A	MDE: Maryland Water Quality Revolving Loan Program	6,459,000	0	6,459,000	0	0	0
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	2,614,000	0	2,614,000	0	0	0
UA01C1	MDE: Biological Nutrient Removal Program	21,200,000	0	21,200,000	0	0	0
UA01C2	MDE: Supplemental Assistance Program	5,314,000	0	5,864,000	0	550,000	0
UA01D	MDE: Water Supply Financial Assistance Program	4,357,000	0	4,357,000	0	0	0
UA01E	MDE: Mining Remediation Program	500,000	0	500,000	0	0	0
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plant Improvements	712,000	0	712,000	0	0	0
UB00A2	MES: Charlotte Hall Veterans Home – Wastewater Collection System	2,190,000	0	1,190,000	0	-1,000,000	0
UB00A3	MES: Southern Maryland Pre-Release Unit – New Water Treatment Plant	1,500,000	0	1,500,000	0	0	0
UB00A4	MES: Freedom District – Wastewater Treatment Plant Improvements	2,155,000	0	2,155,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
UB00A5	MES: Cunningham Falls State Park – Wastewater Collection System	575,000	0	575,000	0	0	0
UB00A6	MES: MCI – Hagerstown – Wastewater Treatment Plant Improvements	2,000,000	0	2,000,000	0	0	0
UB00A7	MES: Cheltenham Youth Center Wastewater Treatment Plan	600,000	0	600,000	0	0	0
UB00A8	MES: Camp Fretterd – Wastewater Treatment Plant Upgrades	197,000	0	197,000	0	0	0
UB00A9	MES: Western Correctional Institution – Wastewater Pump Station Improvements	150,000	0	150,000	0	0	0
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	31,521,000	0	31,521,000	0	0	0
VE01B	DJS: New Thomas J. S. Waxter Children’s Center	2,430,000	0	830,000	0	-1,600,000	0
VE01C	DJS: Lower Shore Treatment Center	0	0	1,600,000	0	1,600,000	0
WA01A	DSP: Helicopter Replacement and New Flight Training Facility	12,500,000	0	7,775,000	0	-4,725,000	0
WA01B	DSP: Tactical Services Garage	1,053,000	0	1,053,000	0	0	0
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	2,400,000	0	2,400,000	0	0	0
ZA00B	MISC: Allegany Museum	250,000	0	250,000	0	0	0
ZA00C	MISC: Annapolis High School Athletic Facilities	700,000	0	2,200,000	0	1,500,000	0
ZA00D	MISC: Baltimore Food Hub	750,000	0	750,000	0	0	0
ZA00E	MISC: Center Stage	1,000,000	0	1,000,000	0	0	0
ZA00F	MISC: Central Baltimore Partnership	1,500,000	0	1,500,000	0	0	0
ZA00G	MISC: Creative Alliance	600,000	0	600,000	0	0	0
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	5,000,000	0	0	0
ZA00I	MISC: Eastern Shore Food Hub	500,000	0	500,000	0	0	0
ZA00J	MISC: Green Branch Athletic Complex	3,000,000	0	3,000,000	0	0	0
ZA00K	MISC: High Performance Computing Data Center	15,000,000	0	15,000,000	0	0	0
ZA00L	MISC: Hillel Center for Social Justice	1,000,000	0	0	0	-1,000,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00M	MISC: Hospice of the Chesapeake	500,000	0	1,000,000	0	500,000	0
ZA00N	MISC: Inner Harbor Infrastructure	2,000,000	0	2,000,000	0	0	0
ZA00O	MISC: Jewish Community Center of Greater Washington	1,000,000	0	1,000,000	0	0	0
ZA00P	MISC: Kennedy Krieger Institute	1,500,000	0	1,500,000	0	0	0
ZA00Q	MISC: Maryland Hall for the Creative Arts	500,000	0	1,000,000	0	500,000	0
ZA00R	MISC: Loyola University of Maryland Capital Projects	800,000	0	1,800,000	0	1,000,000	0
ZA00S	MISC: Stevenson University Academic Building	1,600,000	0	3,600,000	0	2,000,000	0
ZA00T	MISC: Washington College Academic Building	1,600,000	0	3,600,000	0	2,000,000	0
ZA00U	MISC: Maryland Science Center	417,000	0	417,000	0	0	0
ZA00V	MISC: Maryland Zoo in Baltimore	5,000,000	0	5,000,000	0	0	0
ZA00W	MISC: Mount Auburn Cemetery	1,000,000	0	100,000	0	-900,000	0
ZA00X	MISC: Mount Vernon Place Restoration	1,000,000	0	1,000,000	0	0	0
ZA00Y	MISC: National Aquarium in Baltimore	1,500,000	0	2,120,000	0	620,000	0
ZA00Z	MISC: National Cryptological Museum	1,000,000	0	1,000,000	0	0	0
ZA00AA	MISC: National Cyber Security Center of Excellence	2,000,000	0	2,000,000	0	0	0
ZA00AB	MISC: National Sailing Hall of Fame	250,000	0	250,000	0	0	0
ZA00AC	MISC: The Patricia and Arthur Modell Performing Arts Center at the Lyric	500,000	0	500,000	0	0	0
ZA00AD	MISC: Prince George's Hospital System	30,000,000	0	15,000,000	0	-15,000,000	0
ZA00AE	MISC: Sailwinds Park Wharf Replacement	1,000,000	0	1,000,000	0	0	0
ZA00AF	MISC: Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital	1,500,000	0	1,500,000	0	0	0
ZA00AG	MISC: South River High School Athletic Facilities	700,000	0	1,300,000	0	600,000	0
ZA00AH	MISC: Sports Legends Museum Renovations	500,000	0	500,000	0	0	0
ZA00AI	MISC: Sultana New Education Center	500,000	0	500,000	0	0	0
ZA00AJ	MISC: USS Constellation	1,250,000	0	1,250,000	0	0	0
ZA00AK	MISC: Wye River Upper School	1,000,000	0	1,000,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA00AL	MISC: YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter	1,000,000	0	1,000,000	0	0	0
ZA00AN	MISC: Rich Hill Farm House	0	0	750,000	0	750,000	0
ZA00AO	MISC: Second District Volunteer Fire Department Storage Facility	0	0	75,000	0	75,000	0
ZA00AP	MISC: Wicomico Youth and Civic Center	0	0	1,000,000	0	1,000,000	0
ZA00AQ	MISC: Henry Parker Athletic Complex	0	0	1,000,000	0	1,000,000	0
ZA00AR	MISC: Suitland Redevelopment	0	0	500,000	0	500,000	0
ZA00AS	MISC: Bay District Volunteer Fire Department Training Tower	0	0	100,000	0	100,000	0
ZA00AT	MISC: The Writer's Center	0	0	200,000	0	200,000	0
ZA00AU	MISC: Kingsville Volunteer Fire Department	0	0	100,000	0	100,000	0
ZA00AV	MISC: Governor Thomas Johnson High School Stadium	0	0	50,000	0	50,000	0
ZA00AW	MISC: Havre de Grace Opera House	0	0	50,000	0	50,000	0
ZA00AX	MISC: Havre de Grace Maritime Museum	0	0	50,000	0	50,000	0
ZA00AY	MISC: Historical Society of Harford County Facility Restoration	0	0	50,000	0	50,000	0
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	500,000	0	0	0
ZA01B	MISC: Holy Cross Hospital	500,000	0	500,000	0	0	0
ZA01C	MISC: MedStar Good Samaritan Hospital	375,000	0	375,000	0	0	0
ZA01D	MISC: Washington Adventist Hospital	480,000	0	480,000	0	0	0
ZA01E	MISC: Meritus Medical Center	500,000	0	500,000	0	0	0
ZA01F	MISC: Shady Grove Adventist Hospital	500,000	0	500,000	0	0	0
ZA01G	MISC: Adventist Rehabilitation Hospital of Maryland	200,000	0	200,000	0	0	0
ZA01H	MISC: Doctors Hospital	88,000	0	88,000	0	0	0
ZA01I	MISC: MedStar Montgomery Medical Center	300,000	0	300,000	0	0	0
ZA01J	MISC: Sinai Hospital of Baltimore	1,000,000	0	1,000,000	0	0	0

<u>Budget Code</u>	<u>Project Title</u>	<u>Allowance</u>		<u>Authorization</u>		<u>Difference</u>	
		<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>	<u>GO Bond</u>	<u>Revenue</u>
ZA01K	MISC: University of Maryland St. Joseph's Medical Center	750,000	0	750,000	0	0	0
ZA02	Local Senate Initiatives	7,500,000	0	7,500,000	0	0	0
ZA03	Local House Initiatives	7,500,000	0	7,500,000	0	0	0
ZF00	De-authorizations as Introduced	-6,065,377	0	-6,065,377	0	0	0
ZF00A	Additional De-authorizations	0	0	-14,450,000	0	-14,450,000	0
<b>Totals</b>		<b>\$1,164,624,623</b>	<b>\$32,000,000</b>	<b>\$1,164,624,623</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>

BPW: Board of Public Works  
 BSU: Bowie State University  
 CSU: Coppin State University  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DJJ: Department of Juvenile Services  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DoIT: Department of Information Technology  
 DSP: Department of State Police  
 FSU: Frostburg State University  
 GO: general obligation  
 MCI: Maryland Correctional Institution  
 MD: Military Department  
 MDA: Maryland Department of Agriculture  
 MDE: Maryland Department of the Environment  
 MDOD: Maryland Department of Disabilities  
 MDOP: Maryland Department of Planning  
 MDOT: Maryland Department of Transportation  
 MES: Maryland Environmental Service  
 MICUA: Maryland Independent College and University Association

MISC: Miscellaneous  
 MPBC: Maryland Public Broadcasting Commission  
 MSD: Maryland School for the Deaf  
 MSDE: Maryland State Department of Education  
 MHEC: Maryland Higher Education Commission  
 MSA: Maryland State Archives  
 MSU: Morgan State University  
 NICU: neonatal intensive care unit  
 SMC: St. Mary's College of Maryland  
 SU: Salisbury University  
 TMDL: Total Maximum Daily Load  
 TU: Towson University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore  
 UMBC: University of Maryland Baltimore County  
 UMCE: University of Maryland Center for Environmental Science  
 UMCP: University of Maryland, College Park  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office

**Conference Committee Amendments to Senate Bill 171  
(House Committee Reprint)**

**Conference Committee Amendment No. 1**

On page 2, in line 2, strike “and certain reports” and substitute “, certain reports, and certain certifications”; in line 11, after “actions;” insert “stating the intent of the General Assembly that certain institutions provide certain matching funds; providing that a certain authorization may not be encumbered or expended until a certain certification is made;”; and in line 22, after “schools;” insert “providing that certain schools may apply and qualify for certain grants based on certain criteria; providing that certain grants be distributed in a certain manner; requiring certain entities to conduct a certain study and submit a certain report;”. On pages 2 and 3, strike beginning with “making” in line 47 on page 2 down through “correction;” in line 1 on page 3.

On page 8, in lines 13 and 15, strike “(A)” and “(B)”, respectively, and substitute “(D)” and “(E)”, respectively.

On page 113, in line 26, strike “\$492,748,000” and insert “\$538,348,000”.

On page 120, in line 4, strike “\$239,260,000” and insert “\$280,660,000”.

**Conference Committee Amendment No. 2**

On page 8, in line 36, before “with” insert “, excluding preschools, in fiscal 2015”.

On page 8, in line 36, strike “\$35 per”.

On page 9, strike beginning with “eligible” in line 1 down through “\$5,000.” in line 5 and substitute “\$100,000 per eligible school. Further provided that: (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school’s students are eligible for the free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets:

- (1) all three of the criteria specified above, the school may receive up to \$100,000;
- (2) two of the three criteria specified above, the school may receive up to \$75,000;
- (3) one of the three criteria specified above, the school may receive up to \$25,000;  
and



*Conference Committee Amendments*

- (4) none of the criteria specified above and the school has a school facility with an average age of 16 years or more, the school may receive up to \$5,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorization, the Maryland State Department of Education shall prorate the grants based on the total authorization amount provided that \$250,000 shall be awarded to schools that qualify under subsection (b)(4) of this item”.

**Conference Committee Amendment No. 3**

On page 9, after line 9, insert:

“DH01.04

MILITARY DEPARTMENT

- (A) Hagerstown Readiness Center Parachute Rigging Facility. Provide funds to design, construct, and equip a parachute rigging facility and storage building at the Hagerstown Readiness Center (Washington County) ..... 120,000”.

**Conference Committee Amendment No. 4**

On page 14, in line 8, after “ensures” insert “the Enoch Pratt Free Library System will provide for”; and in line 9, after “portraits” insert “in the State”.

**Conference Committee Amendment No. 5**

On page 15, in line 8, after “project” insert “. Further provided that it is the intent of the General Assembly that the University of Maryland, College Park (UMCP) provide an equal and matching fund from UMCP or nonbudgeted fund sources”; and in line 9, strike “0” and substitute “2,500,000”.

**Conference Committee Amendment No. 6**

On page 21, in line 12, strike “1,000,000” and substitute “1,680,000”.

**Conference Committee Amendment No. 7**

On page 22, in line 8, strike “24,050,000” and substitute “24,730,000”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 8**

On page 22, in lines 25 and 34, strike “26,514,000” and “\$5,314,000”, respectively, and substitute “27,064,000” and “\$5,864,000”, respectively; and in line 36, after “costs.” insert “Of these funds, \$550,000 shall be used to provide a grant to the Town of Federalsburg for the design and construction of improvements to the Town of Federalsburg Railroad Avenue Combined Sewer Overflow Removal and Water Main Replacement Project.”.

**Conference Committee Amendment No. 9**

On page 25, in line 32, strike “2,250,000” and substitute “2,200,000”.

**Conference Committee Amendment No. 10**

On page 30, in line 22, strike “1,500,000” and substitute “2,120,000”.

**Conference Committee Amendment No. 11**

On page 31, in line 20, after the comma insert “provided that this authorization may not be encumbered or expended until the Board of Public Works certifies to the budget committees that the funds will be spent as part of a financially viable plan for the project. The budget committees shall have 45 days from the receipt of the certification to review and comment. Further”.

On page 31, in line 32, after “2018” insert “. Further provided that the University of Maryland Medical System, Prince George’s County government, the Department of Budget and Management, the State Treasurer’s Office, and the Department of Legislative Services shall study alternative financing means instead of general obligation bonds for the State to make the remainder of its commitment to the cost of a new Regional Medical Center that provides a predictable funding stream and does not delay the timeline for the project’s completion. A report shall be submitted to the budget committees by December 15, 2014, that outlines the alternative financing mechanisms that were examined, makes recommendations on an alternative financing approach, if any, and includes the statutory language and any budget language that would be needed to implement the recommendations”.

**Conference Committee Amendment No. 12**

On page 32, in line 12, strike “1,250,000” and substitute “1,300,000”.

Conference Committee Amendments

**Conference Committee Amendment No. 13**

On page 34, after line 4, insert:

“(AT) The Writer’s Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility (Montgomery County).....” 200,000

**Conference Committee Amendment No. 14**

On page 34, after line 4, insert:

“(AU) Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Kingsville Volunteer Fire Company Community Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....” 100,000

**Conference Committee Amendment No. 15**

On page 34, after line 4, insert:

“(AV) Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County).....” 50,000

Conference Committee Amendments

**Conference Committee Amendment No. 16**

On page 34, after line 4, insert:

(AW) Havre de Grace Opera House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace, for the design, construction, repair, renovation, reconstruction, and capital equipping of the Havre de Grace Opera House (Harford County)..... 50,000

**Conference Committee Amendment No. 17**

On page 34, after line 4, insert:

(AX) Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation reconstruction, and capital equipping of the Havre de Grace Maritime Museum (Harford County)..... 50,000

**Conference Committee Amendment No. 18**

On page 34, after line 4, insert:

(AY) Historical Society of Harford County Facility Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Harford County, Inc. for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of the Historical Society of Harford County Facility(Harford County) ... 50,000".

**Conference Committee Amendment No. 19**

On page 46, in lines 33 and 38, strike "\$60,000" and "60,000", respectively, and substitute "\$120,000" and "120,000", respectively.

*Conference Committee Amendments*

**Conference Committee Amendment No. 20**

On page 47, after line 9, insert:

“(BC-1) Imagination Stage HVAC System. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Imagination Stage HVAC system (Montgomery County)..... 45,000”.

**Conference Committee Amendment No. 21**

On page 47, in lines 11 and 16, strike “\$175,000” and “175,000”, respectively, and substitute “\$45,000” and “45,000” respectively.

**Conference Committee Amendment No. 22**

On page 47, in lines 24 and 33, strike “\$30,000” and “30,000”, respectively, and substitute “\$55,000” and “55,000”, respectively.

**Conference Committee Amendment No. 23**

On page 48, in line 5, after “Inc.” insert “and the County Executive and County Council of Montgomery County”.

**Conference Committee Amendment No. 24**

On page 49, in lines 35 and 39, strike “\$150,000” and “150,000”, respectively, and substitute “\$100,000” and “100,000”, respectively.

Conference Committee Amendments

**Conference Committee Amendment No. 25**

On page 50, after line 33, insert:

“(BV-1) Elizabeth Seton High School Sports Facilities Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School, including the addition of a turf athletic field (Prince George’s County) ..... 25,000”.

**Conference Committee Amendment No. 26**

On page 51, after line 39, insert:

“(CB-1) Redevelopment of 4510 41<sup>st</sup> Avenue and 4516 41<sup>st</sup> Avenue. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of buildings at 4510 41<sup>st</sup> Avenue and 4516 41<sup>st</sup> Avenue. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 25,000”.

**Conference Committee Amendment No. 27**

On page 55, in line 23, strike “equal to the lesser of (i)” and substitute “of”; in line 24, strike “or (ii) the amount of the matching fund provided.”; and strike beginning with the period in line 29 down through “Act” in line 32.

**Conference Committee Amendment No. 28**

On page 57, in lines 11 and 16, strike “\$100,000” and “100,000”, respectively, and substitute “\$50,000” and “50,000”, respectively.

**Conference Committee Amendment No. 29**

On page 57, in lines 35 and 41, strike “\$100,000” and “100,000”, respectively, and substitute “\$150,000” and “150,000”, respectively.

Conference Committee Amendments

**Conference Committee Amendment No. 30**

On page 63, in line 12, after “Inc.” insert “and the County Executive and County Council of Montgomery County”.

**Conference Committee Amendment No. 31**

On page 64, in lines 13 and 17, strike “\$150,000” and “150,000”, respectively, and substitute “\$50,000” and “50,000”, respectively.

**Conference Committee Amendment No. 32**

On page 66, after line 28, insert:

“(BQ-1) Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center (Prince George’s County)..... 100,000”.

**Conference Committee Amendment No. 33**

On page 82, in line 25, after “Park.” insert “NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.”.

**Conference Committee Amendment No. 34**

On page 84, in line 1, after “Park.” insert “NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.”.

**Conference Committee Amendment No. 35**

On page 88, in line 36, after “PROVIDED” insert “. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 36**

On page 89, in line 39, strike “2015” and insert “2016”.

**Conference Committee Amendment No. 37**

On page 91, in line 23, after “City” insert an opening bracket; and in line 24, strike the opening bracket.

**Conference Committee Amendment No. 38**

On page 92, in line 21, after “*PROVIDED*” insert “*. NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THE MARYLAND HISTORICAL TRUST MAY NOT REQUIRE A GRANTEE THAT RECEIVES FUNDS FROM THIS GRANT TO GRANT AND CONVEY A PERPETUAL EASEMENT.*”

**THE GRANT AUTHORIZED UNDER THIS ITEM SHALL BE DISTRIBUTED AS FOLLOWS:**

<b>(1)</b>	<b><u>BOYS AND GIRLS CLUBS OF HARFORD COUNTY, MD</u></b>	<b><u>50,000</u></b>
<b>(2)</b>	<b><u>THE BOYS AND GIRLS CLUB OF WASHINGTON COUNTY, INC.</u></b>	<b><u>174,000</u></b>
<b>(3)</b>	<b><u>THE SALVATION ARMY</u></b>	<b><u>25,000</u></b> ”.



# Senate Bill 171

## Amendment Descriptions

**Amendment 1 (Conference Committee Amendment No. 1):** Amendment 1 is technical and makes changes to the purpose, function, and summary sections of the bill. The conference committee adopted the House position and modified language to conform the bill to the actions of the conference committee.

**Amendment 2:** The House deleted funding for a project to acquire a building to be used as an archival storage facility. The conference committee adopted the House position.

**Amendment 3 (Conference Committee Amendment No. 2):** The House reduced funding for the Nonpublic Aging Schools Program in the Public School Construction Program to the level of grants provided in fiscal 2014. The conference committee rejected the House position, restoring funding to the level in the capital budget as introduced, struck existing language, and added new language describing the method of funding distribution and excluding preschools from receiving funds.

**Amendment 4:** The House added funding to the Natural Resources Development Fund in the Department of Natural Resources and added language specifying that the additional funds would be used for the St. Clement's Island Shore Erosion Control project. The conference committee adopted the House position.

**Amendment 5:** The House restored funding for the Gwynns Falls/Leakin Park Urban Children in Nature Campus project in Program Open Space in the Department of Natural Resources. The conference committee adopted the House position.

**Amendment 6:** The House struck language restricting funding in the Oyster Restoration Program in the Department of Natural Resources until a report is submitted on the program scope and monitoring data and instead adopted the requested report in committee narrative. The conference committee adopted the House position.

**Amendment 7:** The House reduced the additional funding provided for the Edward St. John Learning and Teaching Center at the University of Maryland, College Park. The conference committee adopted the House position.

**Amendment 8 (Conference Committee Amendment No. 5):** The House deleted funding for the construction of a new bioengineering building at the University of Maryland, College Park (UMCP). The conference committee adopted the House position but provided total project funding of \$2.5 million and added language expressing intent that UMCP provide an equal and matching fund for the project.

**Amendment 9:** The House added a project for improvements to the track and field facilities at Bowie State University. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 10:** The House reduced funding for the Langsdale Library at the University of Baltimore due to a delay in the project schedule. The conference committee adopted the House position.

**Amendment 11:** The House added funding for the New Academic Commons project at Salisbury University to account for cash flow needs of the project. The conference committee adopted the House position.

**Amendment 12:** The House added a project for design of a new building at the Southern Maryland Regional Higher Education Center campus in the University System of Maryland Office. The conference committee adopted the House position.

**Amendment 13:** The House deleted funding for design of a New Student Services Support building project at Morgan State University. The conference committee rejected the House position.

**Amendment 14:** The House reduced funding for the Charlotte Hall Veterans Home – Wastewater Collection System in the Maryland Environmental Service due to a project delay. The conference committee adopted the House position.

**Amendment 15:** The House reduced funding for the New Thomas J. S. Waxter Children’s Center project in the Department of Juvenile Services due to a project delay. The conference committee adopted the House position.

**Amendment 16:** The House added a project for the acquisition of land and to begin design of the Lower Shore Treatment Center project in the Department of Juvenile Services. The conference committee adopted the House position.

**Amendment 17:** The House reduced an additional \$1.225 million from the Helicopter Replacement and New Flight Training Facility Project in the Department of State Police for a total reduction of \$4.725 million, which is not needed to complete the project. The conference committee adopted the House position.

**Amendment 18:** The House struck language requiring the grantee to provide matching funds for the Alice Ferguson Foundation – Potomac Watershed Study Center project. The conference committee adopted the House position.

**Amendment 19:** The House deleted funds for a grant for the construction of the green roof project for the Allegany Museum. The conference committee rejected the House position.

**Amendment 20 (Conference Committee Amendment No. 9):** The House added funding for the Annapolis High School Athletic Facilities to provide a total of \$2.25 million. The conference committee adopted the House position but reduced the project funding to \$2.20 million.

### *Amendment Descriptions*

**Amendment 21:** The House deleted funding for a grant to the Green Branch Athletic Complex. The conference committee rejected the House position.

**Amendment 22:** The House reduced funding for the Hospice of the Chesapeake, returning the project funding to the level in the bill as introduced. The conference committee rejected the House position.

**Amendment 23:** The House added funding for the Maryland Hall for the Creative Arts to provide a total of \$1.0 million and struck language requiring the grantee to provide matching funds. The conference committee adopted the House position.

**Amendment 24:** The House reduced funding for Loyola University, a project of the Maryland Independent College and University Association, by \$150,000 to provide \$1.65 million, a level higher than the bill as introduced. The conference committee rejected the House position.

**Amendment 25:** The House reduced funding for Stevenson University, a project of the Maryland Independent College and University Association, by \$800,000 to provide \$2.8 million, a level higher than the bill as introduced. The conference committee rejected the House position.

**Amendment 26:** The House reduced funding for Loyola University, a project of the Maryland Independent College and University Association, by \$800,000 to provide \$2.8 million, a level higher than the bill as introduced. The conference committee rejected the House position.

**Amendment 27:** The House deleted funding for a grant to the National Cryptologic Museum. The conference committee rejected the House position.

**Amendment 28 (Conference Committee Amendment No. 11):** The House restored funding for the Prince George's Hospital System project and modified language that expressed intent about the State's commitment to the project by fiscal year consistent with that change in fiscal 2015 funding. The conference committee rejected the House position, providing total project funding of \$15.0 million and modifying language expressing the State's commitment to the project consistent with the change. The conference committee also restricted funding until the Board of Public Works submits certain certification and added language requiring a study of alternative financing for the project.

**Amendment 29 (Conference Committee Amendment No. 12):** The House added funding for the South River High School Athletic Facilities to provide total funding of \$1.25 million. The conference committee adopted the House position but provided a total of \$1.3 million for the project.

**Amendment 30:** The House made a technical change to language added to the Wye River Upper School project to allow the grant to be used for prior eligible expenditures. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 31:** The House deleted funds for a grant added for the Civista Health System for emergency back-up power. The conference committee adopted the House position.

**Amendment 32:** The House deleted funds for a grant added for the acquisition and restoration of Rich Hill Farm House. The conference committee rejected the House position.

**Amendment 33:** The House added a matching fund grant for the design and construction of a storage facility for the Second District Volunteer Fire Department. The conference committee adopted the House position.

**Amendment 34:** The House added a grant for a project at the Wicomico Youth and Civic Center Improvements. The conference committee adopted the House position.

**Amendment 35:** The House added a grant for a project at the Henry Parker Athletic Complex. The conference committee adopted the House position.

**Amendment 36:** The House added a grant for a project for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors and the Suitland Federal Center area. The conference committee adopted the House position.

**Amendment 37:** The House added a grant to the Bay District Volunteer Fire Department for a training tower. The conference committee adopted the House position.

**Amendment 38:** The House struck placeholder language and added the selected Local House of Delegates Initiatives projects. The conference committee adopted the House position.

**Amendment 39:** The House amended a Local House of Delegates Initiative from the 2011 session to alter the grantee name, eligible uses of funds, and extend the termination date for the Girl Scouts Conowingo Water System and Pool project. The conference committee adopted the House position.

**Amendment 40:** The House amended a Local Senate Initiative from the 2012 session to alter the date by which the grantee must provide evidence of a matching fund for the Family Crisis Center Security System project. The conference committee adopted the House position.

**Amendment 41 (Conference Committee Amendment No. 38):** The House amended a Local House of Delegates Initiative from the 2012 session to alter the date by which the grantee must present evidence of a matching fund for the Maryland Alliance of Boys & Girls Club – Renovations project. The conference committee adopted the House position but added language clarifying the distribution of project funds and prohibiting an easement from being required.

**Amendment 42:** The House amended a 2013 session grant to the Maryland Hall for the Creative Arts to remove the matching fund requirement. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 43:** The House amended a Local House of Delegates Initiative for the Palmer Park/Landover Boys & Girls Club from the 2013 session to amend the project name, grantee, and eligible uses, and remove the matching fund requirement. The conference committee adopted the House position.

**Amendment 44:** The House struck language restricting a portion of the Department of Natural Resources Program Open Space – State Side fiscal 2016 pre-authorization for the Gwynns Falls/Leakin Park Urban Children in Nature Campus project that is unnecessary due to the restoration of the fiscal 2015 funds. The conference committee adopted the House position.

**Amendment 45:** The House deleted a fiscal 2016 pre-authorization for the University of Maryland, College Park New Bioengineering Building project. The conference committee rejected the House position.

**Amendment 46:** The House deleted a fiscal 2016 pre-authorization for the University of Maryland Sports Performance and Academic Research Building project at the University of Maryland, College Park. The conference committee rejected the House position.

**Amendment 47:** The House increased the fiscal 2016 pre-authorization for the University of Baltimore Langsdale Library project in part due to funds reduced from the fiscal 2015 authorization for the project. The conference committee adopted the House position.

**Amendment 48:** The House reduced the fiscal 2016 pre-authorization for the Salisbury University New Academic Commons project because the funds were added to the fiscal 2015 authorization due to cash flow needs. The conference committee adopted the House position.

**Amendment 49:** The House added a fiscal 2016 pre-authorization for the University System of Maryland Office Southern Maryland Regional Higher Education Facility project. The conference committee adopted the House position.

**Amendment 50:** The House added a fiscal 2016 pre-authorization for the Morgan State University New Student Services Support Building project because the House deferred the project from fiscal 2015. The conference committee rejected the House position because the project is funded in fiscal 2015.

**Amendment 51:** The House increased the fiscal 2016 pre-authorization for the Maryland Environmental Service and added language specifying that the additional funds are for the Charlotte Hall Veteran's Home – Wastewater Treatment Plant Improvements. The conference committee adopted the House position.

**Amendment 52:** The House deleted a fiscal 2017 pre-authorization for the University of Maryland, College Park New Bioengineering Building project. The conference committee rejected the House position.

### *Amendment Descriptions*

**Amendment 53:** The House made a technical correction to the amount of the fiscal 2018 pre-authorization for the Department of Natural Resources Program Open Space – Local. The conference committee adopted the House position.

### *Conference Committee Amendments*

**Conference Committee Amendment No. 3:** The conference committee added a new project for the Military Department for the Hagerstown Readiness Center Parachute Rigging Facility to match federal funds provided in Supplemental Budget No. 1.

**Conference Committee Amendment No. 4:** The conference committee adopted a technical amendment to clarify language on the State Library Resource Center project.

**Conference Committee Amendment No. 6:** The conference committee increased funding for the Baltimore Regional Neighborhood Demonstration Initiative in the Department of Housing and Community Development by \$680,000, for a total funding of \$1.68 million.

**Conference Committee Amendment No. 7:** The conference committee increased funding for the Rental Housing Works Program by \$680,000 million for a total funding for the Department of Housing and Community Development Rental Housing Programs of \$24.07 million.

**Conference Committee Amendment No. 8:** The conference committee increased funding for the Supplemental Assistance Program in the Maryland Department of the Environment and added language specifying that the additional funding be used for a grant to the Town of Federalsburg for a certain project.

**Conference Committee Amendment No. 10:** The conference committee increased funding for thr National Aquarium in Baltimore – Maryland’s Watershed and Waterfront Improvements by \$620,000, for a total project funding of \$2.12 million.

**Conference Committee Amendment No. 13:** The conference committee added a matching fund grant for The Writer’s Center for improvements to the facility.

**Conference Committee Amendment No. 14:** The conference committee added a matching fund grant for the Kingsville Volunteer Fire Company for a community hall.

**Conference Committee Amendment No. 15:** The conference committee added a grant for improvements to the Governor Thomas Johnson High School Stadium.

**Conference Committee Amendment No. 16:** The conference committee added a matching fund grant for improvements to the Havre de Grace Opera House.

### *Amendment Descriptions*

**Conference Committee Amendment No. 17:** The conference committee added a matching fund grant for improvements to the Havre de Grace Maritime Museum.

**Conference Committee Amendment No. 18:** The conference committee added a matching fund grant for improvements to the Historical Society of Harford County facility.

**Conference Committee Amendment No. 19:** The conference committee adopted an amendment to a legislative initiative to increase a grant for the Ann L. Bronfman Center.

**Conference Committee Amendment No. 20:** The conference committee added a legislative initiative grant for the Imagination Stage heating, ventilation, and air conditioning system.

**Conference Committee Amendment No. 21:** The conference committee adopted an amendment to a legislative initiative to reduce the grant for the Jewish Social Service Agency Montrose Office renovation.

**Conference Committee Amendment No. 22:** The conference committee adopted an amendment to a legislative initiative to increase the grant for the Melvin J. Berman Hebrew Academy.

**Conference Committee Amendment No. 23:** The conference committee adopted an amendment to a legislative initiative for the Potomac Community Recreation Center to add a grantee.

**Conference Committee Amendment No. 24:** The conference committee adopted an amendment to a legislative initiative for the Brentwood Town Center Project to reduce the grant.

**Conference Committee Amendment No. 25:** The conference committee added a legislative initiative for the Elizabeth Seton High School Sports Facilities Renovation.

**Conference Committee Amendment No. 26:** The conference committee added a legislative initiative for the Redevelopment of 4510 41st Avenue and 4516 41st Avenue.

**Conference Committee Amendment No. 27:** The conference committee adopted an amendment to a legislative initiative for Bestgate Park to remove the matching fund requirement.

**Conference Committee Amendment No. 28:** The conference committee adopted an amendment to a legislative initiative to reduce the grant for the Gaudenzia's Park Heights Facility Renovation.

**Conference Committee Amendment No. 29:** The conference committee adopted an amendment to a legislative initiative for the Orianda Mansion Preservation to increase the grant.

*Amendment Descriptions*

**Conference Committee Amendment No. 30:** The conference committee adopted an amendment to a legislative initiative for the Potomac Community Recreation Center to add a grantee.

**Conference Committee Amendment No. 31:** The conference committee adopted an amendment to a legislative initiative for Art Works Now project to reduce the grant.

**Conference Committee Amendment No. 32:** The conference committee added a legislative initiative for the Riverdale Welcome Center.

**Conference Committee Amendment No. 33:** The conference committee adopted an amendment to a 2011 session Senate legislative initiative for the Riverdale Park Town Hall Expansion to extend the date by which matching funds must be certified.

**Conference Committee Amendment No. 34:** The conference committee adopted an amendment to a 2011 session House legislative initiative for the Riverdale Park Town Hall Expansion to extend the date by which matching funds must be certified.

**Conference Committee Amendment No. 35:** The conference committee adopted an amendment to a 2012 legislative initiative for the PMO Community Youth Center to extend the termination date.

**Conference Committee Amendment No. 36:** The conference committee adopted an amendment to a 2012 legislative initiative for the Mt. Lebanon CDC Community Center and Gymnasium to extend the date by which matching funds must be certified.

**Conference Committee Amendment No. 37:** The conference committee adopted an amendment to a 2012 legislative initiative for the Miles Washington Family Support Center to remove the matching fund requirement.





Report on the Fiscal 2015  
State Operating Budget (SB 170)  
and the State Capital Budget (SB 171)  
and Related Recommendations



by the Chairmen of the  
Senate Budget and Taxation Committee and  
House Appropriations Committee



Joint Chairmen's Report  
Annapolis, Maryland  
2014 Session

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Senate Budget and Taxation Committee**

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THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401-1991

April 7, 2014

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
State House  
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch  
Speaker of the House  
State House  
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on Senate Bill 170 and Senate Bill 171. Senate Bill 170 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2015, and for deficiency appropriations for the fiscal year ending June 30, 2014. Senate Bill 171 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

A handwritten signature in blue ink, reading "Edward J. Kasemeyer".

Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee

A handwritten signature in blue ink, reading "Norman H. Conway".

Norman H. Conway, Chairman  
House Appropriations Committee





## **Agency Instructions**

### **Responding to Restricted Appropriations or Report Requests**

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

**Restricted Appropriations:** Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

**Reports:** Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

**Submission Procedures:** All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to [Cathy.Kramer@mlis.state.md.us](mailto:Cathy.Kramer@mlis.state.md.us).** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2014\_p95\_DNR\_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2007 and Excel 2007 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at [David.Juppe@mlis.state.md.us](mailto:David.Juppe@mlis.state.md.us) for instructions for posting large files on the DLS FTP site; and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

**Sarah Albert  
DLS Library and Information Services  
90 State Circle  
Annapolis, MD 21401-1991**

**Requesting an Extension:** If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

# Department of Legislative Services

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# Department of Legislative Services

## 2014 Budget Assignments

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**Sara J. Baker**

Morgan State University  
University System of Maryland  
Coppin State University  
Office  
Overview  
University of Baltimore  
University of Maryland, Baltimore  
University of Maryland, College Park

**Hannah E. Dier**

Comptroller of Maryland  
Department of General Services  
Executive Department  
Boards, Commissions, and Offices  
Governor  
General Assembly of Maryland  
Governor's Office of Crime Control and Prevention  
State Archives  
State Treasurer

**Jennifer A. Ellick**

Department of Health and Mental Hygiene  
Developmental Disabilities Administration  
Health Professional Boards and Commissions  
Health Systems and Infrastructure Administration  
Office of Health Care Quality  
Prevention and Health Promotion Administration  
Public Health Administration

**Patrick S. Frank**

Department of Information Technology  
Public Debt  
State Reserve Fund

**Andrew D. Gray**

Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment  
Maryland Environmental Service

**Garret T. Halbach**

Aid to Community Colleges  
Baltimore City Community College  
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Maryland Higher Education Commission (MHEC)  
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St. Mary's College of Maryland  
University System of Maryland  
Center for Environmental Science

**Richard H. Harris**

Department of Aging  
Department of Disabilities  
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Social Services Administration  
Department of Veterans Affairs  
Governor's Office for Children and Interagency Fund

**Matthew D. Klein**

Board of Public Works (PAYGO)  
Capital Fiscal Briefing (PAYGO Overview)

**Jason A. Kramer**

Department of Housing and Community Development  
Maryland Automobile Insurance Fund  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
Subsequent Injury Fund  
Uninsured Employers' Fund  
Workers' Compensation Commission

**Jonathan D. Martin**

Department of Budget and Management  
Personnel  
Secretary  
Maryland Supplemental Retirement Plans  
Maryland Transportation Authority  
Maryland Department of Transportation  
Maryland Aviation Administration  
Maryland Port Administration

**Steven D. McCulloch**

Maryland Department of Transportation  
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Maryland Transit Administration  
Motor Vehicle Administration  
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State Highway Administration  
Washington Metropolitan Area Transit Authority

**Jordan D. More**

Judiciary  
Maryland State Board of Contract Appeals  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the Public Defender  
Payments to Civil Divisions of the State  
Property Tax Assessment Appeals Boards  
State Department of Assessments and Taxation

**Simon G. Powell**

Department of Health and Mental Hygiene  
Administration  
Behavioral Health Administration  
Health Regulatory Commissions  
Medical Care Programs Administration  
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Maryland Health Benefit Exchange  
Maryland Health Insurance Plan

**Jolshua S. Rosado**

Board of Public Works  
Interagency Committee on School Construction  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Funding for Educational Organizations  
Headquarters

**Michael C. Rubenstein**

State Retirement Agency

**Rebecca J. Ruff**

Department of Juvenile Services  
Department of Public Safety and Correctional Services  
Administration  
Criminal Injuries Compensation Board  
Inmate Grievance Office  
Maryland Commission on Correctional Standards  
Maryland Parole Commission  
Operations  
Overview  
Police and Correctional Training Commissions

**Jody J. Sprinkle**

Canal Place Preservation and Development Authority  
Department of Business and Economic Development  
Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland Economic Development Corporation  
Maryland Stadium Authority  
Maryland Technology Development Corporation  
State Lottery and Gaming Control Agency

**Laura M. Vykol**

Department of State Police  
Maryland Emergency Management Agency  
Maryland Emergency Medical System Operations Fund  
Maryland Institute for Emergency Medical Services Systems  
Military Department

**Tonya D. Zimmerman**

Department of Human Resources  
Administration  
Child Support Enforcement Administration  
Office of Home Energy Programs  
Maryland Energy Administration  
Maryland Food Center Authority  
Public Service Commission  
State Board of Elections



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## Fiscal Note Summary of the Budget Bill – Senate Bill 170

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2014 Budget	\$15,775,377,975	\$7,740,284,179	\$9,858,731,182	\$4,054,412,900	\$37,428,806,236 <sup>(1)</sup>
Fiscal 2015 Budget	16,527,609,954	8,199,702,176	10,560,748,098	4,117,413,398	39,405,473,626 <sup>(2)</sup>
<b>Supplemental Budget No. 1</b>					
Fiscal 2014 Deficiencies	-\$10,251,823 <sup>(3)</sup>	\$26,947,686	\$31,085,064	\$0	\$47,780,927
Fiscal 2015 Budget	33,921,058 <sup>(3)</sup>	71,269,459	7,871,738	-155,945	112,906,310
<b>Subtotal</b>	<b>\$23,669,235</b>	<b>\$98,217,145</b>	<b>\$38,956,802</b>	<b>-\$155,945</b>	<b>\$160,687,237</b>
<b>Budget Reconciliation and Financing Act of 2014</b>					
Fiscal 2014 Contingent Reductions	-\$174,463,553	-\$12,295,546	-\$8,770,214	\$0	-\$195,529,313
Fiscal 2015 Contingent Reductions	-181,359,500	-87,642,176 <sup>(4)</sup>	-8,258,002	0	-277,259,678
<b>Total Reductions</b>	<b>-\$355,823,053</b>	<b>-\$99,937,722</b>	<b>-\$17,028,216</b>	<b>\$0</b>	<b>-\$472,788,991</b>
<b>Legislative Reductions</b>					
Fiscal 2014 Deficiencies	-\$7,856,516	-\$128,532	-\$1,028,557	\$0	-\$9,013,605
Fiscal 2015 Budget	-318,675,326	-18,665,553	-47,064,802	0	-384,405,681
<b>Total Reductions</b>	<b>-\$326,531,842</b>	<b>-\$18,794,085</b>	<b>-\$48,093,359</b>	<b>\$0</b>	<b>-\$393,419,286</b>
<b>Appropriations</b>					
Fiscal 2014 Budget	\$15,582,806,083	\$7,754,807,787	\$9,880,017,475	\$4,054,412,900	\$37,272,044,245
Fiscal 2015 Budget	16,061,496,186	8,164,663,906	10,513,297,032	4,117,257,453	38,856,714,577
<b>Change</b>	<b>\$478,690,103</b>	<b>\$409,856,119</b>	<b>\$633,279,557</b>	<b>\$62,844,553</b>	<b>\$1,584,670,332</b>

<sup>(1)</sup> Reflects \$198.7 million in proposed deficiencies, including \$137.3 million in general funds, \$0.3 million in special funds, and -\$61.1 million in federal funds. Reversion assumptions total \$66.9 million, including \$30.0 million in unspecified reversions and \$36.9 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million and across-the-board reductions for overbudgeted health insurance.

<sup>(3)</sup> Reflects targeted reversions of \$9.3 million in fiscal 2014 and \$0.3 million in fiscal 2015.

<sup>(4)</sup> Includes \$0.1 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

<b>Items in Fiscal 2015 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
C81C00.05	Office of the Attorney General	Makes funds appropriated for a consumer affairs satellite office in Prince George's County contingent on legislation.		\$136,751	SF		480
D13A13.06	Maryland Energy Administration (MEA)	Makes funds appropriated for energy efficiency contingent on legislation.		500,000	SF	172	162
D13A13.07	MEA	Makes funds appropriated for energy efficiency and conservation programs contingent on legislation.		500,000	SF	172	162
D13A13.08	MEA	Makes funds appropriated for renewable energy programs contingent on legislation.		10,100,000	SF	172	162
D40W	Department of Planning	Makes funds appropriated for the Sustainable Communities Tax Credit program tax credits contingent on enactment of legislation re-authorizing the program.		10,000,000	GF		510
E50C00.01	State Department of Assessments and Taxation (SDAT)	Makes the appropriation authorizing use of Charter Funds to support the Office of the Director contingent on legislation.		143,724	GF	172	162
E50C00.01	SDAT	Makes the appropriation authorizing use of Charter Funds to support the Office of the Director contingent on legislation.		303,553	SF	172	162

<b>Items in Fiscal 2015 Budget Contingent on Enactment of Legislation</b>							
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
K00A05.10	Department of Natural Resources (DNR)	Reduces funds for the Outdoor Recreation Land Loan.		51,851,510	SF	172	162
K00A14.02	DNR	Reduces funds for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.		6,200,000	SF	172	162
L00A11.11	Department of Agriculture	Reduces funds for the Agricultural Land Preservation Program.		17,275,034	SF	172	162
M00Q01.03	Department of Health and Mental Hygiene – Medicaid	Reduces funds to reflect reduction in the Maryland Health Insurance Plan assessment.		4,700,000	GF	172	162
P00D01.02	Department of Labor, Licensing, and Regulation	Makes funds appropriated for minimum wage rate enforcement contingent on legislation.	6	312,122	GF		295
R00A02.06	Maryland State Department of Education (MSDE) – Aid to Education	Makes funds contingent on legislation enacting prekindergarten expansion.		4,300,000	GF	332	297
S00A24.01	Department of Housing and Community Development	Makes funds appropriated for a homeless demonstration project contingent on legislation.		200,000	GF	794	794

**Items in Fiscal 2015 Budget Contingent on Enactment of Legislation**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	<b>Senate Bill</b>	<b>House Bill</b>
T00G00	Department of Business and Economic Development (DBED)	Establishes that DBED may expend funding for grants to cultural organizations to supplement the Film Production Activity Tax Credit program, contingent on enactment of the Budget Reconciliation and Financing Act (BRFA) of 2014.		2,500,000	GF	172	162
Statewide	Statewide	Makes a reduction to deficiency supplemental retirement contributions contingent on enactment of the BRFA of 2014. A schedule of reductions is due by June 15, 2014.		174,160,000 12,295,546 8,770,214	GF SF FF	172	162
Section 20	Statewide	Makes a reduction to supplemental retirement contributions contingent on enactment of the BRFA of 2014. A schedule of reductions is due by June 15, 2014.		176,515,776 12,459,356 8,258,002	GF SF FF	172	162

<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCP)	Restricts funds until a report is submitted by November 15, 2014, evaluating the service needs of homicide victims and interim and final reports are submitted by January 1, 2015, and May 15, 2015, respectively, indicating the distribution of Victims of Crime grants. The budget committees shall have 45 days to review and comment.		\$100,000	GF
D38I01.01	State Board of Election (SBE)	Restricts funds until the Office of Legislative Audits (OLA) indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		250,000	GF
D38I01.01	SBE	Restricts funds until SBE submits a report that describes actions taken to keep voter wait times under 30 minutes in the 2014 elections, plans to keep wait times under 30 minutes in future elections, and plans to implement a system to measure wait times beginning with the 2016 elections. The report is due by January 15, 2015, and the budget and policy committees shall have 45 days to review and comment.		25,000	GF

<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D78Y01	Maryland Health Benefit Exchange (MHBE)	Restricts funds until MHBE submits the first of fiscal 2015 quarterly budget reports, due 30 days after the end of each quarter beginning with July 1, 2014, and bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System, due 15 days after the end of each bimonthly period beginning with July 1, 2014. The budget committees shall have 45 days to review and comment.		1,000,000	SF
E00A04.01	Comptroller of Maryland – Revenue Administration Division	Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		100,000	GF
E50C00.01	State Department of Assessments and Taxation (SDAT)	Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		100,000	GF
H00D01.01	Department of General Services (DGS) – Office of Procurement and Logistics	Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		100,000	GF

<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00	Maryland Department of Transportation (MDOT)	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final <i>Consolidated Transportation Program (CTP)</i> . Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed.			
J00	MDOT	Prohibits MDOT from adding additional regular positions and contractual full-time equivalents without review and comment by the budget committees.			
J00	MDOT	Prohibits MDOT from using transportation funds for uses other than transportation-related purposes exceeding \$250,000 without review and comment by the budget committees.			
J00A01.02	MDOT – Operating Grants-in-Aid	Specifies a certain level of special funds that may be expended for operating grants in aid unless a report is submitted to the budget committees.			
J00A01.03	MDOT – Facilities and Capital Equipment	Prohibits MDOT from expending funds for any system preservation or minor projects in excess of \$500,000 that is not currently included in the fiscal 2014-2019 CTP without review and comment by the budget committees.			

<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00A01.03	MDOT – Facilities and Capital Equipment	Restricts funds for the Baltimore Rail Intermodal Facility until MDOT submits an environmental report on the project and enters into a memorandum of understanding (MOU) with community groups outlining how negative impacts will be mitigated. If MDOT is unable to reach agreement by October 1, 2014, it may report on its efforts to obtain a release of funds. The budget committees shall have 45 days to review and comment.			
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2015 to \$726,610,000, unless a report is submitted to the budget committees by MDOT providing justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.			
J00H01.05	MDOT – Maryland Transit Administration (MTA)	Restricts funds for the Baltimore Red Line until MTA submits a report by July 1, 2014, on the expected contributions by Baltimore City and Baltimore County toward construction of the Baltimore Red Line light rail project. The committees shall have 45 days to review and comment.		100,000	SF



<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00H01.06	MDOT – MTA	Restricts grants and funds for any new regional transit agency until MDOT submits a report by August 1, 2014, on overall costs of a new regional transit entity to the State, local governments, and the public. The budget committees shall have 30 days to review and comment.			
L00	Maryland Department of Agriculture (MDA)	Restricts funds for final development and submission of phosphorus management tool regulations until MDA submits a full economic analysis of the impact of the proposed regulations on the State’s Chesapeake Bay restoration efforts and on a person who is required to have a nutrient and management plan for nitrogen and phosphorus. The report is due 45 days prior to the release of funds.			
L00A11.01	MDA	Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		100,000	GF
L00A12.13	MDA	Restricts funds for the Tobacco Transition Program until the Southern Maryland Agricultural Development Commission submits a report by September 15, 2014, on coordination with other food hubs, initiatives, and centers. The budget committees shall have 45 days to review and comment.		100,000	SF

<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00A01.01	Department of Health and Mental Hygiene (DHMH) – Office of the Secretary	Restricts funds until DHMH submits a report by October 1, 2014, detailing its use of a specified procurement provision in the past 15 years. The budget committees shall have 45 days to review and comment.		100,000	GF
M00K01.01	DHMH – Deputy Secretary for Behavioral Health and Disabilities	Restricts funds until DHMH collects various data and submits a report by November 15, 2014, that indicates recommendations to improve treatment and service options for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders. The budget committees shall have 45 days to review and comment.		100,000	GF
M00K02	DHMH – Behavioral Health Administration	Restricts funding to implement a program of outpatient civil commitment until DHMH submits a report detailing the specifics of the program. The report is due 45 days before the release of funds.			
M00M01.01	DHMH – Developmental Disabilities Administration (DDA)	Restricts funds until DHMH reports, as part of its performance measures with the annual budget submission, the percentage of individuals in DDA’s Community Services Program who are being served through the Home and Community-Based Services Waiver. The budget committees shall have 45 days to review and comment.		250,000	GF

<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00M01.01	DHMH – DDA	Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.		500,000	GF
M00Q01.01	DHMH – Medical Care Programs Administration (Medicaid)	Restricts funds until DHMH submits a report by June 1, 2014, that clarifies the clinical and financial management responsibilities of the Behavioral Health and Medicaid administrations in the new service delivery system and identifies opportunities for stakeholders to be part of the transition process. The budget committees shall have 45 days to review and comment.		100,000	GF
M00Q01.01	DHMH – Medicaid	Restricts funds until DHMH submits by December 1, 2014, either confirmation that DHMH has made an application for a new waiver or the modification of an existing waiver to cover children with Prader-Willi Syndrome or a report as to why DHMH is not submitting such an application. The budget committees shall have 45 days to review and comment.		100,000	GF
Q00	Department of Public Safety and Correctional Services (DPSCS)	Restricts expenditure of funds at DPSCS pending a report due November 1, 2014, on various security issues at Baltimore City Detention Center.		600,000	GF

<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
Q00A02.03	DPSCS – Office of the Secretary	Restricts expenditure of funds at DPSCS pending a report due November 1, 2014, on updated information regarding the Public Safety Compact.		100,000	GF	
Q00A02.03	DPSCS – Office of the Secretary	Restricts expenditure of funds at DPSCS pending a report due June 30, 2015, on implementation and outcomes of re-entry mediation.		100,000	GF	
Q00S01.01	DPSCS – General Administration	Restricts expenditure of funds at DPSCS pending a report due May 15, 2015, from OLA determining that repeat audit findings have been corrected.		200,000	GF	
Q00T03.01	DPSCS – Community Supervision – Central	Restricts expenditure of funds at DPSCS pending a report due May 15, 2015, on a time study of community supervision agent caseloads and a proposed staffing plan.		200,000	GF	
R00A01.01	Maryland State Department of Education (MSDE)	Restricts funds pending a report due on November 1, 2014, on PARCC assessment field test and local school system readiness.		1,000,000	GF	
R00A01.01	MSDE – Headquarters	Restricts expenditure of funds until MSDE submits a report due August 1, 2014, on baseline data for performance goals for incentive payments for the State Superintendent.		50,000	GF	

<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R00A01.04	MSDE – Division of Accountability, Assessment and Data Systems	Restricts expenditure of funds at MSDE pending a report due July 1, 2014, on Partnership for Assessment of Readiness for College and Careers (PARCC) cost estimates and written agreements between the State and PARCC Inc.		10,000,000	GF
R00A02	MSDE – Aid to Education	Restricts transfer funds from program R00A02 Aid to Education to other budgetary unit until reviewed by the budget committees. Any report is due 45 days before the release of funds.			
R30B27	Coppin State University (CSU) and OLA	Restricts funds until OLA submits a report on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		100,000	CUF
R62I00	Maryland Higher Education Commission (MHEC)	Restricts \$100,000 at MHEC pending receipt of a report on recommendations to improve the State’s need-based financial aid programs.		100,000	GF
R62I00.01	MHEC	Restricts funds until OLA submits a report on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		100,000	GF
R62I00.07	MHEC	Restricts expenditure of funds until MHEC submits a report due July 1, 2014, on how enhancement funds for historically black colleges and universities will be spent.		4,900,000	GF

<b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R75T00	Higher Education – CSU and OLA	Restricts funds until OLA submits a report on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.		100,000	GF
Section 39	Department of State Police (DSP)	Restricts a portion of funds until DSP submits the Crime in Maryland, 2013 Uniform Crime Report. This report is due 45 days prior to the expenditure of funds.		1,000,000	GF
Section 40	DoIT and DHMH	Restricts funds until DoIT and DHMH submit documentation on the Medicaid Enterprise Restructuring Project (MERP). The documentation is due prior to the expenditures on the MERP development. DoIT must also provide quarterly MERP progress reports beginning July 15, 2014.			
Section 41	Department of Human Resources (DHR) and MSDE	Restricts funds pending a report on the transition of childcare subsidy eligibility determination from DHR to MSDE. An interim report is due by July 1, 2014, and a follow-up report is due by December 1, 2014.		200,000	GF

<b>Items in Fiscal 2015 Budget – Funds Restricted for Another Purpose</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
C00A	Judiciary	Restricts funds in the Judiciary to be used to pay attorneys required to provide representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in <i>DeWolfe v. Richmond</i> .		\$10,000,000	GF	
D13A13.07	Maryland Energy Administration	Restricts funds in the Strategic Energy Investment Fund to be used instead for the Net Zero Homes Program in the Department of Housing and Community Development.		1,500,000	SF	
H00G01.01	Department of General Services (DGS)	Allows funds for the statewide Critical Maintenance Program to also be used for information technology projects within DGS.		5,000,000	GF	
Q00S01.01	Department of Public Safety and Correctional Services – Operations	Restricts a portion of this appropriation to be transferred by budget amendment to the Comptroller of Maryland for reconciling inmate accounts.		100,000	GF	
R00A02.13	Maryland State Department of Education – Aid to Education	Restricts a portion of the appropriation for the Early College Innovation Fund to be transferred by budget amendment to local school systems meeting certain enrollment and funding criteria.		595,085	GF	
R62I00.07	Maryland Higher Education Commission	Restricts the St. Mary's College of Maryland (SMCM) Stabilization Grant to be used only for the purpose of a tuition buydown at SMCM.		1,500,000	GF	

**Items in Fiscal 2015 Budget – Funds Restricted for Another Purpose**

<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
T00F00.23	Department of Business and Economic Development (DBED)	Restricts a portion of the appropriation for the Maryland Economic Development Assistance Authority and Fund to be transferred by budget amendment to the Maryland Technology Development Corporation for the Cybersecurity Investment Fund.		1,000,000	GF
T00F00.03	DBED – Division of Business and Enterprise Development	Restricts a portion of the appropriation for the Maryland Tourism Development Board to provide a grant to the Maryland Academy of Sciences.		450,000	GF



<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
C00A00.03	Judiciary	Requires the Judiciary to submit a study and recommendations to reduce the civil asbestos case backlog in Baltimore City by November 1, 2014.			
C00A00.09	Judiciary	Requires the Judiciary to submit a report on expected efficiencies and fiscal savings from the Maryland Electronic Court project by November 1, 2014.			
C00A00.09	Judiciary	Expresses legislative intent on allocation and disbursement of funds for representation at initial appearances.			
C90G00.01	Public Service Commission (PSC)	Requires PSC to submit a report by December 1, 2014, on the outcome of the review of energy assistance programs in Maryland.			
C96J	Uninsured Employers' Fund (UEF)	Requires UEF to submit an actuarial study on UEF's fund balance by September 1, 2014.			
D05E01.10	Board of Public Works	Requires the Maryland Zoological Society to submit a report by November 1, 2014, containing audited financial statements for fiscal 2014 and monthly reports on attendance figures for fiscal 2015.			
D13A13.08	Maryland Energy Administration	Expresses intent that funds be used for back-up emergency generation at fuel stations and emergency shelters.		\$1,700,000	SF

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCP)	Requires GOCCP to submit a report on the grant award process, including the process utilized for awarding emergency grants and distributing unexpected revenue, by November 30, 2014.			
D15A05.16	GOCCP	Requires GOCCP to submit a report by December 1, 2014, evaluating the grant award process for State's Attorney offices and indicating whether the State should have a formal role in funding local State's Attorney offices.			
D17B	Historic St. Mary's City Commission (HSMCC)	Requires HSMCC to submit a report by December 1, 2014, on its current and future educational outreach programs and promotion of regional heritage tourism.			
D18A18.01	Governor's Office for Children (GOC)	Requires GOC to submit a report by December 15, 2014, on out-of-home placements containing specified data, entries, and costs.			
D26A	Maryland Department of Aging (MDOA)	Restricts funds for Senior Care, Senior Center Operating Fund, Vulnerable Adults, and the Ombudsmen to those purposes.		9,456,289 466,361	GF FF

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D26A07.01	MDOA	Requires MDOA to submit a report by September 1, 2014, on formula funding for local Area Agencies on Aging, changes made to the allocation of Senior Care funds, and an accounting of funds used for the 2012 Innovations on Aging Exposition and Conference.			
D50H01.06	Military Department – Maryland Emergency Management Agency (MEMA)	Requires MEMA to submit a report by January 31, 2015, comparing emergency training and exercises conducted versus agency objectives.			
D53T	Maryland Institute for Emergency Medical Services Systems (MIEMSS)	Requires MIEMSS to submit a report on back-up commercial air ambulance services by December 1, 2014.			
D60A	Maryland State Archives (MSA), Department of General Services (DGS), and Department of Information Technology (DoIT)	Requires MSA and DGS to submit a report by June 30, 2015, indicating steps necessary to reach electronic creation, maintenance, and management of State records.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
D90U	Canal Place Preservation and Development Authority (CPPDA) and DGS	Requires the Maryland Heritage Area Authority and DGS to submit a report by December 31, 2014, on alternatives to State ownership of CPPDA's property.			
E75D00.02	State Lottery and Gaming Control Agency (SLGCA)	Requires SLGCA to submit by June 1, 2014, an estimate of the savings to the State that can be expected due to the transfer of video lottery terminals (VLT) from State ownership to casino ownership, including an accounting of all VLT machines by facility.			
F10A02.02	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report by February 1, 2015, on subsidized health insurance for contractual employees under the Affordable Care Act, indicating the process used to determine eligibility, the number of contractual employees who signed up for health insurance, and an updated cost estimate.			
F50B04.01	DoIT	Requires DoIT to develop and submit with the fiscal 2016 budget Managing for Results (MFR) performance measures regarding the extent to which agencies are expanding the number of services offered on the Internet, as well as quality and ease of use for websites.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
F50B04.01	DoIT	Requires DoIT to develop and submit with the fiscal 2016 budget MFR performance measures related to cyber security efforts.			
G20J01.01	State Retirement Agency (SRA)	Requires SRA to submit a report by December 1, 2014, with findings and recommendations regarding alternatives to current practices related to the selection of representatives of active and retired members to serve on the board of trustees.			
H00G01.01	DGS	Requires DGS to submit a report by November 1, 2014, outlining the State's energy conservation efforts.			
J00A01.03	Maryland Department of Transportation (MDOT)	Directs that transportation grants to municipalities be allocated the same way as Highway User Revenues.		16,000,000	SF
J00A01.03	MDOT	Allocates funding for pothole repair to the counties and Baltimore City.		10,000,000	SF
J00A04	MDOT – Debt Service Requirements	Limits maximum debt outstanding for fiscal 2015 at \$2,530,255,000.			
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January MDOT financial forecasts.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00D00.02	MDOT – Maryland Port Administration (MPA)	Requires MDOT to submit a status report by November 1, 2014, summarizing the status of the Baltimore Rail Intermodal Facility project. If MDOT or CSX decide not to move forward with the project, within 45 days of the project ending, MDOT is required to submit a report detailing the impact to the State and what alternatives may be pursued.			
J00D00.02	MDOT – MPA	Requires MPA to submit a report by November 1, 2014, discussing the plan for dredging public and private terminals by November 1, 2014.			
J00D00.02	MDOT – MPA	Requires MDOT and MPA to conduct a study and submit a report by October 1, 2014, on the feasibility and commercial viability of the proposed capacity recovery project at Cox Creek prior to initiating a public-private partnership process.			
J00H01.05	MDOT – Maryland Transit Administration	Requires MDOT to submit a report by January 1, 2015, examining how the transportation conditions at National Harbor have changed with the addition of the casino license award and refine a purpose and need statement for a transit solution.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
J00I00.02	MDOT – Maryland Aviation Administration (MAA)	Requires MAA to submit a report by December 1, 2014, on its outreach to small businesses, the number of Small Business Reserve (SBR) contracts awarded in the last five years, the average turnaround time of SBR bids and contracts, and suggested areas for improvement in the SBR program.			
K00A03.01	Department of Natural Resources (DNR) – Wildlife and Heritage Service	Requires DNR to submit a report by December 31, 2014, indicating actions that DNR will take to reduce deer populations to acceptable levels.			
M00A01.01	Department of Health and Mental Hygiene (DHMH) – Executive Direction	Requires DHMH to submit a report by October 1, 2014, detailing federal audits and repeat findings, the department’s response and any actions taken in response to those findings, and any response from the federal government to those plans or actions taken for the period fiscal 2010 through 2014.			
M00A01.01	DHMH – Executive Direction	Requires DHMH to submit a report by November 1, 2014, to make recommendations on ways to address any identified barriers to obstetrical care.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00B01.03	DHMH – Regulatory Services	Requires DHMH to submit reports, on a quarterly basis, indicating the Office of Health Care Quality’s inspection levels for entities under the agency’s purview. The reports are due 15 days after the end of each quarter.			
M00F03	DHMH – Prevention and Health Promotion Administration	Requires DHMH to submit reports, on a semi-annual basis, indicating sexually transmitted infection rates by specified demographics, as well as adopted or necessary programmatic, technological, or other changes. The first report is due October 1, 2014.			
M00L01.01	DHMH – Behavioral Health Administration (BHA)	Requires DHMH to submit a report by October 1, 2014, on anti-stigma education best practices, the current application of those best practices, and the cost of developing a statewide model anti-stigma education program.			
M00L01.01	DHMH – BHA	Requires DHMH to provide specified data on treatment capacity for youth with heroin-related addiction issues by November 1, 2014.			
M00M01.01	DHMH – Developmental Disabilities Administration	Requires DHMH to submit quarterly reports on the number of new individuals placed into services from specified categories within the Community Services Program, the number of requests for service change, and the costs associated with changes in services. The reports are due 30 days after the end of each quarter.			



<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
M00Q01.03	DHMH – Medical Care Programs Administration (Medicaid)	Restricts funds for the purpose of Medical Care Provider Reimbursements to that purpose with limited exceptions.			
M00Q01.03	DHMH – Medicaid	Requires DHMH to submit a report that re-visits its value-based purchasing program allocation methodology so that managed care organizations with more negative outcomes than positive outcomes cannot achieve payments under the program. The report is due October 1, 2014, and any change proposed should be implemented for the calendar 2015 value-based purchasing program.			
M00Q01.03	DHMH – Medicaid	Requires DHMH to submit a report by October 1, 2014, that details its progress on the development of the Independent Review Organization program and recommendations that necessitate legislative action to enact the program in fiscal 2016.			
M00Q01.10	DHMH – Medicaid	Restricts funds for behavioral health provider reimbursements to that purpose, with limited exceptions.			
MEMSOF	Maryland Emergency Medical System Operations Fund	Requires Office of Legislative Audits to review and report by January 1, 2015, actual Maryland State Police Aviation Command mission data for fiscal 2006 through 2013 to determine its accuracy.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
N00A01.04	Department of Human Resources (DHR) – Office of the Secretary	Restricts funds for the Maryland Legal Services Program to be used only for that purpose.		\$9,810,545	GF
N00A01.04	DHR – Office of the Secretary	Restricts deficiency funds for the Maryland Legal Services Program to be used only for that purpose.		2,130,852	GF
N00B00.04	DHR – Social Services Administration (SSA)	Restricts funds to be used only for a study of reunifications of children with their parents after entering the foster care system and requires DHR to submit a report on factors leading to successful reunifications. An interim report is due by December 1, 2014, and a final report is due by April 15, 2015.		150,000	GF
N00B00.04	DHR – SSA	Requires DHR to submit a report by November 24, 2014, on caseload data and filled positions assigned by jurisdiction for specified caseload types.			
N00B00.04	DHR – SSA	Requires DHR to submit a report on survivor and disability benefits for children in foster care. A report is due by October 15, 2014.			
N00G00.01	DHR – Local Department Operations	Restricts funds for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services.		324,561,299	GF

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
N00G00.02	DHR – Local Department Operations	Requires DHR to submit a report by December 1, 2014, on staffing levels of local Family Investment Administration employees.				
N00G00.03	DHR – Local Department Operations	Restricts funds for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.		141,570,331	GF	
N00G0.06	DHR – Local Department Operations	Requires DHR to submit a report by December 1, 2014, on the effectiveness of substance abuse programs on Temporary Cash Assistance recipients.				
N00I00.04	DHR and University of Maryland, Baltimore (UMB)	Requires DHR and the UMB School of Social Work to continue to annually produce the Life After Welfare study. A report is due by December 1, 2014.				
N00I00.06	DHR – Office of Home Energy Programs (OHEP)	Requires DHR to submit a report on the 15th of each month beginning in August 2014 through June 2015 on OHEP's application processing times.				
N00I00.06	DHR – OHEP and Department of Housing and Community Development (DHCD)	Requires DHR and DHCD to submit a report by November 15, 2014, on effects of the energy efficiency program on energy assistance participants.				

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Q00A02	Department of Public Services and Correctional Services (DPSCS) – Office of the Secretary and Department of Juvenile Services (DJS)	Requires DPSCS and DJS to submit a report by October 31, 2015, on service provision for youthful offenders who transfer out of DJS facilities, but may not receive necessary support in DPSCS facilities.			
Q00C01.01	DPSCS – Maryland Parole Commission	Requires DPSCS to submit a report by November 1, 2014, on parole releases in relation to parole eligibility dates.			
Q00N00.01	DPSCS – Maryland Commission on Correctional Standards (MCCS)	Requires DPSCS to submit a report by December 1, 2014, on an evaluation of MCCS standards and the schedule for accreditation from the American Correctional Association.			
Q00Q	DPSCS – Operations	Requires DPSCS to submit a report by July 15, 2014, on 15 Position Identification Numbers and other information for positions abolished in the budget.			
R00A01.01	Maryland State Department of Education (MSDE) – Headquarters	Requires MSDE to submit a report by December 16, 2014, and annually thereafter, on loaned educator contracts.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
R00A01.01	MSDE – Headquarters	Restricts \$50,000 for incentive payments to that purpose only.		50,000	GF	
R00A01	MSDE – Headquarters	Requires MSDE to submit a report by November 1, 2014, on State Board and local school board meetings on Common Core implementation.				
R00A02.01	MSDE – Aid to Education	Requires MSDE to submit a report by December 31, 2014, on nonrecurring costs that do not count toward maintenance of effort.				
R00A02.01	MSDE – Aid to Education	Restricts foundation aid to the Worcester County Board of Education to revert to the general fund if a State payment is made to BEKA Industries, Inc.		280,000	GF	
R00A02	MSDE – Aid to Education	Requires MSDE to submit a report by December 1, 2014, on college and career counseling.				
R00A02	MSDE – Aid to Education	Restricts funds for the Digital Learning Innovation Fund only for local education agencies in need of funding for transitioning to digital learning.		3,500,000	GF	
R00A04.01	Children’s Cabinet Interagency Fund	Expresses intent that the funds be allocated to Youth Services Bureaus.		1,823,709	GF	
R13M	Morgan State University (MSU)	Requires MSU to submit a report by September 30, 2014, on the financial sustainability of its intercollegiate athletics program.				

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R13M	MSU	Requires MSU to submit a report by December 15, 2014, on integrated planning and advising services.			
R30B00	University System of Maryland (USM)	Requires USM to submit a report by September 1, 2014, on progress toward meeting certain performance metrics.			
R30B26	USM Office	Requires USM, with Baltimore City Community College, the University of Baltimore, and Coppin State University, to submit a report by November 1, 2014, on enhancing collaboration among Baltimore City institutions.			
R62I00	Maryland Higher Education Commission (MHEC)	Requires MHEC to submit a report by December 15, 2014, and annually thereafter, on best practices and progress toward the 55% completion goal.			
R62I00	MHEC	Requires MHEC to submit a report by December 1, 2014, on recommendations to improve need-based State student financial aid programs.			
R62I00	MHEC and Maryland Association of Community Colleges (MACC)	Requires MHEC and MACC to submit a report by December 1, 2014, on how to sustain course redesign momentum at community colleges.			
R62I00	MHEC	Requires MHEC to submit a report by October 1, 2014, on unmet financial need and student success.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
R62I00	MHEC	Requires MHEC to submit a report by October 15, 2014, and annually thereafter, on outcomes by cohort of students participating in Access and Success programs.				
R62I00	MHEC	Requires MHEC to submit a report by September 1, 2014, on preparing to implement the Performance-based Funding Model.				
R75T00	Higher Education	Expresses intent that Baltimore City Community College expend no funds to demolish the Bard Building.				
R75T00	Higher Education – USM	Restricts funds to support the Maryland Fire and Rescue Institute.		\$8,044,322	SF	
R75T00	Higher Education – USM, MACC, and MSDE	Requires USM, MACC, and MSDE to submit a report by December 1, 2014, on expanding the Achieving Collegiate Excellence and Success program.				

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
R75T00	Higher Education – USM, MSDE, MSU, Maryland Independent College and University Association (MICUA), MACC, and SMCM	Requires USM, MSDE, MSU, MICUA, MACC, and SMCM to submit a report by December 1, 2014, on aligning teacher preparation programs with the Maryland College and Career Ready Standards.			
R75T00	Higher Education – MHEC	Requires MHEC to submit a report by December 15, 2014, on institutional aid, Pell awards, and loan data by expected family contribution for each public and independent higher education institution.			
R75T00	Higher Education – USM, MSU, and SMCM	Requires USM, MSU, and SMCM to submit a report by December 15, 2014, on instructional faculty workloads.			
R95C	Baltimore City Community College (BCCC) and DoIT	Requires BCCC and DoIT to submit a report by December 15, 2014, on progress toward implementing Enterprise Resource Planning information technology at BCCC.			



<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
S00	DHCD	Expresses intent that DHCD may not use funds for non-veterans for a homeless project at Perry Point VA Medical Center.			
T00G00	Department of Business and Economic Development (DBED) – Division of Business and Enterprise Development, State Highway Administration (SHA), Maryland Department of the Environment (MDE), and Department of Labor, Licensing, and Regulation (DLLR)	Requires DBED, with SHA, MDE, and DLLR, to submit a report by December 15, 2014, on customer service improvements.			
V00D00.01	DJS – Office of the Secretary	Requires DJS to submit a report by October 1, 2014, on the creation of a centralized hiring process.			
V00D02.01	DJS and DBM	Requires DJS and DBM to submit a report by November 1, 2014, on improving direct care employee retention.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>						
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>	
V00E01.01	DJS – Residential and Community Operations	Requires DJS to submit a report by March 15, 2015, on utilization of alternative to detention programming.				
W00A01.02	Department of State Police (DSP) – Maryland State Police	Restricts funds for vehicle and vehicle equipment purchasing to that purpose only.		7,000,000	SF	
W00A01	DSP and Maryland Coordination and Analysis Center (MCAC)	Requires DSP and MCAC to submit a report by October 1, 2014, on certain State resources allocated to MCAC.				
W00A01	DSP and MCAC	Requires DSP and MCAC to submit a report by October 1, 2014, on providing license plate reader data for calendar 2013.				
W00A01	DSP	Requires DSP to submit an interim report by December 31, 2014, and a final report by June 30, 2015, on cannabimimetic agent enforcement.				
W00A01	DSP	Requires DSP to submit a report by October 1, 2014, on the effectiveness of shell casing identification requirements.				

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 17	DBM	Requires funds in restricted Comptroller Objects to be recorded in a new structure of accounts in each agency's budget system to provide better information during agency closeout.			
Section 21	Higher Education	Requires across-the-board reductions to the Executive Branch to be applied to public higher education, unless stated otherwise.			
Section 22	Chesapeake Employers' Insurance Company (CEIC)	Requires CEIC to submit monthly reports beginning on July 1, 2014, reporting on the status of the ledger control account.			
Section 23	DBM	Requires DBM to submit with the fiscal 2016 budget a reporting of federal monies received by the State.			
Section 24	DBM	Establishes policies under which federal funds shall be used in the State budget.			
Section 25	DBM	Requires DBM to submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the general fund.			
Section 26	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts in the executive budget books.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 27	DBM	Requires DBM to submit budget data and organizational charts to the Department of Legislative Services with the allowance.			
Section 28	DBM	Requires DBM to submit a consolidated report on all interagency agreements in excess of \$100,000. This report is due by December 1, 2014.			
Section 29	DBM	Establishes a policy under which funds can be appropriated by budget amendment.			
Section 30	DHMH, MSDE, and DHR	Requires DHMH, MSDE, and DHR to submit reports on appropriations and disbursements on November 1, 2014; March 1, 2015; and June 1, 2015.			
Section 31	DBM	Restricts payment of executive salaries in certain circumstances related to appointments.			
Section 32	DBM	Restricts the number of new positions that may be created, and requires DBM to submit a report by June 30, 2015, on the status of positions created with non-State funding sources during fiscal 2011 through 2015.			
Section 33	DBM	Requires DBM to submit a report by July 14, 2014, on the total number of full-time equivalent positions on June 30 and July 1, 2014. Requires additional reports, as needed, on the creation, transfer, or abolition of regular positions.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 34	DBM	Requires DBM to submit reports on executive pay plan positions. These reports are due by July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015.			
Section 35	Statewide	Prohibits State employees from being moved into positions that were abolished in the budget.			
Section 36	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the Governor’s fiscal 2016 allowance.			
Section 37	DBM, DNR, and MDE	Expresses intent that DBM, DNR, and MDE provide summaries with the Governor’s fiscal 2016 allowance of Chesapeake Bay restoration fund expenditures and a plan for tracking two-year milestone funding.			
Section 38	DBM	Requires DBM to provide a report with the Governor’s fiscal 2016 budget on revenue assumptions and Regional Greenhouse Gas Initiative auction revenue.			

<b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Positions</b>	<b>Amount</b>	<b>Fund</b>
Section 42	Maryland Department of Planning, DNR, Maryland Department of Agriculture, MDE, and DBM	Requests a report by December 1, 2014, on historical and projected Chesapeake Bay restoration spending.			
Section 43	DBM	Requires a report on the allocation of 150 positions to be abolished by July 1, 2014.			
Section 44	DHMH	Expresses intent that DHMH develop a method to reimburse community providers for lost income due to weather-related closures. A report is due within 30 days of the end of fiscal 2014 and 2015.			
Section 45	DBM	Restricts funds in the Revenue Stabilization Accounts from being transferred to the General Fund.			

**B75**  
**General Assembly of Maryland**

**Supplemental Budget No. 1**

Add the following language:

**DEPARTMENT OF LEGISLATIVE SERVICES**

**76. B75A01.04 Office of the Executive Director Health Insurance**

In addition to the appropriations shown on page 2 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the General Assembly of Maryland and the Department of Legislative Services.

<u>Object .01 Salaries, Wages, and Fringe Benefits</u>	<u>423,840</u>	
<u>General Fund Appropriation</u>		<u>423,840</u>

**Explanation:** Consistent with actions taken for the Executive Branch, additional funds for health insurance are provided in fiscal 2015. An additional action is taken to reduce funding for health insurance in fiscal 2014. The funds may be transferred to other programs in the General Assembly of Maryland and the Department of Legislative Services.

## C00A Judiciary

### Budget Amendments

Add the following language:

Provided that 19 positions are abolished and a \$1,945,511 General Fund reduction is made for new judges.

**Explanation:** This action reduces general funds for new judges which were not authorized through separate legislation. The amount includes 19 new positions as well as 2 contractual bailiff full-time equivalents and supply costs, which would have supported the creation of 5 circuit court and 2 District Court judges.

Add the following language:

Further provided that \$10,000,000 of the General Fund appropriation may not be expended for its intended purpose, but instead may only be expended for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

**Explanation:** This language restricts funding within the Judiciary for the purpose of paying for attorneys required to provide representation at initial appearances. Any funds not expended for this purpose shall revert to the General Fund. This funding is intended as one-time funding for fiscal 2015 only.

### Committee Narrative

#### JUDICIARY

#### C00A00.03 Circuit Court Judges

**Backlog of Civil Asbestos Cases in Baltimore City:** The committees are concerned about a backlog of over 11,000 civil asbestos cases in Baltimore City and request that the Maryland Judiciary undertake a study of the backlog that:

- evaluates all options for resolving the pending cases in a more expeditious manner;
- estimates the number of new circuit court judges that would be necessary to address the backlog within a three-year period;



## C00A

- evaluates whether hiring retired judges specifically to address the backlog would resolve the backlog within a three-year period and identify any additional funding required to address the issue in this manner; and
- makes recommendations on ways to reduce the existing backlog of civil asbestos cases in Baltimore City within a three-year period.

The study should be submitted to the committees by November, 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Backlog of civil asbestos cases in Baltimore City	Judiciary	November 1, 2014

### Supplemental Budget No. 1

Add the following language:

#### JUDICIARY

#### 77. C00A00.06 Administrative Office of the Courts Health Insurance

In addition to the appropriation shown on pages 3 and 4 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the Judiciary.

<u>Object .01 Salaries, Wages, and Fringe Benefits</u>	<u>1,943,554</u>	
<u>General Fund Appropriation</u>		<u>1,786,465</u>
<u>Special Fund Appropriation</u>		<u>128,532</u>
<u>Federal Fund Appropriation</u>		<u>28,557</u>

**Explanation:** Consistent with actions taken for the Executive Branch, additional funds for health insurance are provided in fiscal 2015. An additional action is taken to reduce funding for health insurance in fiscal 2014. The funds may be transferred to other programs in the Judiciary.

## C00A

### C00A00.09 Judicial Information Systems

**Information on Savings from the Maryland Electronic Court Project:** The budget committees are concerned about the ever increasing costs associated with the Maryland Electronic Court (MDEC) major information technology development project. Since this project is supposed to make the Judiciary more efficient by reducing the support costs necessary in the current systems, the committees request that the Judiciary submit a report outlining what efficiencies and fiscal savings, especially in personnel, that the Judiciary expects to realize once the MDEC project is fully operational. A report should be submitted to the budget committees by November 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MDEC savings report	Judiciary	November 1, 2014

**Disbursement of Funds for Attorneys at Initial Appearances:** It is the intent of the General Assembly that any State funds disbursed to counties to provide attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in *DeWolfe v. Richmond* be done so on the basis of the calendar 2013 distribution of initial appearances within each county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be paid for by that county.

**C81C**  
**Office of the Attorney General**

**Committee Narrative**

**Information on Security Freezes:** It is the intent of the committees that the Office of the Attorney General work with hospitals in the State to provide notice to the parent or legal guardian of a newborn child that explains (1) how to request that a consumer reporting agency place a security freeze on the credit record for a child who is under the age of 16 years; and (2) the benefits of having a security freeze on a child's credit record.

**C90G  
Public Service Commission**

**Budget Amendments**

**PUBLIC SERVICE COMMISSION**

**C90G00.01 General Administration and Hearings**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase turnover expectancy to 3.79%. This action increases the turnover expectancy of the Public Service Commission (PSC) to more closely reflect the experience of the agency. This reduction may be allocated among the programs of PSC.	100,792	SF
2. Reduce funding for contractual employee payroll that is double budgeted. The fiscal 2015 allowance includes funding for 4 contractual full-time equivalents for three months from a grant from the American Recovery and Reinvestment Act of 2009. The fiscal 2015 allowance also includes a full year of funding with special funds for the same contractual full-time equivalents. This action reduces funding for the one quarter for which funds are double budgeted.	57,715	SF
 Total Reductions	 158,507	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	63.50	63.50		0.00
Special Fund	37,673,155	37,514,648	158,507	
Federal Fund	77,234	77,234	0	
<b>Total Funds</b>	<b>37,750,389</b>	<b>37,591,882</b>	<b>158,507</b>	

## C90G

### Committee Narrative

**Outcome of the Review of Energy Assistance Programs:** The Public Service Commission (PSC) began a comprehensive review of Maryland's energy assistance programs in calendar 2012. PSC staff and the Office of People's Counsel, as requested, presented a proposal for an alternative energy assistance program. PSC has not made a decision on the proposal or any other changes to the energy assistance programs. The budget committees request that PSC, in consultation with the Department of Human Resources, submit a report on the status or outcome of the review, including the anticipated ratepayer impact and impact to recipients of energy assistance benefits from any program changes.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Outcome of the review of energy assistance programs in Maryland	PSC	December 1, 2014

**C96J**  
**Uninsured Employers' Fund**

**Committee Narrative**

**Actuarial Study of the Uninsured Employers' Fund:** The committees direct that the Uninsured Employers' Fund (UEF) perform an actuarial study to determine the health of the fund and whether the 2% assessment rate on workers' compensation awards is appropriate to maintain the fund's viability. The study should be presented to the committees by September 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actuarial study on UEF's fund balance	UEF	September 1, 2014

**D05E**  
**Board of Public Works**

**Budget Amendments**

**BOARD OF PUBLIC WORKS**

**D05E01.10 Miscellaneous Grants to Private Non-Profit Groups**

Add the following language:

It is the intent of the General Assembly that the Governor include \$465,000 in a supplemental budget for the Maryland Academy of Sciences.

**Explanation:** The committees are concerned with the fiscal health of the Maryland Science Center in the upcoming fiscal year and request that the Governor provide an additional \$465,000 for the Science Center in fiscal 2015.

**Committee Narrative**

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2014; and
- year-to-date monthly attendance figures for the zoo for fiscal 2015 (by visitor group).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2014
Attendance reports	Maryland Zoological Society	Monthly

**D13A13**  
**Maryland Energy Administration**  
**Executive Department**

**Budget Amendments**

**D13A13.01 General Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase turnover expectancy to 7%. A turnover expectancy of 7% would require 2.1 positions to be vacant. As of December 31, 2013, the Maryland Energy Administration has 4.0 vacant positions. A turnover expectancy of 7% better reflects historic experience.	50,638 SF 11,495 FF	
Total Reductions	62,133	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	30.00	30.00		0.00
Special Fund	5,532,572	5,481,934	50,638	
Federal Fund	763,901	752,406	11,495	
<b>Total Funds</b>	<b>6,296,473</b>	<b>6,234,340</b>	<b>62,133</b>	

**D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for the Jane E. Lawton Conservation Loan Program (JELLP) by \$250,000. This action level funds the JELLP from fiscal 2014 at \$1.75 million. The Maryland Energy Administration (MEA) has had difficulties encumbering and expending funds in this program at a level equal to its appropriation. After accounting for project cancellations, the JELLP has not had \$1.75 million of encumbrances/expenditures in any year of the program's existence. If MEA is able to develop a	250,000 SF	



## D13A13

project list sufficient to encumber more funding than is available with this action, MEA may process a budget amendment to provide additional spending authority.

Total Reductions	250,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	2,000,000	1,750,000	250,000	
<b>Total Funds</b>	<b>2,000,000</b>	<b>1,750,000</b>	<b>250,000</b>	

### D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Add the following language to the special fund appropriation:

provided that \$1,500,000 of this appropriation made for the purpose of Energy Efficiency and Conservation Programs, All Other Sectors may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development program S00A25.08 Homeownership Programs – Capital Appropriation to be used only for the Net Zero Homes Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts \$1.5 million of the Maryland Energy Administration funding from the Strategic Energy Investment Fund allocated to the Energy Efficiency and Conservation Programs, All Other Sectors to be used instead for the Net Zero Homes Program in the Department of Housing and Community Development (DHCD). The fiscal 2015 capital budget, as introduced, contained \$3 million of general obligation bond funds for this program. Under the program, DHCD will provide construction loans for net zero or low-energy use homes to homebuilders. The program is expected to become a revolving loan fund and the fiscal 2015 funding is part of the initial capitalization. This program is more appropriately funded with special funds as a pay-as-you-go program.

## D13A13

### D13A13.08 Renewable and Clean Energy Programs and Initiatives

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that \$1,700,000 of this appropriation made for the purpose of the Maryland Emergency Generation Grant Program may be used to incentivize backup emergency generation at fuel service stations and to incentivize backup emergency generators at volunteer fire department fire houses that are used as shelters during emergency situations.

**Explanation:** This language expresses the intent of the General Assembly that the Maryland Emergency Generation Grant Program be used to incentivize backup emergency generation at fuel service stations to ensure that during an emergency Marylanders are able to refuel their vehicles and travel to safety and also to incentivize backup power generators at volunteer fire department fire houses that are used as shelters during emergency situations.

**D15A0516**  
**Governor's Office of Crime Control and Prevention**  
**Executive Department**

**Budget Amendments**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Governor's Office of Crime Control and Prevention (GOCCP) submits three reports to the budget committees that address the following:

- (1) by November 15, 2014, an evaluation, in consultation with the Criminal Injuries Compensation Board (CICB), of the service needs of the survivors of homicide victims, including indication of what needs are not met through CICB awards;
- (2) by January 1, 2015, an interim report indicating through the first six months of fiscal 2015 how the grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award; and
- (3) by May 15, 2015, a final report indicating how all grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the three reports are not submitted to the budget committees. It is the intent of the budget committees that no funds shall be released until receipt of all three reports.

**Explanation:** This action restricts funds until the budget committees receive reports on the service needs of the survivors of homicide victims and the Victims Services Grant distribution. The Victims Services Grant is a new grant program.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Evaluation of service needs of survivors of homicide victims	GOCCP CICB	November 15, 2014
Interim report on Victims of Crime Grant distribution	GOCCP	January 1, 2015
Final report on Victims of Crime Grant distribution	GOCCP	May 15, 2015

## D15A0516

### Committee Narrative

**Report on Grant Award Process:** The committees request information on the process used to award grants to direct service providers. The committees, therefore, request that the Governor's Office of Crime Control and Prevention (GOCCP) submit a report to the committees that provides an outline of the process it uses to award grants to direct service providers, including the process utilized for awarding emergency grants and distributing unexpected revenue. The report shall be submitted by November 30, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on grant award process	GOCCP	November 30, 2014

**Grant Award Process for State's Attorney Offices:** The committees are concerned about the distribution of funds awarded through the Governor's Office of Crime Control and Prevention (GOCCP) to local State's Attorney offices. The committees, therefore, request that GOCCP submit to the committees a report evaluating the current award process for grants to State's Attorney offices and indicating whether the State should have a formal role in funding local State's Attorney offices. The report shall include (1) a breakdown of all grants awarded through GOCCP to State's Attorney offices in fiscal 2013 and 2014; (2) a description of and rationale for the current process GOCCP uses to determine and award grants to local State's Attorney offices; and (3) an evaluation of whether the State should have a formal role, such as formula grant distribution, in funding all local State's Attorney offices.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report evaluating grant award process for State's Attorney offices	GOCCP	December 1, 2014

**D17B**  
**Historic St. Mary's City Commission**

**Committee Narrative**

**Report on Historic St. Mary's City Commission's Role and Outreach in Southern Maryland:** Given the Historic St. Mary's City Commission's (HSMCC) important role in promoting knowledge and access to Maryland's historical and natural resources and the expectation that HSMCC show how it is involved in the local community in its upcoming accreditation review, the committees request HSMCC report on its current educational outreach programs and ideas for future programs, as well as how it promotes regional heritage tourism. The report should consider other organizations and institutions that HSMCC currently works with, such as St. Mary's College of Maryland, and groups that HSMCC could improve or create new ties with, such as the National Park Service's Chesapeake Bay Gateways Network. HSMCC should also consider how it can do more to work with underserved communities in the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
HSMCC's role and outreach in Southern Maryland	HSMCC	December 1, 2014

**D18A**  
**Governor's Office for Children**

**Budget Amendments**

**D18A18.01 Governor's Office for Children**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase the Governor's Office for Children (GOC) turnover rate to 9.0%. GOC has a current vacancy rate of 20.6%, but is budgeted with a turnover rate of 5.6%.	46,383	GF
 Total Reductions	 46,383	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	16.50	16.50		0.00
General Fund	1,960,406	1,914,023	46,383	
<b>Total Funds</b>	<b>1,960,406</b>	<b>1,914,023</b>	<b>46,383</b>	

**Committee Narrative**

**Out-of-home Placements:** To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 15, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements	GOC	December 15, 2014

**D26A**  
**Department of Aging**

**Budget Amendments**

Add the following language:

Provided that funds appropriated for the Senior Care (\$7,264,243 in general funds), Senior Center Operating Fund (\$500,000 in general funds), Vulnerable Adults (\$557,433 in general funds and \$103,998 in federal funds), and the Ombudsmen (\$1,134,613 in general funds and \$362,363 in federal funds) programs are restricted to those purposes and may not be transferred to any other program or purpose. Funds not expended or transferred shall be canceled or revert to the General Fund.

**Explanation:** The General Assembly is concerned about the use of funds appropriated for the local Area Agencies on Aging being diverted to administrative expenses. This language states that funds appropriated for certain programs (Senior Care, Senior Center Operating Fund, Vulnerable Adults, and Ombudsmen) may only be used for that purpose.

**D26A07.01 General Administration**

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that, in the fiscal 2016 allowance, a new and unique budget code be established for programs and grants to the local Area Agencies on Aging (AAAs) separate from the rest of the Maryland Department of Aging (MDOA) budget. The new budget code shall capture all general, special, federal, and reimbursable funds that are intended as programs and grants to the AAAs. Such spending shall also be separated out from the rest of the MDOA budget in the fiscal 2015 working budget and actual fiscal 2014 spending, as reported in the data provided with the Governor's proposed fiscal 2016 allowance.

**Explanation:** In order to exercise better oversight of the MDOA budget, the General Assembly requests that funding for programs and grants intended for the local AAAs be separated out from the rest of the MDOA budget with the introduction of the Governor's proposed fiscal 2016 budget. Such spending should also be separated out for the fiscal 2015 working budget and the 2014 actual spending data provided with the proposed budget.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the program funding for the Maryland Access Point (MAP) to the fiscal 2013 level. The MAP received no general funds in fiscal 2014.	125,000	GF
Total Reductions	125,000	0.00

## D26A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	51.70	51.70		0.00
General Fund	21,433,312	21,308,312	125,000	
Special Fund	484,331	484,331	0	
Federal Fund	26,759,711	26,759,711	0	
<b>Total Funds</b>	<b>48,677,354</b>	<b>48,552,354</b>	<b>125,000</b>	

### Committee Narrative

**Report on Various Financial Management Issues:** The budget committees are concerned about the financial management of the Maryland Department of Aging (MDOA). A number of things have come to the attention of the committees during this session and the past few months, including issues related to how funding is allocated, used, and diverted to other purposes. MDOA should submit a report to the budget committees with additional information on the following subjects:

- For grants and programs that are allocated to local Area Agencies on Aging by formula, an explanation of how each formula operates and how it was developed, and any planned changes to the current formulas.
- A discussion of the changes made to the allocation of Senior Care funds prior to the start of fiscal 2013, including new data or assumptions that were used in the reallocation of funding, and a discussion of when a new study of the Senior Care allocation will occur.
- An accounting of all funds used for the Innovations on Aging Exposition and Conference in May 2012, including the specific sources and the expo events or programs supported by each (for example, what events or programs were supported by a specific sponsorship).

This report should be submitted to the budget committees by September 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on financial management issues	MDOA	September 1, 2014



**D38I**  
**State Board of Elections**

**Budget Amendments**

**D38I01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that because the State Board of Elections (SBE) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) SBE has taken corrective action with respect to all repeat audit findings from its most recent fiscal compliance audit on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of each repeat finding.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language to the general fund appropriation:

Further provided that it is the intent of the General Assembly that:

- (1) no Maryland voter should have to wait for more than 30 minutes to vote; and
- (2) the State Board of Elections (SBE) and local boards of elections take every possible action to ensure that voters casting ballots at early voting centers and polling places on Election Day are able to complete the entire voting process, from arrival to departure, within 30 minutes.

## D38I

Further provided that \$25,000 of this appropriation made for the purpose of General Administration may not be expended until the State Board Elections (SBE) submits a report that describes:

- (1) actions taken to keep wait times under 30 minutes in the 2014 elections;
- (2) plans to keep wait times under 30 minutes in future elections that will be conducted using the new optical scan voting system; and
- (3) detailed plans to implement a system, beginning with the 2016 elections, for measuring wait times at individual polling places and early voting centers and utilizing the new data to develop plans to keep wait times under 30 minutes at individual polling places and early voting centers.

The report shall be submitted by January 15, 2015, and the House Appropriations Committee, House Ways and Means Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The General Assembly is concerned about excessive wait times for voters in recent Maryland elections. According to the Survey of the Performance of American Elections (SPAЕ), Maryland had the third longest wait times in the country in the 2012 General Election and the sixth longest wait times in the 2008 General Election. According to the SPAЕ, Maryland’s average wait time in the 2012 General Election was 29 minutes, and in the 2008 General Election it was 26 minutes. President Barack H. Obama created the Presidential Commission on Election Administration in calendar 2013 to make recommendations on reducing long lines at polling places, among other issues. In its report, released in January 2014, the commission concluded that voters should not have to wait more than one half hour to vote and that election officials should be able to plan the allocation of their resources to allow nearly all voters to be processed within that time. In the report, the commission recommended that election officials measure wait times at polling places, use the information to analyze the causes of long wait times, and develop plans using that information to avoid lengthy wait times in the future. A report analyzing Maryland-specific wait time concerns submitted to the General Assembly in January 2014 in response to a requirement in Chapters 157 and 158 of 2013 included similar recommendations. This language expresses an intent, consistent with the recommendations of the Presidential Commission on Election Administration, that wait times for voters not be longer than one half hour and that SBE, in conjunction with the local boards of elections, report on efforts to reduce wait times in the 2014 elections. SBE should also plan to implement a system for the 2016 elections for measuring wait times at individual polling places and early voting centers and utilizing the new data to develop plans to keep wait times under 30 minutes in future elections conducted using the new optical scan voting system.

**D38I**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Plans to reduce and measure voting wait times	SBE	January 15, 2015

**D40W**  
**Department of Planning**

**Budget Amendments**

**D40W01.12 Sustainable Communities Tax Credit**

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation made for the purpose of awarding Sustainable Communities Tax Credit program tax credits is contingent on the enactment of HB 510 reauthorizing the program.

**Explanation:** The language makes \$10,000,000 in general funds appropriated for Sustainable Communities Tax Credit program tax credits contingent on the enactment of HB 510 re-authorizing the program.

**D50H**  
**Military Department**

**Committee Narrative**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

**D50H01.03 Army Operations and Maintenance**

**Continue to Provide Sufficient General Funds for Military Department Maintenance to Obtain Matching Federal Funds:** It is the intent of the budget committees that the Governor continue to provide general funds for the Military Department for maintenance in order to obtain matching federal funds.

**D50H01.06 Maryland Emergency Management Agency**

**Report on Emergency Training and Exercises Conducted Versus Agency Objectives:** The budget committees request that the Maryland Emergency Management Agency (MEMA), within the Maryland Military Department, submit a report comparing emergency training and exercises conducted versus agency objectives. It is the intent of the Maryland General Assembly that this report be submitted to the budget committees January 31, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on emergency training and exercises conducted by MEMA versus agency objectives	MEMA	January 31, 2015

## D53T

# Maryland Institute for Emergency Medical Services Systems

### Committee Narrative

**Report on Back-up Commercial Air Ambulance Services:** The Maryland Institute for Emergency Medical Services Systems (MIEMSS) coordinates the statewide emergency medical services system, which includes helicopter transport of critically ill and injured patients. The Maryland Department of State Police safeguards the lives and safety of all persons in the State which includes, in part, providing air ambulance transport from the scene of a public safety incident through the Maryland State Police Aviation Command (MSPAC). In instances where the MSPAC is unavailable to provide scene transport, commercial air ambulance services, licensed by MIEMSS, may be requested as back-up to provide helicopter transport from the scene of a public safety incident under a memorandum of understanding with the State. Patients transported by MSPAC are not billed for helicopter transport, while patients transported via commercial service helicopter back-up are typically billed by the commercial air ambulance service for helicopter transport. The budget committees request MIEMSS submit a report, in consultation with MSPAC, the Department of Health and Mental Hygiene (DHMH) and the Office of the Attorney General (OAG), that will do the following: (1) identify existing mechanisms and methods for payment for patient scene transport provided by a back-up commercial air ambulance service helicopters at the request of MIEMSS; (2) recommend any necessary changes, improvements, or expansion of methods for payment for such services; and (3) determine whether the existing memoranda of understanding with commercial air ambulance service helicopters for back-up scene transport should be modified or replaced. The report shall be submitted to the budget committees, House Emergency Medical Services Workgroup, House Health and Government Operations Committee, and Senate Finance Committee by December 1, 2014.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on back-up commercial air ambulance services	MIEMSS MSPAC DHMH OAG	December 1, 2014

**D55P**  
**Department of Veterans Affairs**

**Budget Amendments**

**D55P00.05 Veterans Home Program**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for publications and advertising to more closely align with prior year actuals.	5,000	GF
 Total Reductions	 5,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	4.00	4.00		0.00
General Fund	3,711,904	3,706,904	5,000	
Special Fund	100,000	100,000	0	
Federal Fund	13,469,960	13,469,960	0	
<b>Total Funds</b>	<b>17,281,864</b>	<b>17,276,864</b>	<b>5,000</b>	

## D60A State Archives

### Committee Narrative

#### D60A10.01 Archives

**Improve Oversight of Records Management Procedures:** The committees are concerned that there is a lack of oversight for the records management process. It is the intent of the budget committees that the following changes be made to improve the oversight of records management procedures:

- a records management training program, including new employees introductory training, shall be developed by the Maryland State Archives and the Department of General Services and offered to State and local government agencies; and
- the Secretary of the Department of Information Technology (IT) and the Chief Judge shall implement an information life-cycle management component as part of the functional requirements analysis for all IT projects.

**Report on Electronic Record Creation, Maintenance, and Management:** It is the intent of the budget committees that State agencies pursue greater electronic record creation, maintenance, and management. In November 2011, President Barack Obama signed the presidential memorandum, “Managing Government Records,” which requires that to the fullest extent possible, all federal executive agencies eliminate paper and use electronic recordkeeping by 2019. In a 2013 records management report submitted to the budget committees, the Maryland State Archives (MSA) and the Department of General Services (DGS) recommended that Maryland’s executive and legislative branch follow the lead of the federal government and mandate that State agencies update records management practices for the digital age in order to improve performance, promote openness and accountability, minimize cost, and increase efficiency. The committees therefore request that MSA and DGS, in consultation with the Department of Information Technology (DoIT), submit a report indicating steps necessary to reach electronic creation, maintenance, and management of State records.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on electronic record creation, maintenance, and management	MSA DGS DoIT	June 30, 2015



**D78Y01**  
**Maryland Health Benefit Exchange**

**Budget Amendments**

Add the following language:

Provided that \$1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

- (1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year-to-date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.
  
- (2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment into qualified health plans, enrollment into Medicaid, and Medicaid redeterminations. These bimonthly reports shall be submitted within 15 days of the end of each bimonthly period beginning July 1, 2014, and will be in the format used by DoIT for its year-end major information technology development project report.

The committees shall have 45 days to review and comment on the initial reports from MHBE. Funds restricted pending the receipt of the initial reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the initial reports are not submitted to the budget committees.

**Explanation:** The language provides additional reporting from MHBE over immediate budget expenditures and the remediation/replacement of MHBE Eligibility System (HIX). No final strategy concerning the HIX has been decided upon by the Administration. The language will allow for a degree of heightened oversight once that decision has been made.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly budget reports	MHBE	30 days after the end of each quarter beginning with July 1, 2014
Bi-monthly reports on the HIX remediation/replacement	MHBE	15 days after the end of each bi-monthly period beginning with July 1, 2014

**D78Y01**

**Fiscal 2014 Deficiency**

**MARYLAND HEALTH BENEFIT EXCHANGE**

**D78Y01.02 Major Information Technology Development Projects**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce federal grant funding that can be back-filled by existing grant funds made available by not making awards under the Connector Performance Incentive Program. Given current enrollment data, incentives should not be reached in 2014. Not making these awards will free up the federal grant funds for other expenditures.	1,000,000	FF
 Total Reductions	 1,000,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	1,006,198	1,006,198	0	
Federal Fund	28,357,326	27,357,326	1,000,000	
<b>Total Funds</b>	<b>29,363,524</b>	<b>28,363,524</b>	<b>1,000,000</b>	

## D90U

# Canal Place Preservation and Development Authority

### Committee Narrative

**Report on Ownership Options:** The budget committees request that the Maryland Heritage Area Authority (MHAA) and the Department of General Services (DGS), in consultation with the Canal Place Preservation and Development Authority (CPPDA), submit a report on alternatives to State ownership of CPPDA's property. As currently constructed, CPPDA is facing difficulties achieving financial self-sufficiency. It is therefore worth examining if there is another ownership structure that would allow for greater success. The authority should prepare the report in consultation with the Department of Budget and Management (DBM) and local officials from Allegany County and the City of Cumberland.

The report should examine options that include (1) enveloping the property into another State agency; (2) transitioning the property to the county or city government; (3) transitioning the property to the National Park Service; or (4) ceasing operations. The report should consider the value of the current property and any costs that would accrue to the State to dispose of the property. Implications related to any historic sites should also be considered. The report should also examine any impacts on control of the current heritage area and on current State employees and the level of support of the local governments.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on ownership options	MHAA and DGS in consultation with CPPDA and DBM	December 31, 2014

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

**REVENUE ADMINISTRATION DIVISION**

**E00A04.01 Revenue Administration**

Add the following language to the general fund appropriation:

, provided that because the Comptroller of Maryland has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Comptroller of Maryland has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**E00A**

**COMPLIANCE DIVISION**

**E00A05.01 Compliance Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase turnover to 4.72% to reflect actual turnover in recent years. The agency has sufficient vacancies to absorb this reduction.	515,322 GF 103,609 SF	
 Total Reductions	 618,931	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	389.30	389.30		0.00
General Fund	23,884,463	23,369,141	515,322	
Special Fund	8,964,719	8,861,110	103,609	
<b>Total Funds</b>	<b>32,849,182</b>	<b>32,230,251</b>	<b>618,931</b>	

**INFORMATION TECHNOLOGY DIVISION**

**E00A10.02 Comptroller IT Services**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for software upgrades by a total of \$27,500 for the Comptroller's Information Technology Division based on fiscal 2013 actual expenditures for software upgrades. This action reduces funding for software upgrades to the Comptroller's Information Technology Division by \$22,000 in general funds and \$5,500 in special funds.	22,000 GF 5,500 SF	
2. Reduce funding for computer replacements by a total of \$124,751 for the Comptroller's Information Technology Division. This action reduces agencywide desktop and laptop replacements from 30 to 25% for fiscal 2015.	106,038 GF 18,713 SF	
 Total Reductions	 152,251	 0.00

**E00A**

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	75.50	75.50		0.00
General Fund	17,027,342	16,899,304	128,038	
Special Fund	2,706,313	2,682,100	24,213	
<b>Total Funds</b>	<b>19,733,655</b>	<b>19,581,404</b>	<b>152,251</b>	

**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

**E50C00.01 Office of the Director**

Amend the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$321,535~~ \$143,724 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director.

**Explanation:** This language amends the general fund amount to be reduced contingent upon a provision in the Budget Reconciliation and Financing Act in order to limit the amount of special funds from the Charter Unit which can be used within the Office of the Director to 5% of the total costs of the Office of the Director.

Add the following language to the general fund appropriation:

Further provided that because the State Department of Assessments and Taxation has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) the State Department of Assessments and Taxation has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Resolution of repeat audit findings	OLA	Prior to expenditures of funds

**E75D**  
**State Lottery and Gaming Control Agency**

**Budget Amendments**

**STATE LOTTERY AND GAMING CONTROL AGENCY**

**E75D00.02 Video Lottery Terminal and Gaming Operations**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase the turnover rate for 22 positions included in the fiscal 2015 allowance. As introduced, the new positions carried a turnover rate of 6%. Given the number of existing vacancies, it is assumed that filling the new positions will not be immediate and that budgeted turnover should be higher.	335,880	GF
 Total Reductions	 335,880	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	143.00	143.00		0.00
General Fund	71,671,798	71,335,918	335,880	
Special Fund	14,403,175	14,403,175	0	
<b>Total Funds</b>	<b>86,074,973</b>	<b>85,739,093</b>	<b>335,880</b>	

**Committee Narrative**

**Machine Cost Savings:** The budget committees request that the State Lottery and Gaming Control Agency (SLGCA) prepare an estimate of the savings to the State that can be expected due to the transfer of video lottery terminals (VLT) from State ownership to casino ownership. The estimate should include an accounting of all VLT machines, both owned and leased, by facility. By statute, the savings must be appropriated to the Education Trust Fund; however, the fiscal 2015 allowance does not reflect any such appropriation. In an effort to assist budget forecasting, the SLGCA, in consultation with the Department of Budget and Management (DBM), should attempt to quantify, by fiscal year, the VLT cost savings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
VLT cost savings	SLGCA, in consultation with DBM	June 1, 2014



**F10**  
**Department of Budget and Management**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**F10A01.03 Central Collection Unit**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funding for 3 contractual full-time equivalents (FTE). The allowance includes 3 new contractual FTEs in the Central Collection Unit in error. This action deletes funding for those positions.	86,381	SF
 Total Reductions	 86,381	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	124.00	124.00		0.00
Special Fund	13,691,294	13,604,913	86,381	
<b>Total Funds</b>	<b>13,691,294</b>	<b>13,604,913</b>	<b>86,381</b>	

Amend the following language:

STATEWIDE REDUCTIONS FOR HEALTH INSURANCE

FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment across programs.

		General Funds
B75	General Assembly	-1,047,318
C00	Judiciary	-2,554,238
C80	Office of the Public Defender	-1,023,831
C81	Office of the Attorney General	-162,413
C82	State Prosecutor	-10,506

## F10

C85	Maryland Tax Court	-7,741
D05	Board of Public Works (BPW)	-9,675
D10	Executive Department Governor	-97,006
D11	Office of Deaf and Hard of Hearing	-2,620
D12	Department of Disabilities	-17,695
D15	Boards and Commissions	-82,268
D16	Secretary of State	-26,483
D17	Historic St. Mary's City Commission	-28,258
D18	Governor's Office for Children	-21,259
D25	BPW Interagency Committee for School Construction	-23,615
D26	Department of Aging	-21,532
D27	Maryland Commission on Civil Rights	-34,563
D38	State Board of Elections	-35,190
D39	Maryland State Board of Contract Appeals	-6,973
D40	Department of Planning	-144,338
D50	Military Department	-146,647
D55	Department of Veterans Affairs	-49,671
D60	Maryland State Archives	-23,249
E00	Comptroller of Maryland	-912,340
E20	State Treasurer's Office	-33,070
E50	Department of Assessments and Taxation	-335,407
E75	State Lottery and Gaming Control Agency	-114,435
E80	Property Tax Assessment Appeals Board	-11,339
F10	Department of Budget and Management	-153,644
F50	Department of Information Technology	-96,591
H00	Department of General Services	-445,813
K00	Department of Natural Resources	-497,916
L00	Department of Agriculture	-304,523
M00	Department of Health and Mental Hygiene	-5,847,596
N00	Department of Human Resources	-2,810,379
P00	Department of Labor, Licensing and Regulation	-290,671
Q00	Department of Public Safety and Correctional Services	-12,725,447
R00	State Department of Education	-465,154
R15	Maryland Public Broadcasting Commission	-87,346
R62	Maryland Higher Education Commission	-48,247
R75	Support for State-Operated Institutions of Higher Education	-16,923,210
R99	Maryland School for the Deaf	-303,994
T00	Department of Business and Economic Development	-189,827
U00	Department of the Environment	-274,973
V00	Department of Juvenile Services	-2,332,000
W00	Department of State Police	<u>-2,465,096</u>
Total General Funds		-49,644,551
		<u>-53,246,107</u>

## F10

**Explanation:** This action adds the General Assembly and the Judiciary in the across-the-board reductions related to retiree health insurance in fiscal 2014.

Amend the following language:

### STATEWIDE REDUCTION FOR STATE PERSONNEL SYSTEM ALLOCATION

#### FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the State Personnel System Allocation based on estimated fiscal year 2014 actuals. Funding for this purpose will be reduced in Comptroller Object 0894 (State Personnel System Allocation) within ~~Executive Branch~~ agencies by the following amounts in accordance with a schedule determined by the Governor. The agencies may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	<del>-10,708,712</del> <u>-10,949,078</u>
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		General Funds
B75	General Assembly	-46,972
C00	Judiciary	-193,394
C80	Office of the Public Defender	-236,592
C81	Office of the Attorney General	-41,759
C82	State Prosecutor	-2,792
C85	Maryland Tax Court	-2,031
D05	Board of Public Works (BPW)	-2,285
D10	Executive Department – Governor	-22,720
D11	Office of Deaf and Hard of Hearing	-761
D12	Department of Disabilities	-5,776
D15	Boards and Commissions	-24,548
D16	Secretary of State	-6,093
D17	Historic St. Mary’s City Commission	-5,589
D18	Governor’s Office for Children	-4,189
D25	BPW Interagency Committee for School Construction	-4,315
D26	Department of Aging	-12,562
D27	Maryland Commission on Civil Rights	-8,783
D38	State Board of Elections	-8,631
D39	Maryland State Board of Contract Appeals	-1,269
D40	Department of Planning	-38,586
D50	Military Department	-83,391
D55	Department of Veterans Affairs	-19,293
D60	Maryland State Archives	-6,981

## F10

E00	Comptroller of Maryland	-221,563
E20	State Treasurer's Office	-8,169
E50	Department of Assessments and Taxation	-70,656
E75	State Lottery and Gaming Control Agency	-13,200
E80	Property Tax Assessment Appeals Board	-2,285
F10	Department of Budget and Management	-36,277
F50	Department of Information Technology	-22,077
H00	Department of General Services	-128,701
K00	Department of Natural Resources	-160,766
L00	Department of Agriculture	-68,033
M00	Department of Health and Mental Hygiene	-1,536,045
M00	Department of Health and Mental Hygiene – Local Health	-696,796
N00	Department of Human Resources	-1,633,139
P00	Department of Labor, Licensing and Regulation	-332,569
Q00	Department of Public Safety and Correctional Services	-2,714,816
R00	State Department of Education	-356,056
R15	Maryland Public Broadcasting Commission	-17,008
R62	Maryland Higher Education Commission	-12,439
R75	Support for State-Operated Institutions of Higher Education	-879,002
R99	Maryland School for the Deaf	-73,872
T00	Department of Business and Economic Development	-42,647
U00	Department of the Environment	-121,850
V00	Department of Juvenile Services	-536,152
W00	Department of State Police	<u>-485,648</u>
Total General Funds		-10,708,712
		<u>-10,949,078</u>

**Explanation:** This adds the General Assembly and the Judiciary to the across-the-board reduction due to savings from delays in the Statewide Personnel System project.

Amend the following language:

### STATEWIDE REDUCTION FOR RETIREMENT

#### FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions ~~on Executive Branch agencies~~ to reflect a reduced Maryland State Retirement and Pension System reinvestment. Agencies may reallocate this reduction by budget amendment across programs.

## F10

Add the following language:

Further provided that in fiscal 2014 the Governor, Chief Judge, and the Presiding Officers shall further reduce the amount of supplemental retirement contributions by the following amounts:

General Funds – Executive Branch	86,077,643
General Funds – Judiciary	1,526,648
General Funds – General Assembly	478,066
Special Funds	12,295,546
Federal Funds	8,770,214

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by June 15, 2014.

**Explanation:** This action adds the General Assembly and Judiciary to the fiscal 2014 reduction to the supplemental retirement contribution. In addition, the action adds special and federal fund reductions that were not originally included in the bill. Furthermore, an additional \$100 million is reduced from the supplemental contribution bringing the total reduction in fiscal 2014 to \$200 million leaving \$100 million that will still be contributed.

Information Request	Author	Due Date
Statewide reduction allocation	Department of Budget and Management	June 15, 2014

### Supplemental Budget No. 1

Amend the following language:

~~76~~ 78. To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2014 to adjust the cash flow of health insurance expenditures. Funding for this purpose shall be reduced in Comptroller Object 0154 Retirees Health Insurance within Executive Branch agencies in fiscal 2014. Agencies may reallocate this reduction by budget amendment to other programs within the department.

Personnel detail	
Fringe Benefits	-31,703,587
	-34,070,981

## F10

Object .01 Salaries, Wages, and Fringe Benefits ~~-31,703,587-~~  
-34,070,981

Agency	General Funds
B75 General Assembly	-423,840
C00 Judiciary	-1,786,465

General Fund Appropriation ~~-20,789,695~~  
-23,000,000

Agency	Special Funds
C00 Judiciary	-128,532

Special Fund Appropriation ~~-6,580,103~~  
-6,708,635

Agency	Federal Funds
C00 Judiciary	-28,557

Federal Funds Appropriation ~~-4,333,789~~  
-4,362,346

**Explanation:** This action conforms the General Assembly and the Judiciary to the fiscal 2014 actions in the Executive Branch for additional health insurance reductions.

### Committee Narrative

#### OFFICE OF PERSONNEL SERVICES AND BENEFITS

##### F10A02.02 Division of Employee Benefits

**Contractual Employee Health Insurance:** Beginning January 1, 2015, certain contractual employees will be eligible for subsidized health insurance as required under the Affordable Care Act. The fiscal 2015 budget includes funding to implement this requirement; however, it is difficult to determine the actual number of employees who may participate. Furthermore, the federal rules as to who is eligible for health insurance are not clear. The committees request an update from the Department of Budget and Management (DBM) on February 1, 2015, on the process used to determine eligibility, the number of contractual employees who signed up for health insurance, and an updated cost estimate.

Information Request	Author	Due Date
Contractual employee health insurance	DBM	February 1, 2015

**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for the Medicaid Enterprise Restructuring Project. Concerns have been raised about this project in past sessions. On January 31, 2014, the Department of Health and Mental Hygiene sent a cure notice to the contractor. The notice identifies major problems with the project. This is expected to delay the project and reduce the amount of general funds required in fiscal 2015.	2,000,000	GF
 Total Reductions	 2,000,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	23,668,423	21,668,423	2,000,000	
Special Fund	975,560	975,560	0	
<b>Total Funds</b>	<b>24,643,983</b>	<b>22,643,983</b>	<b>2,000,000</b>	

**OFFICE OF INFORMATION TECHNOLOGY**

**F50B04.01 State Chief of Information Technology**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase department turnover rate. Since 2010, the department's vacancy rate has averaged approximately 20.0%. To some extent, this is attributable to an uncompetitive salary structure. In fiscal 2014, over \$1 million was provided to reclassify positions. Because the process is not moving as quickly as anticipated, a cost containment measure reduces these funds by approximately \$212,000. In January 2014, the vacancy rate was 20.0%. The budget assumes a turnover rate of 3.6%. Increasing	150,000	GF
	9,000	SF

## F50

budgeted turnover by 2 percentage points, for a rate of 5.6%, provides the agency with funds sufficient to hire almost three-quarters of its vacant positions. The reduction can be distributed across the department by budget amendment.

Total Reductions	159,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	21.00	21.00		0.00
General Fund	2,639,896	2,489,896	150,000	
Special Fund	92,134	83,134	9,000	
Federal Fund	968,642	968,642	0	
<b>Total Funds</b>	<b>3,700,672</b>	<b>3,541,672</b>	<b>159,000</b>	

### Committee Narrative

**Tracking Web Services Offered by State Agencies:** The Department of Information Technology’s (DoIT) has the mission to “develop and manage an effective and efficient web technologies framework so that Maryland government information is readily accessible to citizens and agencies.” In recent years, efforts have been made to provide additional resources for State agencies to expand the number of services that are offered on the Web. However, the State does not provide data showing the extent to which the numbers of services provided on the internet are expanding. Through the Managing for Results (MFR) initiative the State attempts to measure how effectively agencies are providing services. DoIT should develop MFR performance measures regarding the extent to which agencies are expanding the number of services offered on the Internet. Indicators measuring quality and ease of use for websites should also be developed. These measurements should be submitted with the MFR data provided in the annual budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Tracking web service offered by State agencies	DoIT	With the fiscal 2016 budget



## F50

**Tracking Cyber Security Efforts:** Cyber security is an integral part of the Department of Information Technology's (DoIT) mission. Recently there have been some high-profile security breaches at the State and federal level. Cyber threats are real and the State should have an effective cyber security program. In the past year, DoIT has deployed additional resources to improve cyber security in State agencies. Through the Managing for Results (MFR) initiative the State attempts to measure how effectively agencies are providing services. However, the State currently does not measure cyber security efforts. DoIT should develop MFR performance measures related to cyber security efforts. These measurements should be submitted with its MFR data provided in the annual budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Tracking cyber security efforts	DoIT	With the fiscal 2016 budget

**G20J**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

**STATE RETIREMENT AGENCY**

**G20J01.01 State Retirement Agency**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for a Maryland Pension Administration System (MPAS) II information technology contractor by \$250,000. MPAS-II is behind schedule, having spent only about \$59,000 of its \$450,000 fiscal 2014 allocation for programming services through the first six months of the fiscal year. Due to competing demands for programming services within the agency and contractual restrictions on available programmers, it is unlikely that the State Retirement Agency can significantly accelerate the pace of the project. With a substantial encumbered balance expected at the end of fiscal 2014, the full allowance of \$450,000 for fiscal 2015 is not necessary.	250,000	SF
Total Reductions	250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	192.00	192.00		0.00
Special Fund	18,534,401	18,284,401	250,000	
<b>Total Funds</b>	<b>18,534,401</b>	<b>18,284,401</b>	<b>250,000</b>	

## G20J

### Committee Narrative

**Alternatives to Board of Trustees' Elections:** The State Retirement Agency, in consultation with the Department of Legislative Services, should study alternatives to current practices related to the selection of representatives of active and retired members to serve on the board of trustees. The study should examine, at a minimum, the costs and participation rates of recent board elections and alternative practices used in other states to select representatives of active and retired members to serve on pension boards. The agency should submit a report with its findings and recommendations to the Joint Committee on Pensions, the Senate Budget and Taxation Committee, and the House Appropriations Committee by December 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on alternatives to board of trustees' elections	State Retirement Agency	December 1, 2014

**H00**  
**Department of General Services**

**Budget Amendments**

Add the following language:

Provided that the authorization to expend reimbursable funds is reduced by \$68,088.

**Explanation:** Reduce reimbursable funds by \$68,088 to remove funding for contractual full-time equivalents that are being converted to regular positions.

**OFFICE OF PROCUREMENT AND LOGISTICS**

**H00D01.01 Procurement and Logistics**

Add the following language to the general fund appropriation:

, provided that because the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

## H00

### OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

#### H00G01.01 Facilities Planning, Design and Construction

Add the following language to the general fund appropriation:

Further provided that the appropriation made for the purpose of the statewide Critical Maintenance Program may also be used to fund information technology projects within the Department of General Services.

**Explanation:** Ongoing critical information technology infrastructure needs are impairing agency operations and creating significant operational risks.

#### Committee Narrative

**Annual Report on Energy Conservation Efforts:** The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. Beginning November 1, 2014, and annually thereafter, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

Information Request	Author	Due Date
Report on energy conservation	DGS	November 1, 2014, and annually thereafter

**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes if the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;  
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2014-2019 CTP or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2014 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

## J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,155.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2015. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary of Transportation shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2015 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Additional regular positions and contractual full-time equivalents	MDOT	As needed

## J00

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2015, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

**Explanation:** This annual budget bill language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on nontransportation expenditures exceeding \$250,000	MDOT	As needed



**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.02 Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$4,100,170 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,100,170 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures under item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants in-aid	Maryland Department of Transportation	As needed

**J00A01.03 Facilities and Capital Equipment**

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2014-2019 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and

## J00A01

- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

Add the following language to the special fund appropriation:

Further provided that \$16,000,000 of these funds intended as transportation grants to municipal governments shall be allocated as provided in Section 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

**Explanation:** This language makes expenditure of the one-time transportation grant funds for municipalities subject to the same requirements that apply to expenditure of Highway User Revenue funding provided to municipalities.

Add the following language to the special fund appropriation:

Further provided that no funds may be expended for the Baltimore City Rail Intermodal Facility until:

- (1) the Maryland Department of Transportation (MDOT) has prepared an Environmental Effects Report for the project; and
- (2) MDOT has entered into a memorandum of understanding (MOU) with the Morrell Park Community Association and the Morrell Park St. Paul's Improvement Association detailing how negative impacts on the surrounding communities of the construction and operation of the facility will be mitigated and has provided copies of the MOU to the budget committees; or
- (3) if no MOU has been executed by October 1, 2014, MDOT submits a report to the budget committees that details:
  - (i) the number of meetings held with the community in attempting to craft an MOU;

## J00A01

- (ii) the issues raised by the community at these meetings;
  - (iii) the issues upon which MDOT and the community were able to reach agreement; and
  - (iv) the issues upon which MDOT and the community were unable to reach agreement; and
- (4) the budget committees have had 45 days to review and comment on the MOU or the report submitted in absence of an MOU.

**Explanation:** This language restricts funds for the Baltimore Rail Intermodal Facility until MDOT has prepared an environmental report on the project and enters into an MOU with community groups outlining how negative impacts will be mitigated. If MDOT is unable to reach agreement with the community groups by October 1, 2014, it may report on its efforts to the budget committees to obtain a release of the funds.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MOU or report detailing efforts made in attempting to negotiate MOU	MDOT	45 days prior to release of funds

### Supplemental Budget No. 1 – Fiscal 2014 Deficiency

#### J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that this appropriation may only be expended to provide grants in the amounts listed to the following jurisdictions for pothole repairs:

<u>Allegany</u>	<u>\$228,151</u>
<u>Anne Arundel</u>	<u>760,635</u>
<u>Baltimore City</u>	<u>818,461</u>
<u>Baltimore</u>	<u>1,150,721</u>
<u>Calvert</u>	<u>229,397</u>
<u>Caroline</u>	<u>204,733</u>
<u>Carroll</u>	<u>421,893</u>
<u>Cecil</u>	<u>258,443</u>
<u>Charles</u>	<u>321,953</u>
<u>Dorchester</u>	<u>246,116</u>

## J00A01

<u>Frederick</u>	<u>554,274</u>
<u>Garrett</u>	<u>292,993</u>
<u>Harford</u>	<u>452,769</u>
<u>Howard</u>	<u>434,915</u>
<u>Kent</u>	<u>117,275</u>
<u>Montgomery</u>	<u>992,145</u>
<u>Prince George's</u>	<u>784,809</u>
<u>Queen Anne's</u>	<u>237,065</u>
<u>St. Mary's</u>	<u>268,588</u>
<u>Somerset</u>	<u>151,188</u>
<u>Talbot</u>	<u>161,255</u>
<u>Washington</u>	<u>360,681</u>
<u>Wicomico</u>	<u>298,814</u>
<u>Worcester</u>	<u>252,726</u>
<u>Total</u>	<u>\$10,000,000</u>

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided it is the intent of the General Assembly that these are one-time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired.

**Explanation:** This language allocates the funding for pothole repair to the counties and Baltimore City based on the proportion of road miles in each jurisdiction to the total number of road miles for all the jurisdictions.

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,530,255,000 as of June 30, 2015. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to debt service for that bond issuance.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2014, plus projected debt issued during fiscal 2015 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual non-traditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding non-traditional debt issuance from fiscal 2014 through 2024.

Non-traditional debt is defined as any debt instrument that is not a Consolidated Transportation bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

## J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of non-traditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$726,610,000 as of June 30, 2015. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of non-traditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of non-traditional debt that would be outstanding on June 30, 2015, and the total amount by which the fiscal 2015 debt service payment for all non-traditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2015 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2014, and all anticipated sales in fiscal 2015. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2015 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

**J00B**  
**State Highway Administration**  
**Department of Transportation**

**Committee Narrative**

**STATE HIGHWAY ADMINISTRATION**

**J00B01.01 State System Construction and Equipment**

**Watershed Implementation Plan – Non-Transportation Trust Fund Support:** It is the intent of the budget committees that, for fiscal 2016 through 2019, the appropriations the Governor is required to include in the annual operating or capital budget pursuant to Transportation Article Section 8-613.3 to comply with the Watershed Implementation Plan be provided from either general obligation bonds or unbudgeted bond premium revenues.

**J00D**  
**Maryland Port Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND PORT ADMINISTRATION**

**J00D00.01 Port Operations**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for in-state travel. This reduction would provide for an increase of \$33,899, or approximately 31%, compared to fiscal 2013 actual spending.	33,900	SF
2. Reduce funding for advertising. This reduction reduces funds for advertising but still provides for a \$27,837 increase, or 7.5%, over fiscal 2013 actual spending. The agency may process a budget amendment to increase funding if needed.	27,837	SF
 Total Reductions	 61,737	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	186.00	186.00		0.00
Special Fund	48,982,181	48,920,444	61,737	
<b>Total Funds</b>	<b>48,982,181</b>	<b>48,920,444</b>	<b>61,737</b>	



## J00D

### Committee Narrative

#### J00D00.02 Port Facilities and Capital Equipment

**Baltimore Rail Intermodal Facility Status Reports:** The committees request that the Maryland Department of Transportation (MDOT) submit a status report once permitting for the intermodal project has been completed, or November 1, 2014, whichever comes first, summarizing the status of the project, any changes in cost projections, and when construction will be completed.

If MDOT or CSX decide not to move forward with the project as currently envisioned, MDOT shall submit a report detailing the impact to the State and specifically the Port of Baltimore from not having completed the project and what alternatives may be pursued for double stacking in the State. The report shall be due 45 days after either CSX or MDOT decides to end the project.

Information Request	Author	Due Date
Status report once permitting is completed or report on next steps if project does not move forward	MDOT	Once permitting is completed or November 1, 2014, whichever comes first or 45 days after project is ended

**Baltimore Harbor Dredging:** The Maryland Port Administration (MPA) shall submit a report to the budget committees by November 1, 2014, that discusses its plan for the dredging of public and private terminals for the future, particularly as non-industrial development along the waterfront occurs. The budget committees are particularly interested in prioritizing dredging activities for private terminals, given that there has been much discussion of readying the Port of Baltimore for larger ships after the Panama expansion.

Information Request	Author	Due Date
Baltimore Harbor dredging	MPA	November 1, 2014

**Capacity Recovery at Cox Creek:** The Maryland Port Administration (MPA) and the Maryland Department of Transportation (MDOT) issued a Request for Information in December 2013, soliciting feedback for a public-private partnership to restore dredge placement capacity at Cox Creek by converting dredge material into a lightweight aggregate. To gather more information on this conversion process, the committees direct MPA, in conjunction with MDOT, to conduct a study and issue a report on the feasibility and commercial viability of the proposed capacity recovery project at Cox Creek prior to initiating a public-private partnership process. The study should examine the cost of the project and comparison to alternatives, comparable projects from other jurisdictions, and the marketability of lightweight aggregate in

## **J00D**

the region, environmental impact and competition among and experience of capable manufacturers in converting dredge material into lightweight aggregate. The report shall be submitted to the committees no later than October 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Capacity recovery at Cox Creek	MPA	October 1, 2014

**J00H**  
**Maryland Transit Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.05 Facilities and Capital Equipment**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of constructing the Baltimore Red Line may not be expended until the Maryland Transit Administration submits a report to the budget committees and to the Senate and House of Delegates delegations for Baltimore City and Baltimore County on the regional contributions expected to assist in funding the construction of the Baltimore Red Line. The report shall include:

- (1) the amount, source or sources, and timing of the contribution to be provided by Baltimore City;
- (2) the amount, source or sources, and timing of the contribution to be provided by Baltimore County; and
- (3) the status of efforts to secure agreements with Baltimore City and Baltimore County on providing contributions toward the construction of the Baltimore Red Line.

The report shall be submitted by July 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** This language requires the Maryland Transit Administration (MTA) to report on the expected contributions by Baltimore City and Baltimore County toward construction of the Baltimore Red Line light rail project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on regional contributions toward construction of the Baltimore Red Line	MTA	July 1, 2014

## J00H

### Committee Narrative

**Metrorail Service to National Harbor:** National Harbor is a significant economic generator for Prince George's County and Maryland as a whole and will continue to grow with construction of Maryland's sixth casino. However, there is no planned transit line that will help alleviate traffic congestion in the region and support continued economic growth. There have been studies conducted on constructing and extending rail transit service over the Woodrow Wilson Bridge including a stop at National Harbor, but there has been no clear evaluation of cost effectiveness or feasibility. The Maryland Department of Transportation (MDOT) should submit a report examining how the transportation conditions at National Harbor have changed with the addition of the casino license award and refine a purpose and need statement for a transit solution looking at all prudent and feasible alternatives. This report should specifically examine what economic benefits could be realized with extending rail to the National Harbor area.

Information Request	Author	Due Date
Report on transit solution for National Harbor	MDOT	January 1, 2015

### Budget Amendments

#### J00H01.06 Statewide Programs Operations

Add the following language:

The General Assembly recognizes the importance of developing regional transit solutions in the central Maryland corridor, including the importance of studying the creation of a regional transit authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a study group to examine the overall cost structure of a regional transit agency to the State, to participating local jurisdictions, and to the public. The study group shall include representatives of local governments, a representative of the House of Delegates, a representative of the Senate, representatives from the Maryland Transit Administration (MTA), members of the public, and a designee from the existing nonprofit regional transit corporation. This study shall also consider MTA's ongoing update of the State management plan and its conditions for grants to local entities.

The study group shall submit a report to the budget committees by August 1, 2014. No grants or funds for any new regional transit agency shall be disbursed until the study group report has been submitted to the budget committees, which shall have 30 days for review and comment.

This language does not apply to services provided by MTA, the Washington Metropolitan Area Transit Authority, Montgomery County Ride-On, or Prince George's County TheBus.

## J00H

**Explanation:** This language requires MDOT to convene a study group to report on overall costs of a new regional transit entity to the State, local governments and the public prior to making any grants to such an entity.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the overall cost structure of a regional transit agency for central Maryland	MDOT	August 1, 2014

**J00I**  
**Maryland Aviation Administration**  
**Department of Transportation**

**Committee Narrative**

**MARYLAND AVIATION ADMINISTRATION**

**J00I00.02    Airport Operations**

**Small Business Activity:** In an effort to ensure that the Maryland Aviation Administration (MAA) Procurement Office is fulfilling its mission for all entities interested in doing business with the State, MAA shall report to the budget committees on its Small Business Reserve Program (SBR). Specifically, MAA shall report to the budget committees its outreach to small businesses, the number of SBR contracts awarded in the last five years, the average turnaround time of SBR bids and contracts, and suggested areas for improvement in the SBR program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Small business activity	MAA	December 1, 2014

**K00A**  
**Department of Natural Resources**

**Committee Narrative**

**WILDLIFE AND HERITAGE SERVICE**

**K00A03.01 Wildlife and Heritage Service**

**Deer Population Management Report:** The budget committees are concerned that overabundant deer populations are causing increasing numbers of problems throughout the State in all types of areas including urban, suburban, and rural. The problems include collisions and property damage of vehicles, and damage to farm crops, yards, gardens, and ecologically sensitive areas. Therefore, the budget committees request that the Department of Natural Resources (DNR) consult with a wide variety of stakeholders, other states, and outside experts to identify and evaluate all possible techniques for controlling and reducing deer populations to acceptable levels in areas of the State determined to have an overabundant deer population. In addition, the budget committees request that DNR report by December 31, 2014, on the results of its evaluations and actions that DNR will take to reduce deer populations to acceptable levels.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Deer population management report	DNR	December 31, 2014

**Budget Amendments**

**LAND ACQUISITION AND PLANNING**

**K00A05.10 Outdoor Recreation Land Loan**

Concur with the following language on the special fund appropriation:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$51,851,510 contingent on the enactment of legislation crediting \$51,851,510 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space –	
State Acquisition .....	\$20,835,570
Program Open Space –	
Local Share .....	\$22,687,940
Rural Legacy .....	\$ 8,328,000
Total .....	\$51,851,510

## K00A

**Explanation:** This action concurs with the reduction of the transfer tax allocation for capital programs contingent upon the Budget Reconciliation and Financing Act of 2014 transferring the funding to the general fund, as proposed by the Governor.

### CHESAPEAKE AND COASTAL SERVICES

#### K00A14.02 Chesapeake and Coastal Services

Amend the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by ~~\$3,200,000~~ \$6,200,000 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.

**Explanation:** The budget bill as introduced includes a reduction of \$3,200,000 contingent upon the Budget Reconciliation and Financing Act of 2014 transferring the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds to the general fund. This action increases that reduction by \$3,000,000.

Add the following language to the special fund appropriation:

Further provided that it is the General Assembly's intent that the Administration budget the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for the fiscal 2014 actual, fiscal 2015 working appropriation, and the fiscal 2016 allowance and annually thereafter as a special fund appropriation in the Department of Natural Resources' operating budget and reimbursable fund appropriation in the receiving agencies' budgets. The amount budgeted should reflect the allocation in the annual work and expenditure plans required to be submitted with the annual budget under Section 8-2A-03(d) of the Natural Resources Article.

**Explanation:** This action expresses the Maryland General Assembly's intent that the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund be budgeted in such a way that improves the ability to make year-to-year comparisons of funding in receiving agencies' budgets.



**L00A**  
**Department of Agriculture**

**Budget Amendments**

Add the following language:

Provided that except for funds relating to the cost of an economic impact analysis, that no funds may be expended by the Department for final development and submission of phosphorus management tool regulations to the Joint Committee on Administrative, Executive, and Legislative Review until a full economic impact analysis of the proposed regulations is submitted to the budget committees, the Senate Education, Health, and Environmental Affairs Committee, and the House Environmental Matters Committee. The analysis shall estimate the cost as well as any economic benefit of the proposed regulations to the State and to a person who is required to have a nutrient and management plan for nitrogen and phosphorus and shall include, as appropriate, the impact of the regulations on:

- (1) the cost of implementing a nutrient management plan developed or updated based on the proposed phosphorus management tool;
- (2) efficiency in the production of agricultural products;
- (3) the workforce;
- (4) capital investment, taxation, competition, and economic development; and
- (5) the effort to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

The analysis shall be conducted in consultation with other units of State government, units of local government, members of the agricultural community, and representatives of the commercial lawn care, biosolids, and agricultural fertilizer industries, as appropriate. The committees shall have 45 days to review and comment on the economic analysis.

**Explanation:** This language restricts Maryland Department of Agriculture (MDA) funding, except for funds relating to the cost of an economic impact analysis, for final development and submission of phosphorus management tool regulations until MDA submits a full economic analysis of the impact of the proposed regulations on the State's Chesapeake Bay restoration efforts and on a person who is required to have a nutrient and management plan for nitrogen and phosphorus.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Full economic analysis of phosphorus management tool regulations	MDA	Prior to submission to the Joint Committee on Administrative, Executive, and Legislative Review

## L00A

### OFFICE OF THE SECRETARY

#### L00A11.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that because the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) MDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

#### L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$17,275,034 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

**Explanation:** This action concurs with the Governor's proposed contingent reduction to the transfer tax portion of the Maryland Agricultural Land Preservation Program's special fund appropriation.

## L00A

### Supplemental Budget No. 1

#### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

##### L00A12.13 Tobacco Transition Program

Add the following language to the special fund appropriation:

provided that \$100,000 of this appropriation may not be expended until the Southern Maryland Agricultural Development Commission, in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Regional Food Hub in Southern Maryland will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub and the Eastern Shore Food Hub. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment.

**Explanation:** This action adds language consistent with coordination of food hub reporting requirements in the capital budget for the Eastern Shore Food Hub and the Baltimore Food Hub.

Information Request	Authors	Due Date
Report on coordination with other food hubs, the Food Desert Initiative in DHCD, and the Maryland Food Center Authority	Southern Maryland Agricultural Development Commission DHCD	September 15, 2014

#### Budget Amendments

##### L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the mandated funding to the FY 2014 level.~~

**Explanation:** The fiscal 2015 budget bill as introduced includes a \$1,125,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

## L00A

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. This action reduces the Maryland Agricultural and Resource-Based Industry Development Corporation's appropriation by \$1,125,000.	1,125,000	GF
 Total Reductions	 1,125,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	4,000,000	2,875,000	1,125,000	
<b>Total Funds</b>	<b>4,000,000</b>	<b>2,875,000</b>	<b>1,125,000</b>	

## OFFICE OF RESOURCE CONSERVATION

### L00A15.03 Resource Conservation Operations

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding attributable to double-counted Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. The fiscal 2015 Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation is budgeted entirely within the Department of Natural Resources' operating budget. Therefore, the funding reflected in the Maryland Department of Agriculture's (MDA) operating budget double counts the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. MDA may bring in a budget amendment to appropriate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies when the final allocation is determined.	2,600,000	SF
 Total Reductions	 2,600,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	109.50	109.50		0.00
General Fund	8,625,111	8,625,111	0	
Special Fund	2,695,248	95,248	2,600,000	
Federal Fund	835,086	835,086	0	
<b>Total Funds</b>	<b>12,155,445</b>	<b>9,555,445</b>	<b>2,600,000</b>	

## L00A

### L00A15.04 Resource Conservation Grants

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding attributable to double-counted Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. The fiscal 2015 Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation is budgeted entirely within the Department of Natural Resources' operating budget. Therefore, the funding reflected in the Maryland Department of Agriculture's (MDA) operating budget double counts the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. MDA may bring in a budget amendment to appropriate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies when the final allocation is determined.	15,000,000	SF
Total Reductions	15,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	10.00	10.00		0.00
General Fund	858,912	858,912	0	
Special Fund	25,963,391	10,963,391	15,000,000	
<b>Total Funds</b>	<b>26,822,303</b>	<b>11,822,303</b>	<b>15,000,000</b>	

**M00A**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees detailing its use of Section 11-101(n)(2)(iii) of the State Finance and Procurement Article for procurement since fiscal year 2000. The report shall include by fiscal year specific contract details including the number of contracts awarded under this provision, the purpose for which the contract was awarded, and the value of awarded contracts. The report shall be submitted by October 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** State Finance and Procurement Article Section 11-101(n)(2)(iii) provides that a Medicaid, Judicare, or other reimbursement contract is not considered a procurement contract if user or recipient eligibility and price is set by law. As such, these contracts are not approved by the Board of Public Works, and a different appeals process is utilized (i.e., appeals do not go to the Maryland Board of Contract Appeals). The language withholds funds pending a report from the Department of Health and Mental Hygiene (DHMH) detailing its use of this particular procurement provision in the past 15 years.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Use of a certain procurement provision	DHMH	October 1, 2014

**Committee Narrative**

**Federal Repeat Audit Findings:** The committees request the Department of Health and Mental Hygiene (DHMH) to submit a report detailing, for the period fiscal 2010 through 2014, a complete listing of audits on any program within the department conducted by the federal government; a listing of repeat audit findings contained within those federal audits; the department's response to those repeat audit findings; any corrective action plans or other actions taken by the department in response to those repeat audit findings; and any response from the federal government to the corrective action plans or other actions taken by the department in response to those repeat audit findings.

## M00A

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Federal repeat audit findings	DHMH	October 1, 2014

**Access to Obstetrical Care:** The committees request the Department of Health and Mental Hygiene (DHMH) to convene a group of interested stakeholders, including the providers of obstetrical care from urban and rural areas, to study the issue of access to obstetrical care. The group shall:

- evaluate the factors contributing to any access to obstetrical care in both urban and rural areas of the State;
- evaluate if this issue exists in other states, and any policies that those states engage in to reduce barriers to obstetrical care on urban and/or rural areas;
- review recent proposals intended to ensure access to obstetrical care in urban and rural areas including through the creation of a birth injury fund and analyze the costs and benefits of these proposals; and
- make recommendations on ways to address any identified barriers to obstetrical care.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Access to obstetrical care	DHMH	November 1, 2014

### **Budget Amendments**

#### **M00A01.02 Operations**

	<b><u>Funds</u></b>	<b><u>Positions</u></b>
Reduce appropriation for the purposes indicated:		
1. Delete 1 long-term vacant administrative position (015600). The position has been vacant for over two years.	47,728 GF	1.00
2. Reduce funding for accrued leave payouts. The reduction level funds the amount in the Administration budget for this purpose.	35,000 GF	
Total Reductions	82,728	1.00

**M00A**

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	235.40	234.40		1.00
General Fund	13,632,158	13,549,430	82,728	
Federal Fund	13,691,129	13,691,129	0	
<b>Total Funds</b>	<b>27,323,287</b>	<b>27,240,559</b>	<b>82,728</b>	



**M00B**  
**Regulatory Services**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**REGULATORY SERVICES**

**M00B01.03 Office of Health Care Quality**

**Report on Mandated Inspection Levels:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report, on a quarterly basis, the Office of Health Care Quality's (OHCQ) inspection levels for entities under the agency's purview. For each type of health care facility, including forensic laboratories, licensed and regulated by OHCQ, the department should provide the number of licensees, the number of initial and renewal surveys completed by OHCQ, the number of complaints received by the agency, and the number of complaints investigated. The agency's progress in meeting performance measures that are discussed in OHCQ's Annual Report and Staffing Analysis should also be addressed. Finally, the reports should advise the budget committees of any programmatic changes made within OHCQ to improve inspection levels.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on mandated inspection levels	DHMH	15 days after the end of each quarter

**M00F0201**  
**Health Systems and Infrastructure Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F02.01 Health Systems and Infrastructure Services**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the federal fund appropriation for the State Innovation Models (SIM) Grant to more accurately reflect the agency's budget. If new SIM grant funding is received in fiscal 2015, the agency is authorized to process a budget amendment to provide for additional spending authority under the grant.	20,000,000	FF
Total Reductions	20,000,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	10.00	10.00		0.00
General Fund	1,595,360	1,595,360	0	
Special Fund	15,000	15,000	0	
Federal Fund	24,259,738	4,259,738	20,000,000	
<b>Total Funds</b>	<b>25,870,098</b>	<b>5,870,098</b>	<b>20,000,000</b>	

**M00F03**  
**Prevention and Health Promotion Administration**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**Report on Sexually Transmitted Infection Levels:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report, on a semi-annual basis, the rates of chlamydia, primary/secondary syphilis, HIV, and AIDS in the State. For each type of sexually transmitted infection, the reports should also provide rate information by age, sex, and race. The reports should also advise the budget committees of any programmatic changes made within DHMH to improve infection levels. In addition, DHMH should advise the committees, by October 1, 2014, as to what programmatic, technological, or other changes are necessary in order for DHMH to be able to accurately report the above-mentioned information on a quarterly basis.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Sexually transmitted infection rates	DHMH	October 1, 2014, and semi-annually thereafter

**M00K01**  
**Deputy Secretary for Behavioral Health and Disabilities**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES**

**M00K01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene, in consultation with the Judiciary, the Department of Public Safety and Correctional Services, the Office of the Public Defender, and the Maryland State's Attorneys' Association, submits a report to the Senate Budget and Taxation Committee, Finance Committee, and Judicial Proceedings Committee and the House Appropriations Committee, Health and Government Operations Committee, and Judiciary Committee detailing:

- (1) For fiscal 2012, 2013, and 2014:
  - (a) the average wait time for residential placement in a State-run psychiatric facility or State intellectual disability center after a not competent or not criminally responsible (NCR) finding;
  - (b) the average wait time for residential placement in a State-run psychiatric facility or State intellectual disability center after the signing of an inpatient evaluation order for a competency or NCR evaluation;
  - (c) the demand for residential treatment beds generated from drug courts and placements under Section 8-507 of the Health-General Article;
  - (d) the average wait time for placement in a treatment slot after the signing of an order under a Section 8-505 or Section 8-507 of the Health-General Article or any local equivalent; and
  - (e) any other relevant outcomes for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders.
- (2) The availability, by jurisdiction, of the following resources for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders:
  - (a) on-site clinicians or other behavioral health assessment staff at court locations;
  - (b) the availability of case management and other wrap-around services, including transportation grants and subsidies; and
  - (c) the availability of intensive supervision (pre-trial, probation, and parole).

## M00K01

- (3) Recommendations, based on an analysis of the data contained in paragraphs (1) and (2) above, to improve treatment and service options, including additional State-operated residential capacity, that will facilitate lower detention, imprisonment and hospitalization rates, and emergency room visits, for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders. Any recommendations shall include detailed cost estimates.

The report shall be submitted by November 15, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The language requests the Department of Health and Mental Hygiene (DHMH), in consultation with other stakeholders, to collect various data on court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders and, after analyzing the data, develop recommendations to improve treatment and service options for these individuals to reduce the extent of incarceration, institutionalization, and/or contact with emergency departments.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Treatment and service options for certain court-involved individuals	DHMH	November 15, 2014

**M00L**  
**Behavioral Health Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

Add the following language:

Provided that no funding appropriated in this budget may be used to implement a program of outpatient civil commitment until the Department of Health and Mental Hygiene submits a report to the Senate Finance and Budget and Taxation committees and the House Health and Government Operations and Appropriations committees detailing the specifics of any program, including a detailed cost estimate. The committees shall have 45 days to review and comment.

**Explanation:** A recent Continuity of Care Advisory Panel, appointed at the direction of the Governor, submitted a report in January 2014 which included a recommendation to further examine the implementation of an outpatient civil commitment program. The language simply requires the Department of Health and Mental Hygiene (DHMH) to submit a report to the appropriate policy and budget committees prior to the implementation of any program in fiscal 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Outpatient civil commitment	DHMH	45 days prior to the expenditure of any funding on an outpatient civil commitment program

**Committee Narrative**

**MENTAL HYGIENE ADMINISTRATION**

**M00L01.01 Program Direction**

**Mental Health Anti-stigma Education:** The committees are concerned that the persistence of stigma concerning mental health treatment continues to discourage individuals from seeking appropriate care. Although the Behavioral Health Administration (BHA) provides funding for anti-stigma education efforts, this funding is often part of broader mental health programming rather than exclusively targeted at anti-stigma education. The committees request BHA report on anti-stigma education best practices, the current application of those best practices in each jurisdiction in the State, and the cost of developing a statewide model anti-stigma education program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Mental health anti-stigma education	BHA	October 1, 2014

## M00L

**Treatment Options for Youth with Heroin-related Substance Abuse:** The committees are concerned about the recent upsurge in heroin-related substance abuse cases. In particular, the committees are concerned that there is insufficient in-state residential treatment capacity for youth with heroin-related addictions issues. The committees request the Behavioral Health Administration (BHA), in consultation with the Center for Substance Abuse Research (CESAR) at the University of Maryland, College Park, to provide the following data on treatment capacity for youth with heroin-related addiction issues: the number of residential facilities that offer treatment, including treatment length of stay; how many youth seek residential treatment out-of-state; the average cost per individual by facility; residential program waiting lists and completion rates; and the number of non-residential programs that are able to serve individuals with heroin-related addictions issues. BHA and CESAR shall submit the data by November 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Treatment options for youth with heroin-related substance abuse	BHA CESAR	November 1, 2014

**Substance Abuse Pilot Project:** It is the intent of the budget committees that, to the extent that the Department of Health and Mental Hygiene can identify savings through cost containment or efficiencies or attain additional federal funds for this purpose, \$1 million be added to substance abuse treatment funding to establish a pilot program in a rural area of the State for the treatment of opioid dependence. The pilot program is to emphasize the use of medication therapies approved by the United States Food and Drug Administration that are not opioid replacement therapies.

**M00M**  
**Developmental Disabilities Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene reports, as part of its Managing for Results performance measures, the percentage of individuals in the Developmental Disabilities Administration's Community Services Program who are being served through the Home and Community-Based Services Waiver. The report shall be submitted with the department's annual budget submission, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The Developmental Disabilities Administration (DDA) currently reports the matching federal funds claimed through the waiver; however, this is an inaccurate way to measure DDA's ability to maximize federal fund attainment. Committee narrative in the 2013 Joint Chairmen's Report required DDA to report, with its annual budget submission, the percentage of individuals within the Community Services Program who are being served through a waiver. However, DDA failed to comply with this requirement.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Home and Community-based Services Waiver enrollment	DDA	With the annual budget submission

Add the following language to the general fund appropriation:

Further provided that because the Developmental Disabilities Administration (DDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$500,000 of this agency's administrative appropriation may not be expended unless:

- (1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and



## M00M

- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

### Committee Narrative

#### M00M01.02 Community Services

**Home and Community-based Services and Waiver Enrollment:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report on the number of new individuals placed into services from the following categories within the Community Services Program: emergency, Waiting List Equity Fund, court-involved, crisis services, and Transitioning Youth. The number of requests for service change should also be reported and, to the extent possible, the costs associated with changes in services should be identified. The reports should be submitted on a quarterly basis.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reports on new placements within the Community Services Program	DHMH	30 days after the end of each quarter

**M00Q**  
**Medical Care Programs Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.01 Deputy Secretary for Health Care Financing**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees that:

- (1) clearly articulates the role of the Behavioral Health Administration in providing clinical oversight of behavioral health services including those funded in the budget of the Medical Care Programs Administration;
- (2) details how financial management for Medicaid and non-Medicaid services will be managed and coordinated between the Behavioral Health Administration and the Medical Care Program Administration; and
- (3) details the formal and informal opportunities that stakeholders will have to: provide input on policy directions involving behavioral health services; collaborate with the department to identify and seek resolution of claims and service issues; and support the transition of behavioral health services under the new Administrative Services Organization.

The report shall be submitted by June 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Health and Mental Hygiene (DHMH) is in the middle of transforming the service delivery system for behavioral health services. This transformation includes services for Medicaid recipients and the uninsured, and for Medicaid-reimbursable services and those not eligible for Medicaid reimbursement. Part of this transformation includes the administration of most behavioral health services through an Administrative Services Organization (the current administrative arrangement for most mental health services). The language asks DHMH to clarify the clinical and financial management responsibilities of the Behavioral Health and Medicaid administrations in the new service delivery system and also to identify opportunities for stakeholders to be part of the transition process.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Behavioral health services	DHMH	June 1, 2014

## M00Q

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene:

- (1) reviews the Medicaid waiver programs in other states that serve children with Prader-Willi Syndrome, including the services provided and the average annual cost per child;
- (2) identifies the number of children in Maryland younger than age 22 with Prader-Willi Syndrome;
- (3) estimates the number of such children who are likely to meet an Institutional Care Facility for the Developmentally Disabled, a hospital, or a nursing home level of care;
- (4) approximates the annual cost to Medicaid to provide services for such children under a Medicaid §1915(c) home- and community-based services waiver based on the actual medical and support needs of those children estimated to be potentially eligible; and
- (5) based on findings under paragraphs (1) through (4) above, the Department may either apply to the Center for Medicare and Medicaid Services for a new waiver or the modification of an existing waiver to serve children with Prader-Willi Syndrome and report to the budget committees that it is making that application, or report to the committees why it is not seeking a new waiver or waiver modification.

The waiver application or report shall be submitted by December 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts funding pending the receipt of either confirmation that the Department of Health and Mental Hygiene (DHMH) has made an application for a new waiver or the modification of an existing waiver to cover children with Prader-Willi Syndrome or a report as to why it is not submitting such an application.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Prader-Willi Syndrome	DHMH	December 1, 2014

## M00Q

### M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding for substance abuse services may be transferred to program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to be spent under an Administrative Services Organization management model. Funds not expended for these purposes shall revert to the General Fund or be canceled.

**Explanation:** Annual budget bill language to limit the use of Medicaid provider reimbursements to that purpose. An exception is made for substance abuse services that are currently included in the budgets of Managed Care Organizations or delivered fee-for-service. Effective January 1, 2015, those funds are anticipated to be spent through an Administrative Services Organization in a different Medicaid program and can be transferred to that program.

Add the following language:

Provided that it is the intent of the General Assembly that the Department of Health and Mental Hygiene identify savings in the Medical Care Program Administration in order to support a 2.5% rate increase for skilled nursing facilities effective July 1, 2014.

**Explanation:** The language expresses legislative intent that the Department of Health and Mental Hygiene find savings in the Medicaid program sufficient to allow for a 2.5% rate increase for nursing homes, effective July 1, 2014. Nursing homes are currently scheduled to receive a rate increase of 1.725% on January 1, 2015. In order to fund a 2.5% increase, general fund savings of \$9 million need to be identified and applied to a rate increase.

Add the following language:

Further provided that it is the intent of the General Assembly that, effective January 1, 2015, the rate paid for anesthesia services provided for Medicaid pediatric dental cases billed under Current Procedural Terminology code 00170 shall be at least 40% of the average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates.

**Explanation:** The language establishes a commercial benchmark for one particular Current Procedural Terminology (CPT) code used by anesthesiologists, a code most typically used in connection with pediatric dental surgery. The current average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates is \$72, equating to a 40% benchmark of \$28.80. The fiscal 2015 budget includes a rate increase for this particular CPT code to \$23.10, effective January 1, 2015,

## M00Q

which is 100% of the Medicare rate. Maryland Medicaid uses the Medicare rate as a benchmark for physician rates. If implemented, the increase to \$28.80 would cost an estimated \$231,000 for the second half of fiscal 2015 and an estimated annualized cost of \$432,000.

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$1,500,000~~ \$4,700,000 contingent upon the enactment of legislation reducing the MHIP assessment.

**Explanation:** The language amends a contingent general fund reduction in Medicaid based on reducing the Maryland Health Insurance Plan (MHIP) assessment to 0.3%, effective October 1, 2014.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds by extending managed care organization (MCO) cost containment for the second half of fiscal 2015. The fiscal 2015 budget assumes a 1% MCO rate reduction for six months effective July 1, 2014. The proposal simply extends that cost containment for the full fiscal year.	10,115,000 GF 10,115,000 FF	
2. Reduce funding for Balancing Incentive Payment Program (BIPP) pilot projects. According to the department, none of the proposals received for BIPP projects met the award criteria and the procurement was canceled. The department indicates it wishes to repurpose these funds to waiver services under certain conditions. However, it is unclear at this point how much funding will be needed. The reduction still leaves \$4.4 million for those services.	2,200,000 GF 2,200,000 FF	
3. Delete fiscal agent early takeover funding. Delays in, and potential restructuring of, the Maryland Enterprise Restructuring Project means that these funds will not be used in fiscal 2015.	4,841,917 GF 14,525,751 FF	
Total Reductions	43,997,668	0.00

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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,398,780,323	2,381,623,406	17,156,917	
Special Fund	950,528,748	950,528,748	0	
Federal Fund	4,365,232,982	4,338,392,231	26,840,751	
<b>Total Funds</b>	<b>7,714,542,053</b>	<b>7,670,544,385</b>	<b>43,997,668</b>	

### Committee Narrative

**Value-based Purchasing:** HealthChoice contains a value-based purchasing program. Under that program, managed care organizations (MCOs) are measured against certain outcomes. MCOs can achieve incentives (payments) for achieving certain outcome measures, with these payments supported by penalties against MCOs that have certain lower outcome measures. If penalties exceed payments, unallocated funding is redistributed among the four highest-performing MCOs. In the most recent value-based purchasing program, this re-allocation resulted in two MCOs that had more outcomes meriting penalties than payments still receiving funding. The Department of Health and Mental Hygiene (DHMH) is requested to re-visit its value-based purchasing program allocation methodology so that MCOs with more negative outcomes than positive outcomes cannot achieve payments under the program. DHMH may look at distributing funding only among MCOs achieving net positive outcomes, using funding that would otherwise have been distributed to MCOs with net negative outcomes for one-time programming, or in other ways as it determines. Any change proposed should be implemented for the calendar 2015 value-based purchasing program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Value-based purchasing program	DHMH	October 1, 2014

**Independent Review Organization:** The committees request that the Department of Health and Mental Hygiene (DHMH), in conjunction with relevant stakeholders, work to develop an Independent Review Organization (IRO) program. The IRO program shall mirror as closely as possible the appeals and grievance program administered by the Maryland Insurance Administration that currently applies to carriers in the commercial market. The program that is developed should include at least the following provisions: a financing strategy that is not based on a “loser pays” model; a process by which providers can dispute a managed care organization’s (MCO) denial of a claim on the basis of medical necessity; a process for market conduct studies when an MCO might systematically deny or down code certain types of claims; and a process of departmental investigation and remedial action regarding patterns of disputes between MCOs and patients or providers that are presented to the IRO or the department where

## M00Q

the department determines that education or intervention is warranted. DHMH shall report its progress on the development of the IRO program by October 1, 2014, including any recommendations that necessitate legislative action to enact the program in fiscal 2016.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Independent Review Organization	DHMH	October 1, 2014

### Budget Amendments

#### M00Q01.04 Office of Health Services

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete 3 new positions and related funding. The positions are related to the creation of a new behavioral services unit in the Medical Care Programs Administration. The Administration has sufficient vacant positions to be able to re-classify positions to staff this unit, including 22 long-term vacancies.	78,362 GF 93,109 FF	3.00
Total Reductions	171,471	3.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	211.80	208.80		3.00
General Fund	11,408,616	11,330,254	78,362	
Special Fund	25,949	25,949	0	
Federal Fund	16,063,784	15,970,675	93,109	
<b>Total Funds</b>	<b>27,498,349</b>	<b>27,326,878</b>	<b>171,471</b>	

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### M00Q01.05 Office of Finance

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 1 new position and related funding. The position is related to the creation of a new behavioral services unit in the Medical Care Programs Administration. The Administration has sufficient vacant positions to be able to re-classify positions to staff this unit, including 22 long-term vacancies.	25,867 GF 27,468 FF	1.00
<b>Total Reductions</b>	<b>53,335</b>	<b>1.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	31.00	30.00		1.00
General Fund	1,537,229	1,511,362	25,867	
Federal Fund	1,600,053	1,572,585	27,468	
<b>Total Funds</b>	<b>3,137,282</b>	<b>3,083,947</b>	<b>53,335</b>	

### M00Q01.06 Kidney Disease Treatment Services

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Kidney Disease Program based on recent enrollment trends.	261,000 GF	
<b>Total Reductions</b>	<b>261,000</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,184,765	2,923,765	261,000	
Special Fund	2,308,229	2,308,229	0	
<b>Total Funds</b>	<b>5,492,994</b>	<b>5,231,994</b>	<b>261,000</b>	



## M00Q

### MEDICAL CARE PROGRAMS ADMINISTRATION

#### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

All appropriations for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients to cover shortfalls in fee-for-service community mental health funding for Medicaid-ineligible services or services to the uninsured and to fund the Maryland Behavioral Health in Pediatric Primary Care Program. Funds not expended for these purposes shall revert to the General Fund or be canceled.

**Explanation:** The language restricts the use of Medicaid behavioral health provider reimbursements to that purpose with limited exceptions.

Add the following language:

Further provided that it is the intent of the General Assembly that up to \$1,000,000 in any fiscal 2015 savings that result from lower than budgeted expenditures on Residential Treatment Center services shall be used to support the Maryland Behavioral Health in Pediatric Primary Care Program.

**Explanation:** The Maryland Behavioral Health in Pediatric Primary Care Program is a partnership of the University of Maryland, Baltimore School of Medicine, the Johns Hopkins University School of Public Health, and Salisbury University. Funded through an expiring federal grant, the program provides free phone consultation to primary care providers from mental health specialists, the provision of continuing education, assistance with local referral and resources, and co-location of social workers in primary care practices. The language expresses legislative intent that the program should be supported in fiscal 2015 through any savings realized from lower than budgeted residential treatment center services.

**MEMSOF**  
**Maryland Emergency Medical System Operations Fund**

**Committee Narrative**

**Review Maryland State Police Aviation Command Mission Data and Collection Methodology:** Maryland State Police Aviation Command (MSPAC) helicopter mission data is captured at the central dispatch facility known as the System Communications Center (SYSCOM). Every mission received is assigned a mission code and recorded. MSPAC provides summary mission data for the Managing for Results (MFR) sections of the Governor’s budget books every year, as well as a breakdown of mission data upon request. In recent years, mission data provided in the MFR and mission data provided directly by MSPAC has not been consistent. MSPAC currently receives 80% funding from the Maryland Emergency Medical System Operations Fund and 20% from the general fund based on the ratio of medically oriented missions to non-medical missions conducted. However, without accurate, consistent mission data, policymakers cannot make determinations on appropriate allocation of resources, number of helicopters needed, or base deployment, and cannot adequately anticipate the effects of any future policy decisions. Therefore, the budget committees request the Office of Legislative Audits (OLA) to review and report, by January 1, 2015, actual MSPAC mission data for fiscal 2006 through 2013 to determine its accuracy, including (1) scene Medevac; (2) interfacility Medevac; (3) law enforcement; (4) search and rescue; (5) support; (6) homeland security; (7) disaster assessment; and (8) Natural Resource Police missions. In addition, the budget committees request OLA to review the collection methodology used by MSPAC to record and report mission data to determine its effectiveness in collecting and providing accurate data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report of MSPAC mission data for fiscal 2006 through 2013	OLA	January 1, 2015

**N00A**  
**Office of the Secretary**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

, provided that \$9,810,545 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** During the fiscal 2013 closeout process, the Department of Human Resources (DHR) recorded an unprovided-for payable in the Maryland Legal Services Program (MLSP) of \$1.1 million (\$0.8 million in general funds and \$0.3 million in federal funds). This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. In fiscal 2012, the unprovided-for payable was recorded after DHR transferred approximately \$1.0 million of general funds from MLSP to other agency purposes in the closeout process. The language restricts the general fund appropriation for MLSP to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.

**Fiscal 2014 Deficiency**

**N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

, provided that \$2,130,852 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** During the fiscal 2013 closeout process, the Department of Human Resources (DHR) recorded an unprovided-for payable in the Maryland Legal Services Program (MLSP) of \$1.1 million (\$0.8 million in general funds and \$0.3 million in federal funds). This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. In fiscal 2012, the unprovided-for payable was recorded after DHR transferred approximately \$1.0 million of general funds from MLSP to other agency purposes in the closeout process. The language restricts the general fund deficiency appropriation for MLSP to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.

**N00B**  
**Social Services Administration**  
**Department of Human Resources**

**Budget Amendments**

**SOCIAL SERVICES ADMINISTRATION**

**N00B00.04 General Administration – State**

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation may be expended only to fund a research project at the University of Maryland, Baltimore School of Social Work to study issues regarding unsuccessful reunifications of children with their parents after entering the foster care system. The report shall include data on the reasons why children reenter the foster care system after reunification; how often this occurs; an evaluation of the criteria used by caseworkers before reuniting a child with his or her parents; a discussion of how other states manage reunifications and evaluate the appropriateness for individual cases; a description of key aspects of the most successful states' programs and how they compare to Maryland; and a study of an age-stratified sample of two groups of cases (failed versus successful reunification cases) to include analysis of the Maryland Children's Electronic Social Services Information Exchange, a case record review, and data collection from case workers to better identify factors associated with successful reunifications.

An interim report should be submitted by December 1, 2014, and a final report submitted on April 15, 2015. Funds restricted for the purpose of completing this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is concerned about children who leave the foster care system to return to their parents who remain unfit to care for their children. This budget language restricts funds from the General Administration of the Social Services Administration to fund a study at the University of Maryland, Baltimore School of Social Work to research and report on the prevalence of unsuccessful reunifications, a comparison to how other states manage reunifications, and an anonymous survey of Department of Human Resources (DHR) caseworkers on the subject of reducing unsuccessful placements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Study on unsuccessful reunification of children leaving the foster care system	DHR	December 1, 2014 April 15, 2015

## N00B

### Committee Narrative

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 24, 2014, report to the committees on the annual average and the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

1. Intake Screening;
2. Child Protective Investigation;
3. Consolidated Home Services;
4. Interagency Family Preservation Services;
5. Services to Families with Children – Intake;
6. Foster Care;
7. Kinship Care;
8. Family Foster Homes – Recruitment/New Applications;
9. Family Foster Home – Ongoing and Licensing;
10. Adoption;
11. Interstate Compact for the Placement of Children; and
12. Caseworker Supervisors.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 24, 2014

## N00B

**State Collection of Foster Child Survivor and Disability Benefits:** The budget committees are interested in learning more about the State’s collection of Social Security and veterans survivor benefits and disability benefits of children in the State foster care system. The Department of Human Resources (DHR) should submit a report outlining how the agency applies for and receives benefits for foster care children, how many individuals are involved, how much is received annually in Social Security and veterans survivor benefits and disability benefits (with each reported separately), and how DHR notifies individuals affected by this practice. In addition, the report should include the average amount of the benefits paid per child compared to the average total amount spent on a foster care child while in the State system, and the extent to which DHR uses individual accounts for each child in the system receiving survivor and disability benefits. The information should be for fiscal 2013 and 2014, reported separately, and be submitted to the budget committees by October 15, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on survivor and disability benefits for children in foster care	DHR	October 15, 2014

**N00F**  
**Office of Technology for Human Services**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.04 General Administration**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for additional and replacement data processing mainframe equipment by 10%. This action still allows the funding for this equipment to nearly double compared to the fiscal 2013 actual expenditures.	156,889 GF 120,536 FF	
2. Reduce funding for positions related to Affordable Care Act implementation. The fiscal 2015 allowance funds 6 positions related to the Affordable Care Act implementation with general funds only. However, federal funds should be available for this work. This action reduces 65% of the funding for the positions, a typical match rate for these types of services, based on the assumption of federal fund availability. Federal funds or reimbursable funds from the Maryland Health Benefit Exchange may be brought in by budget amendment to support the remaining costs of the positions.	250,594 GF	
Total Reductions	528,019	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	115.00	115.00		0.00
General Fund	30,152,154	29,744,671	407,483	
Special Fund	1,427,682	1,427,682	0	
Federal Fund	37,362,084	37,241,548	120,536	
<b>Total Funds</b>	<b>68,941,920</b>	<b>68,413,901</b>	<b>528,019</b>	

**N00G**  
**Local Department Operations**  
**Department of Human Resources**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services, which is where child welfare caseworker positions are funded.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the Department of Human Resources (DHR) Social Services Administration foster care surplus by \$5 million. DHR is estimated to have a \$10 million surplus in the fiscal 2015 allowance.	5,000,000	GF
 Total Reductions	 5,000,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	237,561,299	232,561,299	5,000,000	
Special Fund	5,494,730	5,494,730	0	
Federal Fund	90,640,640	90,640,640	0	
<b>Total Funds</b>	<b>333,696,669</b>	<b>328,696,669</b>	<b>5,000,000</b>	



## N00G

### Committee Narrative

#### N00G00.02 Local Family Investment Program

**Local Employee Workloads:** In fiscal 2011, the Family Investment Administration (FIA) contracted with the University of Baltimore Schaefer Center for Public Policy to provide data on the workloads of local FIA caseworkers and managers by jurisdiction and make staffing recommendations. The budget committees are interested in receiving updated information on the workloads of local FIA employees and request the Department of Human Resources (DHR) to conduct an independent workload study of FIA within each of the State's jurisdictions and provide a report of the findings to the budget committees by December 1, 2014. The report shall provide the current and annual average staffing levels and workloads of each jurisdiction's caseworkers and managers, a forecast of future workload needs for each using past trends, and staffing recommendations for each of the State's jurisdictions.

Information Request	Author	Due Date
Report of staffing levels of local FIA employees	DHR	December 1, 2014

### Budget Amendments

#### N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

## N00G

### N00G00.06 Local Child Support Enforcement Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for genetic testing for paternity establishment. The fiscal 2013 actual expenditures for genetic testing was \$170,616. This action reduces funding to provide an amount closer to the fiscal 2013 actual expenditures.	200,000 SF	
Total Reductions	200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	605.20	605.20		0.00
General Fund	16,268,674	16,268,674	0	
Special Fund	730,466	530,466	200,000	
Federal Fund	31,725,212	31,725,212	0	
<b>Total Funds</b>	<b>48,724,352</b>	<b>48,524,352</b>	<b>200,000</b>	

### N00G00.08 Assistance Payments

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation to account for lower Temporary Disability Assistance Program caseloads. The allowance assumes a caseload higher than fiscal 2013, even though caseloads have been gradually declining. The program is estimated to have a fiscal 2015 surplus of \$4.3 million.	2,100,000 GF	
Total Reductions	2,100,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	76,013,585	73,913,585	2,100,000	
Special Fund	18,575,059	18,575,059	0	
Federal Fund	1,353,068,303	1,353,068,303	0	
<b>Total Funds</b>	<b>1,447,656,947</b>	<b>1,445,556,947</b>	<b>2,100,000</b>	

## N00G

### Committee Narrative

**Outcomes of Temporary Cash Assistance Program Recipients in Substance Abuse Programs:** The budget committees are interested in learning more about the effectiveness of drug and alcohol abuse treatment programs for individuals on Temporary Cash Assistance (TCA). A change in data collection starting in September 2013 allowed for the Behavioral Health Administration (BHA) to collect additional data on recipients who had entered a substance abuse program prior to enrolling in TCA. The Department of Human Resources (DHR), together with BHA, shall submit a report discussing the effectiveness of substance abuse programs on the TCA population based on the first year of data collected under this new reporting system.

Information Request	Authors	Due Date
Effectiveness of substance abuse programs on TCA recipients	DHR BHA	December 1, 2014

### Fiscal 2014 Deficiency

#### N00G00.08 Assistance Payments

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the fiscal 2014 appropriation to account for lower Temporary Disability Assistance Program caseloads. The Governor's proposed budget assumes a caseload higher than fiscal 2013, even as caseloads have started to decline. The program is estimated to have a fiscal 2014 surplus of \$3.6 million.	1,700,000	GF
Total Reductions	1,700,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	-3,238,274	-4,938,274	1,700,000	
<b>Total Funds</b>	<b>-3,238,274</b>	<b>-4,938,274</b>	<b>1,700,000</b>	

**N001**  
**Family Investment Administration**  
**Department of Human Resources**

**Committee Narrative**

**FAMILY INVESTMENT ADMINISTRATION**

**N00I00.04 Director's Office**

**Continuation of the Life After Welfare Report:** The budget committees are concerned that with the repeal of the Joint Committee on Welfare Reform that the longitudinal study, Life After Welfare, will terminate. The committees request that the Department of Human Resources (DHR) continue to fund the Life After Welfare study. The committees also request that the Life After Welfare report be submitted to the budget committees annually.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Life After Welfare report	DHR University of Maryland, Baltimore School of Social Work	December 1, 2014, and annually thereafter

**N00I0006**  
**Office of Home Energy Programs**  
**Department of Human Resources**

**Committee Narrative**

**N00I00.06 Office of Home Energy Programs**

**Energy Assistance Application Processing Times:** In the fiscal 2011, 2012, and 2013 Electric Universal Service Program Annual Report, submitted by the Department of Human Resources (DHR) to the Public Service Commission, DHR has recommended a re-evaluation of the 55-day agreement regarding utility termination protection for energy assistance applicants. One of the elements that DHR has specifically recommended for evaluation is the capacity of the Office of Home Energy Programs (OHEP) to process applications within the 55-day window. DHR indicates the OHEP data system is not able to track application processing times, but the department is evaluating changes that would be necessary to track this information. The committees are concerned that, without the ability to track processing times, energy assistance applicants may be subject to utility terminations unnecessarily given the 55-day agreement protections. The committees are also concerned about the impact of possible extended processing times on utilities awaiting information on applicant eligibility. The committees, therefore, request that DHR provide information by local administering agency on (1) the average number of days to process applications; (2) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and (3) the number of permanent and temporary/contractual staff available to process applications.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times	DHR	On the 15th of each month, beginning August 2014 through June 2015

**Energy Efficiency Activities and Energy Assistance Customers:** In response to committee narrative requested in the 2013 Joint Chairmen’s Report, the Department of Human Resources (DHR) revised its energy assistance application to allow for energy assistance customers to be automatically referred to Department of Housing and Community Development (DHCD) weatherization services unless the customer opts out of the referral. DHCD has also begun operating, through funds provided from the Customer Investment Fund, a program to target energy efficiency to high energy use energy assistance customers. The committees are interested in the impact of energy efficiency and weatherization services on energy assistance customer energy usage. Specifically, the committees request that DHR and DHCD provide information on (1) the number of energy assistance customers receiving energy efficiency or weatherization services from DHCD in fiscal 2014; (2) the type of energy efficiency or weatherization services received by the energy assistance customers; (3) verified or anticipated energy savings from energy efficiency or weatherization services received by the energy assistance customers; and (4) impacts or anticipated impacts of those energy savings on energy assistance customer bills and the energy assistance program.

**N00I0006**

**Information Request**

**Authors**

**Due Date**

Report on energy savings

DHR  
DHCD

November 15, 2014

**P00**  
**Department of Labor, Licensing, and Regulation**

**Budget Amendments**

**DIVISION OF LABOR AND INDUSTRY**

**P00D01.07 Prevailing Wage**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete 1 new wage and hour investigator under the Prevailing Wage unit. Currently, the department has 1 wage and hour investigator position that has been vacant since 2011. The existing position should be filled in lieu of a newly created position. This action would leave 3 new positions for prevailing wage enforcement activities.	38,702 GF	1.00
 Total Reductions	 38,702	 1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	15.00	14.00		1.00
General Fund	1,034,205	995,503	38,702	
<b>Total Funds</b>	<b>1,034,205</b>	<b>995,503</b>	<b>38,702</b>	

## Q00

# Department of Public Safety and Correctional Services

## Budget Amendments

Add the following language:

Provided that \$600,000 of the General Fund appropriation within the Department of Public Safety and Correctional Services (DPSCS) may not be expended until:

- (1) by November 1, 2014, the following items are reported to the budget committees and members of the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities:
  - (i) development of a risk assessment tool for pretrial and sentenced offenders in Baltimore City to determine whether the Baltimore City Detention Center (BCDC) is the appropriate place of confinement;
  - (ii) list of projects and associated cost estimates to improve conditions at BCDC until construction of new detention facilities can begin;
  - (iii) the percentage of security cameras functioning within each region as part of the annual departmental Managing for Results submission;
  - (iv) a plan for having an independent third party conduct comprehensive security audits for each facility on a 3-year cycle;
  - (v) an evaluation of the use of full body scanners to detect contraband at all State-operated correctional and detention facilities; and
  - (vi) a plan to employ correctional officers with arrest powers at each of its 22 facilities on a 24-hour basis. The plan should specify, to what extent, the department can achieve this objective with existing resources. As part of its evaluation, the department should consider (1) utilizing a phased-in approach, beginning with BCDC; (2) assigning a correctional officer with arrest powers to a group of correctional facilities that are located within close proximity of each other; and (3) executing formal agreements with local law enforcement agencies to assist DPSCS with arresting non-incarcerated individuals; and
- (2) the budget committees have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.



## Q00

Further provided that it is the intent of the General Assembly that the Governor shall provide an additional 423 correctional officer positions to the department, above fiscal 2015 staffing levels. Starting in fiscal 2016, 100 positions shall be added each year until a total of 523 positions are successfully included in the department's personnel complement. This intent is in accordance with the phased-in plan established in the fiscal 2014 operating budget and the recommendations of the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities, to increase the overall total number of correctional officers. The total number of additional officers to be provided is reflective of the department's most recent staffing analysis, submitted to the General Assembly in January 2014.

**Explanation:** This language restricts funds pending a plan to evaluate or implement non-statutory recommendations proffered by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities. It requires submission of various reports addressing concerns with conditions at BCDC, security evaluations and technology, how best to control the entrance of contraband into correctional facilities, and the use of correctional officers with arrest powers. This language also expresses legislative intent that the Administration continue to implement the plan for increasing the number of correctional officers over multiple years. The plan established by the General Assembly, and supported by the commission, is to provide 100 additional positions annually. The fiscal 2015 allowance does include 100 positions for this purpose. This language identifies the total position need as 423 positions beyond what is provided for in the fiscal 2015 allowance, in accordance with the most recent staffing assessment submitted to the legislature in January 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actions to improve public safety and security in State correctional facilities	DPSCS	November 1, 2014

**Q00A**  
**Administration**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Q00A02.03 Programs and Services**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees providing continued recidivism data and a cost-benefit analysis of the Public Safety Compact (PSC). The report should also explore other outcome measures for PSC participants relating to their family, substance abuse, and employment status. The report shall be submitted by November 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Public Safety and Correctional Services (DPSCS) has been engaged in the Public Safety Compact (PSC) for nearly five years. A preliminary analysis of PSC participants reveals positive outcomes with regard to recidivism. As the department considers whether to continue providing these services under the existing model, it would be beneficial to continue to monitor recidivism outcomes and have a better understanding of how participation might impact other social factors. A cost-benefit analysis would also provide valuable assessment of the program from a fiscal perspective.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Public Safety Compact	DPSCS	November 1, 2014

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on the implementation of a reentry mediation initiative and associated outcomes demonstrating the effectiveness of the program. The evaluation should improve on a previous study by utilizing a control group not participating in or volunteering to receive mediation services. The report shall be submitted by June 30, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## Q00A

**Explanation:** New funding was included in the fiscal 2015 allowance to support mediation services in two regions within the Department of Public Safety and Correctional Services (DPSCS). Prior studies on the impact of mediation services on Maryland’s inmate population have shown only a positive impact on the likelihood of being re-arrested and have had significant limitations within the research model. This language restricts funds until DPSCS submits a new evaluation of the program that accounts for some of the limitations experienced in the previous study.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementation and outcomes of re-entry mediation	DPSCS	June 30, 2015

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funding for a pilot program to provide community services for youthful offenders. This initiative has yet to be fully developed and limited information is available regarding the implementation plan or measureable outcomes.	366,804	GF
 Total Reductions	 366,804	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	52.00	52.00		0.00
General Fund	6,104,964	5,738,160	366,804	
Special Fund	730,050	730,050	0	
<b>Total Funds</b>	<b>6,835,014</b>	<b>6,468,210</b>	<b>366,804</b>	

## Q00A

### Committee Narrative

#### **Collaboration Among State Agencies in the Provision of Services to Youthful Offenders:**

The budget committees understand the concern for providing support to the population of youthful offenders who are no longer under the authority of the Department of Juvenile Services but continue to be at risk of entering into the adult criminal justice system. It is the intent of the budget committees that the Department of Public Safety and Correctional Services (DPSCS) and the Department of Juvenile Services (DJS), in consultation with any other relevant State agencies, develop a plan for addressing the needs of this population of youthful offenders. The plan should identify which State agency or agencies would be most appropriate for administering a program to provide community-based services to youth who have aged out of the DJS system but are still in need of assistance in order to avoid migration to the adult criminal justice system. In addition, the plan should include the types of services that would be provided, an estimate of the size of the potential target population, a description of how the population would be identified and referred to the program, and a cost estimate for operating such a program. The requested information should be submitted to the budget committees no later than October 31, 2015.

<b>Information Request</b>	<b>Authors</b>	<b>Date</b>
Service provision for youthful offenders	DPSCS DJS	October 31, 2015

**Q00C01**  
**Maryland Parole Commission**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**MARYLAND PAROLE COMMISSION**

**Q00C01.01 General Administration and Hearings**

**Parole Releases in Relation to the Parole Eligibility Date:** The budget committees are interested in continuing to monitor the percentage of offenders who are paroled at or near their parole eligibility date. The Maryland Parole Commission (MPC) reports that only 22% of offenders were paroled by their eligibility date in fiscal 2013 and that comparison data is not available for fiscal 2012. The Department of Public Safety and Correctional Services misestimated the number of offenders who would be paroled by their eligibility date under its Earned Release Policy, which has resulted in significant underfunding in fiscal 2014. The budget committees direct MPC to provide parole data for fiscal 2014 including the total number of paroles, the number paroled by the eligibility date, within 12 months, and beyond 12 months of the eligibility date. MPC should also evaluate whether this would be an appropriate performance measure for inclusion in the agency's Managing for Results submission. The data shall be provided to the budget committees no later than November 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Parole releases in relation to the parole eligibility date	MPC	November 1, 2014

**Q00G**  
**Police and Correctional Training Commissions**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

**Q00G00.01 General Administration**

**Correctional In-service Training Enhancement:** It is the intent of the budget committees that the Department of Public Safety and Correctional Services (DPSCS) should make increasing in-service training for custodial employees a priority at facilities located in Baltimore City. The department's current plan is for a multi-year phase-in to expand in-service training from 18 to 40 hours annually at all DPSCS facilities. Under the proposed implementation schedule, the Baltimore City Detention Center (BCDC) and the Baltimore Central Booking and Intake Center (BCBIC) would be the final two facilities to receive increased training. These facilities would not participate in 40 hours of annual in-service training until fiscal 2018. Given the significant operating deficiencies identified at those facilities in April 2013, enhanced training for Central Region staff should be of the utmost importance. The budget committees urge DPSCS to reevaluate its current implementation schedule and provide enhanced training to BCDC and BCBIC employees by the end of fiscal 2016.

**Q00N**  
**Maryland Commission on Correctional Standards**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

**Q00N00.01 General Administration**

**Evaluation of the Standards Used by the Maryland Commission on Correctional Standards and Movement toward the American Correctional Association Accreditation:** The budget committees request that the Department of Public Safety and Correctional Services (DPSCS), in line with recommendations from the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities, conduct a study on the following items:

- the extent to which correctional facilities in the State are in compliance with mandatory standards set by the Maryland Commission on Correctional Standards (MCCS);
- methods to prevent duplication of efforts and resources with facility evaluations conducted by MCCS and the American Correctional Association (ACA);
- methods to align standards at all correctional facilities, regardless of whether the facility is accredited by ACA; and
- the potential for altering the audit process to limit the advance notice given to facilities prior to conducting an initial audit.

The report should identify any regulations adopted by the department that amend the commission's standards in accordance with the results of the study. The submitted report should also provide the proposed implementation schedule for ACA accreditation at each correctional facility and an associated fiscal estimate for achieving accreditation. The department should collaborate with the exclusive representative for correctional officers at State facilities to complete the study. The report should be submitted to the budget committees no later than December 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of MCCS standards	DPSCS	December 1, 2014

**Q00Q**  
**Operations**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

Add the following language:

Provided that 15 regular positions and \$1,000,000 in associated general funds shall be deleted from within the General Administration, Corrections, Community Supervision, and Detention programs within the North, South, and Central Regions of the Department of Public Safety and Correctional Services (DPSCS). The department should use its discretion in selecting the specific positions to abolish; however, it is the intent of the General Assembly that the abolished positions should be long-term vacancies and should not include correctional officer or community supervision agent positions.

Further provided that DPSCS shall submit a report to the budget committees specifying the Position Identification Numbers, salary and fringe benefit expenses, and budget codes for the abolished positions. The report shall be submitted to the budget committees no later than July 15, 2014.

**Explanation:** The Operations function within DPSCS has 74 vacancies beyond what is needed to meet fiscal 2015 budgeted turnover; 65 of the vacancies have been vacant for more than 12 months, and 15 of the positions have been vacant for longer than two years. This action abolishes 15 positions and reduces the general fund appropriation by \$1 million. The language allows DPSCS to select the specific positions to be abolished but expresses legislative intent that the abolished positions should not be filled and should not include correctional officers or community supervision agents. The action also requires the department to submit a report to the legislature identifying the specific positions once they are abolished.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DPSCS – Operations abolished positions	DPSCS	July 15, 2014



## Q00Q

### GENERAL ADMINISTRATION – SOUTH

#### Q00S01.01 General Administration

Add the following language to the general fund appropriation:

provided that because the Central Region Finance Office (CRFO) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) CRFO has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** Language was added in fiscal 2014 to restrict funds pending the resolution of repeat audit findings within CRFO. The Department of Public Safety and Correctional Services has indicated that the repeat findings will not be resolved until August 31, 2014, at the earliest. This action reiterates the fiscal 2014 language and restricts funds until OLA confirms that the repeat findings have been resolved.

Information Request	Author	Due Date
CRFO resolution of repeat findings	OLA	Not later than May 15, 2015

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation, made for the purpose of Department of Public Safety and Correctional Services operations, may not be expended for that purpose but instead may be transferred by budget amendment to the Comptroller of Maryland to be used only for crediting inmate accounts in order to reconcile the aggregate balance of individual inmate accounts in the Maryland Offender Banking System with the corresponding records of the Comptroller of Maryland. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## Q00Q

**Explanation:** A 2012 Office of Legislative Audits report identified a significant irreconcilable difference between the aggregate balance of individual inmates in the Maryland Offender Banking System (MOBS) and the corresponding records of the Comptroller of Maryland. According to an April 2013 reconciliation prepared for the Department of Public Safety and Correctional Services (DPSCS) Central Region Finance Office, the unresolved difference was \$341,927. DPSCS is unable to fully resolve outstanding repeat audit findings until the difference between MOBS and the Comptroller's records has been resolved. This action restricts \$100,000 in general funds for the sole purpose of reconciling the outstanding difference.

### COMMUNITY SUPERVISION – CENTRAL

#### Q00T03.01 Community Supervision

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of community supervision may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. The submitted report shall also include a proposed staffing plan for the community supervision function in response to the time study findings, including identification of the need for additional positions. The report shall be submitted by May 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Funds had been restricted in fiscal 2014 pending the receipt of results from a time study of community supervision agent caseloads. The results are necessary to determine an appropriate caseload standard for general supervision cases. The Department of Public Safety and Correctional Services (DPSCS) encountered delays in procuring a researcher to conduct the study and is unable to provide results in fiscal 2014. This action reiterates the restrictive language until the time study results are submitted in fiscal 2015 and requires the department to develop a staffing plan in response to the findings.

Information Request	Author	Due Date
Time study of community supervision agent caseloads and proposed staffing plan	DPSCS	May 15, 2015

**R00A01**  
**Headquarters**  
**State Department of Education**

**Budget Amendments**

**HEADQUARTERS**

**R00A01.01 Office of the State Superintendent**

Add the following language to the general fund appropriation:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

**Explanation:** This annual language on loaned educators expresses intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure reports as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at MSDE allows local employees to work for MSDE on special projects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on loaned educator contracts	MSDE	December 16, 2014, and annually thereafter

## R00A01

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE) provides a report by November 1, 2014, on the implementation of the Partnership for Assessment of Readiness for College and Careers (PARCC) field tests and technology readiness of local education agencies (LEAs) to give PARCC online as well as one-to-one access to digital educational resources, including the option to create “bring your own device” programs. The report shall include the number of students who took the test in each LEA, the number of students who took the test online and on paper, and summary statistics on students’ scores on the test. The report shall also include any reports of problems or difficulties encountered by giving the field test this year and what the Maryland State Department of Education has learned from the field tests going forward in the next fiscal year during the full implementation of the test. The report should outline how each LEA will be able to implement the PARCC assessments fully online by the goal of the 2016-2017 school year. The report should include MSDE’s criteria for evaluation for readiness and identify any gaps that may remain in terms of technology infrastructure in each LEA. Finally, the report should show a cost breakdown of resources needed by each LEA to meet full online implementation.

**Explanation:** The PARCC field tests are being given statewide in spring 2014, and the full tests will be implemented in all schools in the 2014-2015 school year. MSDE has a goal for all local education agencies to administer PARCC online by the 2016-2017 school year. The deadline for PARCC to be administered fully online is the 2017-2018 school year. The language restricts \$1 million in funds from MSDE until MSDE provides a report on the PARCC field tests and technology readiness of LEAs as well as one-to-one access to digital educational resources including the option to create “bring your own device” programs.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on PARCC field tests and LEA readiness	MSDE	November 1, 2014

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the attainment of specified performance goals may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The State Superintendent’s contract includes incentive payments for the attainment of specified performance goals. This language restricts \$50,000 in general funds to that use only.

## R00A01

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent may not be expended until the Maryland State Department of Education submits a report to the budget committees identifying baseline data for each performance goal. The report shall be submitted by August 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts \$50,000 in general funds made for the purpose of incentive payments to the State Superintendent until the Maryland State Department of Education (MSDE) submits a report identifying the baseline data for each performance goal. The report is to be submitted by August 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on incentive payment baseline data	MSDE	August 1, 2014

### Committee Narrative

**Common Core and Local Boards of Education:** Maryland is in the process of implementing the Common Core State Standards in the 2013-2014 school year. With the implementation of Maryland's College and Career-Ready Standards, expressions of concern have been raised about implementation of the new curriculum across sectors of the State. The budget committees direct the State Superintendent, as a member of the Maryland State Board of Education, to facilitate regular meetings between the Maryland State Board of Education and other local school boards on the issue of common core implementation.

The committees direct that the Maryland State Department of Education (MSDE) provide a report on the topics discussed at these meetings. The report should include the issues raised about the implementation of the standards and actions taken by the State board and local school boards to ease the burden of implementing the new standards on both students and teachers.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on State Board and local school board meetings on common core implementation	MSDE	November 1, 2014

## R00A01

### Budget Amendments

#### R00A01.04 Division of Accountability, Assessment and Data Systems

Add the following language to the general fund appropriation:

, provided that \$10,000,000 is restricted until the Maryland State Department of Education (MSDE) submits a report that provides specific, verifiable information on the estimated total cost to administer the Partnership for Assessment of Readiness for College and Careers (PARCC) tests in fiscal 2015 to all students in grades 3 through 8 and in high school, including the costs to score the tests and report the results. The report shall include any assumptions that affect the total cost, such as the proportion of students taking the test online. The report shall also include an estimate of the total PARCC costs in each fiscal year through fiscal 2018.

Further provided that MSDE shall provide a copy of any and all written agreements or contracts between the State of Maryland and PARCC Inc. pertaining to the State's participation in the PARCC tests to the Department of Legislative Services.

The report shall be submitted by July 1, 2014, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The committees are concerned that the full cost for student assessments is not budgeted for fiscal 2015. For several years, the State has been funding assessments in the current year with large deficiency appropriations. With the PARCC tests replacing most of the Maryland Student Assessments (except science) in fiscal 2015 and replacing some of the High School Assessments (in English/Language Arts and Algebra) soon thereafter, the committees are interested in MSDE providing a more comprehensive estimate of the actual assessment costs to be included in the Governor's allowance each year. The committees request a report with specific information on the total cost to administer PARCC in fiscal 2015 and an estimate of those costs through fiscal 2018. The committees also request a copy of any written agreement or contract with PARCC Inc. that pertains to the State's participation in the PARCC tests be provided to the Department of Legislative Services.

Information Request	Author	Due Date
PARCC cost estimates and written agreements	MSDE	July 1, 2014

**R00A02**  
**Aid to Education**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

**Committee Narrative**

**AID TO EDUCATION**

**R00A02.01 State Share of Foundation Program**

**Nonrecurring Costs Under Maintenance of Effort:** The budget committees believe that greater transparency in the costs that are considered nonrecurring, and thus may be excluded from the required maintenance of effort amount that counties must provide to their local school systems, may incentivize counties to provide more local funding to public schools. To that end, the committees request that the Maryland State Department of Education (MSDE) provide a report on nonrecurring costs over the past five years (through fiscal 2015), including requests for nonrecurring cost exclusions that either a county or local school system has requested, a description of each requested nonrecurring cost, and the decisions of MSDE to approve or deny the requests. The report shall be submitted by December 31, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Nonrecurring costs under maintenance of effort	MSDE	December 31, 2014

## R00A02

**College and Career Counseling:** The committees are concerned about students in the State's public middle schools and high schools having access to school counselors for purposes of college and career counseling. Therefore, the committees request the Maryland State Department of Education (MSDE) to study the amount of time that counselors actually spend counseling students on college and career issues. MSDE shall report on the findings of the study and include recommendations to increase the quantity and quality of college and career counseling in the State's public middle and high schools, including the estimated cost to implement the recommendations.

Information Request	Author	Due Date
Report on College and Career Counseling	MSDE	December 1, 2014

### Budget Amendments

#### R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund

Add the following language to the general fund appropriation:

., provided that \$4,300,000 of this appropriation made for the purpose of creating a competitive grant program to expand prekindergarten is contingent upon the enactment of SB 332 or HB 297 – Prekindergarten Expansion Act of 2014.

**Explanation:** Funding for the program is made contingent upon enactment of the legislation that creates the program, SB 332 or HB 297 – Prekindergarten Expansion Act of 2014.

#### R00A02.07 Students With Disabilities

Add the following language to the general fund appropriation:

., provided that it is the intent of the General Assembly that fiscal 2015 rate increases for providers of nonpublic special education placements begin July 1, 2014.

**Explanation:** This language expresses legislative intent that the fiscal 2015 rate increase for nonpublic special education placement providers take effect on July 1, 2014.



## R00A02

### R00A02.13 Innovative Programs

Add the following language to the general fund appropriation:

, provided that \$595,085 of this appropriation for the Early College Innovation Fund may not be expended for that purpose but instead may be used only to provide grants to restore 50% of a reduction in total direct education aid to local school systems if a school system's full-time equivalent enrollment is less than 5,000 and declining and for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on enactment of SB 534 or HB 814 establishing the grants. Any funds not transferred and used for this purpose revert to the General Fund.

**Explanation:** This language authorizes funds intended to fund Early College Innovation Fund grants to be used only to restore 50% of the reduction to local school systems if a county board's full-time equivalent enrollment is less than 5,000 and declining and for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on legislation that establishes the grants. Two counties would receive these funds based on current projections: Garrett County (\$464,103) and Kent County (\$130,982).

Add the following language to the general fund appropriation:

Further provided that \$3,500,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund shall be distributed to local education agencies in need of funds to accelerate their transition to digital learning and upgrade their information technology infrastructure to be compatible with and to implement the Partnership for Assessment of Readiness for College and Careers tests online. The allocation of funds will be made by the Maryland State Department of Education. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The Maryland Department of Education (MSDE) has a goal to be ready to implement the Partnership for Assessment of Readiness for College and Careers (PARCC) tests fully online by the 2016-2017 school year. The deadline for PARCC to be administered online is the 2017-2018 school year. The Digital Learning Innovation Fund's purpose is expanded to provide local education agencies with funding to accelerate their transition to digital learning and upgrade their information technology infrastructure to be PARCC compatible as overseen by the MSDE. Funds allocated will help upgrade information technology infrastructure still needed to meet the requirements of implementing PARCC online.

**R00A03**  
**Funding for Educational Organizations**  
State Department of Education

**Budget Amendments**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.01 Maryland School for the Blind**

Add the following language:

It is the intent of the General Assembly that the Governor include \$1,000,000 in a supplemental budget for the Maryland School for the Blind.

**Explanation:** The committees are concerned with the fiscal health of the Maryland School for the Blind in the upcoming fiscal year and request the Governor provide an additional \$1 million for the school in fiscal 2015.

**R00A04**  
**Children's Cabinet Interagency Fund**  
**State Department of Education**

**Budget Amendments**

**R00A04.01 Children's Cabinet Interagency Fund**

Add the following language:

It is the intent of the General Assembly that \$1,823,709 of the allocations to the Local Management Boards for early intervention and prevention activities be used to fund these activities through Youth Services Bureaus (YSBs) and that this allocation for YSBs be distributed among all certified YSBs.

**Explanation:** This language states the intent of the General Assembly that early intervention and prevention services provided through YSBs be funded at the same level in fiscal 2015 as in fiscal 2014 and that the funding reserved for YSBs should be allocated among all YSBs to include newly created YSBs.

**R13M00**  
**Morgan State University**

**Committee Narrative**

**Report on the Intercollegiate Athletic Program:** Over the past few years, increasing Intercollegiate Athletic (ICA) expenses has garnered much attention. How institutions are paying for these programs has received less attention. While institutions rely to a varying extent on student athletic fees to support their ICA programs, Morgan State University (MSU) mostly depends on student fees, which account for 81% of the ICA budget. Of Maryland's Division I programs, MSU continues to have one of the highest student athletic fees. The budget committees are concerned about the reliance of ICA on the student athletic fee and the impact on affordability and accessibility, considering 57% of the students receive a Pell award. The committees are also concerned about the long-term financial sustainability of the program and maintaining Title IX compliance. The committees request MSU to submit a report by September 30, 2014, on a plan to ensure the long-term financial sustainability of the ICA program and maintain Title IX compliance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the ICA program	MSU	September 30, 2014

**Report on Integrated Planning and Advising Services:** Morgan State University (MSU) received a \$100,000 grant from the Bill & Melinda Gates Foundation to implement the Integrated Planning and Advising Services (IPAS) technology. MSU will partner with Starfish Retention Solutions to automate its early alert and response system for faculty, staff, and students. IPAS technology will enhance advising and provide sophisticated, yet user friendly, tracking and monitoring systems for the university. The committees are interested in the implementation of IPAS, its integration into university practices, and the effects this has on increasing the retention of students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on integrated planning and advising services	MSU	December 15, 2014

**R30B00**  
**University System of Maryland**

**Committee Narrative**

**Status Report on Progress Toward Programs Meeting Performance Metrics:** The fiscal 2014 budget provided \$13 million in general funds to fund program enhancements or initiatives directed toward three University of Maryland goals of (1) transforming the academic model; (2) increasing graduates in science, technology, engineering, and mathematics and health professions; and (3) helping the State achieve its 55% completion goal, which includes closing the achievement gap. The University System of Maryland (USM) submitted a report in July 2013 detailing how these funds would be spent and metrics used to measure the progress or results of the enhancement funded activities. The fiscal 2015 budget includes an additional \$10 million for enhancements that were funded from fund balance in fiscal 2014. The committees are interested in the progress these activities have made to date toward meeting the metrics submitted in fiscal 2014 and additional metrics to measure the progress and results of the continued enhancements first funded in fiscal 2014 by fund balance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the progress toward meeting the metrics	USM	September 1, 2014

**R30B27**  
**Coppin State University**  
**University System of Maryland**

**Budget Amendments**

**COPPIN STATE UNIVERSITY**

**R30B27.00 Coppin State University**

Add the following language to the unrestricted fund appropriation:

, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Enhancing Collaborations Among Baltimore City Institutions:** With changes in leadership at several public higher education institutions in Baltimore City, the committees believe it is an appropriate time to expand and enhance collaborations among these institutions. The committees are interested in the plans these institutions, including the University of Baltimore (UB), Coppin State University (CSU), and Baltimore City Community College (BCCC), have to encourage and increase collaborations and partnerships related to all facets of the institutions, including academic collaborations that provide pathways for students to begin at one institution and transfer to another, administrative savings that might be achieved through cross-institution efficiencies, and student activities. The committees request that UB, CSU, and BCCC submit a report by November 1, 2014, that provides a summary of the partnerships that currently exist among the institutions and specific plans to increase and enhance collaborations and partnerships.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on enhancing collaborations among Baltimore City institutions	University System of Maryland UB CSU BCCC	November 1, 2014

**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of the General Fund appropriation for the Maryland Higher Education Commission's (MHEC) administration shall be restricted pending a report on recommendations to improve MHEC's need-based student financial aid programs. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funding at MHEC pending a report on recommendations to improve the administration and outcomes of MHEC's need-based student financial aid programs to be reached in collaboration with the Financial Aid Advisory Committee.

Add the following language to the general fund appropriation:

Further provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.



## R62I00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

### **Committee Narrative**

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor's P-20 Council, search for and apply to grant funding in order to convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. If neither State support nor external grant funding can be found to cover the cost of the summit, the summit may be canceled. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on best practices and progress toward 55% completion goal	MHEC	December 15, 2014, and each year thereafter

## R62I00

### Budget Amendments

#### R62I00.03 Joseph A. Sellinger Formula for Aid To Non-Public Institutions of Higher Education

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$3,902,334 contingent upon the enactment of legislation level funding aid to non-public institutions of higher education~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the Sellinger formula grant by recalculating the formula given reductions to public four-year institutions in fiscal 2015.	423,404	GF
Total Reductions	423,404	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	44,845,644	44,422,240	423,404	
<b>Total Funds</b>	<b>44,845,644</b>	<b>44,422,240</b>	<b>423,404</b>	

#### R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$4,595,627 contingent upon the enactment of legislation limiting growth in aid to community colleges to five percent~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

## R62I00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the community college formula grant by recalculating the formula given reductions to public four-year institutions in fiscal 2015. This provides \$226,110,314 for the Cade formula. This does not alter funding for miscellaneous State-funded grants to community colleges.	2,155,281	GF
 Total Reductions	 2,155,281	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	244,887,503	242,732,222	2,155,281	
<b>Total Funds</b>	<b>244,887,503</b>	<b>242,732,222</b>	<b>2,155,281</b>	

### R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State’s four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State’s four historically black colleges and universities (HBCU).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
HBCU enhancement expenditure report	Maryland Higher Education Commission	July 1, 2014

## R62I00

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 for the St. Mary's College Stabilization Grant in the Maryland Higher Education Commission may only be transferred to St. Mary's College of Maryland (SMCM) and may not be used for any other purpose. Funding restricted to SMCM may be used only to reduce fall 2014 tuition below the fall 2013 rate. It is the intent of the General Assembly that this funding be included within SMCM's grant when calculating fiscal 2016 State support unless SMCM's annual tuition increase is more than 3.0% beginning in fall 2015. Funds restricted may not be transferred by budget amendment and funding not used for this restricted purpose shall revert to the General Fund.

**Explanation:** This transfers SMCM's Stabilization Grant from MHEC to SMCM and restricts this funding to be used only for a tuition decrease. Funds are to be included in SMCM's State support grant as long as SMCM does not raise tuition by more than 3.0% beginning in fiscal 2016. Funds not used for this purpose may not be transferred and shall revert to the general fund.

### Committee Narrative

**Recommendations to Improve State Need-based Student Financial Aid Programs:** The committees request that the Maryland Higher Education Commission (MHEC), with the newly reestablished Financial Aid Advisory Committee (FAAC), review the Howard P. Rawlings Education Excellence Award Program, composed of the Guaranteed Access (GA) and Educational Assistance Grant (EAG) programs, and propose changes, such as lowering the maximum award amount within the GA program, to create a more gradual continuum of the percent of need met by the GA and EAG programs. MHEC should look at eligibility and renewal criteria for the programs, such as changing the definition of a full-time student and, in response to recent changes to the federal Pell Grant program, making summer grants available. The goal would be to increase the amount of funding available and the number of possible awards in the EA program. MHEC should also consider how to eliminate or significantly reduce the waitlist for need-based grants and look at how to improve the award acceptance and certification process. In the report, MHEC and the FAAC should discuss how to maximize expenditures of State appropriations to the programs and the use of the Need-Based Student Financial Assistance Fund (NBSFAF) with recommendations on how to minimize ongoing carry-over balances in the NBSFAF.

Beyond the FAAC, MHEC should consider using experts available to Maryland, such as the Institute for Higher Education Policy, in developing its recommendations and include a timeline for possible implementation of any recommendations and future work to be done. The recommendations should also include where statutory changes would be needed and where guidelines should be modified to implement any proposals from this report. The report shall be submitted by December 1, 2014.

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<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on recommendations to improve need-based State student financial aid programs and expenditure of State funds	MHEC	December 1, 2014

**Sustaining Course Redesign Momentum:** The committees are aware of the promising outcomes reported by mathematics course redesign at Maryland's community colleges stemming from less than \$700,000 in funding from Complete College America. The committees request that the Maryland Higher Education Commission (MHEC) and the Maryland Association of Community Colleges (MACC) report on other courses that may be redesigned, the costs associated with this process, and whether funding for these initiatives may be found within existing operating budgets, given rising State support per student in fiscal 2015. MHEC and MACC should submit this report by December 1, 2014.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on sustaining course redesign momentum	MHEC MACC	December 1, 2014

**Report on Unmet Need and Student Success at Maryland Public Four-year Institutions:** As part of the Access, Affordability, and Completion goal of the 2013 State Plan for Postsecondary Education, the State is to work toward breaking down financial barriers to higher education. MHEC has previously studied unmet student financial need and student persistence. The committees request that MHEC enhance the prior two reports by including loans in the analysis so that, if data is available, outcomes such as credit attainment, retention, and time to graduation can be compared to levels of financial need with and without loans for all students and for students who receive Pell grants. The report shall be due by October 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on unmet need and student success at Maryland public four-year institutions	MHEC	October 1, 2014

**Report on Outcomes of Students Participating in Access and Success Programs by Cohort:** The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges and universities (HBCUs) to improve retention and graduation rates. From fiscal 2001 to 2006,

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the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to the HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2014. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes. The report should include a summary of fiscal 2014 programs supported by Access and Success funds and a statement from each institution on how findings from the 2013 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2014, and every year thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the fiscal 2014 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2014, and annually thereafter

**Preparing to Implement the Performance-based Funding Model:** The committees request that the Maryland Higher Education Commission (MHEC) work with higher education institutions to test and refine the Performance Based Funding (PBF) Framework endorsed by MHEC in 2013. MHEC should submit a report, no later than September 1, 2014, that includes the results of modeling the PBF framework using actual institutional data to simulate potential results of using PBF; any recommended adjustments to the framework; and an appropriate amount of base funds to be allocated to PBF beginning with the fiscal 2016 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Preparing to implement the PBF model	MHEC	September 1, 2014

## R75T00 Higher Education

### Budget Amendments

#### R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of Morgan State University shall be reduced by \$300,000.

**Explanation:** This language reduces the Morgan State University general fund appropriation by \$0.3 million.

Add the following language to the general fund appropriation:

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by \$1,700,000.

**Explanation:** This language reduces the University System of Maryland general fund appropriation by \$1.7 million.

Add the following language to the general fund appropriation:

Further provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

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Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Add the following language:

Further provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.

**Explanation:** Baltimore City Community College began consideration of the demolition of the Bard Building without a cost estimate from a demolition expert. It is the intent of the General Assembly that Baltimore City Community College should not move forward with demolition in fiscal 2014 or 2015.

### Committee Narrative

**Report on Expanding the Achieving Collegiate Excellence and Success Program:** With the passage of the College and Career Readiness and College Completion Act of 2013, the General Assembly signaled its commitment to preparing students for college and careers in high school and creating pathways for 2- and 4-year college completion and successful entry into the workforce. Achieving these goals will require additional advising and mentoring of students in the public schools and higher education institutions, especially with changing student demographics that are challenging the State to increase access and college completion among underrepresented student populations. The recently launched Achieving Collegiate Excellence and Success (ACES) program, a partnership among Montgomery County Public Schools, Montgomery College, and the Universities of Shady Grove, targets underrepresented students in higher education and provides them with a seamless education pathway from high school to college completion. The committees are interested in expanding ACES to other school systems and higher education institutions using the partnership model established by ACES. Therefore, the committees request that the University System of Maryland (USM), Maryland Association of Community Colleges (MACC) and Maryland State Department of Education (MSDE), in collaboration with local school systems, the Maryland Higher Education Commission, and higher education institutions, study the feasibility of expanding ACES. As part of the study, the College Readiness Outreach Program enacted by Chapter 429 of 2002 should be examined. The program, which has never been funded, has both a counseling component and an early commitment financial aid component that might be useful in considering a statewide college advising and mentorship program. A final report shall be submitted by December 1, 2014, that includes recommendations for implementation of a statewide program.



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<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on expanding the ACES Program	USM MACC MSDE	December 1, 2014

**Teacher Preparation Aligned with the Maryland College and Career Ready Standards:** The committees are interested in how Maryland teacher education programs are adapting their programs to align with the Maryland College and Career Ready Standards (MCCRS) so that future teachers are being prepared to teach the depth of content and knowledge that students will need to master and demonstrate proficiency on new student assessments aligned with MCCRS, the Partnership for Readiness for College and Careers (PARCC) tests. The committees are also aware of the new accreditation standards adopted by the Council for the Accreditation of Educator Preparation (CAEP) that raise the bar for teacher education programs. The committees request that the University System of Maryland (USM), Morgan State University (MSU), the Maryland Independent College and University Association (MICUA), the Maryland Association of Community Colleges (MACC), and St. Mary's College of Maryland (SMCM) on behalf of their teacher education programs and in collaboration with the Maryland State Department of Education (MSDE), submit a report by December 1, 2014, on how the programs are aligned with MCCRS and PARCC expectations for students and steps that are being taken to meet the new CAEP standards.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on aligning teacher preparation programs with MCCRS	USM MSDE MSU MICUA MACC SMCM	December 1, 2014

**Institutional Aid, Pell, and Loan Data by Expected Family Contribution Category:** In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to

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employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2014 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Institutional aid, Pell, and loan data by EFC category	MHEC	December 15, 2014

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, USM's report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Annual report on instructional faculty workload	USM MSU SMCM	December 15, 2014

**Impact of Changes to Federal Financial Aid Programs:** The budget committees are concerned that the recent changes to the Federal Pell Grant program and the PLUS Loan program are having considerable consequences on the ability of low-income students in Maryland to access a higher education and successfully complete a degree program. Therefore, the budget committees intend to consult with national experts in higher education financial aid issues to evaluate the impact of the federal changes on Maryland students and efforts on the national level and in other states to mitigate the impact, and make recommendations that would address these concerns in Maryland.

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

Add the following language:

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.

**Explanation:** Baltimore City Community College began consideration of the demolition of the Bard Building without a cost estimate from a demolition expert. It is the intent of the General Assembly that Baltimore City Community College should not move forward with demolition in fiscal 2014 or 2015.

Add the following language:

Further provided that Baltimore City Community College may use up to \$200,000 to retain services for a complete building assessment of the Bard Building and for completion of a Part I and Part II project program for submission to the Department of Budget and Management's Office of Capital Planning for review and consideration.

**Explanation:** It is the intent of the General Assembly that Baltimore City Community College may use up to \$200,000, potentially from fund balance, to do a demolition assessment of the Bard Building and complete a Part I and Part II project program for demolition to be submitted to the Department of Budget and Management for review and consultation.

Add the following language:

Further provided that Baltimore City Community College (BCCC) should work with the Department of Information Technology (DoIT) to establish a task order request for proposal (TORFP) for Enterprise Resource Planning (ERP) services under a Consulting and Technical Services master contract. It is the intent of the General Assembly that DoIT provide guidance to BCCC to prepare a quality TORFP for the ERP project and to consider existing commercial off the shelf software used at other State higher education institutions. BCCC, in consultation with DoIT, shall submit a report to the House Appropriations Committee and the Senate Budget and Taxation Committee by December 15, 2014, on how BCCC will ensure the long-term stability and success of the institution's ERP implementation. BCCC should include milestones to implementation, a timeline for meeting those goals, and how it will comply with information privacy laws.

## R95C00

**Explanation:** BCCC should work with DoIT on establishing a quality TORFP for its ERP project and to consider using commercial off the shelf software used at other State higher education institutions. BCCC, with DoIT, shall submit a report to the budget committees by December 15, 2014, outlining how it will ensure successful implementation of the ERP project.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
ERP implementation progress report	BCCC DoIT	December 15, 2014

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that the housing facilities provided by the United States Department of Veterans Affairs for use by veterans in the Homeless Veterans Domiciliary Program at the Perry Point VA Medical Center be provided only to veterans. The Maryland Department of Housing and Community Development may not use funds in this budget to offer financial assistance to provide housing for individuals at a veterans homeless project at Perry Point VA Medical Center that is not limited to providing housing and services to veterans exclusively.

**Explanation:** The General Assembly intends that the program targeted at veterans be used only for the benefit of veterans and that State agencies work with the federal government to ensure State veterans are the beneficiaries of this program.

**DIVISION OF FINANCE AND ADMINISTRATION**

**S00A27.01 Finance and Administration**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete general funds intended for the increased rent, security, and utility costs at the new location of the headquarters of the Department of Housing and Community Development in New Carrollton. The department is authorized to add special and federal funds by budget amendment, if necessary, to pay for these increased costs.	1,146,764	GF
Total Reductions	1,146,764	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	44.00	44.00		0.00
General Fund	5,702,839	4,556,075	1,146,764	
Special Fund	5,335,900	5,335,900	0	
Federal Fund	1,460,522	1,460,522	0	
<b>Total Funds</b>	<b>12,499,261</b>	<b>11,352,497</b>	<b>1,146,764</b>	

**T00**  
**Department of Business and Economic Development**

**Budget Amendments**

**DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT**

**T00F00.05 Office of Strategic Industries and Innovation**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>		<b><u>Positions</u></b>
1. Delete a business development position that has been vacant since 2011.	92,796	GF	1.00
 Total Reductions	 92,796		 1.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	12.00	11.00		1.00
General Fund	2,856,151	2,763,355	92,796	
Special Fund	437,956	437,956	0	
<b>Total Funds</b>	<b>3,294,107</b>	<b>3,201,311</b>	<b>92,796</b>	

**T00F00.23 Maryland Economic Development Assistance Authority and Fund**

Add the following language to the general fund appropriation:

... provided that \$1,000,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to provide initial funding for the Cybersecurity Investment Fund. The transfer of these funds is contingent on the enactment of SB 603 or HB 740. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

**Explanation:** This language would allow the transfer of funds from the Department of Business and Economic Development to the Maryland Technology Development Corporation in order to fund the Cybersecurity Investment Fund. The fund would provide seed and early-stage funding for emerging technology companies located in the State focused on cybersecurity and cybersecurity technology product development.

## T00

### DIVISION OF TOURISM, FILM AND THE ARTS

#### T00G00.03 Maryland Tourism Development Board

Add the following language to the general fund appropriation:

provided that \$450,000 of this appropriation made for the purpose of tourism grants may be expended only to provide a grant to the Maryland Academy of Sciences. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

**Explanation:** This language restricts funds under the Maryland Tourism Development Board to be used for a grant to the Maryland Science Center in fiscal 2015.

#### T00G00.08 Preservation of Cultural Arts Program

Add the following language to the special fund appropriation:

provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172.

**Explanation:** This language authorizes the Department of Business and Economic Development to use its Special Fund for the Preservation of Cultural Arts for additional funding under the Film Production Activity Tax Credit program. This language is contingent on a provision in Senate Bill 172 that would authorize the expanded use of the special fund.

### Committee Narrative

**Agency Reports on Customer Service Training:** The committees would like to encourage State agencies to provide the best possible customer service to Maryland citizens. The private sector often utilizes customer service training for front-line workers to ensure a positive customer experience and receives crucial feedback through customer satisfaction surveys. The committees request that the agencies with frequent interaction with the public develop plans for the improvement of customer service. Plans should include training sessions for employees and managers, and the use of surveys, workshops, or employee feedback. In formulating their plans, the agencies, including the State Highway Administration, the Maryland Department of the Environment, and the Department of Labor, Licensing, and Regulation, should consult with the Department of Business and Economic Development (DBED). DBED has established a program of streamlining public access to State resources under its Maryland Made Easy Initiative. DBED should further compile the plans of each agency, and their progress toward improvements to customer service, and report to the budget committees by December 15, 2014.

## T00

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on customer service improvements	DBED, in consultation with State Highway Administration, Maryland Department of the Environment, and Department of Labor, Licensing, and Regulation	December 15, 2014

### **Fiscal 2014 Deficiency**

#### **T00G00.08 Preservation of Cultural Arts Program**

Add the following language to the special fund appropriation:

, provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172.

**Explanation:** This language authorizes the Department of Business and Economic Development to use its Special Fund for the Preservation of Cultural Arts for additional funding under the Film Production Activity Tax Credit program. This language is contingent on a provision in Senate Bill 172 that would authorize the expanded use of the special fund.



**U00A**  
**Department of the Environment**

**Budget Amendments**

**LAND MANAGEMENT ADMINISTRATION**

**U00A06.01 Land Management Administration**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Oil Control Program commensurate with fiscal 2014 targeted reversion. The Oil Control Program received \$3,000,000 in general funds in fiscal 2014 to backfill the failure of SB 875 of 2013 (Maryland Oil Disaster Containment, Clean-Up and Contingency Fund, and Oil Contaminated Site Environmental Cleanup Fund), which would have increased the oil transfer fee. MDE's fiscal 2015 allowance includes approximately \$3,000,000 in general funds for the Oil Control Program as well. This action reduces \$550,000 in general funds – the same amount included as a targeted reversion of fiscal 2014 funding in the Governor's fiscal 2015 budget plan.	550,000	GF
Total Reductions	550,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	249.00	249.00		0.00
General Fund	5,532,986	4,982,986	550,000	
Special Fund	18,546,506	18,546,506	0	
Federal Fund	10,186,657	10,186,657	0	
<b>Total Funds</b>	<b>34,266,149</b>	<b>33,716,149</b>	<b>550,000</b>	

**V10A**  
**Department of Juvenile Services**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**V00D01.01 Office of the Secretary**

**Creation of a Centralized Hiring Process:** The budget committees direct the Department of Juvenile Services (DJS) to develop a plan for creating a centralized hiring unit within the Office of the Secretary to oversee and coordinate all departmental staffing needs. DJS has historically struggled with recruitment and retention of direct care employees in particular. Under the current system, each DJS facility is responsible for filling its assigned vacancies, with no coordination or oversight from DJS management or individuals with human resources functions. This often results in miscommunication about hiring policies and lengthy delays in filling vacancies. Considerable efficiencies could be realized through the development of a centralized hiring effort. DJS should develop a plan for consolidating its hiring resources, including a timeline, cost estimate and whether the consolidation can be accomplished with existing resources. The plan shall be submitted to the budget committees by October 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Creation of a centralized hiring process	DJS	October 1, 2014

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

**Improving Direct Care Employee Retention:** It is the intent of the budget committees that the Department of Juvenile Services (DJS), in consultation with the Department of Budget and Management (DBM), conducts an evaluation of ways to improve the retention of direct care employees. DJS has made considerable improvements in the ability to hire facility direct care employees; however, nearly half of new hires leave DJS service within two years. DJS has previously examined and recommended ways to improve facility culture; the remaining hindrance to employee retention is compensation. At a minimum, DJS and DBM should consider the fiscal impact and operational benefit of a general salary increase via the Annual Salary Review process and/or provision of an employee retention bonus program. The findings of the evaluation shall be submitted to the budget committees no later than November 1, 2014.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Improving direct care employee retention	DJS DBM	November 1, 2014

**V10A**

**RESIDENTIAL AND COMMUNITY OPERATIONS**

**V00E01.01 Residential and Community Operations**

**Utilization of Alternative to Detention Programming:** The budget committees direct the Department of Juvenile Services (DJS) to conduct an evaluation on the availability and utilization of alternative to detention programs in Maryland. Data analyzing the use of secure detention in Maryland indicated that too many youth were unnecessarily detained. Expanding alternative to detention programming would provide resources to reduce the population of youth in DJS detention facilities. DJS has successfully completed a gap analysis of residential needs for committed youth and community-based programs for youth on probation. An appropriate follow-up to that analysis is developing an understanding of the continuum of alternative to detention programs available and how well those services meet the needs of DJS' predisposition population. The report shall be submitted to the budget committees no later than March 15, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Utilization of alternative to detention programming	DJS	March 15, 2015

**Fiscal 2014 Deficiency**

**BALTIMORE CITY REGION**

**V00G01.02 Baltimore City Region Community Operations**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce deficiency funding for contractual mental health services. Year-to-date expenditures suggest these funds are not required. Funding beyond the existing appropriation should not be needed based on the department's new process for conducting evaluations internally.	104,289 GF	
Total Reductions	104,289	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	329,214	224,925	104,289	
<b>Total Funds</b>	<b>329,214</b>	<b>224,925</b>	<b>104,289</b>	

**V10A**

**Budget Amendments**

**METRO REGION**

**V00L01.02 Metro Region Community Operations**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete duplicative funding for the new Evening Reporting Center in Montgomery County. Reducing these funds still provide the full appropriation needed to operate the center.	318,065 GF	
2. Reduce funding for contractual mental health evaluations to be more in line with prior year actual expenditures. This reduction can be allocated amongst all regions.	500,000 GF	
 Total Reductions	818,065	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	138.00	138.00		0.00
General Fund	35,865,809	35,047,744	818,065	
Special Fund	527,942	527,942	0	
Federal Fund	1,482,156	1,482,156	0	
<b>Total Funds</b>	<b>37,875,907</b>	<b>37,057,842</b>	<b>818,065</b>	

**W00A**  
**Department of State Police**

**Budget Amendments**

Add the following language:

Provided that the General Fund appropriation for the Department of State Police be reduced by \$1,759,575 to increase turnover to 4.29%.

**Explanation:** This action would increase turnover to reflect actual turnover in recent years. The reduction increases the turnover from 3.57 to 4.29%.

**MARYLAND STATE POLICE**

**W00A01.02 Field Operations Bureau**

Add the following language to the special fund appropriation:

, provided that \$7,000,000 of this appropriation made for the purpose of vehicle and vehicle equipment purchase may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts \$7,000,000 of the special fund appropriation for the Department of State Police, Field Operations Bureau, to purchase vehicles and related equipment.

**Committee Narrative**

**Pursue a Goal of 150,000 Miles Maximum for Department of State Police Patrol Vehicles:** According to Consumer Reports, the average life expectancy of a new vehicle is around eight years, or 150,000 miles. As of fiscal 2013, the Department of State Police (DSP) patrol vehicle fleet had an average mileage of 169,000, and vehicles were taken out of service at 250,000 miles, on average. According to DSP, unscheduled maintenance and major repairs increase significantly after 150,000 miles, resulting in increased maintenance costs. It is the intent of the General Assembly that DSP pursue a goal of 150,000 miles maximum for patrol vehicles.

**Report on State Resources Allocated to the Maryland Coordination and Analysis Center:** The Maryland Coordination and Analysis Center (MCAC) was established shortly after September 11, 2001, as one of four components of the Anti-Terrorism Advisory Council (ATAC) of Maryland, which is an umbrella organization consisting of 17 federal, State, and

## W00A

local public safety executives mandated by the U.S. Attorney General to coordinate anti-terrorism activities. MCAC provides analytical support and disseminates information in support of law enforcement, public health, public safety, and homeland security to the 27 agencies assigned. MCAC senior management positions are occupied by at least one local, State, and federal law enforcement officer from the ATAC general membership; MCAC's director is from the Department of State Police (DSP). Currently, DSP employees are assigned at MCAC headquarters and three regional information centers. In addition to DSP, other State agencies have allocated personnel, funding, and resources to MCAC. The budget committees are uncertain what State resources have been provided to MCAC from the various partner State agencies. The budget committees request that DSP, in consultation with MCAC and partner State agencies, submit a report providing the following information for fiscal 2015: (1) the organizational structure of MCAC, including oversight and advisory committees; (2) a list of federal, State, and local agencies assigned at MCAC; (3) allocation of personnel and funding of all State agencies involved; and (4) a description of the activities conducted by MCAC. In addition, it is the intent of the budget committees that DSP, in consultation with MCAC, submit budgetary information, consolidating the budgetary resources received from State agencies, as an appendix in the Maryland Budget Highlights book starting in fiscal 2016 and for future fiscal years. The report shall be submitted by October 1, 2014.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on State resources allocated to MCAC	DSP MCAC	October 1, 2014

**Report on License Plate Reader Data and Program Effectiveness:** The budget committees are concerned that overall effectiveness of the license plate reader (LPR) program has not yet been evaluated. The budget committees request that the Department of State Police (DSP), in consultation with the Maryland Coordination and Analysis Center (MCAC), submit a report to the budget committees providing specified MCAC and DSP LPR data for calendar 2013. The MCAC LPR data shall include (1) the agencies in the State utilizing LPR technology; (2) the agencies using LPRs networked to MCAC; (3) total reads from mobile and fixed LPRs networked to MCAC; and (4) total alerts from mobile and fixed LPRs networked to MCAC. The DSP LPR data shall include (1) total reads from mobile LPRs; (2) total alerts from mobile LPRs; (3) total accepted alerts from mobile LPRs; (4) total verified alerts (meaning the license plate was confirmed to have a current violation) from mobile LPRs; and (5) enforcement actions taken in response to verified alerts from mobile LPRs. The report shall be submitted by October 1, 2014.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report providing LPR data for calendar 2013	DSP MCAC	October 1, 2014

## W00A

**Report on Cannabimimetic Agent Enforcement:** Cannabimimetic agents are chemical substances that are not derived from the marijuana plant but are designed to affect the body in ways similar to tetrahydrocannabinol (THC), the primary psychoactive ingredient in marijuana. Chapter 442 of 2013 codified cannabimimetic agents to the State's list of Schedule I controlled dangerous substances and defined several chemical substances that are considered cannabimimetic agents. The budget committees request that the Department of State Police (DSP) report by jurisdiction the total arrests or other enforcement actions taken as a result of the changes enacted by Chapter 442. Additionally, in consultation with local jurisdictions, DSP should describe the State's overall strategy to enforce Chapter 442. An interim report shall be submitted by December 31, 2014, and a final report shall be submitted by June 30, 2015, to the budget committees, House Judiciary Committee, and Senate Judicial Proceedings Committee.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Interim report on cannabimimetic agent enforcement	DSP	December 31, 2014
Final report on cannabimimetic agent enforcement	DSP	June 30, 2015

**Provide Sufficient Funding to Integrate the Criminal Justice Information System with the Maryland Automated Firearms System:** The Criminal Justice Information System (CJIS) Central Repository within the Department of Public Safety and Correctional Services (DPSCS) is used to collect, manage, and disseminate Maryland Criminal History Record Information. The Maryland Automated Firearms System (MAFS) is used by the Department of State Police (DSP) to report regulated firearm transfer and purchase requests to law enforcement units through the Maryland CJIS Message Switch. Integrating CJIS with MAFS would enable DSP to identify individuals who purchased a firearm before October 1, 2013, and were subsequently convicted of a disqualifying crime requiring the surrender of the firearm per Chapter 427 of 2013, the Firearm Safety Act. DPSCS advises it is not possible to immediately integrate or directly link MAFS with CJIS because MAFS is a name-based system, and CJIS is a fingerprint-based system. In order to integrate the systems, DPSCS needs to create a new separate and unique database that uses a unique identifier and pulls information from both of the existing databases. Additional funding would be necessary in DPSCS and DSP in order to create this new database. It is the intent of the General Assembly that DPSCS and DSP collaborate on the development of a plan for creating and implementing the required database and that the Governor provides sufficient funding in the fiscal 2016 budget to begin the integration of these systems.

## W00A

**Handgun Shell Casing Identification:** The budget committees are interested in obtaining information regarding the effectiveness of handgun shell casing identification requirements that stipulate that gun manufacturers submit casings to the Department of State Police (DSP) for entry into a relevant database. DSP should submit a report to the committees by October 1, 2014, that addresses the following:

- the use of the program over the last 4 years;
- the effectiveness of the program in solving crimes committed with a firearm;
- best practices of other states; and
- the overall benefits to the State of this program in criminal investigations.

The report should also recommend whether or not the provision of law should be continued.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Effectiveness of shell casing identification requirements	DSP	October 1, 2014



**X00A00**  
**Public Debt**

**Budget Amendments**

**X00A00.01 Redemption and Interest on State Bonds**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general fund appropriation to recognize anticipated bond sale premiums. The budget plan does not recognize any bond sale premiums that are expected in fiscal 2015. Since July 2002, the State has been realizing substantial premiums when issuing tax-exempt bonds to institutional investors. The Department of Legislative Services (DLS) estimates that \$60.8 million in premiums will be realized in fiscal 2015. The department's approach is more cautious than historical trends or the administration's March 2014 estimate. DLS recommends that the State recognize \$60.0 million in likely GO bond sale premiums. The bond sale premiums should be used to offset the \$40.0 million reduction in general funds and provide fiscal 2015 with a \$20.0 million end-of-year Annuity Bond Fund balance.	40,000,000	GF
2. Reduce the Public Debt appropriation to reflect the March 2014 general obligation (GO) bond sale. The fiscal 2015 allowance includes \$195.0 million to support GO bond debt service costs. On March 5, 2014, the State sold \$737.4 million in GO bonds. This included \$450.0 million in tax-exempt bonds, \$50.0 million in taxable bonds, and \$237.4 million in refunding bonds. The cost of these bonds was less than anticipated in the fiscal 2015 allowance. Debt service costs for the \$500.0 million in new issuance bonds are \$0.4 million less than anticipated. The refunding reduced debt service costs by an additional \$2.4 million. The bond sale premium totaled \$55.7 million, which is \$14.9 million more than anticipated in the budget. The lower debt service costs and the high premium reduce the amount of general funds required to support fiscal 2015 public debt spending.	15,000,000	GF
<b>Total Reductions</b>	<b>55,000,000</b>	<b>0.00</b>

**X00A00**

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	195,000,000	140,000,000	55,000,000	
Special Fund	832,932,357	832,932,357	0	
Federal Fund	11,489,645	11,489,645	0	
<b>Total Funds</b>	<b>1,039,422,002</b>	<b>984,422,002</b>	<b>55,000,000</b>	

**Y01A  
State Reserve Fund**

**Budget Amendments**

**Y01A01.01 Revenue Stabilization Account**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the Rainy Day Fund appropriation and maintain a fund balance that equals 5% of general fund revenues. To maintain the 5% balance, Section 45 eliminates the Administration's \$204.5 million transfer from the Rainy Day Fund to the general fund.	208,500,000	GF
Total Reductions	208,500,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	228,213,999	19,713,999	208,500,000	
<b>Total Funds</b>	<b>228,213,999</b>	<b>19,713,999</b>	<b>208,500,000</b>	

## Sections

### Budget Amendments

Amend the following language:

#### Section 12 Executive Salary Schedule

##### STATE TREASURER'S OFFICE

Executive V	9905	112,105
Executive V	9905	<del>99,799</del>
		<u>104,000</u>
Executive V	9905	84,217
Executive V	9905	102,639
Executive V	9905	<u>107,454</u>

**Explanation:** This language is a technical correction to Section 12 of the budget bill and corrects technical errors for executive pay plan positions. Funding is already included in the fiscal 2015 budget allowance.

Amend the following section:

#### Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund

## Sections

source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Amend the following language:

### Section 19 Retirees Health Insurance

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for health insurance shall be reduced by ~~\$23,816,252~~ 25,362,001 in ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
B75	General Assembly	286,223
C00	Judiciary	1,259,526
C80	Office of the Public Defender	365,554
C81	Office of the Attorney General	58,177
C82	State Prosecutor	4,169
C85	Maryland Tax Court	2,637
D05	Board of Public Works (BPW)	3,254
D10	Executive Department – Governor	32,952
D11	Office of Deaf and Hard of Hearing	609
D12	Department of Disabilities	6,698
D15	Boards and Commissions	29,792
D16	Secretary of State	8,342
D17	Historic St. Mary’s City Commission	9,802
D18	Governor’s Office for Children	6,607
D25	BPW Interagency Committee for School Construction	9,075
D26	Department of Aging	8,603
D27	Maryland Commission on Civil Rights	10,542
D38	State Board of Elections	14,143
D39	Maryland State Board of Contract Appeals	2,440
D40	Department of Planning	50,579
D50	Military Department	45,058
D55	Department of Veterans Affairs	19,228
D60	Maryland State Archives	7,809

## Sections

E00	Comptroller of Maryland	327,794
E20	State Treasurer's Office	10,522
E50	Department of Assessments and Taxation	124,616
E75	State Lottery and Gaming Control Agency	49,235
E80	Property Tax Assessment Appeals Board	3,269
F10	Department of Budget and Management	56,434
F50	Department of Information Technology	32,963
H00	Department of General Services	161,097
K00	Department of Natural Resources	168,790
L00	Department of Agriculture	105,621
M00	Department of Health and Mental Hygiene	2,083,766
N00	Department of Human Resources	1,210,344
P00	Department of Labor, Licensing and Regulation	101,947
Q00	Department of Public Safety and Correctional Services	4,572,497
R00	State Department of Education	178,068
R15	Maryland Public Broadcasting Commission	31,691
R62	Maryland Higher Education Commission	18,170
R75	Support for State Operated Institutions of Higher Education	4,318,948
R99	Maryland School for the Deaf	117,602
T00	Department of Business and Economic Development	68,736
U00	Department of the Environment	138,153
V00	Department of Juvenile Services	838,632
W00	Department of State Police	<u>850,222</u>
Total General Funds		<del>16,265,187</del> <u>17,810,936</u>

**Explanation:** This action adds the General Assembly and the Judiciary to the fiscal 2015 across-the-board reduction to health insurance.

Strike SECTION 20 in its entirety and substitute the following:

### **Section 20 Fiscal 2015 Pension Reinvestment Reduction**

SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the Governor, Chief Judge, and Presiding Officers shall reduce the amount of supplemental retirement contributions by the following amounts contingent upon the enactment of SB 172 or HB 162:

General Funds – Executive Branch:	\$172,639,712
General Funds – General Assembly:	\$936,218
General Funds – Judiciary:	\$2,939,846
Special Funds:	\$12,459,356
Federal Funds:	<u>\$8,258,002</u>

## Sections

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by June 15, 2014.

**Explanation:** This action strikes the reduction in the budget as introduced by the Governor to supplemental retirement contribution and substitutes the language above. The new language reduces the amount of the supplement retirement contribution in fiscal 2015 by \$200 million in total leaving \$100 million that will still be contributed. The reduction to the supplemental retirement payment is \$100 million more than what the Governor introduced.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Statewide reduction allocation	Department of Budget and Management	June 15, 2014

Add the following section:

### **Section 21 Across-the-board Reductions and Higher Education**

SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

### **Section 22 Chesapeake Employers' Insurance Company Fund Accounts**

SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

## Sections

**Explanation:** This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2014

Add the following section:

### **Section 23 Reporting Federal Funds**

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting components of each federal fund appropriation	DBM	With submission of fiscal 2016 budget



## Sections

Add the following section:

### Section 24 Federal Fund Spending

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2015, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

## Sections

Add the following section:

### Section 25 Indirect Costs Report

SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2015 as an appendix in the Governor’s fiscal 2016 budget books. The report shall detail by agency for the actual fiscal 2014 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2015, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on indirect costs	DBM	With submission of the Governor’s fiscal 2016 budget books

Add the following section:

### Section 26 Executive Long-term Forecast

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

## Sections

**Explanation:** This annual language provides for the delivery of the Executive's general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With the submission of the Governor's fiscal 2016 budget books

Add the following section:

### **Section 27 Reporting on Budget Data and Organizational Charts**

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

## Sections

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

**Explanation:** This annual language provides for consistent reporting of fiscal 2014, 2015, and 2016 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Add the following section:

### **Section 28 Interagency Agreements**

SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2014 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and,

## Sections

- (9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2014, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2014.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2014, to the budget committees and the Department of Legislative Services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on all interagency agreements	DBM	December 1, 2014

Add the following section:

### **Section 29 Budget Amendments**

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
- (i) appropriating funds available as a result of the award of federal disaster assistance; and
  - (ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.

## Sections

- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
- (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
- (i) restore funds for items or purposes specifically denied by the General Assembly;
  - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
  - (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
  - (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

## Sections

- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology (IT) projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2015 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2015 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2016 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

Add the following section:

### **Section 30 Maintenance of Accounting Systems**

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

## Sections

- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2014 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2014 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2014 March 1, 2015 June 1, 2015

Add the following section:

### **Section 31 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a secretary or an acting secretary of any department whose nomination as secretary has been rejected by the Senate or an acting secretary who was serving in that capacity prior to the 2014 session whose nomination for the secretary position was not put forward and approved by the Senate during the 2014 session unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2014.



## Sections

**Explanation:** This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Add the following section:

### **Section 32 The “Rule of 100”**

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2014, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position’s classification is not one for which another position was abolished through the Voluntary Separation Program; and
- (3) any positions created will be abolished in the event that non-State funds are no longer available.

## Sections

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2015, the status of positions created with non-State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with non-State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015	DBM	June 30, 2015

Add the following section:

### **Section 33 Annual Report on Authorized Positions**

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2014, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2014 and 2015, including non-budgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2015 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2016 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2016 Governor's budget books shall also be provided.

## Sections

**Explanation:** This is annual language providing reporting requirements for regular and contractual State positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Total number of FTEs on June 30 and July 1, 2014	DBM	July 14, 2014
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Add the following section:

### **Section 34 Annual Executive Pay Plan Report**

SECTION 34. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report of all EPP positions	Department of Budget and Management	July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015

## Sections

Add the following section:

### Section 35 Positions Abolished in the Budget

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

### Section 36 Annual Report on Health Insurance Receipts and Spending

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2016 Governor's budget books an accounting of the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2016 budget books

## Sections

Add the following section:

### Section 37 Chesapeake Bay Restoration Spending

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be included as an appendix in the fiscal 2016 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2016 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures	DBM DNR MDE	Fiscal 2016 State budget submission

## Sections

Add the following section:

### **Section 38 Regional Greenhouse Gas Initiative Revenues**

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with submission of the fiscal 2016 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) prior year fund balance from RGGI auction revenue used to support the appropriation; and
- (5) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance:

- (1) energy assistance;
- (2) residential rate relief;
- (3) energy efficiency and conservation programs, low- and moderate-income sector;
- (4) energy efficiency and conservation programs, all other sectors;
- (5) renewable and clean energy programs and initiatives, education, and climate change programs;
- (6) administrative expenditures;
- (7) dues owed to the RGGI, Inc.; and
- (8) transfers made to other funds.

## Sections

**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2016 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language is similar to language included in prior budget bills.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's fiscal 2016 budget books and annually thereafter

Add the following section:

### **Section 39 Submission of the Uniform Crime Report**

SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2013 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit

## Sections

a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2013 UCR	DSP	45 days prior to the expenditure of funds

Add the following section:

### Section 40 Medicaid Enterprise Restructuring Project

SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for expenditures on deliverables within the System Development Phase of the System Development Life Cycle (SDLC) process as defined under the Department of Information Technology (DoIT) SDLC process until DoIT and the Department of Health and Mental Hygiene (DHMH) submit to the budget committees:

- (1) confirmation of the successful completion of all systems requirements documents and completion of draft system design documents;
- (2) confirmation of the development of an adequate Integrated Master Schedule; and
- (3) revised budget estimates, an updated information technology project request document, and a go-live date.

The budget committees shall have 30 days to review and comment on the submission from DoIT and DHMH.

Further provided that, beginning on July 15, 2014, and continuing until the MERP go-live date, DoIT shall provide the budget committees with quarterly updates on the progress of MERP. The updates shall be in the format used by the department in its fiscal year-end major information technology development project report.

**Explanation:** Progress on MERP significantly deteriorated during 2013. DHMH and DoIT are currently exploring options on how best to proceed with the project. The language restricts funding for the system development phase of the project until certain project documentation is confirmed as being complete and additional information is provide to the budget committees. Additional reporting requirements are also added.



## Sections

Information Request	Authors	Due Date
MERP documentation	DoIT DHMH	Prior to expenditures on system development
MERP quarterly progress reports	DoIT	Quarterly beginning July 15, 2014

Add the following section:

### Section 41 Child Care Subsidy Eligibility

SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of the General Fund appropriation for the Maryland State Department of Education (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit a report to the budget committees regarding the transfer of child care subsidy eligibility determinations from DHR to MSDE. The report shall include the following information:

- (1) how the shift in eligibility determinations improves the program for both individuals receiving the child care subsidy and MSDE;
- (2) how MSDE's vendor will implement child care subsidy eligibility determinations;
- (3) the impact on services provided to individuals who want to apply for multiple social services including the child care subsidy;
- (4) the impact on DHR's eligibility determinations function with respect to quality of performance, positions required, budgetary needs, and how DHR can reduce spending on eligibility determinations by \$13,100,000;
- (5) how and when funding will shift from DHR to MSDE and how much DHR will need as a replacement; and
- (6) an accounting of costs and savings for MSDE and the vendor contract.

As it has been estimated that the transfer of eligibility determinations will result in budgetary savings of up to \$4,000,000 in general funds, \$2,000,000 of which is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget committees have the expectation of an additional \$2,000,000 General Fund withdrawn appropriation during the 2015 legislative session, or a targeted reversion of that amount at the close of fiscal 2015.

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A follow-up report shall be submitted by December 1, 2014 with budget costs and savings information based on the experience of DHR's eligibility determinations function and MSDE's vendor, and other substantive changes to the program from what is outlined in the July 1, 2014 report. The budget committees shall have 45 days for review and comment following receipt of the initial report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Child care subsidy eligibility determinations are currently performed by DHR, but the responsibility is expected to transfer to MSDE on July 1, 2014, who will then use a private vendor. DHR receives funding from the Child Care and Development Fund to perform the determinations, and that funding is also expected to transfer from DHR's budget to MSDE. DHR receives \$13.1 million in fiscal 2015 for eligibility determinations.

The language restricts \$100,000 from the general fund appropriations of DHR and MSDE until a report is submitted with more information about the transfer of eligibility determinations, including how it improves the program for both recipients of the subsidy and MSDE, how MSDE's vendor will perform eligibility determinations, the impact on individuals who wish to apply for multiple services, the impact on DHR's other eligibility determination functions, DHR's position and budgetary needs, and the expected cost savings. The report is due July 1, 2014. The language requests a follow-up report by December 1, 2014, with updated budget information based on the experience of DHR and MSDE's vendor, and substantive changes to the eligibility determination process.

MSDE believes transitioning to a private vendor could reduce costs by \$3 million to \$4 million. The Governor's fiscal 2015 budget plan already accounts for some of the cost savings, withdrawing \$2 million in general funds from MSDE's fiscal 2014 working budget. The budget languages adds the expectation of the budget committees that an additional \$2 million in general fund cost savings will be recognized either through a withdrawn appropriation during the 2015 legislative session or at the closing of the fiscal 2015 budget.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Information in transitioning child care subsidy eligibility determinations from DHR to MSDE	DHR MSDE	July 1, 2014 December 1, 2014

## Sections

Add the following section:

### **Section 42 Historical and Projected Chesapeake Bay Restoration Spending**

SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2014, on Chesapeake Bay restoration spending including:

- (1) to the extent practicable, fiscal 2000 to 2014 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries;
- (2) projected fiscal 2015 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries; and
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

**Explanation:** This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2014, on historical and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2014

## Sections

Add the following section:

### Section 43 Delete Vacant Positions

SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall abolish 150 vacant regular full-time equivalent positions and reduce agency appropriations by at least \$14,000,000 in general funds from the Executive Branch in fiscal 2015. Further provided that abolitions shall occur on or before July 1, 2014, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2016 budget submission. A schedule of the abolished positions and funding, by program, shall be submitted to the budget committees by July 1, 2014.

**Explanation:** This action abolishes 150 vacant positions and at least \$14.0 million in general funds from the Executive Branch.

Information Request	Author	Due Date
Vacant position reduction	Department of Budget and Management	July 1, 2014, and with submission of Governor's fiscal 2016 budget books

Add the following section:

### Section 44 Weather-related Closures

SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2014 and fiscal 2015, the Developmental Disabilities Administration within the Department of Health and Mental Hygiene shall:

- (1) determine all cost savings realized due to nonpayment to providers for weather-related closures;
- (2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather-related closures to:
  - (i) providers that experienced loss of revenue due to weather-related closures; and
  - (ii) residential service providers that experienced weather-related costs including staff overtime, resident relocation, or other costs necessary to ensure health and safety; and

## Sections

- (3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather-related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather-related closures, a provider shall report to the department:

- (1) the date or dates of each weather-related absence for which a claim is being submitted;
- (2) a detailed listing of financial losses and/or increased costs directly attributed to each weather-related absence; and
- (3) an explanation of how the claimed amount of financial losses and increased costs were determined.

The department shall prepare guidelines and instructions for providers to submit weather-related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2014 and 2015.

**Explanation:** In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies with regard to absence days in residential, day, and supported employment services. Historically, DDA had paid standard daily rates to providers when individuals did not attend the fee payment system programs. Beginning July 1, 2011, DDA increased the rate for present days in these programs and reduced the number of bed hold days or absence days to residential programs to align with the Federal Center for Medicare and Medicaid Services reimbursable limit of 33 days. For day habilitation and supported employment programs, DDA eliminated payment for absence days on which matching federal funds cannot be claimed. This language expresses the intent that funds from cost savings realized due to nonpayment to providers in fiscal 2014 and 2015 for weather-related closures be distributed to providers, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, to providers submitting required information.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Weather-related closures	Department of Health and Mental Hygiene	Within 30 days after the end of fiscal 2014 and 2015

## Sections

Add the following section:

### **Section 45 Maintain Rainy Day Fund**

SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2015, no funds may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.

**Explanation:** This action precludes the transfer of balance out of the Rainy Day Fund and into the general fund. Legislative action leaves a fund balance of 5% in the Rainy Day Fund.

Add the following section:

### **Section 46 State Academic Policy**

SECTION 46. AND BE IT FURTHER ENACTED, That:

The General Assembly finds that:

- (1) intellectual and academic freedom are essential to democracy, human rights, human enlightenment, and human progress;
- (2) academic boycotts against institutions of higher education and their faculty are anathema to free societies and free minds; and
- (3) official state control of intellectual inquiry and activity is a mark of authoritarian societies and is strongly disfavored in a pluralistic democratic culture.

The General Assembly declares that it is the policy of the State to:

- (1) reaffirm our Declaration of Cooperation with the State of Israel that has resulted in the successful exchange of commerce, culture, technology, tourism, trade, economic development, scholarly inquiry, and academic cooperation for well over two decades;
- (2) oppose Maryland public institutions' support of the movement known as Boycott, Divestment and Sanctions, designed to delegitimize the democratic State of Israel;
- (3) condemn the American Studies Association's boycott against institutions of higher education in Israel;
- (4) affirm intellectual and academic freedom in Maryland and our reputation as a leader in intellectual inquiry and dialogue; and

## Sections

- (5) strongly encourage that all colleges, universities, faculty, staff, and students protect and advance the open flow of public discourse, debate, and academic freedom.

**Explanation:** This language denounces the academic boycott of Israel by the American Studies Association and encourages all colleges and universities support the open flow of public discourse, debate, and academic freedom.

## Technical Amendments

Renumber SECTION 21 as SECTION 47, and SECTION 22 as SECTION 48.

### **Technical Amendments to Supplemental Budget No. 1 – Amendments to Senate Bill 170/ House Bill 160**

Amend the following language:

#### Amendment No. 14:

On page 21, after line 6, insert “SECTION 21. 21A.”

Strike the following language:

#### Amendment No. 15:

~~On page 207, line 7, strike “21” and replace with “22”. On line 14, strike “22” and replace with “23”.~~

~~Technical correction to renumber Sections 21 and 22 of the budget bill due to the inclusion of amendment 14 that adds a new Section 21.~~

**Explanation:** Technical amendments to Supplemental Budget No. 1.



**Report on the  
State Capital Budget (SB 171)**



<b>Items in Fiscal 2015 Capital Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>	<b>Amount</b>
CAP00	Maryland Economic Development Corporation	Requests notification and financing information for agreements with State agencies.	Letter	As needed 90 days before a formal agreement	
DH0104	Military Department (MD)	Requests MD to submit an updated Facilities Master Plan.	Report	June 1, 2015	
DH0104	MD	Requests MD to submit a report detailing the policies and procedures for obtaining matching federal funds for National Guard capital projects that require a State match.	Report	October 1, 2014	
KA17	Department of Natural Resources Fisheries Service	Requests a report on the scope of work in the Oyster Restoration program and monitoring data.	Report	December 1, 2014	
RA01(A)	Maryland State Department of Education Public Library Capital Grant Program	Requires notification to the General Assembly for any reallocation of the authorization or prior authorized funds for previously authorized or new projects.	Letter	Prior to a reallocation	

<b>Items in Fiscal 2015 Capital Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>	<b>Amount</b>
RA01(B)	State Library Resource Center and the Maryland State House Trust	Restricts funds until a memorandum of understanding between the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System and the Maryland State House Trust is submitted that ensures the prominent and ongoing display of the six Lord Baltimore Portraits in the State.	Letter	45 days prior to the expenditure of funds	\$12,000,000
RM00	Morgan State University/ Department of Budget and Management (DBM)	Restricts funds until DBM submits a letter indicating that certain program planning documents for the Athletic Facilities Renovation have been submitted to DBM and approved.	Letter	45 days prior to the expenditure of funds	\$1,000,000
UB00(A)	Maryland Environmental Service Infrastructure Improvement Fund	Requires notice of expenditures exceeding the amounts listed in the bill by more than 7.5% or use of funds for previously authorized projects without notification to the General Assembly.	Letter	As needed	
ZA00D	American Communities Trust, Inc. and Department of Housing and Community Development (DHCD)	Restricts funds until a report is submitted on the coordination of the Baltimore Food Hub project with the DHCD food desert initiative, the Maryland Food Center Authority (MFCA), and other Maryland food hub projects.	Report	September 15, 2014	\$750,000

<b>Items in Fiscal 2015 Capital Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>	<b>Amount</b>
ZA00I	Real Food Productions L3C and DHCD	Restricts funds until a report is submitted on the coordination of the Eastern Shore Food Hub project with the DHCD food desert initiative, MFCA, and other Maryland food hub projects.	Report	September 15, 2014	\$500,000
ZA00J	Multi-sport Stadium Task Force	Requests the establishment of a workgroup to study the feasibility of building a multi-sport stadium which is expected to submit a report to the budget committees related to a review of plans and financing options for the multi sport stadium at the Green Branch Athletic Complex.	Report	On or before January 1, 2015	
ZA00K	Johns Hopkins University (JHU) and University of Maryland College Park (UMCP)	Restricts funds for the High Performance Computing Data Center until JHU and UMCP develop and submit a plan on providing access to the center for other Maryland public and nonprofit private four-year institutions of higher education.	Report	45 days prior to the expenditure of funds	\$15,000,000
ZA00AB	Board of Directors of the National Sailing Hall of Fame and Museum, Inc.	Restricts funds until evidence is provided that an amended lease that has been approved by the Board of Public Works (BPW), all of the trigger events for the agreement-to-lease have gone into effect, and information about future State funding requests is submitted.	Letter	45 days prior to the release of funds	\$250,000

<b>Items in Fiscal 2015 Capital Budget – Other Restrictions/Contingencies/Reports</b>					
<b>Budget Code</b>	<b>Agency</b>	<b>Contingency Language/Narrative</b>	<b>Report/Letter</b>	<b>Due Date</b>	<b>Amount</b>
ZA00AD	BPW	Restricts funds until BPW certifies the new Regional Medical Center in Prince George's County has a financially viable project plan.	Letter	45 days prior to the expenditure of funds	\$15,000,000
ZA00AD	University of Maryland Medical System, Prince George's County, DBM, Department of Legislative Services, and State Treasurer's Office	Requires a study of alternative financing methods for the new Regional Medical Center in Prince George's Medical Center.	Report	December 15, 2014	

## Capital Budget Program for the 2014 Session

Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
<b>State Facilities</b>							
D55P04A	DVA: Eastern Shore Veterans Cemetery Burial Expansion	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000
D55P04B	DVA: Rocky Gap Veterans Cemetery Burial Expansion	0	0	400,000	0	0	400,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DE02011A	BPW: Catonsville District Court	2,150,000	0	0	0	0	2,150,000
DE02011B	BPW: Courts of Appeals Building Lobby and Americans with Disabilities Improvements	3,700,000	0	0	0	0	3,700,000
DE0201A	BPW: Facilities Renewal Fund	15,000,000	0	0	0	0	15,000,000
DE0201B	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000
DE0201C	BPW: State House Complex Security Upgrades	250,000	0	0	0	0	250,000
DH0104A	MD: Hagerstown Readiness Center Parachute Rigging Facility	120,000	0	0	0	1,950,000	2,070,000
FB04A	DoIT: Public Safety Communication System	26,100,000	0	0	0	0	26,100,000
RP0005A	MPBC: Broadcasting Transmission Equipment Replacement	400,000	0	0	0	0	400,000
<b>Subject Category Subtotal</b>		<b>\$50,320,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$4,930,000</b>	<b>\$55,650,000</b>
<b>Health/Social</b>							
MA01A	DHMH: Community Health Facilities Grant Program	\$5,183,000	\$0	\$0	\$0	\$0	\$5,183,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	Bonds				Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Special	Federal	Total Funds
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,276,000	0	0	0	0	0	0	2,276,000
RQ00A	UMMS: R Adams Cowley Shock Trauma Center – Phase II	3,000,000	0	0	0	0	0	0	3,000,000
RQ00B	UMMS: New Ambulatory Care Pavilion and NICU and Labor and Delivery Units	10,000,000	0	0	0	0	0	0	10,000,000
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	31,521,000	0	0	0	0	0	0	31,521,000
VE01B	DJS: New Thomas J. S. Waxter Children's Center	830,000	0	0	0	0	0	0	830,000
VE01C	DJS: Lower Shore Treatment Center	1,600,000	0	0	0	0	0	0	1,600,000
ZA00AD	MISC: Prince George's Hospital System	15,000,000	0	0	0	0	0	0	15,000,000
ZA00AF	MISC: Sinai Hospital of Baltimore and Leventdale Hebrew Geriatric Center and Hospital	1,500,000	0	0	0	0	0	0	1,500,000
ZA00P	MISC: Kennedy Krieger Institute	1,500,000	0	0	0	0	0	0	1,500,000
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	0	0	0	0	0	500,000
ZA01B	MISC: Holy Cross Hospital	500,000	0	0	0	0	0	0	500,000
ZA01C	MISC: MedStar Good Samaritan Hospital	375,000	0	0	0	0	0	0	375,000
ZA01D	MISC: Washington Adventist Hospital	480,000	0	0	0	0	0	0	480,000
ZA01E	MISC: Meritus Medical Center	500,000	0	0	0	0	0	0	500,000
ZA01F	MISC: Shady Grove Adventist Hospital	500,000	0	0	0	0	0	0	500,000
ZA01G	MISC: Adventist Rehabilitation Hospital of Maryland	200,000	0	0	0	0	0	0	200,000
ZA01H	MISC: Doctors Hospital	88,000	0	0	0	0	0	0	88,000
ZA01I	MISC: MedStar Montgomery Medical Center	300,000	0	0	0	0	0	0	300,000
ZA01J	MISC: Sinai Hospital of Baltimore	1,000,000	0	0	0	0	0	0	1,000,000



Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA01K	MISC: University of Maryland St. Joseph's Medical Center	750,000	0	0	0	0	750,000
	<b>Subject Category Subtotal</b>	<b>\$77,603,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,603,000</b>
	<b>Environment</b>						
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA131303	MEA: State Agency Loan Program	0	0	0	1,200,000	0	1,200,000
JB0101A	MDOT: Chesapeake Bay Restoration Plan State Highway Administration TMDL Project	45,000,000	0	0	0	0	45,000,000
KA0510A	DNR: Critical Maintenance Program	0	0	0	4,588,000	0	4,588,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	408,000	0	0	0	0	408,000
KA05C1	DNR: Program Open Space Stateside	18,872,000	0	0	1,500,000	2,500,000	22,872,000
KA05C2	DNR: Program Open Space Local	22,763,000	0	0	0	0	22,763,000
KA05D	DNR: Rural Legacy Program	15,231,000	0	0	803,000	0	16,034,000
KA0906	DNR: Ocean City Beach Maintenance	0	0	0	1,000,000	0	1,000,000
KA1102A	DNR: Waterway Improvement Program	0	0	0	4,000,000	1,000,000	5,000,000
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	25,000,000	0	0	0	0	25,000,000
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	0	0	0	7,600,000
LA11A	MDA: Maryland Agricultural Land Preservation Program	15,188,000	0	0	9,596,966	0	24,784,966
LA12A	MDA: Tobacco Transition Program	0	0	0	2,716,000	0	2,716,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,190,000	0	0	0	0	6,190,000

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	1,000,000	0	0	1,000,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	81,000,000	0	81,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Maryland Water Quality Revolving Loan Program	6,459,000	0	0	91,250,000	32,291,000	130,000,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	2,614,000	0	0	10,370,000	9,016,000	22,000,000
UA01C1	MDE: Biological Nutrient Removal Program	21,200,000	0	0	0	0	21,200,000
UA01C2	MDE: Supplemental Assistance Program	5,864,000	0	0	0	0	5,864,000
UA01D	MDE: Water Supply Financial Assistance Program	4,357,000	0	0	0	0	4,357,000
UA01E	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plant Improvements	712,000	0	0	0	0	712,000
UB00A2	MES: Charlotte Hall Veterans Home – Wastewater Collection System	1,190,000	0	0	0	0	1,190,000
UB00A3	MES: Southern Maryland Pre-Release Unit – New Water Treatment Plant	1,500,000	0	0	0	0	1,500,000
UB00A4	MES: Freedom District – Wastewater Treatment Plant Improvements	2,155,000	0	0	0	0	2,155,000
UB00A5	MES: Cunningham Falls State Park – Wastewater Collection System	575,000	0	0	0	0	575,000
UB00A6	MES: MCI – Hagerstown – Wastewater Treatment Plant Improvements	2,000,000	0	0	0	0	2,000,000
UB00A7	MES: Cheltenham Youth Center Wastewater Treatment Plan	600,000	0	0	0	0	600,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
UB00A8	MES: Camp Fretterd – Wastewater Treatment Plant Upgrades	197,000	0	0	0	0	197,000
UB00A9	MES: Western Correctional Institution – Wastewater Pump Station Improvements	150,000	0	0	0	0	150,000
	<b>Subject Category Subtotal</b>	<b>\$208,825,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$224,773,966</b>	<b>\$44,807,000</b>	<b>\$479,405,966</b>
	<b>Public Safety</b>						
QP00A	DPSCS: New Youth Detention Center	\$9,506,000	\$0	\$0	\$0	\$0	\$9,506,000
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	5,085,000	0	0	0	0	5,085,000
QS0209	DPSCS: 560-bed Minimum Security Compound	15,314,000	0	0	0	0	15,314,000
WA01A	DSP: Helicopter Replacement and New Flight Training Facility	7,775,000	0	0	0	0	7,775,000
WA01B	DSP: Tactical Services Garage	1,053,000	0	0	0	0	1,053,000
	<b>Subject Category Subtotal</b>	<b>\$38,733,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,733,000</b>
	<b>Education</b>						
DE0202A	BPW: Public School Construction Program	\$275,000,000	\$0	\$0	\$0	\$0	\$275,000,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	6,109,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,625,000	0	0	0	0	4,625,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	12,095,000	0	0	0	0	12,095,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	1,705,000	0	0	0	0	1,705,000
RE01B	MSD: Water Main Replacement Project – Frederick Campus	300,000	0	0	0	0	300,000
	<b>Subject Category Subtotal</b>	<b>\$308,334,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,334,000</b>
	<b>Higher Education</b>						
RB21A	UMB: Health Sciences Research Facility III	\$49,000,000	\$0	\$0	\$0	\$0	\$49,000,000
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
RB22C	UMCP: Edward St. John Learning and Teaching Center	18,260,000	0	0	0	0	18,260,000
RB22D	UMCP: H. J. Patterson Hall – Wing I Renovation	1,686,000	10,000,000	0	0	0	11,686,000
RB22E	UMCP: New Bioengineering Building	2,500,000	0	0	0	0	2,500,000
RB23A	BSU: New Natural Sciences Center	23,342,000	0	0	0	0	23,342,000
RB23B	BSU: Track and Field Improvements	500,000	0	0	0	0	500,000
RB24A	TU: Softball Facility	1,500,000	0	0	0	0	1,500,000
RB25A	UMES: New Engineering and Aviation Science Building	60,755,000	0	0	0	0	60,755,000
RB26A	FSU: Public Safety Facility	400,000	0	0	0	0	400,000
RB27A	CSU: New Science and Technology Center	10,300,000	0	0	0	0	10,300,000
RB28A	UB: Langsdale Library	2,775,000	0	0	0	0	2,775,000
RB29A	SU: New Academic Commons	45,000,000	0	0	0	0	45,000,000
RB31A	UMBC: Campus Traffic Safety and Circulation Improvements	10,006,000	0	0	0	0	10,006,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
RB31B	UMBC: Interdisciplinary Life Sciences Building	4,100,000	0	0	0	0	4,100,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	10,604,000	0	0	0	0	10,604,000
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	4,300,000	0	0	0	0	4,300,000
RB36B	USMO: Southern Maryland Regional Higher Education Facility	1,000,000	0	0	0	0	1,000,000
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	0	0	17,000,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	17,850,000	0	0	0	0	17,850,000
RI00A*	MHEC: Community College Facilities Grant Program	65,405,000	0	0	0	0	65,405,000
RM00A	MSU: New School of Business Complex and Connecting Bridge	3,000,000	0	0	0	0	3,000,000
RM00C	MSU: Campuswide Utilities Upgrade	6,070,000	0	0	0	0	6,070,000
RM00D	MSU: Athletic Facilities Renovation	1,000,000	0	0	0	0	1,000,000
RM00E	MSU: New Behavioral and Social Sciences Center	4,500,000	0	0	0	0	4,500,000
RM00F	MSU: New Student Services Support Building	1,600,000	0	0	0	0	1,600,000
ZA00K	MISC: High Performance Computing Data Center	15,000,000	0	0	0	0	15,000,000
ZA00R	MICUA: Loyola University of Maryland Capital Projects	1,800,000	0	0	0	0	1,800,000
ZA00S	MICUA: Stevenson University Academic Building	3,600,000	0	0	0	0	3,600,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	Bonds				Current Funds (PAYGO)				Total Funds
		General Obligation	Revenue	General	Special	Federal	Special	Federal	Total Funds	
ZA00T	MICUA: Washington College Academic Building	3,600,000	0	0	0	0	0	0	0	3,600,000
	<b>Subject Category Subtotal</b>	<b>\$374,453,000</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,453,000</b>
	<b>Housing/Community Development</b>									
DW0108A	MDOP: Jefferson Patterson Park and Museum	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
DW0110A	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	0	0	0	1,000,000
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	0	200,000	0	0	0	0	350,000
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	10,000,000	0	0	0	0	0	10,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	0	0	0	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	2,300,000	0	0	1,950,000	0	0	0	0	4,250,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	7,500,000	0	0	0	0	0	0	0	7,500,000
SA24D	DHCD: Baltimore Regional Neighborhoods Demonstration Initiative	1,680,000	0	0	0	0	0	0	0	1,680,000
SA2514	DHCD: Maryland BRAC Preservation Loan Fund	0	0	0	3,000,000	0	0	0	0	3,000,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	9,500,000	0	0	1,000,000	700,000	0	0	0	11,200,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	0	0	0	0	1,500,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
SA25D	DHCD: Special Loan Programs	6,100,000	0	0	800,000	3,000,000	9,900,000
SA25E	DHCD: Rental Housing Programs	24,730,000	0	0	24,275,000	3,225,000	52,230,000
	<b>Subject Category Subtotal</b>	<b>\$66,810,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$31,225,000</b>	<b>\$16,925,000</b>	<b>\$124,960,000</b>
	<b>Local Projects</b>						
D06E021	MISC: Eastern Family Resource Center	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
D06E022	MISC: Chesapeake Shakespeare Company's Downtown Theatre	0	0	100,000	0	0	100,000
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	2,400,000	0	0	0	0	2,400,000
ZA00B	MISC: Allegany Museum	250,000	0	0	0	0	250,000
ZA00C	MISC: Annapolis High School Athletic Facilities	2,200,000	0	0	0	0	2,200,000
ZA00D	MISC: Baltimore Food Hub	750,000	0	0	0	0	750,000
ZA00E	MISC: Center Stage	1,000,000	0	0	0	0	1,000,000
ZA00F	MISC: Central Baltimore Partnership	1,500,000	0	0	0	0	1,500,000
ZA00G	MISC: Creative Alliance	600,000	0	0	0	0	600,000
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00I	MISC: Eastern Shore Food Hub	500,000	0	0	0	0	500,000
ZA00J	MISC: Green Branch Athletic Complex	3,000,000	0	0	0	0	3,000,000
ZA00M	MISC: Hospice of the Chesapeake	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Inner Harbor Infrastructure	2,000,000	0	0	0	0	2,000,000
ZA00O	MISC: Jewish Community Center of Greater Washington	1,000,000	0	0	0	0	1,000,000
ZA00Q	MISC: Maryland Hall for the Creative Arts	1,000,000	0	0	0	0	1,000,000
ZA00U	MISC: Maryland Science Center	417,000	0	0	0	0	417,000

**Bonds**

**Current Funds (PAYGO)**

<b>Budget Code</b>	<b>Project Title</b>	<b>General Obligation</b>	<b>Revenue</b>	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total Funds</b>
ZA00V	MISC: Maryland Zoo in Baltimore	5,000,000	0	0	0	0	5,000,000
ZA00W	MISC: Mount Auburn Cemetery	100,000	0	0	0	0	100,000
ZA00X	MISC: Mount Vernon Place Restoration	1,000,000	0	0	0	0	1,000,000
ZA00Y	MISC: National Aquarium in Baltimore	2,120,000	0	0	0	0	2,120,000
ZA00Z	MISC: National Cryptologic Museum	1,000,000	0	0	0	0	1,000,000
ZA00AA	MISC: National Cyber Security Center of Excellence	2,000,000	0	0	0	0	2,000,000
ZA00AB	MISC: National Sailing Hall of Fame	250,000	0	0	0	0	250,000
ZA00AC	MISC: The Patricia and Arthur Modell Performing Arts Center at the Lyric	500,000	0	0	0	0	500,000
ZA00AE	MISC: Sailwinds Park Wharf Replacement	1,000,000	0	0	0	0	1,000,000
ZA00AG	MISC: South River High School Athletic Facilities	1,300,000	0	0	0	0	1,300,000
ZA00AH	MISC: Sports Legends Museum Renovations	500,000	0	0	0	0	500,000
ZA00AI	MISC: Sultana New Education Center	500,000	0	0	0	0	500,000
ZA00AJ	MISC: USS Constellation	1,250,000	0	0	0	0	1,250,000
ZA00AK	MISC: Wye River Upper School	1,000,000	0	0	0	0	1,000,000
ZA00AL	MISC: YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter	1,000,000	0	0	0	0	1,000,000
ZA00AN	MISC: Rich Hill Farm House	750,000	0	0	0	0	750,000
ZA00AO	MISC: Second District Volunteer Fire Department Storage Facility	75,000	0	0	0	0	75,000
ZA00AP	MISC: Wicomico Youth and Civic Center	1,000,000	0	0	0	0	1,000,000
ZA00AQ	MISC: Henry Parker Athletic Complex	1,000,000	0	0	0	0	1,000,000
ZA00AR	MISC: Suitland Redevelopment	500,000	0	0	0	0	500,000



Current Funds (PAYGO)

Bonds

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00AS	MISC: Bay District Volunteer Fire Department Training Tower	100,000	0	0	0	0	100,000
ZA00AT	MISC: The Writer's Center	200,000	0	0	0	0	200,000
ZA00AU	MISC: Kingsville Volunteer Fire Department	100,000	0	0	0	0	100,000
ZA00AV	MISC: Governor Thomas Johnson High School Stadium	50,000	0	0	0	0	50,000
ZA00AW	MISC: Havre de Grace Opera House	50,000	0	0	0	0	50,000
ZA00AX	MISC: Havre de Grace Maritime Museum	50,000	0	0	0	0	50,000
ZA00AY	MISC: Historical Society of Harford County Facility Restoration	50,000	0	0	0	0	50,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	<b>Subject Category Subtotal</b>	<b>\$60,062,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,162,000</b>
	<b>De-authorizations</b>						
ZF00	De-authorizations as Introduced	-\$6,065,377	\$0	\$0	\$0	\$0	-\$6,065,377
ZF00A	Additional De-authorizations	-14,450,000	0	0	0	0	-14,450,000
	<b>Subject Category Subtotal</b>	<b>-\$20,515,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$20,515,377</b>
	<b>Current Year Total</b>	<b>\$1,164,624,623</b>	<b>\$32,000,000</b>	<b>\$12,500,000</b>	<b>\$255,998,966</b>	<b>\$66,662,000</b>	<b>\$1,531,785,589</b>
	<b>Fiscal 2014 Deficiencies</b>						
SA25E	DHCD: Rental Housing Programs	\$0	\$0	\$0	\$350,000	\$0	\$350,000
SA25B	DHCD: Homeownership Programs	0	0	0	0	500,000	500,000
	<b>Deficiencies Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$500,000</b>	<b>\$850,000</b>

Current Funds (PAYGO)

Bonds

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
	<b>Entire Budget Total</b>	\$1,164,624,623	\$32,000,000	\$12,500,000	\$256,348,966	\$67,162,000	\$1,532,635,589
	<b>Transportation CTP</b>	\$0	\$740,000,000	\$0	\$832,214,000	\$849,234,000	\$2,421,448,000
	<b>Grand Total</b>	\$1,164,624,623	\$772,000,000	\$12,500,000	\$1,088,569,966	\$916,396,000	\$3,954,083,589
	BPW: Board of Public Works						MES: Maryland Environmental Service
	BRAC: Base realignment and closure						MHEC: Maryland Higher Education Commission
	BSU: Bowie State University						MICUA: Maryland Independent College and University Association
	CSU: Coppin State University						MISC: Miscellaneous
	CTP: <i>Consolidated Transportation Program</i>						MPBC: Maryland Public Broadcasting Commission
	DHCD: Department of Housing and Community Development						MSD: Maryland School for the Deaf
	DHMH: Department of Health and Mental Hygiene						MSDE: Maryland State Department of Education
	DJS: Department of Juvenile Services						MSU: Morgan State University
	DNR: Department of Natural Resources						NICU: neonatal intensive care unit
	DPSCS: Department of Public Safety and Correctional Services						PAYGO: pay as you go
	DoIT: Department of Information Technology						SMCM: St. Mary's College of Maryland
	DSP: Department of State Police						SU: Salisbury University
	DVA: Department of Veteran Affairs						TMDL: Total Maximum Daily Load
	FSU: Frostburg State University						TU: Towson University
	MCI: Maryland Correctional Institution						UB: University of Baltimore
	MD: Military Department						UMB: University of Maryland, Baltimore
	MDA: Maryland Department of Agriculture						UMBC: University of Maryland Baltimore County
	MDE: Maryland Department of the Environment						UMCES: University of Maryland Center for Environmental Science
	MDOD: Maryland Department of Disabilities						UMCP: University of Maryland, College Park
	MDOP: Maryland Department of Planning						UMES: University of Maryland Eastern Shore
	MDOT: Maryland Department of Transportation						UMMS: University of Maryland Medical System
	MEA: Maryland Energy Administration						USMO: University System of Maryland Office

**Legislative Projects/Initiatives – 2014 Session**

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Statewide</b>					
Baltimore Museum of Industry Capital Improvements	\$250,000	\$250,000		\$500,000	Soft (1)
Benedictine School	125,000	125,000		250,000	Soft (3)
Camp Whippoorwill Living Shoreline Project	125,000	125,000		250,000	Soft (all)
Maryland Food Bank Creating Capacity While Serving Communities Project	250,000	250,000		500,000	Hard
Prince Hall Grand Lodge	250,000	50,000		300,000	Grant
<b>Subtotal</b>				<b>\$1,800,000</b>	
<b>Allegany</b>					
Allegany County Animal Shelter Adoption and Care Center	\$50,000	\$50,000		\$100,000	Soft (3)
Friends Aware Facility	50,000	50,000		100,000	Soft (all)
<b>Subtotal</b>				<b>\$200,000</b>	
<b>Anne Arundel</b>					
1 Martin Street Renovation	\$150,000	\$100,000		\$250,000	Hard
206 West Social Enterprise Project	150,000	100,000		250,000	Hard
Annapolis Police Department Firing Range		200,000		200,000	Hard
Bestgate Park		150,000		150,000	Grant
Calvary Food Bank	75,000			75,000	Soft (1)
Captain Avery Museum Window Repair and Restoration		40,000		40,000	Soft (2)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Chesapeake Arts Center	75,000	75,000		150,000	Grant
Southern Middle School and Southern High School Improvements		50,000		50,000	Hard
<b>Subtotal</b>				<b>\$1,165,000</b>	
<b>Baltimore City</b>					
4500 Harford Road Development Project		\$250,000		\$250,000	Soft (U, 2, 3)
Arena Players Project	\$125,000			125,000	Soft (1)
Baltimore Design School	100,000			100,000	Hard
BARCO North Avenue Arts Building		100,000		100,000	Soft (all)
Chesapeake Shakespeare Company's Downtown Theatre	25,000	100,000	\$100,000	225,000	Hard
Coppin Heights Urban Revitalization Project – Phase I		100,000		100,000	Hard
Creative Alliance Project	50,000			50,000	Soft (1)
DHF Tech Center	15,000			15,000	Soft (2)
East Baltimore Historical Library	50,000	50,000		100,000	Grant
Epiphany House & Micah House Projects	53,000			53,000	Soft (2, 3)
Everyman Theatre	25,000			25,000	Soft (3)
Garrett-Jacobs Mansion	25,000			25,000	Soft (2, 3)
Gaudenzia's Park Heights Facility Renovation	150,000	50,000		200,000	Hard
Greenmount Construction Jobs Training Center	50,000			50,000	Soft (1, 2)
Habitat for Humanity of the Chesapeake		250,000		250,000	Hard
Kappa Alpha Psi Youth and Community Center	175,000	25,000		200,000	Soft (all)
Leadenhall Community Outreach Center	45,000			45,000	Soft (all)
Orianda Mansion Preservation		150,000		150,000	Soft (2)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Rita R. Church Foundation & Teach Educate Assist Mentor Office	42,000			42,000	Soft (1, 2)
Skatepark of Baltimore at Roosevelt Park	75,000	50,000		125,000	Soft (1, 2)
SS Philip and James Church Hall Renovation and Repair	30,000			30,000	Hard
Upton Planning Committee Project		50,000		50,000	Soft (U, 2)
Winchester Street Potter's House		75,000		75,000	Soft (all)
<b>Subtotal</b>				<b>\$2,385,000</b>	
<b>Baltimore</b>					
Arbutus Recreation Center Project	\$30,000			\$30,000	Hard
Chesapeake High Stadium	40,000	\$40,000		80,000	Hard
Dundalk Renaissance Office and Incubator Project	100,000	75,000		175,000	Soft (1, 3)
Greenspring Montessori School		100,000		100,000	Hard
Jewish Community Services Alternative Living Units	50,000			50,000	Hard
Kingsville Volunteer Fire Company	150,000		\$100,000	250,000	Soft (3)
Leadership Through Athletics	65,000			65,000	Soft (1)
Lutherville Volunteer Fire Company Station Expansion	70,000			70,000	Hard
Towson High School Stadium	55,000			55,000	Hard
Youth in Transition School	150,000	200,000		350,000	Hard
<b>Subtotal</b>				<b>\$1,225,000</b>	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Calvert</b>					
Bayfront Park and Sculptural Garden	\$100,000			\$100,000	Soft (all)
End Hunger Warehouse	25,000			25,000	Soft (all)
<b>Subtotal</b>				<b>\$125,000</b>	
<b>Carroll</b>					
The Arc of Carroll County Building Renovation	\$175,000			\$175,000	Soft (2)
<b>Subtotal</b>				<b>\$175,000</b>	
<b>Cecil</b>					
Department of Parks and Recreation Project		\$125,000		\$125,000	Soft (2)
Historic Tome School		100,000		100,000	Soft (all)
<b>Subtotal</b>				<b>\$225,000</b>	
<b>Charles</b>					
Lifestyles Homeless Services Center	\$100,000			\$100,000	Soft (2, 3)
Lions Camp Merrick	50,000	\$100,000		150,000	Soft (1)
Piscataway Indian Museum		100,000		100,000	Soft (all)
Rich Hill Farm House			\$750,000	750,000	Soft (all)
<b>Subtotal</b>				<b>\$1,100,000</b>	
<b>Dorchester</b>					
Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000	\$50,000		\$100,000	Soft (1)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Choptank River Lighthouse Museum Artifact Acquisition Project	25,000	25,000		50,000	Soft (3)
<b>Subtotal</b>				<b>\$150,000</b>	
<b>Frederick</b>					
15sq Arts Center	\$125,000			\$125,000	Soft (1, 3)
Barbara Hauer Fritchie Foundation Facility	50,000			50,000	Hard
Culler Lake Stormwater Management Project		\$125,000		125,000	Soft (2)
Forgeman's House Renovation	100,000			100,000	Soft (all)
Governor Thomas Johnson High School Stadium			\$50,000	50,000	Grant
Unified Community Connections Adult Day Habilitation Facility		127,000		127,000	Soft (1)
<b>Subtotal</b>				<b>\$577,000</b>	
<b>Garrett</b>					
Christian Crossing Thrift Shop	\$50,000	\$50,000		\$100,000	Soft (all)
HART Animal Center	50,000	50,000		100,000	Hard
<b>Subtotal</b>				<b>\$200,000</b>	
<b>Harford</b>					
Edgewood Community Support Center Facility Completion		\$50,000		\$50,000	Grant
Havre de Grace Maritime Museum			\$50,000	50,000	Hard
Havre de Grace Opera House Renovation			50,000	50,000	Soft (3)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Historical Society of Harford County Facility Restoration			50,000	50,000	Soft (2, 3)
Ladew Topiary Gardens	\$110,000			110,000	Hard
<b>Subtotal</b>				<b>\$310,000</b>	
<b>Howard</b>					
Community Action Council Food Bank Facility	\$165,000	\$85,000		\$250,000	Hard
Day Resource Center	100,000	150,000		250,000	Hard
Head Start Program Retrofitting		200,000		200,000	Hard
Historic Belmont Property and Historic Garden Restoration	65,000			65,000	Hard
<b>Subtotal</b>				<b>\$765,000</b>	
<b>Montgomery</b>					
Ann L. Bronfman Center	\$120,000			\$120,000	Hard
Black Box Theater	100,000			100,000	Grant
Casey Community Center	50,000	\$80,000		130,000	Hard
Homecrest House		60,000		60,000	Soft (2, 3)
Imagination Stage HVAC System	45,000			45,000	Hard
Inter-Generational Center Expansion		200,000		200,000	Hard
Jewish Social Service Agency Montrose Office Renovation	45,000	85,000		130,000	Hard
MdBio STEM Education Equipment Project	200,000			200,000	Grant
Melvin J. Berman Hebrew Academy	55,000			55,000	Soft (all)
Muslim Community Center	50,000	25,000		75,000	Soft (all)



<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Olnley Theatre Center		100,000		100,000	Soft (1, 3)
Potomac Community Recreation Center	25,000	75,000		100,000	Hard
Potomac Community Resources Home	50,000	125,000		175,000	Soft (1)
Rockville Science Center	75,000			75,000	Soft (2)
Sandy Spring Museum		75,000		75,000	Soft (2, 3)
Sandy Spring VFD Station 40 Expansion	75,000	75,000		150,000	Hard
Seneca Store Restoration	50,000			50,000	Soft (1)
Silver Spring Learning Center Expansion	60,000			60,000	Hard
Silver Spring Volunteer Fire Department Station #16		100,000		100,000	Hard
The Writer's Center	100,000		\$200,000	300,000	Hard
University Gardens Senior Apartments	40,000	100,000		140,000	Hard
Warner Manor	100,000			100,000	Soft (1)
<b>Subtotal</b>				<b>\$2,540,000</b>	
<b>Prince George's</b>					
Art Works Now Project		\$50,000		\$50,000	Hard
Bowie Boys and Girls Club Pole Barn Structure		100,000		100,000	Hard
Bowie Gymnasium Roof Replacement	\$65,000	65,000		130,000	Hard
Brentwood Town Center Project	100,000	50,000		150,000	Hard
Capitol Heights Public Works Facility	50,000			50,000	Hard
Dinosaur Park Improvements	25,000			25,000	Soft (all)
District Heights Family and Youth Services Bureau Facility Project	100,000	150,000		250,000	Soft (1, 2)
Educare Resource Center	75,000	100,000		175,000	Soft (1, 2)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Elizabeth Seton High School Sports Facilities Renovation	25,000	75,000		100,000	Hard
Experience Salubria Project	37,000	43,000		80,000	Hard
Fairmount Heights Municipal Center	100,000			100,000	Soft (1)
Forest Heights Town Hall Renovation		50,000		50,000	Soft (all)
Knights of St. John Hall	60,000			60,000	Soft (all)
Laurel Armory-Anderson & Murphy Community Center	75,000	75,000		150,000	Hard
Laurel Park Path System Improvements	75,000	75,000		150,000	Hard
New Carrollton Playground and Open Space Project	100,000			100,000	Soft (1, 2)
Olde Mill Community and Teaching Center		150,000		150,000	Soft (all)
Redevelopment of 4510 41st Avenue and 4516 41st Avenue	25,000	100,000		125,000	Soft (1, 2)
Riverdale Welcome Center	50,000	100,000		150,000	Hard
Southern Friendship Health and Wellness Campus	113,000			113,000	Soft (1, 2)
<b>Subtotal</b>				<b>\$2,258,000</b>	
<b>St. Mary's</b>					
Cedar Lane Senior Living Community Project – Phase 4		\$100,000		\$100,000	Soft (2,3)
Firemen's Heritage Museum	\$105,000			105,000	Soft (1, 2)
St. Peter Claver Museum of St. Inigoes, Maryland	45,000			45,000	Grant
<b>Subtotal</b>				<b>\$250,000</b>	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
<b>Talbot</b>					
Easton Head Start Center	\$25,000	\$50,000		\$75,000	Soft (3)
Oyster House Project	100,000			100,000	Hard
<b>Subtotal</b>				<b>\$175,000</b>	
<b>Washington</b>					
Doey's House Initiative	\$125,000	\$125,000		\$250,000	Soft (2)
The Maryland Theatre		125,000		125,000	Hard
<b>Subtotal</b>				<b>\$375,000</b>	
<b>Wicomico</b>					
Willards Lions Club	\$50,000			\$50,000	Grant
YMCA of the Chesapeake	100,000	\$200,000		300,000	Hard
<b>Subtotal</b>				<b>\$350,000</b>	
<b>Total Senate and House Initiatives</b>	<b>\$7,500,000</b>	<b>\$7,500,000</b>	<b>\$1,350,000</b>	<b>\$16,350,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds



## CAP00 Capital Overview

### Committee Narrative

**Use of Maryland Economic Development Corporation to Finance State Capital Facility Projects:** The committees are concerned that the Maryland Economic Development Corporation (MEDCO) is participating in the financing of State capital projects outside the normal capital budget process outlined under Sections 3-601 through 3-607 of the State Finance and Procurement Article, and outside MEDCO's core mission as articulated under Title 10, Subtitle 1 of the Economic Development Article. The State utilizes a five-year capital improvement planning process, which provides a degree of accountability and structure for identifying and scheduling future planned capital investments. When projects are taken out of the normal planning process and considered separately under different financing mechanisms other than the State's capital program, not only is this process eroded, but the process for determining the size and condition of State tax supported debt by Capital Debt Affordability Committee is potentially circumvented. Accordingly, the committees request that 90 days prior to entering into any formal agreement with a State agency to finance any part of a State-owned capital project that would otherwise be eligible for funding with general obligation bond funds in the State capital budget or with pay-as-you-go capital appropriations in the State operating budget, MEDCO shall provide written notification to the committees that outlines MEDCO's intentions and justifications for pursuing the alternative financing including a preliminary financial prospectus of the proposed financing that compares a MEDCO financing with that of traditional general obligation bond financing.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification and financing information for agreements with State agencies	MEDCO	As needed, 90 days before a formal agreement

**DE0201**  
**Annapolis State Government Center**  
**Board of Public Works**

DE0201C      State House Complex Security Upgrades.....      \$ 250,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(C)      State House Complex Security Upgrades. Provide funds to design, construct, renovate, and equip security upgrades to the State House Complex.....      250,000

Allowance  
0

Change  
250,000

Authorization  
250,000

**Explanation:** This language adds an authorization to make security improvements to the State House Complex in Annapolis.

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202C      Nonpublic Aging Schools Program .....      \$ 3,500,000

Add the following language:

Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools), excluding preschools, in fiscal 2015 with a maximum amount of \$35 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. \$100,000 per eligible school. Further provided that: (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for the free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets:

- (1) all three of the criteria specified above, the school may receive up to \$100,000;
- (2) two of the three criteria specified above, the school may receive up to \$75,000;
- (3) one of the three criteria specified above, the school may receive up to \$25,000; and
- (4) none of the criteria specified above and the school has a school facility with an average age of 16 years or more, the school may receive up to \$5,000. ....

Further provided that if more eligible schools apply and qualify for grants than the total authorization, the Maryland State Department of

**DE0202**

Education shall prorate the grants based on the total authorization amount provided that \$250,000 shall be awarded to schools that qualify under subsection (b)(4) of this item. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.....

**Explanation:** Only nonpublic schools, excluding preschools, that currently meet the eligibility requirements for Aid to Nonpublic Schools for textbooks and computer hardware and software may receive these Aging Schools grants which will be distributed on a per school basis up to \$100,000, contingent on certain criteria being met. If sufficient funds are not available to fully fund the grants, the Maryland State Department of Education shall prorate the grants except that \$250,000 shall be awarded to schools that qualify for \$5,000 grants.





**DH0104**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Facilities Master Plan	Military Department	June 1, 2015
Report detailing policies and procedures to obtain matching federal funds for National Guard capital projects	Military Department	October 1, 2014

**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

KA05B      Natural Resources Development Fund .....      \$ 408,000

Add the following language:

Natural Resources Development Fund. Provide ~~funds~~ \$108,000 to design improvements at the Sassafras Natural Resources Management Area (Phase II) and \$300,000 to design and construct improvements for the St. Clement's Island Shore Erosion Control project in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on ~~this~~ these two projects or on previously authorized projects .....

**Allowance**  
108,000

**Change**  
300,000

**Authorization**  
408,000

**Explanation:** This action adds \$300,000 to design and construct improvements for the St. Clement's Island Shore Erosion Control project.

**KA17**  
**Fisheries Service**  
**Department of Natural Resources**

**Committee Narrative**

**Oyster Restoration Program Report:** The committees are concerned that there is insufficient information available about the progress of the Oyster Restoration Program. Therefore, the committees request that the Department of Natural Resources (DNR) submit a report on (1) the overall scope of Oyster Restoration Program work by activity (substrate, seeding, and monitoring), fund source, funding amount, fiscal year, and sanctuary; and (2) an integrated review of oyster sanctuary monitoring data from the annual Fall Oyster Survey, patent tong survey, and sonar survey as it relates to the tributary and reef level restoration goals. The report is requested to be submitted by December 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Oyster Restoration Program report	DNR	December 1, 2014

**LA15**  
**Office of Resource Conservation**  
**Department of Agriculture**

LA15A      Maryland Agricultural Cost-Share Program.....      \$ 6,190,000

**Allowance**  
7,000,000

**Change**  
-810,000

**Authorization**  
6,190,000

**Explanation:** Reduce the \$7,000,000 general obligation bond authorization for the Maryland Agricultural Cost-Share Program by \$810,000 to reflect the availability of unencumbered funding from fiscal 2014.

**MA01**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

MA01A      Community Health Facilities Grant Program .....      \$ 5,183,000

Allowance  
5,483,000

Change  
-300,000

Authorization  
5,183,000

**Explanation:** Based on a review of the projects currently authorized and also proposed in the Community Health Facilities Grant Program, a small cash flow adjustment can be made. The Department of Health and Mental Hygiene will be able to manage the reduction without impacting any of the current or proposed projects.

**RA01**  
**State Department of Education**

RA01B      State Library Resource Center.....      \$ 12,095,000

Add the following language:

State Library Resource Center. Provide funds to design and construct the State Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$12,000,000 of this authorization may not be encumbered or expended until representatives from the Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures the Enoch Pratt Free Library System will provide for the prominent and ongoing public display of the historic collection of six Lord Baltimore portraits in the State. The budget committees shall have 45 days to review and comment on the memorandum of understanding (Baltimore City) .....

**Explanation:** This language restricts the general obligation bond authorization until representatives from the Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures an ongoing and prominent public display of the six Lord Baltimore portraits in the State.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Memorandum of understanding for display of Lord Baltimore portraits	Board of Directors of the Enoch Pratt Free Library Maryland State House Trust	45 days prior to the expenditure of funds

**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22B          Chemistry Facilities Expansion, Replacement, and Renovations .....          \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,560,000	-1,560,000	0

**Explanation:** Deletes \$1.6 million for design of the Chemistry Building Wing 1 and 2 Replacement and Renovation, which is added to the Edward St. John Learning and Teaching Center to reflect aligning the construction of the chemistry instruction and related functions expansion with the Edward St. John Learning and Teaching Center.

RB22C          Edward St. John Learning and Teaching Center .....          \$ 18,260,000

Add the following language:

Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center, including design and construction of the addition for chemistry instruction and related functions, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,700,000	11,560,000	18,260,000

**Explanation:** Amends the fiscal 2015 authorization by \$11.6 million, which includes \$1.6 million originally authorized for design of the Chemistry Building Wing 1 and 2 Replacement/Renovation, to complete design of the expanded center and an additional \$10.0 million to begin construction on the expanded Edward St. John Learning and Teaching Center.



**RB22**

RB22E      New Bioengineering Building ..... \$ 2,500,000

Add the following language:

(E)      New Bioengineering Building. Provide funds to construct a new Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that it is the intent of the General Assembly that the University of Maryland, College Park (UMCP) provide an equal and matching fund from UMCP or nonbudgeted fund sources..... 2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,500,000	2,500,000

**Explanation:** This language adds an authorization to begin construction of a new Bioengineering Building at the University of Maryland, College Park. The language also includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the projects, with additional language included in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2014 providing pre-authorizations for the MCCBL of 2015 and the MCCBL of 2016 for the remaining estimated construction funds needed to complete the project. The language also requires UMCP provide an equal and matching fund from either UMCP or non budgeted funds.

**RB23**  
**Bowie State University**  
**University System of Maryland**

RB23B      Track and Field Improvements.....      \$ 500,000

Add the following language:

(B)      Track and Field Improvements. Provide funds to design, construct, repair, renovate, and capital equip improvements to the outdoor track and field facility including replacement of the track and reconfiguring and replacing the inner field turf, bleachers, and signage .....      500,000

**Allowance**  
0

**Change**  
500,000

**Authorization**  
500,000

**Explanation:** This language adds an authorization for improvements to the track and field facilities as Bowie State University.



**RB28**  
**University of Baltimore**  
**University System of Maryland**

RB28A      Langsdale Library ..... \$ 2,775,000

Allowance  
7,775,000

Change  
-5,000,000

Authorization  
2,775,000

**Explanation:** This action reduces the construction funds for the Langsdale Library construction and renovation project to reflect a delay in the construction schedule. The programmed fiscal 2016 pre-authorization to complete the construction funding necessary to allow the Board of Public Works to approve the contract is increased by \$8 million to account for the reduction in this action and additional total project cost estimates derived from the initial design stage.

**RB29**  
**Salisbury University**  
**University System of Maryland**

RB29A      New Academic Commons .....      \$ 45,000,000

Allowance  
35,000,000

Change  
10,000,000

Authorization  
45,000,000

**Explanation:** This action increases the fiscal 2015 authorization by \$10 million to provide sufficient funds to start the project construction phase in May 2014 and avoid a potential mid-year work stoppage.

**RB31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

RB31B      Interdisciplinary Life Sciences Building ..... \$ 4,100,000

Add the following language:

(B)      Interdisciplinary Life Sciences Building. Provide funds to design a new building for interdisciplinary and life sciences research, provided that it is the intent of the General Assembly that funds to construct the new Interdisciplinary Life Sciences Building be authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 and the MCCBL of 2017 to complete this project.....      4,100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,100,000	4,100,000

**Explanation:** This language provides funds to begin design of a new Interdisciplinary Life Sciences Building and expresses the intent of the General Assembly that the construction funds be authorized in the MCCBL of 2016 and the MCCBL of 2017 consistent with the schedule programmed in the 2013 session Capital Improvement Program.

**RB34**  
**University of Maryland Center for Environmental Science**  
**University System of Maryland**

RB34A      New Environmental Sustainability Research Laboratory.....      \$ 10,604,000

Add the following language:

New Environmental Sustainability Research Laboratory. Provide funds to construct the New Environmental Sustainability Research Laboratory, demolish the existing R.V. Truitt Controlled Environmental Laboratory building, and relocate utilities, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

**Explanation:** This language amends the authorization to language to include authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, which will allow the construction contract for the project to be bid and awarded in fiscal 2015.

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Academic Revenue Bonds to Support Important Science, Technology, Engineering, and Mathematics Initiative Higher Education Capital Projects:** The committees request that during the 2014 interim, as part of the Capital Debt Affordability Committee’s review of the size and condition of the University System of Maryland (USM) debt (as required by § 8-112(e) of the State Finance and Procurement Article), the committee include an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by \$2,500,000 for each of the 2015 and 2016 legislative sessions for the purposes of providing additional authorizations to support USM capital projects.

RB36B          Southern Maryland Regional Higher Education Facility .....          \$ 1,000,000

Add the following language:

(B)          Southern Maryland Regional Higher Education Facility. Provide funds to design a third building on the Southern Maryland Higher Education Center campus to provide academic, research laboratory, and business incubator facility space .....          1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds funds to design a new Southern Maryland Regional Higher Education facility on the Southern Maryland Higher Education Center campus.



**RM00**  
**Morgan State University**

RM00B      Soper Library Demolition..... \$ 0

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
1,640,000	-1,640,000	0

**Explanation:** Delete \$1.6 million for the demolition of Soper Library. Since the approved contract is \$0.7 million less than the prior authorization and \$0.2 million of design funds were not expended, there is \$0.9 million still available to fund potential contingencies.

RM00D      Athletic Facilities Renovation ..... \$ 1,000,000

Add the following language:

Athletic Facilities Renovation. Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities, including the men’s locker room area, provided that \$1,000,000 of this authorization may not be encumbered or expended until a Part I and Part II program plan development document is submitted to the Department of Budget and Management (DBM) for review and approval and DBM submits a letter to the budget committees on the approval of the program plans. The committees shall have 45 days to review and comment. .....

**Explanation:** Restricts the expenditure of funds until a Part I and Part II program plan is submitted to DBM for approval and DBM submits a letter to the budget committees regarding the approval of the project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Letter on the approval of the renovation of athletic facilities	DBM	45 days prior to expenditure of funds

**RM00**

RM00E      New Behavioral and Social Sciences Center.....      \$ 4,500,000

Add the following language:

(E)      New Behavioral and Social Sciences Center. Provide funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....      4,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,500,000	4,500,000

**Explanation:** This language adds funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus. The language includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, and related pre-authorizations for the remaining funds needed to complete the project are included in the Maryland Consolidated Capital Bond Loan of 2014 which will allow the construction contract to be bid and awarded in fiscal 2015.

RM00F      New Student Services Support Building .....      \$ 1,600,000

Add the following language:

(F)      New Student Services Support Building. Provide funds to design a new Student Services Support Building to house student services functions...      1,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,600,000	1,600,000

**Explanation:** This language adds funds to begin the design of a new Student Services Support Building on the site of the demolished Soper Library.

**RQ00**  
**University of Maryland Medical System**

RQ00A      R Adams Cowley Shock Trauma Center – Phase II.....      \$ 3,000,000

<u>Allowance</u> 5,000,000	<u>Change</u> -2,000,000	<u>Authorization</u> 3,000,000
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**Explanation:** The fiscal 2015 capital budget includes \$5.0 million for R Adams Cowley Shock Trauma Center renovations as part of a \$17.5 million State commitment to these renovations through fiscal 2018. The reduction is based on the need to increase funding for another University of Maryland Medical System project (the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units) from \$5.0 million to \$10.0 million based on a prior legislative commitment to that project of \$10.0 million in annual support from fiscal 2014 through 2018.

RQ00B      New Ambulatory Care Pavilion and NICU and Labor and Delivery Units.....      \$ 10,000,000

Add the following language:

New Ambulatory Care Pavilion and NICU and Labor and Delivery Units. Provide a grant to the University of Maryland Medical System to assist in the design, construction, and capital equipping of the New Ambulatory Care Pavilion and the design, renovation, and equipping of the NICU and Labor and Delivery Units at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018.....

<u>Allowance</u> 5,000,000	<u>Change</u> 5,000,000	<u>Authorization</u> 10,000,000
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**Explanation:** The fiscal 2015 capital budget includes \$5 million for the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units. This project was initially funded in fiscal 2014, and the capital bill included a legislative commitment to that project of \$10 million in annual support from fiscal 2014 through 2018. Absent that commitment, the University of Maryland Medical System had indicated that it would not move forward with the project. The additional \$5 million honors the legislative commitment. It should be noted that the 2015 Capital Improvement Program does not include funding beyond fiscal 2015. The same legislative intent language as enacted in the fiscal 2014 capital budget is also proposed for fiscal 2015.

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24B Neighborhood Business Development Program..... \$ 2,300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,300,000	-1,000,000	2,300,000

**Explanation:** The program has prior authorized unencumbered funds.

SA24C Strategic Demolition and Smart Growth Impact Project Fund..... \$ 7,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	-2,500,000	7,500,000

**Explanation:** This action reduces the funding for the Strategic Demolition and Smart Growth Impact Project Fund by \$2.5 million, which allows for an increase compared to fiscal 2014.

SA24D Baltimore Regional Neighborhoods Demonstration Initiative ..... \$ 1,680,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	680,000	1,680,000

**Explanation:** This action adds \$680,000 to support additional program initiatives.

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25B Homeownership Programs ..... \$ 9,500,000

Allowance  
14,000,000

Change  
-4,500,000

Authorization  
9,500,000

**Explanation:** Reduce the general obligation bond appropriation of the Homeownership Programs by \$4.5 million. The reduction includes a \$1.5 million reduction for the Down Payment and Settlement Expense Loan Program and a \$3.0 million reduction in Net Zero Homes that is intended to be partially replaced by funds restricted from the Maryland Energy Administration as authorized in the fiscal 2015 operating budget.

SA25E Rental Housing Programs ..... \$ 24,730,000

Allowance  
24,050,000

Change  
680,000

Authorization  
24,730,000

**Explanation:** Increase the general obligation bond appropriation for Rental Housing Works by \$680,000 in order to add to the program's available resources.

**UA01C**  
**Office of the Secretary**  
**Department of the Environment**

UA01C2 Supplemental Assistance Program ..... \$ 5,864,000

Add the following language:

(C) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9-345 through 9-351 of the Environment Article..... 26,514,000  
27,064,000

(1) Biological Nutrient Removal Program. Provide not more than \$21,200,000 in grants for projects to remove nutrients at publicly owned sewage treatment works;

(2) Supplemental Assistance Program. Notwithstanding §§ 9-345 through 9-351 of the Environment Article and any regulation adopted in accordance with those sections, provide not more than ~~\$5,314,000~~ \$5,864,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs. Of these funds, \$550,000 shall be used to provide a grant to the Town of Federalsburg for the design and construction of improvements to the Town of Federalsburg Railroad Avenue Combined Sewer Overflow Removal and Water Main Replacement Project.

**Allowance**  
5,314,000

**Change**  
550,000

**Authorization**  
5,864,000

**Explanation:** This action adds \$550,000 to the Supplemental Assistance Program’s fiscal 2015 general obligation bond authorization for a grant to the Town of Federalsburg for the design and construction of improvements to the Town of Federalsburg Railroad Avenue Combined Sewer Overflow Removal and Water Main Replacement Project.

**UB00A**  
**Maryland Environmental Service**

UB00A2      Charlotte Hall Veterans Home – Waste Water Collection System ...      \$ 1,190,000

**Allowance**  
2,190,000

**Change**  
-1,000,000

**Authorization**  
1,190,000

**Explanation:** This action reduces the Charlotte Hall Veterans Home – Wastewater Treatment Plant Improvements project funding by \$1,000,000 to reflect a schedule delay.

**VE01**  
**Department of Juvenile Services**

VE01B      New Thomas J. S. Waxter Children’s Center.....      \$ 830,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,430,000	-1,600,000	830,000

**Explanation:** Reduce fiscal 2015 design funding for a new 48-bed female detention facility on the grounds of the former Thomas O’Farrell Center. The Department of Juvenile Services is engaged in a feasibility study to determine the appropriate utilities needed for the project, which has delayed the start of design. Funding provided in fiscal 2014, in addition to the remaining \$830,000 provided in fiscal 2015 will adequately support the department’s design funding requirements. The \$1.6 million de-authorized by this action is repurposed for the acquisition of the former Lower Shore Drill Academy property in Wicomico County for the purpose of conversion to a 24-bed male treatment facility.

VE01C      Lower Shore Treatment Center .....      \$ 1,600,000

Add the following language:

(C)      Lower Shore Treatment Center. Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center (Wicomico County).....      1,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,600,000	1,600,000

**Explanation:** This language provides funds to acquire land and begin preliminary design of a new 24-bed secure treatment center on the grounds of the former Lower Shore Drill Academy in Wicomico County to serve male youth from the Eastern Shore and Southern Regions.



**WA01**  
**Department of State Police**

WA01A      Helicopter Replacement and New Flight Training Facility.....      \$ 7,775,000

Allowance  
12,500,000

Change  
-4,725,000

Authorization  
7,775,000

**Explanation:** This action decreases general obligation bond funds by \$4.725 million to reflect the remaining expenditures to purchase the final two helicopters, a flight training device, and an air crew training facility. Remaining funding exceeds the remaining costs.

**ZA00**  
**Miscellaneous Grant Programs**

ZA00A Alice Ferguson Foundation – Potomac Watershed Study Center ..... \$ 2,400,000

Amend the following language:

(A) Alice Ferguson Foundation – Potomac Watershed Study Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the design, construction, and equipping of the Potomac Watershed Study Center, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Prince George’s County)..... 2,400,000

**Explanation:** This action strikes the matching fund requirement for the Alice Ferguson Foundation – Potomac Watershed Study Center project.

ZA00C Annapolis High School Athletic Facilities ..... \$ 2,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
700,000	1,500,000	2,200,000

**Explanation:** Add funds for the Annapolis High School Athletic Facilities.

ZA00D Baltimore Food Hub ..... \$ 750,000

Add the following language:

Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, design, and construction of a food hub facility including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$750,000 of this authorization may not be expended until the American Communities Trust, Inc., in conjunction with the Department of Housing and Community Development (DHCD), submits a report to the budget committees on how the Baltimore Food Hub will be

**ZA00**

coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Baltimore City)

**Explanation:** The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Baltimore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on coordination with other food hubs, the Food Desert Initiative in DHCD, and the Maryland Food Center Authority	American Communities Trust, Inc. DHCD	September 15, 2014

ZA00I	Eastern Shore Food Hub .....	\$ 500,000
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Add the following language:

Eastern Shore Food Hub. Provide a grant to the Board of Directors of Real Food Productions L3C for the design, construction, and capital equipping for a facility to serve as the Eastern Shore Food Hub, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$500,000 of this authorization may not be expended until the Real Food Productions L3C, in conjunction with the Department of Housing and Community Development (DHCD), submits a report to the budget committees on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs, including the Baltimore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Talbot County) .....

**Explanation:** The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a

## ZA00

food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on coordination with other food hubs, the Food Desert Initiative in DHCD, and the Maryland Food Center Authority	Real Food Productions L3C DHCD	September 15, 2014

### **Committee Narrative**

**Green Branch Athletic Complex.** The budget committees request that the Maryland-National Capital Park and Planning Commission (M-NCPPC) and the Maryland Economic Development Corporation (MEDCO) shall establish a workgroup to study the feasibility of building a multi-sport stadium at or near the Green Branch Athletic Complex. The workgroup should submit its report to the budget committees on or before January 1, 2015. The workgroup shall:

- review the plans to construct a multi-sport stadium located adjacent to or within the Green Branch Athletic Complex; and
- make recommendations on financing options for the multi-sport stadium and repurposing or joint use of the existing facility in the area.

The workgroup shall consist of the following members:

- one member of the Senate of Maryland, appointed by the President of the Senate;
- one member of the House of Delegates, appointed by the Speaker of the House;
- a representative of MEDCO, appointed by MEDCO;
- a representative of the Maryland Stadium Authority (MSA), appointed by MSA;
- a representative of the Prince George's County Executive, appointed by the Prince George's County Executive;

**ZA00**

- a representative of the Prince George’s County Council, appointed by the Prince George’s County Council; and
- a representative of M-NCPPC, appointed by M-NCPPC.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Plans and financing options for a multi-sport stadium	Multi-Sport Stadium Task Force	On or before January 1, 2015
ZA00K	High Performance Computing Data Center .....	\$ 15,000,000

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland’s 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City) .....

**Explanation:** The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland’s other public and nonprofit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor’s and the legislature’s intent for the high performance computing data center to benefit all of the State’s academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State’s other public and nonprofit private universities to provide access to the facility. Funding was restricted in this manner for fiscal 2014 funds, but as of the time of the introduction of the fiscal 2015 capital budget bill, the fiscal 2014 funds have yet to be released because no report has been received.

**ZA00**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
High Performance Data Center Access plan	JHU UMCP	45 days prior to the expenditure of funds

ZA00L      Hillel Center for Social Justice .....      \$ 0

<u><b>Allowance</b></u> 1,000,000	<u><b>Change</b></u> -1,000,000	<u><b>Authorization</b></u> 0
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**Explanation:** Design for the Ben and Esther Rosenbloom Hillel Center for Jewish Life was expected to begin in February 2013, but it has not yet started due to delays in finding temporary space to relocate while the current facility is demolished and rebuilt, or in locating land suitable for new construction. The Hillel Center received \$1 million for design costs a year ago, funding that is still available. This action defers an additional \$1 million from being appropriated until design is underway.

ZA00M      Hospice of the Chesapeake .....      \$ 1,000,000

<u><b>Allowance</b></u> 500,000	<u><b>Change</b></u> 500,000	<u><b>Authorization</b></u> 1,000,000
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**Explanation:** This action adds \$500,000 to the general obligation bond authorization for Hospice of the Chesapeake to build a new inpatient care center.

ZA00Q      Maryland Hall for the Creative Arts .....      \$ 1,000,000

Add the following language:

Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the construction of improvements to the Maryland Hall for the Creative Arts, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose~~ (Anne Arundel County) .....

<u><b>Allowance</b></u> 500,000	<u><b>Change</b></u> 500,000	<u><b>Authorization</b></u> 1,000,000
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**ZA00**

**Explanation:** This action strikes the matching fund requirements for the grant for the Maryland Hall for the Creative Arts and increases the funding for the project.

ZA00R      Loyola University of Maryland Capital Projects.....      \$ 1,800,000

Add the following language:

Maryland Independent College and University Association – Loyola University Maryland. Provide a grant equal to the lesser of (i) ~~\$800,000~~ \$1,800,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Loyola University Maryland to assist in the planning, design, construction, renovation, and capital equipping of 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....

Allowance  
800,000

Change  
1,000,000

Authorization  
1,800,000

**Explanation:** This provides authorization to provide \$1.8 million in fiscal 2015 funding to Loyola University Maryland, an increase of \$1.0 million for various purposes related to 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center.

ZA00S      Stevenson University Academic Building.....      \$ 3,600,000

Add the following language:

Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ \$3,600,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the Academic Building for the School of the Sciences on the Owings Mills North Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,600,000	2,000,000	3,600,000

**Explanation:** This provides authorization to provide \$3.6 million in fiscal 2015 funding to Stevenson University, an increase of \$2.0 million for its Academic Building for the School of the Sciences.

ZA00T	Washington College Academic Building .....	\$ 3,600,000
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Add the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ \$3,600,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College to assist in the planning, design, construction, renovation, and capital equipping of a new academic building for the Departments of Anthropology, Earth, and the Environment, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,600,000	2,000,000	3,600,000

**Explanation:** This provides authorization to provide \$3.6 million in fiscal 2015 funding to Washington College, an increase of \$2.0 million for its new academic building.

ZA00W	Mount Auburn Cemetery .....	\$ 100,000
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Add the following language:

Mount Auburn Cemetery. Provide a grant to the Board of Directors of the Mount Auburn Cemetery Company to plan and design ~~and construct~~ restorations and improvements to the Mount Auburn Cemetery (Baltimore City) .....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-900,000	100,000



**ZA00**

**Explanation:** This action reduces funding and limits funding to planning and design for Mount Auburn Cemetery. The cemetery should use this funding to complete initial planning and design of the project. Once this is complete, then further funding for construction should be considered.

ZA00Y	National Aquarium in Baltimore .....	\$ 2,120,000
	<u>Allowance</u>	<u>Change</u>
	1,500,000	620,000
		<u>Authorization</u>
		2,120,000

**Explanation:** This action adds \$620,000 to support the new Maryland’s Watershed and Waterfront exhibit at the National Aquarium in Baltimore.

ZA00AB	National Sailing Hall of Fame .....	\$ 250,000
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Add the following language:

National Sailing Hall of Fame. Provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$250,000 of this authorization made for the purpose of the National Sailing Hall of Fame may not be expended until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submits an amended lease that has been approved by the Board of Public Works, provides information on the amount of State funding expected to be requested for the project, and completes all of the trigger events for the agreement-to-lease to go into effect. The budget committees shall have 45 days to review and comment before the release of funds (Anne Arundel County) .....

**Explanation:** This language restricts the funding for the National Sailing Hall of Fame until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submit an amended lease that has been approved by the Board of Public Works (BPW), information on the amount of State funding expected to be requested for the project, and evidence that all of the trigger events for the agreement-to-lease have been completed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
The amended lease approved by BPW, evidence that the agreement-to-lease has been triggered, and information on the anticipated State funding requests for the project	Board of Directors of the National Sailing Hall of Fame and Museum, Inc.	45 days prior to the release of funds

**ZA00**

ZA00AD Prince George’s Hospital System ..... \$ 15,000,000

Add the following language:

Prince George’s Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant for site acquisition, design, construction, and capital equipping of a new Regional Medical Center in Prince George’s County. The Department will provide a grant to the owner/operator of the Regional Medical Center (~~Prince George’s County~~), provided that this authorization may not be encumbered or expended until the Board of Public Works certifies to the budget committees that the funds will be spent as part of a financially viable plan for the project. The budget committees shall have 45 days from the receipt of the certification to review and comment. Further provided that it is the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George’s County in fiscal 2015 utilizing general obligation bond authorizations made in the Maryland Consolidated Capital Bond Loan of 2013 and this Act. Further provided that it is the intent of the General Assembly that the State commitment for the new Regional Medical Center in Prince George’s County will total \$200,000,000 in the period fiscal 2014 through 2018 and be distributed as follows: \$20,000,000 in fiscal 2014; \$15,000,000 in fiscal 2015; \$40,000,000 in fiscal 2016; \$35,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018.

Further provided that the University of Maryland Medical System, Prince George’s County government, the Department of Budget and Management, the State Treasurer’s Office, and the Department of Legislative Services shall study alternative financing means instead of general obligation bonds for the State to make the remainder of its commitment to the cost of a new Regional Medical Center that provides a predictable funding stream and does not delay the timeline for the project’s completion. A report shall be submitted to the budget committees by December 15, 2014, that outlines the alternative financing mechanisms that were examined, makes recommendations on an alternative financing approach, if any, and includes the statutory language and any budget language that would be needed to implement the recommendations (Prince George’s County) .....

Allowance  
30,000,000

Change  
-15,000,000

Authorization  
15,000,000

**ZA00**

**Explanation:** This language expresses the intent of the General Assembly that the University of Maryland Medical System (UMMS) initiate the design process for the new Regional Medical Center in Prince George’s County during fiscal 2015 utilizing authorizations made in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013 and MCCBL of 2014 for the new center, provided that \$15 million cannot be spent until the Board of Public Works (BPW) certifies that the funds will be spent as part of a financially viable plan for the project. The language also expresses the intended multi-year State contribution for the project. The language further requires a study to be conducted by UMMS, Prince George’s County government, and specified agencies to identify alternative financing means that could be used to provide State funding in lieu of GO bonds and make recommendations by December 15, 2014.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Certification of a financially viable project plan	BPW	45 days prior to the expenditure of funds
Study of alternative financing methods for the new Regional Medical Center in Prince George’s County	UMMS Prince George’s County Department of Budget and Management Department of Legislative Services State Treasurer’s Office	December 15, 2014
ZA00AF	Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital .....	\$ 1,500,000

Amend the following language:

Sinai Hospital of Baltimore and ~~Levendale Hebrew Geriatric Center and Hospital~~. Provide a grant to the Board of Directors of The Associated: Jewish Community Federation of Baltimore to design, construct, and capital equip renovations and improvements at the Sinai Hospital of Baltimore, Inc. and ~~Levendale Hebrew Geriatric Center and Hospital~~, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....

**Explanation:** Technical change to reflect the use of the funding which is limited to Sinai Hospital.

**ZA00**

ZA00AG      South River High School Athletic Facilities .....      \$ 1,300,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
700,000	600,000	1,300,000

**Explanation:** Add funds for the South River High School Athletic Facilities.

ZA00AK      Wye River Upper School.....      \$ 1,000,000

Add the following language:

Wye River Upper School. Provide a grant to the Board of Trustees of the Wye River Upper School for the design and renovation of the Centreville Armory building in Centreville, Maryland for a permanent school facility. Notwithstanding any other provision of law, the funds authorized under this item may be used for prior eligible expenditures incurred on or before June 1, 2014 (Queen Anne’s County) .....

**Explanation:** This language allows the grantee to use the grant for prior expended funds.

ZA00AN      Rich Hill Farm House .....      \$ 750,000

Amend the following language:

(AN)      Rich Hill Farm House. Provide a grant to the Board of County Commissioners of Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Rich Hill Farm House (Charles County) .....      750,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
0	750,000	750,000

**Explanation:** This language provides a grant for the acquisition and restoration of the historic Rich Hill farm house.

**ZA00**

ZA00AO      Second District Volunteer Fire Department Storage Facility.....      \$ 75,000

Add the following language:

(AO)      Second District Volunteer Fire Department Storage Facility. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Second District Volunteer Fire Department and Rescue Squad, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a storage facility for a rescue boat. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary’s County).....      75,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	75,000	75,000

**Explanation:** This language adds a matching fund grant for the design and construction of a storage facility for the Second District Volunteer Fire Department.

ZA00AP      Wicomico Youth and Civic Center.....      \$ 1,000,000

Add the following language:

(AP)      Wicomico Youth and Civic Center Improvements. Provide a \$1,000,000 grant to the County Council of Wicomico County for the design, construction, renovation, and capital equipping of improvements to the Wicomico Youth and Civic Center (Wicomico County).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds an authorization for a grant to the County Council of Wicomico County for the design, construction, renovation, and capital equipping of improvements to the Wicomico Youth and Civic Center.

**ZA00**

ZA00AQ      Henry Parker Athletic Complex .....      \$ 1,000,000

Add the following language:

(AQ)      Henry Parker Athletic Complex. Provide a \$1,000,000 grant to the County Council of Wicomico County for the design, construction, reconstruction, and capital equipping of improvements to the Henry Parker Athletic Complex including the construction of new ball fields (Wicomico County).....      1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

**Explanation:** This language adds a grant to the County Council of Wicomico County for improvements to the Henry Parker Athletic Complex. The improvements will allow Wicomico County to form an agreement with the Town of Ocean City to form a regional sports marketing partnership to host events sponsored by the United States Specialty Sports Association.

ZA00AR      Suitland Redevelopment.....      \$ 500,000

Add the following language:

(AR)      Suitland Redevelopment Project. Provide a \$500,000 grant to the County Executive and County Council of Prince George’s County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors (Prince George’s County).....      500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

**Explanation:** This language adds a grant to the County Executive and County Council of Prince George’s County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors and Suitland Federal Center area.

**ZA00**

ZA00AS Bay District Volunteer Fire Department Training Tower ..... \$ 100,000

Add the following language:

(AS) Bay District Volunteer Fire Department Training Tower. Provide a \$100,000 grant to the Bay District Volunteer Fire Department for the planning, design, renovation, construction, reconstruction, and capital equipping of a training tower (St. Mary’s County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This language provides a grant to the Bay District Volunteer Fire Department for the planning, design, renovation, construction, reconstruction, and capital equipping of a training tower.

ZA00AT The Writer’s Center ..... \$ 200,000

Add the following language:

(AT) The Writer’s Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility (Montgomery County)..... 200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	200,000	200,000

**Explanation:** This language adds a matching fund grant to capital improvements to The Writer’s Center located in Montgomery County.

ZA00AU Kingsville Volunteer Fire Department ..... \$ 100,000

Add the following language:

(AU) Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation,

**ZA00**

reconstruction, and capital equipping of The Kingsville Volunteer Fire Company Community Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

**Explanation:** This language adds a matching fund grant for capital improvements to the Kingsville Volunteer Fire Company Community Hall.

ZA00AV      Governor Thomas Johnson High School Stadium..... \$ 50,000

Add the following language:

(AV)      Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County)..... 50,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This language provides a grant for capital improvements to the Governor Thomas Johnson High School Stadium, including the installation of a turf field.

ZA00AW      Havre de Grace Opera House ..... \$ 50,000

Add the following language:

(AW)      Havre de Grace Opera House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace, for the design, construction, repair, renovation, reconstruction, and capital equipping of the Havre de Grace Opera House (Harford County) ..... 50,000



**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This language provides a grant for capital improvements to the Havre de Grace Opera House.

ZA00AX	Havre de Grace Maritime Museum .....	\$ 50,000
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Add the following language:

<u>(AX)</u>	<u>Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation reconstruction, and capital equipping of the Havre de Grace Maritime Museum (Harford County).....</u>	<u>50,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This language provides a grant for capital improvements to the Havre de Grace Maritime Museum.

ZA00AY	Historical Society of Harford County Facility Restoration .....	\$ 50,000
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Add the following language:

<u>(AY)</u>	<u>Historical Society of Harford County Facility Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Harford County, Inc. for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of the Historical Society of Harford County Facility (Harford County)...</u>	<u>50,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000	50,000

**Explanation:** This language provides a grant for capital improvements to the Historical Society of Harford County Facility.

**ZA02**  
**Local Senate Initiatives**

ZA02	LOCAL SENATE INITIATIVES	
(A)	<del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</del>	<del>7,500,000</del>
(A)	<u>Baltimore Museum of Industry Capital Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Baltimore Museum of Industry. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide).....</u>	<u>250,000</u>
(B)	<u>Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Benedictine School for Exceptional Children, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Benedictine School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide).....</u>	<u>125,000</u>
(C)	<u>Camp Whippoorwill Living Shoreline Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Whippoorwill Living Shoreline Project, including the installation and development of a living shoreline. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>125,000</u>
(D)	<u>Maryland Food Bank Creating Capacity While Serving Communities Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide) .....</u>	<u>250,000</u>

**ZA02**

(E)	<u>Prince Hall Grand Lodge. Provide a grant of \$250,000 to the Board of Trustees of the Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Most Worshipful Prince Hall Grand Lodge (Statewide) .....</u>	<u>250,000</u>
(F)	<u>Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County) .....</u>	<u>50,000</u>
(G)	<u>Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Aware, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware Facility that will offer social, occupational, and residential opportunities to individuals with disabilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) .....</u>	<u>50,000</u>
(H)	<u>1 Martin Street Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 1 Martin Street (Anne Arundel County).....</u>	<u>150,000</u>
(I)	<u>206 West Social Enterprise Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House shelter (Anne Arundel County).....</u>	<u>150,000</u>

**ZA02**

<u>(J)</u>	<u>Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvary Community Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) .....</u>	<u>75,000</u>
<u>(K)</u>	<u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center (Anne Arundel County) .....</u>	<u>75,000</u>
<u>(L)</u>	<u>Arena Players Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arena Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arena Players facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>	<u>125,000</u>
<u>(M)</u>	<u>Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Fashion, Architecture and Basic Design School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Design School (Baltimore City) .....</u>	<u>100,000</u>
<u>(N)</u>	<u>Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City).....</u>	<u>25,000</u>
<u>(O)</u>	<u>Creative Alliance Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fells Point Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Creative Alliance facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>	<u>50,000</u>

ZA02

(P)	<u>Digital Harbor Foundation Tech Center. Provide a grant of \$15,000 to the Board of Trustees of the Digital Harbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Digital Harbor Foundation Tech Center, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>15,000</u>
(Q)	<u>East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>50,000</u>
(R)	<u>Epiphany House and Micah House Projects. Provide a grant of \$53,000 to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Epiphany House and Micah House, subject to a requirement that the grantee provide and expend a matching fund of \$17,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>53,000</u>
(S)	<u>Everyman Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Everyman Theatre. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>25,000</u>
(T)	<u>Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett-Jacobs Mansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>25,000</u>

ZA02

(U)	<u>Gaudenzia’s Park Heights Facility Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gaudenzia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gaudenzia’s Park Heights Facility (Baltimore City) .....</u>	<u>150,000</u>
(V)	<u>Greenmount Construction Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the People’s Homesteading Group, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenmount Construction Jobs Training Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>50,000</u>
(W)	<u>Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>175,000</u>
(X)	<u>Leadenhall Community Outreach Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Leadenhall Baptist Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..</u>	<u>45,000</u>
(Y)	<u>Rita R. Church Foundation and Teach Educate Assist Mentor Office. Provide a grant equal to the lesser of (i) \$42,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rita R. Church Foundation to Support Education and End Poverty Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rita R. Church Foundation and Teach Educate Assist Mentor Office. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>42,000</u>

ZA02

(Z)	<u>Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>75,000</u>
(AA)	<u>SS Philip and James Church Hall Renovation and Repair. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the St. Philip and James’ Roman Catholic Congregation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the SS Philip and James Church Hall (Baltimore City) .....</u>	<u>30,000</u>
(AB)	<u>Arbutus Recreation Center Project. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arbutus Recreation and Parks Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arbutus Recreation Center, including the replacement of the tiled gymnasium floor with wood flooring (Baltimore County).....</u>	<u>30,000</u>
(AC)	<u>Chesapeake High Stadium. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake High Stadium (Baltimore County) .....</u>	<u>40,000</u>
(AD)	<u>Dundalk Renaissance Office and Incubator Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Renaissance Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Renaissance Office and Incubator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>100,000</u>

**ZA02**

(AE)	<u>Jewish Community Services Alternative Living Units. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Community Services Alternative Living Units (Baltimore County).....</u>	<u>50,000</u>
(AF)	<u>Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kingsville Volunteer Fire Company Community Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....</u>	<u>150,000</u>
(AG)	<u>Leadership Through Athletics. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leadership Through Athletics, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadership Through Athletics facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>65,000</u>
(AH)	<u>Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station (Baltimore County) .....</u>	<u>70,000</u>
(AI)	<u>Towson High School Stadium. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Boosters Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Towson High School Stadium (Baltimore County) .....</u>	<u>55,000</u>
(AJ)	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth in Transition School (Baltimore County) .....</u>	<u>150,000</u>



**ZA02**

<u>(AK)</u>	<u>Bayfront Park and Sculptural Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bayfront Park and Sculptural Garden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) .</u>	<u>100,000</u>
<u>(AL)</u>	<u>End Hunger Warehouse. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the End Hunger In Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the End Hunger Warehouse. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) .....</u>	<u>25,000</u>
<u>(AM)</u>	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).....</u>	<u>175,000</u>
<u>(AN)</u>	<u>Lifestyles Homeless Services Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lifestyles of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lifestyles Homeless Services Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County) .....</u>	<u>100,000</u>
<u>(AO)</u>	<u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County).....</u>	<u>50,000</u>

ZA02

(AP)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>	<u>50,000</u>
(AQ)	<u>Choptank River Lighthouse Museum Artifact Acquisition Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Cambridge Lighthouse Foundation, Inc. for the acquisition of artifacts and replicas of artifacts and the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of artifact exhibits at the Choptank River Lighthouse Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County) .....</u>	<u>25,000</u>
(AR)	<u>15sq Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to The Performing Arts Center Statutory Trust for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the 15sq Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>125,000</u>
(AS)	<u>Barbara Hauer Fritchie Foundation Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Barbara Hauer Fritchie Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Barbara Hauer Fritchie Foundation Facility (Frederick County) .....</u>	<u>50,000</u>
(AT)	<u>Forgeman’s House Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Catoctin Furnace Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Forgeman’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>100,000</u>

ZA02

<u>(AU)</u>	<u>Christian Crossing Thrift Shop. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Cooperative Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Christian Crossing Thrift Shop. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County).....</u>	<u>50,000</u>
<u>(AV)</u>	<u>HART Animal Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HART Animal Center (Garrett County).....</u>	<u>50,000</u>
<u>(AW)</u>	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance (Harford County).....</u>	<u>110,000</u>
<u>(AX)</u>	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$165,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility (Howard County).....</u>	<u>165,000</u>
<u>(AY)</u>	<u>Day Resource Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day Resource Center (Howard County).....</u>	<u>100,000</u>
<u>(AZ)</u>	<u>Historic Belmont Property and Historic Garden Restoration. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Historic Belmont Property and Historic Garden (Howard County).....</u>	<u>65,000</u>

**ZA02**

(BA)	<u>Ann L. Bronfman Center. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ann L. Bronfman Center (Montgomery County).....</u>	<u>120,000</u>
(BB)	<u>Black Box Theater. Provide a grant of \$100,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Black Box Theater (Montgomery County).....</u>	<u>100,000</u>
(BC)	<u>Casey Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Casey Community Center (Montgomery County).....</u>	<u>50,000</u>
(BC-1)	<u>Imagination Stage HVAC System. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Imagination Stage HVAC system (Montgomery County).....</u>	<u>45,000</u>
(BD)	<u>Jewish Social Service Agency Montrose Office Renovation. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Social Service Agency Montrose Office (Montgomery County).....</u>	<u>45,000</u>
(BE)	<u>MdBio STEM Education Equipment Project. Provide a grant of \$200,000 to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the MdBio STEM Education Equipment Project (Montgomery County).....</u>	<u>200,000</u>

**ZA02**

(BF)	<u>Melvin J. Berman Hebrew Academy. Provide a grant of \$55,000 to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Melvin J. Berman Hebrew Academy, including restoring the track and field, and installing a fitness circuit, subject to a requirement that the grantee provide and expend a matching fund of \$16,250. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>55,000</u>
(BG)	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Muslim Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
(BH)	<u>Potomac Community Recreation Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Potomac Community Recreation Center, Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Recreation Center (Montgomery County) ..</u>	<u>25,000</u>
(BI)	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
(BJ)	<u>Rockville Science Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Rockville Science Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rockville Science Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>75,000</u>

**ZA02**

<u>(BK)</u>	<u>Sandy Spring VFD Station 40 Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring VFD Station 40 (Montgomery County).....</u>	<u>75,000</u>
<u>(BL)</u>	<u>Seneca Store Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Seneca Store. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
<u>(BM)</u>	<u>Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center (Montgomery County).....</u>	<u>60,000</u>
<u>(BN)</u>	<u>The Writer’s Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility (Montgomery County).....</u>	<u>100,000</u>
<u>(BO)</u>	<u>University Gardens Senior Apartments. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean Community Service Center of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the University Gardens Senior Apartments (Montgomery County).....</u>	<u>40,000</u>
<u>(BP)</u>	<u>Warner Manor. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Warner Manor. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>

**ZA02**

<u>(BQ)</u>	<u>Bowie Gymnasium Roof Replacement. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Gymnasium (Prince George’s County)..</u>	<u>65,000</u>
<u>(BR)</u>	<u>Brentwood Town Center Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brentwood Town Center (Prince George’s County).....</u>	<u>100,000</u>
<u>(BS)</u>	<u>Capitol Heights Public Works Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Capitol Heights Public Works Facility (Prince George’s County).....</u>	<u>50,000</u>
<u>(BT)</u>	<u>Dinosaur Park Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dinosaur Park, including park amenities such as fencing, a parking lot, or play equipment. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>25,000</u>
<u>(BU)</u>	<u>District Heights Family and Youth Services Bureau Facility Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the District Heights Family and Youth Services Bureau Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>100,000</u>

**ZA02**

<u>(BV)</u>	<u>Educare Resource Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Educare Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Educare Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>75,000</u>
<u>(BV-1)</u>	<u>Elizabeth Seton High School Sports Facilities Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School, including the addition of a turf athletic field (Prince George’s County).....</u>	<u>25,000</u>
<u>(BW)</u>	<u>Experience Salubria Project. Provide a grant equal to the lesser of (i) \$37,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Preservation Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Experience Salubria Project at the Potomac River Heritage Visitors Center (Prince George’s County).....</u>	<u>37,000</u>
<u>(BX)</u>	<u>Fairmount Heights Municipal Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Fairmount Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fairmount Heights Municipal Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)...</u>	<u>100,000</u>
<u>(BY)</u>	<u>Knights of St. John Hall. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>60,000</u>



**ZA02**

<u>(BZ)</u>	<u>Laurel Armory-Anderson and Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson and Murphy Community Center (Prince George’s County).....</u>	<u>75,000</u>
<u>(CA)</u>	<u>Laurel Park Path System Improvements. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Park Path System (Prince George’s County).....</u>	<u>75,000</u>
<u>(CB)</u>	<u>New Carrollton Playground and Open Space Project. Provide a grant of \$100,000 to the Mayor and City Council of the City of New Carrollton for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New Carrollton Playground and related open space, subject to a requirement that the grantee provide and expend a matching fund of \$20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>100,000</u>
<u>(CB-1)</u>	<u>Redevelopment of 4510 41<sup>st</sup> Avenue and 4516 41<sup>st</sup> Avenue. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of buildings at 4510 41<sup>st</sup> Avenue and 4516 41<sup>st</sup> Avenue. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>25,000</u>
<u>(CC)</u>	<u>Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center (Prince George’s County).....</u>	<u>50,000</u>

**ZA02**

<u>(CD)</u>	<u>Southern Friendship Health and Wellness Campus. Provide a grant equal to the lesser of (i) \$113,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Friendship Missionary Baptist Church of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility on the Southern Friendship Health and Wellness Campus. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>113,000</u>
<u>(CE)</u>	<u>Firemen’s Heritage Museum. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leonardtown Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Firemen’s Heritage Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (St. Mary’s County).....</u>	<u>105,000</u>
<u>(CF)</u>	<u>St. Peter Claver Museum of St. Inigoes, Maryland. Provide a grant of \$45,000 to the St. Peter Claver Catholic Church Museum of St. Inigoes, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Peter Claver Museum of St. Inigoes, Maryland (St. Mary’s County).....</u>	<u>45,000</u>
<u>(CG)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Easton Head Start Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County).....</u>	<u>25,000</u>
<u>(CH)</u>	<u>Oyster House Project. Provide a grant of \$100,000, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oyster House, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Talbot County) .....</u>	<u>100,000</u>

**ZA02**

<u>(CI)</u>	<u>Doey’s House Initiative. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a hospice facility called Doey’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County).....</u>	<u>125,000</u>
<u>(CJ)</u>	<u>Willards Lions Club. Provide a grant of \$50,000 to The International Association of Lions Clubs and the Willards Lions Club for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Willards Lions Club (Wicomico County).....</u>	<u>50,000</u>
<u>(CK)</u>	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake (Wicomico County).....</u>	<u>100,000</u>

**ZA03**  
**Local House Initiatives**

ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES	
(A)	<del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</del>	7,500,000
(A)	<u>Baltimore Museum of Industry Capital Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide) .....</u>	<u>250,000</u>
(B)	<u>Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedictine School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide) .....</u>	<u>125,000</u>
(C)	<u>Camp Whippoorwill Living Shoreline Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Whippoorwill Living Shoreline Project, including the installation and development of a living shoreline. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) .....</u>	<u>125,000</u>
(D)	<u>Maryland Food Bank Creating Capacity While Serving Communities Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide).....</u>	<u>250,000</u>

ZA03

- (E) Prince Hall Grand Lodge. Provide a grant of \$50,000 to the Board of Trustees of the Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Most Worshipful Prince Hall Grand Lodge (Statewide) ..... 50,000
  
- (F) Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County) ..... 50,000
  
- (G) Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Aware, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware Facility that will offer social, occupational, and residential opportunities to individuals with disabilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) ..... 50,000
  
- (H) 1 Martin Street Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 1 Martin Street (Anne Arundel County) ..... 100,000
  
- (I) 206 West Social Enterprise Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House shelter (Anne Arundel County)..... 100,000
  
- (J) Annapolis Police Department Firing Range. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Annapolis Police Department Firing Range (Anne Arundel County)..... 200,000

ZA03

(K)	<u>Bestgate Park. Provide a grant of \$150,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Bestgate Park, including the installation of a scoreboard, fencing, and well for irrigation access (Anne Arundel County).....</u>	<u>150,000</u>
(L)	<u>Captain Avery Museum Window Repair and Restoration. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Captain Avery Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Captain Avery Museum, including repair and restoration of the windows. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....</u>	<u>40,000</u>
(M)	<u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center (Anne Arundel County).....</u>	<u>75,000</u>
(N)	<u>Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Middle School and Southern High School, including installing emergency generators (Anne Arundel County) .....</u>	<u>50,000</u>
(O)	<u>4500 Harford Road Development Project. Provide a grant of \$250,000, to the Board of Directors of the Hamilton-Lauraville Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 4500 Harford Road, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>250,000</u>

ZA03

(P)	<u>BARCO North Avenue Arts Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Arts Realty Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the BARCO North Avenue Arts Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>100,000</u>
(Q)	<u>Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City) .....</u>	<u>100,000</u>
(R)	<u>Coppin Heights Urban Revitalization Project – Phase I. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Coppin Heights Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of homes in the Coppin Heights Urban Revitalization Project (Baltimore City) .....</u>	<u>100,000</u>
(S)	<u>East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library (Baltimore City) .....</u>	<u>50,000</u>
(T)	<u>Gaudenzia’s Park Heights Facility Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gaudenzia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gaudenzia’s Park Heights Facility (Baltimore City) .....</u>	<u>50,000</u>
(U)	<u>Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes (Baltimore City).....</u>	<u>250,000</u>

**ZA03**

(V)	<u>Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>25,000</u>
(W)	<u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>	<u>150,000</u>
(X)	<u>Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City) .....</u>	<u>50,000</u>
(Y)	<u>Upton Planning Committee Project. Provide a grant of \$50,000 to the Board of Directors of the Upton Planning Committee, Inc. for the Upton Planning Committee, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>	<u>50,000</u>
(Z)	<u>Winchester Street Potter’s House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Winchester Street Potter’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Winchester Street Potter’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>	<u>75,000</u>



**ZA03**

<u>(AA)</u>	<u>Chesapeake High Stadium. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake High Stadium (Baltimore County).....</u>	<u>40,000</u>
<u>(AB)</u>	<u>Dundalk Renaissance Office and Incubator Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Renaissance Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Renaissance Office and Incubator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County) .....</u>	<u>75,000</u>
<u>(AC)</u>	<u>Greenspring Montessori School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Montessori Society of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenspring Montessori School (Baltimore County) .....</u>	<u>100,000</u>
<u>(AD)</u>	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth in Transition School (Baltimore County).....</u>	<u>200,000</u>
<u>(AE)</u>	<u>Department of Parks and Recreation Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Cecil County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Department of Parks and Recreation facilities, including the purchase and installation of dugouts, concession stands, fencing, scoreboards, and bleachers. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County) .....</u>	<u>125,000</u>

ZA03

(AF)	<u>Historic Tome School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bainbridge Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Historic Tome School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County) .....</u>	<u>100,000</u>
(AG)	<u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) .....</u>	<u>100,000</u>
(AH)	<u>Piscataway Indian Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cedarville Band of Piscataway Indians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Piscataway Indian Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County).....</u>	<u>100,000</u>
(AI)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County).....</u>	<u>50,000</u>
(AJ)	<u>Choptank River Lighthouse Museum Artifact Acquisition Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Cambridge Lighthouse Foundation, Inc. for the acquisition of artifacts and replicas of artifacts and the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of artifact exhibits at the Choptank River Lighthouse Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County).....</u>	<u>25,000</u>

ZA03

(AK)	<u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a storm water mitigation system at Culler Lake. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).</u>	<u>125,000</u>
(AL)	<u>Unified Community Connections Adult Day Habilitation Facility. Provide a grant equal to the lesser of (i) \$127,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Unified Community Connections, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Unified Community Connections Adult Day Habilitation Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Frederick County).....</u>	<u>127,000</u>
(AM)	<u>Christian Crossing Thrift Shop. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Cooperative Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Christian Crossing Thrift Shop. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County).....</u>	<u>50,000</u>
(AN)	<u>HART Animal Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HART Animal Center (Garrett County).....</u>	<u>50,000</u>
(AO)	<u>Edgewood Community Support Center Facility Completion. Provide a grant of \$50,000 to the Board of Directors of the Edgewood Community Support Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Edgewood Community Support Center Facility (Harford County)</u>	<u>50,000</u>
(AP)	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility (Howard County).....</u>	<u>85,000</u>

**ZA03**

(AQ)	<u>Day Resource Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day Resource Center (Howard County).....</u>	<u>150,000</u>
(AR)	<u>Head Start Program Retrofitting. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, retrofitting, and capital equipping of the Head Start Program facilities (Howard County).....</u>	<u>200,000</u>
(AS)	<u>Casey Community Center. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Casey Community Center (Montgomery County).....</u>	<u>80,000</u>
(AT)	<u>Homecrest House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Capital B’nai B’rith Assisted Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homecrest House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>60,000</u>
(AU)	<u>Inter-Generational Center Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center Expansion (Montgomery County).....</u>	<u>200,000</u>
(AV)	<u>Jewish Social Service Agency Montrose Office Renovation. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Social Service Agency Montrose Office (Montgomery County).....</u>	<u>85,000</u>

**ZA03**

(AW)	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Muslim Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>25,000</u>
(AX)	<u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olney Theatre Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
(AY)	<u>Potomac Community Recreation Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Potomac Community Recreation Center, Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Recreation Center (Montgomery County) ...</u>	<u>75,000</u>
(AZ)	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....</u>	<u>125,000</u>
(BA)	<u>Sandy Spring Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>75,000</u>

**ZA03**

(BB)	<u>Sandy Spring VFD Station 40 Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring VFD Station 40 (Montgomery County).....</u>	<u>75,000</u>
(BC)	<u>Silver Spring Volunteer Fire Department Station #16. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Volunteer Fire Department Station #16 (Montgomery County).....</u>	<u>100,000</u>
(BD)	<u>University Gardens Senior Apartments. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean Community Service Center of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the University Gardens Senior Apartments (Montgomery County).....</u>	<u>100,000</u>
(BE)	<u>Art Works Now Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art Works Studio School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Art Works Now facility (Prince George’s County).....</u>	<u>50,000</u>
(BF)	<u>Bowie Boys and Girls Club Pole Barn Structure. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Boys and Girls Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Boys and Girls Club Pole Barn Structure (Prince George’s County) .....</u>	<u>100,000</u>
(BG)	<u>Bowie Gymnasium Roof Replacement. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Gymnasium (Prince George’s County)...</u>	<u>65,000</u>

**ZA03**

(BH)	<u>Brentwood Town Center Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brentwood Town Center (Prince George’s County).....</u>	<u>50,000</u>
(BI)	<u>District Heights Family and Youth Services Bureau Facility Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the District Heights Family and Youth Services Bureau Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>150,000</u>
(BJ)	<u>Educare Resource Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Educare Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Educare Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>100,000</u>
(BK)	<u>Elizabeth Seton High School Sports Facilities Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School, including the addition of a turf athletic field (Prince George’s County) .....</u>	<u>75,000</u>
(BL)	<u>Experience Salubria Project. Provide a grant equal to the lesser of (i) \$43,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Preservation Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Experience Salubria Project at the Potomac River Heritage Visitors Center (Prince George’s County).....</u>	<u>43,000</u>

**ZA03**

(BM)	<u>Forest Heights Town Hall Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Forest Heights Town Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>
(BN)	<u>Laurel Armory-Anderson &amp; Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson &amp; Murphy Community Center (Prince George’s County).....</u>	<u>75,000</u>
(BO)	<u>Laurel Park Path System Improvements. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Park Path System (Prince George’s County).....</u>	<u>75,000</u>
(BP)	<u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olde Mill Community and Teaching Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>150,000</u>
(BQ)	<u>Redevelopment of 4510 41st Avenue and 4516 41st Avenue. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the buildings at 4510 41st Avenue and 4516 41st Avenue. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>100,000</u>



**ZA03**

(BQ-1)	<u>Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center (Prince George’s County).....</u>	<u>100,000</u>
(BR)	<u>Cedar Lane Senior Living Community Project – Phase 4. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Cedar Lane, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cedar Lane Senior Living Community facilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary’s County).....</u>	<u>100,000</u>
(BS)	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Easton Head Start Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County) .....</u>	<u>50,000</u>
(BT)	<u>Doey’s House Initiative. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a hospice facility called Doey’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County) .....</u>	<u>125,000</u>
(BU)	<u>The Maryland Theatre. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Maryland Theatre (Washington County).....</u>	<u>125,000</u>
(BV)	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake (Wicomico County).....</u>	<u>200,000</u>

## SECTION 1

Add the following language:

- (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, ~~or~~ is already subject to a perpetual historic preservation easement acceptable to the Trust, or conditions peculiar to the property make an easement impractical, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:
- (i) On the ~~land or such~~ portion of the land ~~acceptable to the Trust~~ necessary to preserve the historic setting of the capital project assisted by the grant; and
  - (ii) On the exterior and interior, where appropriate, of the historic structures affected by the construction or renovation project assisted by the grant.
- (b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.
- (c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.
- (d) (i) A grantee may appeal a perpetual preservation easement determination made by the Director or the Maryland Historical Trust under subparagraph (A) of this paragraph to the Maryland Historical Trust Board of Trustees.
- (ii) The decision by the Maryland Historical Trust Board of Trustees shall be final and is not subject to further administrative appeal or Judicial Review.

**Explanation:** This language narrows the scope of the historical preservation easements on the land that relates to the historic setting. The language also clarifies that the easement is limited to structures affected by the construction or renovation project. The Maryland Historical Trust (MHT) currently has the authority to place an easement on portions of the interior and has done so in the past when the conditions of the building warrant a partial easement. The MHT Board of Trustees is substituted as the appeal body to hear a grantees appeal concerning an easement request because this board already serves as the appellate body relating to historic properties. The grantee already has a right of appeal from a staff decision concerning an easement request. The board hears easement appeals for existing easements where the staff has denied a request to alter the property or land. The board also hears appeals from decisions related to the Sustainable Communities Tax Credit program when approving the rehabilitation work.

**SECTION 2 – Chapter 445 of the Acts of 2005, as amended by Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 445 of the Acts of 2005, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(C) Babe Ruth Birthplace and Museum. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in the design, construction, renovation, and equipping of improvements to the Babe Ruth Birthplace and Museum. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2015 (Baltimore City) ..... 250,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 46 of the Acts of 2006**

Add the following language:

**Chapter 46 of the Acts of 2006**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(U) Forest Park Senior Center. Provide a grant [equal to the lesser of (i) OF \$100,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of The Forest Park Senior Center, Inc. for the repair, renovation, and capital equipping of the Forest Park Senior Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City)..... 100,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extend the termination date.

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

<u>(CE)</u>	<u>White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2018 (Prince George’s County) .....</u>	<u>375,000</u>
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**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 488 of the Acts of 2007**

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(AY) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Prince George’s County) ..... 200,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BN) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Prince George’s County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

(BY)

SMARTCO’s Computer Technology Learning Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Southern Maryland Applied Research and Technology Consortium, Inc. for planning, repair, renovation, and capital equipping of the SMARTCO’s Computer Technology Learning Center, located in Lexington Park.

**SECTION 2 – Chapter 488 of the Acts of 2007**

Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
(St. Mary's County) .....

50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 707 of the Acts of 2009**

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009**

Section 1(3)

ZA01

LOCAL HOUSE INITIATIVES

(H) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY**, in kind contributions, **OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007**. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Statewide) ..... 100,000

**Explanation:** This language amends a prior authorization to allow real property and funds expended prior to June 1, 2007, to be used to meet the matching fund requirement and extend the termination date.



**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 707 of the Acts of 2009**

Add the following language:

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this [Acts] ACT, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(C) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY, in kind contributions, OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007.** Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Statewide) ..... 100,000

**Explanation:** This language amends a prior authorization to allow the use of real property and funds expended prior to June 1, 2007, to meet the matching fund requirements and extend the termination date.

## SECTION 2 – Chapter 336 of the Acts of 2008

Add the following language:

ZA01

### LOCAL SENATE INITIATIVES

(V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 150,000

**Explanation:** This language amends a prior authorization to allow demolition as an eligible project component.

**SECTION 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 707 of the Acts of 2009 and Chapter 372 of the Acts of 2010**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 707 of the Acts of 2009  
and Chapter 372 of the Acts of 2010**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(M) Maryland Independent College and University Association –  
Sojourner-Douglass College – Science and Allied Health Facility.  
Provide a grant equal to the lesser of (i) [\$3,250,000] \$0 or (ii) the  
amount of the matching fund provided, to the Board of Trustees of  
Sojourner-Douglass College to assist in the design and construction of  
the expansion and renovation of a newly acquired building located at  
249 N. Aisquith Street in Baltimore, subject to the requirement that the  
grantee provide an equal and matching fund for this purpose.  
Notwithstanding the provisions of Section 1(5) of this Act, the  
matching fund may consist of in kind contributions or funds expended  
prior to the effective date of this Act and the grantee must present  
evidence that a matching fund will be provided by June 1, 2012  
(Baltimore City) .....

[3,250,000]  
0

**Explanation:** This action de-authorizes a grant made through the Maryland Independent College and University Association to Sojourner-Douglass College for the design, construction, expansion, and renovation of a building to house the science and allied health programs as the college has cancelled all plans for the project, and the authorization is no longer needed.

**SECTION 2 – Chapter 485 of the Acts of 2009**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design and construct site improvements ..... [6,321,000]  
**1,321,000**

**Explanation:** This language de-authorizes \$5 million for the construction of facilities for the women’s softball team. The project has not been able to move forward due to the lack of an agreement and lease with Baltimore City.

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, **ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY** (Statewide) .....

**Explanation:** This language amends the authorization of general obligation bond funds authorized in the Maryland Consolidated Capital Bond Loan of 2009 to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by  
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of 2012 and  
Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BB)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility,] ART WORKS NOW FACILITY, located in [Edmonston.] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2016 (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to direct the funds be used to support a new project, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by  
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AZ)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility] ART WORKS NOW FACILITY, located in [Edmonston] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2016 (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to direct the funds be used to support a new project, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011**

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(T) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People’s Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) .....** 250,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Anne Arundel County).....** 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011**

Add the following language:

- (M) South River High School Media Center. Provide a grant [equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided.] **OF \$50,000** to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Anne Arundel County) ..... 50,000

**Explanation:** This language amends a prior authorization to eliminate the matching funds requirement and extend the termination date.

Add the following language:

- (P) In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided.] **OF \$175,000** to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extend the termination date.



SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(BO) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Prince George’s County) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds and extend the termination date.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(R) In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided,] **OF \$125,000** to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extend the termination date.

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(AB) Girl Scouts Conowingo Water System AND POOL. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and wastewater treatment system AND POOL at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Cecil County) ..... 250,000

**Explanation:** This language amends a prior authorization to expand the eligible uses of the funds and extend the termination date of the grant.

Add the following language:

~~[(AJ)]~~ The Arc of Howard County – Graeloch Home Renovation. Provide a grant equal to the lesser of (i) [~~\$145,000~~] **\$136,000** or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County) ..... ~~[145,000]~~  
**136,000**

(AJ-2) **THE ARC’S HOMEWOOD ROAD RENOVATION. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$9,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE ARC OF HOWARD COUNTY, INC. FOR THE PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF THE HOMEWOOD ROAD FACILITY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (HOWARD COUNTY) .....** **9,000**

**SECTION 2 – Chapter 396 of the Acts of 2011**

**Explanation:** This language amends a prior authorization to reduce the total State grant funds for a project and redirect those funds to a new project.

Add the following language:

(BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
(Prince George’s County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date and to present evidence that a matching fund will be provided.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(R) Mary Harvin Transformation Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided.] **OF \$125,000** to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, and construction of the Mary Harvin Transformation Center, located in Baltimore City, **SUBJECT TO A REQUIREMENT THAT THE GRANTEE PROVIDE AND EXPEND A MATCHING FUND OF \$70,000.** Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] **2015**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to allow demolition as an eligible project component, reduce the matching fund requirement, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

(AD) Todd’s Inheritance. Provide a grant of \$175,000 to the [County Executive and County Council of Baltimore County] **BOARD OF TRUSTEES OF THE TODD’S INHERITANCE HISTORIC SITE, INC.** for the renovation, reconstruction, and capital equipping of Todd’s Inheritance, located in Edgemere. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2015 (Baltimore County) ..... 175,000

**Explanation:** This language amends a prior authorization to correct the name of the grantee.

Add the following language:

(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., **THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY, AND THE MARYLAND–NATIONAL CAPITAL PARK AND PLANNING COMMISSION** for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] **STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC.** located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] **2016**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County) ..... 25,000

**Explanation:** This language amends a prior authorization to change the name of the grantee, add project components, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AW)

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY, AND THE MARYLAND–NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] 2016, to present evidence that a matching fund will be provided. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George’s County) .....

75,000

**Explanation:** This language amends a prior authorization to change the name of the grantee, add project components, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.

**SECTION 2 – Chapter 444 of the Acts of 2012**

Add the following language:

RB24 TOWSON UNIVERSITY  
(Baltimore County)

(B) [Smith Hall Expansion and Renovation] NEW SCIENCE FACILITY.  
Provide funds to begin design of the [expansion and renovation of 5,700,000  
Smith Hall] NEW SCIENCE FACILITY.....

**Explanation:** This language amends the 2012 authorization to allow design funds for the Smith Hall Expansion and Renovation project to be used for the design of the New Science Facility.

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY (Statewide) .....

**Explanation:** This language amends the authorization of general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2012 authorized to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAM

(A) Alice Ferguson Foundation – Potomac Watershed Study Center.  
Provide a grant to the Board of Directors of the Alice Ferguson  
Foundation, Inc. for the construction of the Potomac Watershed Study  
Center], subject to the requirement that the grantee provide an equal  
and matching fund for this purpose. Notwithstanding the provisions of  
Section 1(5) of this Act, the matching fund may consist of funds  
expended prior to the effective date of this Act]  
(Prince George’s County) ..... 1,700,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

**SECTION 2 – Chapter 444 of the Acts of 2012**

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

- (D) Baltimore City Convention Center. Provide a grant to the Maryland Stadium Authority to assist in the preliminary design of an expansion to the Baltimore City Convention Center, provided that no funds may be expended until a memorandum of understanding (MOU) between the Department of Budget and Management, the City of Baltimore, and the private developer is submitted to the budget committees and the Legislative Policy Committee. The MOU shall include preliminary agreements between the parties regarding the management and ownership structure of the convention center complex project, including the proposed hotel and arena. The MOU shall also include the preliminary financial commitments of each party and preliminary expectations for the cost-sharing between the State and City of Baltimore. The budget committees and the Legislative Policy Committee shall have 45 days from the receipt of the MOU to review and comment (Baltimore City) ..... [2,500,000]  
0

**Explanation:** This de-authorizes funds authorized in the Maryland Consolidated Capital Bond Loan of 2012 for preliminary design of an expansion to the Baltimore City Convention Center. The authorization was restricted pending an MOU between the Department of Budget and Management, Baltimore City, and the private developer, which after two years has not been executed.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

- (H) Deale Elementary School Technology Enhancement Project. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the design, construction, repair, [and] renovation, AND CAPITAL EQUIPPING of the Deale Elementary School Technology Enhancement Project, located in Deale. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) ..... 23,000

**Explanation:** This language amends a prior authorization to allow equipment as an eligible project



**SECTION 2 – Chapter 444 of the Acts of 2012**

component and extend the date upon which the grantee must certify availability of matching funds.

Add the following language:

(P) Community Resource Center. Provide a grant [equal to the lesser of (i) OF \$175,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center, located in Baltimore]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Add the following language:

(V) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) ..... 50,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

**SECTION 2 – Chapter 444 of the Acts of 2012**

Add the following language:

(W) PMO Community Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Payne Memorial Outreach, Inc. for the design, construction, renovation, and reconstruction of the Payne Memorial Outreach Community Youth Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to add real property as a source of matching funds, extend the date upon which the grantee must certify the availability of its match, and extend the termination date.

Add the following language:

(AR) Supported Living Facility. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Supported Living, Inc. for the planning, design, construction, repair, renovation, and capital equipping, including replacing the HVAC system, of the Supported Living Facility, located in Columbia. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Howard County) ..... 130,000

**Explanation:** This language extends the date upon which the grantee must certify the availability of matching funds and extends the termination date.

Add the following language:

(BE) Family Crisis Center Security System. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of

**SECTION 2 – Chapter 444 of the Acts of 2012**

Prince George’s County, Inc. for the acquisition, design, and capital equipping of the Family Crisis Center Security System, located in Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County)..... 70,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

Add the following language:

(BN) Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in [Riverdale] **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County) ..... 75,000

**Explanation:** This language amends a prior authorization to change the project location and extend the date that a matching funds must be certified.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

(Q) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) ..... 50,000

**SECTION 2 – Chapter 444 of the Acts of 2012**

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

Add the following language:

(AY) Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in [Riverdale] **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County) .....** 25,000

**Explanation:** This language amends a prior authorization to change the location of the project and extend the date upon which the grantee must present evidence of a matching fund.

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

- (U) Miles Washington Family Support Center. Provide a grant of \$175,000 to the Board of Trustees of The Miles Washington Family Support Center, Inc. for the planning, construction, repair, renovation, and capital equipping of the Miles Washington Family Support Center, located in Baltimore City], subject to a requirement that the grantee provide and expend a matching fund of \$50,000, and subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust}. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act.] (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (BB) Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **BUT AFTER JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County) ..... 50,000



**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

(AB) Heritage House. Provide a grant [equal to the lesser of (i)] OF \$100,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The African American Heritage Society of Charles County, Inc. for the repair, renovation, and reconstruction of the Heritage House, located in La Plata]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Charles County) ..... 100,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(AO) Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **BUT AFTER JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County) ..... 250,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and extends the termination date.

## SECTION 2 – Chapter 424 of the Acts of 2013

Amend the following language:

DE02.02

### PUBLIC SCHOOL CONSTRUCTION (Statewide)

- (C) Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) with a maximum amount of \$35 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.....
- [3,500,000]  
3,000,000

**Explanation:** This action reduces the amount of general obligation bond authorizations made for the purpose of providing grants to nonpublic schools in Maryland for projects eligible under the Aging Schools Program to reflect funds that are unencumbered.

Add the following language:

RB24

### TOWSON UNIVERSITY (Baltimore County)

- (B) Smith Hall Expansion and Renovation. Provide funds to design the expansion and renovation of Smith Hall.....
- [3,200,000]  
0

**Explanation:** This language de-authorizes \$3.2 million for design of the Smith Hall Expansion and Renovation project. Due to significant deficiencies of Smith Hall, it was determined that a new facility would be the best solution. Since \$4.7 million is available from a prior authorization to fund design of the project, these funds are not needed in fiscal 2015.



SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

WA01

DEPARTMENT OF STATE POLICE  
(Statewide)

- (A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY, provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation, in conjunction with the Maryland State Police Aviation Command, has provided the budget committees with a complete cost benefit analysis of the proposals submitted for providing flight simulator training. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment following receipt of the report ..... 7,057,000

**Explanation:** This language amends the authorization of general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2013 authorized to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Add the following language:

- (A) Alice Ferguson Foundation – Potomac Watershed Study Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the construction of the Potomac Watershed Study Center[, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Prince George’s County) ..... 1,700,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

(N) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the construction of improvements to the Maryland Hall for the Creative Arts], subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County) ..... 500,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(AC) Adventure Sports Center International. Provide funds to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Adventure Sports Center International Site, including upgrading telecommunications and building new and upgrading existing infrastructure and facilities. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE FUNDS AUTHORIZED UNDER THIS ITEM MAY BE USED FOR PRIOR ELIGIBLE EXPENDITURES INCURRED ON OR BEFORE JUNE 1, 2013 (Garrett County) ..... 1,000,000

**Explanation:** This language amends a prior authorization to allow prior expended funds to be used as eligible project expenditures.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(C) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association, INC. for the acquisition, planning, design, and construction of artificial reefs, located in the Chesapeake Bay, Coastal Bay, and the Atlantic Ocean (Statewide) ..... 200,000

**Explanation:** This language amends a prior authorization to correct the grantee name.

**SECTION 2 – Chapter 424 of the Acts of 2013**

Add the following language:

- (G) Mayo Civic Association Community Hall. Provide a grant [equal to the lesser of (i)] OF \$25,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of the Mayo Civic Association, Inc. for the repair, rehabilitation, and maintenance of the Mayo Civic Association Community Hall AND TENNIS COURTS (Anne Arundel County) ..... 25,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and expand the eligible uses of the funds.

Add the following language:

- (O) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (P) LAMB Community Resource Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

**SECTION 2 – Chapter 424 of the Acts of 2013**

Add the following language:

(AC) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions (Baltimore County) ..... 125,000

**Explanation:** This language amends a prior authorization to allow the use of real property as a matching fund.

Add the following language:

(BA) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 75,000

**Explanation:** This language amends a prior authorization to change the name and location of the project.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(G) Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the time the grantee needs to provide evidence of a matching fund.

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

(I) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i) OF \$225,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 225,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Add the following language:

(Q) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions (Baltimore County) ..... 75,000

**Explanation:** This language amends a prior authorization to allow real property to be used to meet the matching fund requirement.

Add the following language:

(AM) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic Art Center, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name and location of the project.

**SECTION 2 – Chapter 424 of the Acts of 2013**

Add the following language:

(BE) Palmer Park/LANDOVER Boys & Girls Club. Provide a grant [equal to the lesser of (i) OF \$50,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of Palmer Park/LANDOVER Boys & Girls Club, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Palmer Park/LANDOVER Boys & Girls Club]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act] (Prince George’s County)..... 50,000

**Explanation:** This language amends a prior authorization to correct the name of the project and grantee organization and to eliminate the matching fund requirement.



**SECTION 12**

Add the following language:

- (B) New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 42,200,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$5.0 million authorization in the MCCBL of 2014 and a \$41.4 million pre-authorization for the MCCBL of 2016, will allow the construction contract to be approved and the construction to commence in fiscal 2015.

Add the following language:

- (C) University of Maryland Sports Performance and Academic Research Building. Provide funds to design a Sports Performance and Academic Research facility located at the University of Maryland, College Park.... 5,000,000

**Explanation:** This language adds a pre-authorization for the 2015 session to start design of a new University of Maryland Sports Performance and Academic Research facility on the University of Maryland, College Park (UMCP) campus. This multi-purpose sports performance and academic research center is intended to build on efforts between UMCP and the University of Maryland, Baltimore under the M-Power initiative. Planning would provide for a sports training facility that incorporates an academic program and a joint orthopedic medicine program and facility with the University of Maryland, Baltimore Medical School and the University of Maryland Medical System.

Add the following language:

RB27 COPPIN STATE UNIVERSITY  
(Baltimore City)

- (A) Percy Julian Sciences Building. Provide funds to design renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City)..... 1,200,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan of 2015 to fund initial design for the renovations and addition to the Percy Julian Science Building.



**SECTION 12**

Add the following language:

- |     |   |                   |
|-----|---|-------------------|
| (A) | Langsdale Library. Provide funds to design and begin construction of the renovation Langsdale Library ..... | 3,600,000         |
|     |   | <u>11,600,000</u> |

**Explanation:** This action programs an additional \$8 million in the fiscal 2016 pre-authorization due to \$5.0 million being reduced in the fiscal 2015 authorization for this project at the University of Baltimore.

Add the following language:

- |     |  |                   |
|-----|--|-------------------|
| (A) | New Academic Commons. Provide funds to construct a new Academic Commons (Library)..... | 57,550,000        |
|     |  | <u>47,550,000</u> |

**Explanation:** This action reduces the pre-authorization for fiscal 2016 for the New Academic Commons at Salisbury University by \$10 million because the funds are needed in fiscal 2015 rather than fiscal 2016.

Add the following language:

RB34      UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL  
SCIENCE  
(Calvert County)

- |     |  |                |
|-----|--|----------------|
| (A) | <u>New Environmental Sustainability Research Laboratory. Provide funds to construct the New Environmental Sustainability Research Laboratory</u> | <u>758,000</u> |
|-----|--|----------------|

**Explanation:** This language adds a pre-authorization of general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$10.6 million authorization in the MCCBL of 2014, will allow the construction contract to be approved and the construction to commence in fiscal 2015.

**SECTION 12**

Add the following language:

<u>RB36</u>	<u>UNIVERSITY SYSTEM OF MARYLAND OFFICE</u> (Statewide)	
(A)	<u>Southern Maryland Regional Higher Education Facility. Provide funds to design and construct a third building on the Southern Maryland Higher Education Center campus to provide academic, research laboratory, and business incubator facility space.....</u>	<u>5,000,000</u>

**Explanation:** This language adds a pre-authorization for the 2015 session to continue the design and begin construction of a new Southern Maryland Regional Higher Education facility on the Southern Maryland Higher Education Center campus.

Add the following language:

RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article.....	<del>17,369,000</del> <u>32,033,000</u>
	(1) College of Southern Maryland – Technology Infrastructure Upgrade .....	4,454,000
	(2) Harford Community College – Edgewood Hall Renovation and Expansion.....	4,129,000
	(3) Prince George’s Community College – Lanham Hall Renovation and Addition ....	7,634,000
	(4) Wor-Wic Community College – Academic and Administrative Building/Maner Technology Center Renovation .....	1,142,000

**SECTION 12**

(5) Howard Community College – Science, Engineering, and Technology Building .... 14,664,000

**Explanation:** This language adds a general obligation bond pre-authorization for the Maryland Consolidated Capital Bond Loan of 2015 for the Howard Community College – Science, Engineering, and Technology Building.

Add the following language:

(B) New Behavioral and Social Sciences Center. Provide funds to design, construct, and equip a new Behavioral and Social Sciences Center on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 32,250,000

**Explanation:** This language provides a pre-authorization for the 2015 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

Amend the following language:

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly .....

	<u>5,012,000</u>
	<u>6,012,000</u>
(1) Rocky Gap State Park – Wastewater Treatment Plant Improvements (Allegany County).....	1,461,000
(2) Cunningham Falls State Park – Wastewater Collection and Water Distribution System (Frederick County)...	463,000
(3) Maryland Correctional Institution – Hagerstown – Wastewater Treatment Plant Upgrade (Washington County).....	3,088,000

**SECTION 12**

(4)	<u>Charlotte Hall Veterans Home – Wastewater Treatment Plant Improvements (St. Mary’s County) .....</u>	<u>1,000,000</u>
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**Explanation:** This action increases the fiscal 2016 \$5,012,000 general obligation bond pre-authorization for the Maryland Environmental Service by \$1,000,000 to \$6,012,000 in order to include funding for the Charlotte Hall Veterans Home – Wastewater Treatment Plant Improvements in addition to the existing pre-authorization for the Rocky Gap State Park – Wastewater Treatment Plant Improvements (\$1,461,000), Cunningham Falls State Park – Wastewater Collection and Water Distribution System (\$463,000), and Maryland Correctional Institution – Hagerstown – Wastewater Treatment Plant Upgrade (\$3,088,000).





**SECTION 13**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(A)      New Behavioral and Social Sciences Center. Provide funds to construct and equip a new Behavioral and Social Science Center on the West Campus.....      25,550,000

**Explanation:** This language provides a pre-authorization for the 2016 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

## SECTION 14

Amend the following language:

(A)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article .....	59,434,000
(1)	Program Open Space – State Side – Prior Funds Replacement .....	29,700,000
(2)	Program Open Space – Local – Prior Funds Replacement .....	<del>29,700,000</del> <u>29,734,000</u>

**Explanation:** This action cures a typographical error in the fiscal 2018 pre-authorization for Program Open Space – Local prior funds replacement.



## SECTION 17

Add the following language:

SECTION 17. AND BE IT FURTHER ENACTED, That the Maryland Historical Trust and the Board of Trustees of Goucher College shall take the necessary actions to extinguish the historic preservation easement filed in the land records in July of 2013. Further provided that the Maryland Historical Trust may not require a historic preservation easement for the Baltimore Leadership School for Young Women.

**Explanation:** This language extinguishes an historical preservation easement between the Maryland Historical Trust (MHT) and Goucher College. The language also prohibits MHT from taking a historical preservation easement for the Baltimore Leadership School for Young Women.



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LEG DATE: APRIL 7, 2014

CALENDAR DATE: APRIL 7, 2014

TIME:

RECEIPT NUMBER: 989



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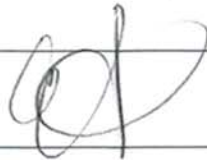
THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 73	HB 834	HB 625	HB 583	HB 928
HB 11	HB 13	HB 102	HB 105	HB 106
HB 129	HB 178	HB 179	HB 206	HB 219
HB 238	HB 246	HB 255	HB 258	HB 270
HB 300	HB 315	HB 329	HB 346	HB 459
HB 467	HB 582	HB 658	HB 827	HB 969
HB 991	HB 999	HB 1109	HB 1381	HB 1403
HB 1552				

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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

- |          |          |           |           |           |
|----------|----------|-----------|-----------|-----------|
| HB 307 ✓ | HB 309 ✓ | HB 306 ✓  | HB 167 ✓  | HB 180 ✓  |
| HB 176 ✓ | HB 175 ✓ | HB 1147 ✓ | HB 1366 ✓ | HB 667 ✓  |
| HB 876 ✓ | HB 641 ✓ | HB 1124 ✓ | HB 1200 ✓ | HB 1388 ✓ |
| HB 6 ✓   | HB 27 ✓  | HB 79 ✓   | HB 104 ✓  | HB 149 ✓  |
| HB 151 ✓ | HB 174 ✓ | HB 222 -  | HB 248 -  | HB 265 -  |
| HB 294 - | HB 318 - | HB 355 -  | HB 364 -  | HB 365 -  |
| HB 385 - | HB 397 - | HB 451 -  | HB 453 -  | HB 454 -  |
| HB 460 - | HB 461 - | HB 595 -  | HB 598 -  | HB 695 -  |
| HB 697 - | HB 714 - | HB 807 -  | HB 822 -  | HB 881 -  |
| HB 882 ✓ | HB 912 ✓ | HB 914 ✓  | HB 957 ✓  | HB 976 ✓  |

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C L E R K ' S O F F I C E  
R E C E I P T

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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 1164 ✓ HB 1206 ✓ HB 1212 ✓ HB 1349 ✓ HB 1399 ✓  
HB 1417 ✓ HB 1458 ✓ HB 1493 ✓ HB 1530 ✓ HB 1531 ✓

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CALENDAR DATE: APRIL 14, 2014

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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 1457

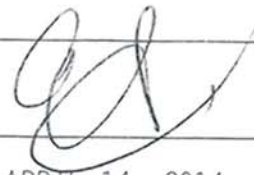
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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 251 HB 856

11

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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

- |          |          |          |          |          |
|----------|----------|----------|----------|----------|
| \ HB 1   | \ HB 4   | \ HB 12  | \ HB 16  | \ HB 18  |
| \ HB 35  | \ HB 39  | \ HB 40  | \ HB 43  | \ HB 45  |
| \ HB 53  | \ HB 58  | \ HB 83  | \ HB 87  | \ HB 98  |
| \ HB 99  | \ HB 100 | \ HB 101 | \ HB 112 | \ HB 113 |
| \ HB 118 | \ HB 121 | \ HB 127 | \ HB 130 | \ HB 131 |
| \ HB 132 | \ HB 135 | \ HB 136 | \ HB 137 | \ HB 138 |
| \ HB 140 | \ HB 141 | \ HB 142 | \ HB 144 | \ HB 146 |
| \ HB 147 | \ HB 150 | \ HB 154 | \ HB 156 | \ HB 165 |
| \ HB 168 | \ HB 172 | \ HB 173 | \ HB 181 | \ HB 182 |
| \ HB 189 | \ HB 198 | \ HB 202 | \ HB 205 | \ HB 207 |



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TIME: RECEIPT NUMBER: 1032



THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

- \ HB 208    \ HB 209    \ HB 211    \ HB 217    \ HB 220
- \ HB 221    \ HB 223    \ HB 226    \ HB 227    \ HB 228
- \ HB 229    \ HB 242    \ HB 243    \ HB 249    \ HB 250
- \ HB 253    \ HB 254    \ HB 256    \ HB 257    \ HB 261
- \ HB 264    \ HB 269    \ HB 272    \ HB 274    \ HB 275
- \ HB 286    \ HB 287    \ HB 288    \ HB 295    \ HB 296
- \ HB 297    \ HB 298    \ HB 301    \ HB 302    \ HB 303
- \ HB 304    \ HB 308    \ HB 313    \ HB 314    \ HB 321
- \ HB 322    \ HB 323    \ HB 335    \ HB 337    \ HB 341
- \ HB 343    \ HB 344    \ HB 350    \ HB 352    \ HB 354

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CALENDAR DATE: APRIL 24, 2014

TIME:

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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

- \ HB 356    \ HB 359    \ HB 367    \ HB 378    \ HB 386
- \ HB 389    \ HB 390    \ HB 392    \ HB 396    \ HB 398
- \ HB 399    \ HB 401    \ HB 402    \ HB 403    \ HB 404
- \ HB 406    \ HB 413    \ HB 416    \ HB 419    \ HB 420
- \ HB 427    \ HB 428    \ HB 430    \ HB 432    \ HB 433
- \ HB 436    \ HB 437    \ HB 440    \ HB 446    \ HB 463
- \ HB 464    \ HB 472    \ HB 476    \ HB 478    \ HB 480
- \ HB 482    \ HB 485    \ HB 487    \ HB 488    - HB 510
- \ HB 511    \ HB 529    \ HB 545    \ HB 546    \ HB 549
- \ HB 552    \ HB 553    \ HB 556    \ HB 559    \ HB 564

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CALENDAR DATE: APRIL 24, 2014

TIME:

RECEIPT NUMBER: 1034



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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

- |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|
| \ HB 916  | \ HB 918  | \ HB 920  | \ HB 922  | \ HB 923  |
| \ HB 929  | \ HB 932  | \ HB 936  | \ HB 937  | \ HB 939  |
| \ HB 947  | \ HB 950  | \ HB 951  | \ HB 953  | \ HB 955  |
| \ HB 959  | \ HB 963  | \ HB 973  | \ HB 977  | \ HB 988  |
| \ HB 1001 | \ HB 1004 | \ HB 1006 | \ HB 1015 | \ HB 1017 |
| \ HB 1019 | \ HB 1024 | \ HB 1025 | \ HB 1026 | \ HB 1029 |
| \ HB 1031 | \ HB 1033 | \ HB 1034 | \ HB 1035 | \ HB 1040 |
| \ HB 1042 | \ HB 1043 | \ HB 1045 | \ HB 1046 | \ HB 1047 |
| \ HB 1048 | \ HB 1057 | \ HB 1059 | \ HB 1060 | \ HB 1075 |
| \ HB 1079 | \ HB 1082 | \ HB 1088 | \ HB 1091 | \ HB 1093 |

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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

- \ HB 575    \ HB 579    \ HB 589    \ HB 590    \ HB 591
- \ HB 592    \ HB 593    \ HB 599    \ HB 600    \ HB 602
- \ HB 603    \ HB 612    \ HB 615    \ HB 621    \ HB 628
- \ HB 629    \ HB 630    \ HB 636    \ HB 638    \ HB 647
- \ HB 653    \ HB 656    \ HB 657    \ HB 660    \ HB 661
- \ HB 665    \ HB 668    \ HB 679    \ HB 690    \ HB 692
- \ HB 693    \ HB 699    \ HB 701    \ HB 702    \ HB 704
- \ HB 705    \ HB 708    \ HB 710    \ HB 723    \ HB 727
- \ HB 735    \ HB 739    \ HB 740    \ HB 741    \ HB 742
- \ HB 743    \ HB 761    \ HB 765    \ HB 772    \ HB 779

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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

- \ HB 786    \ HB 791    \ HB 793    \ HB 794    \ HB 796
- \ HB 798    \ HB 802    \ HB 805    \ HB 806    \ HB 811
- \ HB 812    \ HB 813    \ HB 814    \ HB 823    \ HB 831
- \ HB 833    \ HB 836    \ HB 838    \ HB 861    \ HB 863
- \ HB 874    \ HB 878    \ HB 883    \ HB 904    \ HB 907
- \ HB 908

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THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

- \ HB 1097 \ HB 1112 \ HB 1118 \ HB 1127 \ HB 1141
- \ HB 1148 \ HB 1153 \ HB 1157 \ HB 1159 \ HB 1161
- \ HB 1165 \ HB 1167 \ HB 1168 \ HB 1170 \ HB 1174
- \ HB 1181 \ HB 1184 \ HB 1205 \ HB 1207 \ HB 1215
- \ HB 1218 \ HB 1222 \ HB 1225 \ HB 1228 \ HB 1233
- \ HB 1235 \ HB 1238 \ HB 1243 \ HB 1244 \ HB 1245
- \ HB 1246 \ HB 1258 \ HB 1259 \ HB 1260 \ HB 1267
- \ HB 1275 \ HB 1276 \ HB 1282 \ HB 1283 \ HB 1295
- \ HB 1296 \ HB 1307 \ HB 1312 \ HB 1317 \ HB 1332
- \ HB 1345 \ HB 1351 \ HB 1352 \ HB 1385 \ HB 1390

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CALENDAR DATE: APRIL 24, 2014

TIME:

RECEIPT NUMBER: 1038



THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

- \ HB 1393 \ HB 1406 \ HB 1409 \ HB 1415 \ HB 1430
- \ HB 1431 \ HB 1432 \ HB 1436 \ HB 1453 \ HB 1456
- \ HB 1476 \ HB 1479 \ HB 1483 \ HB 1491 \ HB 1506
- \ HB 1510 \ HB 1522 \ HB 1545

