

**Journal *of* Proceedings**  
**of the**  
**Senate**  
**of**  
**Maryland**

**2014 Regular Session**

**Volume VIII**

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Journal Clerk

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Secretary of the Senate

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**2014 Session**

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**Invocation**

**Maryland State Senate**

**January 8, 2014**

**Good and gracious God,  
the all-powerful source of life and goodness,  
wisdom and holiness, justice and mercy,  
you call us to make our way  
through this life with you  
and challenge us to walk arm and arm with each other.**

**As we confront the human condition of society  
you bless us with our minds and hearts  
to work together for the common good and justice for all.  
We are bonded together by our desire to build  
a better state, better counties, better communities,  
and better neighborhoods.**

**We thank you today, Almighty God,  
for the opportunity to serve the people of our State.  
Help us to act with character and conviction.  
Help us to listen with understanding and good will.  
Help us to speak with charity and restraint.  
Give us a spirit of service.  
Guide us to be the leaders your people need.**

**Help us to see the dignity of those who disagree with us,  
and to treat all persons, no matter how weak or poor,  
with the reverence your creation deserves.**

**In your loving goodness, Almighty God,  
bless this gathering of legislators, the members of the Maryland  
State Senate,  
so that in all their deliberations and discussions,  
they will always be inspired by the vision  
of your loving kindness and saving grace.  
May they be a light shining in the darkness.**

**As work is conducted here today and throughout this new year,  
may it bear fruit that continues  
to nurture all of the members here present  
and their dreams for a better life.  
May the good work of this assembly  
also bear fruit in the lives of all the citizens  
of this great State of Maryland.**

**All of this we ask in your most holy name. Amen.**

Thursday, January 9<sup>th</sup>, 2014

Rev. Dr. Amy Richter

Annapolis, MD

O Holy One, the fountain of wisdom, whose will is good and gracious, and whose law is truth: we ask you to guide and bless our Governor, Senators, and Representatives in the Legislature of our State. Grant them courage, wisdom, and foresight to provide for the needs of all our people. Grant that they may be enabled through your powerful protection to lead with honesty, integrity, and charity. May each of us accept our responsibilities to our fellow citizens and seek the common good. Amen.



## MY PRAYER – Mayor Khidhr – January 10, 2014

Let Us bow Our heads in humility, being thankful for what We have and what We have not.

Let Us pray prosperity to all citizenry of Our beaUtiful state of Maryland.

SPIRITUAL prosperity however you seek.

PHYSICAL prosperity, may you be well throughout the year.

And just a little ECONOMIC prosperity.

Blessedly We pray

Amen.

**INVOCATION FOR MARYLAND SENATE**

**January 13, 2014**

**Rev. Clare Petersberger**

**Eternal Spirit,**

**called variously by the founders of this nation**

**who sought to be respectful of every faith**

**by using names for You including "Providence,"**

**"Great Author of every public and private good,"**

**"Supreme Giver,"**

**"Patron of Order,"**

**and "Fountain of Justice,"**

**we each have our own personal, limited ways**

**of understanding and honoring You,**

**You who are beyond human measure.**

---

**We pause before You**

**as work to be done awaits this chamber.**

**You, who from ancient times**

**has joined us in relationships like covenant, compact,  
and constitution,**

**the means by which we may collectively  
make promises and agreements  
to serve the common good,**

**we pray that You bless**

**the present guides and decision-makers**

**here assembled,**

**serving the public weal in many ways.**

**We are grateful for their dedicated service.**



At the beginning of this legislative session,  
we ask Your blessing

may you give us  
energy and hope,  
enthusiasm and dreams.

May stewardship and justice,  
righteousness and love prevail.

For we are each and all  
carriers of Your eternal and universal light.

Amen.

God, Creator of this spinning globe, peopled by humankind, all of whom you love, hear us on this new day.

We pray for ourselves –

We come from many different places and experiences. We all have our own joys, cares and concerns. You know even the fine print of our lives.

Grant us your peace: peace that is not the absence of trouble, but the awareness of your guiding presence in all that we do.

We pray for our family, loved ones and friends –

We commend to your unfailing love all who are dear to us.

We pray for our work here –

Ruler of the Universe, we pray for those who govern every land and for the people committed to their charge. Look with grace upon the Governor of our state and the Legislators who guide our lives. Undergird and strengthen our leaders that corporately they may seek the good of humanity and of all who suffer.

Give us courage in the risk and work of establishing peace, wellbeing, justice and equality for all your people –

young – old

healthy – challenged

educated – not educated

most favored – the least

Cleanse us from all that keeps us from serving in integrity of word and deed.

Speak to us and show us our part to play in establishing these high ideals and values.

Amen.

Rev. Amy Richter  
January 15, 2014

O holy One, in whom we live and move and have our being, we praise and thank you for the abundance of your blessings bestowed upon our state, for the beauty and rich resources of our land and water, for the hearts, minds, memories, and imaginations of our citizens. We pray for your guidance upon all who serve in state government. We ask that you give them abilities, courage, and strength equal to their tasks. On this day, when we remember the Rev. Dr. Martin Luther King, Jr. and his life, work, and witness, we pray as he did, thanking “you for the lives of great saints and prophets in the past, who have revealed to us that we can stand up amid the problems and difficulties and trials of life and not give in. . . Grant that we will go on with the proper faith and the proper determination of will, so that we will be able to make a creative contribution to this world.”

Amen.

Fr. Peter Daly

Maryland State Senate  
Opening Prayer  
January 16, 2014

God of Republicans and Democrats  
Of Liberals and conservatives,

God of Catholics, Protestants, Jews and Moslems,  
atheists, agnostics and the simply uncertain.

God of every race and nation, people and tongue.

Be with this Senate as it conducts the people's business for the common good.

Give our senators a love of goodness, a desire for truth and a passion for justice.  
Also give them the humility to work together,  
a willingness to listen to each other,  
and charity and truth in their discussions.

Make us all your true witnesses in this world,  
So that every citizen of Maryland from high to low,  
especially the poor and the needy,  
may know that they have a welcome and a home among us.

Help us to see that all men and women,  
whatever community they live in or position they hold,  
are the companions whom you have given for our journey through life.

Strengthen our common bonds so that this body and our whole government  
might for the common good.

---

I ask this blessing on us all in your holy name.

Amen.



**Text of the Invocation at the Maryland Senate**

**by Fr. Jacek Orzechowski, OFM**

*1-17-14*

Creator of the Cosmos and its wonders. Font of Wisdom and Boundless Sea of Love. In your Holy Mystery, we live, move and have our being. You are the source of our deepest desires for truth and goodness, integrity and beauty. In chorus with all your awesome creatures – large and small - we come before you to offer you praise and thanksgiving for the miracle of life that we are privileged to share.

Lord of history, you hear the cry of the poor and care passionately for the most vulnerable of your creation. It is you who empower us by your love and compassion on our journey toward justice. We humbly come before you conscious of the weighty responsibilities resting on the members of this Senate. You have called them to serve the common good –to protect the marginalized, to speak for those whose voices do not count in the affairs of many and to be mindful that their decisions impact the environment and generations yet unborn.

As this Senate convenes and begins its legislative session, we ask you O Lord to shower your abundant graces on these elected officials. May your great compassion for the poor always inform the collective moral compass of this legislative body. Empowering Spirit of Wisdom, grant these women and men whom you have called to public service, your patience and humility, compassion and wisdom, strength and courage, to do what is right and just in your eyes.

Beloved God, use their gifts and talents – even their human limitations – to advance your reign and to foster life. In times of frustrations and discouragement, bless them with a sense of humor and the perspective not to take themselves too seriously. Help them to work together. May their collective efforts give your glory and sanctify them. For yours in the kingdom and the power, and the glory, now and forever. Amen.

Maryland State Senate Prayer  
Rev. Dr. Beryl Whipple  
January 20, 2014

To the Great Architect of the Universe, we come this evening in awe because you have chosen us to be participants in the administration of today's civilization. We do not take for granted who we are, what we are and how we got here.

While we meet we ask that You bring us together for the common causes of justice, equality and peace. Allow what we do here to benefit the poor and less fortunate while encouraging those who strive to be the example among us all.

In our prayer, we lift up our President, our nation and state. We bring to your divine attention the governor and his staff. We pray for our senators, legislators, representatives and governments. We dare not act in a selfish manner when making decisions for the masses. We are called to discover the best solution for the greater good.

Now is the time for us to put aside what makes us different and bring to the forefront what makes us similar. Knowing we cannot operate on our own, we seek not only You but those around us to fashion a positive change in our community and in the earth.

Therefore, we call on the examples of history to guide us:

In the spirit of the great prophets, may we speak truth to power to effect positive transformation

In the spirit of Mahatma K. Gandhi, we will work to be the change we wish to see

In the spirit of Levi Coffin, may we use what we have to be of assistance to others

In the spirit of Fanny Lou Hammer, may we become so frustrated at the ills of the world that we become "sick and tired of being sick and tired" and do something constructive about it

In the spirit of Martin Luther King Jr., may we dream so mightily that our dreams become reality

It shall be so

In thy Great Name we pray. Amen

Prayer for Maryland Senate  
Tuesday, January 21, 2014

Holy and Awesome God,

We come before you asking your blessing on the tasks before this body. Give them wisdom to make good decisions, righteousness to uphold your law, compassion for those in need, and courage to do the right thing.

We come before you asking for your healing on this legislature, this state, this nation and our world. There are too many divisions, too much hatred, too much violence and anger for us to bear. Give us the courage and conviction we need to work across lines of party, race, gender, religion, and anything else that may separate us. Give us the strength to stand up together to what is evil and hold fast to what is good.

And finally, we ask you to guide us into the future you have planned: a future full of good and not harm, a future full of possibilities for justice and peace.

We ask believing that you will hear our prayer and act upon it,  
Amen.

Rev. Dr. Tracey Davenport, Pastor  
Harundale Presbyterian Church  
Glen Burnie, Maryland



Rev. Missy Rekitzke  
January 22, 2014

Creator and Sustainer, you are the ruler and maker of the universe. We thank you that you have made us for community, and in community. You call us to work towards mutual support and the pursuit of the common good. You have provided a system of government where we have the responsibility and opportunity to govern with justice and compassion for every individual. Grant us the ability to celebrate our diversity, while committing ourselves to unity. Give these public servants grace to put aside party lines and past frustrations in order to pursue the greater good for all Marylanders. May each individual here feel the presence of the Almighty as they seek to govern with honesty, integrity, justice and humility. Grant this we pray, for the sake of your righteous name. Amen.



Senate Prayer  
January 23, 2014

Heavenly Father,

How excellent is your name in all the earth. All things were made for you and by you. Your Word declares, you determine the places and times were people should live. You are Sovereign over all things. We control nothing by ourselves. We come into this room today declaring our dependence and we state again as those who drafted our state constitution hundreds of years ago – *“We, the People of the State of Maryland, (are) grateful to Almighty God for our civil and religious liberty...”* You extend to us any authority and influence we have. We are your workmanship created by You to do the good work you prepared in advance for us to do.

We have learned it is better to start a day asking for your power, wisdom, discernment, and Spirit than to finish a day lamenting regrets and asking for forgiveness. So we discard any earthly ambition and vain conceit, and in humility we recognize others as better than ourselves in essential and God-given ways. We seek the wisdom that comes from heaven which is first of all pure, then peace loving, considerate, willing to yield, full of mercy and good fruit, impartial and sincere.

On this day when we are to hear the state of our State, we offer our repentance for any decree, legislation, declaration, policy or process in the past that has brought about consequences that have unduly burdened or oppressed our citizens, or crossed your moral and societal mandates. We offer you praise for those movements and moments of victoriously balanced proclamations and laws which provide the means to protect the innocent, meat out justice for those who disregard the rights of others, and bridle the influence of those who would exert their will, without the chosen blessings and privileges they seek flowing to *all* our citizens.

This day, I thank you for our Governor, Senate and House Leadership and all those here and across the hall who represent the citizens of our great State. May your look favorably on us as we obey your precepts. May you hear our prayers for every family to bring wholeness and fidelity. May you grant us breakthrough moments to pierce the darkness, halt the violence, accelerate hope, establish commercial prosperity, send health to our bodies, and call forward every house of worship to engage their communities so faith rises, generosity thrives and no one qualifies any longer as a person in need. Come by here Lord – Amen.

Pastor Allan Gorman

1-24-14

Holy One, we call you by many names,

We ask that you grant wisdom and courage to those present here as they carry out the office to which they have been called.

Creator, the challenges that these servants face are numerous. Protect them. Guard their hearts and their minds. Keep them steady during trying times.

When given the choice, may these men and women support actions which comfort the afflicted rather than comfort the already comfortable. Allow those whom they serve to be reasonable and generous of spirit.

May these leaders and the citizens of Maryland find creative ways to tackle poverty and hunger. May those in our fair state who are blessed with much open their hearts and share their abundance with those who struggle for their daily bread.

And at the end of each day, grant those gathered here peace and renewal so that they may rise again in the morning refreshed to serve the state of Maryland well.

Thank you for this opportunity to pray for these public servants and for the mission that has been placed in their hands. May they use the power that has been entrusted to them for good.

Amen!

Let it be so!

And so it is!

Suzanne Adele Schmidt, Ph.D., M.Div.  
Pastor, Trinity United Church of Christ  
Manchester, MD



Prayer for the Maryland Senate  
January 27, 2014  
By Greg St. Cyr

The Reverend Richard Halverson was chaplain of the U.S. Senate from 1981 to 1994. For 23 years he pastored "Fourth Presbyterian Church" in Bethesda, MD. He has been a mentor to me in how to pray for you. I'd like to pray the prayer he offered at the U.S. Senate on Monday, October 19, 1981.

"Holy, Holy, Holy, Lord God almighty. Heaven and Earth are full of Thee. Heaven and Earth are praising Thee, O Lord, most high.

Almighty God, in whom is all righteousness, Thy word declares: *Righteousness exalts a nation, but sin is a reproach to any people.* – Proverbs 14:34.

History confirms that empires disintegrate in unrighteousness. We need a rebirth of righteousness, but we cannot expect it of the people if it is not true of public servants whom they elect in leadership. Let righteousness begin with us.

Enable us to turn from every thought and word and deed that violates righteousness. Help us to desire holiness and eschew evil. Help us to manifest righteousness in our private lives, our family lives, and our public lives.

Let integrity be the hallmark of our characters, individually and corporately."

In Your Holy name we pray,  
Amen

January 28, 2014

Dr. Susan DeWyngaert, Senior Minister, Woods Memorial Presbyterian Church, Severna Park

God of the Ages, Hope Resounding, in the midst of the pressures and possibilities of this legislative session, we come to you this morning asking your Divine guidance, for each of our senators, their families and those who aide and assist them. Grant them wisdom; guide their deliberations, so that Maryland may lead the nation in compassion, justice, mercy and service.

Make us, we pray, a more tolerant, concordant society, honoring "the dignity of difference" because, in the words of the Chief Rabbi of Great Britain, "one that is not in our image *is* nonetheless in your image." May we never forget "that people not like us, are still people, like us." (Rabbi Lord Jonathan Sacks, Chief Rabbi of the United Kingdom, Nov 2, 2011)

Today we pray for the most vulnerable citizens of our state and ask that you would make these legislators keenly aware of the needs of the poor among us.

Banish from this historic hall any fractiousness or desire for selfish gain. Instead, bless each of our elected leaders with the priceless gift of vision. Enable them to glimpse your wisdom of a world where those who are ill are cared for by the compassionate, and the hungry are filled because the wealthy are generous.

Call each one of them, and all of us, to our better selves as citizens. May your spirit of truth and justice descend upon this body. Bless the great state of Maryland with the United States of America with security, prosperity, humility, generosity and peace. Amen.

**OPENING INVOCATION  
MARYLAND SENATE  
JANUARY 29, 2014**

**Good and loving God,  
in the midst of so much that occupies our minds in this moment, we  
pause and turn our hearts to you – seeking your help as the important  
work of this body is undertaken this day.**

**The responsibility to serve the human family of our State entrusted to  
our care is great, and we desire to fulfill our duty with integrity and  
wisdom. Help us to recognize that we hold this charge as humble  
servants of our sisters and brothers, and prudent stewards of the many  
resources with which you bless us, that our common life together may  
be advanced for the full flowering of all.**

**Sustain our strength, inspire our spirits, guide our discussions and bless  
us with all that we need – that we may be effective servant leaders.**

**We ask this in your great and holy name. Amen.**

**Rev. Msgr. J. Bruce Jarboe, Rector  
Cathedral of Mary Our Queen  
5200 North Charles Street  
Baltimore, Maryland 21210**

# REV. DR. KAREN S. BETHEA

Prayer for Thursday January 30, 2014

Father we give thanks for the United States and its government. We hold up in prayer before you the men and women who are in positions of authority. We pray and intercede for the president, the representatives, the senators, the judges of our land, the policemen and the policewomen as well as the governors and mayors, and for all those who are in authority over us in any way. We pray that the Spirit of the Lord and His wisdom would rest upon them.

Be with these leaders of our land today as they make decisions. Give them your understanding and your knowledge that will allow them to make the best choices possible. Hold them accountable for being true to the people that they serve knowing that their deeds are unto you.

Be their refuge in difficult times. Give them unity and not division. Help them to work for the common good of mankind that you love. And last but not least give us your peace so that our conscience bears witness that we are servant leaders.

Amen



Invocation for the Maryland State Senate Session on January 31, 2014  
Rabbi Binyamin Biber - Humanist Chaplain at American University

Thank you, Senator Raskin, for the invitation  
to offer this morning's invocation. Thank you all  
for welcoming me & so many others into this chamber.

We come here today from many places & by many paths.  
Yet we all cherish certain shared ideals  
that draw us together in this place  
to toil for the well being of all the people  
of this beloved land that we call our home.  
From wherever we each may draw inspirations  
to work for the common good,  
our collective deeds must find their roots  
in whatever sources of hope & love that may sustain us  
& enable us to face the enormous challenges of our world.  
We here all believe that we can each do our part  
working with one another to improve life today  
for the diverse spectrum of people  
that comprises our communities.

So too must we steward for tomorrow  
the bounty, beauty, & health  
of the land, waters, & air that we share as our heritage,  
that we tend & defend as the legacy  
we shall leave for future generations.

We all believe that together we can & must  
engage in such labors of love

using our human compassion, experience, & reasoning,  
our mutually respectful discourse & deepest listening,  
& our own diligent endeavors  
that merge with those of so many others.

May our efforts this day & everyday help bring us all closer  
to realizing the visions of justice & harmony & progress  
that are at the heart of the democratic ideals that unite us.  
May it be so. May we all strive together to make it so. Amen.

Pastor George Raduano - 2/3/14

Heavenly Father,

We thank you for the innumerable blessings we have received from your hand. Your grace and mercy are evident across our counties and communities. You have blessed us with great riches in natural resources. Most importantly, we are blessed by the lives of every man and women in our State, each created in your image.

We now humble ourselves before you and ask for your divine guidance. The issues as hand are complex and require great wisdom. Please favor us with a spirit of collaboration that will lead us to solutions that supersede our individual abilities. May there be a unique unity in this room that results in equitable decisions for every one of our citizens.

I pray for your blessings and favor to be on these fine women and men and upon their families. Reward their diligence and enlarge their hearts for your purposes. May they fulfill the admonition of the prophet Micah, "to do what is right, to love mercy, and to walk humbly with your God."

In these chambers, "May your will be done... for thine is the kingdom, the power, and the glory, for ever and ever. Amen



## **Invocation for the Maryland Senate**

*February 4, 2014*

God and Creator of us all, we gather together today for work on behalf of the people. We come to seek the common good, work for that which is right and true in each of us, and enter into meaningful discourse on the issues of our day.

We pause to give thanks for these senators who are prepared to serve today. Give them wisdom, guidance, and courage to act in the good conscience that you have given each of them. Help them to set aside their own ambitions and act on behalf of the good people of Maryland. May they be able to not only listen to the voice of the people, but also give them the ability to hear your soft whisper that speaks to them, nudges them, and encourages them towards that which is good and right in this world.

As we remember those who lost their lives and were injured at a mall in Howard County, we pray for the peace of our people in all areas of life. We pray that each person would find that peace within that comes from you. Help us to put in place laws that will direct them to that better peace rather than the peace the world tries to give through drugs, alcohol, financial gain, sexual promiscuity, and other things that lead us to a destructive life.

We pray for the Governor and Lt. Governor, for the members of the assembly, for all judges, and other officers who are appointed to guard the common good, that they may be enabled, by your powerful hand, to perform the duties of their office with honesty and integrity. May you continue to bless and guide this outstanding state.

AMEN

Rev. Dr. Matthew Poole

Glen Mar United Methodist Church, Ellicott City, MD

February 5, 2014 – Rev. Timothy E. Kroh

O God, our Creator and Governor, the fountain of wisdom, whose will is good and gracious, whose law is truth: guide and strengthen the work of this Assembly, that those elected to this office may in all things and above all things serve the people of Maryland. Grant them the gifts of wisdom and understanding, virtue and strength, compassion and vision, that their decisions may be to the benefit of all the people of Maryland. Deliver us from the service of self alone, making us mindful that the poor, the homeless, the hungry, and the oppressed are our sisters and brothers. Give us all hearts for peace, that we may become a people at peace among ourselves and a force for peace among the nations of the earth. Finally, Most Merciful God, uphold all your people and teach them to accept their responsibilities to their fellow citizens, that together we may build a society of justice, equality, prosperity, and peace; we ask all these things, O God, for the sake of thy love, and we offer our work to thy glory. Amen.

**INVOCATION** - Rev. Abhi Janamanchi  
Maryland State Senate - Thursday, Feb. 6, 2014

Nameless One of many Names, be in our hearts and minds.

Bless this gathering and this place.

We give thanks for the blessings of diversity and our shared humanness.

We give thanks for the gift of reason and compassion, inspiring us to create policies that would benefit all and not just some.

Help us to speak to one another as we would be spoken to, with truthfulness, honesty, and kindly regard.

Help us to hear one another, to respect our differences as an aid to mutual understanding, for the fulfillment of a common purpose - the welfare and wellbeing of the people of Maryland.

Guide us when we are tempted to pray the prayer of maintaining the status quo as it is more comfortable.

Shake us from our complacencies.

In our daily living may we be guided;

By the highest estimate of the worth and dignity of every person regardless of who they are, whom they love, where they are from, or how much they earn;

And may we remember

That the 'moral arc of the universe bends towards justice;'

And that we have the moral responsibility to bring forth justice and equity into these times.

In the name of all that is holy and life affirming, we say,

Shalom, Salaam, Om Shanti, Amen.



---

Creator God, who loves us beyond measure, who gives us our oceans, our farmland and our skies: Also give us the wisdom to care for the gifts we have been given. Gracious God, who has blessed us with incredible richness: also bless us with the gift of generosity, hospitality and benevolence that we may seek out the lost and marginalized and share our blessings with them. In all things, direct us to our better selves, to build a better Maryland that we might be a shining example of love, truth and justice to all who see her. We humbly pray. Amen.

February 7, 2014 – Rev. Peter W. Mayer

Rev. Msgr. John Dietzenbach – February 10, 2014

Almighty God, source of all that is good,

We call upon You this evening to envelope our hearts so that all we do and deliberate will be done with the intent of bringing our State and Society to a better place. May we always be mindful of the dignity and respect each person deserves, tolerant of diverse opinions and empowered to speak clearly the matters of our hearts and conscience.

May you bless our State, our Legislature, and our efforts to bring about a better world.

May Goodness Flourish.

Amen

Rabbi Harold Axelrod - 2-11-14

## PRAYER

Our G-D and G-D of our Fathers-----

The Prophet Malachai espoused the cause of human brotherhood when he admonished "Have we not all one Father, hath not one G-D created us all?"

As we assemble here to offer gratitude for Thy blessings and to reaffirm our faith in our fellowman regardless of his or her origin, make us worthy of Thy presence. At this point I am reminded of one of the greatest speeches of the 20<sup>th</sup> century by a most distinguished American Justice Judge Leonard Hand, in which he states and I quote "I often wonder whether we do not rest our hopes upon Constitutions, upon laws and upon courts. These are false hopes; believe me these are false hopes. Liberty lies in the hearts of men and women: when it dies there, no Constitution, no law, no court can save it; no Constitution, no law, no court can even do much to help.

As Public servants and chosen representatives of the constituents of this Great State of Maryland, inspire us to rely on the liberty in our hearts as we make decisions on issues brought before us. Guide us to prefer the righteous over the opportunistic, the genuine over the superficial.

We must recognize that we have a mission of Public trust to value the rights of individuals and preserve an environment where all of our citizens can be free to reach their fullest potential.

Then and only then will benevolence and harmony become the hallmark of our existence.

G-d Bless all of you as you fulfill your sacred mission

AMEN.

Senate Session Prayer  
February 12, 2014

Dear God,

Thank you for calling us to the ministry. You have called us to the same target being people, but different roles. You have called me to serve the spiritual and eternal needs of people, and these politicians to serve the physical and temporal needs of people. Both of us are called by you to serve but with different orientations; politicians to the physical and temporal and clergy to the spiritual and eternal. Of course these divisions are arbitrary, for the physical and spiritual are as inextricably integrated as is the temporal and eternal. Therefore, my prayer is that you anoint both preacher and politician alike to minister effectively in the realm we have been called. Please unite our work and maximize our cooperation for the sake of advancing your purposes on Earth and they are in Heaven.

Amen.

Rev. Steven Hall  
Heritage Community Church  
Severn, MD



SENATOR  
ROY DYSON

Our Loving and Merciful God,

We come before you now asking that your presence and spirit of truth fill this chamber. We are gathered here for the creation of laws by which to govern our citizens. Give clarity of thought and submissive spirits so that we may be right with Your will for the people of Maryland. Grant that we may bring honor to Your Name in our proceedings. Give us the humility to lead and not to oppress. Show us the path of righteousness and justice. For you have shown us what is required, O Lord, to act justly, to love mercy and walk humbly with you. Give us direction and guidance tonight. All this we ask in Him who reigns supreme over us. Amen

March 12, 2012

READ BY SEN. NATHANIEL<sup>32</sup> McFADDEN ON 2/13/14





## **WE ARE LISTENING, WE ARE PRAYING**

Prayers from Takoma Park Presbyterian Church

Maryland Senate, February 14, 2014

Pastor Mark F. Greiner

We are listening, God. We are praying.

We are listening      to the waters  
                                 the waters of the Chesapeake  
                                 the waters of the ocean  
                                 the waters from which we bathe and eat and drink.

We are listening      to the land  
                                 farmland and forestlands, marshlands and coastlands  
                                 the lands that delight us  
                                 and the places we've let become wastelands.

We are listening      to the might winds  
                                 listening and wondering how to harness their energy  
                                 listening and yearning to breathe clean air  
                                 listening and pondering what the too-frequent storms ask of us.

We are listening      to the people who are hungry  
                                 in our cities and suburbs and rural counties  
                                 hungry for food, hungry for a home,  
                                 hungry for education, hungry for work.

And we are asking    where we have greed or gluttony, grant us sobriety.

We are listening      to those whom no one else hears  
                                 to those in prison and their families  
                                 to victims of crimes  
                                 to those who believe they have no voice.

We are listening      for the truth in our opponents  
                                 for Your stirring in our hearts.

As we listen            grant us the humility to change our minds, even to repent;  
                                 grant us the courage of vulnerability, to speak from what moves us most deeply.

Bless                    all who serve our state; guide their deliberations to seek the common good;  
Bless                    all who seek peaceful and just reconciliation.

Bless Maryland        those we hold dear in memory, and all the living:  
                                 the two-legged and the four-legged, the winged ones and the water dwellers,  
                                 the trees and the crops, the microbes and life-giving seeds.

For the sacredness of land and air and waters, we have such gratitude.

We give great thanks, and we pray in the many names by which we know You,  
Amen.

Rev. Mitchel Lee – February 17<sup>th</sup>, 2014

Sovereign God,

You are the ruler of nations, the one who appoints the times and places for every person on this planet. You appoint leaders and governments to lead and serve, and I thank you that you have appointed that these men and women should lead us. I thank you in advance for all that will happen tonight, for the conversations, the discussions, the presentations. On this president's day, in obedience to your command that we should pray for our leaders, I submit this request to you, O God.

I pray for focus and discernment. That by the mighty power of God, these servants might lead and work with all humility and diligence. Remind them of their first passion, the first desire that led them to pursue this vocation in the first place. Grant that they should have the strength of mind and spirit to lead and work according to their convictions, not according to the fear of man, nor the desire for approval. Give them a controlling love for their fellow man, a compassion to remember that the decisions and conversations here tonight don't just affect policies and systems, but people and livelihoods. Grant them a deep concern for the least of these, and a courage that would make them willing to do hard things in the name of justice, righteousness, and love. There are some complex and difficult situations that they face. Situations that demand every ounce of wisdom and discernment. I thank you that you promise to give wisdom generously to whoever asks, without finding fault. So I ask on their behalf – would you grant them wisdom?

I also pray that you would preserve them – so many here have several other vocations as well: as parents, as siblings, as community members – remind them of their high callings to be exercised not just in the confines of this room, but in the world out there, in their homes and in their neighborhoods, in their workplaces and their faith communities. God, show favor on these who give up their time tonight and on so many other occasions to do an often thankless job.

I pray that you would keep them free from the love of power and money. Let them not think too highly of themselves, but in humility consider others better. Let them look not only to their own interests, but also to the interests of others. Empower them to leverage their influence in love and servanthood for the common good. Guard their integrity so that they might do all things under your watchful eye, leading with excellence and giving their all simply because that is what you have created them to do. Give them a supernatural inclination of where agreement must be made through mutual compromise and also of the places where they must stand. Bring their unique gifts to complete fruition, and bind them together with a unity that is bigger than any one personality or presence.

Do your work through them, in them, and for them, I pray. All so that you might be praised as the glorious one who does all things well. We pray this together.

Amen.





2-18-14

## HOLY REDEEMER CHURCH

4902 Berwyn Rd  
College Park, Maryland 20740-2111  
(301) 474-3920 Fax (301) 441-4954

Almighty God, Mystery beyond all knowing or telling, with wonder and praise we thank you for the gift of this day.

We ask you to bless us and help us recognize your quiet and simple presence in all those around us.

Bless each one of us, bless our families and our loved ones. Help us walk in your ways always knowing what is right and choosing what is good.

We remember in our prayers this morning our State of Maryland. May this Senate always act in ways that best serve the need of all – especially those in most need.

Bless our Senators and all those who do the work of this Assembly. Grant them wisdom to know and do your will. May each of us be strengthened to lift our hearts to you and experience the gifts of this season.

Hallow us all in your service, Lord, give us joy along the journey and peace at the end of our days.

We ask all this trusting in your goodness.

Amen.

Fr. Mark Smith  
Pastor

PRAYER FOR SENATE  
Wednesday, February 19, 2014  
10:00 AM

Holy God, as this body assembles today to do the work of the people of this great state we invoke your presence and seek wisdom and guidance. We come from every corner of the state, serving all of the people and are confronted with legislating difficult and complex issues in extremely difficult circumstances.

We pray for strength and courage that they remain faithful to the common good. Each one here has been chosen to represent us and give leadership in the midst of many competing interest. Give them judgment and discernment that transcends their own wills and is reflective of your will for those for whom they have been elected to serve.

Bless O God, each one; give them your abiding presence, strength and courage. The work of this body is of great import to all of us and we are grateful for those who give themselves to this high service. Bless them and empower them for this day and this entire session.

O God, Hear Our Prayer. Amen.

Rev. James Farmer  
Senior Pastor  
Severna Park United Methodist Church



## Invocation Prayer

Maryland State Senate

Thursday, February 20, 2014

Pastor Todd Gaddy

The Life Church - Towson

Dear God,

We come to you this morning with humble hearts, grateful for all your blessings, and with open hands to receive from you what we need for today.

We believe you know exactly what we need before this prayer was even begun, and for this we say thank you.

You God, are great, and high above the affairs of our lives, this body of public servants, and our state. Our confidence in you is well-placed, because by faith we affirm you know all things and are working your perfect will.

As we begin our day together, may we as leaders, representatives of our neighbors, brothers and sisters, and people made in your image, seek to do the work of your agenda, and may what is accomplished in this building reflect the values and priorities of your kingdom. While "sin is a disgrace to any people," we also believe that "Godliness makes a nation great." Today, Lord, may our work make Maryland, great.

Grant us today Lord, the wisdom we need to make good decisions, may we respect and honor you, our colleagues, and our constituents with our deliberations, and please give us your direction. We need it this morning, and we confidently ask for it.

As we seek reconciliation with those who may have wronged us, forgive us for our shortcomings, for times we've missed your mark, and extend to us today another chance, by your grace, to try again.

Protect us from powers that would seek to divide and destroy. Lift us up this day to a higher place, a place marked by justice, mercy, and hope.

Thank you for hearing us today. Thank you for guiding us today. And thank you for filling our open hands today with your goodness and blessing. We don't deserve it, but we say thank you.

It's for your glory, and in your name we pray these things,

Amen.

**INVOCATION  
FOR THE MARYLAND STATE SENATE  
21 FEBRUARY 2014**

**The Rev. Dr. William F. R. Gilroy**

**Pastor Emeritus**

**St. John Lutheran Church – Linthicum Heights, Maryland**

Gracious Lord God, and eternal Father, we pause for a moment to thank you for this day and for the opportunities it provides us to serve you and to serve others in your name. Called to be one in you, we strive to be cognizant of the needs of our brothers and sisters for whom life is not always easy and for whom the concerns and problems of the world are often too much to bear.

With this in mind we pray now that you will bless those here gathered who have been chosen to lead the people of this state. Imbue them with wisdom so that the decisions to be made in this chamber will, indeed, be made for the good of the people who have entrusted this office to them. Grant them the courage to do what is right, the strength to be selfless, and the intelligence to truly understand the issues to be dealt with and how the decisions they make will impact the lives of the people they have been called to serve.

May we never forget, Lord, that all we are and all we have are gifts from you! And so, aside from you, we are nothing. So humble us, Lord and inspire us to allow you to live within us each day so that whatever we do, whatever we say, and whatever decisions we make are but a reflection of your love, your compassion, your understanding, and your wisdom. In this way others will see you in us, as you so desire, and as a result we can truly make this world a better place.

All these things we pray in your Holy Name.

Amen



Invocation – Maryland State Senate  
Reverend Michael E. Erickson  
February 24, 2014

*Let Us Bow in Prayer*

Our Gracious Heavenly Father, as we assemble tonight in these historic surroundings, we honor You as the Creator God of heaven and earth, and we ask you to guide us in righteousness and humility, for You alone are Eternal, Holy, and Unchanging in truth and character.

You sustain us and provide us our strength, daily needs, and protections. Our very existence depends on You, for we are reminded that You give ***“to all people life and breath and all things...having determined their appointed times and the boundaries of their habitation.”*** May our motives and character of work be found worthy in all that we do.

We assemble tonight as “servant leaders,” ordained to do Your work, for Scripture states, ***“For there is no authority except from God, and those which exist are established by God.”*** May we embrace this responsibility with zeal and purpose to serve the people of Maryland.

Your Psalmist has said, ***“So teach us to number our days, That we may present to You a heart of wisdom.”*** May our wisdom impart a legacy for future generations that honors You.

Give strength to the Senators to choose according to the dictates of their conscience, even as they harken to the words of the prophet: ***“to do justice, to love mercy, and to walk humbly before our God.”*** May our actions reflect integrity and purity of motive.

Finally, we thank You for the brave men and women serving in harm’s way. Protect our soldiers and their families.

Father, in the midst of a world that is crumbling and in chaos, may it be said tonight that the Senate of Maryland is Your special joy...a special delight to You. And we ask you to ***“bless us and keep us; make Your face to shine on us...be gracious to us; Lift up your countenance on each one here, and give us peace in all we do.”***

All This We Ask, In His Holy Name We Pray, AMEN!

**Senate Prayer February 25, 2014**

The Reverend Dr. Thomas P Williamsen

Our God and Creator,

We who reside in the great state of Maryland truly are a blessed people. We live in a region of striking natural beauty and abundant resources. Our governments, both local and statewide, provide us with goods and services that sustain us and ensure our safety and well-being. Sometimes in our haste to criticize, we fail to appreciate what we have.

This body of Senators has been faithful in protecting our environment and improving our quality of life. Yet, they do not accomplish this alone. They have staff and constituents that assist them in their deliberations. We give thanks for those who labor behind the scenes.

Bless both political parties with the grace that is needed to work together to benefit our citizens. May they be faithful stewards of the heritage bequeathed to them by their predecessors. □

The responsibilities of these senators are great. Consequently, great wisdom and discernment are necessary for them to carry out their sacred duties. Be to them a guide and counselor. Give them open minds and hearts to hear other points of view. Bestow on them vision of what we can become and who we can be. And remind them that you care what they do here.

We pray this in your most holy and precious name. Amen



**Prayer for the Maryland State Legislative Session**

**Wednesday, February 26, 2014**

**Rev. Dr. C. Anthony Hunt**

O God, you are the creator of all that is and is to be. We are created by you, and for service to you and for each other. Today, we take this opportunity to offer prayers for the great state of Maryland, for our nation and our world. We pray for the people of every city and county of this state. We pray for the younger and the older among us. We pray for the peace and safety of our communities, for every home and every street.

Lord God, we pray your blessings upon all persons, and especially upon those who bear the burdens of want and disparity among us - whether it be for lack of food or shelter, inadequate health-care or inadequate education. We pray for all persons who serve in elective and appointive office on the state and local levels. Grant each of them a significant portion of wisdom and compassion. That through their service among us, all of your people across this state will prosper. O God, hear our prayers as only you can, and bless us as only you will. Amen.

## Prayer of Invocation

February 27, 2014

Senate of Maryland

Rev. Dr. S. Todd Yeary

Douglas Memorial Community Church – Baltimore, MD

God of Grace and God of Mercy, we gather in Thy presence to acknowledge Your goodness and kindness toward us. Thank You for the blessings of liberty and freedom; thank You for the opportunity to serve. Thank You for these servant leaders and their commitment to be ambassadors of good will.

We come together as the electorate and the elected to do work in the wintertime, recognizing that the hope of spring is yet unfulfilled and the work that remains is great. Yet, in our desire to good on behalf of all Maryland citizens, we recognize that the blossoms of spring depend on the diligent work we will do in the days of this legislative session.

So, we ask Thy blessings upon these servants elected by the people's will. Give them the courage to confront the challenges that would hinder progress and limit our aspirations as a people. Let cooperation overrule competition so that the debates that will be held in this hallowed chamber might yield legislative results that serve our State's best interests and the greater good.

May these public servants' work bear witness to both the opportunity and the obligation of public service. Bestow the holy gifts of wisdom and compassion upon them all, that their efforts may exemplify the highest principles of compassion and justice on behalf of all Thy people.

O God, may the work done in this chamber be noble and righteous, so that when the springtime comes the perennial blossoms of goodness and justice might confirm the sacrifices made in the wintertime.

This we ask in thy Good and Holy Name. AMEN.

Fr. Paul Sparklin - 2/28/14

President Miller and Members of the Senate, I thank you for the opportunity to open this mornings' proceedings. I want to thank my representative and parishioner, Senator Ed Riley for the invitation.

Esteemed members, will you please join me in prayer:

Holy and everliving God,

Compassionate and Merciful,

We, your servants, are listening.

We come before you today in a time of great anxiety and fear as our economy teeters, nations threaten to use nuclear weapons, and families wonder how they will pay the bills.

Yet your prophet Isaiah has asked,

Have you not known? Have you not heard?

The Lord is the everlasting God,

The Creator of the ends of the earth.

You do not faint or grow weary;

Your understanding is unsearchable.

You give power to the faint, and strengthen the powerless.

But those who wait upon You shall renew their strength,

They shall mount up with wings like eagles,

They shall run and not be weary,

They shall walk and not faint.

Give us the courage to dream new dreams; to see new possibilities.

To look forward with hope, resting in your blessed covenant

That each day is a new day

That the heavens are ripped open

And your spirit is poured forth upon the earth

That a straight path might be made in the wilderness

And all your children will make it home.

So, today, with abiding faith and calm assurance

We invoke your presence on these proceedings.

You are the Creator and Parent of us all.

In your divine majesty you have made us each and every one an image of you,

Our splendid diversity reflecting your infinite glories.

You are our Redeemer and Liberator.

Companion to the poor,



You have promised to

Lift up the powerless and cast down the powerful,

To gather the outcasts,

Heal the brokenhearted,

And bind up their wounds.

You have proclaimed release to the captives,

Recovery of sight to the blind,

And to let the oppressed go free.

You Sustain and Comfort us

Filling us with your Holy Spirit

And thereby uniting us with all creation in every time and place

A fellowship of solidarity

A beloved community

Reminding us that what we have done unto the least of us, we have done unto thee.

We call upon this good news

In this year of the Lord's favor.

Might a few drops of Your favor fall upon us today

Giving these elected representatives of your people

Courage and wisdom

That they might be instruments of your peace

Sowing love where there is hatred,

Pardon, where there is injury,  
Union, in place of discord,  
Faith, instead doubt,

Hope, not despair,

Light to cast away the darkness

And where there is sadness, joy.

Giver of immortal gladness, fill us with new life today.

We, your humble people, beseech thee.

And in all your many names, we pray.

Amen.

John Carroll's Prayer for Government (adapted)

Maryland State Assembly

March 3, 2014

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We pray Thee, O God of might, wisdom, and justice!

Through whom authority is rightly administered, laws are enacted, and judgment decreed,  
assist with Thy Holy Spirit of counsel and fortitude the President of these United States,  
that his administration may be conducted in righteousness,  
and may be eminently useful to Thy people over whom he presides;  
by encouraging due respect for virtue and religion;  
by a faithful execution of the laws in justice and mercy;  
and by restraining vice and immorality.

Let the light of Thy divine wisdom direct the deliberations of Congress,  
and shine forth in all the proceedings and laws for our rule and government,  
so that they tend to the preservation of peace, the promotion of national happiness,  
the increase of industry, sobriety, and useful knowledge;  
and may perpetuate to us the blessing of equal liberty.

We pray for His Excellency, the Governor of this State, for the members of the Assembly,  
for all judges, magistrates, and other officers  
who are appointed to guard our political welfare,  
that they may be enabled, by Thy powerful protection,  
to discharge the duties of their respective stations with honesty and ability.

We recommend likewise, to Thy unbounded mercy,  
all our brethren and fellow citizens through the United States (and Maryland),  
that they may be blessed in the knowledge and sanctified  
in the observance of Thy most holy law;  
that they may be preserved in union, and in that peace which the world cannot give;  
and after enjoying the blessings of this life, be admitted to those which are eternal.

May God bless us and keep us in his love!

*Read by: Most Reverent William E. Lori – Archbishop of Baltimore*



Rev. George Tuttle – March 4, 2014

Almighty God, it is your will to hold both heaven and earth in a single peace. Let the design of your great love shine on your people and give peace among nations, peace in our homes and peace in our hearts. O Lord God, we lift before you all who govern this great state of Maryland. May those who hold power understand that it is a trust from you to be used, not for personal glory or profit, but for the service of your people. Drive from us cynicism, selfishness and corruption; grant in your mercy just and honest government; and give us grace to live together in unity and peace. Heavenly Father, as a citizen of Maryland I lift up before you our representatives in government, particularly the Senators gathered here. You have established among us law-making powers dedicated to the upholding of order and liberty. I ask you Lord to bless and preserve our form of government in State and nation. Grant that these legislators may always be mindful of the welfare of all their constituents. Grant that they be guided to serve unselfishly the common good of the people. Preserve them from all double-dealing, pettiness and self-seeking. Protect those liberties of rule by representation that are the cornerstone of our Government. Teach us the grace to use our freedom to seek every opportunity to serve our fellow citizens. May we give proof of our gratitude in seeking the welfare of our State, in using our privileges of ballot and freedom of press and speech for the improvement of our own community and our entire nation. These blessings grant us O God. Amen.

Senator J.B. Jennings – March 5, 2014

Heavenly Father as we are gathered before you on this day; we ask for your blessing, for your guidance, and for your support.

We ask that you bless the men and women who serve this chamber in every thought, word and deed, each day forward.

We ask that you help us work together and encourage each other to achieve excellence. Challenge each of us in a way that we reach higher and farther than we ever have before. Show us how to be as excited and energetic today, as we were on the day, we were sworn into this office.

We ask for your guidance as we conduct our business and work with a spirit of joy and enthusiasm in a way that benefits all Marylanders. Help us to engage in meaningful discussion; allow us to grow closer as a group and nurture the bonds of community.

Fill us with your grace, as we make the decisions that affect the citizens, families, and friends of the great State of Maryland.

And finally, I ask that each of us take a moment and remember the men and women who served our nation. The men and women who have put their lives on the line in order to protect our freedom.

Let us thank them for the sacrifices both they and their families have made for our great Country.

We ask these things in your name, Amen.



Prayer for the Maryland State Senate on Thursday, March 6, 2014

By: Rev. Dr. Alvin C. Hathaway, Sr., Senior Pastor, Union Baptist Church

Let us pray:

In our legislative deliberations may we never tire of being good stewards of the interests of the residents of The State of Maryland. May our advocacy for them foster within The Senate of Maryland sensitivity for the common good. In our zest may we learn tolerance! In our representation may we develop understanding! In our passage of bills may it benefit the majority and not the select few.

We are charged with protecting the environment, creating economic opportunity for all of our citizens, enacting laws that protect our civil liberties, enhancing commerce, and expanding educational opportunities. May our efforts be pleasing in your sight. May we carry ourselves with honor and distinction. May we never tire in our season of service. May we never shrink from our responsibility to peer into the future and navigate our State into an era of prosperity and peace.

May these hollowed halls allow the cries of our citizens to be heard and for those whose faces are at the bottom of the well, may their needs and concerns have champions for their causes.

It is within our power to manage the resources of our State. These times require that we make difficult decisions, empower each of us with wisdom. Shield us from harm and danger to our minds, bodies, and spirit. Protect our families and our homes while we serve.

Hover over our leadership in such a way that they know our trust and respect for them is shared among us all.

Turn our tolerance into trust, transform our gifts into grace, and foster within each of us an abiding commitment to civility and service.

We are thankful for the honor of being Senators for The State of Maryland. May our service propel our State into its rightful place of leadership in America, where workers rights are protected, where health care is available to all, where differences are not deficiencies, but opportunities to become united in community.

Amen

Dear Heavenly father, we are here today to recognize your love for us. In your Word you clearly state the importance of those who occupy leadership positions and the responsibility to lead others. You clearly state the role of government and the importance of honor and respect for those who guide us. Your word states when those who govern do it properly the people rejoice and when those who rule are irresponsible regarding the well being of others the people suffer. As an ordained minister of the Gospel, I ask you to guide and bless those who chose to take upon this role of leadership. I pray for the families and health of the members of this assembly. You have responded to the call to help others and to govern with honor and righteousness. Lord you understand the importance of what they do, they want to do good and to bless others. That is why they have set aside this time to pray and to seek your wisdom. Lord you have put together this assembly and you know the bills that are to be considered and the internal battles of some of us. We ask you for your wisdom and your direction regarding these Bills. Every one of the members of this assembly wants to do what is right for the citizens of the states. There are differences of opinions, different personalities and goals but you are a God of order and we pray for your influence in how we view the law and the Bills we vote on.

Dear God thank you for allowing us the opportunity to change life and to influence society. After all is finished here, we wish to hear your voice saying "well done".



Rev. Harold "Chip" Wright – March 10, 2014

Almighty God Jehovah, Eliohim, Sovereign One - of many names, of many forms, of many places, and present in them all, this is a day that you have made, and we rejoice and are glad in it. This day has had many events and conversations and experiences already. And now, as the night has come upon it, these men and women have gathered here in this hallowed chamber of government, work yet to be done, discussion and debates to be held, decisions to be made, before they sleep.

It's been a long series of weeks for them, O God. Elected by men and women just like us, they bear the responsibility and burden of governing your people in fairness and equity, in justice and liberty. They have spent countless hours in sessions and committees and rallies and debates. The weather has been cold and difficult; the issues challenging and demanding; the opinions wide-ranging and diverse. Yet now, for this moment, for this time, for this place, it is all quiet and focused on you. To begin this session, they turn to you. To You alone.

So now endow them with the strength, energy, and resolve that is needed for this night's business. Give them steadfastness of purpose and remind them of their awesome privilege it is to be here, to govern, to lead, to embody the precepts of life, liberty and the pursuit of happiness. When the debate gets heated and the emotions get testy, surround them each with your amazing presence that they go this road not alone, but always and everywhere by your word, your power, your way. Let them know that; let them feel that; let them live that. Calm their spirits; sooth their souls; quiet their hearts.

Then, then, O God, when this day's tasks are done, when these walls are silent and they have returned to find sleep and rest, grant them the assurance that they have done good work here today, that they have been faithful to their constituents and to you, that they might have rest and renewal in the night.

These are busy days here now, O God. Care for them, as they care for us, the people of the State of Maryland. Bless them, each one, our Governor, and all the other leaders who join in this great place. Bless them and keep them, now and always. In your holy name. Amen.

Prayer for the State of Maryland  
Given by The Right Rev. Eugene Taylor Sutton, Bishop of the Episcopal Diocese of Maryland  
in the Senate Chamber of the Maryland General Assembly  
Tuesday, March 11, 2014 - 10:00 am

Almighty God, who hast given the citizens of Maryland this good land for our heritage: we humbly beseech thee that we may always prove ourselves a people mindful of thy favor and glad to do thy will. Bless this state with honorable industry, sound learning, and public manners. Save us from violence, discord and confusion; from pride and arrogance, prejudice and greed. Keep us ever mindful of all poor and neglected persons whom it would be easy for us to forget: the homeless and the destitute, the old and the sick, and all who have none to care for them. We thank thee that thou hast blessed Maryland with the abundance of earth, winds and waters; give us reverence for your creation and the wisdom to use these resources of nature rightly for the welfare of all and for future generations. We beseech thee to guide the Senators and Delegates of this General Assembly, the Governor and officials in the executive branch, and those who sit in our Courts of Justice, that they may be given the spirit of charity and understanding in discerning what is best for our common good. May the barriers that divide us crumble, may suspicions disappear, and hatreds cease; that our divisions being healed in Maryland may become a beacon of hope for our nation. Grant this for the sake of thy love for all people, Amen.

Invocation Maryland State Senate – March 12, 2014

Almighty God, we offer you thanks for the gift of a new day, which only you, by your infinite wisdom and matchless power, could have made. With deep humility we acknowledge that your grace has sustained us for this very hour. Grant us then thy blessings, such that what we do today imparts life and so honors you, the Giver of Life. Further grant us clear minds and courageous and compassionate hearts to do all of the noble work that is before us. When the day's work is done, we pray that you would lead us into the peace and tranquility of the night, which you too have made. And in the stillness of the evening may we all find rest and be restored for another day filled with thy glorious goodness. Amen.

Rev. Shawn M. Wilson



**INVOCATION FOR THE OPENING OF THE MARYLAND STATE SENATE  
ON MARCH 13, 2014**

**The Rev. David Michaud  
Rector, St. Peter's Episcopal Church, Salisbury, MD**

Almighty God, we give you thanks for the many blessings you bestow upon the people and places of the Great State of Maryland, from the sunrise this morning over the Eastern Shore that heralded this new day to the bounty of our lands, rivers, lakes and our majestic Chesapeake Bay, for our people – for their resourcefulness, industriousness and brilliance; and for the opportunities given to us to accomplish great things this day; for all this we give you great thanks.

We are mindful that it is here in our ancient and venerable Capitol building that the difficult problems of our state must be faced and the hard decisions must be made. It is here that the welfare of our people and the future of our state shall be determined. May this be a place of respect for one another, may a spirit of cooperation and willingness to listen and understand one another spread throughout this chamber, committee rooms, meeting rooms and offices, may the needs of the distressed and less fortunate never be forgotten, and may the exercise of power be done with fairness and mercy.

Almighty God, we ask you to give the members of this chamber the gift of your wisdom, the patience of listening hearts, the strength to seek out and to speak the truth, and the courage to make decisions that please you, even and especially when it may be difficult to do so.

May your blessing come upon this House, may your blessing be upon every Senator as they strive to serve the people and the state of Maryland, and may your blessing be upon the staff and on those who work here and who are visiting today. May you continue to bless each and every Marylander in their daily life and work and smile upon this state, and upon the United States of America today and every day. Amen.



Deacon Henry Middleton – March 14<sup>th</sup>, 2014

Heavenly Father we ask your blessings on all your people as we gather here today, especially our Senators that your people have chosen as their representatives.

Father, give our Senators the wisdom to make just decisions. As they meet to discuss and vote on subject matters, we pray that they will make decisions that are in the best interest of the people they represent.

We ask your blessings on our Military personnel that protect our Freedom, that they may return to their family physically and mentally well.

We pray for the sick, homeless, and hungry that they may gain assistance.

We thank you for providing our forefathers with the wisdom to ensure our freedom.

Almighty God, you guide and govern everything with order and love. You know the needs that lie within our hearts. Father hear our prayers.

Amen

Maryland State Senate Session- March 17, 2014  
Opening Prayer by Pastor Paul Drost, Grace Assembly of God Church, Bel Air, MD.  
Invited by Senator Nancy Jacobs

Our Father and our God, we pause to give You thanks and gratefully acknowledge You as the Creator of Heaven and Earth, the Sustainer of all life in Whom we live and move and have our being. You alone are the Righteous Judge of all the earth and the One to Whom we will all give account for our actions.

On behalf of the citizens of the State of Maryland I pray for these, our elected officials; Your Holy Word declares that praying for them is a priority for Your people. The Apostle Paul wrote (1 Timothy 2:1-3) "... first of all, that petitions, prayers, intercession and thanksgiving be made for all people—<sup>2</sup> for kings and all those in authority, that we may live peaceful and quiet lives in all godliness and holiness. <sup>3</sup> This is good, and pleases God our Savior"<sup>1</sup> So Lord we thank you for the men and woman in the Maryland State Senate whom we have elected to serve; quicken them and strengthen them.

Because the task before us is so great, the stakes are so high, because we reap what we sow, and unless the Lord builds the house they labor in vain who build it; I ask Lord that by Your Spirit turn our hearts toward You. As we do You promise to give us peace, quietness of Soul, and Divine guidance.

Help us Lord to fulfill what You require from each of us; (Michah 6:8).. The prophet Micah of old declared;

*"He has shown you, O mortal, what is good. And what does the LORD require of you?  
To act justly and to love mercy and to walk humbly with your God."* Justice because we serve as Your hands and feet, Mercy because we all need Your mercy, and Walk humbly before You because You give grace to the humble but You oppose the proud.

Heavenly Father help us govern in a manner that pleases You, that creates a righteous, quiet and peaceful state, and gifts our children a legacy of justice, mercy and the desire to walk humbly before You.

To You be Praise, and Honor, and Glory, Power and Dominion, both now and forevermore. Amen

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<sup>1</sup> All scriptures are from the New International Version of the Bible

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A Sufi prayer – Rev. Julia Jarvis – 3/18/18

**Prayer for Peace**

Send Thy peace, O Lord, which is perfect and everlasting,  
that our souls may radiate peace.

Send Thy peace, O Lord, that we may think, act,  
and speak harmoniously.

Send Thy peace, O Lord, that we may be contented  
and thankful for Thy bountiful gifts.

Send Thy peace, O Lord, that amidst our worldly strife  
we may enjoy thy bliss.

Send Thy peace, O Lord, that we may endure all,  
tolerate all in the thought of thy grace and mercy.

Send Thy peace, O Lord, that our lives may become a  
divine vision, and in Thy light all darkness may vanish. Send

Thy peace, O Lord, our Father and Mother, that we  
Thy children on earth may all unite in one family.

Amen.



Maryland State Senate Chamber  
Invocation – Rev. John Seltzer  
Wednesday, March 19, 2014

Gracious God and Author of Peace,

We bring before you all who govern the state of Maryland this day, in statewide leadership positions, in our counties and cities, our villages and communities, from the mountains to the sea. May those who hold power understand that it is a trust from you to be used, not for personal glory or profit, but for the service of our neighbor. Drive from us cynicism, selfishness, and corruption. Encourage us as citizens and leaders to be faithful stewards of trust, courageous guides to justice, and tenacious creators of peace and prosperity.

Where we have common goals, but know not how to reach them, show us a way forward together. Where we lack vision beyond our own interests, open our eyes to a larger picture for health, peace, and the common good. When we speak among differing interests, empower us to listen and respect those with whom we disagree. Teach us the wisdom of yielding to your way, in a world where so many struggle for their own way, and at the expense of another. Keep us mindful of the privilege we enjoy to serve in this Senate, to be agents for your divine presence and purposes.

We pray for the House of Delegates,

for fellow Senators,

for the leaders of each chamber,

for our governor, and all who serve alongside him,

for judges, courts and law enforcement officers,

for those unemployed that they may earn a sustaining income,

for those who battle illness and those who provide needed health care, that they may find provisions for new life and hope.

Bring your blessing to all the people of Maryland, that we may be at peace among ourselves and a blessing to others nearby, in this nation, and around the world.

Hear our prayers this day, oh God. They are offered with thanks for your help and hope for your future. May your goodness flourish and thrive among us. Amen.



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○ Almighty and everlasting God, we thank you for your goodness and mercy, and for calling us into your service in this chamber. Bless and keep the people of our state, and give us wisdom and courage in carrying out the work you have for us to do today. We know we are accountable to our constituents, O God, but before that, we are accountable to you. Help us to work together for the common good, and help us remember why we ran for office in the first place. May we embrace generosity in a world that values greed, and community in a world that values conflict. Give us discernment, humility, courage and patience so that we may be found faithful in your sight. And God, while we're grateful for snow, we thank you in advance for spring and its blessings of warmth, flowers and baseball. Amen.

Rev. Mandy Sayers – March 20, 2014

## Senate Invocation Presented March 21, 2014

By the Rev. Dr. Romaine N. Williams, Retired Clergy  
Associate at Union Bethel A.M.E. Church, Randallstown, MD

Dear Lord, as we are assembled here on this 21<sup>st</sup> day of March, 2014, I invoke your divine presence and power upon each of us. And we thank you for your abundant love, grace, and mercies that are promised to endure from generation to generation.

Lifting up in a very special way today these bright and articulate Senators, under the dynamic and awesome leadership of Senate President Mike Miller and his cabinet, as they work together to tackle a multitude of a variety of issues – some very challenging, some controversial, some great, and some small – but each important to someone. Realizing that decisions made and actions taken may sometimes impact people in unexpected and even uncomfortable ways. But let them be decisions and actions prayerfully designed to ultimately make our State of Maryland and its communities a better place to live, work, play, and do business – a better place for all of our children, and children's children, to grow up and come to know that democracy, human rights, economic and educational opportunities, laws, and order have been, and must continue to be, a bedrock of our purpose and existence.

So grant unto our Senators, who have been elected from among the people, the necessary strength, courage, wisdom, and understanding to do that which needs to be done – to do that which is right, that which will do the most good and the least harm. And as our Senators faithfully carry out their duties, forgive them of any frailties or imperfections and guide their hearts and minds that their actions and decisions, however controversial or contentious will, indeed, always be honorable and represent sustainable good for their constituents and our State, as a whole.

In closing, also remember these Senators personally. Bless them individually and collectively – even as you bless them and their families for the sacrifices of public service. Bless their staff. And encourage all of us today, through whatever personal or professional strife or struggles encountered, to still give our best, and to persevere with dignity and grace to complete the tasks set before us. Amen.



Monday, March 24th, 2014

Eternal God, ruler of heaven and earth, before whose face the generations rise and pass away and in whose hands are held the fortunes of all nations and kindred of the earth, we lift our eyes upwards in this hour from all common thoughts and things to renew our focus upon what is solemn and unseen. We beseech you to guide and bless the Legislature of this State, that they may enact such laws as please you, to the glory of your name and for the welfare of the people of Maryland. Recall us now by your Word to live in obedience to high moral principles and careful disciplines.

Fortify us in our fight against wrong in its every form and may we never be ashamed to stand firmly by the truth. Bless abundantly our state and its people represented here. May Maryland remain strong in the strength which your Spirit provides and in the state's service may we, in turn, protect and foster all that is decent and good. Hear our prayer and answer us in and through your holy name. Amen.

Rev. Amy Sarah Lewis

"Creator, Sustainer, Healing God, we call upon you this day to offer our thanks and to give you praise. Thank you for the wonderful country and state in which we live. Although we have problems, most of the world would gladly trade places with us. We thank you for the wonderful scenery from the mountains in the west to the ocean in the east, and the lands and waters in between. We single out the Chesapeake Bay with all of its grandeur and wonder. We pray that for all of our natural resources we are good caretakers of what you have given us to care for as far as we are able..

We give thanks for the wide diversity of people who live in the great state of Maryland. For the rich cultures and strong faiths. For the variety of ways we which we earn a living to support our families and government. We lift up those who are suffering economically, and pray for a solution. For all we ask for good health and safety.

We thank you for the agencies and departments and officials of Maryland who act to properly carry the laws generated in this State House.

We give thanks we live where we have the right to vote and elect those in this chamber, and we ask your blessing upon them as they seek the wise choices needed to create the laws by which this state operates and flourishes. Regardless of our gender, faith, and political party, we ask guidance as they make decisions which affects not only those living now but the future generations. Guide their thoughts, voices and actions.

Hear our prayer, Almighty God"

Rev. Rick Edmund – March 25<sup>th</sup>, 2014



3-26-14



***Empowering Believers Church of the Apostolic Faith***

*7566 East Howard Road \* Glen Burnie, MD 21060*

*410-761-9272 \* Ebcafl@aol.com*

*Apostle Larry Lee Thomas, Sr. – Pastor \* Dr. Gayle Tyler Wilson – Assistant Pastor*

To The Honorable Mike Miller, President of this Senate and The Honorable James DeGrange who invited me here today as well as other members of The Maryland State Senate in this Legislative Session 2014 I bring greetings.

I am blessed and honored to offer a prayer at this time. As this legislative session continues to move forward after you are now a few days pass a critical time to determine which bills are being considered, it is our prayer that you continue to make wise decisions for the good of this great State. I would like to remind us as many are observing this season, that during this time of Lent where we give up certain things, we have to make sacrifices.

As you give of your time I pray for Renewal and Revival. Renewal because of the difficulty we face as we balance the budget and make plans to have better communities and leave a lasting legacy for the generations to come. Revival because we must embrace the changes that are happening but ensure that we have hope and confidence that the God we love and serve will grant us favor in the days to come.

I pray that as Leaders of this great Senate that you will be able to cross party lines and other lines that divides for the good of all citizens of this great state of Maryland. The issues such as: Health Care, Gun Control. The Environment, Our Schools, Education, Our workforce and Living Wage and many others issues that concern those who you represent.

As a people that is diverse in our Faith, I pray that God will grant us the serenity to accept the things I cannot change; courage to change the things I can; and wisdom to


know the difference. As we live from day to day, as we accept the hardships along the way, we ask that you teach us how to pray.

Let us recite The Lord's Prayer together: "Our Father which art in heaven, hallowed be thy name, thy Kingdom come, thy will be done on earth as it is in Heaven. Give us this day our daily bread, and forgive us our trespasses, as we forgive those who trespass against us, and lead us not into temptation, but deliver us from evil for thine is the Kingdom, the power, and the glory for now and forever. Amen

Thank you and God Bless

*Larry Lee Thomas Sr.*

Apostle Larry Lee Thomas, Sr., D.D.  
Empowering Believers Church



# The Senate of Maryland

Thursday, March 27<sup>th</sup>, 2014

Thomas Christianson  
Pastor of Life Mission

Abundant Life Church  
Glen Burnie, MD

## A Prayer for the Maryland Senate


O God,

Our Father,

As we gather together this morning, we bow our hearts, we honor you, and we ask that you would be with us.

I stand with the men and women of this assembly today to ask you to guide us, oh God, as matters both great and small come before us. Give us the vision to accomplish the purposes of your kingdom, the purposes of your will in the midst of this session.

I ask God, that you would bless this gathering of men and women with wisdom as they serve the state of Maryland.



We are limited in what we can do as individuals, but together we can do more, and with you, God, we know that all things are possible.

Help us as we put the needs of the people we serve before our own needs.

Take our efforts God, and use them. Indeed, multiply them, so that all would be blessed through the efforts of this body.

We ask this humbly, for we know you are gracious and merciful.

Amen.



Creative Spirit that moves in all things, Source of all that blesses us,

It's always important to start with gratitude, so let us begin by saying thanks for the snow. Thank you so much for all that beautiful snow. Dry and fluffy, heavy and wet, dustings of it, feet of it, it's been... something. We've made the most of it, we think, shoveled our walks or driveways, posted on Facebook, tramped through slush, listened to the sound of snow falling, loved its clean cold beauty... so thank you and may we say also thank you for Spring. Thank you for warmth and new life, the crocus and the fawn and the people returning to rowhouse front steps and the inner harbor and the days of peace and plenty we enjoy in our State of Maryland.

We pray for our nation, for our 49 fellow states, and those legislators who must lead them through drought, through mudslides, through floods, through wildfires, through oil spills, through environmental impact and labor disputes and economic changes and joblessness. Our world is changing and how we live in it is changing and challenging every day.

Our own state is ever full of trials and tests. You know better than I the work of cleaning and protecting our rivers and our bay. Educating and keeping safe our children. You know about the teens and young adults at risk, and those we need to learn from. You know about our transgender neighbors in jeopardy and the small business owners getting squeezed. You know people of all colors and cultures, from around the world, who have come to this state, communities you represent, in the hope that they will thrive, at the very least: to live in peace. You know the military bases and soldiers who train here, on Maryland earth and sky and water, to risk their lives and protect the safety and interests of our people.

As a minister I find the trials and tests of our society and our time heartbreaking, exhausting, demoralizing, angering, astonishing, complicated and never ending. What inspires me and keeps me coming back every day to my congregation and my vocation is my people. I hope it is the same for you. Not only because the people deserve this of you, but because you deserve to be re-inspired, again and again, for your work which asks so much of you, on which so many depend.

May you be inspired, may your work be inspired, may this state, its people, its land, its creatures thrive in peace and prosperity through your work.

Opening Prayer at the Maryland State House

March 31st, 2014

Pastor M.M. Andradé

Eternal God, we acknowledge Your guiding Holiness within our midst today, impressing human minds, and emotions to noble efforts of a legislative vein.

Stir the deepest, and most earnest passions of goodwill in the hearts of those who will labor here today, on behalf of the many who have no voice with which to speak for themselves.

Remind us also, that humility is a unique virtue available to leaders; a guiding beacon unto righteous rule.

And, Transcendent G-d, allow each person to be impressed of Your approval for their time spent here today, giving their utmost, and committed to the sacred call of service.

These we ask to Your greater honor and glory, and Your continued favor on this land; G-d bless America.

Amen.

Prayer for Maryland Legislature  
April 1, 2014

This is the day of new beginnings, time to remember and move on. So here we are again ready to begin, ready to serve. Lord, as we begin this legislative session, we pray that we might listen to each other, and put our own personal agendas aside. May we never forget that we are here to represent the people of our community in the great state of Maryland. As we continue to work for peace and justice, may we dream dreams about tomorrow. Keep us faithful to our tasks this day as we consider the needs of others.

May we respond together by saying yes we can, yes we will. May the spirit of co-operation be at the center of all that takes place this day. May we always remember that love is more powerful than hate. May we always remember that we are one nation under your guidance with liberty and justice for every person. We have difficult days ahead, but help us to take one step at a time and be thankful for all our blessings. We take so much for granted. Bless the Great State of Maryland.

So, let's get to work to bring about a better day for our state, our nation and all the people of the world. In honor of all that has been done in the past, may we find joy in listening and working together in the present and continue to hope for things to come. So may it ever be. Amen.

Respectfully Submitted,

Rev. Kenneth S. Valentine  
Bethel United Methodist Church]  
16101 Swanson Road  
Upper Marlboro, MD. 20774



A Prayer for April 2, 2014  
Maryland State Senate

Rev. Peter T. DeMik  
Our Savior Lutheran Church, Laurel, Maryland

Almighty God, we give you thanks and praise this day, for you are good and your mercy endures forever. We thank you for the air we breathe, for the warmer weather, for the food that nourishes our bodies, and for the freedom we enjoy to pray to you. We thank you for our families and the friendships we enjoy. We thank you for the legislative system of this great country, and the state of Maryland. Bless the unemployed and underemployed with jobs where they can use their gifts and abilities to further our nation with the sweet nectar of hard work. Give this state and every state in the Union protection from those who seek to bring harm. We pray this morning for our President, Barack Obama. We pray that you would watch over and defend our Governor, Martin O'Malley. We praise you for the love and the grace you show us daily, blessing us in far greater ways than we deserve.

Almighty God, we pray this morning for wisdom in our counsel and the decisions this body makes today which impact the citizens and constituents of this state. Give these men and women humility to ask for forgiveness from one another when necessary, and confidence to carry out their work free from fear of offense. Lord, you have called them to a high office, and given them the authority to legislate. Bless the words of their mouths and the work of their hands. May this day's effort be pleasing in your sight and in accord with your Will. Amen

Pastor William H. Lamar IV – April 3, 2014

God, please destroy our delusions. We think that political power belongs to us. It does not. We possess it temporarily, for but a brief moment, and then it passes to others. We think that our ideas are your ideas. They are not. Our egos and fears are so intertwined with our political ideologies that we cannot differentiate one from the other. We think that we control the resources of this state. We do not. The earth and all that is in it belong to you.

We are more comfortable with our delusions than we are with your demands. You demand that the cries of the poor are heard and heeded. You demand that those seeking justice receive it. You demand that the wealthy and powerful use their resources to bless others and not to build bigger barns. You demand that all of your children be treated as men and women created in your image and likeness.

Your dreams for our world are bigger than our imaginations. Make us hunger and thirst after that world – a world of bridges, not fences; a world where power is shared, not hoarded. A world where the hungry eat, the sick receive care, the young are educated, and the homeless are housed. Help us to abandon ideologies, political opportunities, and even party in pursuit of your dreams for this world. There is abundance enough for us to share. Destroy our delusions and our damnable selfishness. I honor men and women of all faith traditions. I honor those with no faith. Amen.

A Prayer for the Senate of Maryland

Offered by the Rev. Karen F. Bunnell

Elkton United Methodist Church

Friday, April 4, 2014

God of us all, we bow before you today with gratitude for all with which you have blessed us – life and health, family and friends, work and leisure, and so much more. We give you thanks especially for this new day of life, and the opportunity to be here in this place.

On this last Friday of the session, O God, we pray a special prayer for the members of the Maryland Senate, and all who work beside them, that you will give them strength for their weariness. For weeks and weeks now, Lord, they have worked diligently. They have pored over legislation, met in committees, cast votes, answered calls and letters from constituents, met with them, traveled countless miles, been away from their families more than they wanted to be, and yes, far too often, instead of receiving praise or respect, they have had to weather the storms of criticism and complaint.

It has been a long session O Lord, and their work is not yet done. Committees will still meet, calls must still be made, votes are yet to be cast – O Lord, the end is in sight but so much work yet remains. So give to each one gathered here strength for the rest of the journey, insight and courage to make good and wise decisions, a care for the common good, and most of all Lord, give them a sure sense of your presence with them, and the care and regard of all of the citizens of our state for them.

From the mountains of western Maryland, to the ocean in the east, to all the lands and waters in between, the people of Maryland give You thanks for these men and women who serve on our behalf, and we lift these our prayers for them on this day. Bless them richly, O Lord our God. For it is in your holy name that we pray. Amen.



4-7-14

Prayer for The Maryland Senate

O Lord of Space - of Earth and Sea and Sky - we honor You as Almighty God. We acknowledge You as the Source of life and love and the energy that gives us all the ability to live and to be creative as we work for the betterment of the human family.

We come to You with our request that You bless this beautiful State of Maryland. We also ask that You will continue to guide this Senate through Your gracious providence. We pray this on behalf of each Senator and on behalf of the corporate body. We ask that You will guide their leadership and their stewardship of all of the resources of this great state - physical and financial and human. Provide them all with wisdom, discernment and courage.

We ask that the laws and actions undertaken during this Session of the Senate will be guided to successful completion and fulfillment. We pray this so that every person in this great State will be mutually benefitted as a result.

We ask that You hear our prayer and that as a result the principles of goodness, justice and human kindness will flourish throughout our State. Amen.

Dan Jackson  
President  
North American Division  
General Conference of Seventh-day Adventists  
12501 Old Columbia Pike  
Silver Spring, Maryland 20904-6600  
301-680-6402

## 2013 Vetoes Senate Bills

May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H-107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 16 – *Anne Arundel County – Alcoholic Beverages – Refillable Container License*.

This bill creates a refillable container license in Anne Arundel County and authorizes the Board of License Commissioners to issue the license to a holder of a Class A license, a Class B license, or a Class D license and specifies that a holder of the license may sell draft beer for consumption off the licensed premises in a specified refillable container. The bill requires a refillable container to meet specified requirements and an applicant for the license to complete a form and pay a fee.

House Bill 18, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 16.

Sincerely,

Governor Martin O'Malley

### Senate Bill 16

AN ACT concerning

#### **Anne Arundel County – Alcoholic Beverages – Refillable Container License**

FOR the purpose of creating in Anne Arundel County a refillable container license; authorizing the Board of License Commissioners to issue the license to a holder of certain classes of alcoholic beverages license issued by the Board; specifying that a holder of the license may sell draft beer for consumption off the licensed premises in a certain refillable container; requiring a refillable container to meet certain requirements; requiring an applicant for the license to complete a certain form and pay a certain fee; requiring that certain applicants meet certain advertising, posting of notice, and public hearing requirements; specifying the term of the license; specifying the hours of sale for the license; allowing a holder of the license to refill only a refillable container that was branded by ~~the~~ a license holder; requiring the Board to adopt certain

regulations; and generally relating to alcoholic beverages in Anne Arundel County.

BY repealing and reenacting, without amendments,  
Article 2B – Alcoholic Beverages  
Section 8–202(a) and (b)  
Annotated Code of Maryland  
(2011 Replacement Volume and 2012 Supplement)

BY adding to  
Article 2B – Alcoholic Beverages  
Section 8–202(l)  
Annotated Code of Maryland  
(2011 Replacement Volume and 2012 Supplement)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H–107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 24 – *Queen Anne’s County – Deer Hunting on Private Property – Sundays*.

This bill authorizes a person to hunt deer on private property in Queen Anne’s County using specified hunting equipment on specified Sundays during specified hunting seasons.

House Bill 214, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 24.

Sincerely,

Governor Martin O’Malley

**Senate Bill 24**

AN ACT concerning



**Queen Anne's County – Deer Hunting on Private Property – Sundays**

FOR the purpose of authorizing a person to hunt deer on private property in Queen Anne's County using certain hunting equipment on certain Sundays during certain hunting seasons; and generally relating to deer hunting on private property on Sundays.

BY repealing and reenacting, with amendments,  
Article – Natural Resources  
Section 10–410(a)  
Annotated Code of Maryland  
(2012 Replacement Volume)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H–107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 98 – *Business Regulation – Other Tobacco Products – Wholesalers – License Fee Exception for Cigarette Subwholesalers*.

This bill exempts a person who is licensed under a specified provision of law to act as a cigarette subwholesaler from the requirement that an applicant for a license to act as an other tobacco products wholesaler pay a specified license fee.

House Bill 182, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 98.

Sincerely,

Governor Martin O'Malley

**Senate Bill 98**

AN ACT concerning

**Business Regulation – Other Tobacco Products – Wholesalers – License Fee  
Exception for Cigarette Subwholesalers**

FOR the purpose of exempting a person who is licensed under a certain provision of law to act as a cigarette subwholesaler from the requirement that an applicant for a license to act as an other tobacco products wholesaler pay a certain license fee; and generally relating to license fee requirements for other tobacco products wholesalers.

BY repealing and reenacting, with amendments,  
Article – Business Regulation  
Section 16.5–203(d)  
Annotated Code of Maryland  
(2010 Replacement Volume and 2012 Supplement)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H–107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 164 – *Queen Anne’s County – Property Tax Credit – Commercial Investment and Economic Development*.

This bill decreases from 25 to 12 the number of new employees that a business must employ in order to qualify for a property tax credit against the Queen Anne’s County property tax imposed on businesses that make specified real property improvements.

House Bill 201, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 164.

Sincerely,

Governor Martin O’Malley

**Senate Bill 164**

AN ACT concerning

**Queen Anne’s County – Property Tax Credit – Commercial Investment and  
Economic Development**

FOR the purpose of altering the minimum number of new employees that a certain business must employ in order to qualify for a certain property tax credit against the Queen Anne's County property tax imposed on certain property; and generally relating to county property tax credits for certain businesses in Queen Anne's County.

BY repealing and reenacting, with amendments,  
Article – Tax – Property  
Section 9–319(d)(1)  
Annotated Code of Maryland  
(2012 Replacement Volume)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H–107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 258 – *Correctional Services – Inmate Earnings – Compensation for Victims of Crime*.

This bill requires the Department of Public Safety and Correctional Services to withhold 20% of the earnings of an inmate in the Private Sector/Prison Industry Enhancement Certification Program of the U.S. Department of Justice, Bureau of Justice Assistance for compensation for victims of crime and requires the Department to allocate earnings that are withheld in a specified manner.

House Bill 921, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 258.

Sincerely,

Governor Martin O'Malley

**Senate Bill 258**

AN ACT concerning



### Correctional Services – Inmate Earnings – Compensation for Victims of Crime

FOR the purpose of adding a requirement that the Department of Public Safety and Correctional Services pay compensation for victims of crime in accordance with certain provisions to a list of deductions that the Department is required to withhold from an inmate's earnings; requiring the Department to withhold a certain amount of the earnings of an inmate in a certain program for compensation for victims of crime; requiring the Department to allocate earnings that are withheld in a certain manner; requiring the ~~State Board of Victim Services~~ Criminal Injuries Compensation Board to distribute certain amounts to a certain person or governmental unit; establishing that compliance with a judgment of restitution is a required condition of work release if work release is allowed; applying certain provisions relating to responsibility for the administration of payments of restitution to the Department instead of to the Division of Parole and Probation; requiring the Department to submit a certain report by a certain date; altering the purpose of the ~~State Victims of Crime~~ Criminal Injuries Compensation Fund to include distribution of certain restitution payments; and generally relating to compensation for victims of crime.

BY repealing and reenacting, with amendments,  
 Article – Correctional Services  
 Section 11-604  
 Annotated Code of Maryland  
 (2008 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, with amendments,  
 Article – Criminal Procedure  
 Section 11-607 and ~~11-916~~ 11-819(b)  
 Annotated Code of Maryland  
 (2008 Replacement Volume and 2012 Supplement)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
 President of the Senate  
 H-107 State House  
 Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 463 – *State Board of Morticians and Funeral Directors – Apprentice Sponsors, Funeral Establishment Licenses, and Supervising Morticians*.

This bill clarifies the requirements for specified apprentice sponsors and a specified process for seeking approval by the State Board of Morticians and Funeral Directors for an apprentice license and requires specified evidence and death certificates to be submitted to the Board as proof of the completion of specified apprentice requirements.

House Bill 529, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 463.

Sincerely,

Governor Martin O'Malley

### Senate Bill 463

AN ACT concerning

#### **State Board of Morticians and Funeral Directors – Apprentice Sponsors, Funeral Establishment Licenses, and Supervising Morticians**

FOR the purpose of ~~requiring that a licensed mortician or licensed funeral director have certain approval by the State Board of Morticians and Funeral Directors before an apprenticeship begins;~~ clarifying the requirements for certain apprentice sponsors and a certain process for seeking approval by the State Board of Morticians and Funeral Directors for an apprentice license; requiring certain evidence and death certificates to be submitted to the Board as proof of the completion of certain apprentice requirements; altering certain practical experience requirements for an apprentice; altering the qualifications that must be met for issuance of a funeral establishment license; requiring certain licensed funeral establishments to have a supervising mortician; providing for the qualifications, ~~approval process~~ registration, responsibilities, and scope of supervising authority for certain supervising morticians; altering a certain definition; and generally relating to the State Board of Morticians and Funeral Directors, apprentice sponsors, funeral establishments, and supervising morticians.

BY repealing and reenacting, without amendments,  
Article – Health Occupations  
Section 7–101(a), (b), (d), (j), (k), and (m) through (u)  
Annotated Code of Maryland  
(2009 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, with amendments,  
Article – Health Occupations  
Section 7–101(c), 7–306, and 7–310  
Annotated Code of Maryland  
(2009 Replacement Volume and 2012 Supplement)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H–107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 573 – *County Property Tax – Personal Property Rate*.

This bill authorizes the Mayor and City Council of Baltimore City or the governing body of each county to set the tax rate applicable to personal property and specified operating real property at no more than 2.5 times the rate for real property and applies the Act to taxable years beginning after June 30, 2013.

House Bill 1190, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 573.

Sincerely,

Governor Martin O'Malley

### **Senate Bill 573**

AN ACT concerning

### **County Property Tax – Personal Property Rate**

FOR the purpose of authorizing the Mayor and City Council of Baltimore City or the governing body of a county to set a tax rate for personal property and certain operating real property of less than a certain amount; repealing an obsolete provision; providing for the application of this Act; and generally relating to setting the county tax rate for personal property and certain operating real property.



BY repealing and reenacting, with amendments,  
Article – Tax – Property  
Section 6–302(b)(1)  
Annotated Code of Maryland  
(2012 Replacement Volume)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H–107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 593 – *Health Occupations Boards – License Renewal, Investigation of Alleged Violations, and Immunity from Liability*.

This bill authorizes specified health occupations boards within the Department of Health and Mental Hygiene to establish an electronic system to distribute specified licenses, permits, certifications, or registrations. This bill requires specified boards to discontinue sending by first-class mail specified renewal notices and a renewed license, permit, certificate, or registration. The bill also requires specified boards to continue to send by first-class mail specified renewal notices, licenses, permits, certifications, or registrations.

House Bill 1115, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 593.

Sincerely,

Governor Martin O'Malley

**Senate Bill 593**

AN ACT concerning

**Health Occupations Boards – License Renewal, Investigation of Alleged  
Violations, and Immunity from Liability**

FOR the purpose of authorizing certain health occupations boards within the Department of Health and Mental Hygiene to establish a certain electronic

system for the purpose of distributing certain licenses, permits, certifications, or registrations; requiring the system to meet certain requirements; requiring certain boards to discontinue sending by first-class mail certain renewal notices and a renewed license, permit, certificate, or registration, ~~subject to a certain exception~~; requiring certain boards to send by electronic means certain renewal notices and a renewed license, permit, certificate, or registration; requiring certain boards to continue to send by first-class mail ~~an initial license, permit, certification, or registration~~ certain renewal notices, licenses, permits, certifications, or registrations under certain circumstances; requiring certain health occupations boards to investigate certain violations of law; providing immunity from liability for certain persons who provide certain information to certain health occupations boards or participate in certain activities; authorizing certain health occupations boards to send a certain notice by electronic means or first-class mail; providing that certain individuals who act in good faith and within the scope of jurisdiction of certain boards are not civilly liable for providing certain information or for participating in certain activities; defining certain terms; altering certain definitions; making certain conforming and stylistic changes; and generally relating to the health occupations boards and license renewal, investigation of alleged violations, and immunity from liability.

BY adding to

Article – Health Occupations  
Section 1–220, 1A–207, 5–207, 17–207, and 20–208  
Annotated Code of Maryland  
(2009 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, with amendments,

Article – Health Occupations  
Section 1A–205, 1A–306(b), 2–308(b), 3–308(b), 3–5A–10(b), 4–309, 4–505, 5–205, 5–308(b), 7–314(b), 9–311(b), 10–205, 10–311(b), 11–205, 11–308(b), 13–206, 16–307(b), 17–504(b), 19–205, and 20–310(b)  
Annotated Code of Maryland  
(2009 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, without amendments,

Article – Health Occupations  
Section 1A–306(a), 2–308(a), 3–308(a), 3–5A–10(a), 5–308(a), 7–314(a), 9–311(a), 10–311(a), 11–308(a), 16–307(a), 17–504(a), and 20–310(a)  
Annotated Code of Maryland  
(2009 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, with amendments,

Article – Courts and Judicial Proceedings  
Section 5–702, 5–703, 5–706, 5–707, and 5–719  
Annotated Code of Maryland  
(2006 Replacement Volume and 2012 Supplement)

BY adding to

Article – Courts and Judicial Proceedings

Section 5–722 through 5–724

Annotated Code of Maryland

(2006 Replacement Volume and 2012 Supplement)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate

H–107 State House

Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 672 – *State Board of Physicians and Allied Health Advisory Committees – Sunset Extension and Program Evaluation*.

This bill continues the State Board of Physicians and allied health advisory committees in accordance with the provisions of the Maryland Program Evaluation Act (Sunset Law) by extending to July 1, 2018, the termination provisions relating to the statutory and regulatory authority of the Board and committees. The bill requires the Board to adopt regulations to allow a licensee to receive up to a specified number of credit hours for providing specified services and establishes disciplinary panels through which allegations are to be resolved.

House Bill 1096, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 672.

Sincerely,

Governor Martin O'Malley

### **Senate Bill 672**

AN ACT concerning

### **State Board of Physicians and Allied Health Advisory Committees – Sunset Extension and Program Evaluation**



FOR the purpose of continuing the State Board of Physicians and certain allied health advisory committees in accordance with the provisions of the Maryland Program Evaluation Act (Sunset Law) by extending to a certain date the termination provisions relating to the statutory and regulatory authority of the Board and the committees; requiring that an evaluation of the Board and the related allied health advisory committees and the statutes and regulations of the Board and the related allied health advisory committees be performed on or before a certain date; altering to a certain date the termination provision related to the Perfusion Advisory Committee; stating the policy of the State regarding the regulation and control of health occupations in the State; stating that the health occupation boards are created to function in a certain way with a certain intent; altering the membership of the Board; altering the powers and duties of the Board; repealing a certain provision of law regarding entry onto private premises for a certain purpose; authorizing the Board's executive director to apply for a certain search warrant under certain circumstances; requiring the application for the warrant to meet certain requirements; authorizing a judge who receives a certain search warrant application to issue a warrant under certain circumstances; requiring a certain search warrant to include certain information and be executed and returned to a certain individual within a certain period of time; clarifying that certain fees charged by the Board, which must be set so as to approximate the cost of maintaining the Board, include the cost of providing a certain rehabilitation program; requiring the Board to adopt certain regulations to allow a certain licensee to receive up to a certain number of credit hours for providing certain services; establishing certain disciplinary panels through which certain allegations must be resolved; requiring the chair of the Board to assign each member of the Board to one of the disciplinary panels; providing for the composition and chairs of the disciplinary panels; authorizing the chair of the Board to serve as an ex-officio member of a certain disciplinary panel; specifying the quorum of a disciplinary panel; authorizing a disciplinary panel to conduct a certain investigation; requiring a disciplinary panel to determine the final disposition of a complaint against a physician or an allied health professional, except under certain circumstances; providing that each disciplinary panel has the independent authority to make a final determination regarding a certain matter; prohibiting the Board from voting to approve or disapprove an action of a disciplinary panel; requiring a disciplinary panel to consult with the chair of a certain allied health advisory committee, or the chair's designee, under certain circumstances; requiring a complaint to be assigned to a disciplinary panel after the completion of a certain investigation by the Board; authorizing a disciplinary panel to enter into a consent order with a physician or an allied health professional after conducting a certain meeting; requiring the chair of a certain disciplinary panel to refer a complaint to the other disciplinary panel under certain circumstances; prohibiting a certain disciplinary panel, or its members, from continuing to handle or participating in disciplinary proceedings regarding a complaint under certain circumstances; authorizing a disciplinary panel, instead of the Board, to take certain action regarding a complaint or come to a certain agreement with a licensee; requiring a disciplinary panel,

instead of the Board, to refer certain allegations to a certain entity for peer review; requiring a disciplinary panel, instead of the Board, to obtain a certain number of peer review reports for certain allegations; repealing certain obsolete language regarding a certain request for proposals; repealing the requirement that the Board, under certain circumstances, provide direct rehabilitation services for physicians; requiring a disciplinary panel, instead of the Board, to offer certain complainants and licensees an opportunity to mediate certain disputes; authorizing a disciplinary panel, instead of the Board, to determine, for certain allegations, that an agreement for corrective action is warranted; requiring a disciplinary panel, instead of the Board, to notify certain licensees of identified deficiencies and enter into a certain corrective action; prohibiting a disciplinary panel, instead of the Board, from entering into an agreement for corrective action under certain circumstances; requiring a disciplinary panel, instead of the Board, to evaluate licensees with whom the disciplinary panel has entered into an agreement for corrective action and to take certain action under certain circumstances; requiring a disciplinary panel to provide certain individuals an opportunity to appear before the disciplinary panel under certain circumstances; authorizing a disciplinary panel, instead of the Board, to take certain disciplinary action against a physician or allied health professional under certain circumstances; clarifying that an affirmative vote of the majority of the quorum of the Board or of the quorum of a disciplinary panel is required before the Board or the disciplinary panel takes certain action; requiring a disciplinary panel, instead of the Board, to take certain disciplinary action against a certain physician or allied health professional under certain circumstances; prohibiting a disciplinary panel, instead of the Board, from taking disciplinary action against a certain physician under certain circumstances; requiring a disciplinary panel, instead of the Board, to give a certain individual an opportunity for a certain hearing; requiring a disciplinary panel, instead of the Board, to pass an order under certain circumstances; authorizing a disciplinary panel, instead of the Board, to reinstate certain licenses under certain circumstances; requiring a disciplinary panel to notify the Board of certain license reinstatements; providing that proceedings, records, and files of a disciplinary panel are not discoverable or admissible in certain actions except under certain circumstances; prohibiting a disciplinary panel from disclosing information in a record except under certain circumstances; requiring the Board to disclose the filing of charges and initial denials of licensure on the Board's Web site; requiring a disciplinary panel to disclose certain information in a record under certain circumstances; requiring certain licensee profiles to include a summary of charges filed against the licensee, including a copy of the charging document, under certain circumstances; requiring that licensee profiles include a certain disclaimer; requiring the Board to include certain information on a licensee's profile within a certain time period; ~~requiring that a certain report that certain entities are required to file with the Board include a certain statement under certain circumstances;~~ requiring the Board, in consultation with certain interested parties, to adopt regulations to define certain circumstances under which certain reporting is required by hospitals, related institutions, and alternative health systems;

authorizing the Board to impose a certain civil penalty on an alternative health system that fails to file a certain report; requiring the Board to remit a certain penalty to the General Fund of the State; repealing the requirement that a circuit court of the State impose a civil penalty on an alternative health system that fails to file a certain report; ~~requiring a certain court reporting requirement to be enforced by the imposition of a certain civil penalty~~; authorizing a disciplinary panel, instead of the Board, to take certain action against a physician who performs acupuncture under certain circumstances; requiring the chairs of certain committees, or the chairs' designees, to serve in an advisory capacity to the Board; requiring certain committees to submit an annual report to the Board; requiring the Board to consider all recommendations of certain committees and annually provide a certain report to the committees; requiring the Board to create and maintain a certain profile on certain licensees; requiring the profiles to contain certain information; requiring the Board to forward a written copy of certain profiles to a person under certain circumstances; requiring the Board to maintain certain profiles on the Board's Web site; requiring the Board to provide a mechanism for correcting factual inaccuracies in certain profiles; requiring the Polysomnography Professional Standards Committee to elect a chair every certain number of years; repealing the requirement that the Board provide a certain explanation to the Physician Assistant Advisory Committee; repealing the requirement that the Board assess a certain fee under certain circumstances; requiring the Board to submit a certain report to certain committees of the General Assembly and the Department of Legislative Services on or before a certain date and annually thereafter for a certain period of time; exempting the Board and the related allied health advisory committees from certain provisions of law requiring a certain preliminary evaluation; making this Act an emergency measure; defining certain terms; making certain conforming, stylistic, and technical changes; and generally relating to the State Board of Physicians and the related allied health advisory committees.

BY adding to

Article – Health Occupations

Section 1–102, 14–101(a–1) and (c–1), 14–206.1, 14–401, 14–416, 14–5A–18.1, 14–5B–15.1, 14–5C–06(d), 14–5C–18.1, 14–5D–16.1, 14–5E–18.1, 15–101(i–1), and 15–316.1

Annotated Code of Maryland

(2009 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, without amendments,

Article – Health Occupations

Section 14–101(a) and 15–101(a)

Annotated Code of Maryland

(2009 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, with amendments,

Article – Health Occupations



Section 14-101(m), 14-202(a), 14-205, 14-206(d)(1), 14-207(b), 14-316, 14-401, 14-403 through 14-405.1, 14-406, 14-407(a), 14-408, 14-409(a), 14-410, 14-411(a), (b), (d)(1)(ii), (i), (j)(2)(i), (l)(2), (m), (r), and (s), 14-411.1(b), (c)(2), and (f), 14-413, 14-414, 14-504(g), 14-506(b)(2), 14-5A-04(a), 14-5A-06(d), 14-5A-07, 14-5A-16, 14-5A-17, 14-5A-17.1, 14-5A-18(f), 14-5A-19, 14-5A-25, 14-5B-04(a), 14-5B-05(c), 14-5B-06, 14-5B-13, 14-5B-14, 14-5B-14.1, 14-5B-15(f), 14-5B-16, 14-5B-21, 14-5C-04(a), 14-5C-07, 14-5C-16, 14-5C-17, 14-5C-18(f), 14-5C-19, 14-5C-25, 14-5D-03(a), 14-5D-05(e), 14-5D-06, 14-5D-14, 14-5D-15, 14-5D-16, 14-5D-20, 14-5E-04(a), 14-5E-06(d), 14-5E-07, 14-5E-15, 14-5E-16, 14-5E-18(f), 14-5E-19, 14-5E-25, 14-603, 14-702, 15-103(h), 15-202(d) and (e), 15-205, 15-206(a), 15-302(g), 15-312, 15-314 through 15-316, and 15-502

Annotated Code of Maryland  
(2009 Replacement Volume and 2012 Supplement)

BY repealing

Article – Health Occupations

Section 15-310(e)

Annotated Code of Maryland

(2009 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, with amendments,

Article – State Government

Section 8-403(b)(6), (45), (48), (49), (53), (59), and (63)

Annotated Code of Maryland

(2009 Replacement Volume and 2012 Supplement)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H-107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 696 – *Manufactured Homes – Affixation to Real Property – Liens*.

This bill alters specified lien information that must be included in specified statements that accompany the recordation of an affidavit of affixation for a manufactured home under specified circumstances.

House Bill 794, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 696.

Sincerely,

Governor Martin O'Malley

**Senate Bill 696**

AN ACT concerning

**Manufactured Homes – Affixation to Real Property – Liens**

FOR the purpose of altering certain lien information that must be included in certain statements that accompany the recordation of an affidavit of affixation for a manufactured home under certain circumstances; making stylistic changes; defining a certain term; and generally relating to the affixation to real property of manufactured homes.

BY repealing and reenacting, with amendments,  
Article – Real Property  
Section 8B–101, 8B–102(a), and 8B–202(b) and (c)  
Annotated Code of Maryland  
(2010 Replacement Volume and 2012 Supplement)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H–107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 751 – *State Police Retirement System – Reemployment of Retirees*.

This bill clarifies the applicability of specified requirements for an offset from specified retirement allowances from the State Police Retirement System for specified individuals who accept employment with specified participating employers. This bill also extends a termination provision that applies to specified provisions that relate to the reemployment of retirees of the State Police Retirement System.

House Bill 902, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 751.

Sincerely,

Governor Martin O'Malley

### **Senate Bill 751**

AN ACT concerning

#### **State Police Retirement System – Reemployment of Retirees**

FOR the purpose of clarifying the applicability of certain requirements for an offset from certain retirement allowances from the State Police Retirement System for certain individuals who accept employment with certain participating employers; extending a certain termination provision that applies to certain provisions that relate to the reemployment of retirees of the State Police Retirement System; providing for the termination of certain provisions of this Act; and generally relating to the reemployment of retirees of the State Police Retirement System.

BY repealing and reenacting, with amendments,  
Article – State Personnel and Pensions  
Section 24–405  
Annotated Code of Maryland  
(2009 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, with amendments,  
Chapter 644 of the Acts of the General Assembly of 2009  
Section 3

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H–107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 761 – *Health Occupations – State Board of Pharmacy – Waivers – Pharmacies That Only Dispense Devices*.

This bill authorizes the State Board of Pharmacy to waive specified requirements for specified pharmacies that only dispense devices in accordance with specified rules and regulations.

House Bill 868, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 761.

Sincerely,

Governor Martin O'Malley

### **Senate Bill 761**

AN ACT concerning

#### **Health Occupations – State Board of Pharmacy – Waivers – Pharmacies That Only Dispense Devices**

FOR the purpose of authorizing the State Board of Pharmacy to waive certain requirements for certain pharmacies that only dispense devices in accordance with certain rules and regulations; making certain technical changes; making this Act an emergency measure; and generally relating to the State Board of Pharmacy and waivers for pharmacies that only dispense devices.

BY repealing and reenacting, with amendments,  
Article – Health Occupations  
Section 12–403  
Annotated Code of Maryland  
(2009 Replacement Volume and 2012 Supplement)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H–107 State House  
Annapolis, MD 21401

Dear Mr. President:



In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 766 – *Business Occupations – Oil and Gas Land Professionals – Registration*.

This bill prohibits a person from operating as an oil or gas land professional in the State unless the person registers with and obtains a registration certificate from the Department of Labor, Licensing, and Regulation. The bill requires a person to register as a land professional in a specified manner and the Department to assign a registration number and issue a registration certificate to a specified person. This bill also requires a land professional to provide specified proof to a property owner before obtaining specified mineral rights.

House Bill 828, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 766.

Sincerely,

Governor Martin O'Malley

### **Senate Bill 766**

AN ACT concerning

#### **Business Occupations – Oil and Gas Land Professionals – Registration**

FOR the purpose of prohibiting a person from operating as an oil or gas land professional in the State unless the person registers with and obtains a registration certificate from the Department of Labor, Licensing, and Regulation; requiring a person to register as a land professional by submitting a certain form and a certain fee to the Department; requiring the Department to assign a registration number and issue a registration certificate to a certain person; providing for the expiration and renewal of a certain registration; requiring a land professional to provide certain proof to a property owner before obtaining any mineral rights in oil or gas from the property owner; requiring the Department to adopt certain regulations to implement this Act; requiring the Department to develop a means for providing public access to certain information; establishing certain penalties; defining certain terms; and generally relating to the registration of oil and gas land professionals in the State.

BY adding to

Article – Business Occupations and Professions

Section 10.5–101 through 10.5–107 to be under the new title “Title 10.5. Oil and Gas Land Professionals”

Annotated Code of Maryland

(2010 Replacement Volume and 2012 Supplement)

May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
H-107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 767 – *Garrett County – Alcoholic Beverages – Licenses, Permits, and Other Authorizations*.

This bill authorizes the Board of License Commissioners in Garrett County to grant specified license holders a privilege at no charge to sell specified alcoholic beverages at catered events in commemorative or special event bottles under specified circumstances. The bill also establishes a Class BDR beer and wine license for a deluxe restaurant, establishes a refillable container permit for specified draft beer license holders, and authorizes the Board to issue annually not more than two beer festival licenses.

House Bill 749, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 767.

Sincerely,

Governor Martin O'Malley

### **Senate Bill 767**

AN ACT concerning

### **Garrett County – Alcoholic Beverages – Licenses, Permits, and Other Authorizations**

FOR the purpose of authorizing the Board of License Commissioners in Garrett County to grant certain license holders a privilege at no charge to sell certain alcoholic beverages at catered events in commemorative or special event bottles for consumption off the licensed premises under certain circumstances; establishing a Class BDR beer and wine license for a deluxe restaurant that has a certain minimum seating capacity and a certain minimum capital investment; specifying certain privileges, issuing fees, and annual fees for certain licenses

with or without a catering option; providing for the days and hours of sale for certain licenses; authorizing the Board to adopt certain regulations; establishing a refillable container permit; authorizing the Board to issue the permit to certain draft beer license holders; requiring a container to meet certain specifications to be used as a refillable container ~~permit~~; specifying the time when sales may begin on Sunday for a wine festival license issued for use in a certain location; authorizing certain Sunday sales to be made under certain circumstances; establishing beer festival licenses; authorizing the Board to issue annually a certain number of beer festival licenses; requiring that a beer festival license be issued to a holder of a certain license; authorizing a holder of a beer festival license to display and sell beer under certain circumstances; requiring the Board to perform certain activities; requiring a product to be displayed and sold at a beer festival to be invoiced in a certain manner and to be delivered to the beer festival from the licensed premises of the wholesaler; authorizing certain license holders to enter into a certain agreement under certain circumstances; authorizing Sunday sales under certain circumstances; requiring the Board to adopt certain regulations; adding an establishment for which a certain license is issued to the list of establishments in which an individual under certain circumstances may consume wine not purchased from or provided by the license holder; and generally relating to alcoholic beverages in Garrett County.

BY adding to

Article 2B – Alcoholic Beverages

Section 5–201(m–1) and (m–2), 6–201(m)(6), 6–401(m)(4), and 8–807

Annotated Code of Maryland

(2011 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, with amendments,

Article 2B – Alcoholic Beverages

Section 5–401(m), 6–201(m)(5)(iii), 6–401(m)(2)(ii), 7–101(p), 8–212, 8–308.3(h),  
and 12–107(b)(10)

Annotated Code of Maryland

(2011 Replacement Volume and 2012 Supplement)

BY repealing and reenacting, without amendments,

Article 2B – Alcoholic Beverages

Section 5–401(a)(1) and 8–308.3(b)

Annotated Code of Maryland

(2011 Replacement Volume and 2012 Supplement)

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May 16, 2013

The Honorable Thomas V. Mike Miller, Jr.

President of the Senate  
H-107 State House  
Annapolis, MD 21401

Dear Mr. President:

In accordance with Article II, Section 17 of the Maryland Constitution, today I have vetoed Senate Bill 888 – *Task Force to Study Temporary Disability Insurance Programs and the Process for Assisting Individuals with Disabilities at Local Departments of Social Services*.

This bill establishes the Task Force to Study Temporary Disability Insurance Programs and the Process for Assisting Individuals with Disabilities at local Departments of Social Services. The bill requires the Task Force to study and make recommendations regarding specified matters and to report its findings and recommendations to the Governor and the General Assembly on or before December 1, 2013.

House Bill 955, which was passed by the General Assembly and signed by me, accomplishes the same purpose. Therefore, it is not necessary for me to sign Senate Bill 888.

Sincerely,

Governor Martin O'Malley

### Senate Bill 888

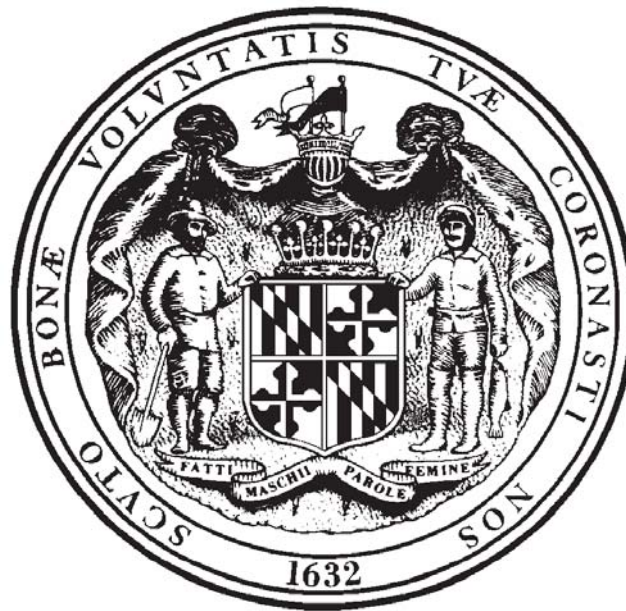
AN ACT concerning

#### **Task Force to Study Temporary Disability Insurance Programs and the Process for Assisting Individuals with Disabilities at Local Departments of Social Services**

FOR the purpose of establishing the Task Force to Study Temporary Disability Insurance Programs and the Process for Assisting Individuals with Disabilities at Local Departments of Social Services; providing for the composition, chair, and staffing of the Task Force; prohibiting a member of the Task Force from receiving certain compensation, but authorizing the reimbursement of certain expenses; requiring the Task Force to study and make recommendations regarding certain matters; requiring the Task Force to report its findings and recommendations to the Governor and the General Assembly on or before a certain date; providing for the termination of this Act; and generally relating to the Task Force to Study Temporary Disability Insurance Programs and the Process for Assisting Individuals with Disabilities at Local Departments of Social Services.



# REPORT OF THE GENERAL ASSEMBLY COMPENSATION COMMISSION



ANNAPOLIS, MARYLAND  
JANUARY 2014

# General Assembly Compensation Commission

## Member

Sean W. Glynn, **Chair**  
E. Steuart Chaney  
Joshua C. Greene  
Kathryn Higgins  
Mary C. Larkin  
Ackneil M. Muldrow, II  
Raymond L. Nix  
Gene M. Ransom III  
Gabriel Antonio Terrasa

## Appointed By

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President  
Speaker  
Speaker  
Governor  
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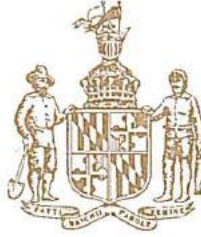
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THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401-1991

**GENERAL ASSEMBLY COMPENSATION COMMISSION**

January 7, 2014

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate

The Honorable Michael E. Busch  
Speaker of the House of Delegates

Gentlemen:

On behalf of the members of the General Assembly Compensation Commission, it is my privilege to transmit to you the commission's twelfth quadrennial analysis of legislative compensation and allowances, an effort mandated by Article III, Section 15, of the Maryland Constitution.

The commission's Resolution, to be considered at the 2014 legislative session, makes the following changes from the 2010 Resolution which currently governs legislative compensation:

- The Resolution increases legislator salaries beginning in 2015. Specifically, the Resolution provides for a \$1,707 annual increase for four years for all legislators except for the Presiding Officers who will receive an annual increase over the same period of \$2,218.

While this equates to a 15.7% salary increase over the four years, it is recognition that legislative salaries have remained unchanged since 2006. The increase is based on the Consumer Price Index (CPI) since the last raise plus forecasted CPI for the upcoming four years.

- The Resolution changes a reference for reimbursement of in-state lodging from the Internal Revenue Service (IRS) to the General Services Administration (GSA) and allows for the reimbursement of in-state lodging at the appropriate local rate for attendance at functions approved by the Presiding Officers that are outside of Annapolis.

- The Resolution increases the annual in-district travel allowance from \$500 to \$750 to reflect increases in the cost of fuel.
- The Resolution ties the maximum reimbursement for meals and lodging expenses for approved out-of-state travel to the current federal domestic per-diem rates as established by GSA and removes the approval of reimbursement in excess of those rates.
- Beginning with the next term, the Resolution aligns participation in the State health program for former legislators to coverage provided to former State employees. Former legislators currently participating in the State health program will be able to continue to do so under the terms of the previous Resolution.
- The Resolution alters membership in the legislative pension plan by making it mandatory in order to avoid potentially adverse tax consequences for retirees.
- Recognizing the significant reforms made to the State employee and teacher retirement systems in 2011, the Resolution also amends the legislative pension plan by increasing the employee contribution to 7.0% (and making a corresponding technical change); and for legislators with no creditable service prior to January 14, 2015, the normal retirement age is increased to 62 years of age and the retirement age for a reduced service retirement allowance is increased to 55 years of age (and making a corresponding technical change).
- The Resolution also amends one optional form of retirement allowance based on IRS concerns. This change has already been made in the State employee and teacher retirement systems. Additionally, the Resolution repeals two optional forms of retirement allowances that have never been elected by any previous or current members.
- Again, in recognition of the reforms made to State employee and teacher retiree health benefits in 2011, for legislators with no creditable service prior to January 14, 2015, the Resolution alters the calculation of the State subsidy of retiree health benefit from one-sixteenth (1/16) of the full State subsidy to one-twentieth (1/20) of the full State subsidy for each year of service.

All other provisions of the current Resolution are maintained in the 2014 Resolution.

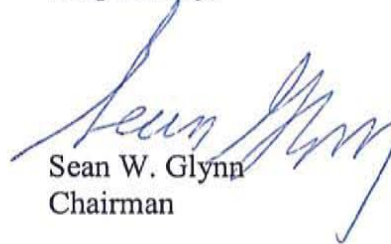


The Honorable Thomas V. Mike Miller, Jr.  
The Honorable Michael E. Busch  
January 7, 2014  
Page 3

While not part of the formal Resolution, based on its discussions, the commission also requests that the Department of Legislative Services and the State Retirement Agency investigate the feasibility of providing a limited military service credit under the legislative pension plan; the feasibility of allowing the transfer of service credit into the legislative pension plan; and the impact of allowing the purchase of additional service credit (air time) on the legislative pension plan. The results should be presented to the next General Assembly Compensation Commission.

The members of the compensation commission have enjoyed the opportunity to serve and would be pleased to meet with you and members of the General Assembly to discuss the commission's findings and proposals.

Respectfully,



Sean W. Glynn  
Chairman

SWG/SGP/msh



# **Maryland General Assembly General Assembly Compensation Commission 2013 Membership Roster**

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Sean W. Glynn, **Chair**

E. Steuart Chaney

Josh Greene

Kathryn Higgins

Mary C. Larkin

Ackneil M. Muldrow, II

Raymond L. Nix

Gene M. Ransom III

Gabriel Antonio Terrasa

## **Committee Staff**

Jonathan D. Martin

Simon G. Powell

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## **Support Staff**

Maria S. Hartlein





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## Executive Summary

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Pursuant to Article III, Section 15, of the Maryland Constitution, the General Assembly Compensation Commission submits its recommendations for legislative compensation and allowances during the 2015-2018 term of office. This report summarizes the compensation principles and information guiding the commission's determinations and presents the recommendations. As required by the Maryland Constitution, these recommendations have been incorporated in a resolution adopted by the commission (2014 Resolution).

The recommendations presented in the report have been guided primarily by three overarching principles. First, that the Maryland legislature is part-time, continues to be representative of a wide range of occupations and professions, and that this broad-based range of experience has long been considered an integral element of what the Maryland General Assembly represents. At the same time, much is expected of a legislator in terms of time and dedication of effort, ability to manage and determine appropriate action on multiple and complex issues, and a willingness to communicate regularly with constituents. This time commitment may come at a cost to the development of another career and the ability to easily plan for long-term goals. Second, the commission was very much cognizant that legislative salaries have remained unchanged since 2006 and other allowances have not been increased for much longer. Finally, the commission was also aware of the pension reforms enacted in 2011 that made substantial changes to the State employee and teacher pension systems.

Indeed, that same legislation directed the General Assembly Compensation Commission (along with other relevant commissions) to specifically look at the legislative pension plan in the context of those reforms.

The commission's recommendations concerning compensation seek to balance these overarching principles. Although the report separately discusses recommendations pertaining to salaries, expense allowances, other benefits, and pensions, the commission asks that the recommendations be viewed as a total compensation package. As a whole, the commission believes the proposals represent a balanced approach to compensation under the principles outlined in this report.

The commission recommends the following changes to the compensation package:

- The resolution increases legislator salaries beginning in 2015. Specifically, the resolution provides for a \$1,707 annual increase for four years for all legislators except for the Presiding Officers who will receive an annual increase over the same period of \$2,218.

While this equates to a 15.7% salary increase over the four years, it is recognition that legislative salaries have remained unchanged since 2006. The increase is based on the Consumer Price Index (CPI) since the last raise plus forecasted CPI for the upcoming four years.

- The resolution changes a reference for reimbursement of in-state lodging from the Internal Revenue Service (IRS) to the General Services Administration (GSA) and allows for the reimbursement of in-state lodging at the appropriate local rate for attendance at functions approved by the Presiding Officers that are outside of Annapolis.
- The resolution increases the annual in-district travel allowance from \$500 to \$750 to reflect increases in the cost of fuel.
- The resolution ties the maximum reimbursement for meals and lodging expenses for approved out-of-state travel to the current federal domestic per-diem rates as established by GSA and removes the approval of reimbursement in excess of those rates.
- Beginning with next term, the resolution aligns participation in the State health program for former legislators to coverage provided to former State employees. Former legislators currently participating in the State health program and current legislators who do not serve next term will be able to continue to do so under the terms of the previous resolution.
- The resolution alters membership in the legislative pension plan by making it mandatory in order to avoid potentially adverse tax consequences for retirees.
- Recognizing the significant reforms made to the State employee and teacher retirement systems in 2011, the resolution also amends the legislative pension plan by increasing the employee contribution to 7.0% (and making a corresponding technical change); for legislators with no creditable service prior to January 14, 2015, the normal retirement age is increased to 62 years of age and the retirement age for a reduced service retirement allowance is increased to 55 years of age (and making a corresponding technical change).
- The resolution also amends one optional form of retirement allowance and repeals two optional forms of retirement allowances based on IRS concerns. These changes have already been made in the State employee and teacher retirement systems.
- Again, in recognition of the reforms made to State employee and teacher retiree health benefits in 2011, for legislators with no creditable service prior to January 14, 2015, the resolution alters the calculation of the State subsidy of retiree health benefit from one-sixteenth (1/16) of the full State subsidy to one-twentieth (1/20) of the full State subsidy for each year of service.
- While not part of the formal resolution, based on its discussions, the commission also requests that the Department of Legislative Services and the State Retirement Agency investigate the feasibility of providing a limited military service credit under the legislative pension plan; the feasibility of allowing the transfer of service credit into the legislative pension plan; and the impact of allowing the purchase of air time on the legislative pension plan. The results should be presented to the next General Assembly Compensation Commission.



Outside these changes, the commission recommends that all other aspects of the 2010 Resolution currently governing legislative compensation be retained.



# Chapter 1. Introduction

---

Prior to 1971, the State's Constitution established legislative salaries. Related allowances, including expense reimbursements and retirement benefits, were specified in statute. The salary could be changed only through a constitutional amendment ratified by the people in a general election. With the exception of a salary increase to \$2,400 in 1964, the voters defeated all the constitutional amendments relating to legislative salaries proposed from 1958 to 1971.

Believing that higher and more regularly adjusted legislative compensation would assist in the modernization of the General Assembly, the 1967-1968 Constitutional Convention included a provision in the proposed new Maryland Constitution giving the legislature the power to establish legislative compensation. After the voters rejected the proposed constitution in 1968, a study group appointed to recommend amendments to the existing constitution, proposed the creation of a legislative compensation commission.

A constitutional amendment, approved by the voters in 1970, created the nine-member General Assembly Compensation Commission and specified that the commission submit salary and allowance recommendations to the legislature every four years. The commission includes five persons appointed by the Governor, two appointed by the President of the Senate, and two appointed by the Speaker of the House of Delegates. Appointees serve a four-year term. The appointments should be made by the Governor and the Presiding Officers four years in advance of the session at which the commission's recommendations are submitted. This schedule seeks to provide the commission with greater independence. Members of the General Assembly and State and local government officers and employees are not eligible for appointment to the commission.

In 1976, the compensation commission provisions of the Maryland Constitution were changed to require uniformity of legislative compensation. The modification requires that all members, except officers of the Senate and the House of Delegates, receive the same rates of compensation and retirement benefits. The 1976 amendment negated a policy, established by the 1974 commission that had required members of the General Assembly employed by the State or local governments to receive reduced compensation.

The constitutional provisions, Article III, Section 15, (**Exhibit 1**) provide that:

- the compensation commission shall submit its compensation, allowances, and pension recommendations to the General Assembly by formal resolution within 15 days after the beginning of the last regular General Assembly session in a four-year term of office. In 2014, the commission must submit its resolution proposing compensation and allowances for the 2015-2018 General Assembly term by January 22, 2014;

- rates of compensation and pensions shall be uniform for all members of the General Assembly, except that the officers of the Senate and the House of Delegates (traditionally, the President and the Speaker) may receive higher compensation;
- compensation allowances may not be less than the dollar amounts prior to the establishment of the first compensation commission in 1970;
- through a joint resolution, the General Assembly may reduce or reject, but may not increase, any item in the resolution;
- the commission's resolution, with any reductions concurred in by joint resolution of the General Assembly, has the force of law and takes effect at the beginning of the next General Assembly; and
- the provisions of each resolution govern until superseded by a subsequent resolution.

The Maryland Constitution, as interpreted by the Attorney General, gives the commission exclusive jurisdiction over salaries, meal and lodging expense allowances, travel allowances, employee benefit programs, and the legislative retirement system. This exclusive jurisdiction extends only to payments made to the legislators themselves. Most prior commissions have not dealt with legislative district office accounts which fund Annapolis and district office space, equipment, utility, communication, and legislators' staff assistance costs. The annual legislative budget process establishes the district office account funding levels.

The General Assembly Compensation Commission Resolutions of 1971, 1974, 1978, 1982, 1986, 1990, 1994, 1998, and 2002 took effect as submitted, unchanged by the legislature. In each year, joint legislative resolutions reducing or rejecting items in the commission's resolution failed to pass both houses. In 2006, changes proposed by the commission were rejected by the legislature leaving compensation and other allowances unchanged from the 2002 Resolution. In 2010, changes proposed by the commission were also rejected by the legislature. However, the legislature also added a provision concerning the forfeiture of retirement benefits.

**Exhibit 2** sets forth the process and time line by which a resolution takes effect. **Exhibit 3** summarizes the commission's preceding resolutions. **Exhibit 4** provides a more detailed comparison of the proposals made by the 2010 commission and the ultimate outcome of those recommendations.



## Activities in 2013

The commission met three times in 2013. A summary of the various meetings and activities of the commission is as follows:

- **November 18, 2013** – At its organizational meeting, the commission scheduled future meetings and discussed the nature of the commission’s work. The commission was briefed by staff on applicable constitutional requirements and other legal issues, the legislative process pertaining to the commission’s resolution, elements of the current resolution, the recommendations of the 2010 commission and the outcome of those recommendations, and the composition and workload of the Maryland legislature.

The commission also began its briefings on legislative compensation with staff presenting information on legislative salaries in Maryland, expense allowances for Maryland legislators, other benefits available to Maryland legislators, and district office accounts.

- **December 2, 2013** – After briefing the commission on a number of follow-up items from the November 18, 2013 meeting, staff proceeded to provide information on the Legislative Pension Plan including a comparison to pension plans in other states. The commission also considered pension issues raised by the State Retirement Agency and from retired legislators concerning credit for military service and the transfer of service credit from other State retirement systems into the Legislative Pension Plan. The meeting also highlighted changes made to other State retirement systems in 2011. Language in the legislation enacting those reforms specifically asked the commission to review the Legislative Pension Plan and consider appropriate changes given the State’s pension liabilities. Time was also set aside to receive testimony from the public, legislators, and other interested parties. However, no testimony was offered. A former legislator who wished to testify was unable to attend the meeting, and the Chair agreed to extend public testimony to the subsequent meeting.
- **December 16, 2013** – At its decision meeting, the commission first took public testimony from a former legislator concerning a pension issue, then debated and voted on compensation issues and requested that the staff prepare a final report incorporating the commission’s recommendations and the resolution to be introduced at the 2014 session of the Maryland General Assembly.

Minutes of the first two meetings are provided in **Appendix 1**. The discussions of the decision meeting are incorporated into the text of the final report.



## Chapter 2. Compensation Principles, Background Materials, and Decisions

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### The Commission's Framework for Decisionmaking

The commission's discussions on compensation centered on three broad themes.

#### The Part-time Status of Legislators

This commission recognizes, as have all past compensation commissions, that the Maryland legislature is a part-time institution, although interim work requires a substantial commitment of time and effort throughout the year. The commission considered the categorization of State legislatures adopted by the National Conference of State Legislatures (NCSL) that distinguishes between legislatures as follows:

- Full-time legislatures, where the legislative calendar and workload requires a legislator to commit the equivalent of 80% or more of a full-time job to legislative duties. Legislative salaries tend to reflect this commitment.
- Traditional or citizen legislatures, where the time commitment to legislative duties is less than 55% of a full-time job and salaries are likewise relatively modest.
- “Hybrid” legislatures, where the time commitment falls between the full-time and citizen categories. Legislative salaries are set likewise, but it would be expected that the member might need to earn additional outside income.<sup>1</sup>

As shown in **Exhibit 5**, Maryland is categorized by NCSL as a hybrid legislature. One of the difficulties for the commission is how to accurately measure the time that legislators devote to their legislative work. The legislative session is 90 consecutive days, and establishes a base of working time, but for many legislators their legislative responsibilities go far beyond the session. Indeed, much is expected of a legislator in terms of time and dedication of effort, ability to manage and determine appropriate action on multiple and complex issues, and a willingness to communicate regularly with constituents. This time commitment may come at a cost to the development of another career and the ability to easily plan for long-term financial goals.

While the classification system to characterize State legislatures used by NCSL is subjective, it appears reasonable when set against other measures. For example, **Exhibits 6** and **7** detail staffing levels at State legislatures. Generally speaking, states with full-time legislatures and larger states tend to have more permanent staff per legislator and a higher overall staffing

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<sup>1</sup> National Conference of State Legislatures. *Full-and Part-time Legislatures* (June 2009).

level (including session-only staff). Maryland falls around the national average in both measures.

Although there are some legislators in Maryland that describe themselves as full-time, as shown in **Exhibit 8**, the Maryland legislature retains a diverse membership, bringing different perspectives and experiences to the lawmaking process. In other words, it retains an important element of the truly citizen legislature, and this element has long been prized in Maryland.

In establishing the legislative compensation package, the commission was mindful not to set compensation that would change the direction of the legislature in either way. The commission was clear in its desire to attract persons with experience and ability who otherwise might not or could not run for office. The salary should be high enough to enable individuals to periodically leave their professions or businesses for legislative work. At the same time, the salary and benefit package should not promote a preponderance of full-time legislators. Yet again, the salary and benefit package should not be so low as to limit candidates to those with independent incomes. In all, a difficult balancing act.

There is no practical way to measure the influence of legislative compensation on an individual's decision to serve. Indeed, the commission expressed doubt that legislative salaries and benefits deterred individuals from, or attracted individuals to, running for office, although anecdotally examples were known where members declined to remain in office beyond one or two terms because of financial concerns. In any event, the level of candidacy for office does not seem markedly different from one term to the next, and while the level of turnover in recent elections (**Exhibit 9**) is perhaps lower overall compared to 30 years ago, the primary driver for turnover remains redistricting with higher levels of turnover typically seen after a decennial reapportionment (1974, 1982, 1994, and 2002 in that exhibit).

Certainly, the tenure of the current legislators would indicate that the legislative salary and benefits plays little role in members seeking re-election. **Exhibit 10** details the total legislative service for current Senators (assuming completion of the current term). Only 4 Senators have less than two terms of legislative service, with the average length of legislative service totaling 17.5 years. Average length of service in the Senate is boosted primarily by the extent of prior service in the House of Delegates (34 Senators having some prior House service). **Exhibit 11** provides the same data for current members of the House of Delegates (again assuming completion of the current terms). The average length of legislative service is somewhat lower but still averages 13 years.

### **Recent Inaction on Legislative Salaries and Benefits**

The commission was very much cognizant that legislative salaries have remained unchanged since 2006 and other allowances have not been increased for much longer. In 2006, the commission did not recommend any increase, and in 2010, the recommended increase was rejected by the legislature because of the prevailing economic conditions. From the first meeting



of the commission, there was general consensus that some consideration needed to be given to the lack of increase over the previous eight years.

## **2011 Reforms of State Employee Pensions**

Chapter 397 of 2011 (the Budget Reconciliation and Financing Act of 2011) made significant changes to State employee and teacher and other retirement plans. The legislation also included specific language directing the General Assembly Compensation Commission and other appropriate salary commissions to “taking into account the sustainability of the pension systems, include specific recommendations in their respective reports concerning appropriate benefit and member contributions.”

The commission fulfilled this charge not only by reviewing the Legislative Pension Plan itself, but also specifically looking at the changes made to other retirement plans and how those plans compared to the Legislative Pension Plan.

In summary, the commission’s recommendations concerning compensation, seek to balance these three overarching principles. Although the report separately discusses recommendations pertaining to salaries, expense allowances, other benefits, and pensions, the commission asks that the recommendations be viewed as a total compensation package. As a whole, the commission believes that the proposals represent a balanced approach to compensation under the principles outlined in this report.

## **Legislative Salaries**

The commission reviewed a variety of salary data in order to judge the adequacy of legislative salaries. The first point of comparison was to compare Maryland’s legislative salaries with other states although it should be stressed that the duties, responsibilities, and compensation of legislators in other states are partially a function of institutional characteristics. For instance, according to NCSL, 10 states (California, Florida, Illinois, Massachusetts, Michigan, New Jersey, New York, Pennsylvania, Ohio, and Wisconsin) are considered to be full-time legislatures. Among states with part-time legislatures, session lengths vary considerably with some states meeting only every other year. **Exhibit 12** sets out comparative data as to 2013 salaries and session lengths.

Given the institutional variations and the lack of information documenting the time that legislators across the states devote to legislative business, it is difficult to precisely compare Maryland’s legislative compensation with that of other states. Nonetheless, the comparison to other states shows that Maryland’s legislative salary is the thirteenth highest in the nation, fourth only to Alaska, Hawaii, and Delaware in terms of non-full-time legislatures. As shown in **Exhibit 13**, which sets forth comparative salary data for state legislators across the country over recent years, the relative salary for members of the Maryland General Assembly in 2013 fell by

two places from 2009. However, overall, the salary has basically retained its relative standing despite the fact that the salary has remained unchanged since 2006.

The data from Exhibit 13 shows that only eight states saw a legislative salary increase between 2009 and 2013 (Pennsylvania, Alaska, Delaware, Oregon, Idaho, Arkansas, Rhode Island, and Maine), with five states having a reduction in legislative salaries in the same period (California, Michigan, Massachusetts, Hawaii, and Florida). All of the other states, like Maryland, saw no change in legislative salaries.

A different kind of state-by-state comparison is by budget size. Among those states with budgets comparable in size to Maryland's (see **Exhibit 14**), Maryland's legislative salaries ranked the highest. In Exhibit 14, all of the other states have smaller budgets. For those 14 states with larger budgets (see **Exhibit 15**), most states have higher legislative salaries (9). However, there are some states with significantly larger budgets (notably, Texas, Florida and North Carolina) where the legislative salaries are much lower. The better predictor of legislative salary remains whether the legislature is considered full-time.

Another point of comparison is to compare State legislative salaries and salary increases with other State and local officials as well as State employees. For example, a summary of State employee and legislator salary changes since fiscal 1999 (**Exhibit 16**), shows that State employees received five general salary increases (cost-of-living adjustments (COLA)) and four merit increases in the last eight fiscal years when legislators have received no increase. Additional detail on State employee compensation (**Exhibit 17**) was also reviewed.

**Exhibit 18** sets forth legislative salary increases compared to several price indices, Maryland personal income, and State employee general salary increases for the last six legislative terms of office. Prior to 2007, with the exception of the dramatic increases between 2003 and 2006 (38.1%), legislative salaries generally lagged behind Maryland personal income and State and Local Government Compensation. It also tended to lag behind the Consumer Price Index (CPI) – All Urban Consumers but outperform State employee general salary increases (although that understates overall State employee compensation as it excludes increments). Obviously, since 2007, the lack of any increase in legislative salaries results in a lag against all indices.

The salaries of selected Maryland State officials, including constitutional officers, cabinet secretaries, and judges are set forth in **Exhibit 19** for fiscal 2007 through 2014. It shows that while the salaries of constitutional officers were similarly frozen in the current term, salaries of deputy constitutional officers, judges, and most cabinet heads showed increases, some significant.

Looking at compensation at the local level, salaries for eight county councils/county commissioners are higher than that of State legislators (Carroll, Frederick, Charles, Baltimore, Howard, Prince George's, and Montgomery counties and Baltimore City), with that of Prince George's and Montgomery counties more than double the State legislative salary

(**Exhibit 20**). Legislative salaries in the six most populous counties and the Baltimore City Council have increased at widely varying rates both long-term since fiscal 2002 and in the past four years (**Exhibit 21**). As would be expected, salaries for the chief executive of those jurisdictions easily outstrip State legislative salaries (see **Exhibit 22**). Indeed, the county executives of Montgomery, Prince George's, and Howard counties plus the mayor of Baltimore City enjoy salaries above that of the Governor of Maryland, with the county executive of Baltimore County on par with the Governor. More generally, local salary increases in the current fiscal year are uneven across the State (**Exhibit 23**).

Finally, in **Exhibit 24**, median household income and per capita personal income levels for each Maryland jurisdiction are presented. For calendar 2011, the latest year for which information is available, the average per capita personal income statewide was \$50,656, more than the 2013 legislative salary of \$43,500. The legislative salary is actually above the average per capita income in 10 jurisdictions. Conversely, it is 60% below that of the wealthiest jurisdiction (Montgomery County). A legislative salary is also well below the statewide average median household income of \$70,075 (although still higher than median household income in 5 jurisdictions), underscoring the notion that a Maryland legislative salary will typically need to be supplemented in some way by the individual member or a household family member in most parts of the State.

## Salary Recommendations

In developing its recommendation concerning legislative salaries, the commission's deliberations began with a review of what might be considered the total compensation of a State legislator. **Exhibit 25** summarizes that effort, detailing not only salaries, but also based on the knowledge that most legislators choose to take health insurance benefits through the State health plan (see **Exhibit 26**), the costs and benefits associated with that health insurance plus the current retirement contribution. In addition, Exhibit 25 details the retirement benefits that accrue to a legislator based on the current legislative pension plan, again assuming that the legislator opts to take advantage of State employee retiree health benefits.

Given the general consensus that there should be some form of "catch-up" for the recent stagnation in legislative salaries, the commission first reviewed **Exhibit 27**, which provided various options for what an appropriate catch-up amount might be. The five options presented were:

- the CPI for 2007-2014 which provided for a 10.2% growth over the period;
- a calculation of the amount of take-home pay for a State employee with a starting salary of \$43,500 in 2007 (also the legislative salary) over the 2007-2014 period including all general salary increases (COLAs), increments, one-time bonuses, furloughs, and

increased pension contributions compared to legislative take-home pay over the same period (the State employee total salary amount was 11.2% higher);

- State employee cumulative general salary increases between 2007 and 2014 (12.0%);
- growth in Maryland personal income between 2007 and 2014 (17.7%); and
- the actual salary growth (unadjusted for reductions) for a State employee with a starting salary of \$43,500 in 2007 over the 2007-2014 period (22.0%).

The commission also considered options for providing not only an increase to offset recent stagnation in legislative salaries but also provide for some future increase between 2015 and 2018. Discussion focused on **Exhibit 28** which added projected CPI growth over the 2015-2018 period (5.5%) to each of the indices noted in Exhibit 27.

After discussion as to whether to provide a catch-up amount only or to also afford some measure of future increase, on a vote of 7-2, the commission recommended increasing the legislative salaries for both legislators and the Presiding Officers by the combined amount of the CPI for 2007-2014 and projected for 2015 to 2018 with this increase allotted equally over the four-year period. This represents a \$1,707 annual increase for four years for all legislators except for the Presiding Officers who will receive an annual increase over the same period of \$2,218. Voting in favor of this proposal were Mr. Glynn, Mr. Greene, Ms. Higgins, Ms. Larkin, Mr. Nix, Mr. Ransom, and Mr. Terrasa; voting against were Mr. Chaney and Mr. Muldrow.

## **Expense Reimbursements**

Other states' comparisons have less relevance for per diem expense reimbursements, which should be a function of actual costs rather than institutional characteristics or legislative workloads. Nevertheless, it is worth noting that most states have some kind of per diem or expense reimbursement allowance, and most states, like Maryland, tie those reimbursements to some external measure such as federal per diem rates.

### **In-state Travel**

The current resolution establishes guidelines for the reimbursement of expenses incurred for food and lodging while engaged in specified legislative activities in Maryland. Legislators receive a meal allowance in the same combined amount that is allowed State employees under the standard State travel regulations (\$42 per day in fiscal 2014) without having to supply receipts. Lodging reimbursements must be supported by receipts and are subject to the limits specified by the Internal Revenue Service (IRS) for Annapolis (\$101 per day in 2013). Legislators may be reimbursed for expenses incurred in traveling between a member's home and place of session, meeting, or legislative function at the standard mileage rate set for State



employees under the standard State travel regulations (56.5 cents per mile in fiscal 2014 through December 1, 2013, 56 cents per mile beginning on January 1, 2014).

These in-state expenses have been tied to these various external standards for some considerable time: mileage since 1975, lodging since 1995, and meals since 2003.

The resolution also provides that legislators are entitled to a \$500 nonvouchered annual payment for travel within a member's district. This payment was introduced in 1987 although has remained unchanged since 2002.

**Exhibit 29** provides data for fiscal 2010-2013 for regular session, special session, and interim expenses for lodging, meals, and mileage. The significant drop in lodging expenses between fiscal 2010 and 2013 is attributed to a substantial reduction in lodging rates in Annapolis and lodging utilization by legislators also generally declining (as evidenced by an increase in legislators claiming either occasional or no lodging reimbursement from fiscal 2009 to 2013, see **Exhibit 30**).

**Exhibit 31** illustrates patterns of meal allowance submissions by legislators during the 2010, 2011, 2012, and 2013 sessions. This continues the pattern since the meal reimbursement was tied to the State Standard Travel Regulation in 2003: most legislators consistently request 100% of the daily limit for the entire session.

### **Out-of-state Travel**

Under the current resolution, any legislator who wishes to be reimbursed for actual expenses incurred for registration fees, meals, lodging, and travel in attending a function outside the State must seek prior approval of the President of the Senate and the Speaker of the House. The Presiding Officers develop guidelines for out-of-state travel and may utilize Maryland's standard travel regulations to the degree applicable subject to limitations contained in the resolution. Out-of-state travel requests must be in writing and be authorized by both Presiding Officers, with the amount of reimbursement for registration fees approved in advance. The maximum reimbursement amount for meal and lodging expenses is determined by joint action of the Presiding Officers and cannot exceed \$225 per day. The Presiding Officers may authorize an amount greater than \$225 per day if a legislator is representing the State or traveling as part of a State delegation and the costs of the travel exceed the limit due to the nature of the travel or the high cost of meals and lodging in the out-of-state location.

The guidelines for out-of-state travel have evolved over time: the requirement for prior approval established in 1975, dollar limits on travel imposed in 1983, exceptions to the dollar limits in place since 1995, and the current \$225 limit (with exceptions) in place since 2003.

**Exhibit 32** provides data on the extent of out-of-state travel from fiscal 2010 to 2013 (transportation and registration costs are included to provide an overall sense of expenditures, although these costs are not part of the commission's jurisdiction). **Exhibit 33** provides more

longitudinal data. Overall expenses fluctuate widely from year to year, and are primarily influenced by the location of various annual conferences that are frequently attended by legislators (*e.g.*, NCSL, Southern Legislative Conference, and Council of State Governments), as well as the willingness of the Presiding Officers to authorize out-of-state travel.

It is interesting to compare the current \$225 limit with frequently used lodging and meal reimbursement rates. **Exhibit 34**, for example, provides an 18-city sample of rates under the General Services Administration (GSA) and IRS High-Low methodology. The current \$225 limit is close to the GSA 18-city average; although, the need for an exception is clear for many cities.

## **Expense Recommendations**

The commission finds that the current framework for expense reimbursements is generally appropriate. The changes recommended are primarily to expand the current framework which ties reimbursement to generally accepted external reimbursement standards. The recommended changes, which were all agreed to unanimously, are as follows:

- Changing a reference for reimbursement of in-state lodging from the IRS to GSA since the IRS no longer publishes reimbursement rates, and allowing for the reimbursement of in-state lodging at the appropriate local rate. The current provision limits reimbursement to the Annapolis rate for attendance at functions approved by the Presiding Officers that are outside of Annapolis. This change does not alter the requirements concerning when such lodging is reimbursed, it simply aligns reimbursement to the appropriate local rate which might be higher or lower depending on where the function is taking place.
- Regarding the annual in-district travel allowance, it was noted that fuel costs have risen significantly since the last increase in this allowance in 2003 and an increase from \$500 to \$750 was recommended.
- Concerning out-of-state travel, the commission noted that over the years, where possible, prior commissions have gradually aligned expense reimbursements to external standards. Many other states have adopted a similar stance. This stance eases the need for independent calculation of appropriate expenses and also allows for automatic adjustments within the term as those external standards change. The commission proposed to extend this approach to out-of-state travel for legislators. While retaining the current requirements for prior approval of out-of-state travel, the commission recommended that the current \$225 per diem limit for meals and lodging be replaced by the most current federal domestic per diem rates as established by the U.S. General Services Administration. Given that these rates already reflect local variation, this recommendation also included the removal of the current provision allowing the Presiding Officer's to provide written approval to exceed the maximum per diem rate.

## **Other Benefits Available to Active Legislators**

The 2010 Resolution permits legislators to participate in benefit programs generally available to all State employees including health insurance, prescription drug plan, dental insurance, accidental death/dismemberment, term life insurance, long-term care insurance, tax sheltered spending accounts, deferred compensation programs (although no State match is available to members), Workers' Compensation coverage, and Credit Union services. Participation is in the same manner as the participation of State employees and includes payroll deductions directly relating to these programs. However, legislators may not receive State employee death benefits or paid leave and may not participate in the State's unemployment insurance program.

Amongst the other benefits enjoyed by legislators is an ability to continue to participate in the State Health Plan after they leave office. Participation required the former legislator to pay the full cost of the health insurance and a 2% administrative charge. These benefits, more commonly known as COBRA coverage, are generally available to State employees for 18 months after termination of employment (with certain exceptions). However, for former legislators, COBRA benefits are available without any time limit or until the former legislator declines to participate, becomes eligible for health insurance through another employer, or retires.

Although the origin of this indefinite COBRA coverage is unclear, it was thought to stem from the fact that a former legislator can potentially lose benefit coverage involuntarily (through the loss of an election). However, in the changing health care environment where health insurance is now more widely available and is available without consideration of pre-existing medical conditions, the commission unanimously agreed to change this COBRA coverage. Specifically,

- Beginning with the next term, the resolution aligns participation in the State health program for former legislators to coverage provided to former State employees. Former legislators currently participating in the State health program and current legislators who do not serve in the next term will be able to continue to do so under the terms of the previous resolution.

## **Pension Plan**

### **Current Benefit**

Under the current resolution, participation in the Legislative Pension Plan is optional. A member must accumulate 8 years of service credit in order to vest in the pension plan and thus be eligible to receive benefits. The member contribution rate is 5% of the member's salary for up to

22 years and three months. Legislative service beyond this does not earn additional retirement benefits. In addition, the member does not make any further contributions.

To receive a normal service retirement allowance from the plan, in addition to accumulating eight years of service credit, a member must also be age 60. A member may retire as early as age 50, but benefits will be reduced by 6.0% for each year the member is less than age 60 (a maximum reduction of 60.0%). The retirement allowance at age 60 equals 3% of the salary of an active legislator in a similar position for each year of service. The maximum allowance is 66.67% of the salary payable to an active legislator. Following retirement, post-retirement allowance increases are based upon increases in the salary of an active legislator.

There is a death benefit for legislators with less than eight years of service that provides to the surviving spouse, or designated beneficiary, if there is no surviving spouse, a lump-sum payment of one year's salary plus a return of member contributions with 4% interest. There is also a death benefit for legislators with eight or more years of service (vested members) or former vested members who are not yet receiving a benefit. In that case, the surviving spouse, or designated beneficiary, if there is no surviving spouse, may elect (1) the lump-sum payment of one year's salary plus a return of member contributions with 4% interest; or (2) a monthly benefit of 50% of the allowance accrued at the member's death. Payment to the surviving spouse begins at the member's death. Payment to the designated beneficiary begins at age 60 (or actuarially reduced at age 50). Finally, the surviving spouse or designated beneficiary, if no surviving spouse, of a retired legislator receives a monthly survivor benefit of 50% of the allowance accrued at the member's death. Payment to the surviving spouse begins at the member's death, while payment to a designated beneficiary begins at age 60 (or actuarially reduced at age 50).

**Exhibit 35** examines demographic data regarding the membership in the Legislative Pension Plan, specifically the number, average age, and years of creditable service of active legislators in the plan. This exhibit shows that there are 185 active legislators participating in the plan (3 members have elected not to join the plan), of whom approximately 62% have served eight years or more in office and thus are vested.

**Exhibit 36** presents the number, average age, average monthly benefit, and average years of service of retired legislators. The statistics show that the average monthly benefit for retirees under the current Resolution is \$1,448; for beneficiaries, the average monthly benefit is \$767. On average, these retirees had served as legislators for 14.3 years.

## **2011 Pension Reforms**

As noted above, the commission was charged with reviewing the Legislative Pension Plan in the context of the significant reforms to State retirement systems provided for in Chapter 397 of 2011. **Exhibit 37** summarizes those changes. In the context of those reforms, **Exhibit 38** makes a comparison of the Legislative Pension Plan to the pension plans available to the Governor, judges, State employees, and teachers, and the State Police and other law enforcement



officers. A specific example comparing the pension and the cost and benefits of retiree health benefits for a legislator and a State employee at the same salary level pre- and post-reform is summarized in **Exhibit 39**.

### **Legislative Pensions in Other States**

Over 75% of states have legislative pension plans. Although direct comparisons are difficult to make, these other plans offer perspective in evaluating Maryland's legislative pension plan, which appears to provide relatively generous retirement benefits.

**Exhibit 40** includes a state-by-state comparison of the retirement benefits accruing to legislators and the contributions or cost which a legislator must pay to be a member of the retirement plan. As indicated in Exhibit 40, Maryland's legislative pension plan ranks tenth among 37 states reporting information on their legislative pension benefits with respect to the benefits accruing to retired legislators. However, because a number of states have recently reformed their legislative pension plans, the value of the Maryland benefits ranks thirteenth overall in terms of the 42 different pension plans reviewed.

Of the states with higher benefits than Maryland's, six are considered full-time legislatures. Of part-time legislatures in the survey, Maryland ranks fourth.

As a percentage of salary, Maryland provides a retiree with 12 years of service a benefit equal to 36% of the salary of a current legislator, and a retiree with 20 years of service a benefit equal to 60% of the salary of a current legislator. For a 20-year legislator, 10 states offer benefits that equate to a higher percentage of salary than Maryland's.

In terms of relative contribution rates, **Exhibit 41** details that Maryland's current legislator contribution rate of 5% ranks sixteenth amongst those states in the survey (five states have no contribution rate, Nevada has the highest contribution rate, 15%). The Legislative Pension Plan has a relatively generous benefit multiplier of 3%, which ranks tenth (**Exhibit 42**). Other points of comparison between the Legislative Pension Plan and those in other states are detailed in **Exhibit 43**.

### **Pension Plan Recommendations**

Based on the material presented, the commission made a series of recommendations to change the existing Legislative Pension Plan. These recommendations were driven by two factors: the need to recognize the changes made to other State retirement plans in 2011; and the importance of ensuring that the plan meets IRS guidelines. Specific changes:

- The commission recommended that participation in the Legislative Pension Plan be mandatory. This recommendation was made in the context of a concern raised by the

State Retirement Agency (SRA) about the optional nature of the Legislative Pension Plan. Specifically, that there is no time limit within which a member must opt in and a member can opt in or out multiple times. SRA has concerns that there are potentially adverse tax consequences to retirees with such an open-ended optional provision. SRA had suggested retaining the optional provision but requiring a legislator to make an irrevocable decision within six months of taking office about whether or not to join the plan. The commission considered this option, but recommended unanimously to make participation mandatory consistent with other State retirement plans. As they noted, all but three members of the current General Assembly currently participate in the plan.

- The commission recommended, again unanimously, to increase the employee pension contribution for all legislators from 5 to 7%. This change is consistent with the increase in the contribution made to the State employee and teacher and Law Enforcement Officers' retirement plans in 2011.
- Regarding service retirement eligibility and allowance, the commission first chose not to alter the vesting period of 8 years (or two full terms). Although this allows a legislator to vest after 8 years of creditable service compared to a State employee or teacher hired on or after July 1, 2011, who must have 10 years of creditable service to vest, legislators previously had a longer vesting period (8 years compared to 5 years for employees hired prior to July 1, 2011), and the commission believed that it was important to align the vesting periods with legislative terms. In that regard, the commission thought increasing the vesting period to three full terms was too great a change.

The commission also unanimously agreed to maintain the current 3% benefit multiplier. Although the benefit multiplier was reduced for State employees and teachers hired on or after July 1, 2011, the commission opted to retain the current multiplier given the increase in the employee contribution.

However, the commission unanimously agreed that for legislators with no creditable service prior to January 14, 2015, the normal retirement age be increased to 62 years of age and the retirement age for a reduced service retirement allowance be increased to 55 years of age. These increases are intended to broadly match in intent, if not specificity, similar increases in the retirement age for new State employees hired on or after July 1, 2011.

- In response to recommendations made by SRA, the commission unanimously proposed changes to an existing optional form of reduced retirement allowance in order to conform to current IRS regulations. Specifically, the commission recommended amending the 100% joint and survivor option (Option A) to prevent a member who elects this option from designating a non-spouse as a beneficiary, if the non-spouse is more than 10 years younger than the member. This change has already been made in other State retirement plans.

In addition the commission also recommended repealing Options B and C noting that these options have never been used, and that SRA had in any event raised issues about Option C because of IRS concerns. All of these actions were agreed to unanimously.

- The commission also concurred in a number of technical and stylistic changes.

A number of other pension proposals were considered by the commission but ultimately rejected. Specifically:

- The commission debated the provision in the Legislative Pension Plan that allows a legislator to purchase future service credit (known as buying air time) in order to vest in the system. While this provision is seldom used, it is unique to the Legislative Pension Plan. The provision allows any legislator with less than 8 years of creditable service to purchase service credit in order to reach the 8 years of creditable service needed to be able to collect a retirement allowance and be eligible for other retirement benefits. A proposal was made to eliminate this practice. It was recognized that, unlike other State employees, legislators are more likely to lose the ability to earn service credit because of losing an election. However, it was argued, that that is the nature of the electoral system and the political process into which legislators willingly insert themselves. The proposal was defeated by a vote of 6-3. Members voting against this proposal were Mr. Glynn, Mr. Greene, Ms. Larkin, Mr. Nix, Mr. Ransom, and Mr. Terrasa; those voting for were Mr. Chaney, Ms. Higgins, and Mr. Muldrow.
- The commission also discussed the feature of the Legislative Pension Plan that provides for death benefits to go to a surviving spouse and does not allow the surviving spouse to waive the right to a spousal benefit in favor of another beneficiary. Some, but not all, of the other State retirement plans do allow for a spousal waiver. A proposal was made to add a spousal waiver provision to the Legislative Pension Plan. The proposal was narrowly defeated 5-4. Members voting against the proposal were Mr. Glynn, Mr. Chaney, Ms. Higgins, Mr. Nix, and Mr. Ransom; those voting for were Mr. Greene, Ms. Larkin, Mr. Muldrow, and Mr. Terrasa.
- The commission also received testimony from a former legislator requesting consideration of a proposal that would allow legislators who have service credit in another State retirement plan but insufficient credit to receive a pension to transfer that credit into the Legislative Pension Plan. Similarly, testimony was received from another former legislator requesting that some service credit be allowed for military service (a provision recommended by the 2010 commission but rejected by the legislature).

In general, while the commission was sympathetic to the individual legislators, there was discomfort about the potential impact of such changes on the Legislative Pension Plan. Although the plan is small and any changes would likely be financially modest in terms of the State's total pension liabilities, the sentiment of the commission was to be mindful

of the charge made to it reviewing the plan as a whole in the context of the State's overall pension liabilities. Further, accepting these changes in principle would mean decisions about whether to make the change retroactively and/or prospectively, if service credit should be purchased and how to do that and so forth. Without more information about costs, the commission was uncomfortable making a definitive recommendation. Accordingly, the commission asked the Department of Legislative Services and SRA to review these two issues as well as the purchase of service credit provision (air time) and prepare a report for the next General Assembly Compensation Commission.

### **Other Benefits Available to Retired Legislators**

Retired legislators may participate in State benefit programs available to retired State employees. Except for spending accounts and workers' compensation coverage, these programs are the same as those for active legislators.

Retired legislators qualify for the State health program subsidy if vested (8 years of service). The amount of the subsidy is 1/16 of the full State subsidy for each year of service. This means that upon reaching the normal retirement age a former legislator with 8 years of service is eligible to receive 50% of the State subsidy for health insurance. Those with 16 or more years qualify for 100% of the subsidy. Concerns about future retiree health liabilities resulted in a change in eligibility for retiree health benefits for State employees in 2011 (see previously referenced Exhibit 37). Specifically, for State employees hired on or after July 1, 2011, eligibility mirrored the new retirement allowance vesting period of 10 years (up from 5 years) and the program subsidy was reduced from 1/16 of the full State subsidy for each year of service to 1/25 of the subsidy for each year of service.

The commission believed that a similar change was warranted for retired legislators. However, mindful of the need to keep the vesting period aligned with legislative terms and the fact that a legislator can currently earn no more than 22 years and three months of creditable service, the following recommendation was considered:

- For legislators with no creditable service prior to January 14, 2015, the resolution alters the calculation of the State subsidy of retiree health benefit from one-sixteenth (1/16) of the full State subsidy to one-twentieth (1/20) of the full State subsidy for each year of service. Voting in favor of the proposal were Mr. Glynn, Mr. Chaney, Mr. Greene, Ms. Higgins, Ms. Larkin, Mr. Muldrow, Mr. Nix, and Mr. Ransom; voting against the proposal was Mr. Terrasa.

### **District Office Accounts**

The commission does not have jurisdiction over district office accounts or other items which legislators do not receive as individuals. For information purposes, however, the



commission was presented with material regarding the amount and use of district office expenses (**Exhibit 44**), a history of district office account allowances since 1971 (**Exhibit 45**), and information on staff assistance for members of the legislature (**Exhibit 46**).

## **Other**

During the 2010 deliberations on the resolution of the General Assembly Compensation Commission, the legislature added a new forfeiture of retirement benefits provision. The provision establishes that, under certain circumstances, a legislator can forfeit retirement benefits payable to them or the member's beneficiary. Specifically, benefits are forfeited if the member is convicted of a crime committed during the member's term of office; which is a felony or is a misdemeanor related to the member's public duties and responsibilities and involves moral turpitude for which the penalty may be incarceration. The language mirrors language in Chapter 147 of 2012 concerning the automatic removal of legislators for certain offenses, legislation that resulted in a constitutional amendment approved in 2012.

Since this provision had never been reviewed by a General Assembly Compensation Commission it was specifically brought to the attention of the current commission. The commission unanimously agreed to affirm the existing language.



## Chapter 3. Section-by-section Summary of the 2014 Resolution

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### Salaries

#### Item 1A – Members

2015	\$45,207
2016	46,915
2017	48,622
2018	50,330

#### Item 1B – President/Speaker

2015	\$58,718
2016	60,935
2017	63,153
2018	65,371

### Expenses

#### Item 2A

##### Lodging (In-state)

Vouchered lodging reimbursement in Annapolis subject to limits specified by the U.S. General Services Administration (GSA) rate for Annapolis (currently \$101 per diem). If approved by the presiding officers, in-state lodging outside of Annapolis may be reimbursed at the appropriate local GSA rate.

##### Meals (In-state)

Reimbursed in accordance with standard State travel regulations (\$42 total in fiscal 2014); no meal receipts required.

**Item 2B**

Mileage (In-state)

Reimbursed in accordance with standard State travel regulations (56 cents per mile effective January 1, 2014).

**Item 2C**

In-district travel

\$750 annual payment.

**Item 2D**

Out-of-state travel

Subject to the most current published Federal General Services Administration daily per diem rates for meals and lodging.

**Item 2E – Fringe Benefits – Current Legislators**

Former legislators currently participating in the State health benefits program and current legislators who do not serve in the next term will be able to continue to participate in the program and remain eligible until they (1) decline to participate; (2) become eligible for health coverage through another employer; or (3) retire. For legislators joining the General Assembly on or after January 14, 2015 participation in the State health benefits program for former legislators will be aligned with that provided to former State employees.

In either case, departing legislators must pay full cost of the insurance plus a 2% administrative charge.

May participate in certain benefit programs available to State employees (*i.e.*, insurance programs, tax sheltered accounts, deferred compensation programs, credit union services, deductions for charitable contributions, workers' compensation coverage, and payroll deductions relating to these programs). May not participate in the State's unemployment insurance program or receive death benefits and paid leave.



## Pension and Retirement Provisions

### Item 3A

Participation	Mandatory enrollment.
Vesting	After eight years of creditable service.
Member Contribution	7.0% of annual salary, up to 22 years and three months.
Retirement Allowance	3.0% of salary of active legislator for each year of service.
Maximum Allowance	66.67% of salary payable to an active legislator.
Cost-of-living Adjustment	Benefit recalculated based on salary increases for active legislators.

### Eligibility

*(Members with creditable service before January 14, 2015)*

Normal Retirement	Age 60 with at least eight years of service.
Early Retirement	Age 50 with at least eight years of service, actuarially reduced 6.0% for each year under age 60 (maximum reduction 60.0%).

*(Members with no creditable service before January 14, 2015)*

Normal Retirement	Age 62 with at least eight years of service.
Early Retirement	Age 55 with at least eight years of service, actuarially reduced 6.0% for each year under age 62 (maximum reduction 42.0%).

### Survivor's Allowance/Death Benefit

Non-vested, Active Legislator	Surviving spouse, or designated beneficiary if no surviving spouse, receives lump-sum payment of one year's salary, if any, plus return of member's contributions (with interest).
Vested Active or Former Legislator	If there is no spouse and the member has designated multiple beneficiaries, then the beneficiaries share equally the lump-sum payment noted above.

Surviving spouse, or designated beneficiary if no surviving spouse, may elect either the lump-sum payment noted above or a monthly benefit of 50% of allowance accrued at member's death. Payment to surviving spouse begins at member's death. Payment to designated beneficiary begins at age 60, or actuarially reduced at age 50.

If there is no spouse and the member has designated multiple beneficiaries, then the beneficiaries share equally the lump-sum payment noted above.

#### Retired Legislator

Surviving spouse, or designated beneficiary if no surviving spouse, receives a monthly benefit of 50.0% of allowance accrued at member's death. Payment to surviving spouse begins at member's death. Payment to designated beneficiary begins at age 60, or actuarially reduced at age 50.

If there is no spouse and the retiree has designated multiple beneficiaries, then the beneficiaries share equally the balance of the actuarial equivalent present value of the retiree's basic allowance computed at the time of retirement.

#### Basic Allowance

Provides maximum benefit to retiree based on creditable service. At the retiree's death, the spouse or designated beneficiary receives 50% of the retiree's benefit for life.

#### Optional Allowance

Provides reduced allowance to retiree. 100% of benefit paid to spouse or designated beneficiary for life. Unless the beneficiary is the retiree's spouse or disabled child, a designated beneficiary may not be more than 10 years younger than the retiree.

#### Disability Benefit

If totally disabled, a vested member receives a normal retirement allowance regardless of age.

#### Less Than Eight Years Service

A legislator who leaves office with less than eight years of service may: (1) withdraw member contributions; (2) pay member and State contributions to accumulate eight years; or (3) transfer legislative service to another State

system in which the member participates. A legislator who resigns to become a State judge is entitled to a retirement allowance regardless of years of legislative service.

### **Item 3B – Fringe Benefits – Retired Legislators**

May participate in benefit programs available to retired State employees (*i.e.*, deferred compensation programs and credit union services).

Former legislators receiving a retirement allowance who have creditable service before January 14, 2015 qualify for State health insurance benefits and a subsidy equal to 1/16 of the full State subsidy for each year of service.

Former legislators receiving a retirement allowance who have no creditable service before January 14, 2015 qualify for State health insurance benefits and a subsidy equal to 1/20 of the full State subsidy for each year of service.

### **Item 4 – Forfeiture of Benefits**

An individual who is a member or retiree of the plan will forfeit all legislative retirement benefits in the plan if the individual is convicted of a crime committed during the individual's term of office and the crime is: (1) a felony; or (2) a serious misdemeanor relating to the individual's public duties as a legislator. The convicted member or retiree is entitled to a return of employee contributions, plus interest, less any benefits already paid to a retiree. The benefits will be restored if the conviction is overturned.



## **Chapter 4. 2014 Resolution of the General Assembly Compensation Commission**

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**2014 Resolution of the  
General Assembly Compensation Commission  
Determining the Compensation and Allowances of the  
Members of the General Assembly**

The General Assembly Compensation Commission, pursuant to Article III, § 15 of the Maryland Constitution, adopts the following resolution determining the compensation and allowances of members of the General Assembly.

RESOLVED, That, from and after January 14, 2015, the members of the General Assembly shall be entitled to receive compensation and allowances in accordance with the items contained in this Resolution and no other compensation or allowances of any kind whatsoever.

Item 1A

Each member of the General Assembly, except the President of the Senate and the Speaker of the House of Delegates, shall receive an annual salary as follows, payable in twelve monthly installments each year:

- (1) Forty-five thousand two hundred seven dollars (\$45,207) during calendar year 2015;
- (2) Forty-six thousand nine hundred fifteen dollars (\$46,915) during calendar year 2016;
- (3) Forty-eight thousand six hundred twenty-two dollars (\$48,622) during calendar year 2017; and
- (4) Fifty thousand three hundred thirty dollars (\$50,330) for the period that includes calendar year 2018 and that portion of January 2019 preceding the commencement of the next term of office.

Item 1B

The President of the Senate and the Speaker of the House of Delegates shall each receive an annual salary as follows, payable in twelve monthly installments each year:

- (1) Fifty-eight thousand seven hundred eighteen dollars (\$58,718) during calendar year 2015;
- (2) Sixty thousand nine hundred thirty-five dollars (\$60,935) during calendar year 2016;

(3) Sixty-three thousand one hundred fifty-three dollars (\$63,153) during calendar year 2017; and

(4) Sixty-five thousand three hundred seventy-one dollars (\$65,371) for the period that includes calendar year 2018 and that portion of January 2019 preceding the commencement of the next term of office.

#### Item 2A

Each member of the General Assembly, upon presentation of an expense voucher, shall be entitled to a per diem allowance for meals and reimbursed for expenses actually incurred for lodging due to (i) attendance at regular, extended, or extraordinary sessions of the General Assembly of Maryland or scheduled committee or subcommittee meetings thereof; (ii) attendance at meetings of the Legislative Policy Committee or scheduled committee or subcommittee meetings thereof, including legislative committees created by statute; (iii) attendance at scheduled meetings of a commission, committee, joint executive/legislative committee, or task force or subcommittee thereof to which the legislator has been appointed by the Governor, the President of the Senate, or the Speaker of the House of Delegates; (iv) attendance at bill signings; or (v) attendance at official functions in Annapolis or outside Annapolis directly related to duties as a member of the General Assembly as may be approved by the President of the Senate or the Speaker of the House of Delegates. The President of the Senate and the Speaker of the House of Delegates shall establish guidelines and procedures for the determination and payment of expenses for meals and lodging, in accordance with the following policies:

(1) Requests for payment of the per diem meal allowance need not be supported by receipts;

(2) Requests for reimbursement for expenses incurred for lodging must be supported by receipts or by a billing from the facility providing the lodging and payment may be made directly to the facility;

(3) In no event shall a member be paid for meal expenses that exceed the total amount for meal expenses per day as provided in the Standard Travel Regulations of the State of Maryland, as amended from time to time by the Board of Public Works; and

(4) In no event shall a member be reimbursed for lodging expenses that exceed the most current published federal General Services Administration daily per diem rates for lodging:

(i) In Annapolis, Maryland, if the lodging occurred in Annapolis, Maryland;  
or

(ii) At the appropriate local rate, if the lodging occurred outside Annapolis, Maryland.

Item 2B

Each member shall be reimbursed for expenses actually incurred in traveling between the member's home and the place of a session or meeting or function described in Item 2A at the rate provided in the Standard Travel Regulations of the State of Maryland, as amended from time to time by the Board of Public Works, if the travel is by automobile. If a member travels by other means, the member will be reimbursed for actual costs, but not exceeding the mileage rate provided by the Standard Travel Regulations of the State of Maryland.

Item 2C

Each legislator shall be paid a seven hundred fifty dollar (\$750) lump sum nonvouchered within district transportation allowance at the beginning of each calendar year of the term 2015, 2016, 2017, and 2018.

Item 2D

Each member who wishes to be reimbursed for expenses actually incurred for registration fees, meals, lodging and travel in attending a meeting, conference or other function outside the State that the member believes is directly related to, or will substantially enhance the performance of, the member's duties as a legislator shall request and obtain in writing the prior approval of the President of the Senate and the Speaker of the House of Delegates. The request for approval shall indicate the basis for the request for reimbursement, the estimated amount of reimbursable expenses and such other information as may be reasonably necessary to determine the appropriateness of reimbursement. The President of the Senate and the Speaker of the House of Delegates shall develop guidelines for reimbursement of out-of-state travel and other expenses. In developing these guidelines the President of the Senate and the Speaker of the House of Delegates may utilize the provisions of the Standard Travel Regulations of the State of Maryland to the degree applicable, except that the following policies shall be observed:

(1) The amount of any reimbursement for registration fees, as well as attendance at the particular function, must be approved in advance by the President of the Senate and the Speaker of the House of Delegates;

(2) The maximum amount of reimbursement available for actual expenses incurred for meals and lodging on any trip shall be determined by the joint action of the President of the Senate and the Speaker of the House of Delegates in connection with approval of each request, provided that in no event shall a member be reimbursed for meals and lodging expenses combined that exceed the most current published federal General Services Administration daily per diem rates for meals and lodging; and

(3) Copies of all requests for approval, all written approvals and disapprovals, and all requests for actual reimbursement shall be maintained in a central file in the Finance and Administrative Services Office of the Department of Legislative Services and kept available for public inspection upon request for a period of at least five (5) years.

#### Item 2E

(1) Legislators may participate in benefit programs generally available to State employees, including health programs, insurance programs, tax sheltered accounts, deferred compensation programs, credit union services, deductions for charitable purposes, workers' compensation coverage, and payroll deductions relating to these programs. Participation in these programs shall be in the same manner as the participation of State employees. Additional benefits programs authorized for State employees during a legislative term of office may not be made available to legislators until the beginning of the next term, at which time they shall be fully available unless prohibited elsewhere in this Resolution. Legislators may not receive State employee death benefits, paid leave, or payroll deductions other than those associated with the items authorized by this Resolution. Legislators may not participate in the State's unemployment insurance program, including those former legislators who have been unseated by the elective process.

(2) (i) A legislator who leaves the General Assembly before January 14, 2015, may continue to participate in the State health program until the former legislator declines to participate in the program, becomes eligible for health insurance coverage through another employer, or retires.

(ii) A legislator who leaves the General Assembly on or after January 14, 2015, may continue to participate in the State health program in the same manner as State employees, in accordance with the most current State of Maryland Health Benefits Guide.

(iii) Former legislators electing to participate in the State health insurance program must pay the full cost of the insurance, which includes the individual's contribution and the State subsidy and an administrative charge not exceeding 2%.

#### Item 3A

1. Definitions.

(a) In general. In this Item 3A of this Resolution, the following words have the meanings indicated.



(b) Accumulated contributions.

(1) “Accumulated contributions” means the amounts credited to a member’s individual account in the annuity savings fund of the Employees’ Retirement System for the Legislative Pension Plan.

(2) “Accumulated contributions” includes member contributions plus regular interest.

(c) Allowance. “Allowance” means a benefit that is payable in equal monthly installments for the life of the recipient, except as otherwise provided for an optional form of a benefit under § 12 of this Item 3A.

(d) Beneficiary. “Beneficiary” means an individual other than a retiree in receipt of a benefit under this Item 3A.

(e) Board of Trustees. “Board of Trustees” means the Board of Trustees for the State Retirement and Pension System established under § 21-103 of the State Personnel and Pensions Article.

(f) Creditable service. “Creditable service” means the service credit described in § 6(a) of this Item 3A.

(g) Designated beneficiary. “Designated beneficiary” means an individual named as the beneficiary by a participant in an acknowledged written designation filed with the Board of Trustees.

(h) Eligible presiding officer. “Eligible presiding officer” means a legislator who served as a presiding officer:

(1) At the time of termination of the legislator’s term of service; or

(2) For at least 1 year during the legislator’s term of service.

(i) Medical board. “Medical board” means a board of physicians established under § 21-126 of the State Personnel and Pensions Article.

(j) Member. “Member” means:

(1) A legislator who is a member of the Legislative Pension Plan during the legislator’s term of office; and

(2) A former legislator who:

(i) Was a member of the Legislative Pension Plan during the legislator's term of office;

(ii) Has not withdrawn the member's accumulated contributions; and

(iii) Is not currently receiving a retirement allowance.

(k) Member contribution. "Member contribution" means:

(1) A contribution that is deducted from a member's salary as required by § 5 of this Item 3A; and

(2) An employer pickup contribution.

(l) Participant. "Participant" means a member or a retiree.

(m) Presiding officer. "Presiding officer" means the President of the Senate or the Speaker of the House of Delegates.

(n) Regular interest. "Regular interest" means interest at the rate being paid by the Board of Trustees to members of the Employees' Retirement System compounded annually.

(o) Resolution. "Resolution" means the Resolution of the General Assembly Compensation Commission effective January 14, 2015.

(p) Retiree. "Retiree" means an individual who is eligible for retirement and has applied to receive a retirement allowance.

(q) Retirement allowance. "Retirement allowance" means the allowance payable to a retiree.

(r) State system. "State system" means a retirement or pension system other than the Legislative Pension Plan that is included in the State Retirement and Pension System under § 21-102 of the State Personnel and Pensions Article.

(s) Statutory pension plan. "Statutory pension plan" means the pension plan established as of July 1, 1966, for an individual appointed or elected to the General Assembly before January 1, 1971, who elected to participate in the plan in accordance with the provisions of former Article 73B, § 11(13), which were transferred to the Session Laws by Chapter 131, § 5(3) of the Acts of 1992.

(t) Survivor allowance. "Survivor allowance" means the allowance payable by the Board of Trustees on the death of a participant.

(u) Year of service. “Year of service” means a year or fraction thereof during which a member serves as a legislator in the General Assembly and for which contributions are made at the prescribed rate.

2. Legislative Pension Plan – Established.

The Legislative Pension Plan is established as of January 13, 1971.

3. Administration; Funding.

(a) Administration. The Board of Trustees shall:

(1) Administer the Legislative Pension Plan in accordance with the provisions of this Item 3A;

(2) Credit the assets of the Legislative Pension Plan to the annuity savings fund, the accumulation fund, and the expense fund of the Employees’ Retirement System according to the purpose for which they are held pursuant to the provisions of Title 21, Subtitle 3 of the State Personnel and Pensions Article; and

(3) Manage and invest the funds of the Legislative Pension Plan in accordance with the provisions of Title 21 of the State Personnel and Pensions Article.

(b) Funding.

(1) Each fiscal year, on behalf of the members of the Legislative Pension Plan, the State shall ascertain and pay to the accumulation fund of the Employees’ Retirement System for the Legislative Pension Plan the amount determined by the actuary pursuant to the provisions of §§ 21-304 and 21-308 of the State Personnel and Pensions Article that is an amount sufficient to fund the benefits payable on a sound actuarial basis.

(2) For the purpose of making the calculations required under this subsection, the Legislative Pension Plan shall be combined with the Employees’ Retirement System and the Employees’ Pension System.

(3) Each fiscal year, at a minimum, the State shall pay at least an amount that is sufficient to provide the benefits payable under this Item 3A during the fiscal year.

4. Membership.

Membership in the Legislative Pension Plan is mandatory for each member of the General Assembly during the 2015-2018 term of office.

5. Member contributions.

(a) In general. Except as provided in subsection (b) of this section, each member of the Legislative Pension Plan shall contribute an amount equal to 7% of the member's annual salary.

(b) Exceptions.

(1) Subject to paragraph (2) of this subsection, a member does not make any further contributions after 22 years and 3 months of creditable service.

(2) If the member elects to receive a retirement allowance under § 8(e)(2) of this Item 3A, a member shall contribute an amount equal to 7% of the member's annual salary until the member accrues the maximum retirement allowance payable under § 8(e)(2) of this Item 3A.

(c) Payment of member contributions. The member contribution shall be deducted proportionately from the member's salary each pay period and credited to the member's individual account in the annuity savings fund of the Employees' Retirement System for the Legislative Pension Plan.

6. Service credit.

(a) Creditable service. Creditable service at retirement on which the allowance of a retiree is based shall consist of the sum of:

- (1) Membership service credit; and
- (2) Service credit purchased under this section.

(b) Membership service credit.

(1) A legislator shall earn membership service credit for each year of service the legislator makes contributions at the prescribed rate and is a member of the Legislative Pension Plan or the statutory pension plan.

(2) Years of service need not be consecutive.

(3) On or after January 8, 1975, a member shall receive 1 year of membership service credit if:

(i) The member is employed on a full-time basis by the State or a political subdivision of the State in nonlegislative employment;

(ii) The member is compensated by the State or a political subdivision of the State for the nonlegislative employment;

(iii) The member has taken a leave of absence from the nonlegislative employment while serving as a legislator; and

(iv) The member is not receiving credit in another retirement system supported wholly or in part by the State for the period of the member's absence from the nonlegislative employment.

(c) One-time purchase of service credit.

A member who is serving in the General Assembly shall have one opportunity to purchase service credit for all previous legislative service, including legislative service from previous terms of office, by paying to the Board of Trustees an amount equal to 5% of the salary payable to the legislator during the years of service to be purchased plus regular interest thereon.

(d) Purchase of credit if less than 8 years of creditable service.

A member may purchase service credit in the Legislative Pension Plan so that the amount of the creditable service of the member aggregates not more than 8 years if the member:

(1) Has less than 8 years of creditable service in the Legislative Pension Plan; and

(2) Pays to the Board of Trustees an amount equal to the sum of:

(i) 7% of the annual salary payable to a legislator during the years of service to be purchased; and

(ii) The contributions payable by the State with respect to the salary of a legislator during the years of service to be purchased.

7. Service retirement allowance – No service prior to January 1, 1971.

(a) Application of section. This section applies only to a member who has no creditable service before January 1, 1971.

(b) Eligibility for retirement. Except as provided in subsection (c) of this section, a member may retire if on or before the date of retirement, the member:

(1) Is not currently serving in the General Assembly;

(2) Has at least 8 years of creditable service;



(3) (i) Has creditable service before January 14, 2015, and has attained age 60; or

(ii) Has no creditable service before January 14, 2015, and has attained age 62; and

(4) Completes and submits an application for retirement to the Board of Trustees stating the date on which the member desires to retire.

(c) Exception for member who joins the Judges' Retirement System. A member who resigns from the General Assembly prior to the expiration of the member's term of office to accept a position requiring membership in the Judges' Retirement System is entitled to a retirement allowance under this Item 3A regardless of years of service.

(d) Service retirement allowance – In general. Except as provided in subsection (e) of this section, on retirement, a member shall receive a service retirement allowance equal to 3% of the salary payable to a current legislator in the General Assembly multiplied times the number of years of creditable service of the member, but in no event shall the retirement allowance exceed two-thirds of the salary payable to a current legislator in the General Assembly.

(e) Same – Eligible presiding officer. If the member served as an eligible presiding officer, the Board of Trustees shall use the salary payable to the current presiding officer to calculate the member's retirement allowance, but in no event shall the retirement allowance exceed two-thirds of the salary payable to a current presiding officer in the General Assembly.

8. Service retirement allowance – Service before January 1, 1971.

(a) Application of section. This section applies only to a member who has creditable service before January 1, 1971.

(b) Eligibility for retirement. Except as provided in subsection (c) of this section, a member may retire if on or before the date of retirement, the member:

(1) Is not currently serving in the General Assembly;

(2) Has at least 8 years of creditable service;

(3) (i) Elects to receive a service retirement allowance under subsection (d) of this section and has attained age 60; or

(ii) Elects to receive a retirement allowance under subsection (e) of this section and has attained age 55; and

(4) Completes and submits an application for retirement to the Board of Trustees stating the date on which the member desires to retire.

(c) Exception for member who joins the Judges' Retirement System. A member who resigns from the General Assembly prior to the expiration of the member's term of office to accept a position requiring membership in the Judges' Retirement System is entitled to a retirement allowance under this Item 3A regardless of years of service.

(d) Service retirement allowance – In general. Except as provided in subsection (e) of this section, on retirement, a member shall receive a retirement allowance computed as set forth in § 7(d) of this Item 3A for all years of creditable service.

(e) Same – Alternate elections.

(1) Instead of the service retirement allowance provided in subsection (d) of this section, at retirement, a member may elect to receive a service retirement allowance to be paid as provided in either paragraph (2) or (3) of this subsection, but subject to the limitations set forth in paragraph (4) of this subsection.

(2) A member may elect to receive a service retirement allowance equal to the sum of:

(i) The benefit payable with respect to the member's creditable service prior to January 1, 1971, computed at the rates and otherwise in accordance with the statutory pension plan, commencing at the time provided in the statutory pension plan and based on the member's highest annual earnable compensation as a member of the General Assembly prior to January 1, 1971; and

(ii) The benefit payable with respect to the member's creditable service after January 1, 1971, computed as set forth in § 7(d) of this Item 3A and commencing at age 60.

(3) A member may elect to receive a service retirement allowance computed with respect to all of the member's creditable service, computed at the rates and otherwise in accordance with the statutory pension plan, commencing at the time provided in the statutory pension plan and based upon the member's highest annual earnable compensation as a member of the General Assembly prior to January 1, 1971.

(4) (i) Unless the member served as an eligible presiding officer, the service retirement allowance payable under paragraph (2) of this subsection may not exceed two-thirds of the salary payable to a current legislator in the General Assembly. If the member served as an eligible presiding officer, the service retirement allowance may not exceed two-thirds of the salary currently payable to a presiding officer.

(ii) A member may receive the service retirement allowance payable under paragraph (3) of this subsection if the member files a written notice of the election with the Board of Trustees.

9. Reduced service retirement allowance.

(a) Eligibility for retirement. A member may retire with a reduced service retirement allowance if the member:

(1) Is not currently serving in the General Assembly;

(2) Has at least 8 years of creditable service;

(3) (i) Has creditable service before January 14, 2015, and is at least 50 years of age but has not attained 60 years of age; or

(ii) Has no creditable service before January 14, 2015, and is at least 55 years of age but has not attained 62 years of age; and

(4) Completes and submits an application for retirement to the Board of Trustees:

(i) Stating the date on which the member desires to retire; and

(ii) Electing to receive a reduced service retirement allowance instead of the service retirement allowance payable under § 7 or § 8 of this Item 3A.

(b) Reduced service retirement allowance. On retirement under this section, a member shall receive a reduced service retirement allowance equal to the service retirement allowance or portion thereof computed under § 7 or § 8(d) or (e)(2)(ii) of this Item 3A on the basis of the member's creditable service and current annual salary, reduced by 0.5% for each month by which the member's early retirement date precedes the date the member:

(1) Attains age 60, if the member has creditable service before January 14, 2015; or

(2) Attains age 62, if the member has no creditable service before January 14, 2015.

10. Disability retirement allowance.

(a) Definition. In this section, "disabled" means the member is mentally or physically incapacitated for the further performance of duty as a legislator and the incapacity is likely to be permanent.

(b) Eligibility for disability retirement. A member who is currently serving in the General Assembly is eligible to receive a disability retirement allowance if:

- (1) The member has at least 8 years of creditable service regardless of age;
- (2) The medical board has certified that the member is disabled; and
- (3) The member completes and submits an application for retirement to the Board of Trustees stating the date on which the member desires to retire.

(c) Disability retirement allowance. A member shall receive a disability retirement allowance computed as set forth in § 7(d) of this Item 3A for all years of creditable service.

11. Survivor allowance payable on death of retiree.

(a) Survivor allowance. On the death of a retiree, the Board of Trustees shall pay a survivor allowance equal to one-half of the retirement allowance that would be payable to the retiree if the retiree were living and continuing to receive a retirement allowance:

(1) To the retiree's surviving spouse for life, commencing on the date of the retiree's death; or

(2) If there is no surviving spouse, to the designated beneficiary for life, commencing:

(i) On the retiree's death, if the designated beneficiary is then at least age 60;

(ii) When the designated beneficiary attains age 60, if the designated beneficiary has not attained 60 years of age on the retiree's death; or

(iii) At any time after the designated beneficiary attains age 50 but before the designated beneficiary attains age 60, if the designated beneficiary makes the election set forth in subsection (b) of this section.

(b) Election to receive reduced survivor allowance.

(1) Instead of the survivor allowance payable to the designated beneficiary on attaining age 60, the designated beneficiary may elect to receive a reduced survivor allowance commencing at any time after the designated beneficiary attains age 50 if the designated beneficiary completes and submits an application for a reduced survivor allowance stating the date on which the designated beneficiary desires to receive the reduced survivor allowance.

(2) The reduced survivor allowance is an amount equal to one-half of the retirement allowance that would be payable to the retiree if the retiree were living and eligible to receive a retirement allowance, reduced by 0.5% for each month by which the designated beneficiary's age precedes the date the designated beneficiary attains age 60.

(c) (1) If a retiree has designated more than one beneficiary and dies before receiving payments equal to the actuarial equivalent present value of the retiree's basic allowance computed at the time of retirement, the Board of Trustees shall pay the balance as a single payment to the retiree's designated beneficiaries in equal shares.

(2) Benefits will not be paid under this subsection if the retiree has a surviving spouse at the time of death.

## 12. Optional Allowances.

(a) In general. Instead of the retirement allowance and survivor allowance provided under this Item 3A, at retirement, a member may elect an optional allowance set forth in subsection (c) of this section.

### (b) Optional requirement.

(1) The optional allowance shall be certified by the actuary for the Board of Trustees to be of equivalent actuarial value to the allowance payable to the retiree and the retiree's beneficiary.

(2) For an optional form of allowance providing for payment to a designated beneficiary for life, the designated beneficiary must be an individual.

(3) If a member elects the optional allowance under subsection (c) of this section and designates a beneficiary other than the member's spouse or disabled child as defined under § 72(m)(7) of the Internal Revenue Code, a member may not designate a beneficiary who is more than 10 years younger than the member.

### (c) Description of the optional allowance.

The optional allowance is a level payment plan. Under the optional allowance, when the retiree dies, the Board of Trustees shall pay the retiree's reduced allowance:

(1) To the retiree's surviving spouse for life; or

(2) If there is no surviving spouse, to the retiree's designated beneficiary for the designated beneficiary's life.



13. Designated beneficiary.

(a) Right to designate beneficiary. A participant may name a designated beneficiary or beneficiaries to receive the benefits payable on the death of a participant under this Item 3A if the participant's spouse is not living at the time of the participant's death.

(b) Designation of beneficiary void. If a participant dies and is survived by a spouse, the participant's designation of a beneficiary or beneficiaries shall be void and of no effect.

(c) Change of designated beneficiary. A participant may change the designated beneficiary by:

(1) Completing an acknowledged written designation form; and

(2) Filing the designation of beneficiary form with the Board of Trustees.

(d) Recomputation of allowance. If a retiree changes a designated beneficiary, the Board of Trustees shall recompute the allowance based on the value of the balance in the retiree's reserves when the change is made.

14. Adjustment of allowances.

(a) Application of section. This section does not apply to all or any portion of a retirement allowance or a survivor allowance that is computed in accordance with the statutory pension plan.

(b) Adjustment of allowances – In general. Except as provided in § 8 of this Item 3A, as of the date the salary of a current legislator in the General Assembly is increased, the Board of Trustees shall recompute a retirement allowance or a survivor allowance under this Item 3A on the basis of the service retirement allowance as provided under this Item 3A and the annual salary payable to a current legislator in the General Assembly.

(c) Same – Eligible presiding officer.

(1) This subsection applies to a retiree who served as an eligible presiding officer or a beneficiary of an eligible presiding officer.

(2) As of the date the salary of a current presiding officer is increased, the Board of Trustees shall recompute a retirement allowance or a survivor allowance under this Item 3A on the basis of the annual salary payable to a current presiding officer.

15. Effect of employment of retiree.

(a) Subject to subsection (b) of this section, beginning January 9, 1991, a retiree who is receiving a retirement allowance may accept employment with the State as an employee or an elected or appointed official without any reduction in the retiree's retirement allowance.

(b) If a retiree who is receiving a retirement allowance becomes a member of the General Assembly:

(1) The retiree's retirement shall be canceled;

(2) The retirement allowance payments shall terminate after the last day of the month preceding the date of return to service as a legislator;

(3) All previous creditable service shall be restored to the account of the member; and

(4) The member shall be credited with membership service credit during the period the retiree is a member of the General Assembly.

16. Benefit – Death of member with at least 8 years of service.

(a) Application of section. This section applies only on the death of a member who has at least 8 years of creditable service.

(b) Lump-sum death benefit.

(1) Except as provided in subsection (c) of this section, on the death of a member, the Board of Trustees shall pay to the member's surviving spouse, or if there is no surviving spouse, to the member's designated beneficiary or beneficiaries a lump-sum death benefit consisting of the sum of:

(i) The member's accumulated contributions; and

(ii) An amount equal to the member's annual salary, if any, at the time of death.

(2) If a member has designated more than one beneficiary, the lump-sum death benefit provided in paragraph (1) of this subsection shall be divided equally among the beneficiaries.

(c) Election to receive survivor allowance.

(1) Instead of the lump-sum death benefit payable under subsection (b) of this section, the member's surviving spouse or, if the member is not survived by a spouse, the designated beneficiary may elect to receive a survivor allowance equal to one-half the retirement allowance that would be payable to the member if the member were living and eligible to receive a retirement allowance. The Board of Trustees shall pay the survivor allowance:

(i) To the member's surviving spouse for life, commencing on the date of the member's death; or

(ii) If there is no surviving spouse, to the designated beneficiary for life, commencing:

1. On the member's death, if the designated beneficiary is then at least age 60;

2. When the designated beneficiary attains age 60, if the designated beneficiary has not attained 60 years of age on the member's death; or

3. At any time after the designated beneficiary attains age 50 but before the designated beneficiary attains age 60, if the designated beneficiary makes the election set forth in subsection (d) of this section.

(2) If a member has designated more than one beneficiary, the multiple beneficiaries may not elect to receive the survivor allowance provided in paragraph (1) of this subsection.

(d) Election to receive reduced survivor allowance.

(1) Instead of the survivor allowance payable to the designated beneficiary on attaining age 60, the designated beneficiary may elect to receive a reduced survivor allowance commencing at any time after the designated beneficiary attains age 50 if the designated beneficiary completes and submits an application for a reduced survivor allowance stating the date on which the designated beneficiary desires to receive the reduced survivor allowance.

(2) The reduced survivor allowance is an amount equal to one-half the retirement allowance that would be payable to the member if the member were living and eligible to receive a retirement allowance, reduced by 0.5% for each month by which the designated beneficiary's age precedes the date the designated beneficiary attains age 60.

(e) Death benefit for minor children.

(1) This section applies only to a member who dies while serving as a legislator in the General Assembly.

(2) Except as provided in paragraph (3) of this subsection, the Board of Trustees shall pay the lump-sum death benefit payable under subsection (b) of this section in equal shares to each child who has not attained the age of 18, if on the member's death, the member:

(i) Is survived by a child or children under the age of 18 years; and

(ii) Is deemed to have died contemporaneously with the member's spouse or as a result of the same occurrence.

(3) (i) Instead of the lump-sum death benefit payable under paragraph (2) of this subsection, the member's children who have not attained age 18 may elect to receive the survivor allowance that would have been paid to the surviving spouse under subsection (c)(1) of this section had the member's spouse survived the member. The survivor allowance is payable to the member's children as of the date of the member's death.

(ii) If the Board of Trustees pays the survivor allowance to more than one child, the Board of Trustees shall divide the allowance equally among the children who are under the age of 18 years.

(iii) The survivor allowance shall be payable to each child until that child attains age 18.

17. Benefit – Death of member with less than 8 years of service.

(a) Application of section. This section applies only on the death of a member who:

(1) Is currently serving in the General Assembly; and

(2) Has less than 8 years of creditable service.

(b) Lump-sum death benefit.

(1) On the death of a member, the Board of Trustees shall pay a lump-sum death benefit consisting of the sum of the member's accumulated contributions and an amount equal to the member's annual salary at the time of death:

(i) To the member's surviving spouse, unless the member is survived by a child under the age of 18 years and the member is deemed to have died contemporaneously with the member's spouse or as a result of the same occurrence, in which case, in equal shares, to each child who has not attained the age of 18; or

(ii) If there is no surviving spouse, to the member's designated beneficiary or beneficiaries.

(2) If a member has designated more than one beneficiary, the lump-sum death benefit provided in paragraph (1) of this subsection shall be divided equally among the beneficiaries.

18. Death of member – No beneficiary.

On the death of a member who is not survived by a spouse, a designated beneficiary, or a child who is eligible to receive a benefit under § 16 or § 17 of this Item 3A, the Board of Trustees shall pay the member's accumulated contributions to the estate of the member.

19. Termination of rights in Plan.

At any time after termination of service as a legislator but prior to receiving a retirement allowance, a member may elect to withdraw the member's accumulated contributions by completing an application for refund of contributions and submitting the application to the Board of Trustees. A member who withdraws accumulated contributions does not have any further rights under the Legislative Pension Plan.

20. Transfer of credit.

(a) In general. Except as provided in subsection (b) of this section, creditable service earned as a member of the Legislative Pension Plan qualifies for benefits under the Legislative Pension Plan and no other system or plan administered by the Board of Trustees.

(b) Exception. Prior to retirement, a member may elect to transfer creditable service in the Legislative Pension Plan and the member's accumulated contributions to the State system in which the member participates, if the member:

(1) Has less than 8 years of creditable service in the Legislative Pension Plan;  
or



(2) Earned the creditable service for years of service in the Legislative Pension Plan if any of the years of service occurred on or before January 8, 1975.

(c) Effect of transfer of creditable service. A member who is eligible to transfer creditable service to another State system and who makes the election to transfer shall withdraw the member's accumulated contributions.

21. Miscellaneous Provisions.

(a) Receipt of retirement allowance from another State system. A retiree who is receiving a retirement allowance from another State system may receive a retirement allowance from the Legislative Pension Plan if the years of service in the Legislative Pension Plan do not overlap with the years of service in the State system.

(b) Average final compensation. As of January 8, 1975, the annual salary payable to a member while serving as a legislator may not be added to the earnable compensation payable by the State or a political subdivision of the State to determine the member's average final compensation in a State system in which the member participates.

(c) Applicability. Except as otherwise provided herein, this Item 3A (including the calculation for the retirement allowance and the survivor's allowance) applies to:

(1) A legislator who is a member of the Legislative Pension Plan during the legislator's term of office;

(2) A former legislator who:

(a) Was a member of the Legislative Pension Plan during the legislator's term of office;

(b) Has not withdrawn the member's accumulated contributions; and

(c) Is not currently receiving a retirement allowance; and

(3) A retiree.

Item 3B

(a) Former legislators regularly receiving a retirement allowance may participate in benefit programs available to retired State employees, including health programs, deferred compensation programs, and credit union services. Should additional benefit programs be authorized for retired State employees, such benefits may be made available to retired legislators with the approval of the presiding officers. Except as provided in subsections (b) and (c) of this

section, participation in these programs shall be in the same manner as the participation of retired State employees.

(b) Former legislators receiving a retirement allowance who have creditable service before January 14, 2015, and have at least eight (8) years' service shall qualify for a State health program subsidy equal to one-sixteenth (1/16) of the full State subsidy for each year of service.

(c) Former legislators receiving a retirement allowance who have no creditable service before January 14, 2015, and have at least eight (8) years' service shall qualify for a State health program subsidy equal to one-twentieth (1/20) of the full State subsidy for each year of service.

Item 4

(a) Benefits provided under Item 3A of this Resolution may not be paid and are not payable to any member of the Legislative Pension Plan or the member's beneficiary if:

(1) The member is convicted of or enters a plea of nolo contendere to any crime that is committed during the member's term of office; and

(2) The crime is:

(i) A felony; or

(ii) A misdemeanor related to the member's public duties and responsibilities and involves moral turpitude for which the penalty may be incarceration in any penal institution.

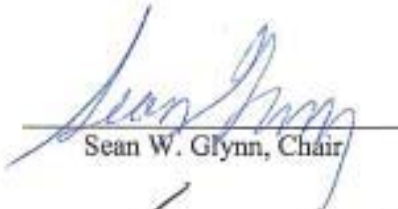
(b) A retiree of the Legislative Pension Plan and the retiree's beneficiary are subject to a forfeiture of benefits under subsection (a) of this item if the retiree is receiving benefits under Item 3A of this Resolution at the time the retiree is convicted of a crime described in subsection (a) of this item.

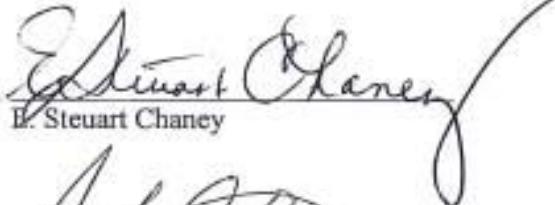
(c) If a member or retiree is subject to a forfeiture of benefits under subsections (a) or (b) of this section, the member, retiree, or beneficiary of a member or retiree is only entitled to a return of the member's or retiree's accumulated contributions, plus interest, less any benefit payments already made under Item 3A of this Resolution.

(d) If the conviction of the member is reversed or overturned, the member's benefits that are payable under Item 3A of this Resolution shall be restored.

FURTHER RESOLVED, That all desk orders, journal entries, regulations, rules, or resolutions, including the Resolutions of this Commission dated January 25, 1971; January 24, 1974; January 19, 1978; January 7, 1982; December 17, 1985; January 10, 1990; January 20, 1994; January 7, 1998; January 11, 2002; January 11, 2006; January 12, 2010; and any other provisions of law in any way inconsistent with the express or implied language of this Resolution relating to compensation and allowances in any form for members of the General Assembly of Maryland are hereby repealed.

IN WITNESS WHEREOF, We have hereunto subscribed our names on this seventh day of January 2014.”

  
Sean W. Glynn, Chair

  
E. Stuart Chaney

  
Ackneil M. Muldrow, II

  
Josh Greene

  
Raymond L. Nix

  
Kathryn Higgins

  
Gene M. Ransom III

  
Mary C. Larkin

  
Gabriel Antonio Terrasa

## Exhibits

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**Exhibit 1**  
**Constitutional Provisions Regarding**  
**General Assembly Compensation Commission**

**Art III, §15**

**Section 15. Duration of sessions of General Assembly; compensation and allowances.**

- (1) The General Assembly may continue its session so long as in its judgment the public interest may require, for a period not longer than ninety days in each year. The ninety days shall be consecutive unless otherwise provided by law. The General Assembly may extend its session beyond ninety days, but not exceeding an additional thirty days, by resolution concurred in by a three-fifths vote of the membership in each House. When the General Assembly is convened by Proclamation of the Governor, the session shall not continue longer than thirty days, but no additional compensation other than mileage and other allowances provided by law shall be paid members of the General Assembly for special session.
- (2) Any compensation and allowances paid to members of the General Assembly shall be as established by a commission known as the General Assembly Compensation Commission. The Commission shall consist of nine members, five of whom shall be appointed by the Governor, two of whom shall be appointed by the President of the Senate, and two of whom shall be appointed by the Speaker of the House of Delegates. Members of the General Assembly and officers and employees of the Government of the State of Maryland or of any county, city, or other governmental unit of the State shall not be eligible for appointment to the Commission. Members of the Commission shall be appointed for terms of four years commencing on June 1 of each gubernatorial election year. Members of the Commission are eligible for re-appointment. Any member of the Commission may be removed by the Governor prior to the expiration of his term for official misconduct, incompetence, or neglect of duty. The members shall serve without compensation but shall be reimbursed for expenses incurred in carrying out their responsibilities under this section. Decisions of the Commission must be concurred in by at least five members.
- (3) Within 15 days after the beginning of the regular session of the General Assembly in 1974 and within 15 days after the beginning of the regular session in each fourth year thereafter, the Commission by formal resolution shall submit its determinations for compensation and allowances to the General Assembly. The General Assembly may reduce or reject, but shall not increase any item in the resolution. The resolution, with any reductions that shall have been concurred in by joint resolution of the General Assembly, shall take effect and have the force of law as of the beginning of the term of office of the next General Assembly. Rates of compensation and pensions shall be uniform for all members of the General Assembly, except that the officers of the Senate and the House of Delegates may receive higher compensation as determined by the General Assembly Compensation Commission. The provisions of the Compensation Commission resolution shall continue in force until superseded by any succeeding resolution.
- (4) In no event shall the compensation and allowances be less than they were prior to the establishment of the Compensation Commission (*amended by Chapter 695, Acts of 1941, ratified Nov. 3, 1942; Chapter 497, Acts of 1947, ratified Nov. 2, 1948; Chapter 161, Acts of 1964, ratified Nov. 3, 1964; Chapter 576, Acts of 1970, ratified Nov. 3, 1970; Chapter 541, Acts of 1976, ratified Nov. 2, 1976; Chapter 681, Acts of 1977, ratified Nov. 7, 1978*).

## Exhibit 2 General Assembly Compensation Commission – Possible Legislative Actions

<u>Applicable Law</u>	<u>Time for Submitting Recommendation</u>	<u>Form of Recommendation</u>	<u>Subject</u>	<u>Time Limit for Legislative Action</u>	<u>Forms of Legislative Action</u>	<u>Options for Legislative Action</u>	<u>Effect of Legislative Action</u>
MD Const., Art. III, Sec. 15	By fifteenth day of session, <i>i.e.</i> , January 22, 2014	Resolution of commission, not legislature	Compensation and Allowances, <i>i.e.</i> , salary as well as expenses and pension.	End of session	Joint resolution (if no joint resolution introduced, commission's resolution takes effect)	<ol style="list-style-type: none"> <li>1. May take no action on joint resolutions.</li> <li>2. May pass joint resolution approving commission's resolution.</li> <li>3. May pass joint resolution reducing or rejecting particular items* but may not increase item.</li> <li>4. May pass joint resolution rejecting commission's resolution.</li> <li>5. May pass joint resolution embodying prior resolution (2006 as amended by 2010).</li> <li>6. May defeat joint resolutions.</li> </ol>	<ol style="list-style-type: none"> <li>1. Commission's resolution takes effect.</li> <li>2. Commission's resolution takes effect.</li> <li>3. Commission's resolution, as modified by joint resolution, takes effect.</li> <li>4. Prior resolution (2006 as amended by 2010) remains in effect.</li> <li>5. Prior resolution (2006 as amended by 2010) remains in effect.</li> <li>6. Commission's resolution takes effect.</li> </ol>

\* May not reduce below 1970 levels.

### Exhibit 3

## General Assembly Compensation Commission Recommendations Which Were Adopted Implementation of Constitution Article III, Section 15 (as Amended November 3, 1970)

### Summary of 1971, 1974, 1978, 1982, and 1986 Recommendations

<u>Subject</u>	<u>1971</u>	<u>1974</u>	<u>1978</u>	<u>1982</u>	<u>1986</u>
<b>Salaries</b>					
Member	\$11,000 annually (bi-weekly payments)	\$12,500 annually (monthly payments)	In each calendar year, the following (each in monthly payments):	\$21,000 annually (monthly payments)	In each calendar year, the following (each in monthly payments):
			<b>Mem.</b> <b>Pres/Spk</b>	<b>Mem.</b> <b>Pres/Spk</b>	<b>Mem.</b> <b>Pres/Spk</b>
President and Speaker	\$13,000 annually (bi-weekly payments)	\$17,500 annually (monthly payments)	1979 \$16,000 \$21,000 1980 \$16,750 \$21,750 1981 \$17,600 \$22,600 1982 \$18,500 \$23,500	\$26,000 annually (monthly payments)	1987 \$22,000 \$29,500 1988 \$23,000 \$30,500 1989 \$24,000 \$31,500 1990 \$25,000 \$32,500
<b>Expenses</b>					
Meals and Lodging	Abolish per diems; vouchered reimbursement to max of \$25 for attendance at session, legislative council, committee, or subcommittee meetings	Vouchered reimbursement to max of \$35; attendance expanded "to other official functions"	Limitation of \$50, including \$20 sub limitation on meals; lodging vouchered; meals not vouchered	In each calendar year the following:	In each calendar year the following:
				<b>Daily Limits</b> <b>Overall</b>	<b>Daily Limits</b> <b>Overall</b>
				<b>Meals</b>	<b>Meals</b>
				1983 \$65 \$24 1984 \$68 \$26 1985 \$72 \$28 1986 \$75 \$30	1987 \$78 \$31 1988 \$81 \$32 1989 \$84 \$33 1990 \$87 \$34
Mileage Allowance	10 cents per mile; one round trip per week if taking meals and lodging in Annapolis; in lieu of meals and lodging, 10 cents per mile for daily trips	Rate to align with State travel regulations; current 12 cents per mile	Same conditions; current rate 18 cents per mile	Same conditions; current rate 19 cents per mile	Same conditions; current rate 23 cents per mile

<u>Subject</u>	<u>1971</u>	<u>1974</u>	<u>1978</u>	<u>1982</u>	<u>1986</u>
In-district Travel	Not authorized	Not authorized	Not authorized	Not authorized	\$200 annual payment
Out-of-state Travel	Not specifically addressed	Prior joint approval by President and Speaker	Same as 1974	In each calendar year the following daily limits:	In each calendar year the following daily limits:
				1983    \$ 85 1984    \$ 90 1985    \$ 95 1986    \$100	1987    \$105 1988    \$110 1989    \$116 1990    \$122
<b>Retirement Plan</b>					
Participation	Optional (60 days to decide)	Optional 60 days to decide)	Optional 60 days to decide)	Optional (1 year to decide)	Optional (16 months initial enrollment period)
Member Contribution	5.0% of salary	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan
Allowance	2.5% of highest annual salary times years of service; pre-1971 and post-1971 benefits calculated separately and added together	Same formula as 1971; may include pre-1971 service in calculating benefits under current plan	Same as 1971	Same as 1971 with addition of cost-of-living adjustment (COLA) not to exceed 3%	Same as 1971 with COLA not to exceed 3.0%
Maximum Allowance	60.0% after 24 years	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan
Eligible for Allowance	Age 60 with at least 8 years of service	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan
Transfer Credit to Other State Plans	Yes	No	No	No	Yes, if less than 8 years of service
Early Retirement	Age 50 if 8 or more years of service; benefit actuarially reduced	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan
Survivor Benefit	Spouse receives half allowance at age 60; reduced benefit age 50-60	Same as 1971 plan	Same as 1971 plan	“Survivor” modified to include beneficiaries other than spouse if member is single or widowed	Same as 1971, with 1982 modifications

## Subject

Contribute to Eight Years

## 1971

If terminate at less than 8 years, may contribute member and State shares to 8-year level and qualify for allowance when eligible

## 1974

Same as 1971 plan

## 1978

Same as 1971 plan

## 1982

Same as 1971 plan

## 1986

Same as 1971 plan

Disability Benefit

Not authorized

Not authorized

Not authorized

Not authorized

Not authorized

## Summary of 1990, 1994, 1998, 2002, and 2006 Recommendations

## Subject

## 1990

## 1994

## 1998

## 2002

## 2006

### Salaries

Member

In each calendar year, the following (each in monthly payments):

In each calendar year, the following (each in monthly payments):

In each calendar year, the following (each in monthly payments):

In each calendar year, the following (each in monthly payments):

President and Speaker

	<u>Mem.</u>	<u>Pres/Spk</u>
--	-------------	-----------------

	<u>Mem.</u>	<u>Pres/Spk</u>
--	-------------	-----------------

	<u>Mem.</u>	<u>Pres/Spk</u>
--	-------------	-----------------

	<u>Mem.</u>	<u>Pres/Spk</u>
--	-------------	-----------------

	<u>Mem.</u>	<u>Pres/Spk</u>
--	-------------	-----------------

1991	\$27,000	\$37,000
1992	\$27,000	\$37,000
1993	\$28,000	\$38,000
1994	\$28,000	\$38,000

1995	\$28,840	\$38,840
1996	\$29,700	\$39,700
1997	\$29,700	\$39,700
1998	\$29,700	\$39,700

1999	\$30,591	\$40,591
2000	\$30,591	\$40,591
2001	\$31,509	\$41,509
2002	\$31,509	\$41,509

2003	\$34,500	\$47,500
2004	\$37,500	\$50,500
2005	\$40,500	\$53,500
2006	\$43,500	\$56,500

2007	\$43,500	\$56,500
2008	\$43,500	\$56,500
2009	\$43,500	\$56,500
2010	\$43,500	\$56,500

### Expenses

Meals and Lodging

In each calendar year, the following:

	<u>Daily Limits</u>	<u>Meals</u>
--	---------------------	--------------

1991	\$90	\$35
1992	\$94	\$36
1993	\$98	\$38
1994	\$102	\$40

*Meals* – \$30 allowance per diem (same as 1994 plan)

*Lodging* – limit specified by IRS for Annapolis

*Meals* – Reimbursed in accordance with standard State travel regulations; current limit \$39 per diem

*Lodging* – limit specified by IRS for Annapolis

1999	\$96
2000	\$90
2001	\$90
2002	\$90
2003	\$ 90
2004	\$ 95
2005	\$114
2006	\$104

*Meals* – Reimbursed in accordance with standard State travel regulations; current limit \$42 per diem

*Lodging* – limit specified by IRS for Annapolis

2007	\$116
2008	\$123
2009	\$126
2010	\$126



<u>Subject</u>	<u>1990</u>	<u>1994</u>	<u>1998</u>	<u>2002</u>	<u>2006</u>
Mileage Allowance	Same conditions; current rate 27 cents per mile	Same conditions; current rate 29 cents per mile	Same conditions; current rate 32 cents per mile	Same conditions; current rate 48 cents per mile	Same conditions; current rate 50 cents per mile
In-District Travel	\$250 annual payment	\$400 annual payment	\$400 annual payment (same as 1994 plan)	\$500 annual payment	\$500 annual payment
Out-of-state Travel	In each calendar year, the following daily limits: 1991 \$128 1992 \$134 1993 \$141 1994 \$148	\$160 daily limit for lodging and meals; more if costs exceed limit due to nature of travel or high costs of location	\$175 daily limit for lodging and meals; more if costs exceed limit due to nature of travel or high costs of location	\$225 daily limit for lodging and meals; more if costs exceed limit due to nature of travel or high cost of location	\$225 daily limit for lodging and meals; more if costs exceed limit due to nature of travel or high cost of location
<b>Retirement Plan</b>					
Participation	Optional enrollment allowed at any time	Same as 1990 plan	Same as 1990 plan	Same as 1990 plan	Same as 1990 plan
Member Contribution	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan (5.0% of salary)	Same as 1971 plan (5.0% of salary)
Allowance	2.5% of salary of active legislator for each year of service up to 24 years; benefit recalculated based on salary increases for active legislators	3.0% of salary of active legislator for each year of service up to 22 years and 3 months; benefit recalculated based on salary increases for active legislators	Same as 1994 plan	Same as 1994 plan	Same as 1994 plan
Maximum Allowance	60.0% of salary payable to an active legislator	66.67% of salary payable to an active legislator	Same and 1994 plan	Same as 1994 plan	Same as 1994 plan
Eligible for Allowance	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan (age 60 with at least 8 years of service)	Same as 1971 plan (age 60 with at least 8 years of service)
Transfer Credit to Other State Plans	Same as 1986 plan	Same as 1986 plan	Same as 1986 plan	Same as 1986 plan (yes, if less than 8 years of service)	Same as 1986 plan (yes, if less than 8 years of service)
Early Retirement	Age 50 with at least 8 years of service, actuarially reduced 6.0% for each year under age 60	Same as 1990 plan	Same as 1990 plan	Same as 1990 plan	Same as 1990 plan

<u>Subject</u>	<u>1990</u>	<u>1994</u>	<u>1998</u>	<u>2002</u>	<u>2006</u>
Survivor Benefit	<i>Nonvested Active</i> – Surviving spouse or designated beneficiary receives lump sum payment of 1 year's salary plus return of member's contribution	Same as 1990 plan	Same as 1990 plan	Same as 1990 plan, except a member may elect multiple beneficiaries, if no surviving spouse, to receive lump sum payment divided equally	Same as 1990 plan, except a member may elect multiple beneficiaries, if no surviving spouse, to receive lump sum payment divided equally
	<i>Vested Active/Vested Former/Retired</i> – Surviving spouse or designated beneficiary may elect either lump sum payment OR a monthly benefit of 50.0% of benefit accrued at member's death. Payment to spouse begins at member's death. Payment to designated beneficiary begins at age 60, or actuarially reduced at age 50				
Contribute to 8 Years	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan	Same as 1971 plan (if terminate at less than 8 years, may contribute member and State shares to 8-year level and qualify for allowance when eligible)	Same as 1971 plan (if terminate at less than 8 years, may contribute member and State shares to 8-year level and qualify for allowance when eligible)
Disability Benefit	Incapacitated legislator may resign and continue to receive salary through remainder of term	If totally disabled, vested member receives annual retirement allowance regardless of age	Same as 1994 plan	Same as 1994 plan	Same as 1994 plan

Source: Department of Legislative Services

## Exhibit 4

# Summary of 2010 General Assembly Compensation Commission Recommendations and Final Adopted Joint Resolution 4 of 2010 Regular Session

<u>Subject</u>		<u>2010 GACC Resolution</u>		<u>Joint Resolution 4 of 2010 Regular Session</u>	
<b>Salaries</b>					
Member	In each calendar year, the following (each in monthly payments):			In each calendar year, the following (each in monthly payments):	
President and Speaker		<u>Mem.</u>	<u>President/Speaker</u>	<u>Mem.</u>	<u>President/Speaker</u>
		2011	\$43,500	2011	\$43,500
		2012	\$43,500	2012	\$43,500
		2013	\$43,500/\$45,500 *	2013	\$43,500
		2014	\$43,500/\$45,500*	2014	\$43,500
				Same as 2006 plan and unchanged since calendar 2006	
<b>Expenses</b>					
Meals and Lodging					
	<i>Meals</i> – Reimbursed in accordance with standard State travel regulations; current limit \$42 per diem			<i>Meals</i> – Reimbursed in accordance with standard State travel regulations; current limit \$42 per diem	
	<i>Lodging</i> – limit specified by the Internal Revenue Service (IRS) for Annapolis**			<i>Lodging</i> – limit specified by IRS for Annapolis	
	2011	\$100/\$114		2011	\$100/\$114
	2012	\$101/\$116		2012	\$101/\$116
	2013	\$101/\$116		2013	\$101/\$116
	2014	to be decided		2014	to be decided
				Same as 2006 plan	
Mileage Allowance	Rate to align with State travel regulations; current rate \$.565 per mile			Same conditions; current rate \$.565 per mile	
				Same as 2006 plan	

<u>Subject</u>	<u>2010 GACC Resolution</u>	<u>Joint Resolution 4 of 2010 Regular Session</u>
In-district Travel	\$650 annual payment	\$500 annual payment
Out-of-state Travel	Per diem rates as established by the federal General Services Administration (GSA) and removal of presiding officer approval to exceed the maximum daily rate as GSA rates already reflect local variation	Same as 2006 plan and unchanged since calendar 2002  \$225 daily limit for lodging and meals; more if costs exceed limit due to nature of travel or high cost of location  Same as 2006 plan and unchanged since 2002
<b>Retirement Plan</b>		
Participation	Optional enrollment allowed at any time	Same as 2006 plan and unchanged since 1990
Member Contribution	5.0% of salary	Same as 2006 plan and unchanged since 1971
Allowance	3.0% of salary of active legislator for each year of service up to 22 years and 3 months; benefit recalculated based on salary increases for active legislators	Same as 2006 plan and unchanged since 1994
Maximum Allowance	66.67% of salary payable to an active legislator	Same as 2006 plan and unchanged since 1994
Eligible for Allowance	Age 60 with at least 8 years of service	Same as 2006 plan and unchanged since 1971
Transfer Credit to Other State Plans	Yes, if less than 8 years of service	Same as 2006 plan and unchanged since 1986
Early Retirement	Age 50 with at least 8 years of service; benefit reduced actuarially by 6.0% for each year under age 60 up to a maximum of 60.0%	Same as 2006 plan and unchanged since 1990
Survivor Benefit	<b>Nonvested Active</b> – Surviving spouse or designated beneficiary receives lump sum payment of 1 year's salary plus return of member's contribution; member may elect multiple beneficiaries, if no surviving spouse, to receive lump sum payment divided equally	Same as 2006 plan and unchanged since 2002

**Subject**

**2010 GACC Resolution**

**Joint Resolution 4 of 2010 Regular Session**

*Vested Active/Vested Former/Retired* – Surviving spouse or designated beneficiary may elect either lump sum payment OR a monthly benefit of 50.0% of benefit accrued at member's death. Payment to spouse begins at member's death. Payment to designated beneficiary begins at age 60, or actuarially reduced at age 50. Member may elect multiple beneficiaries, if no surviving spouse, to receive lump sum payment divided equally

The Maryland General Assembly Compensation Commission recommended altering 100.0% joint and survivor option (Option A) per IRS guidelines (limiting a non-spouse as beneficiary who is more than 10 years younger than the member) and repealing the personalized option (Option C) that the IRS has also ruled as no longer acceptable options

Contribute to 8 Years

If terminate at less than 8 years, may contribute member and State shares to 8-year level and qualify for allowance when eligible

Same as 2006 plan and unchanged since 1971 plan

Disability Benefit

If totally disabled, vested member receives annual retirement allowance regardless of age

Same as 2006 plan and unchanged since 1994

**Military Service**

For members who have accrued 8 years of creditable service (none of which may be purchased), the member may claim 1 year of additional service credit for each year of active military service up to a maximum of 3 years

Same as 2006 (no allowance for military service)

**Forfeiture of Retirement Benefits**

Not included

Forfeiture of benefits based on conviction or entering a plea of *nolo contendere* to any crime committed during the member's term of office that is either a felony or certain misdemeanors

GACC: General Assembly Compensation Commission

\* The GACC recommendation was for a one-time \$2,000 increase in calendar 2013 and 2014 if the average Maryland unemployment rate in the prior calendar year was 5.0% or below.

\*\*Lodging rate varies according to time of year. Low rate is in effect for the duration of the regular legislative session.

Source: Department of Legislative Services



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## Exhibit 5

### How Full- or Part-time Is the State Legislature?

<u>Full-time</u>	<u>Hybrid</u>	<u>Part-time</u>
(A) California	Alabama	(A) Georgia
Michigan	Alaska	Idaho
New York	Arizona	Indiana
Pennsylvania	Arkansas	Kansas
	Colorado	Maine
(B) Illinois	Connecticut	Mississippi
Florida	Delaware	Nevada
Ohio	Hawaii	New Mexico
Massachusetts	Iowa	Rhode Island
New Jersey	Kentucky	Vermont
Wisconsin	Louisiana	West Virginia
	Maryland	
	Minnesota	(B) Montana
	Missouri	New Hampshire
	Nebraska	North Dakota
	North Carolina	South Dakota
	Oklahoma	Utah
	Oregon	Wyoming
	South Carolina	
	Tennessee	
	Texas	
	Virginia	
	Washington	

Note: Full-time legislatures are distinguished by those with longer sessions and larger districts (listed as A versus B). Part-time legislatures states are distinguished by those that are part-time (listed as A) but considered not the most traditional citizen legislatures (listed as B).

Characteristics of legislature:

Full-time: 80% or more of a full-time job doing legislative work; average annual compensation including salaries, per diem and other unvouchered expenses of \$68,599; and 8.9 legislative staff (including central staff employees) per legislator.

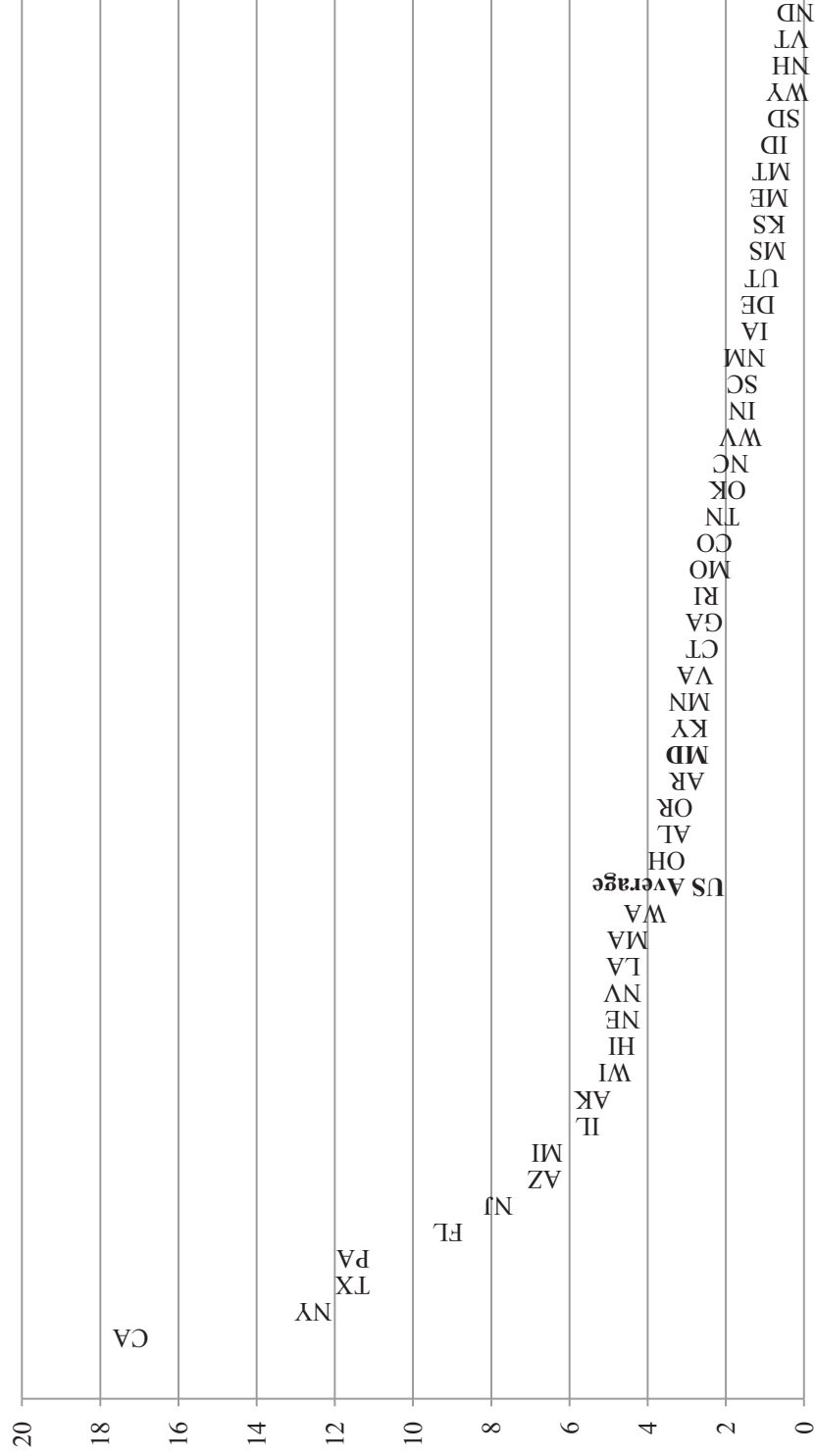
Hybrid: 70% or more of a full-time job doing legislative work; average annual compensation of \$35,326; and 3.1 legislative staff per legislator.

Part-time: 55% or less of a full-time job doing legislative work; average annual compensation of \$15,984; and 1.2 legislative staff per legislator.

Source: National Conference of State Legislatures (2009)

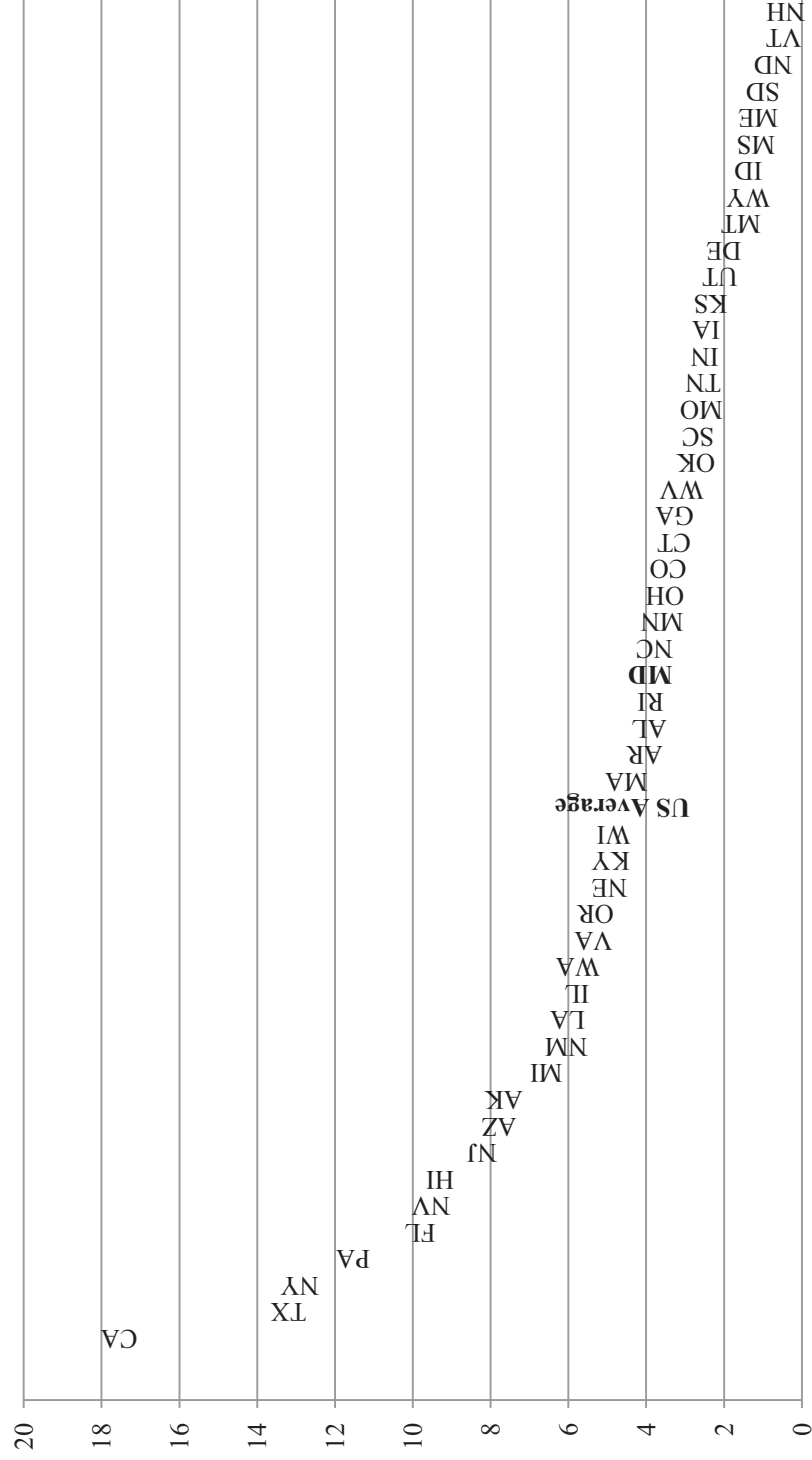
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**Exhibit 6**  
**Permanent Staff Per Legislator**



Source: National Conference of State Legislatures; Department of Legislative Services

**Exhibit 7**  
**Total Legislative Staff Per Legislator**



Source: National Conference of State Legislatures; Department of Legislative Services

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**Exhibit 8**  
**Legislators – National and Maryland**  
**Professional Backgrounds**

<b><u>Occupation</u></b>	<b><u>Maryland</u></b>	<b><u>National</u></b>
Business (owner, executive, non-executive)	21%	21%
Law	20%	15%
Full-time legislator	12%	16%
State/local employee	9%	2%
Consulting	9%	8%
Education	7%	6%
Retired	5%	12%
Medical	5%	4%
Other (6 different occupational categories in Maryland/ 9 national)	12%	16%

Source: National Conference of State Legislatures (downloaded from NCSL website July 2013) based on 2007 data

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**Exhibit 9**  
**Legislators Continued in Office**  
**Election Year Turnover**  
**1974-2010**

Election Year	Senate		House		Total		Less House to Senate	Net	% of Total
	No. of Chgs.	% of Total	No of Chgs.	% of Total	No. of Chgs.	% of Total			
1974	19	40.4%	63	44.7%	82	43.6%	9	73	38.8%
1978	11	23.4%	54	38.3%	65	34.6%	7	58	30.9%
1982	17	36.2%	50	35.5%	67	35.6%	9	58	30.9%
1986	8	17.0%	41	29.1%	49	26.1%	7	42	22.3%
1990	10	21.3%	35	24.8%	45	23.9%	5	40	21.2%
1994	20	42.6%	60	42.6%	80	42.6%	10	70	37.2%
1998	7	14.9%	30	21.3%	37	19.7%	3	34	18.1%
2002	11	23.4%	47	33.3%	58	30.9%	6	52	27.7%
2006	11	23.4%	42	29.8%	53	28.2%	4	49	26.1%
2010	10	21.3%	29	20.6%	39	20.7%	7	32	17.0%

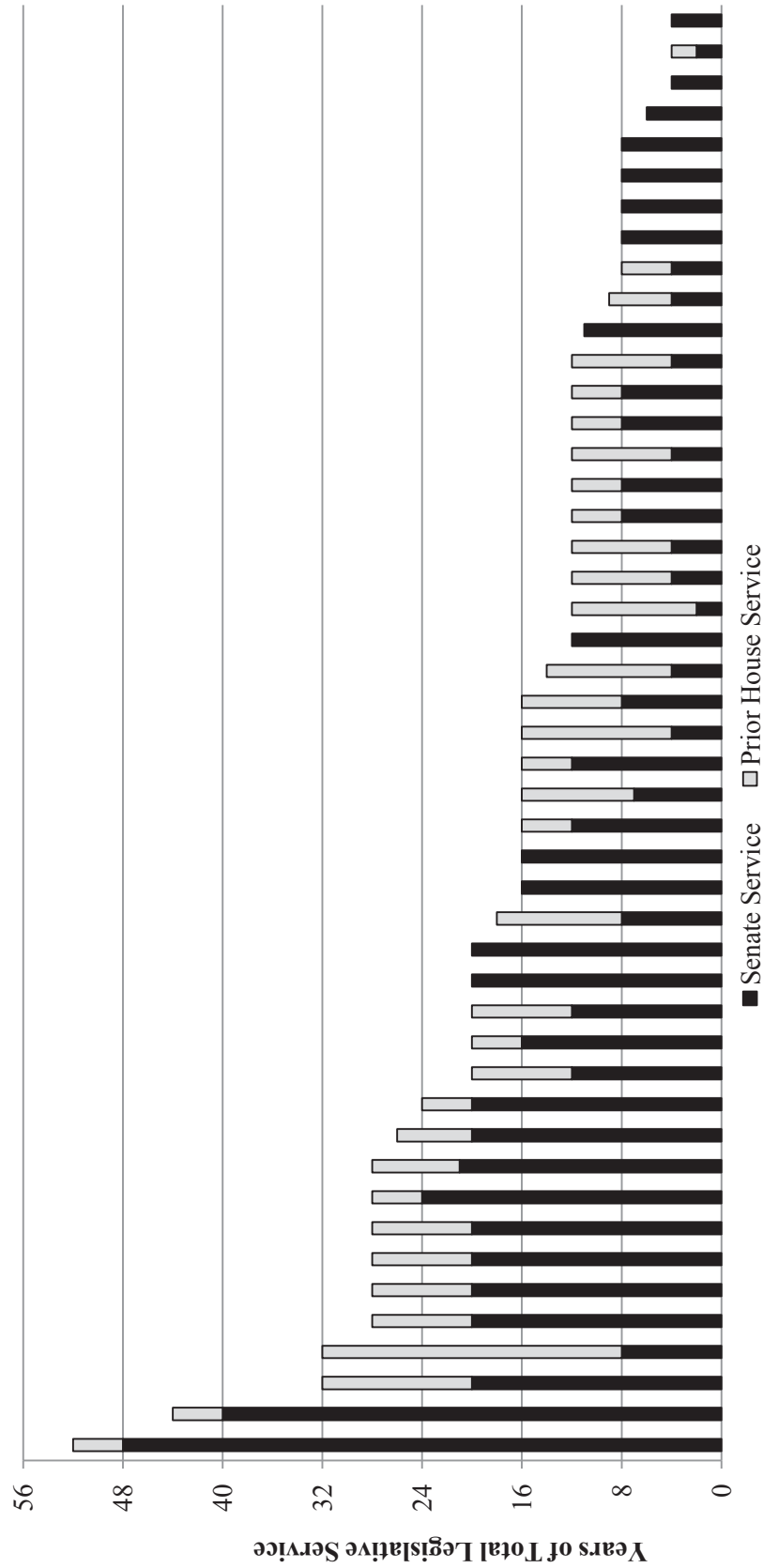
Note: Of the 29 House changes in 2010, 9 involved legislators who ran for the Senate of whom 7 were elected.

Source: Department of Legislative Services

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**Exhibit 10**  
**Current Senate Members Total Legislative Service**

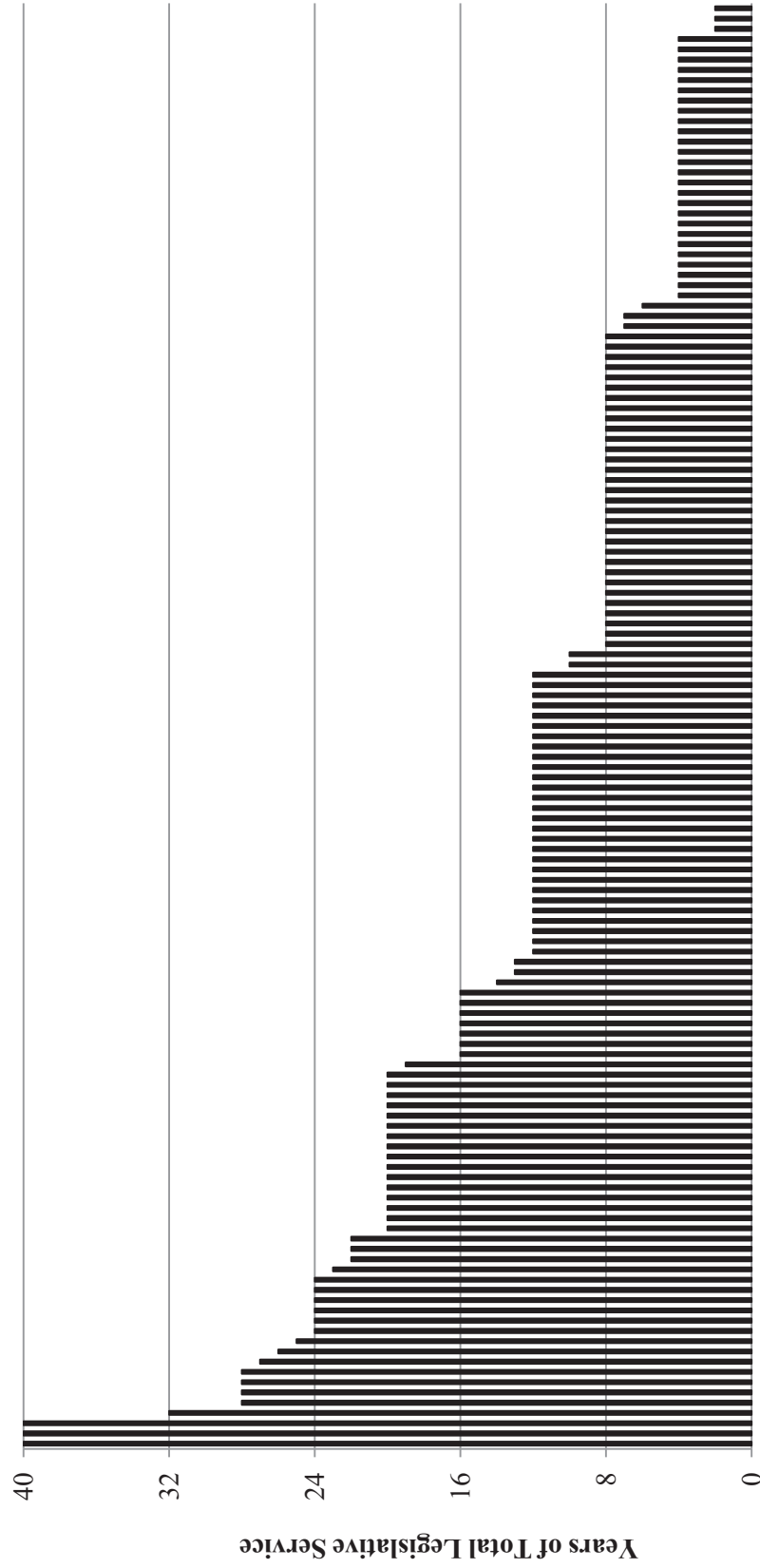


Note: Data assumes that legislators will complete the current term.

Source: Department of Legislative Services

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**Exhibit 11**  
**Current House Members Total Legislative Service**



Note: At the time of writing there were only 140 House members. Data assumes that legislators will complete the current term.

Source: Department of Legislative Services

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**Exhibit 12**  
**2013 Legislative Salary and Session Characteristics**

<u>State</u>	<u>Salary</u>	<u>Length of Terms (in Years)</u>		<u>Session Legal Limit</u>	<u>Notes</u>
		<u>Senate</u>	<u>House</u>		
California	\$90,526	4	2	Varies by year	
Pennsylvania	83,801	4	2	None	
New York	79,500	2	2	None	
Michigan	71,685	4	2	None	
Illinois	67,836	4	2	None	
Ohio	60,584	4	2	None	
Massachusetts	60,033	2	2	None	Legislative rules provide for end-by dates
Alaska	50,400	4	2	90C	
Wisconsin	49,943	4	2	None	
New Jersey	49,000	4	2	None	
Hawaii	46,273	4	2	60L	
Delaware	44,041	4	2	End by June 30	
Maryland	43,500	4	4	90C	
Washington	42,106	4	2	Varies by year	Odd years – 105C; even years – 60C
Oklahoma	38,400	4	2	Last Friday in May	
Missouri	35,915	4	2	End by May 30	
Minnesota	31,141	4	2	120L	120L or first Monday after third Saturday in May
Colorado	30,000	4	2	120C	
Florida	29,697	4	2	60C	
Connecticut	28,000	2	2	Varies by year	Odd years – end in June; even years – end in May
Iowa	25,000	4	2	Varies by year	Odd years – 110C; even years – 100C
Arizona	24,000	2	2	None	Legislative rules require end during week of the 100 <sup>th</sup> calendar day
Indiana	22,616	4	2	Varies by year	Odd years – April 29; even years – March 14
Oregon	22,260	4	2	Varies by year	Odd years – 160C; even years 35C
West Virginia	20,000	4	2	60C	
Tennessee	19,009	4	2	90L	Indirect limit by restricting compensation
Virginia	18,000 (Senate) 17,640 (House)	4	2	60C	Even years – 60C; odd years – 30C
Georgia	17,342	2	2	40L	

<u>State</u>	<u>Salary</u>	<u>Length of Terms (in Years)</u>		<u>Session Legal Limit</u>	<u>Notes</u>
		<u>Senate</u>	<u>House</u>		
Louisiana	16,800	4	4	Varies by year	Even years – 60L in 85C; odd years – 45L in 60C
Idaho	16,438	2	2	None	
Arkansas	15,869	4	2	Varies by year	Odd years – 60C; even years 30C
Rhode Island	14,640	2	2	None	
North Carolina	13,951	2	2	None	
Maine	1 <sup>st</sup> Session 13,852 2 <sup>nd</sup> Session 9,661	2	2	Varies by year	Odd years – third Wednesday in June; even years – third Wednesday in April
Nebraska	12,000	4		Varies by year	Odd years – 90L; even years – 60L
South Carolina	10,400	4	2	First Thursday in June	
Mississippi	10,000	4	4	Varies by year	90C except first year of gubernatorial term – 125C
Texas	7,200	4	2	140C	Biennial – odd years
South Dakota	6,000	2	2	40L	
New Hampshire	100	2	2	45L or July 1	
New Mexico	0	4	2	Varies by year	Odd years – 60C; even years – 30C
Utah	273/day	4	2	45C	
Kentucky	188/day (Senate) 187/day (House)	4	2	Varies by year	Even years – 60L or April 15; odd years – 30L or March 30
North Dakota	157/day	4	4	80L	Biennial – odd years
Wyoming	150/day	4	2	Varies by year	Odd years – 40L; even years – 20L
Nevada	146/day	4	2	120C	Biennial – odd years
Vermont	647/week	2	2	None	\$589 weekly
Kansas	89/day	4	2	Varies by year	Even years – 90C; odd years – none
Montana	83/day	4	2	90L	Biennial – odd years
Alabama	10/day	4	4	30L	30L in 105C

Key: L – legislative day  
C – calendar day

Note: States with legislatures that are generally considered full-time are shaded; Illinois legislators are required to forfeit one day of compensation per month in 2013; Nebraska's legislature is unicameral.

Source: National Conference of State Legislators; Department of Legislative Services

**Exhibit 13**  
**Relative Standing of Legislative Salaries**

State	2013		2009		2006		2002		1998		2009-2013
	Salary	Rank	Salary	Rank	Salary	Rank	Salary	Rank	Salary	Rank	Salary Change
California	\$90,526	1	\$116,208	1	\$110,800	1	\$99,000	1	\$75,600	1	-22.1%
Pennsylvania	83,801	2	78,315	4	69,647	4	61,890	4	57,367	3	7.0%
New York	79,500	3	79,500	3	79,500	3	79,500	2	57,500	2	0.0%
Michigan	71,865	4	79,650	2	79,650	2	77,400	3	51,895	4	-9.8%
Illinois	67,836	5	67,836	5	55,788	6	55,788	5	47,039	5	0.0%
Ohio	60,584	6	60,584	7	56,261	5	51,674	6	42,427	7	0.0%
Massachusetts	60,033	7	61,440	6	53,380	7	50,123	7	46,410	6	-2.3%
Alaska	50,400	8	24,012	21	24,012	20	24,012	20	24,012	18	109.9%
Wisconsin	49,943	9	49,943	8	45,569	9	44,333	8	39,211	8	0.0%
New Jersey	49,000	10	49,900	9	49,000	8	35,000	10	35,000	9	0.0%
Hawaii	46,273	11	48,708	10	35,000	13	32,000	13	32,000	10	-5.0%
Delaware	44,041	12	42,750	12	39,785	11	33,400	11	27,500	15	3.0%
Maryland	43,500	13	43,500	11	43,500	10	31,509	15	29,700	12	0.0%
Washington	42,106	14	42,106	13	34,227	14	32,064	12	28,800	14	0.0%
Oklahoma	38,400	15	38,400	14	38,400	12	38,400	9	32,000	11	0.0%
Missouri	35,915	16	35,915	15	31,351	15	31,351	14	26,803	16	0.0%
Minnesota	31,141	17	31,141	16	31,141	16	31,141	16	29,657	13	0.0%
Colorado	30,000	18	30,000	18	30,000	17	30,000	17	17,500	21	0.0%
Florida	29,697	19	30,336	17	29,916	18	27,900	19	24,912	17	-2.1%
Connecticut	28,000	20	28,000	19	28,000	19	28,000	18	16,760	23	0.0%
Iowa	25,000	21	25,000	20	21,381	22	20,758	22	20,120	19	0.0%
Arizona	24,000	22	24,000	22	24,000	21	24,000	21	15,000	25	0.0%
Indiana	22,616	23	22,616	23	11,600	34	11,600	33	11,600	32	0.0%
Oregon	22,260	24	21,612	24	16,284	27	15,396	28	13,104	28	3.0%
West Virginia	20,000	25	20,000	25	15,000	29	15,000	29	15,000	26	0.0%



State	2013		2009		2006		2002		1998		2009-2013
	Salary	Rank	Salary	Rank	Salary	Rank	Salary	Rank	Salary	Rank	Salary Change
Tennessee	19,009	26	19,009	26	16,500	26	16,500	25	16,500	24	0.0%
Virginia											
Senate	18,000		18,000		18,000		18,000		18,000		
House	17,640	27	17,640	27	17,640	23	17,640	23	17,640	20	0.0%
Georgia	17,342	28	17,342	28	16,524	25	16,200	26	10,641	33	0.0%
Louisiana	16,800	29	16,800	29	16,800	24	16,800	24	16,800	22	0.0%
Idaho	16,438	30	16,116	30	15,646	28	15,646	27	12,360	30	2.0%
Arkansas	15,869	31	15,362	31	13,751	34	12,679	34	12,500	31	3.3%
Rhode Island	14,640	32	13,089	34	12,646	32	11,236	34	10,250	36	11.9%
North Carolina	13,951	33	13,951	32	13,951	31	13,951	31	13,951	29	0.0%
Maine	13,852	34	13,526	33	11,384	35	10,815	35	10,500	34	2.4%
Nebraska	12,000	35	12,000	35	12,000	33	12,000	32	12,000	31	0.0%
South Carolina	10,400	36	10,400	36	10,400	36	10,400	36	10,400	35	0.0%
Mississippi	10,000	37	10,000	37	10,000	37	10,000	37	10,000	37	0.0%
Texas	7,200	38	7,200	38	7,200	38	7,200	38	7,200	38	0.0%
South Dakota	6,000	39	6,000	39	6,000	39	6,000	39	4,267	39	0.0%
New Hampshire	100	40	100	40	100	40	100	40	100	40	0.0%
New Mexico	0	41	0	41	0	41	0	41	0	41	0.0%

Note: Data is for those states with annual salaries only as opposed to daily or weekly allowances; data for Maine is for the first session of the term (the longest/highest paid term).

Source: National Conference of State Legislatures; Department of Legislative Services

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**Exhibit 14**  
**Legislative Salaries in States with**  
**Combined Operating and Capital Budgets within \$5 Billion of Maryland's**  
**Combined Budget**

<u>State</u>	<u>Budget<sup>(1)</sup></u> <u>(\$ in Billions)</u>	<u>Legislative Salary<sup>(2)</sup></u>
Maryland	\$33.9	\$43,500
Washington	33.6	42,106
Oregon	33.4	22,260
Minnesota	31.4	31,141
Louisiana	31.2	16,800
Colorado	30.9	30,000
Tennessee	30.1	19,009

<sup>(1)</sup> Based on actual fiscal 2011 data.

<sup>(2)</sup> 2013 session.

Note: Of those states with legislative salaries higher than Maryland, only three have smaller combined operating and capital budgets (Alaska, Delaware, and Hawaii).

Source: National Association of State Budget Officers, *Fiscal 2010-2012 State Expenditure Report*; National Conference of State Legislatures; Department of Legislative Services

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**Exhibit 15**  
**Legislative Salaries in States with**  
**Combined Operating and Capital Budgets Higher Than Maryland's**  
**Combined Budget**

<u>State</u>	<u>Budget<sup>(1)</sup></u> <u>(\$ in Billions)</u>	<u>Legislative Salary<sup>(2)</sup></u>
California	\$215.7	\$90,526
New York	132.8	79,500
Texas	95.5	7,200
Pennsylvania	69.1	83,801
Florida	65.5	29,697
Ohio	60.3	60,584
Massachusetts	53.3	60,003
North Carolina	51.1	13,951
Illinois	49.1	67,836
Michigan	48.6	71,865
New Jersey	47.1	49,000
Wisconsin	42.8	49,943
Virginia	42.3	18,000/17,640
Georgia	40.6	17,342
Maryland	33.9	43,500

<sup>(1)</sup> Based on actual fiscal 2011 data.

<sup>(2)</sup> 2013 session.

Source: National Association of State Budget Officers, *Fiscal 2010-2012 State Expenditure Report*; National Conference of State Legislatures; Department of Legislative Services

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**Exhibit 16**  
**Summary of Recent State Employee and**  
**General Assembly Member Salary Changes**

<b>Fiscal Year</b>	<b>State Employees</b>		<b>General Assembly Members</b>	
	<b><u>Cost-of-living Increase</u></b>	<b><u>Increments</u></b>	<b><u>Salary<sup>(4)</sup></u></b>	<b><u>Salary Increase Over Previous Year</u></b>
1999	\$900 on 7/1/98 375 on 1/1/99	Yes	\$30,591	3.0%
2000	\$638 on 7/1/99 637 on 1/1/00	Yes	30,591	None
2001	4% <sup>(1)</sup>	Yes <sup>(3)</sup>	31,509	3.0%
2002	4% <sup>(2)</sup>	Yes	31,509	None
2003	None	No	34,500	9.5%
2004	None	No	37,500	8.7%
2005	752	Yes	40,500	8.0%
2006	1.5%	Yes	43,500	7.4%
2007	2.0%	Yes	43,500	None
2008	2.0%	Yes	43,500	None
2009	0.5% <sup>(5)</sup>	Yes	43,500	None
2010	None <sup>(6)</sup>	No	43,500	None
2011	None <sup>(7)</sup>	No	43,500	None
2012	None	No	43,500	None
2013	2.0% on 1/1/2013	No	43,500	None
2014	3.0% on 1/1/2014	On 4/1/2014	43,500	None

<sup>(1)</sup> Effective November 15, 2000.

<sup>(2)</sup> Effective January 1, 2002.

<sup>(3)</sup> Executive Pay Plan structure altered to incorporate salary ranges (grades and steps eliminated).

<sup>(4)</sup> Calendar years.

<sup>(5)</sup> A 2% cost-of-living increase was included in the fiscal 2009 budget. However, a furlough for State employees by Executive Order 01.01.2008.20 on December 16, 2008, reduced employee salaries by an average of approximately 1.5%. General Assembly members are constitutionally exempt from furloughs.

<sup>(6)</sup> No cost-of-living increase was included in the fiscal 2010 budget. A furlough for State employees by Executive Order 01.01.2009.11 in August 2009 resulted in an average salary reduction of approximately 2.5% of fiscal 2010 levels. General Assembly members are constitutionally exempt from furloughs.

<sup>(7)</sup> No cost-of-living increase was included in the fiscal 2011 budget. A furlough for State employees by Executive Order 01.01.2010.11 in May 2010 resulted in an average salary reduction of approximately 2.5%. General Assembly members are constitutionally exempt from furloughs.

Source: Department of Legislative Services, October 2013

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**Exhibit 17**  
**General Salary Increases, Increments, and Other Compensation**  
**Fiscal 2003-2014**

**State Employees**

<u>Fiscal Year</u>	<u>Date of Increase</u>	<u>General Salary Increase</u>	<u>Police, Natural Resources Police, and Park Ranger Salary Increases</u>	<u>Maximum Deferred Compensation Match by State</u>	<u>Pay-for-Performance Bonuses</u>	<u>Annual Salary Review Reclassifications</u>	<u>Other</u>
2003		None	None	\$500	None	None	
2004		None	None	None	None	None	
2005	7/1/2004	\$752 <sup>3</sup>	On time	None	None	Yes <sup>(1)</sup>	
2006	7/1/2005	1.5%	On time	\$400	None	Yes <sup>(2)</sup>	
2007	7/1/2006	\$900, or \$1,400, or 2% <sup>(3)</sup>	On time	\$600	None	Yes <sup>(4)</sup>	2 steps on standard salary schedule; 1 step on the physician's salary schedule
2008	7/1/2007	2.0%	On time	\$600	None	None	
2009	7/1/2008	2.0%	On time	\$600	None	Yes <sup>(5)</sup>	2-5 day furlough enacted <sup>(6)</sup>
2010	7/1/2009	None	None	\$0	None	None	3-10 day furlough enacted <sup>(7)</sup>
2011	7/1/2010	None	None	\$0	None	None	3-10 day furlough enacted <sup>(8)</sup>
2012	7/1/2011	None	None	\$0	\$750 bonus <sup>(9)</sup>	None	Furloughs ended
2013	1/1/2013	2.0%	None	\$0	None	Yes <sup>(10)</sup>	
2014	1/1/2014	3.0%	On 4/1/2014	\$0	None	Yes <sup>(11)</sup>	



- (1) The following classifications were provided upgrades: public defenders, social services attorneys, assistant general counsels (human relations), assistant State prosecutors, direct service workers in the Department of Juvenile Services, property assessors, laboratory scientists, administrative law judges, and banking financial examiners.
- (2) It provided a one-grade salary adjustment for the Deputy State Fire Marshal classification series.
- (3) Fiscal 2007 general salary increases are \$900 for employees making less than \$45,000 at the end of fiscal 2006, \$1,400 for employees making \$70,000 or more, and 2% for those remaining.
- (4) The fiscal 2007 annual salary review provides reclassifications and other enhancements for correctional officers and correctional support personnel, registered nurses, licensed practical nurses, direct care assistants, forensic scientists, institutional educators, administrative law judges, and teachers' aides.
- (5) The fiscal 2009 annual salary review provides reclassifications and other enhancements for scientists, investigators, engineers, public defender intake specialist, veteran service, cemetery workers, call center specialists, complex tax auditor, tax consultant, retirement benefits counselor, medical care specialist, dental workers, financial regulation, deputy fire marshal, lead aviation maintenance technician, police communications operators, and civilian helicopter pilots.
- (6) State employee salaries were reduced through furlough in fiscal 2009 by Executive Order 01.01.2008.20 in December 2008. The salaries for employees earning \$40,000 were reduced by the value of two days' salary; those earning between \$40,000 and \$59,999 were reduced by the value of four days' salary; and those earning \$60,000 or above were reduced by five days' salary. Public safety and positions required to maintain 24/7 facilities were exempted from the action. The result was an average salary reduction of approximately 1.5%.
- (7) State employee salaries were reduced through furloughs and salary reductions in fiscal 2010 by Executive Order 01.01.2009.11 in August 2009. All employees were subject to a temporary salary reduction of five salary days, while non-24/7 employees with salaries between \$40,000 and \$49,999 were furloughed for an additional three days; those between \$50,000 and \$99,999 for an extra four days; and those earning over \$100,000 were furloughed for an additional five days. The result was an average salary reduction of approximately 2.6%.
- (8) State employee salaries were reduced through furloughs and salary reductions in fiscal 2011 by Executive Order 01.01.2010.11 in May 2010. The structure mirrors the fiscal 2010 program.
- (9) The fiscal 2012 budget provided employees with a one-time \$750 bonus.
- (10) The fiscal 2013 allowance provides upgrades to the following classifications: contribution tax auditors, Maryland correctional enterprise industries representative I and II, and regional managers. Two new classes were also created – nutrient management specialist III and forensic behavioral specialists.
- (11) The fiscal 2014 allowance provides one grade for the following classifications: Emergency Medical Services' communication officer staff; State Department of Assessment and Taxation Assessors; personnel classifications at the Department of Health and Mental Hygiene, the Department of Human Resources, and the Department of Public Safety and Correctional Services (DPSCS); and civilian fixed wing pilots, aviation technicians, and inspectors at the State Police. Parole and probation agents at DPSCS that are an agent I, receive a one-grade increase, agent II and senior currently at base, step 1 or step 2 are moved up to step 3. Personnel officers in the employee relations function at the Department of Budget and Management are moved into four-level class series.

DGS: Department of General Services

DHMH: Department of Health and Mental Hygiene

Source: Department of Legislative Services; Department of Budget and Management

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**Exhibit 18**  
**Recent General Assembly Member Salary Increases**  
**Compared to Several Price Indices and**  
**Maryland State Employee General Salary Increases**

<b><u>Four-year Period</u></b>	<b><u>Maryland Personal Income</u></b>	<b><u>Consumer Price Index – Urban Consumers</u></b>	<b><u>State and Local Government Compensation</u></b>	<b><u>Maryland State Employee General Salary Increase</u></b>	<b><u>General Assembly Member Salary<sup>(1)</sup></u></b>
1991-1994	14.3%	8.8%	16.7%	4.0%	12.0%
1995-1998	18.6%	7.0%	12.8%	5.1%	6.1%
1999-2002	19.2%	8.0%	19.2%	16.3%	6.1%
2003-2006	20.4%	9.6%	14.2%	3.1%	38.1%
2007-2010	6.2%	5.2%	8.8%	6.1% <sup>(2)</sup>	0.0%
2011-2014	11.5%	5.0%	5.6%	5.1% <sup>(2)</sup>	0.0%

<sup>(1)</sup> Total salary change of the last year of each four calendar-year period (*e.g.*, 2010) from the last year of the previous four-year period (*e.g.*, 2002).

<sup>(2)</sup> This reflects the annualized ongoing general salary increases provided for in these years. It does not reflect the impact of any one-time salary actions that occurred during these years such as a one-time bonus or salary reductions from furloughs.

Source: Forecast of Maryland Personal Income (2013+) from the Board of Revenue Estimates, December 2012; Forecast of the Consumer Price Index and Government Compensation (2013+) from IHS Global Insight, July 2013

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**Exhibit 19**  
**Salaries of Selected Maryland State Officials**  
**Fiscal 2007-2014**

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2007-2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>% Change 2011-2014</u>
<b>Constitutional Officers</b>										
Governor	\$150,000	\$150,000	\$150,000	\$150,000	0.00%	\$150,000	\$150,000	\$150,000	\$150,000	0.00%
Lieutenant Governor	125,000	125,000	125,000	125,000	0.00%	125,000	125,000	125,000	125,000	0.00%
Attorney General	125,000	125,000	125,000	125,000	0.00%	125,000	125,000	125,000	125,000	0.00%
Comptroller	125,000	125,000	125,000	125,000	0.00%	125,000	125,000	125,000	125,000	0.00%
Treasurer	125,000	125,000	125,000	125,000	0.00%	125,000	125,000	125,000	125,000	0.00%
Secretary of State	87,500	87,500	87,500	87,500	0.00%	87,500	87,500	87,500	87,500	0.00%
<b>Deputy Constitutional Officers</b>										
Attorney General	\$129,713	\$135,046	\$140,460	\$143,270	10.45%	\$143,270	\$143,270	\$143,270	\$146,136	2.00%
Comptroller	124,203	128,603	151,210	154,235	24.18%	154,235	154,235	154,235	157,320	2.00%
Treasurer	110,033	117,260	119,606	127,762	16.11%	127,762	127,762	136,706	139,441	9.14%
<b>Judiciary</b>										
Judge, Court of Appeals	\$144,352	\$153,352	\$162,352	\$162,352	12.47%	\$162,352	\$162,352	\$162,352	\$166,908	2.81%
Ch. Judge Court of Appeals	163,352	172,352	181,352	\$181,352	11.02%	181,352	181,352	181,352	185,908	2.51%
Judge, Special Appeals	134,552	142,052	149,552	\$149,552	11.15%	149,552	149,552	149,552	154,108	3.05%
Ch. Judge Ct. Spec. Appeals	137,552	145,052	152,552	\$152,552	10.90%	152,552	152,552	152,552	157,108	2.99%
Judge, Circuit Court	128,352	134,352	140,352	\$140,352	9.35%	140,352	140,352	140,352	144,908	3.25%
Judge, District Court	118,502	122,752	127,252	\$127,252	7.38%	127,252	127,252	127,252	131,108	3.03%
Ch. Judge, District Court	134,552	142,052	149,552	\$149,552	11.15%	149,552	149,552	149,552	154,108	3.05%

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% Change 2007-2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>% Change 2011-2014</u>
<b>Cabinet Secretaries</b>										
Superintendent of Schools	\$185,000	\$195,000	\$195,000	\$195,000	5.41%	\$195,000	\$195,000	\$195,000	\$210,000	7.69%
Aging	123,776	125,176	122,400	124,848	0.87%	124,848	124,848	124,848	127,345	2.00%
Planning	126,214	127,614	122,400	124,848	-1.08%	124,848	124,848	124,848	127,345	2.00%
Veterans	94,718	96,118	101,490	80,160	-15.37%	101,490	104,092	104,092	106,174	4.62%
Budget and Management	153,563	154,963	162,825	166,082	8.15%	166,082	166,082	166,082	169,404	2.00%
General Services	129,628	131,028	135,660	138,374	6.75%	138,374	138,374	138,374	141,142	2.00%
Transportation	149,862	151,262	162,825	166,082	10.82%	166,082	166,082	166,082	169,404	2.00%
Natural Resources	129,442	130,842	145,860	148,778	14.94%	148,778	148,778	148,778	151,754	2.00%
Agriculture	127,440	128,840	127,500	130,050	2.05%	130,050	130,050	130,050	132,651	2.00%
Health and Mental Hygiene	158,232	159,632	162,825	166,082	4.96%	166,082	166,082	166,082	169,404	2.00%
Human Resources	128,160	129,560	151,210	159,000	24.06%	159,000	142,800	154,820	157,917	-0.68%
Labor, Licensing, and Reg.	136,305	137,705	140,460	143,270	5.11%	143,270	155,941	158,974	153,000	6.79%
Public Safety	147,924	149,324	162,825	166,082	12.28%	166,082	166,082	166,082	169,404	2.00%
Higher Education Commission	141,283	142,683	151,170	154,194	9.14%	154,194	154,194	110,356	145,530	-5.62%
Housing	135,965	137,365	145,860	148,778	9.42%	148,778	148,778	148,778	151,754	2.00%
Bus. and Econ. Development	147,897	149,297	162,825	166,082	12.30%	155,000	155,000	155,000	158,000	1.94%
Environment	134,645	136,045	132,600	135,252	0.45%	135,252	115,356	141,026	143,847	6.35%
Juvenile Services	140,854	142,254	153,000	156,060	10.80%	156,060	156,060	150,162	153,166	-1.85%
State Police	128,160	129,560	162,825	166,082	29.59%	166,082	166,082	155,000	158,100	-4.81%

Source: Budget Bill Executive Pay Plan for Cabinet Secretaries, adjusted for Constitutional Officers and Judiciary when compensation commissions have met after session.

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**Exhibit 20**  
**Local Legislative Salaries**  
**Fiscal 2014**

<b><u>County</u></b>	<b><u>County Council or Commissioners</u></b>	<b><u>President, County Board/Council, or Commissioner</u></b>
Talbot	\$14,400	\$15,400
Caroline	15,000	16,000
Kent	15,000	15,000
Somerset	15,000	17,000
Dorchester	16,000	17,000
Wicomico	16,000	18,000
Queen Anne's	19,000	19,000
Cecil	25,000	25,000
Worcester	25,000	25,000
Washington	30,000	33,000
Alleghany	30,799	32,781
Garrett	32,500	32,500
Anne Arundel	36,000	40,500
Harford	36,210	39,718
St. Mary's	38,000	43,000
Calvert	42,000	44,500
Carroll	45,000	45,000
Frederick	45,000	45,000
Charles	48,000	58,000
Baltimore County	54,000	60,000
Howard	54,600	55,600
Baltimore City	61,383	105,535
Prince George's	102,486	107,486
Montgomery	104,022	114,425
<b>Median</b>	<b>34,250</b>	<b>36,359</b>

Source: Maryland Association of Counties

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**Exhibit 21**  
**City and County Council Salaries**  
**Fiscal 2002-2014**

	<u>2002</u>	<u>2006</u>	<u>2010</u>	<u>2014</u>	<u>% Change</u> <u>2010-2014</u>
Anne Arundel County					
Member	\$28,660	\$36,000	\$36,000	\$36,000	0.0%
Chairman	33,000	40,500	40,500	40,500	0.0%
Baltimore City					
Member	48,000	48,000	58,425	61,383	5.1%
President	80,000	88,000	100,450	105,535	5.1%
Baltimore County					
Member	38,500	45,000	54,000	54,000	0.0%
Chairman	43,000	50,000	60,000	60,000	0.0%
Harford County					
Member	18,500	31,000	34,205	36,210	5.9%
Chairman	20,000	34,000	37,205	39,718	6.8%
Howard County					
Member	33,800	33,800	52,892	54,600	3.2%
Chairman	34,800	34,800	53,892	55,600	3.2%
Montgomery County					
Member	65,674	76,654	94,353	104,022	10.2%
Chairman	72,242	84,320	103,786	114,425	10.3%
Prince George's County					
Member	56,858	73,000	97,087	102,486	5.6%
Chairman	59,403	78,000	102,087	107,486	5.3%

Source: Maryland Association of Counties

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**Exhibit 22**  
**Mayor and County Executive Salaries**  
**Fiscal 2002-2014 Period**

	<u>2002</u>	<u>2006</u>	<u>2010</u>	<u>2014</u>	<u>% Change 2010-2014</u>
Anne Arundel County	\$99,000	\$105,612	\$130,000	\$130,000	0.0%
Baltimore City	125,000	125,000	151,700	159,380	5.1%
Baltimore County	105,000	125,000	150,000	150,000	0.0%
Harford County	65,000	90,000	99,317	105,136	5.9%
Howard County	98,500	136,717	158,675	163,482	3.0%
Montgomery County	120,837	158,285	175,000	180,250	3.0%
Prince George's County	105,508	135,000	174,539	180,474	3.4%

Source: Maryland Association of Counties

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**Exhibit 23**  
**Local Government Salary Actions in Fiscal 2014**

<u>County</u>	<u>County Government</u>		<u>Board of Education Teachers</u>	
	<u>COLA/GSI</u>	<u>Step/Merit</u>	<u>COLA/GSI</u>	<u>Step/Merit</u>
Allegany <sup>1</sup>	3.0%	No	0.0%	Yes
Anne Arundel <sup>2</sup>	3.0%	Yes	1.0%	Yes
Baltimore City <sup>3</sup>	Most Groups Pending	Most Groups Pending	Pending	Pending
Baltimore <sup>4</sup>	Varies	Yes	0.0%	Yes
Calvert <sup>5</sup>	1.0%	Yes	3.5%	Yes
Caroline <sup>6</sup>	1.0%	No	0.0%	Yes
Carroll <sup>7</sup>	1.5%	Yes	0.0%	No
Cecil	1.5%	No	1.8%	Yes
Charles	2.0%	Yes	0.0%	Yes
Dorchester	1.0%	No	0.0%	Yes
Frederick	1.0%	Yes	0.0%	Yes
Garrett	0.0%	No	0.0%	2 Steps
Harford	0.0%	No	0.0%	No
Howard <sup>8</sup>	2.0%	Yes	0.0%	Yes
Kent	\$2,000	No	0.0%	No
Montgomery <sup>9</sup>	3.25%	Yes	0.0%	Yes
Prince George's <sup>10</sup>	Some Groups Pending	Some Groups Pending	3.0%	Yes
Queen Anne's <sup>11</sup>	3.0%	No	1.0%	Yes
St. Mary's <sup>12</sup>	0.0%	2 Steps	0.0%	Yes
Somerset <sup>13</sup>	0.0%	No	1.0%	Yes
Talbot <sup>14</sup>	3.0%	Yes	0.0%	Yes
Washington <sup>15</sup>	0.0%	No	0.0%	Yes
Wicomico	1.7%	No	1.0%	Yes
Worcester <sup>16</sup>	2.0%	No	0.0%	Yes
<b>Number Granting</b>	<b>16</b>	<b>10</b>	<b>7</b>	<b>20</b>

COLA: cost-of-living adjustment  
GSI: general salary increase

- <sup>1</sup> Most Allegany County employees will receive a 3.0% COLA; transit employees will receive an increase of \$0.35 per hour; and sheriff negotiations are pending.
- <sup>2</sup> Anne Arundel County nonrepresented employees, except uniformed police, will receive a 2.0% COLA in January 2014 and a 2.0% COLA in April 2014; detention officers and sergeants will receive a 2.0% COLA in January 2014 and a 1.0% COLA in April 2014; all other employees will receive a 3.0% COLA in January 2014. All employees, except police who are on a new scale, receive a 3.0% merit increase. Anne Arundel County Public Schools teachers receive a 1.0% COLA on July 1, 2013, and a step increase January 22, 2014; administrators and supervisors receive a 1.0% COLA and 2 steps effective July 1, 2013; American Federation of State, County and Municipal Employees (AFSCME) receive 2.0% effective January 1, 2014; Secretaries and Assistants Association of Anne Arundel County receive 1.5% effective July 1, 2013, and 1 step mid-year; and nonunion employees receive 3.0% effective July 1, 2013.
- <sup>3</sup> Baltimore City fire suppression employees will receive a 14.0% increase for new schedule on January 1, 2014; other fire employees receive a 2.0% COLA; both groups receive a step increase; Baltimore City is still negotiating with other employee groups. Baltimore City Public Schools teachers, administrators, and supervisors are still negotiating. The City Union of Baltimore members receive a 1.4% COLA; L44 members receive 2.1%; and paraprofessionals and school-related personnel receive 1.75%; most employees also will receive an interval increase.
- <sup>4</sup> Baltimore County is still in negotiations with police officers. AFSCME employees received a 3.0% COLA on July 1, 2013.
- <sup>5</sup> Calvert County Public Schools teachers are repositioned on compressed salary scales, then receive a 1 step increase and a 1.0% COLA, resulting in average GSI of 3.5%. Teachers on top step receive pensionable salary adjustment of 1.0% for fiscal 2014 that will not be incorporated into the base. Similar for support staff and supervisors and administrators, except that supervisors and administrators at top step receive pensionable salary adjustment of 1.5%.
- <sup>6</sup> Caroline County State's Attorney and circuit court employees will not receive the 1.0% GSI.
- <sup>7</sup> Carroll County Public Schools employees receive a 2.5% bonus.
- <sup>8</sup> All Howard County employees will receive a 2.0% COLA January 1, 2014.
- <sup>9</sup> Most Montgomery County employees receive a 3.25% general wage adjustment and, except management and medical doctors, a 3.5% service increment; firefighters receive a 2.75% general wage adjustment, police receive 2.1%, fire and police management also receive catch up increments; and seasonal employees receive a \$0.50/hour increase. While Montgomery County Public Schools employees in general will not receive a COLA, employees that did not receive a merit step or longevity increase will receive a 2.0% GSI.
- <sup>10</sup> Increases for Prince George's County correctional officers, police, deputy sheriffs, fire/EMS, police, and sheriff civilian employees not determined at this time; AFSCME employees receive an increase of 2.5% effective July 1, 2013, and 2.5% effective March 1, 2014; firefighters receive a 3.5% merit increase, but no COLA; other employees in general receive a 2.5% COLA effective August 25, 2013, and a 2.5% COLA effective March 9, 2014. Prince George's County Public Schools teachers will receive a delayed step increase on January 1, 2014; Association of Classified Employees/AFSCME members receive a 3.0% COLA and a step increase; Service Employees International Union members receive a 2.0% COLA and a step increase; administrators, supervisors, and other professional positions are still in negotiations.
- <sup>11</sup> Queen Anne's County Public Schools certificated and support employees that did not receive the step increase will receive an additional 1.0% increase; administrators and supervisors will not receive the step increase.
- <sup>12</sup> St. Mary's County employees at top of grade receive a \$800 stipend in lieu of step increases. St. Mary's County Public Schools teachers and classified/noncertificated employees receive a step and step recovery or \$800 stipend if no step increase; administrators are on a new salary scale and receive \$800 if no increase.
- <sup>13</sup> Somerset County Public Schools employees will receive a step increase in January 2014.
- <sup>14</sup> Talbot County Public Schools 180-day staff will receive a \$100 stipend in lieu of one day reduction in calendar days.
- <sup>15</sup> While Washington County Public Schools employees in general will not receive a COLA, teachers in the top 2 steps receive a 0.5% increase; teachers, education support personnel, and administrators and supervisors receive a step increase; teachers in the top step receive a one-time stipend of \$375; and education support personnel, administrators, and supervisors in the top step receive a 1.0% stipend.
- <sup>16</sup> Worcester County Public Schools employees will receive a 1.0% increase if beyond step.

Source: Department of Legislative Services

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**Exhibit 24**  
**Income Levels for Maryland's Jurisdictions**  
**Median Household Income and Per Capita Personal Income**

<u>County</u>	<u>CY 2011 Median Household</u>	<u>Percent of State</u>	<u>Rank</u>	<u>CY 2011 Per Capita Personal</u>	<u>Percent of State</u>	<u>Rank</u>
Allegany	\$38,504	54.9%	22	\$32,855	64.9%	22
Anne Arundel	82,980	118.4%	5	56,270	111.1%	3
Baltimore City	38,478	54.9%	22	42,036	83.0%	15
Baltimore	62,309	88.9%	12	50,926	100.5%	5
Calvert	88,406	126.2%	4	47,483	93.7%	8
Caroline	50,809	72.5%	16	32,819	64.8%	23
Carroll	82,553	117.8%	6	45,507	89.8%	10
Cecil	61,191	87.3%	13	39,689	78.4%	17
Charles	88,575	126.4%	3	44,778	88.4%	12
Dorchester	41,936	59.8%	20	34,771	68.6%	21
Frederick	77,872	111.1%	8	46,610	92.0%	9
Garrett	41,829	59.7%	21	38,463	75.9%	18
Harford	77,095	110.0%	9	49,329	97.4%	7
Howard	99,040	141.3%	1	66,300	130.9%	2
Kent	49,795	71.1%	17	44,489	87.8%	13
Montgomery	92,288	131.7%	2	69,762	137.7%	1
Prince George's	70,114	100.1%	11	40,215	79.4%	16
Queen Anne's	75,158	107.3%	10	49,605	97.9%	6
St. Mary's	80,943	115.5%	7	44,849	88.5%	11
Somerset	35,426	50.6%	24	28,387	56.0%	24
Talbot	55,145	78.7%	14	55,721	110.0%	4
Washington	52,028	74.2%	15	37,008	73.1%	19
Wicomico	45,788	65.3%	19	34,985	69.1%	20
Worcester	48,472	69.2%	18	43,987	86.8%	14
<b>Maryland</b>	<b>\$70,075</b>	<b>100.0%</b>		<b>\$50,656</b>	<b>100.0%</b>	

CY: calendar year

Source: Department of Legislative Services

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**Exhibit 25**  
**Legislator Salary and Fringe Benefits by Year of Service**

<u>Years of Service</u>	<u>4</u>	<u>8</u>	<u>12</u>	<u>16</u>	<u>20</u>	<u>24+</u>
<b>Benefits While Serving</b>						
Salary	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
Less						
Retirement Contribution (5.0%)	-\$2,175	-\$2,175	-\$2,175	-\$2,175	-\$2,175	\$0
BC/BS PPO (Member and Spouse)	-2,057	-2,057	-2,057	-2,057	-2,057	-2,057
Prescription Drug (Non-retiree)	-799	-799	-799	-799	-799	-799
Dental PPO	-279	-279	-279	-279	-279	-279
<b>Subtotal</b>	<b>-\$5,310</b>	<b>-\$5,310</b>	<b>-\$5,310</b>	<b>-\$5,310</b>	<b>-\$5,310</b>	<b>-\$3,135</b>
<b>Adjusted Salary</b>	<b>\$38,190</b>	<b>\$38,190</b>	<b>\$38,190</b>	<b>\$38,190</b>	<b>\$38,190</b>	<b>\$40,365</b>
<b>Fringe Benefits (Assumes No Medicare)</b>						
Employer Retirement Subsidy (18.3%)	\$7,961	\$7,961	\$7,961	\$7,961	\$7,961	\$7,961
Employer Health Insurance Subsidy	8,228	8,228	8,228	8,228	8,228	8,228
Employer Prescription Drug Subsidy	3,197	3,197	3,197	3,197	3,197	3,197
Employer Dental PPO	279	279	279	279	279	279
<b>Total Fringe Benefits</b>	<b>\$19,665</b>	<b>\$19,665</b>	<b>\$19,665</b>	<b>\$19,665</b>	<b>\$19,665</b>	<b>\$19,665</b>
<b>Total Fringes and Salary</b>	<b>\$57,854</b>	<b>\$57,854</b>	<b>\$57,854</b>	<b>\$57,854</b>	<b>\$57,854</b>	<b>\$60,029</b>
<b>Benefits Upon Retirement</b>						
Retirement Income	\$0	\$10,440	\$15,660	\$20,880	\$26,100	\$29,001
Less						
Retiree Health Insurance Premium with Medicare (BC/BS PPO for Member and Spouse)		-\$3,428	-\$2,286	-\$1,143	-\$1,143	-\$1,143
Retiree Prescription Drug Premium with Medicare		-1,773	-1,241	-709	-709	-709
Retiree Premium Dental PPO		-419	-349	-279	-279	-279
<b>Total</b>		<b>-\$5,620</b>	<b>-\$3,876</b>	<b>-\$2,131</b>	<b>-\$2,131</b>	<b>-\$2,131</b>
<b>Adjusted Income</b>		<b>\$4,820</b>	<b>\$11,784</b>	<b>\$18,749</b>	<b>\$23,969</b>	<b>\$26,870</b>
<b>Retiree Health Benefit Subsidy</b>						
Retiree Health Insurance Premium with Medicare (BC/BS PPO for Member and Spouse)		\$2,286	\$3,428	\$4,571	\$4,571	\$4,571
Retiree Prescription Drug Premium with Medicare		1,064	1,596	2,127	2,127	2,127
Retiree Premium Dental PPO		140	209	279	279	279
<b>Subtotal</b>		<b>\$3,489</b>	<b>\$5,233</b>	<b>\$6,978</b>	<b>\$6,978</b>	<b>\$6,978</b>
<b>Total Retirement Benefit</b>		<b>\$8,309</b>	<b>\$17,018</b>	<b>\$25,727</b>	<b>\$30,947</b>	<b>\$33,848</b>

BC/BS: BlueCross/BlueShield  
PPO: Preferred Provider Organization

Source: Department of Legislative Services



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**Exhibit 26**  
**Medical Insurance for Legislators**  
**(Payroll Ending July 31, 2013)**

	<b>Health</b>		<b>Prescription</b>		<b>Dental</b>	
	<u><b>Members</b></u>	<u><b>% of Total Chamber</b></u>	<u><b>Members</b></u>	<u><b>% of Total Chamber</b></u>	<u><b>Members</b></u>	<u><b>% of Total Chamber</b></u>
<b>Participation</b>						
Senate	35	74%	34	72%	29	62%
House	100	71%	99	70%	93	66%
<b>Total</b>	<b>135</b>	<b>72%</b>	<b>133</b>	<b>71%</b>	<b>122</b>	<b>65%</b>
<b>Coverage Levels</b>						
Senate						
Individual	7	15%	7	15%	8	17%
2 or more	28	60%	27	57%	21	45%
<b>Total</b>	<b>35</b>	<b>74%</b>	<b>34</b>	<b>72%</b>	<b>29</b>	<b>62%</b>
House						
Individual	27	19%	27	19%	24	17%
2 or more	73	52%	72	51%	69	49%
<b>Total</b>	<b>100</b>	<b>71%</b>	<b>99</b>	<b>70%</b>	<b>93</b>	<b>66%</b>
Combined						
Individual	34	18%	34	18%	32	17%
2 or more	101	54%	99	53%	90	48%
<b>Total</b>	<b>135</b>	<b>72%</b>	<b>133</b>	<b>71%</b>	<b>122</b>	<b>65%</b>

**Health Subsidy**

\$315.82 - \$380.93 per month for single coverage.

\$598.47 - \$952.35 per month for 2 or more.

**Prescription Subsidy**

\$162.52 per month for single coverage.

\$266.42 - \$321.05 per month for 2 or more.

**Dental Subsidy**

\$7.65 - \$11.63 per month for single coverage.

\$15.33 - \$43.60 per month for 2 or more.

Source: Department of Legislative Service, October 2013

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## Exhibit 27 Options for Catch-up

	Consumer Price Index 2007-2014 (10.2%)	State Employee Cumulative Total Salary Compensation 2007-2014 Above That of State Legislators at Comparable Salary (11.2%)	State Employee Cumulative General Salary Increase 2007-2014 (12.0%)	Maryland Personal Income 2007-2014 (17.7%)	State Employee Salary Increase 2007-2014 Unadjusted for Reductions (22.0%)
<b>Legislators</b>					
2014	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
2015	44,609	44,718	44,805	45,425	45,893
2016	45,719	45,936	46,110	47,350	48,285
2017	46,828	47,154	47,415	49,275	50,678
2018	47,937	48,372	48,720	51,200	53,070
<b>Total Increase</b>	<b>\$4,437</b>	<b>\$4,872</b>	<b>\$5,220</b>	<b>\$7,700</b>	<b>\$9,570</b>
<b>Annual Increase</b>	<b>\$1,109</b>	<b>\$1,218</b>	<b>\$1,305</b>	<b>\$1,925</b>	<b>\$2,393</b>
<b>Total % Increase</b>	<b>10.2%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>17.7%</b>	<b>22.0%</b>
<b>Presiding Officers</b>					
2014	\$56,500	\$56,500	\$56,500	\$56,500	\$56,500
2015	57,941	58,082	58,195	59,000	59,608
2016	59,382	59,664	59,890	61,500	62,715
2017	60,822	61,246	61,585	64,000	65,823
2018	62,263	62,828	63,280	66,501	68,930
<b>Total Increase</b>	<b>\$5,763</b>	<b>\$6,328</b>	<b>\$6,780</b>	<b>\$10,001</b>	<b>\$12,430</b>
<b>Annual Increase</b>	<b>\$1,441</b>	<b>\$1,582</b>	<b>\$1,695</b>	<b>\$2,500</b>	<b>\$3,108</b>
<b>Total % Increase</b>	<b>10.2%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>17.7%</b>	<b>22.0%</b>
<b>Annual Fiscal Impact (Including Fringes)</b>	<b>\$262,758</b>	<b>\$288,518</b>	<b>\$309,127</b>	<b>\$455,962</b>	<b>\$566,732</b>

Source: Department of Legislative Services

**Exhibit 28**  
**Options for Catch-up Plus Out-year (2015-2018 Estimate of Consumer Price Index)**

	<u>Consumer Price Index (CPI) 2007-2014 (10.2%) + 5.5% Forecast CPI</u>	<u>State Employee Cumulative Total Salary Compensation 2007-2014 Above That of State Legislators at Comparable Salary (11.2%) + 5.5% Forecast CPI</u>	<u>State Employee Cumulative General Salary Increase 2007-2014 (12.0%) + 5.5% Forecast CPI</u>	<u>Maryland Personal Income 2007-2014 (17.7%) + 5.5% Forecast CPI</u>	<u>State Employee Salary Increase 2007-2014 Unadjusted for Reductions (22.0%) + 5.5% Forecast CPI</u>
<b>Legislators</b>					
2014	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
2015	45,207	45,316	45,403	46,023	46,491
2016	46,915	47,132	47,306	48,546	49,481
2017	48,622	48,948	49,209	51,069	52,472
2018	50,330	50,765	51,113	53,592	55,463
<b>Total Increase</b>	<b>\$6,830</b>	<b>\$7,265</b>	<b>\$7,613</b>	<b>\$10,092</b>	<b>\$11,963</b>
<b>Annual Increase</b>	<b>\$1,707</b>	<b>\$1,816</b>	<b>\$1,903</b>	<b>\$2,523</b>	<b>\$2,991</b>
<b>Total % Change</b>	<b>15.7%</b>	<b>16.7%</b>	<b>17.5%</b>	<b>23.2%</b>	<b>27.5%</b>
<b>Presiding Officers</b>					
2014	\$56,500	\$56,500	\$56,500	\$56,500	\$56,500
2015	58,718	58,859	58,972	59,777	60,384
2016	60,935	61,218	61,444	63,054	64,269
2017	63,153	63,577	63,916	66,331	68,153
2018	65,371	65,936	66,388	69,608	72,038
<b>Total Increase</b>	<b>\$8,871</b>	<b>\$9,436</b>	<b>\$9,888</b>	<b>\$13,108</b>	<b>\$15,538</b>
<b>Annual Increase</b>	<b>\$2,218</b>	<b>\$2,359</b>	<b>\$2,472</b>	<b>\$3,277</b>	<b>\$3,884</b>
<b>Total % Change</b>	<b>15.7%</b>	<b>16.7%</b>	<b>17.5%</b>	<b>23.2%</b>	<b>27.5%</b>
<b>Annual Fiscal Impact (Including Fringes)</b>	<b>\$404,441</b>	<b>\$430,201</b>	<b>\$450,810</b>	<b>\$597,645</b>	<b>\$708,415</b>

Source: Department of Legislative Services

**Exhibit 29**  
**In-state Expense Reimbursements**  
**Fiscal 2010-2013**

	FY 2010		FY 2011		FY 2012		FY 2013	
	<u>Session</u>	<u>Interim</u>	<u>Session</u>	<u>Interim</u>	<u>Session</u>	<u>Special</u>	<u>Session</u>	<u>Special</u>
Lodging % Change from Prior Year	\$1,683,054	\$0	\$1,359,657	\$989	\$1,341,569	\$21,799	\$1,357,245	\$4,640
			-19.2%	n/a	-1.3%	n/a	1.2%	n/a
Meals % Change from Prior Year	420,262	12,080	434,362	4,850	420,248	31,373	434,201	10,435
			3.4%	-58.9%	-3.3%	n/a	3.3%	n/a
Mileage % Change from Prior Year	152,475	37,995	159,889	16,232	181,886	32,829	184,442	16,474
			4.9%	-57.3%	13.8%	n/a	1.4%	n/a
Miscellaneous		0		8				
<b>Total</b>	<b>\$2,255,791</b>	<b>\$50,075</b>	<b>\$1,953,908</b>	<b>\$22,071</b>	<b>\$1,943,711</b>	<b>\$86,001</b>	<b>\$1,975,888</b>	<b>31,549</b>
<b>% Change from Prior Year</b>			<b>-13.4%</b>	<b>-55.9%</b>	<b>-0.5%</b>	<b>n/a</b>	<b>1.7%</b>	<b>n/a</b>
								<b>-13.2%</b>

FY: fiscal year

Note: There were two special sessions in fiscal 2012.

Source: Department of Legislative Services, September 2013

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**Exhibit 30**  
**Per Diem Lodging Rates**  
**90-day Rentals**

**2009 and 2013 General Assembly Sessions**

	<b>2009</b>		<b>2013</b>	
<b><u>Lodging</u></b>	<b><u>Rates</u></b>	<b><u># of Legislators</u></b>	<b><u>Rates</u></b>	<b><u># of Legislators</u></b>
Historic Inns	\$126	30	\$101	22
Loews Annapolis	126	22	101	27
Annapolis Marriott Waterfront	126	30	101	20
Residence Inn by Marriott	126	3	101	8
Sheraton Barcelo	126	11	101	7
Hampton Inn & Suites	89	1	83-101	1
Double Tree			101	1
O'Callahan	126	4	101	4
Westin	126	15	101	28
Apt./House/Condo	100-126	40	101	28
Occasional Lodging	126	7	101	20
No Submission for Lodging		25		22
<b>Total</b>		<b>188</b>		<b>188</b>

Source: Department of Legislative Services, September 2013

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**Exhibit 31**  
**Meal Claims of Legislators for the 2010 through 2013 Sessions of the**  
**Maryland General Assembly**

	<b>2010</b>		<b>2011</b>		<b>2012</b>		<b>2013</b>	
<b><u>Meal Limit</u></b>	<b><u>#</u></b>	<b><u>%</u></b>	<b><u>#</u></b>	<b><u>%</u></b>	<b><u>#</u></b>	<b><u>%</u></b>	<b><u>#</u></b>	<b><u>%</u></b>
Claimed 100% of daily limit	152	81%	151	80%	147	78%	147	78%
Claimed 76-99% of daily limit	16	9%	14	7%	13	7%	17	9%
Claimed 51-75% of daily limit	4	2%	8	4%	6	3%	6	3%
Claimed 26-50% of daily limit	3	2%	2	1%	1	1%	1	1%
Claimed 1-25% of daily limit	0	0%	1	1%	1	1%	0	0%
Claimed 0% of daily limit	13	7%	12	6%	20	11%	17	9%
<b>Total</b>	<b>188</b>	<b>100%</b>	<b>188</b>	<b>100%</b>	<b>188</b>	<b>100%</b>	<b>188</b>	<b>100%</b>

Notes: Total may not sum to 100% due to rounding. Meal limit was \$39 per diem in the 2010 session; \$41 per diem in the 2011 and 2012 sessions; and \$42 per diem in the 2013 session.

Source: Department of Legislative Services, September 2013

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**Exhibit 32**  
**Out-of-state Travel Costs**  
**Fiscal 2010-2013**

	<u>2010</u>	<u>Trip Average</u>	<u>2011</u>	<u>Trip Average</u>	<u>2012</u>	<u>Trip Average</u>	<u>2013</u>	<u>Trip Average</u>
Meals and Lodging	\$11,108	\$370	\$8,438	\$216	\$17,358	\$395	\$20,342	\$283
Transportation	5,418	181	4,952	127	13,881	315	12,637	176
Registrations	7,751	258	9,159	235	10,423	237	16,674	232
<b>Total</b>	<b>\$24,277</b>	<b>\$809</b>	<b>\$22,549</b>	<b>\$578</b>	<b>\$41,662</b>	<b>\$947</b>	<b>\$49,653</b>	<b>\$690</b>
Members (Cumulative)	30		39		44		72	

Note: Numbers may sum to total due to rounding.

Source: Department of Legislative Services, September 2013

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**Exhibit 33**  
**Summary of Legislative Out-of-state Travel Costs**

<u>Fiscal Year</u>	<u>Out-of state Travel Costs</u>
1991	\$97,475
1992	60,677
1993	20,070
1994	27,963
1995	48,969
1996	94,058
1997	82,687
1998	94,704
1999	93,565
2000	167,115
2001	175,484
2002	221,340
2003	150,334
2004	191,254
2005	154,532
2006	171,929
2007	96,507
2008	170,080
2009	150,428
2010	24,277
2011	22,549
2012	41,662
2013	49,653
2014 Budget	261,000

Source: Department of Legislative Services, September 2013

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**Exhibit 34**  
**General Services Administration Out-of-state Travel**  
**Reimbursement Rates for Various Cities**  
**Fiscal 2014**

<b>GSA/Federal Per Diem 2014</b>			
<b><u>City</u></b>	<b><u>Lodging</u></b>	<b><u>Meals and Inc. Exp.</u></b>	<b><u>Total</u></b>
Atlanta	\$133	\$56	\$189
Baltimore	147	71	218
Boston	237	71	308
Chicago	209	71	280
Cleveland	111	56	167
Dallas	123	71	194
Denver	156	66	222
Detroit	100	56	156
Houston	133	71	204
Los Angeles	133	71	204
Nashville	122	66	188
New Orleans	151	71	222
New York	303	71	374
Philadelphia	163	66	229
Sacramento	102	61	163
San Francisco	226	71	297
Seattle	152	71	223
Washington, DC	224	71	295
<b>18-city Average</b>	<b>\$163</b>	<b>\$67</b>	<b>\$230</b>

GSA: General Services Administration

Note: For GSA/Federal per diem data, seasonal rates apply for Baltimore, Boston, Chicago, Dallas, New Orleans, New York (Manhattan rates), Philadelphia, San Francisco, and Washington DC. In this exhibit, the highest rate is shown.

Source: U.S. General Services Administration (<http://www.gsa.gov/portal/content/104877> accessed October 2013; Department of Legislative Services

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**Exhibit 35**  
**Accrued Retirement Service Credits of Active Maryland Legislators**

	Years of Creditable Service						
	0 - 4	4 - 8	8 - 12	12 - 16	16 - 20	20 - 22.25	22.25+
Number of Members	33	37	44	15	23	5	28
Average Age	46.9	50.2	55.6	56.9	63.6	70	69.3
Maximum Retirement Benefit	n/a	n/a	24 – 36%	36 – 48%	48 – 60%	60 – 66.67%	66.67%

	<b>Years of Creditable Service</b>					
	<b>Up to 8</b>	<b>8 - 12</b>	<b>12 - 16</b>	<b>16 - 20</b>	<b>20 - 22.25</b>	<b>22.25+</b>
Full Service Retirement <sup>(1)</sup>	13	16	5	17	5	25
Reduced Service Retirement <sup>(2)</sup>	17	18	7	4	0	3
Vested Allowance	2	38	6	0	0	1

<sup>(1)</sup> Full Service Retirement payable at age 60 with a minimum of eight years of service.

<sup>(2)</sup> Reduced Service Retirement payable as early as age 50.

Source: State Retirement Agency; Department of Legislative Services, September 2013

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**Exhibit 36**  
**Retirement Status of Retired Maryland Legislators by Plan**

	<u>Number</u>	<u>Average Age</u>	<u>Average Monthly Benefit</u>	<u>Average Years of Service</u>
<b>2002 Plan</b>				
Retiree	174	73.8	\$1,447.78	14.3
Beneficiary	57	83.2	766.91	n/a
<b>Bifurcated Plan</b>				
Retiree	0	n/a	n/a	n/a
Beneficiary	2	98.5	\$314.98	n/a
<b>1966 Plan</b>				
Retiree	9	82.2	\$775.78	13.1
Beneficiary	13	88.8	352.33	n/a

Source: State Retirement Agency; Department of Legislative Services, September 2013

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**Exhibit 37**  
**Major Components of the 2011 Pension Reform in Maryland**

**Overview**

- During the 2011 session, the General Assembly passed comprehensive pension reform that affected pension benefits for almost all current and future State employees. The reforms did not affect individuals who were already retired.
- Pension reform was necessary to address two issues with regard to public employee pensions: the long-term sustainability of the State's pension plans and the affordability of the State's contributions to those plans.
- Pension reform made changes to various elements of the following State pension plans: the Employees' Pension System, the Teachers' Pension System, the State Police Retirement System, the Law Enforcement Officers' Pension System, and the Correctional Officers' Retirement System.
- Pension reform did not make changes to the Legislative Pension Plan for members of the General Assembly, the pension plan for the Governor, or the Judges' Retirement System because the salary and benefits for these individuals is set through a compensation commission process.
- However, the legislation that enacted the 2011 pension reform included a provision that requires the compensation commissions for the General Assembly, the Governor, and the Judiciary to take into account the sustainability of the pension systems and include specific recommendations in their reports concerning appropriate benefit and member contribution levels.
- During the 2012 session, legislation was passed that made changes to the contribution rate and the vesting period for certain members of the Judges' Retirement System.
- As described below, pension reform made changes to employee contributions, benefit multipliers, eligibility requirements, average final compensation, cost-of-living adjustments (COLA), and retiree health eligibility. (For additional information, see Exhibit 3.)



## **Employee Contributions**

- Pension reform increased the percentage of the amount of an employee's salary that the employee must contribute in certain pension plans.
- Employees in the Employees' Pension System, the Teachers' Pension System, and the Law Enforcement Officers' Pension System pay an increased contribution rate as of July 1, 2011.
- Employees in the Judges' Retirement System pay an increased contribution rate as of July 1, 2012.
- The employee contribution rate remained the same for the State Police Retirement System, the Correctional Officers' Retirement System, the Legislative Pension Plan, and the Governor's Pension Plan.

## **Benefit Multipliers**

- Pension reform decreased the benefit multiplier for employees hired on or after July 1, 2011, in the Employees' Pension System and the Teachers' Pension System.
- These employees have a benefit multiplier of 1.5% of salary whereas employees in those systems that were hired on or before June 30, 2011, have a benefit multiplier of 1.8%.
- The benefit multiplier remained the same for all other systems.

## **Eligibility Requirements**

- Pension reform increased certain eligibility requirements to receive a retirement allowance from certain State pension plans.
- The time period required for an employee to vest in the pension system was increased in the Employees' Pension System, the Teachers' Pension System, the State Police Retirement System, the Law Enforcement Officers' Pension System, the Correctional Officers' Retirement System, and the Judges' Retirement System.
- Vesting requirements remained the same in the Legislative Pension Plan and the Governor's Pension Plan.

- The age at which employees are eligible to retire with a normal service retirement allowance or an early retirement allowance was increased in the Employees' Pension System, the Teachers' Pension System, and the State Police Retirement System.
- Retirement age requirements remained the same in the Correctional Officers' Retirement System, the Legislative Pension Plan, the Governor's Pension Plan, and the Judges' Retirement System.

### **Average Final Compensation**

- Pension reform increased the number of consecutive years over which certain employees' average final compensation (AFC) is calculated.
- The AFC used to calculate retirement allowances for members of the Employees' Pension System, the Teachers' Pension System, the State Police Retirement System, the Law Enforcement Officers' Pension System, and the Correctional Officers' Retirement System who are hired on or after July 1, 2011, will be based on the five consecutive years that provide the highest average compensation, rather than three years. (For members of the State Police Retirement System and the Correctional Officers' Retirement System, the five years do not need to be consecutive.)
- Since an employee tends to earn less in earlier years of employment, requiring the AFC to be calculated using a longer time period will typically result in a lower AFC.

### **Cost-of-living Adjustments**

- Pension reform decreased the amount of COLAs for future retirees of all systems except for the Legislative Pension Plan, the Judges' Retirement System, and the Governor's Pension Plan.
- All active employees of the other State systems now have COLAs that are linked to the performance of the State's pension system investments.
- For service credits earned after June 30, 2011, the COLA will be linked to the performance of the investment portfolio. If the portfolio earns its actuarial target rate, the COLA is subject to a 2.5% cap. If the portfolio does not earn the target rate, the COLA is subject to a 1.0% cap.
- In addition, the maximum amount of an annual COLA that a future retiree may receive was reduced from the previous 3.0% cap to a 2.5% cap.

## **Retiree Health Eligibility**

- For all systems except the Legislative Pension Plan and the Judges' Retirement System, pension reform increased the number of years employees must work in order to qualify for a State retiree health insurance subsidy and increased the number of years an employee must work to receive the maximum State subsidy.
- Employees hired on or before June 30, 2011, must have 5 years of service to qualify for a State retiree health insurance subsidy of 1/16 per year and must have 16 years of service to qualify for the full subsidy; however, employees hired on or after July 1, 2011 must have 10 years of service to qualify for a State retiree health insurance subsidy of 1/25 per year and must have 25 years of service to qualify for the full subsidy.

Source: Department of Legislative Services

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**Exhibit 38**  
**Comparison of Maryland State Retirement and Pension Plans**

<b>Participation</b>	<b>General Assembly</b>	<b>Governor</b>	<b>Judges</b>	<b>Employees and Teachers</b>		<b>Law Enforcement</b>		<b>Correctional Officers' System</b>
				<b>Pension Systems<sup>1</sup></b>	<b>State Police</b>	<b>Law Enforcement Officers' System</b>	<b>Correctional Officers' System</b>	
<b>Vesting</b>								
Hired on or Before 6/30/11	Optional	Automatic	Condition of employment	Condition of employment	Condition of employment	Condition of employment	Condition of employment	Condition of employment
	8 years of service	One full term	Immediate	5 years of service	5 years of service	5 years of service	5 years of service	5 years of service
<i>Hired on or After 7/1/11; or Judges Hired on or After 7/1/12</i>	<i>No change</i>	<i>No change</i>	<i>5 years of service</i>	<i>10 years of service</i>	<i>10 years of service</i>	<i>10 years of service</i>	<i>10 years of service</i>	<i>10 years of service</i>
<b>Employee Contributions<sup>2</sup></b>	5.0% of salary, for 22 years, 3 months	None	8.0% of salary, for 16 years (was 6.0%)	7.0% of salary (was 5.0%)	8.0% of salary	7.0% of salary (was 4.0%)	5.0% of salary	
<b>Service Retirement Conditions</b>								
Hired on or Before 6/30/11	Age 60; or age 50 with 8 years, reduced benefit	Age 55	Age 60	Age 62 or 30 years of service; or age 55 with 15 years, reduced benefit	Age 50 or 22 years of service	Age 50 or 25 years of service	20 years of service, with at least the last 5 years as a correctional officer	

	<u>General Assembly</u>	<u>Governor</u>	<u>Judges</u>	<u>Employees and Teachers Pension Systems<sup>1</sup></u>	<u>State Police</u>	<u>Law Enforcement Officers' System</u>	<u>Correctional Officers' System</u>
<i>Hired on or After 7/1/11; or Judges Hired on or After 7/1/12</i>	<i>No change</i>	<i>No change</i>	<i>Age 60 with 5 years of service</i>	<i>Age 65 with 10 years of service or Rule of 90<sup>3</sup>; or age 60 with 15 years, reduced benefit</i>	<i>Age 50 or 25 years of service</i>	<i>No change</i>	<i>No change</i>
<b>Allowance</b>							
Hired on or Before 6/30/11	3.0% of current legislative salary per year of service	1/3 of current annual salary for one term; or 1/2 of current annual salary for two terms	2/3 of active judge salary at 16 years	1.2% of salary for years of service prior to 7/1/98; plus 1.8% of salary for years of service on or after 7/1/98 (calculated on highest 3 consecutive years of salary)	2.55% per year of service (calculated on highest 3 years of salary)	2.0% per year if subject to the LEOPS modified pension benefit; otherwise 2.3% for first 30 years and 1.0% for each year thereafter (calculated on highest 3 consecutive years of salary)	1.8% per year of service (calculated on highest 3 years of salary)
<i>Hired on or After 7/1/11</i>	<i>No change</i>	<i>No change</i>	<i>No change</i>	<i>1.5% of salary (calculated on highest 5 consecutive years of salary)</i>	<i>Calculated on highest 5 years of salary</i>	<i>Calculated on highest 5 consecutive years of salary</i>	<i>Calculated on highest 5 years of salary</i>

	<u>General Assembly</u>	<u>Governor</u>	<u>Judges</u>	<u>Employees and Teachers Pension Systems<sup>1</sup></u>	<u>State Police</u>	<u>Law Enforcement Officers' System</u>	<u>Correctional Officers' System</u>
<b>Post Retirement Adjustments<sup>4</sup></b>							
Service Credit Earned on or Before 6/30/11	Based on salary of active legislators	Based on salary of current Governor	Based on salary of active judges	Limited to 3.0% of initial benefit	Unlimited annual cost-of-living adjustment (COLA)	Limited to 3.0% of initial benefit	Unlimited annual COLA
Service Credit Earned on or After 7/1/11	No change	No change	No change	Limited to 2.5% in any year the system earns the assumed rate of return; otherwise limited to 1.0%	Limited to 2.5% in any year the system earns the assumed rate of return; otherwise limited to 1.0%	Limited to 2.5% in any year the system earns the assumed rate of return; otherwise limited to 1.0%	Limited to 2.5% in any year the system earns the assumed rate of return; otherwise limited to 1.0%

### Ordinary Disability Retirement

Conditions	Active legislator must have 8 years of service and be certified disabled by the BOT medical board	General Assembly adopts resolution by 3/5 <sup>th</sup> vote that Governor is unable to perform duties of office due to physical or mental disability	Incapacitated for duty	Incapacitated for duty after 5 years eligibility service	Incapacitated for duty after 5 years eligibility service	Incapacitated for duty after 5 years eligibility service
Allowance	3.0% of current legislative salary per year of service	If in first term, 1/3 of current annual salary; if in second term, 1/2 of current salary	Service retirement with minimum of 33.3% of salary	Service retirement projected to age 62	Service retirement projected to age 50	Service retirement with minimum of 25.0% of salary



	<u>General Assembly</u>		<u>Governor</u>	<u>Judges</u>	<u>Employees and Teachers Pension Systems<sup>1</sup></u>	<u>State Police</u>	<u>Law Enforcement Officers' System</u>	<u>Correctional Officers' System</u>
	<u>Accidental Disability Retirement</u>	<u>Conditions</u>						
	Not applicable	Not applicable	Not applicable	Not applicable	Permanently and totally disabled by accident in the performance of duty	Permanently and totally disabled by accident in the performance of duty	Permanently and totally disabled by accident in the performance of duty	Permanently and totally disabled by accident in the performance of duty
Allowance	Not applicable	Not applicable	Not applicable	Not applicable	2/3 of salary plus annuity based on member contributions	2/3 of salary plus annuity based on member contributions	2/3 of salary plus annuity based on member contributions	2/3 of salary plus annuity based on member contributions

BOT: Board of Trustees for the State Retirement and Pension System  
LEOPS: Law Enforcement Officers' Pension System

<sup>1</sup> The Employees' and Teachers' Retirement Systems are not shown because the systems closed to new members as of December 31, 1979.

<sup>2</sup> Employee contributions for judges were increased to 8% as of July 1, 2012; contributions for employees and teachers were increased to 7% as of July 1, 2011; and contributions for LEOPS members were increased to 6% as of July 1, 2011 and 7% as of July 1, 2012.

<sup>3</sup> Rule of 90: The sum of an employee's age and years of service must equal 90 or more.

<sup>4</sup> Other post-retirement adjustment formulas apply to retirees who retired on or before June 30, 2011, retirees of the Employees' and Teachers' Retirement Systems, and retirees who chose various selection options.

Source: Department of Legislative Services, September 2013

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**Exhibit 39**  
**Comparison of Benefits Between a Legislator and State Employee**

<b><u>Years of Service</u></b>	<b>Legislator (Current Resolution) <u>12</u></b>	<b>State Employee (Pre 2011 Reform) <u>12</u></b>	<b>State Employee (Post 2011 Reform) <u>12</u></b>
<b>Benefits While Serving</b>			
Salary	\$43,500	\$43,500	\$43,500
Less			
Retirement Contribution	-\$2,175	-\$3,045	-\$3,045
BC/BS PPO for Spouse	-2,057	-2,057	-2,057
Prescription Drug (Non-retiree)	-799	-799	-799
Dental PPO	-279	-279	-279
<b>Subtotal</b>	<b>-\$5,310</b>	<b>-\$6,180</b>	<b>-\$6,180</b>
<b>Adjusted Salary</b>	<b>\$38,190</b>	<b>\$37,320</b>	<b>\$37,320</b>
<b>Fringe Benefits (Assumes No Medicare)</b>			
Employer Retirement Subsidy (18.3%)	\$7,961	\$7,961	\$7,961
Employer Health Insurance Subsidy	8,228	8,228	8,228
Employer Prescription Drug Subsidy	3,197	3,197	3,197
Employer Dental PPO	279	279	279
<b>Total Fringe Benefits</b>	<b>\$19,665</b>	<b>\$19,665</b>	<b>\$19,665</b>
<b>Total Fringes and Salary</b>	<b>\$57,854</b>	<b>\$56,984</b>	<b>\$56,984</b>
<b>Benefits Upon Retirement</b>			
Retirement Income	\$15,660	\$9,396	\$7,830
Less			
Retiree Health Insurance Premium with Medicare (BC/BS PPO for Member and Spouse)	-\$2,286	-\$2,286	-\$3,520
Retiree Prescription Drug Premium with Medicare	-1,241	-1,241	-1,815
Retiree Premium Dental PPO	-349	-349	-424
<b>Total</b>	<b>-\$3,876</b>	<b>-\$3,876</b>	<b>-\$5,760</b>
<b>Adjusted Income</b>	<b>\$11,784</b>	<b>\$5,520</b>	<b>\$2,070</b>
<b>Retiree Health Benefit Subsidy</b>			
Retiree Health Insurance Premium with Medicare (BC/BS PPO for Member and Spouse)	\$3,428	\$3,428	\$2,194
Retiree Prescription Drug Premium with Medicare	1,596	1,596	1,021
Retiree Premium Dental PPO	209	209	134
<b>Subtotal</b>	<b>\$5,233</b>	<b>\$5,233</b>	<b>\$3,349</b>
<b>Total Retirement Benefit</b>	<b>\$17,018</b>	<b>\$10,754</b>	<b>\$5,420</b>

BC/BS: BlueCross/BlueShield

PPO: Preferred Provider Organization

Source: Department of Legislative Services

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**Exhibit 40**  
**State-by-state Comparison of Retirement Benefits**  
**Ranked by Annual 20-year Benefit**

<u>Ranking</u>	<u>State</u>	<u>Salary</u>	<u>Contribution</u>		<u>12-year Benefit</u>		<u>20-year Benefit</u>		<u>Annual Benefit Formula</u>
			<u>Rate</u>	<u>Annual</u>	<u>Monthly</u>	<u>% of Salary</u>	<u>Annual</u>	<u>% of Salary</u>	
1	Illinois*	\$ 67,836	11.50%	\$30,526	\$2,544	45.00%	\$57,661	85.00%	3.00 - 5.00% Capped at 85% of FAS
2	Texas <sup>(3)</sup>	7,200	8.00%	34,501	2,875	479.18%	57,502	798.64%	2.30%
3	Pennsylvania*	83,801	6.25%	30,168	2,514	36.00%	50,281	60.00%	3.00%
4	PA* <i>Reform</i>	83,801	9.30%	25,140	2,095	30.00%	41,901	50.00%	2.50%
5	IL* <i>Reform</i>	67,836	11.50%	30,526	2,544	45.00%	40,702	60.00%	3.00 - 5.00% Capped at 60% of FAS
6	Hawaii	46,273	0.00%	19,435	1,620	42.00%	32,391	70.00%	3.50%
7	New York*	79,500	3.00%	15,932	1,328	20.04%	31,800	40.00%	1.50 - 2.00%
8	Oklahoma	38,400	10.00%	18,432	1,536	48.00%	30,720	80.00%	4.00%
9	Massachusetts*	60,033	9.00%	18,010	1,501	30.00%	30,017	50.00%	2.50%
10	New Jersey*	49,000	5.00%	17,640	1,470	36.00%	29,400	60.00%	3.00% Capped at 66.67% of FAS
11	HI <i>Reform</i>	46,273	0.00%	16,658	1,388	36.00%	27,764	60.00%	3.00%
12	Ohio*	60,584	10.00%	15,994	1,333	26.40%	26,657	44.00%	2.20 - 2.50%
13	Maryland	43,500	5.00%	15,660	1,305	36.00%	26,100	60.00%	3.00% Capped at 66.67% of salary of active legislators
14	Indiana <sup>(1)</sup>	22,616	0.00%	22,616	1,885	100.00%	22,616	100.00%	1/12 of FAS
15	New Mexico	-	\$600/year	13,548	1,129	0.00%	22,580	0.00%	\$1,129 x yrs. of service
16	Alaska <sup>(1)</sup>	50,400	6.75%	12,348	1,029	24.50%	21,420	42.50%	2.00 - 2.50%
17	Wisconsin* <i>Reform</i>	49,943	2.60%	11,387	949	22.80%	19,872	39.79%	1.60% - 2.165%
18	Arizona	24,000	7.00%	11,520	960	48.00%	19,200	80.00%	4.00% Capped at 80% of FAS
19	Florida*	29,697	3.00%	10,691	891	36.00%	17,818	60.00%	3.00%
20	Washington	42,106	3.33%	10,105	842	24.00%	16,842	40.00%	1.00 - 2.00%
21	Minnesota <sup>(1)</sup>	31,141	9.00%	10,090	841	32.40%	16,816	54.00%	2.70%
22	Delaware	44,041	3.00%	9,777	815	22.20%	16,758	38.05%	1.85 - 2.00%
23	Tennessee	19,009	5.43%	10,080	840	53.03%	16,500	86.80%	\$70/month x yrs. of service
24	OK <i>Reform</i>	38,400	3.50%	9,216	768	24.00%	15,360	40.00%	2.00%
25	Colorado	30,000	8.00%	9,000	750	30.00%	15,000	50.00%	2.50%

<u>Ranking</u>	<u>State</u>	<u>Contribution</u>		<u>12-year Benefit</u>		<u>20-year Benefit</u>		<u>Annual Benefit Formula</u>
		<u>Salary</u>	<u>Rate</u>	<u>Annual</u>	<u>Monthly</u>	<u>% of Salary</u>	<u>Monthly</u>	<u>% of Salary</u>
26	<i>AZ Reform</i>	24,000	13.00%	8,640	720	36.00%	14,400	60.00%
27	Rhode Island <sup>(2)</sup>	14,640	-	7,200	600	49.18%	12,000	81.97%
28	Maine	23,513	7.65%	7,054	588	30.00%	11,757	50.00%
29	South Carolina	12,000	10.00%	6,941	578	57.84%	11,568	96.40%
30	North Carolina	13,951	7.00%	6,730	561	48.24%	11,217	80.40%
31	Iowa	25,000	3.70%	6,000	500	24.00%	10,000	40.00%
32	Georgia	17,342	3.75%	5,184	432	29.89%	8,640	49.82%
33	West Virginia	20,000	4.50%	4,800	400	24.00%	8,000	40.00%
34	Connecticut	28,000	2.00%	4,469	372	15.96%	7,448	26.60%
35	Oregon	22,260	0.00%	4,407	334	18.00%	6,678	30.00%
36	Idaho	16,438	6.97%	3,945	329	24.00%	6,575	40.00%
37	Arkansas	15,869	5.00%	3,809	317	24.00%	6,348	40.00%
38	Virginia	18,000	8.91%	3,672	306	20.40%	6,120	34.00%
39	Mississippi	10,000	7.25%	3,600	300	36.00%	6,000	60.00%
40	Utah <sup>(1)</sup>	n/a	0.00%	3,571	298	n/a	5,952	n/a
41	Missouri	35,915	0.00%	1,496	125	4.17%	2,494	6.94%
42	Nevada	n/a	15.00%	300	25	n/a	500	n/a

FAS: final average salary

\* Denotes state with full-time legislature.

<sup>(1)</sup> The following states offer a defined benefit plan to legislators elected before a certain date, but legislators elected after a certain date are offered only a defined contribution plan: Alaska, Indiana, Michigan\*, Minnesota, and Utah.

<sup>(2)</sup> Rhode Island offers a defined benefit plan to legislators elected before January 1995 but does not offer any type of retirement benefits for legislators elected after that date.

<sup>(3)</sup> Texas legislative retirement benefits are based on a percentage of the salary of a sitting District Court judge.

The following states offer a defined benefit plan to all legislators or to legislators elected before a certain date, but sufficient information was not available to determine a benefit: California\*, Kansas, Kentucky, Louisiana, Michigan\*, and Montana.

The following states do not provide any type of retirement plan to legislators: Alabama, Nebraska, New Hampshire, North Dakota, South Dakota, Vermont, and Wyoming.

Source: National Conference of State Legislatures; Department of Legislative Services

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**Exhibit 41**  
**State-by-state Comparison of Legislator Contribution Rate**

<u>Ranking</u>	<u>State</u>	<u>Rate</u>	<u>Ranking</u>	<u>State</u>	<u>Rate</u>
1	Nevada	15.00%	16	<b>Maryland</b>	<b>5.00%</b>
2	<i>AZ Reform</i>	13.00%	16	Arkansas	5.00%
3	Illinois*	11.50%	16	New Jersey*	5.00%
4	Ohio*	10.00%	17	West Virginia	4.50%
4	Oklahoma	10.00%	18	Georgia	3.75%
4	South Carolina	10.00%	19	Iowa	3.70%
5	<i>PA* Reform</i>	9.30%	20	<i>OK Reform</i>	3.50%
6	Massachusetts*	9.00%	21	Washington	3.33%
6	Minnesota <sup>(1)</sup>	9.00%	22	Delaware	3.00%
7	Virginia	8.91%	22	Florida*	3.00%
8	Colorado	8.00%	22	New York*	3.00%
8	Texas	8.00%	23	<i>Wisconsin* Reform</i>	2.60%
9	Maine	7.65%	24	Connecticut	2.00%
10	Mississippi	7.25%	25	Hawaii	0.00%
11	Arizona	7.00%	25	Indiana <sup>(1)</sup>	0.00%
11	North Carolina	7.00%	25	Missouri	0.00%
12	Idaho	6.97%	25	Oregon	0.00%
13	Alaska <sup>(1)</sup>	6.75%	25	Utah <sup>(1)</sup>	0.00%
14	Pennsylvania*	6.25%			
15	Tennessee	5.43%			

\* Denotes state with full-time legislature.

<sup>(1)</sup> These states offer a defined benefit plan to legislators elected before a certain date, but legislators elected after a certain date are offered only a defined contribution plan.

Source: National Conference of State Legislatures; Department of Legislative Services

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**Exhibit 42**  
**State-by-state Comparison of Benefit Multiplier**

<b><u>Ranking</u></b>	<b><u>State</u></b>	<b><u>Benefit Multiplier</u></b>
1	South Carolina	4.82%
2	North Carolina	4.02%
3	Oklahoma	4.00%
4	Arizona	4.00% Capped at 80.00% of Final Average Salary (FAS)
5	Hawaii	3.50%
6	Illinois*	3.00 - 5.00% Capped at 85.00% of FAS
7	<i>IL* Reform</i>	3.00 - 5.00% Capped at 60.00% of FAS
8	Florida*	3.00%
8	<i>HI Reform</i>	3.00%
8	Pennsylvania*	3.00%
9	<i>AZ Reform</i>	3.00% Capped at 75.00% of FAS
<b>10</b>	<b>Maryland</b>	<b>3.00% Capped at 66.67% of Salary of Active Legislators</b>
11	New Jersey*	3.00% Capped at 66.67% of FAS
12	Minnesota <sup>(1)</sup>	2.70%
13	Colorado	2.50%
13	Maine	2.50%
13	Massachusetts*	2.50%
13	<i>PA* Reform</i>	2.50%
14	Texas	2.30%
15	Ohio*	2.20 - 2.50%
16	Alaska <sup>(1)</sup>	2.00 - 2.50%
17	Arkansas	2.00%
17	Idaho	2.00%
17	Iowa	2.00%
17	<i>OK Reform</i>	2.00%
17	West Virginia	2.00%
18	Delaware	1.85 - 2.00%
19	<i>Wisconsin* Reform</i>	1.60% - 2.165%
20	New York*	1.50 - 2.00%
21	Mississippi	1.00 - 2.00%
21	Washington	1.00 - 2.00%
22	Virginia	1.70%
23	Oregon	1.50%
24	Connecticut	0.05 - 1.33%

\* Denotes state with full-time legislature.

<sup>(1)</sup> These states offer a defined benefit plan to legislators elected before a certain date, but legislators elected after a certain date are offered only a defined contribution plan.

Source: National Conference of State Legislatures; Department of Legislative Services

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**Exhibit 43**  
**Comparison of Maryland's Retirement Eligibility Criteria with Other States**

**States That Require the Same Retirement Age and Years of Service**

Maryland – age 60 with 8 years of service  
New Jersey – age 60 with 8 years of service  
South Carolina – age 60 with 8 years of service  
Texas – age 60 with 8 years of service

**States That Require a Lower Retirement Age and Years of Service**

Missouri – age 55 with 6 years of service  
Hawaii – age 55 with 5 years of service  
Virginia – age 55 with 5 years of service  
Tennessee – age 55 with 4 years of service  
Pennsylvania – age 55 with 3 years of service

**States That Require a Higher Retirement Age and Years of Service**

Delaware – age 65 with 10 years of service  
Arkansas – age 65 with 10 years of service  
Arizona – age 62 with 10 years of service

**Number of States That Require a Higher Retirement Age**

Must be at least age 67 – 1 state  
Must be at least age 65 – 14 states  
Must be at least age 62 – 5 states

**States That Require More Years of Service**

Arizona – 10 years of service  
Arkansas – 10 years of service  
Delaware – 10 years of service  
Maine – 10 years of service

Source: Department of Legislative Services

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**Exhibit 44**  
**District Office Accounts**

**Amount – Fiscal 2013**

	<u><b>Total</b></u>	<u><b>Staff Minimum</b></u>
<b>Senate</b>		
Leadership (8)	\$19,736	\$6,500
Senators (39)	18,265	5,800
<b>House</b>		
Leadership (10)	\$19,736	\$6,500
Delegation (5)	19,110	5,800
Delegates (126)	18,265	5,800

**Use of Funds**

1. Office space in district
2. Staff services
3. Communications

Telephone – limit \$2,000 unless approved by presiding officer

Postage – limit \$1,000 for legislator and \$2,600 for *Annapolis Report* per district, unless more is approved by presiding officer

No newsletters except *Annapolis Report*

Newspapers – limit \$300

4. Supplies
5. Utilities
6. Furniture and equipment, including computers; items become property of the State and must be returned or purchased at depreciated value if legislator leaves office

Source: Department of Legislative Services, September 2013

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**Exhibit 45**  
**History of District Office Account Allowances**

<b><u>Fiscal Year</u></b>	<b>Senator</b>		<b>Delegate</b>	
	<b><u>Total</u></b>	<b><u>Clerical Minimum</u></b>	<b><u>Total</u></b>	<b><u>Clerical Minimum</u></b>
1971	\$4,700		\$2,000	
1975	5,000		6,000	
1979	5,500		8,488	\$2,850
1983	6,615		10,143	3,550
1987	7,770		11,970	4,400
1990	17,395	\$6,395	16,197	8,000
1994	16,765	5,800	15,507	7,300
1998	18,265	5,800	17,007	7,300
1999	18,265	5,800	18,265	5,800
2005	18,265	5,800	18,265	5,800
2009	18,265	5,800	18,265	5,800
2013	18,265	5,800	18,265	5,800

Source: Department of Legislative Services, September 2013

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**Exhibit 46**  
**Staff Assistance for Members of the Maryland General Assembly**

Funding is included in the fiscal 2014 budget for the Maryland General Assembly to provide staff assistance to senators and delegates as follows.

**Senate**

Funds are included to permit each senator to hire an administrative aide that is a regular full-time, benefited employee. The current salary range for these positions is \$39,000 to \$63,000.

Funds are included to permit each senator to hire a secretary for the legislative session. This is generally a benefited employee. For fiscal 2014, each position is budgeted at \$7,630.

Each senator is provided with a District Office Allowance of \$18,265. Of this amount, \$5,800 is restricted to staff assistance. Nine leadership positions are each provided with \$19,736, of which \$6,500 is restricted to staff assistance.

Each senator is provided with a Supplemental Operating Fund in the amount of \$7,500. This amount is intended to supplement the District Office Allowance and may be spent on operating expenses or for staff assistance at the senator's option.

**House**

Funds are included in the House budget to provide for payment of salaries attributable to specifically budgeted delegation staff positions. These are generally benefited positions which may work either a full-time or a part-time schedule depending on workload. The applicable salary for each budgeted delegation staff position is established based primarily on qualifications, experience, and anticipated workload.

Funds are included to permit each delegate to hire a secretary for the legislative session. Each delegate's secretary is funded at \$2,543 for fiscal 2014, which if combined with two other delegates, approximates the amount budgeted for each senator's secretary.

Each delegate is provided with a District Office Allowance of \$18,265. Of this amount, \$5,800 is restricted to staff assistance. Twelve senior leadership positions are each provided with \$19,736, of which \$6,500 is restricted to staff assistance. Five delegation chair positions are each provided with \$19,110, of which \$5,800 is restricted to staff assistance.

Each delegate is provided with a Supplemental Operating Fund in the amount of \$3,546. This amount is intended to supplement the District Office Allowance and may be spent on operating expenses or for staff assistance at the delegate's option.

Source: Department of Legislative Services, September 2013

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## Appendix 1. Minutes

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# **General Assembly Compensation Commission**

## **Minutes – November 18, 2013 Meeting**

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**Commissioners in Attendance:** Sean Glynn, Chair; E. Steuart Chaney; Josh Greene; Kathryn Higgins; Mary C. Larkin; Ackneil M. Muldrow, II; Raymond L. Nix; Gene M. Ransom III; and Gabriel Terrasa.

**Staff in Attendance:** Simon G. Powell, Jonathan D. Martin, and Dana K. Tagalicod.

**Also in Attendance:** Anne E. Gawthrop, State Retirement Agency.

Mr. Glynn convened the meeting at 10:05 a.m. After introductions and opening remarks, staff presented a brief overview of the charge of the commission as well as a review of the 2010 commission recommendations and the ultimate outcome of those recommendations. Staff noted that there has been very little change in the General Assembly compensation since the recommendations of the 2002 commission. What changes have occurred typically relate to expenses that are linked to external standards (*e.g.*, the State Standard Travel Regulations or federal reimbursement policies).

### **Background Information on State Legislatures Generally and Maryland Specifically**

Staff presented a variety of information intended to provide the commission with context for compensation discussions. One of the key guiding principles for compensation is typically the amount of time devoted to the job. Recognizing that there is no easy way to record the precise amount of time devoted to legislative activities by individual members, a variety of data was presented to identify the different categorizations of legislatures that exist in the United States including data on self-reported legislative occupation, session length, and legislative staffing levels. Generally, legislatures are divided into three categories: full-time, citizen, or a hybrid of full-time/citizen legislatures. Maryland is considered a hybrid legislature, with only 12% of legislators identifying themselves as “full-time legislators.” There is a strong relationship between the categorization of State legislatures and legislative compensation, *i.e.*, full-time legislatures being compensated relatively well, citizen legislatures at the lower end of the compensation spectrum with hybrids between the two.

Several commission members asked about the specific duties of the legislature. Staff noted that the 90-day legislative session is the visible part of the job, but that assignments out-of-session can include committee work for standing and special committees, appointments on task forces and other workgroups, as well as constituent service.

## **Legislator Salaries and Other Salary Data**

The commission was given data on the relative standing of legislative salaries. Despite the absence of salary increases since 2006, Maryland legislative compensation is still relatively high among so-called hybrid states. Data was also provided comparing Maryland's legislative salaries to states with a similar budget size. Again, Maryland compared well. Mr. Chaney asked staff to provide additional detail on states with larger budgets and compare those states with legislative salaries. Staff indicated that they would follow-up at the next meeting. It was noted that only 13 states have seen salary adjustments since the prior compensation commission. Of these, 5 saw compensation reductions, while 8 saw increases. Other than Alaska, which saw a doubling of legislative compensation between 2009 and 2013, the increases were modest.

While the data on relative State legislator salaries is a useful guide, it was noted by Mr. Terrasa that these data do not reflect relative cost-of-living in different jurisdictions. Staff concurred that this was the case and indicated it would gather additional information on state-by-state cost of living indices. However, Staff did present data on median household income and per capita income data by jurisdiction in Maryland to compare legislative compensation with that data. For either measure, there are 5 jurisdictions in Maryland with lower median household incomes and 10 with lower per capita incomes than the current legislative salary; in other jurisdictions the legislative salary is lower, in some instances significantly lower.

In order to compare recent activity in legislative salaries, data was also presented on State employee compensation increases as well as additional comparative material including personal income data, the Consumer Price Index, and local government salaries and salary activity. Ms. Higgins asked how State employee compensation was calculated. Staff noted that in recent years the collective bargaining process has been the key driver. In response to a question from Mr. Ransom, staff noted that the legislature had the ultimate authority over State employee salary levels through the State budget process and that this authority had been interpreted by the Office of the Attorney General to mean that the commission could not simply tie legislative compensation to State employee compensation.

## **Legislator Compensation and Willingness to Serve**

An important question asked by Mr. Chaney and echoed by other commission members was the impact of legislative compensation on an individual's willingness to run for and remain in office. There is no explicit data to measure this one way or another. Staff did present data on election year turnover and the tenure of current legislators in an attempt to answer this question. Staff noted that the turnover data did not appear to provide any insight as to whether compensation was too great or a deterrent to attracting candidates.

In terms of legislative tenure, Senate membership generally reflects long-standing legislative service (43 of 47 current members having 8 years or more combined House of Delegates and Senate service, with nearly half with 16 years or more combined service).

House of Delegates service is generally shorter, with 60 of the 140 current membership (at the time of the calculation, the House of Delegates was short one member) with 8 years or less legislative tenure and only a little over one-quarter with 16 years or more service. This reflects that House of Delegates members often move (or attempt to move) to the Senate, with 34 of the current 47 Senators having some House of Delegates tenure, and perhaps the fact that the House of Delegates is a larger body with more limited opportunities for advancement.

However, staff concurred with commission members who noted that this data may reflect the fact that a legislative career (although not necessarily the compensation) and the demands that that career places on earnings potential and time generally may inhibit individuals from seeking office as much as it may indicate that despite the recent stagnant compensation that most legislators continue to seek office. Mr. Terrasa, Mr. Nix, Mr. Ransom and Mr. Muldrow all made comments about the opportunity costs associated with being in elected office. Mr. Ransom noted, for example, specific recent cases of members who had left legislative service because of this issue. Mr. Glynn posited that there are also potential benefits from legislative service in terms of subsequent career opportunities, although it was also observed that Maryland Ethics laws have attempted to close what was once a “revolving-door” between legislative service and lobbying activities.

## **Expenses**

The next set of presentations concerned expense claims for in-state, out-of-state, as well as in-district travel. It was noted that much of this expenditure is tied to an applicable state or federal rate (as is common with most state legislatures. Staff did note the need to consider changing various references within the resolution, including instituting the use of a federal rate for out-of-state travel as well as providing some discretion for in-state lodging allowances to be tied to the appropriate local rate (for example, a conference based in Baltimore tied to the Baltimore lodging rate) and not exclusively to the Annapolis rate, as is currently the case. Staff also noted that legislators are eligible for an annual \$500 in-district travel allowance that is provided as a lump-sum. This allowance was put into place in 1986 and has remained at \$500 since 2002.

Mr. Terrasa asked whether the resolution needed to strengthen the oversight over the claim for lodging expenses. Staff noted that lodging and mileage requests (unlike per diem meal rates) must be submitted to, and approved by, the Finance Office in the Department of Legislative Services. Further, those requests are all subject to audit.

## **Benefits**

The staff presentation on the benefits for which legislators are eligible focused primarily on health benefits and the cost-sharing arrangements. In response to a question from Mr. Terrasa, staff noted that the premium subsidy provided to legislators was the same as that provided to State employees. Staff also noted that former legislators who are not eligible as a retiree to access the health insurance program may do so through COBRA coverage at cost plus a 2% administrative fee. Thus, for example, a legislator losing an election or choosing not to run, could still access health insurance through the State. Staff noted that unlike State employees who generally receive COBRA coverage for 18 months after leaving State service, former legislators can access COBRA coverage indefinitely.

## **Other Information and Issues**

For information purposes, the commission was presented with other data regarding district accounts and other expenditures made by legislators over which the commission does not have jurisdiction. The commission asked staff to follow up on a number of other issues in addition to the follow-up requests noted in the discussion above. Specifically, Ms. Higgins asked for the basis of the salary decisions made by the 2001 commission (the last time salaries were increased).

Prior to adjournment, Mr. Glynn asked for a sense of the commission in terms of the need to broadly consider a salary increase in the current commission's deliberations. There was broad agreement that this needed to be considered.

The meeting was adjourned at 11:50 a.m. with the next meeting scheduled for December 2, 2013, at 10:00 a.m. in the same location. The agenda will focus on retirement issues and will also include an opportunity for public testimony.

# **General Assembly Compensation Commission**

## **Minutes – December 2, 2013 Meeting**

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**Commissioners in Attendance:** Sean Glynn, Chair; E. Steuart Chaney; Josh Greene; Kathryn Higgins; Mary C. Larkin; Raymond L. Nix; Gene M. Ransom III; and Gabriel Terrasa.

**Staff in Attendance:** Simon G. Powell, Jonathan D. Martin, and Dana K. Tagalicod.

**Also in Attendance:** Anne E. Gawthrop, State Retirement Agency and Phillip S. Anthony, Department of Legislative Services.

Mr. Glynn convened the meeting at 10:00 a.m. Mr. Ackneil M. Muldrow was not in attendance but had sent advanced notice of his unavailability for this meeting.

It was noted by the chair that this meeting had been designated by the commission for public testimony. Staff indicated that written public testimony had been received from a former delegate who had wanted to testify at the meeting but had a scheduling conflict. The former delegate had asked to speak at the meeting scheduled for December 16, 2013, and the commission concurred that such testimony would be allowed.

Staff also noted that another former delegate had again raised the issue of applying military service credit to the legislative pension plan (the same issue was raised by the same delegate in 2010, and a recommendation was included in the commission's recommendations to the legislature but was rejected).

After the approval of the minutes from the November 18, 2013 meeting, staff began a series of presentations following up on questions from the November 18, 2013 meeting as well as providing new materials on legislative pensions.

### **Follow-up from the November 18, 2013 Meeting**

Material was presented on three topics:

- Maryland legislative salaries relative to those in States with higher combined operating and capital budgets than Maryland. Previously, data had been presented on legislative salaries for those states with combined budgets within \$5 billion of Maryland. Additional material was presented for all of those states with larger combined budgets. The results were somewhat inconclusive. Nine states with larger budgets had higher legislative salaries; five had lower legislative salaries (in all cases, considerably lower salaries).

- Legislative salaries adjusted for relative cost-of-living. With the caveat that there is no official state-by-state cost-of-living index (government data is based on metropolitan statistical area), data was presented as adjusted by a state-by-state cost-of-living index developed by a private economic consulting firm. Of those states with legislative salaries higher than Maryland, a cost-of-living adjustment reduced the legislative salary of just one state to below Maryland: Hawaii. Conversely, of those states with legislative salaries below that of Maryland, a similar adjustment increased the salary in three states to above that of Maryland: Washington, Oklahoma, and Missouri.
- An oral review of the minutes of the 2002 commission deliberations, the last time that the legislative salaries were significantly increased, was provided. The justification for the commission's decision to raise salaries was to allow legislative salaries to catch-up with the Consumer Price Index and other indices after several years of minimal increases. Staff indicated that they could prepare options based on similar indices if the chair thought that would be useful. Mr. Glynn and other members indicated that it would be useful.

Following the presentation of the follow-up materials, Mr. Cheney returned to a theme from the first meeting – how much time does a legislator spend in their job as a legislator? Based on his conversations with some legislators, he asked about the 70% of a full-time job figure reported at the first meeting and how accurate this was. Certainly, it appeared to be high compared to comments from legislators (who put the time at closer to 30%). Mr. Terrasa noted that the session itself reasonably represented a 25% commitment, making 30% probably the lowest time commitment. Staff noted that the 70% figure is an estimate made by the National Conference of State Legislatures based on self-reported data and is used to categorize Maryland as a part-time legislature. It is intended to represent an average amongst the legislators (and some were noted in the prior meeting to consider themselves as full-time). Clearly, the amount of time devoted to legislative activities will vary from legislator to legislator.

Discussion continued on the impact of salaries and compensation generally on the nature of the legislature. Mr. Ransom noted that there has to be adequate compensation to preserve a more representative citizen legislature, while Mr. Cheney observed that compensation should not be so high as to encourage full-time legislators. At the request of Mr. Cheney, staff agreed to develop a chart indicating the total compensation package for legislators, including the value of retirement and health insurance premium subsidies.

## **Overview of the Legislative Pension Plan**

The pension plan presentation began with a basic overview of participation, eligibility, and benefits. Key elements of the pension plan include (1) that participation in the plan is optional; (2) a member needs to accrue 8 years of service credit to vest in the plan; (3) the member contribution rate is 5.0% of the member's annual salary for up to 22 years and three months; (4) a member may begin receiving a full service retirement allowance at age 60 if the



member has accrued 8 years of service; (5) if the member has accrued 8 years of service by the age of 50, the member may begin receiving a retirement allowance subject to an early retirement reduction equal to 0.5% for each month that a member retires prior to age 60 for a maximum reduction of 60.0%; (6) a full service retirement allowance at age 60 with at least 8 years of service equals 3.0% of the salary of a current legislator multiplied by the members total years of service; (7) the maximum allowance that a member can receive is 66.67% of the salary payable to a current legislator; (8) because a retired legislator's retirement benefit is based in part on the salary of a current legislator, the retiree will receive post-retirement adjustments whenever current legislators receive an increase to their salaries; (9) there are three types of death benefits; and (10) the legislative pension plan also provides disability benefits if the member is vested and is determined to be totally incapacitated from the further performance of the member's duties.

Staff also presented information comparing Maryland's Legislative Pension Plan to the legislative pension benefits provided in other states. Maryland has the thirteenth highest legislative pension benefit. This is a drop from tenth in 2010, but it is directly attributable to pension reform in three states (Pennsylvania, Illinois, and Hawaii). The same nine states that provided a higher legislative pension benefit in 2010 still provide a higher legislative pension benefit in 2014; however, three of those states decreased the benefit amount for legislators elected on or after a certain date. Therefore, three of the top nine states have two entries in the list (pre-reform and post reform), which results in Maryland dropping three places from 2010 in terms of the benefit amount provided, but still remaining the tenth highest in terms of state ranking.

Data was also presented on Maryland's ranking compared to other states regarding certain key components of legislative pension plans. Maryland has the sixteenth highest legislator contribution rate (5%) and the tenth highest benefit multiplier (3%). When comparing the requirement for a Maryland legislator to be at least age 60 and have at least 8 years of service to be eligible for a normal service retirement, three other states have the exact same criteria, five states require both a lower age and less years of service, and three states require both a higher age and more years of service. There are 20 states that require a higher age than Maryland, but not necessarily more years of service.

Discussion on the retirement plan included:

- Mr. Terrasa commented that the legislator contribution was 5.0% of salary but asked what the level of the State subsidy was. Staff noted that the employer contribution was expected to be 15.5% of salary in fiscal 2015. However, this figure actually represents only one portion of the State contribution. If the amount related to reinvested savings from pension reform is also included, this amount increases to 18.3%.
- In a discussion of eligibility for a legislative pension, staff noted that legislators must have 8 years of service with the exception of a legislator who leaves to become a judge. In those circumstances, the legislator receives a retirement allowance regardless of length of service. Mr. Greene asked why that exception was made. Staff indicated that the

change was made in 1986 but there was no immediate indication as to why. Staff indicated that they would follow-up for the subsequent meeting.

- There was extensive discussion around the fact that the legislative pension plan is optional, whereas most other plans are required as a condition of employment. Staff speculated that the legislative pension plan was perhaps optional because members could be involuntarily dismissed (*i.e.*, losing elections). However, it was noted that most (185 of 188) of the current legislators were members of the legislative plan.

The State Retirement Agency (SRA) raised a concern about the optional nature of the legislative plan. Specifically, there is no time limit within which a member must opt in. Furthermore, a member can opt in or out multiple times. SRA advised that there are potential tax consequences to such an open-ended optional provision concerning when contributions/benefits are taxable. SRA encouraged the commission to consider establishing a more limited optional provision by requiring a legislator to make a decision whether to join the plan within six months of taking office. SRA confirmed, in response to questions, that making the legislative program mandatory would also resolve these tax concerns, although the agency made it clear that that was not its recommendation.

- Another area of extensive discussion was the ability of legislators to purchase service credit in the legislative pension plan. Unlike other State pension systems, legislators can purchase service credit (known as buying air time) in order to vest in the system *i.e.*, a legislator with less than eight years of service can purchase service credit up to the amount that would give the legislator eight years of service credit and thus qualify for a retirement allowance as well as other retirement benefits. Ms. Higgins asked how many legislators have vested as a result of purchasing air time. Staff did not know the answer, and SRA was unsure if it was possible to answer this question but indicated that they would try to find an answer.
- One feature of the legislative pension plan is that death benefits typically go to a surviving spouse, and a surviving spouse cannot waive the right to a spousal benefit in favor of another beneficiary. Ms. Larkin asked if this was true for other plans. Staff indicated that the judges, State police, and law enforcement officers' plans generally require benefits to be paid to the surviving spouse (if married); however, some other plans do not. Staff indicated that the commission made a recommendation in the 2006 resolution to allow a member to designate a beneficiary other than a surviving spouse with a spousal waiver; however, that recommendation was rejected by the General Assembly.
- The legislative pension plan includes a basic allowance (100% of allowance to the retiree and 50% to the surviving spouse on the retiree's death) plus three optional allowances that reduce the basic allowance but provide a higher allowance for the surviving spouse. As it has in prior commission deliberations, SRA again asked the commission to make

changes concerning these optional allowances. Specifically, the agency requested that Options A and C be amended. Few members use these options (approximately 98% of legislators opt for the basic plan and 2% for Option A with Options B and C not used). Therefore, the 2010 commission had repealed Option C but the General Assembly rejected this recommendation.

- Staff drew attention to a new forfeiture provision included by the legislature during the 2010 deliberations on the Resolution of the General Assembly Compensation Commission. Specifically, a legislator can forfeit retirement benefits under certain circumstances. A number of questions were asked by members including Mr. Ransom and Ms. Higgins concerning the legislature's intent in adding the provision and also if the commission could strengthen the provision. Staff indicated that the commission could take whatever action it chose to do concerning the provision.

## **The Impact of the 2011 Pension Reforms**

Staff also made a presentation on the impact of the 2011 pension reforms in Maryland. This presentation began with the observation that legislative pensions were not altered during these pension reforms because only the General Assembly Compensation Commission can make these changes. Indeed, the legislation enacting the 2011 reforms specifically asked the General Assembly Compensation Commission (and other appropriate commissions) to address these issues as it relates to the sustainability of the State pension system.

The 2011 reforms were undertaken to both reduce the State's immediate cost with regard to pension contributions and also reduce long-term liabilities. Staff highlighted areas where other pension plans were changed including (1) increasing employee contributions; (2) reducing the allowance per service year; (3) increasing the vesting period for employees hired on or after July 1, 2011; (4) increasing retirement conditions for employees hired on or after July 1, 2011; (5) increasing the number of salary years on which the benefit is calculated for employees hired on or after July 1, 2011; and (6) reducing post-retirement adjustments for service credits earned on or after July 1, 2011.

In response to a question from Mr. Ransom, staff also outlined changes made by the 2011 reforms on the retiree health plan. Specifically, the reforms changed eligibility for retiree health benefits for employees hired on or after July 1, 2011, in most systems to 10 years (the new vesting period for retirement benefits) and also changed the extent of the State premium subsidy for retiree health benefits to 1/25 of the total State subsidy for each year of service. For employees hired prior to July 1, 2011, the vesting period was 5 years, with the extent of the State premium subsidy equaling 1/16 of the total State subsidy for each year of service. Under the current resolution, retired legislators are eligible for retiree health benefits after 8 years of legislative service and receive a State premium subsidy equal to 1/16 of the total State subsidy for each year of service.

## **Other Pension Issues**

The specific concern of the former delegate who had supplied written testimony was raised. This delegate is a retiree in the legislative pension plan with service in other pension plans (State employee and teacher plans), but insufficient service in other systems to receive a pension. The delegate was asking to be allowed to transfer that service into the legislative pension plan. Ms. Larkin asked if this transfer was allowed in other systems. Staff indicated that it was not.

Prior to adjournment, Mr. Glynn asked for a sense of the commission in terms of the need to broadly consider changes to the legislative pension plan to reflect changes made to other plans in recent pension reform. There was broad agreement that changes needed to be considered.

The meeting was adjourned at 12:30 p.m., with the next meeting scheduled for December 16, 2013, at 10:00 a.m. at the same location. The chair noted that the decision meeting may need additional time beyond the scheduled two hours and members agreed to try and adjust schedules accordingly.

## I

### RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND  
REPRESENTING BALTIMORE CITY concerning

#### BALTIMORE CITY - SCHOOL BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell, at any time or from time to time and in one or more series its certificates of indebtedness as evidence thereof, and proceeds not exceeding Thirty-Four Million Dollars (\$34,000,000.00) from the sale of such certificates of indebtedness to be used for the acquisition, by purchase, lease, condemnation, or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and demolishing, constructing and erecting on said land or property, or on any land or property now or hereafter owned by the Baltimore City Board of School Commissioners and/or the Mayor and City Council of Baltimore, new school buildings, athletic and other auxiliary facilities including community health and recreation facilities, and for additions and improvements to, or for the modernization of reconstruction of, including the inspection, removal, encapsulation, management, containment and abatement of asbestos from existing facilities, and for equipment for any and all new or existing facilities authorized to be constructed, erected, added, improved, modernized or reconstructed by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services, including, without limitation, services relating to planning for future projects of the same general character which may be constructed out of future loans; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; conferring certain powers upon the Baltimore City Board of School Commissioners; imposing certain conditions in connection with the expenditure of



the proceeds derived from the sale of said certificates of indebtedness; authorizing the Mayor and City Council of Baltimore to submit an ordinance or ordinances for such purpose to the legal voters of Baltimore City, and providing generally for the issuance and sale of such certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Thirty-Four Million Dollars (\$34,000,000.00) from the sale thereof to be used for the purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature



on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual



cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for the acquisition, by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and demolishing, constructing and erecting on said land or property, or on any land or property now or hereafter owned by the Baltimore City Board of School Commissioners and/or the Mayor and City Council of Baltimore, new school buildings, athletic and other auxiliary facilities including community health and recreation facilities, and for additions and improvements to, or the modernization or reconstruction of, including the inspection, removal, encapsulation, management, containment and abatement of asbestos from existing school buildings or facilities, and for equipment for any and all new or existing facilities authorized to be constructed, erected, added to, improved, modernized or reconstructed by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services, including, without limitation, services relating to planning for future projects of the same general character which may be constructed out of future loans; and for or in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or

redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City including, improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.



(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be

subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, that in the expenditure of the proceeds of sale of the bonds, the Mayor and City Council of Baltimore shall observe the following conditions:

(a) Subject to the provisions of the Charter of Baltimore City relating to the Planning Commission, the Baltimore City Board of School Commissioners shall have the authority to select sites for the construction of the new school buildings hereby authorized;

(b) All plans and specifications for the construction, reconstruction, renovation, additions, and improvements to school buildings, to be financed out of the proceeds derived from the sale of the bonds herein authorized to be issued, shall be subject to the approval of the Baltimore City Board of School Commissioners prior to the final acceptance of the plans and specifications, and the endorsement of approval by the Board of the plans and specifications shall be made thereon, and shall also be recorded by the Board in its official minutes;

(c) All changes in approved plans and specifications which may be found necessary and expedient shall also be subject to the approval of the Baltimore City Board of School Commissioners and shall also be recorded by the Board in its official minutes; and

(d) No part of the proceeds derived from the sale of the bonds hereby authorized to be issued shall be expended without the approval of the Baltimore City Board of School Commissioners.

SECTION 6. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 6, 2014, the 30th day of the regular 2014 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.



# CERTIFICATION - SENATE DELEGATION

I hereby certify that on 1/23/14 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

Verna Jones-Rodwell  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date

I hereby certify that at the 1/23/14 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2016 and 2017 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		✓		
Ferguson, Bill	✓		✓		
Gladden, Lisa	✓		✓		
Jones-Rodwell, Verna	✓		✓		
McFadden, Nathaniel	✓		✓		
Pugh, Catherine		✓			

Verna Jones-Rodwell  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date



## II

### RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY -RECREATION, PARKS AND PUBLIC FACILITIES BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell its certificates of indebtedness as evidence thereof, and proceeds not exceeding Forty-Seven Million Dollars (\$47,000,000.00) from the sale of such certificates of indebtedness to be used for the development of the buildings owned or controlled by the Mayor and City Council of Baltimore and the Enoch Pratt Free Library, public park and recreational land, property, buildings, structures or facilities; and for the acquisition and installation of trees for tree planting programs including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions and activities of the Mayor and City Council of Baltimore and the Enoch Pratt Free Library, public park and recreational land, property, buildings, structures or facilities; the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements; for the acquisition and installation of trees for tree planting programs; and for the acquisition and installation of equipment and fixtures for any and all facilities authorized to be



constructed, erected, altered, reconstructed, renovated, reconstructed, installed or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; authorizing said municipality to submit an ordinance or ordinances for said purpose to the legal voters of Baltimore City, and providing generally for the issuance and sale of said certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Forty-Seven Million Dollars (\$47,000,000.00) from the sale thereof to be used for purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by

this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore city at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:



(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as

the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys, fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

The remainder of such proceeds shall be used for the development of the buildings owned or controlled by the Mayor and City Council of Baltimore, the Enoch Pratt Free Library, public park and recreational land, property, buildings, structures or facilities; for the acquisition and installation of trees for tree planting programs, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions and activities of the Mayor and City Council of Baltimore and the Enoch Pratt Free Library, public park and recreational land, the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements;

(b) for the acquisition of trees or tree planting programs and for equipment and fixtures for any and all facilities authorized to be constructed, erected, altered, reconstructed, renovated, reconstructed, installed or improved by the provisions hereof;



the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be



payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City, no later than February 6, 2014, the 30th day of the regular 2014 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

#### CERTIFICATION - SENATE DELEGATION

I hereby certify that on 1/23/14 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

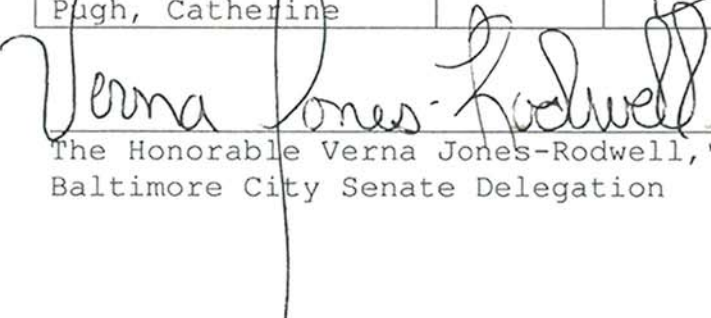
Verna Jones-Rodwell  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date

I hereby certify that at the 1/23/14 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2016

and 2017 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		✓		
Ferguson, Bill	✓		✓		
Gladden, Lisa	✓		✓		
Jones-Rodwell, Verna	✓		✓		
McFadden, Nathaniel	✓		✓		
Pugh, Catherine					

  
 The Honorable Verna Jones-Rodwell, Chair  
 Baltimore City Senate Delegation

1/23/14  
 Date



### III

#### RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - COMMUNITY AND ECONOMIC DEVELOPMENT BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell, at any time or from time to time and in one or more series its certificates of indebtedness as evidence thereof, and proceeds not exceeding FORTY-SEVEN Million Dollars (\$47,000,000.00) from the sale of such certificates of indebtedness to be used for or in connection with planning, developing, executing, and making operative the community, commercial and industrial development programs of the Mayor and City Council of Baltimore, including, but not limited to, the acquisition, by purchase, lease, condemnation or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore; the payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, including any and all rights or interest therein hereinbefore mentioned; the payment of any and all costs and expenses incurred for or in connection with relocating and moving persons or other legal entities displaced by the acquisition of said land or property, or any of the rights or interest therein hereinbefore mentioned; the development, or redevelopment, including, but not limited to, the comprehensive renovation or rehabilitation of any land or property, or any rights or interests therein hereinbefore mentioned, in the City of Baltimore, and the disposition of land and property for such purposes; the elimination of unhealthful, unsanitary or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore; the creation of healthy, sanitary, and safe, and green conditions in the City of Baltimore; the demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction, reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements; making loans and grants to various projects and programs related to improving the cultural life and promotion of tourism in

Baltimore City, including but not limited to the Bromo Arts Tower Façade Restoration, the Shot Tower , Carroll Mansion, Peale Museum, Lyric Foundation, Inc., The Maryland Zoo in Baltimore, Center Stage Associates, Inc., Chesapeake Shakespeare Company, Baltimore Heritage Area, Maryland Science Center, American Visionary Arts Museum, Creative Alliance and B&O Railroad Museum, and the payment of any and all costs and expenses incurred for, or in connection with, doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services; the lending or granting of funds to any person or other legal entity to be used for or in connection with the rehabilitation, renovation, redevelopment, improvement or construction of buildings and structures to be used or occupied for residential or commercial purposes and for doing any and all things necessary, proper or expedient in connection with or pertaining; authorizing the issuance of refunding bonds; authorizing the Mayor and City Council of Baltimore to submit an ordinance or ordinances for such purposes to the legal voters of Baltimore City, and providing generally for the issuance and sale of such certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Forty-Seven Million Dollars (\$47,000,000.00) from the sale thereof to be used for the purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may



submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and

City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.



The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for or in connection with planning, developing, executing and making operative the community, commercial and industrial economic development programs of the Mayor and City Council of Baltimore, including, but not limited to:

(i) The acquisition, by purchase, lease, condemnation, or any other legal means, of land or property, or any right, interest, franchise, easement or privilege therein, in the City of Baltimore;

(ii) The payment of any and all costs and expenses incurred in connection with or incidental to the acquisition and management of said land or property, including any and all rights or interests therein hereinbefore mentioned;

(iii) The payment of any and all costs and expenses incurred for or in connection with relocating and moving persons or other legal entities displaced by the acquisition of said land or property, or any of the rights or interests therein hereinbefore mentioned;

(iv) The development or redevelopment, including, but not limited to, the comprehensive renovation or rehabilitation of any land or property, or any rights or interests therein hereinbefore mentioned, in the City of Baltimore, and the disposition of land and property for such purposes;

(v) The elimination of unhealthful, unsanitary, or unsafe conditions, lessening density, eliminating obsolete or other uses detrimental to the public welfare or otherwise removing or preventing the spread of blight or deterioration in the City of Baltimore and the creation of healthy, sanitary, and safe, and green conditions in the City of Baltimore;

(vi) The demolition, removal, relocation, renovation or alteration of land, buildings, streets, highways, alleys, utilities or services, and other structures or improvements, and for the construction and reconstruction, installation, relocation or repair of buildings, streets, highways, alleys, utilities or services, and other structures or improvements;

(vii) The payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including, but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying, and other professional services; and

(viii) The lending or granting of funds to any person or other legal entity to be used for or in connection with the rehabilitation, renovation, redevelopment, improvement or construction of buildings and structures located within the boundaries of Baltimore City, which buildings or structures are to be used or occupied for residential or commercial purposes;

(ix) Making loans and grants to various projects and programs related to improving the cultural life and promotion of tourism in Baltimore City, including but not limited to the Bromo Arts Tower Façade Restoration, the Shot Tower, Carroll Mansion, Peale Museum, Lyric Foundation, Inc., The Maryland Zoo in Baltimore, Center Stage Associates, Inc., Chesapeake Shakespeare Company, Baltimore Heritage Area, Maryland Science Center, American Visionary Arts Museum, Creative Alliance and B&O Railroad Museum, and

(x) Doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

All such land or property shall be acquired, developed, redeveloped, renovated, rehabilitated, altered, improved, held or disposed of, as provided by law.

SECTION 4. AND BE IT FURTHER RESOLVED, That:



(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(i) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(ii) Debt restructuring that:

(1) In the aggregate effects such a reduction in the cost of debt service; or

(2) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum

principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to



any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 6, 2014, the 30th day of the regular 2014 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION - SENATE DELEGATION

I hereby certify that on 1/23/14 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

Verna Jones-Rodwell  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date

I hereby certify that at the 1/23/14 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2016 and 2017 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		✓		
Ferguson, Bill	✓		✓		
Gladden, Lisa	✓		✓		
Jones, Verna	✓		✓		
McFadden, Nathaniel	✓		✓		
Pugh, Catherine		✓			

Verna Jones-Rodwell  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date



IV

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND  
REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - NATIONAL AQUARIUM AT BALTIMORE BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell its certificates of indebtedness as evidence thereof, and proceeds not exceeding Eight Hundred Thousand Dollars (\$800,000.00) from the sale of such certificates of indebtedness to be used for the National Aquarium at Baltimore, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and other auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions, and activities of the National Aquarium at Baltimore; and for equipment for any and all facilities authorized to be constructed, renovated, altered or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; authorizing said municipality to submit an ordinance or ordinances for said purpose to the legal voters of Baltimore City, and providing generally for the issuance and sale of said certificates of indebtedness.



SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Eight Hundred Thousand Dollars(\$800,000.00) from the sale thereof to be used for purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;



(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost

of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for the National Aquarium at Baltimore, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and other auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions, and activities of the National Aquarium at Baltimore; and for equipment for any and all facilities authorized to be constructed, renovated, altered or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

#### SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or



redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding



bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.


(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 6, 2014, the 30th day of the regular 2014 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

#### CERTIFICATION - SENATE DELEGATION

I hereby certify that on 1/23/14 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date

I hereby certify that at the 1/23/14 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2015 and 2016 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		✓		
Ferguson, Bill	✓		✓		
Gladden, Lisa	✓		✓		
Jones-Rodwell, Verna	✓		✓		
McFadden, Nathaniel	✓		✓		
Pugh, Catherine		✓			

Verna Jones-Rodwell  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND  
REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - BALTIMORE MUSEUM OF ART BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell its certificates of indebtedness as evidence thereof, and proceeds not exceeding Four Hundred Thousand Dollars (\$400,000.00) from the sale of such certificates of indebtedness to be used for the Baltimore Museum of Art, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and other auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions, and activities of the Baltimore Museum of Art; and for equipment for any and all facilities authorized to be constructed, renovated, altered or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; authorizing said municipality to submit an ordinance or ordinances for said purpose to the legal voters of Baltimore City, and providing generally for the issuance and sale of said certificates of indebtedness.



SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Four Hundred Thousand Dollars (\$400,000.00) from the sale thereof to be used for purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.

(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of



Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for

the Baltimore Museum of Art, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and other auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions, and activities of the Baltimore Museum of Art; and for equipment for any and all facilities authorized to be constructed, renovated, altered or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:



(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of

the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 6, 2014, the 30th day of the regular 2014 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

**CERTIFICATION - SENATE DELEGATION**

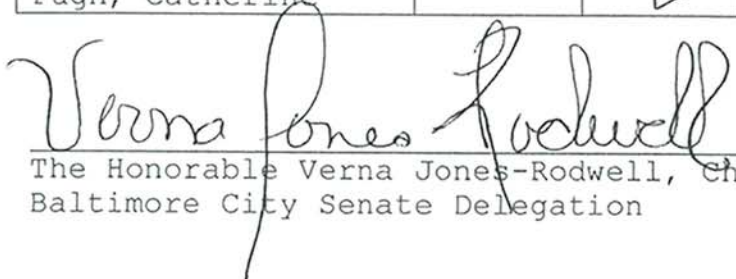
I hereby certify that on 1/23/14 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

Verna Jones-Rodwell  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date

I hereby certify that at the 1/23/14 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2016 and 2017 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		✓		
Ferguson, Bill	✓		✓		
Gladden, Lisa	✓		✓		
Jones-Rodwell, Verna	✓		✓		
McFadden, Nathaniel	✓		✓		
Pugh, Catherine		✓			

  
 The Honorable Verna Jones-Rodwell, Chair  
 Baltimore City Senate Delegation

1/23/14  
 Date



VI

RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - THE WALTERS ART MUSEUM BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell its certificates of indebtedness as evidence thereof, and proceeds not exceeding Four Hundred Thousand Dollars (\$400,000.00) from the sale of such certificates of indebtedness to be used for the Walters Art Museum, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and other auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions, and activities of the Walters Art Museum; and for equipment for any and all facilities authorized to be constructed, renovated, altered or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; authorizing said municipality to submit an ordinance or ordinances for said purpose to the legal voters of Baltimore City, and providing generally for the issuance and sale of said certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Four Hundred Thousand Dollars (\$400,000.00) from the sale thereof to be used for purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.



(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of

Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for



the Walters Art Museum, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and other auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions, and activities of the Walters Art Museum; and for equipment for any and all facilities authorized to be constructed, renovated, altered or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:



(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at such rate or rates as may be determined by the Board of Finance of

the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 6, 2014, the 30th day of the regular 2014 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

#### CERTIFICATION - SENATE DELEGATION

I hereby certify that on 1/23/14 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

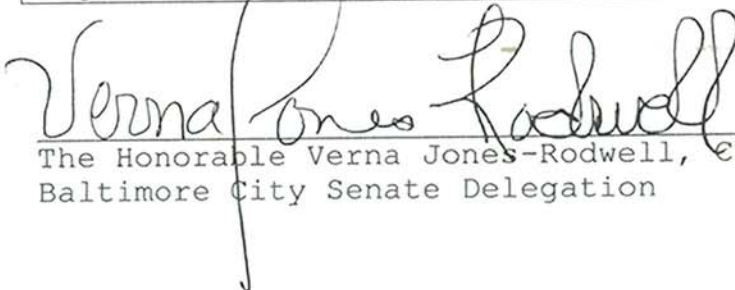
Verna Jones-Rodwell  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date

I hereby certify that at the 1/23/14 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the

approval of the foregoing bond issue for fiscal years 2016 and 2017 in accordance with Article XI, section 7 of the Maryland Constitution:

	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		✓		
Ferguson, Bill	✓		✓		
Gladden, Lisa	✓		✓		
Jones-Rodwell, Verna	✓		✓		
McFadden, Nathaniel	✓		✓		
Pugh, Catherine		✓			

  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date



## VII

### RESOLUTION

A RESOLUTION OF THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY concerning

BALTIMORE CITY - PORT DISCOVERY CHILDREN'S MUSEUM BOND ISSUE

FOR the purpose of authorizing the Mayor and City Council of Baltimore to create a debt, and to issue and sell its certificates of indebtedness as evidence thereof, and proceeds not exceeding Four Hundred Thousand Dollars (\$400,000.00) from the sale of such certificates of indebtedness to be used for the Port Discovery Children's Museum, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and other auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions, and activities of the Port Discovery Children's Museum; and for equipment for any and all facilities authorized to be constructed, renovated, altered or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to, the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned; authorizing the issuance of refunding bonds; authorizing said municipality to submit an ordinance or ordinances for said purpose to the legal voters of Baltimore City, and providing generally for the issuance and sale of said certificates of indebtedness.

SECTION 1. BE IT RESOLVED BY THE MEMBERS OF THE GENERAL ASSEMBLY OF MARYLAND REPRESENTING BALTIMORE CITY, That:

(a) The Mayor and City Council of Baltimore be and it is hereby authorized to create a debt, and to issue and sell, at any time or from time to time and in one or more series, its certificates of indebtedness (hereinafter called "bonds") as evidence thereof, and proceeds not exceeding Four Hundred Thousand Dollars(\$400,000.00) from the sale thereof to be used for purposes hereinafter mentioned, but such debt shall not be created and the bonds shall not be issued, in whole or in part, unless an ordinance or ordinances of the Mayor and City Council of Baltimore providing for the issuance thereof shall be first submitted to the legal voters of Baltimore City at such time and place as may be fixed by such ordinance or ordinances and be approved by a majority of the votes cast at such time and place, all as required by Section 7 of Article XI of the Constitution of Maryland; and the Mayor and City Council of Baltimore, in submitting any ordinance or ordinances for the issuance of the bonds, or any part thereof, to the legal voters of Baltimore City, may submit and resubmit the same at any municipal election or general election to be held in Baltimore City.

(b) The Mayor and City Council of Baltimore may submit, by one ordinance, the whole of the debt authorized by this Resolution to the legal voters of Baltimore City at one time, or it may, by one or more separate ordinances, submit a part thereof to the legal voters of Baltimore City at different times; and any ordinance or ordinances, submitting the whole or any part of such debt to the legal voters of Baltimore City, shall provide for the expenditure of the proceeds thereof in accordance with the provisions of the Charter of the Mayor and City Council of Baltimore, and by the municipal agency designated in the annual Ordinances of Estimates of the Mayor and City Council of Baltimore.

(c) Any bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented thereby shall be discharged not more than forty (40) years from the date of their issuance.



(d) Until all of the interest on and principal of any bonds issued pursuant to the provisions of this Resolution have been paid in full, the Mayor and City Council of Baltimore shall levy and impose an annual tax on each One Hundred Dollars (\$100.00) of assessable property in the City of Baltimore at a rate sufficient to produce revenue to pay all interest on and principal of all bonds theretofore issued and outstanding or authorized to be issued and outstanding, payable in the next succeeding year.

(e) All premiums resulting from the sale of any of the bonds issued and sold pursuant to the provisions of this Resolution shall be applied as directed by the Board of Finance.

(f) The debt authorized by the provisions of this Resolution, and the bonds issued and sold pursuant thereto and their transfer, and the principal and interest payable thereon (including any profit made in the sale thereof), shall be and remain exempt from any and all State, county and municipal taxation in the State of Maryland.

(g) All bonds issued and sold pursuant to the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below par value of the bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore.

SECTION 2. AND BE IT FURTHER RESOLVED, That the Mayor and City Council of Baltimore be and it is hereby authorized, in the ordinance or ordinances to be submitted to the legal voters of Baltimore City, from time to time, (i) to determine and set forth any or all of the following or (ii) to empower a majority of the Board of Finance of said municipality to pass a resolution or resolutions, from time to time, to determine and set forth, any or all of the following:

(a) The amount of the total debt, authorized by this Resolution and the ordinance submitted to the legal voters of Baltimore City, which shall be issued at any particular time;

(b) The form or forms of the bonds representing the debt, or any part thereof, so authorized to be issued at any particular time;

(c) The denomination or denominations of the bonds to be issued at any particular time and the place or places for the payment of principal and interest thereof to be determined by the Board of

Finance;

(d) The rate or rates of interest to be paid in connection with the bonds to be issued at any particular time, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance;

(e) Subject to the limitations set forth in Section 1 of the Resolution, the date of the bonds issued at any particular time and the maturity dates of said bonds, including the right of redemption by the City prior to maturity;

(f) If the bonds are to be sold at public sale, the time, place, manner and medium of advertisement of the readiness of the Board of Finance to receive bids for the purchase of the bonds authorized to be issued hereunder, or any part thereof; the form, terms and conditions of such bids; the time, place and manner of awarding bonds so bid for, including the right whenever any of the bonds authorized by this Resolution are offered for sale and sold at the same time as other bonds of the City, to establish the conditions for bids and awards and to award all of said bonds on an all or none basis, and the time, place, terms and manner of settlement for the bonds so bid for; provided, however, that notwithstanding anything in this section, the Mayor and City Council of Baltimore, or the Board of Finance, as the case may be, shall have the right to reject any or all bids therefor for any reason.

The ordinance to be submitted to the legal voters of Baltimore City, or the resolution of the Board of Finance authorizing the issuance of the bonds, or any portion thereof, as the case may be, shall set forth in detail the dates when any of the bonds are to mature and the amount to mature upon such dates.

SECTION 3. AND BE IT FURTHER RESOLVED, That the actual cash proceeds derived from the sale of the bonds authorized to be issued under the provisions of this Resolution shall be used exclusively for the following purposes:

(a) So much thereof as may be necessary for the cost of issuance, including the expense of engraving, printing, advertising, attorneys' fees, and all other incidental expenses connected therewith (which may include the proportion of the compensation of employees and general administrative expenses of the Department of Finance reasonably allocated to the issuance of the bonds); and

(b) The remainder of such proceeds shall be used for



the Port Discovery Children's Museum, including but not limited to, the acquisition by purchase, lease, condemnation or any other legal means, of land or property, or any rights therein, in the City of Baltimore, and constructing and erecting on said land or property, or on any land or property, new buildings, structures, and other auxiliary facilities; and for the renovation, alteration, construction, reconstruction, installation, improvement and repair of existing buildings, structures or facilities, to be or now being used for or in connection with the operations, functions, and activities of the Port Discovery Children's Museum; and for equipment for any and all facilities authorized to be constructed, renovated, altered or improved by the provisions hereof; the payment of any and all costs and expenses incurred for or in connection with doing any or all of the things herein mentioned, including but not limited to the costs and expenses of securing administrative, appraisal, economic analysis, engineering, planning, designing, architectural, surveying and other professional services; and for doing any and all things necessary, proper or expedient in connection with or pertaining to any or all of the matters or things hereinbefore mentioned.

SECTION 4. AND BE IT FURTHER RESOLVED, That:

(a) The Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, is hereby authorized and empowered to issue its bonds for the purpose of refunding any bonds authorized to be issued under the provisions of this Resolution by payment at maturity or the purchase or redemption of bonds in advance of maturity. The validity of any refunding bonds shall in no way be dependent upon or related to the validity or invalidity of the bonds being refunded. Such refunding bonds may be issued by the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, for the purpose of providing it with funds to pay any of its outstanding bonds authorized to be issued under the provisions of this Resolution at maturity, to purchase in the open market any of its outstanding bonds authorized to be issued under the provisions of this Resolution prior to their maturity, to redeem prior to their maturity any outstanding bonds which are, by their terms, redeemable, to pay interest on any outstanding bonds prior to their payment at maturity or purchase or redemption in advance of maturity, or to pay any redemption or purchase premium in connection with the refunding of any of its outstanding bonds authorized to be issued under the provisions of this Resolution.

(b) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued for the public purpose of:

(1) Realizing savings to Baltimore City in the aggregate cost of debt service on either a direct comparison or present value basis; or

(2) Debt restructuring that:

(i) In the aggregate effects such a reduction in the cost of debt service; or

(ii) Is determined by the Board of Finance of the Mayor and City Council of Baltimore to be in the best interests of Baltimore City, to be consistent with Baltimore City's long-term financial plan, and to realize a financial objective of Baltimore City, including improving the relationship of debt service to a source of payment such as taxes, assessments, or other charges.

(c) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued in whatever principal amount shall be required to achieve the purpose for the issuance of the refunding bonds, which amount may be in excess of the principal amount of the bonds refunded or the maximum principal amount of bonds authorized to be issued under subsection (a) of Section 1 of this Resolution.

(d) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be issued to mature on such dates and in such amounts as the Board of Finance may determine; provided that the entire principal amount represented by the refunding bonds shall be discharged not more than forty (40) years from the date of issuance of the bonds being refunded.

(e) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution may be sold at public sale by the solicitation of competitive bids or at private (negotiated) sale without advertisement or solicitation of competitive bids, for a price or prices which may be at, above or below the par value of the refunding bonds, as determined by resolution of the Board of Finance of the Mayor and City Council of Baltimore. If the Board of Finance determines to sell the refunding bonds at public sale, the refunding bonds shall be sold to the highest responsible bidder or bidders therefor after due notice of such sale, but the Mayor and City Council of Baltimore, acting by and through the Board of Finance thereof, shall have the right to reject any or all bids therefor for any reason.

(f) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall bear interest at



such rate or rates as may be determined by the Board of Finance of the Mayor and City Council of Baltimore, which rate or rates may be fixed or variable or as determined by a method approved by the Board of Finance, and such interest shall be payable at such time or times as may be determined by the Board of Finance.

(g) The proceeds of the sale of any refunding bonds authorized to be issued and sold under the provisions of this Resolution, after the payment of issuance costs relating thereto, shall be set aside by the Mayor and City Council of Baltimore as a separate trust fund to be used solely for the purposes stated in this Section 4.

(h) Except as otherwise provided in this Section 4, the powers granted in, the limitations and obligations imposed by, and the procedures specified in this Resolution with respect to the issuance of bonds shall be applicable to the issuance of refunding bonds.

(i) Any refunding bonds authorized to be issued and sold under the provisions of this Resolution shall not be subject to any debt policy limitation that may from time to time be established by the Mayor and City Council of Baltimore.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution, having been presented to and approved by a majority of the members of the General Assembly of Maryland representing Baltimore City no later than February 6, 2014, the 30th day of the regular 2014 session of the Maryland General Assembly, is enacted in accordance with Article XI, Section 7 of the Constitution of Maryland.

CERTIFICATION - SENATE DELEGATION

I hereby certify that on 1/23/14 (date) the foregoing Resolution was approved by a majority of the Maryland General Assembly Senators representing Baltimore City.

Verna Jones-Rodwell  
The Honorable Verna Jones-Rodwell, Chair  
Baltimore City Senate Delegation

1/23/14  
Date

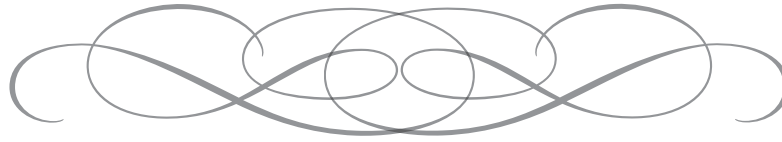


I hereby certify that at the 1/23/14 (date) meeting of the Baltimore City Delegation of the Maryland Senate, a majority of the delegation was present, and the following vote was taken on the approval of the foregoing bond issue for fiscal years 2015 and 2016 in accordance with Article XI, section 7 of the Maryland Constitution:

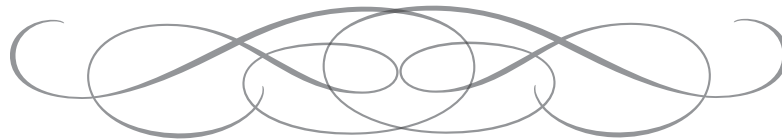
	Present	Absent	Approve	Disapprove	Abstain
Conway, Joan Carter	✓		✓		
Ferguson, Bill	✓		✓		
Gladden, Lisa	✓		✓		
Jones-Rodwell, Verna	✓		✓		
McFadden, Nathaniel	✓		✓		
Pugh, Catherine					

  
 The Honorable Verna Jones-Rodwell, Chair  
 Baltimore City Senate Delegation

1/23/14  
 Date



Report of the  
Senate Budget and Taxation Committee  
to the Maryland Senate



2014 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
Senate Bill 170

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# **Maryland General Assembly Senate Budget and Taxation Committee**

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---

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**Senator Nathaniel J. McFadden, Vice Chairman**

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Senator James E. DeGrange, Sr., Chairman  
Senator Douglas J. J. Peters, Vice Chairman

Senator Richard F. Colburn  
Senator Ulysses Currie  
Senator George C. Edwards  
Senator Nancy J. King  
Senator Nathaniel J. McFadden

### **Education, Business, and Administration Subcommittee**

Senator Richard S. Madaleno, Jr., Chairman  
  
Senator Ulysses Currie  
Senator Joseph M. Getty  
Senator Nancy J. King

### **Health and Human Services Subcommittee**

Senator James N. Robey, Chairman  
  
Senator Roger Manno  
Senator Nathaniel J. McFadden  
Senator Douglas J. J. Peters

### **Public Safety, Transportation, and Environment Subcommittee**

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Senator Richard F. Colburn  
Senator George C. Edwards  
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John W. Rohrer

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David B. Juppe

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Matthew D. Klein

## **Information Systems Support**

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## **Committee Report Coordinator**

Steven D. McCulloch

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Matthew J. Bennett

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Jody J. Sprinkle

Jonathan D. Martin

Tonya D. Zimmerman

Jordan D. More

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Jason A. Kramer

Hannah E. Dier

Simon G. Powell

Jennifer A. Ellick

Jolshua S. Rosado

Andrew D. Gray

Michael C. Rubenstein

Garret T. Halbach

Rebecca J. Ruff

Rachel H. Hise

Laura M. Vykol

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Kamar Merritt

Hannah G. Goszkowski

Maureen R. Merzlak



# Department of Legislative Services

## 2014 Budget Assignments

---

**Sara J. Baker**

Morgan State University  
University System of Maryland  
Coppin State University  
Office  
Overview  
University of Baltimore  
University of Maryland, Baltimore  
University of Maryland, College Park

**Hannah E. Dier**

Comptroller of Maryland  
Department of General Services  
Executive Department  
Boards, Commissions, and Offices  
Governor  
General Assembly of Maryland  
Governor's Office of Crime Control and Prevention  
State Archives  
State Treasurer

**Jennifer A. Ellick**

Department of Health and Mental Hygiene  
Developmental Disabilities Administration  
Health Professional Boards and Commissions  
Health Systems and Infrastructure Administration  
Office of Health Care Quality  
Prevention and Health Promotion Administration  
Public Health Administration

**Patrick S. Frank**

Department of Information Technology  
Public Debt  
State Reserve Fund

**Andrew D. Gray**

Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment  
Maryland Environmental Service

**Garret T. Halbach**

Aid to Community Colleges  
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Higher Education Overview  
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Center for Environmental Science

**Richard H. Harris**

Department of Aging  
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Social Services Administration  
Department of Veterans Affairs  
Governor's Office for Children and Interagency Fund

**Matthew D. Klein**

Board of Public Works (PAYGO)  
Capital Fiscal Briefing (PAYGO Overview)

**Jason A. Kramer**

Department of Housing and Community Development  
Maryland Automobile Insurance Fund  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
Subsequent Injury Fund  
Uninsured Employers' Fund  
Workers' Compensation Commission

**Jonathan D. Martin**

Department of Budget and Management  
Personnel  
Secretary  
Maryland Supplemental Retirement Plans  
Maryland Transportation Authority  
Maryland Department of Transportation  
Maryland Aviation Administration  
Maryland Port Administration

**Steven D. McCulloch**

Maryland Department of Transportation  
Debt Service Requirements  
Maryland Transit Administration  
Motor Vehicle Administration  
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Secretary's Office  
State Highway Administration  
Washington Metropolitan Area Transit Authority

**Jordan D. More**

Judiciary  
Maryland State Board of Contract Appeals  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the Public Defender  
Payments to Civil Divisions of the State  
Property Tax Assessment Appeals Boards  
State Department of Assessments and Taxation

**Simon G. Powell**

Department of Health and Mental Hygiene  
Administration  
Behavioral Health Administration  
Health Regulatory Commissions  
Medical Care Programs Administration  
Overview  
Maryland Health Benefit Exchange  
Maryland Health Insurance Plan

**Jolshua S. Rosado**

Board of Public Works  
Interagency Committee on School Construction  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Funding for Educational Organizations  
Headquarters

**Michael C. Rubenstein**

State Retirement Agency



**Rebecca J. Ruff**

Department of Juvenile Services  
Department of Public Safety and Correctional Services  
Administration  
Criminal Injuries Compensation Board  
Inmate Grievance Office  
Maryland Commission on Correctional Standards  
Maryland Parole Commission  
Operations  
Overview  
Police and Correctional Training Commissions

**Jody J. Sprinkle**

Canal Place Preservation and Development Authority  
Department of Business and Economic Development  
Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland Economic Development Corporation  
Maryland Stadium Authority  
Maryland Technology Development Corporation  
State Lottery and Gaming Control Agency

**Laura M. Vykol**

Department of State Police  
Maryland Emergency Management Agency  
Maryland Emergency Medical System Operations Fund  
Maryland Institute for Emergency Medical Services Systems  
Military Department

**Tonya D. Zimmerman**

Department of Human Resources  
Administration  
Child Support Enforcement Administration  
Office of Home Energy Programs  
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Maryland Food Center Authority  
Public Service Commission  
State Board of Elections

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## Senate Budget and Taxation Committee – Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds	Positions
<b>2015 Budget Request</b>						
Judiciary	\$10,000,000	\$0	\$0	\$0	\$10,000,000	47.0
Office of the Attorney General	179,091	0	0	0	179,091	
Public Service Commission	0	158,507	0	0	158,507	
Maryland Energy Administration	0	50,638	11,495	0	62,133	
Maryland Energy Administration – pay-as-you-go (PAYGO)	0	250,000	0	0	250,000	
Governor’s Office of Crime Control and Prevention	1,150,000	0	0	0	1,150,000	
Governor’s Office for Children and Interagency Fund	46,383	0	0	0	46,383	
Department of Planning	42,473	0	18,204	0	60,677	1.0
Department of Veterans Affairs	5,000	0	0	0	5,000	
Comptroller of Maryland	815,134	162,358	0	0	977,492	
State Department of Assessments and Taxation	143,724	0	0	0	143,724	
State Lottery and Gaming Control Agency	514,639	0	0	0	514,639	5.0
Department of Budget and Management – Secretary	0	86,381	0	0	86,381	
Department of Information Technology	2,150,000	9,000	0	0	2,159,000	
State Retirement Agency	0	250,000	0	0	250,000	
Maryland Department of Transportation (MDOT) – Maryland Port Administration	0	61,737	0	0	61,737	
Department of Natural Resources	0	3,200,000	0	0	3,200,000	
Department of Natural Resources – PAYGO	0	51,851,510	0	0	51,851,510	
Department of Agriculture	1,125,000	18,399,000	0	0	19,524,000	
Department of Agriculture – PAYGO	0	17,275,034	0	0	17,275,034	

# Senate Budget and Taxation Committee – Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds	Positions
Department of Health and Mental Hygiene (DHMH) – Administration	82,728	0	0	0	82,728	1.0
DHMH – Health Systems and Infrastructure Admin	0	0	20,000,000	0	20,000,000	
DHMH – Medical Care Programs Administration	19,821,146	0	26,961,328	0	46,782,474	4.0
Department of Human Resources (DHR) – Administration	407,483	0	120,536	0	528,019	
DHR – Social Services	3,000,000	0	0	0	3,000,000	
DHR – Child Support Enforcement	0	200,000	0	0	200,000	
DHR – Family Investment	2,100,000	0	0	0	2,100,000	
Department of Labor, Licensing, and Regulation (DLLR) – Workforce Development	900,000	0	0	0	900,000	
DLLR – Business Regulation	38,702	0	0	0	38,702	1.0
Department of Public Safety and Correctional Services (DPSCS) – Administration	183,402	0	0	0	183,402	
DPSCS – Operations	2,000,000	0	0	0	2,000,000	15.0
Maryland State Department of Education (MSDE) – Aid to Education	287,695	0	0	0	287,695	
MSDE – Early Childhood Development	1,000,000	0	0	0	1,000,000	
Maryland Public Broadcasting Commission	0	0	0	0	0	5.0
Maryland Higher Education Commission	677,884	0	0	0	677,884	
Aid to Community Colleges	3,429,972	0	0	0	3,429,972	
State Support for Higher Education Institutions	11,000,000	0	0	0	11,000,000	
Department of Housing and Community Development	1,146,764	0	0	0	1,146,764	
Department of Business and Economic Development	10,016,030	0	0	0	10,016,030	1.0
Department of the Environment	550,000	0	0	0	550,000	

# Senate Budget and Taxation Committee – Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds	Positions
Department of Juvenile Services	818,065	0	0	0	818,065	
Department of State Police	3,519,149	0	0	0	3,519,149	
Public Debt	55,000,000	0	0	0	55,000,000	
State Reserve Fund	5,500,000	0	0	0	5,500,000	
Statewide Allocation – Health Insurance	17,810,936	4,736,658	2,814,407	0	25,362,001	
Statewide Allocation – Pension Reinvestment	176,515,776	12,459,356	8,258,002	0	197,233,134	
Statewide Allocation – Vacant Position Reduction	17,000,000	0	0	0	17,000,000	267.0
<b>Subtotal Fiscal 2015 Regular Budget</b>	<b>\$348,977,176</b>	<b>\$109,150,179</b>	<b>\$58,183,972</b>	<b>\$0</b>	<b>\$516,311,327</b>	<b>347.0</b>
<b>Fiscal 2015 Total Budget</b>	<b>\$348,977,176</b>	<b>\$109,150,179</b>	<b>\$58,183,972</b>	<b>\$0</b>	<b>\$516,311,327</b>	<b>347.0</b>
<b>Fiscal 2014 Deficiency Budget</b>						
Maryland Health Benefit Exchange	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
DHR – Family Investment	1,700,000	0	0	0	1,700,000	
Department of Juvenile Services	104,289	0	0	0	104,289	
Statewide Allocation – Health Insurance	53,246,107	0	0	0	53,246,107	
Statewide Allocation – State Personnel System	10,949,078	0	0	0	10,949,078	
Statewide Allocation – Pension Reinvestment	174,160,000	12,295,546	8,770,214	0	195,225,760	
<b>Subtotal Fiscal 2014 Deficiency Budget</b>	<b>\$240,159,474</b>	<b>\$12,295,546</b>	<b>\$9,770,214</b>	<b>\$0</b>	<b>\$262,225,234</b>	
<b>Total Fiscal 2014 Deficiency Budget</b>	<b>\$240,159,474</b>	<b>\$12,295,546</b>	<b>\$9,770,214</b>	<b>\$0</b>	<b>\$262,225,234</b>	
<b>Grand Total Budget Bill</b>	<b>\$589,136,650</b>	<b>\$121,445,725</b>	<b>\$67,954,186</b>	<b>\$0</b>	<b>\$778,536,561</b>	<b>347.0</b>





## C00A Judiciary

### Budget Amendments

Add the following language:

Provided that 19 positions and \$1,945,511 in general funds are contingent upon the enactment of HB 120 or SB 167.

**Explanation:** This action makes the funding for these positions contingent upon the enactment of HB 120 or SB 167. Included in the amount are 19 new positions as well as 2 contractual bailiff full-time equivalents and supply costs, which will support the creation of 5 circuit court and 2 District Court judges.

Amendment No.

**1**

Add the following language:

Further provided that a \$3,571,842 General Fund reduction is made for operating expenditures.

**Explanation:** This action reduces the Judiciary's fiscal 2015 allowance for various operating expenses across the Judiciary.

Amendment No.

**2**

## JUDICIARY

### C00A00.03 Circuit Court Judges

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds to correct technical errors in the Judiciary's allowance. This reduction is the net of the planned reversion for the Judiciary offset by personnel underfunding for various other positions.	319,075 GF	
Total Reductions	319,075	0.00

**C00A**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	403.00	403.00		0.00
General Fund	65,015,469	64,696,394	319,075	
<b>Total Funds</b>	<b>65,015,469</b>	<b>64,696,394</b>	<b>319,075</b>	

Amendment No.

**3****C00A00.04 District Court**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate 11 full-time equivalents for new bailiffs. These funds were requested so the Judiciary could staff each courtroom with at least 2 bailiffs. Current resources should be used to fulfill this requirement.	322,234 GF	
2. Reduce general funds for the District Court which were improperly encumbered at the fiscal 2013 closeout. These funds should have reverted to the general fund at the end of fiscal 2013 since the contract for which they were to be spent against expired at the end of that fiscal year.	618,000 GF	
3. Eliminate funding for 9 new positions in the District Court. These new positions are being denied due to the fiscal condition of the State.	309,437 GF	9.00
Total Reductions	1,249,671	9.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,447.50	1,438.50		9.00
General Fund	161,851,553	160,601,882	1,249,671	
<b>Total Funds</b>	<b>161,851,553</b>	<b>160,601,882</b>	<b>1,249,671</b>	

Amendment No.

**4**

## C00A

### C00A00.06 Administrative Office of the Courts

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for a security services contract for the Judiciary's Annapolis Complex. This initiative is double funded in the fiscal 2015 budget and will be met through the use of new regular personnel.	1,083,925 GF	
Total Reductions	1,083,925	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	144.75	144.75		0.00
General Fund	29,706,752	28,622,827	1,083,925	
Special Fund	16,500,000	16,500,000	0	
Federal Fund	140,078	140,078	0	
<b>Total Funds</b>	<b>46,346,830</b>	<b>45,262,905</b>	<b>1,083,925</b>	

Amendment No.

5

### Committee Narrative

#### C00A00.09 Judicial Information Systems

**Information on Savings from the Maryland Electronic Court Project:** The budget committees are concerned about the ever increasing costs associated with the Maryland Electronic Court (MDEC) major information technology development project. Since this project is supposed to make the Judiciary more efficient by reducing the support costs necessary in the current systems, the committees request that the Judiciary submit a report outlining what efficiencies and fiscal savings, especially in personnel, that the Judiciary expects to realize once the MDEC project is fully operational. A report should be submitted to the budget committees by November 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MDEC savings report	Judiciary	November 1, 2014

## C00A

### Budget Amendments

#### C00A00.10 Clerks of the Circuit Court

Add the following language to the general fund appropriation:

, provided that this appropriation is reduced by \$3,037,621 for contractual services, supplies and materials, and replacement and additional equipment.

**Explanation:** This action reduces the operating expenditures for the Clerks of the Circuit Court offices across the contractual services, supplies and materials, and replacement and additional equipment comptroller objects. This reduction will align spending to the average of the actual spending for the last three fiscal years.

Amendment No. **6**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate 19 new positions across the various Clerks of the Circuit Court offices. These positions are being denied due to the fiscal condition of the State.	737,866 GF	19.00
Total Reductions	737,866	19.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,410.50	1,391.50		19.00
General Fund	84,835,172	84,097,306	737,866	
Special Fund	18,471,893	18,471,893	0	
<b>Total Funds</b>	<b>103,307,065</b>	<b>102,569,199</b>	<b>737,866</b>	

Amendment No. **7**



**C81C**  
**Office of the Attorney General**

**Budget Amendments**

Add the following language:

Provided that a \$179,091 General Fund reduction is made for contractual full-time equivalent expenses. This reduction may be allocated across the agency.

**Explanation:** This action reduces the Office of the Attorney General’s fiscal 2015 allowance for 3 contractual full-time equivalents related to the Attorney General’s Honors Program across the following programs: Legal Counsel and Advice (1); Civil Litigation Division (1); and Criminal Appeals Division (1). The contractual full-time equivalents may continue to be funded with existing resources.

Amendment No.

**8**

# C90G Public Service Commission

## Budget Amendments

### PUBLIC SERVICE COMMISSION

#### C90G00.01 General Administration and Hearings

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy to 3.79%. This action increases the turnover expectancy of the Public Service Commission (PSC) to more closely reflect the experience of the agency. This reduction may be allocated among the programs of PSC.	100,792 SF	
2. Reduce funding for contractual employee payroll that is double budgeted. The fiscal 2015 allowance includes funding for 4 contractual full-time equivalents for three months from a grant from the American Recovery and Reinvestment Act of 2009. The fiscal 2015 allowance also includes a full year of funding with special funds for the same contractual full-time equivalents. This action reduces funding for the one quarter for which funds are double budgeted.	57,715 SF	
Total Reductions	158,507	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	63.50	63.50		0.00
Special Fund	37,673,155	37,514,648	158,507	
Federal Fund	77,234	77,234	0	
<b>Total Funds</b>	<b>37,750,389</b>	<b>37,591,882</b>	<b>158,507</b>	

Amendment No.

**9**

## C90G

### Committee Narrative

**Outcome of the Review of Energy Assistance Programs:** The Public Service Commission (PSC) began a comprehensive review of Maryland's energy assistance programs in calendar 2012. PSC staff and the Office of People's Counsel, as requested, presented a proposal for an alternative energy assistance program. PSC has not made a decision on the proposal or any other changes to the energy assistance programs. The budget committees request that PSC, in consultation with the Department of Human Resources, submit a report on the status or outcome of the review, including the anticipated ratepayer impact and impact to recipients of energy assistance benefits from any program changes.

Information Request	Author	Due Date
Outcome of the review of energy assistance programs in Maryland	PSC	December 1, 2014

**C96J00**  
**Uninsured Employers' Fund**

**Committee Narrative**

**Actuarial Study of the Uninsured Employers' Fund:** The committees direct that the Uninsured Employers' Fund (UEF) perform an actuarial study to determine the health of the fund and whether the 2% assessment rate on workers' compensation awards is appropriate to maintain the fund's viability. The study should be presented to the committees by September 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actuarial study on UEF's fund balance	UEF	September 1, 2014

**D05E**  
**Board of Public Works**

**Budget Amendments**

**D05E01.10    Miscellaneous Grants to Private Non-Profit Groups**

Add the following language:

It is the intent of the General Assembly that the Governor include \$465,000 in a supplemental budget for the Maryland Academy of Sciences.

**Explanation:** The committees are concerned with the fiscal health of the Maryland Science Center in the upcoming fiscal year and request the Governor provide an additional \$465,000 for the Science Center in fiscal 2015.

Amendment No.

**10**

**Committee Narrative**

**D05E01.10    Miscellaneous Grants to Private Non-Profit Groups**

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2014; and
- year-to-date monthly attendance figures for the zoo for fiscal 2015 (by visitor group).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2014
Attendance reports	Maryland Zoological Society	Monthly



**D13A13**  
**Maryland Energy Administration**  
**Executive Department**

**Budget Amendments**

**D13A13.01 General Administration**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Increase turnover expectancy to 7%. A turnover expectancy of 7% would require 2.1 positions to be vacant. As of December 31, 2013, the Maryland Energy Administration has 4.0 vacant positions. A turnover expectancy of 7% better reflects historic experience.	50,638 SF 11,495 FF	
Total Reductions	62,133	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	30.00	30.00		0.00
Special Fund	5,532,572	5,481,934	50,638	
Federal Fund	763,901	752,406	11,495	
<b>Total Funds</b>	<b>6,296,473</b>	<b>6,234,340</b>	<b>62,133</b>	

Amendment No.

**11**

**D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the Jane E. Lawton Conservation Loan Program (JELLP) by \$250,000. This action level funds the JELLP from fiscal 2014 at \$1.75 million. The Maryland Energy Administration (MEA) has had difficulties encumbering and expending funds in this program at a level equal to its appropriation. After accounting for project cancellations, the JELLP has not had \$1.75 million of encumbrances/expenditures in any year of the program's existence. If MEA is able to develop a	250,000 SF	

## D13A13

project list sufficient to encumber more funding than is available with this action, MEA may process a budget amendment to provide additional spending authority.

Total Reductions	250,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	2,000,000	1,750,000	250,000	
<b>Total Funds</b>	<b>2,000,000</b>	<b>1,750,000</b>	<b>250,000</b>	

Amendment No.

12

### D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Add the following language to the special fund appropriation:

, provided that \$3,000,000 of this appropriation made for the purpose of Energy Efficiency and Conservation Programs, All Other Sectors may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development program S00A25.08 Homeownership Programs – Capital Appropriation to be used only for the Net Zero Homes Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts \$3 million of the Maryland Energy Administration funding from the Strategic Energy Investment Fund allocated to the Energy Efficiency and Conservation Programs, All Other Sectors to be used instead for the Net Zero Homes Program in the Department of Housing and Community Development (DHCD). The fiscal 2015 capital budget, as introduced, contains \$3 million of general obligation bond funds for this program. Under the program, DHCD will provide construction loans for net zero or low-energy use homes to homebuilders. The program is expected to become a revolving loan fund and the fiscal 2015 funding is part of the initial capitalization. This program is more appropriately funded with special funds as a pay-as-you-go program.

Amendment No.

13

## D13A13

### D13A13.08 Renewable and Clean Energy Programs and Initiatives

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that \$1,700,000 of this appropriation made for the purpose of the Maryland Emergency Generation Grant Program may be used to incentivize backup emergency generation at fuel service stations and to incentivize backup emergency generators at volunteer fire department fire houses that are used as shelters during emergency situations.

**Explanation:** This language expresses the intent of the General Assembly that the Maryland Emergency Generation Grant Program be used to incentivize backup emergency generation at fuel service stations to ensure that during an emergency Marylanders are able to refuel their vehicles and travel to safety and also to incentivize backup power generators at volunteer fire department fire houses that are used as shelters during emergency situations.

Amendment No.

14

**D15A0516**  
**Governor's Office of Crime Control and Prevention**  
**Executive Department**

**Budget Amendments**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the Prince George's County State's Attorney (PGSA) grant. The State historically does not directly fund State's Attorney's offices. This action maintains the fiscal 2014 funding level of \$850,000 for the PGSA grant.	650,000	GF
2. Eliminate new funding for the Victims Services Grant, which is intended to establish and expand grant programs for the survivors of homicide victims in Maryland. The Criminal Injuries Compensation Board already distributes grants for this purpose.	500,000	GF
<b>Total Reductions</b>	<b>1,150,000</b>	<b>0.00</b>

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	39.00	39.00		0.00
General Fund	97,495,972	96,345,972	1,150,000	
Special Fund	2,331,943	2,331,943	0	
Federal Fund	17,605,813	17,605,813	0	
<b>Total Funds</b>	<b>117,433,728</b>	<b>116,283,728</b>	<b>1,150,000</b>	

Amendment No.

**15**

**D17B0151**  
**Historic St. Mary's City Commission**

**Committee Narrative**

**Report on Historic St. Mary's City Commission's Role and Outreach in Southern Maryland:** Given the Historic St. Mary's City Commission's (HSMCC) important role in promoting knowledge and access to Maryland's historical and natural resources and the expectation that HSMCC show how it is involved in the local community in its upcoming accreditation review, the committees request HSMCC report on its current educational outreach programs and ideas for future programs, as well as how it promotes regional heritage tourism. The report should consider other organizations and institutions that HSMCC currently works with, such as St. Mary's College of Maryland, and groups that HSMCC could improve or create new ties with, such as the National Park Service's Chesapeake Bay Gateways Network. HSMCC should also consider how it can do more to work with underserved communities in the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
HSMCC's role and outreach in Southern Maryland	HSMCC	December 1, 2014



## D18A18 Governor's Office for Children

### Budget Amendments

#### D18A18.01 Governor's Office for Children

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase the Governor's Office for Children (GOC) turnover rate to 9.0%. GOC has a current vacancy rate of 20.6%, but is budgeted with a turnover rate of 5.6%.	46,383 GF	
Total Reductions	46,383	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	16.50	16.50		0.00
General Fund	1,960,406	1,914,023	46,383	
<b>Total Funds</b>	<b>1,960,406</b>	<b>1,914,023</b>	<b>46,383</b>	

Amendment No.

**16**

### Committee Narrative

**Out-of-home Placements:** To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 15, 2014.

## **D18A18**

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements	GOC	December 15, 2014

# D40W01 Department of Planning

## Budget Amendments

### D40W01.07 Management Planning and Educational Outreach

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Abolish a long-term vacant position. This administrator III position (PIN #045698) in the Management Planning and Educational Outreach program has been vacant for longer than a year. While the Maryland Department of Planning indicates that it is holding the position vacant in order to meet budgeted turnover, there are other vacant positions that may be used for this purpose.	42,473 GF 18,204 FF	1.00
Total Reductions	60,677	1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	13.00		1.00
General Fund	1,099,490	1,057,017	42,473	
Special Fund	3,195,484	3,195,484	0	
Federal Fund	1,080,446	1,062,242	18,204	
<b>Total Funds</b>	<b>5,375,420</b>	<b>5,314,743</b>	<b>60,677</b>	

Amendment No.

**17**

## **D50H Military Department**

### **Committee Narrative**

#### **MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

##### **D50H01.03 Army Operations and Maintenance**

**Continue to Provide Sufficient General Funds for Military Department Maintenance to Obtain Matching Federal Funds:** It is the intent of the budget committees that the Governor continue to provide general funds for the Military Department for maintenance in order to obtain matching federal funds.

##### **D50H01.06 Maryland Emergency Management Agency**

**Report on Emergency Training and Exercises Conducted Versus Agency Objectives:** The budget committees request that the Maryland Emergency Management Agency (MEMA), within the Maryland Military Department, submit a report comparing emergency training and exercises conducted versus agency objectives. It is the intent of the Maryland General Assembly that this report be submitted to the budget committees January 31, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on emergency training and exercises conducted by MEMA versus agency objectives	MEMA	January 31, 2015

**D55P00**  
**Department of Veterans Affairs**

**Budget Amendments**

**D55P00.05 Veterans Home Program**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for publications and advertising to more closely align with prior year actuals.	5,000 GF	
Total Reductions	5,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	4.00	4.00		0.00
General Fund	3,711,904	3,706,904	5,000	
Special Fund	100,000	100,000	0	
Federal Fund	13,469,960	13,469,960	0	
<b>Total Funds</b>	<b>17,281,864</b>	<b>17,276,864</b>	<b>5,000</b>	

Amendment No.

**18**



## **D60A**

### **State Archives**

#### **Committee Narrative**

##### **D60A10.01 Archives**

**Improve Oversight of Records Management Procedures:** The committees are concerned that there is a lack of oversight for the records management process. It is the intent of the budget committees that the following changes be made to improve the oversight of records management procedures:

- the Office of Legislative Audits shall request a copy of an agency's retention schedule as part of the routine for an entrance meeting of a fiscal compliance audit and note in the report if an up-to-date schedule is not available;
- a records management training program, including new employees introductory training, shall be developed by the Maryland State Archives and the Department of General Services and offered to State and local government agencies; and
- the Secretary of the Department of Information Technology (IT) and the Chief Judge shall implement an information life-cycle management component as part of the functional requirements analysis for all IT projects.

**D78Y01**  
**Maryland Health Benefit Exchange**

**Budget Amendments**

Add the following language:

Provided that \$1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

- (1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year-to-date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.
- (2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment into qualified health plans, enrollment into Medicaid, and Medicaid redeterminations. These bimonthly reports shall be submitted within 15 days of the end of each bimonthly period beginning July 1, 2014, and will be in the format used by DoIT for its year-end major information technology development project report.

The committees shall have 45 days to review and comment on the initial reports from MHBE. Funds restricted pending the receipt of the initial reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the initial reports are not submitted to the budget committees.

**Explanation:** The language provides additional reporting from MHBE over immediate budget expenditures and the remediation/replacement of MHBE Eligibility System (HIX). No final strategy concerning the HIX has been decided upon by the Administration. The language will allow for a degree of heightened oversight once that decision has been made.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Quarterly budget reports	MHBE	30 days after the end of each quarter beginning with July 1, 2014
Bi-monthly reports on the HIX remediation/replacement	MHBE	15 days after the end of each bi-monthly period beginning with July 1, 2014

Amendment No.

**19**

**D90U00**  
**Canal Place Preservation and Development Authority**

**Committee Narrative**

**Report on Ownership Options:** The budget committees request that the Maryland Heritage Area Authority (MHAA) and the Department of General Services (DGS), in consultation with the Canal Place Preservation and Development Authority (CPPDA), submit a report on alternatives to State ownership of CPPDA's property. As currently constructed, CPPDA is facing difficulties achieving financial self-sufficiency. It is therefore worth examining if there is another ownership structure that would allow for greater success. The authority should prepare the report in consultation with the Department of Budget and Management (DBM) and local officials from Allegany County and the City of Cumberland.

The report should examine options that include (1) enveloping the property into another State agency; (2) transitioning the property to the county or city government; (3) transitioning the property to the National Park Service; or (4) ceasing operations. The report should consider the value of the current property and any costs that would accrue to the State to dispose of the property. Implications related to any historic sites should also be considered. The report should also examine any impacts on control of the current heritage area and on current State employees and the level of support of the local governments.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on ownership options	MHAA and DGS in consultation with CPPDA and DBM	December 31, 2014

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

**REVENUE ADMINISTRATION DIVISION**

**E00A04.01 Revenue Administration**

Add the following language to the general fund appropriation:

, provided that because the Comptroller of Maryland has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Comptroller of Maryland has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No.

**20**

## E00A

### COMPLIANCE DIVISION

#### E00A05.01 Compliance Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover to 5% to reflect actual turnover in recent years. The agency has sufficient vacancies to absorb this reduction.	687,096 GF 138,145 SF	
Total Reductions	825,241	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	389.30	389.30		0.00
General Fund	23,884,463	23,197,367	687,096	
Special Fund	8,964,719	8,826,574	138,145	
<b>Total Funds</b>	<b>32,849,182</b>	<b>32,023,941</b>	<b>825,241</b>	

Amendment No.

21

### INFORMATION TECHNOLOGY DIVISION

#### E00A10.02 Comptroller IT Services

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for software upgrades by a total of \$27,500 for the Comptroller's Information Technology Division based on fiscal 2013 actual expenditures for software upgrades. This action reduces funding for software upgrades to the Comptroller's Information Technology Division by \$22,000 in general funds and \$5,500 in special funds.	22,000 GF 5,500 SF	



## E00A

2. Reduce funding for computer replacements by a total of \$124,751 for the Comptroller's Information Technology Division. This action reduces agencywide desktop and laptop replacements from 30 to 25% for fiscal 2015.

106,038 GF  
18,713 SF

Total Reductions 152,251 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	75.50	75.50		0.00
General Fund	17,027,342	16,899,304	128,038	
Special Fund	2,706,313	2,682,100	24,213	
<b>Total Funds</b>	<b>19,733,655</b>	<b>19,581,404</b>	<b>152,251</b>	

Amendment No.

22

**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

**E50C00.01 Office of the Director**

Amend the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$321,535~~ \$143,724 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director.

**Explanation:** This language amends the general fund amount to be reduced contingent upon a provision in the Budget Reconciliation and Financing Act in order to limit the amount of special funds from the Charter Unit which can be used within the Office of the Director to 5% of the total costs of the Office of the Director.

Amendment No.

**23**

Add the following language to the general fund appropriation:

Further provided that because the State Department of Assessments and Taxation has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) the State Department of Assessments and Taxation has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

## E50C

Information Request	Author	Due Date
Resolution of repeat audit findings	OLA	Prior to expenditures of funds

Amendment No. **24**

**E75D**  
**State Lottery and Gaming Control Agency**

**Budget Amendments**

**E75D00.02 Video Lottery Terminal Operations**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete 5 new positions. The State Lottery and Gaming Control Agency is currently carrying a large number of vacant positions, many that were created by the enactment of the previous budget. The agency should strive to fill the current positions. In recognition of the agency's licensing and regulatory workload, this action would still allow for the creation of 25 new positions in fiscal 2014 and 2015.	255,095 GF	5.00
2. Increase the turnover rate for 17 positions included in the fiscal 2015 allowance. As introduced, the new positions carried a turnover rate of 6%. Given the number of existing vacancies, it is assumed that filling the new positions will not be immediate and that budgeted turnover should be higher.	259,544 GF	
Total Reductions	514,639	5.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	143.00	138.00		5.00
General Fund	71,671,798	71,157,159	514,639	
Special Fund	14,403,175	14,403,175	0	
<b>Total Funds</b>	<b>86,074,973</b>	<b>85,560,334</b>	<b>514,639</b>	

Amendment No. **25**

## **E75D**

### **Committee Narrative**

**Machine Cost Savings:** The budget committees request that the State Lottery and Gaming Control Agency (SLGCA) prepare an estimate of the savings to the State that can be expected due to the transfer of video lottery terminals (VLT) from State ownership to casino ownership. The estimate should include an accounting of all VLT machines, both owned and leased, by facility. By statute, the savings must be appropriated to the Education Trust Fund; however, the fiscal 2015 allowance does not reflect any such appropriation. In an effort to assist budget forecasting, the SLGCA, in consultation with the Department of Budget and Management (DBM), should attempt to quantify, by fiscal year, the VLT cost savings.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
VLT cost savings	SLGCA, in consultation with DBM	June 1, 2014



**F10**  
**Department of Budget and Management**

**Committee Narrative**

**OFFICE OF PERSONNEL SERVICES AND BENEFITS**

**F10A02.02    Division of Employee Benefits**

**Contractual Employee Health Insurance:** Beginning January 1, 2015, certain contractual employees will be eligible for subsidized health insurance as required under the Affordable Care Act. The fiscal 2015 budget includes funding to implement this requirement; however, it is difficult to determine the actual number of employees who may participate. Furthermore, the federal rules as to who is eligible for health insurance are not clear. The committees request an update from the Department of Budget and Management (DBM) on February 1, 2015, on the process used to determine eligibility, the number of contractual employees who signed up for health insurance, and an updated cost estimate.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Contractual Employee Health Insurance	DBM	February 1, 2015

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**F10A01.03    Central Collection Unit**

	<b><u>Funds</u></b>	<b><u>Positions</u></b>
Reduce appropriation for the purposes indicated:		
1. Delete funding for 3 contractual full-time equivalents (FTE). The allowance includes 3 new contractual FTEs in the Central Collection Unit in error. This action deletes funding for those positions.	86,381    SF	
Total Reductions	86,381	0.00

## F10

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	124.00	124.00		0.00
Special Fund	13,691,294	13,604,913	86,381	
<b>Total Funds</b>	<b>13,691,294</b>	<b>13,604,913</b>	<b>86,381</b>	

Amendment No.

**26**

**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the Medicaid Enterprise Restructuring Project. Concerns have been raised about this project in past sessions. On January 31, 2014, the Department of Health and Mental Hygiene sent a cure notice to the contractor. The notice identifies major problems with the project. This is expected to delay the project and reduce the amount of general funds required in fiscal 2015.	2,000,000 GF	
Total Reductions	2,000,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	23,668,423	21,668,423	2,000,000	
Special Fund	975,560	975,560	0	
<b>Total Funds</b>	<b>24,643,983</b>	<b>22,643,983</b>	<b>2,000,000</b>	

Amendment No. **27**

**OFFICE OF INFORMATION TECHNOLOGY**

**F50B04.01 State Chief of Information Technology**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Increase department turnover rate. Since 2010, the department's vacancy rate has averaged approximately 20.0%. To some extent, this is attributable to an uncompetitive salary structure. In fiscal 2014, over \$1 million was provided to reclassify	150,000 GF 9,000 SF	

## F50

positions. Because the process is not moving as quickly as anticipated, a cost containment measure reduces these funds by approximately \$212,000. In January 2014, the vacancy rate was 20.0%. The budget assumes a turnover rate of 3.6%. Increasing budgeted turnover by 2 percentage points, for a rate of 5.6%, provides the agency with funds sufficient to hire almost three-quarters of its vacant positions. The reduction can be distributed across the department by budget amendment.

Total Reductions	159,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	21.00	21.00		0.00
General Fund	2,639,896	2,489,896	150,000	
Special Fund	92,134	83,134	9,000	
Federal Fund	968,642	968,642	0	
<b>Total Funds</b>	<b>3,700,672</b>	<b>3,541,672</b>	<b>159,000</b>	

Amendment No.

28

### Committee Narrative

**Tracking Web Services Offered by State Agencies:** The Department of Information Technology's (DoIT) has the mission to "develop and manage an effective and efficient web technologies framework so that Maryland government information is readily accessible to citizens and agencies." In recent years, efforts have been made to provide additional resources for State agencies to expand the number of services that are offered on the Web. However, the State does not provide data showing the extent to which the numbers of services provided on the internet are expanding. Through the Managing for Results (MFR) initiative the State attempts to measure how effectively agencies are providing services. DoIT should develop MFR performance measures regarding the extent to which agencies are expanding the number of services offered on the Internet. Indicators measuring quality and ease of use for websites should also be developed. These measurements should be submitted with the MFR data provided in the annual budget submission.

## F50

Information Request	Author	Due Date
Tracking web service offered by State agencies	DoIT	With the fiscal 2016 budget

**Tracking Cyber Security Efforts:** Cyber security is an integral part of the Department of Information Technology's (DoIT) mission. Recently there have been some high-profile security breaches at the State and federal level. Cyber threats are real and the State should have an effective cyber security program. In the past year, DoIT has deployed additional resources to improve cyber security in State agencies. Through the Managing for Results (MFR) initiative the State attempts to measure how effectively agencies are providing services. However, the State currently does not measure cyber security efforts. DoIT should develop MFR performance measures related to cyber security efforts. These measurements should be submitted with its MFR data provided in the annual budget submission.

Information Request	Author	Due Date
Tracking cyber security efforts	DoIT	With the fiscal 2016 budget



**G20J**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

**STATE RETIREMENT AGENCY**

**G20J01.01 State Retirement Agency**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for a Maryland Pension Administration System (MPAS) II information technology contractor by \$250,000. MPAS-II is behind schedule, having spent only about \$59,000 of its \$450,000 fiscal 2014 allocation for programming services through the first six months of the fiscal year. Due to competing demands for programming services within the agency and contractual restrictions on available programmers, it is unlikely that the State Retirement Agency can significantly accelerate the pace of the project. With a substantial encumbered balance expected at the end of fiscal 2014, the full allowance of \$450,000 for fiscal 2015 is not necessary.	250,000	SF
Total Reductions	250,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	192.00	192.00		0.00
Special Fund	18,534,401	18,284,401	250,000	
<b>Total Funds</b>	<b>18,534,401</b>	<b>18,284,401</b>	<b>250,000</b>	

Amendment No.

**29**

## **G20J**

### **Committee Narrative**

**Alternatives to Board of Trustees' Elections:** The State Retirement Agency, in consultation with the Department of Legislative Services, should study alternatives to current practices related to the selection of representatives of active and retired members to serve on the board of trustees. The study should examine, at a minimum, the costs and participation rates of recent board elections and alternative practices used in other states to select representatives of active and retired members to serve on pension boards. The agency should submit a report with its findings and recommendations to the Joint Committee on Pensions, the Senate Budget and Taxation Committee, and the House Appropriations Committee by December 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on alternatives to board of trustees' elections	State Retirement Agency	December 1, 2014

**H00**  
**Department of General Services**

**Budget Amendments**

Add the following language:

Provided that the authorization to expend reimbursable funds is reduced by \$68,088.

**Explanation:** Reduce reimbursable funds by \$68,088 to remove funding for contractual full-time equivalents that are being converted to regular positions.

Amendment No.

**30**

**OFFICE OF AND PROCUREMENT AND LOGISTICS**

**H00D01.01 Procurement and Logistics**

Add the following language to the general fund appropriation:

, provided that because the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

## H00

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No.

31

### OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

#### H00G01.01 Facilities Planning, Design and Construction

Add the following language to the general fund appropriation:

Further provided that the appropriation made for the purpose of the statewide Critical Maintenance Program may also be used to fund information technology projects within the Department of General Services.

**Explanation:** Ongoing critical information technology infrastructure needs are impairing agency operations and creating significant operational risks.

Amendment No.

32

#### Committee Narrative

**Annual Report on Energy Conservation Efforts:** The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. Beginning November 1, 2014, and annually thereafter, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);

## H00

- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

Information Request	Author	Due Date
Report on energy conservation	DGS	November 1, 2014, and annually thereafter



**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes if the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;  
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2014 to 2019 Consolidated Transportation Program (CTP) or will increase a total project's cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2014 to 2019 CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

## J00

Information Request	Authors	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Amendment No. **33**

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,155.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2015. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary of Transportation shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2015 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

## J00

Information Request	Author	Due Date
Additional regular positions and contractual full-time equivalents	Maryland Department of Transportation	As needed

Amendment No.

**34**

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for MDOT in fiscal 2015, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

**Explanation:** This annual budget bill language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

Information Request	Author	Due Date
Information on nontransportation expenditures exceeding \$250,000	MDOT	As needed

Amendment No.

**35**

**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.02    Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$4,100,170 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments;  
or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,100,170 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures under item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants in-aid	Maryland Department of Transportation	As needed

Amendment No.

**36**

## J00A01

### J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2014-2019 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

Amendment No. **37**

Add the following language to the special fund appropriation:

Further provided that \$16,000,000 of these funds intended as transportation grants to municipal governments shall be allocated as provided in Section 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

**Explanation:** This language makes expenditure of the one-time transportation grant funds for municipalities subject to the same requirements that apply to expenditure of Highway User Revenue funding provided to municipalities.

Amendment No. **38**



## J00A01

Add the following language to the special fund appropriation:

Further provided that no funds may be expended for the Baltimore City Rail Intermodal Facility until:

- (1) the Maryland Department of Transportation (MDOT) has prepared an Environmental Effects Report for the project; and
- (2) MDOT has entered into a memorandum of understanding (MOU) with the Morrell Park Community Association and the Morrell Park St. Paul's Improvement Association detailing how negative impacts on the surrounding communities of the construction and operation of the facility will be mitigated and has provided copies of the MOU to the budget committees; or
- (3) if no MOU has been executed by October 1, 2014, MDOT submits a report to the budget committees that details:
  - (i) the number of meetings held with the community in attempting to craft an MOU;
  - (ii) the issues raised by the community at these meetings;
  - (iii) the issues upon which MDOT and the community were able to reach agreement; and
  - (iv) the issues upon which MDOT and the community were unable to reach agreement; and
- (4) the budget committees have had 45 days to review and comment on the MOU or the report submitted in absence of an MOU.

**Explanation:** This language restricts funds for the Baltimore Rail Intermodal Facility until MDOT has prepared an environmental report on the project and enters into an MOU with community groups outlining how negative impacts will be mitigated. If MDOT is unable to reach agreement with the community groups by October 1, 2014, it may report on its efforts to the budget committees to obtain a release of the funds.

Information Request	Author	Due Date
MOU or report detailing efforts made in attempting to negotiate MOU	MDOT	45 days prior to release of funds

Amendment No. **39**

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,530,255,000 as of June 30, 2015. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to debt service for that bond issuance.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2014, plus projected debt issued during fiscal 2015 in support of the transportation capital program.

Amendment No.

**40**

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual non-traditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding non-traditional debt issuance from fiscal 2014 through 2024.

Non-traditional debt is defined as any debt instrument that is not a Consolidated Transportation bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

## J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast With the January forecast

Amendment No.

41

Add the following language:

The total aggregate outstanding and unpaid principal balance of non-traditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$726,610,000 as of June 30, 2015. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of non-traditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of non-traditional debt that would be outstanding on June 30, 2015, and the total amount by which the fiscal 2015 debt service payment for all non-traditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2015 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2014, and all anticipated sales in fiscal 2015. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2015 by providing notification to the budget committees regarding the reason that the additional issuances are required.

## J00A04

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

Amendment No.

**42**

**J00B**  
**State Highway Administration**  
**Department of Transportation**

**Budget Amendments**

**STATE HIGHWAY ADMINISTRATION**

**J00B01.02     State System Maintenance**

Add the following language to the special fund appropriation:

, provided that \$10,000,000 of this appropriation may not be expended for its intended purpose but may only be expended to provide grants for pothole repairs to the following jurisdictions:

<u>Allegany</u>	<u>\$228,151</u>
<u>Anne Arundel</u>	<u>760,635</u>
<u>Baltimore City</u>	<u>818,461</u>
<u>Baltimore</u>	<u>1,150,721</u>
<u>Calvert</u>	<u>229,397</u>
<u>Caroline</u>	<u>204,733</u>
<u>Carroll</u>	<u>421,893</u>
<u>Cecil</u>	<u>258,443</u>
<u>Charles</u>	<u>321,953</u>
<u>Dorchester</u>	<u>246,116</u>
<u>Frederick</u>	<u>554,274</u>
<u>Garrett</u>	<u>292,993</u>
<u>Harford</u>	<u>452,769</u>
<u>Howard</u>	<u>434,915</u>
<u>Kent</u>	<u>117,275</u>
<u>Montgomery</u>	<u>992,145</u>
<u>Prince George's</u>	<u>784,809</u>
<u>Queen Anne's</u>	<u>237,065</u>
<u>St. Mary's</u>	<u>268,588</u>
<u>Somerset</u>	<u>151,188</u>
<u>Talbot</u>	<u>161,255</u>
<u>Washington</u>	<u>360,681</u>
<u>Wicomico</u>	<u>298,814</u>
<u>Worcester</u>	<u>252,726</u>
<u>Total</u>	<u>\$10,000,000</u>



## J00B

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Further provided it is the intent of the General Assembly that these are one-time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired.

**Explanation:** This language restricts funds for State system maintenance to only be used to provide grants to counties for pothole repairs. This funding is provided on a one-time basis due to the extreme winter weather conditions which have resulted in an increase in the number of potholes. The grants are based on the percent of road miles in each jurisdiction and may only be expended for pothole repair. The Maryland Department of Transportation may process a budget amendment to replace these funds from the Transportation Trust Fund balance.

Amendment No.

43

**J00D**  
**Maryland Port Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND PORT ADMINISTRATION**

**J00D00.01 Port Operations**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for in-state travel. This reduction would provide for an increase of \$33,899, or approximately 31%, compared to fiscal 2013 actual spending.	33,900 SF	
2. Reduce funding for advertising. This reduction reduces funds for advertising but still provides for a \$27,837 increase, or 7.5%, over fiscal 2013 actual spending. The agency may process a budget amendment to increase funding if needed.	27,837 SF	
Total Reductions	61,737	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	186.00	186.00		0.00
Special Fund	48,982,181	48,920,444	61,737	
<b>Total Funds</b>	<b>48,982,181</b>	<b>48,920,444</b>	<b>61,737</b>	

Amendment No. **44**

**Committee Narrative**

**J00D00.02 Port Facilities and Capital Equipment**

**Baltimore Rail Intermodal Facility Status Reports:** The committees request that the Maryland Department of Transportation (MDOT) submit a status report once permitting for the intermodal project has been completed, or November 1, 2014, whichever comes first, summarizing the status of the project, any changes in cost projections, and when construction will be completed.

## J00D

If MDOT or CSX decide not to move forward with the project as currently envisioned, MDOT shall submit a report detailing the impact to the State and specifically the Port of Baltimore from not having completed the project and what alternatives may be pursued for double stacking in the State. The report shall be due 45 days after either CSX or MDOT decides to end the project.

Information Request	Author	Due Date
Status report once permitting is completed or report on next steps if project does not move forward	MDOT	Once permitting is completed or November 1, 2014, whichever comes first or 45 days after project is ended

**Baltimore Harbor Dredging:** The Maryland Port Administration (MPA) shall submit a report to the budget committees by November 1, 2014, that discusses its plan for the dredging of public and private terminals for the future, particularly as non-industrial development along the waterfront occurs. The budget committees are particularly interested in prioritizing dredging activities for private terminals, given that there has been much discussion of readying the Port of Baltimore for larger ships after the Panama expansion.

Information Request	Author	Due Date
Baltimore Harbor dredging	MPA	November 1, 2014

**J00H**  
**Maryland Transit Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.06    Statewide Programs Operations**

Add the following language:

The General Assembly recognizes the importance of developing regional transit solutions in the Central Maryland corridor, including the importance of studying the creation of a regional transit authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a Central Maryland Regional Transit Task Force, composed of representatives of the governments of Prince George's County, Montgomery County, Howard County, and Anne Arundel County and Laurel; a member of the Senate; a member of the House of Delegates; representatives from the Maryland Transit Administration (MTA); members of the public; and a designee from the existing non-profit regional transit corporation.

The Maryland Department of Transportation (MDOT) shall provide staff support for the Task Force. The Task Force shall hold public meetings and prepare a report for the General Assembly on:

- (1) transit services currently in place in the Central Maryland region;
- (2) any additional transit services that should be developed to improve mobility throughout the central region;
- (3) how existing resources could be used to increase transit services;
- (4) additional resources that would be required to expand transit services;
- (5) how the additional resources could be obtained; and
- (6) whether and how a regional transit authority should be created to meet the transportation needs of the Central Maryland corridor.

The task force report shall be submitted to the budget committees by December 1, 2014.

To facilitate stability of transportation services in the central corridor during the study period, no funds may be expended by MDOT or MTA, including any grant, loan, or other disbursement, to fund transportation services that substitute, replace, or duplicate any services provided by a

## J00H

non-profit regional transportation provider in the central corridor on January 1, 2014. This restriction does not apply to services provided by MTA, the Washington Metropolitan Area Transit Authority, Montgomery County Ride-On, or Prince George's County TheBus.

**Explanation:** This language requires MDOT to convene a task force to study and report on transit resources and needs in the Central Maryland region and the advisability of creating a regional transit authority to address transit needs in this area. The language also restricts expenditure of funds for transit services that substitute, replace, or duplicate services currently being provided by a nonprofit regional transit provider.

Information Request	Author	Due Date
Report on regional transit services needs in Central Maryland	MDOT	December 1, 2014

Amendment No.

45



**K00A**  
**Department of Natural Resources**

**Budget Amendments**

**LAND ACQUISITION AND PLANNING**

**K00A05.10 Outdoor Recreation Land Loan**

Concur with the following language on the special fund appropriation:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$51,851,510 contingent on the enactment of legislation crediting \$51,851,510 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space –	
State Acquisition .....	\$20,835,570
Program Open Space –	
Local Share .....	\$22,687,940
Rural Legacy .....	\$ 8,328,000
Total .....	\$51,851,510

**Explanation:** This action concurs with the reduction of the transfer tax allocation for capital programs contingent upon the Budget Reconciliation and Financing Act of 2014 transferring the funding to the General Fund, as proposed by the Governor.

**CHESAPEAKE AND COASTAL SERVICES**

**K00A14.02 Chesapeake and Coastal Services**

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$3,200,000 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.

**Explanation:** The budget bill as introduced includes a reduction of \$3,200,000 contingent upon the Budget Reconciliation and Financing Act of 2014 transferring the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds to the general fund. This action concurs with that reduction.

## K00A

Add the following language to the special fund appropriation:

Further provided that it is the General Assembly's intent that the Administration budget the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for the fiscal 2014 actual, fiscal 2015 working appropriation, and the fiscal 2016 allowance and annually thereafter as a special fund appropriation in the Department of Natural Resources' operating budget and reimbursable fund appropriation in the receiving agencies' budgets. The amount budgeted should reflect the allocation in the annual work and expenditure plans required to be submitted with the annual budget under Section 8-2A-03(d) of the Natural Resources Article.

**Explanation:** This action expresses the Maryland General Assembly's intent that the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund be budgeted in such a way that improves the ability to make year-to-year comparisons of funding in receiving agencies' budgets.

Amendment No.

46

**L00A**  
**Department of Agriculture**

**Budget Amendments**

DEPARTMENT OF AGRICULTURE

Add the following language:

Provided that except for funds relating to the cost of an economic impact analysis, that no funds within this budget may be expended for final development and submission of phosphorus management tool regulations to the Joint Committee on Administrative, Executive, and Legislative Review until a full economic impact analysis of the proposed regulations is submitted to the budget committees. The analysis shall estimate the cost as well as any economic benefit of the proposed regulations to a person who is required to have a nutrient and management plan for nitrogen and phosphorus and shall include, as appropriate, the impact of the regulations on:

- (1) the cost of implementing a nutrient management plan developed or updated based on the proposed phosphorus management tool;
- (2) efficiency in the production of agricultural products;
- (3) the workforce; and
- (4) capital investment, taxation, competition, and economic development.

The analysis shall be conducted in consultation with other units of State government, units of local government, members of the agricultural community, and representatives of the commercial lawn care, biosolids, and agricultural fertilizer industries, as appropriate. The budget committees shall have 45 days to review and comment from the date of receipt of the economic analysis.

**Explanation:** This language restricts funding for final development and submission of phosphorus management tool regulations until the Maryland Department of Agriculture (MDA) submits a full economic analysis of the impact of the proposed regulations on a person who is required to have a nutrient and management plan for nitrogen and phosphorus.

Information Request	Author	Due Date
Full economic analysis of phosphorus management tool regulations	MDA	Prior to submission to the Joint Committee on Administrative, Executive, and Legislative Review

Amendment No.

**47**

## L00A

### OFFICE OF THE SECRETARY

#### L00A11.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that because the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) MDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **48**

#### L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$17,275,034 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

**Explanation:** This action concurs with the Governor's proposed contingent reduction to the transfer tax portion of the Maryland Agricultural Land Preservation Program's special fund appropriation.

## L00A

### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

#### L00A12.10 Marketing and Agriculture Development

Add the following language to the special fund appropriation:

, provided that \$1,917,000 of this appropriation made for the purpose of providing a grant to the Southern Maryland Agricultural Development Commission may be expended only for agricultural land preservation by the Tobacco Transition Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that it is the intent of the General Assembly that the Southern Maryland Agricultural Development Commission submit a formal budget request and Part I and Part II project program plan development documents for a proposed regional food hub to the Department of Budget and Management and that funding for the food hub collection and distribution facility be provided in the Governor's fiscal 2016 capital budget.

**Explanation:** The budget testimony submitted by the Maryland Department of Agriculture notes that Tobacco Transition Program funding for agricultural land preservation may instead be used partially to fund land acquisition, long-term leasing, and equipment purchases associated with a proposed regional food hub in Southern Maryland. No Part I and Part II project program plan development documents for the proposed regional food hub have been provided to the Department of Budget and Management (DBM). This budget bill language prohibits any funding for this activity. In addition, this budget bill language expresses the General Assembly's intent that documentation for a proposed regional food hub be provided to DBM and that funding for the food hub collection and distribution facility be provided in the Governor's fiscal 2016 capital budget.

Amendment No. **49**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce Tobacco Transition Program funding for agricultural land preservation. These Cigarette Restitution Fund special funds reflect an increase of \$799,000 relative to the fiscal 2014 appropriation of \$1,917,000. Therefore, this reduction level funds the program.	799,000	SF
Total Reductions	799,000	0.00



## L00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	8.00	8.00		0.00
General Fund	636,208	636,208	0	
Special Fund	7,066,361	6,267,361	799,000	
Federal Fund	1,539,923	1,539,923	0	
<b>Total Funds</b>	<b>9,242,492</b>	<b>8,443,492</b>	<b>799,000</b>	

Amendment No. **50**

### L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the mandated funding to the FY 2014 level.~~

**Explanation:** The fiscal 2015 budget bill as introduced includes a \$1,125,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

Amendment No. **51**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. This action reduces the Maryland Agricultural and Resource-Based Industry Development Corporation's appropriation by \$1,125,000.	1,125,000 GF	
Total Reductions	1,125,000	0.00

**L00A**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	4,000,000	2,875,000	1,125,000	
<b>Total Funds</b>	<b>4,000,000</b>	<b>2,875,000</b>	<b>1,125,000</b>	

Amendment No. **52****OFFICE OF RESOURCE CONSERVATION****L00A15.03 Resource Conservation Operations**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding attributable to double-counted Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. The fiscal 2015 Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation is budgeted entirely within the Department of Natural Resources' operating budget. Therefore, the funding reflected in the Maryland Department of Agriculture's (MDA) operating budget double counts the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. MDA may bring in a budget amendment to appropriate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies when the final allocation is determined.	2,600,000 SF	
<b>Total Reductions</b>	<b>2,600,000</b>	<b>0.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	109.50	109.50		0.00
General Fund	8,625,111	8,625,111	0	
Special Fund	2,695,248	95,248	2,600,000	
Federal Fund	835,086	835,086	0	
<b>Total Funds</b>	<b>12,155,445</b>	<b>9,555,445</b>	<b>2,600,000</b>	

Amendment No. **53**

## L00A

### L00A15.04    Resource Conservation Grants

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding attributable to double-counted Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. The fiscal 2015 Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation is budgeted entirely within the Department of Natural Resources' operating budget. Therefore, the funding reflected in the Maryland Department of Agriculture's (MDA) operating budget double counts the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. MDA may bring in a budget amendment to appropriate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies when the final allocation is determined.	15,000,000    SF	
Total Reductions	15,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	10.00	10.00		0.00
General Fund	858,912	858,912	0	
Special Fund	25,963,391	10,963,391	15,000,000	
<b>Total Funds</b>	<b>26,822,303</b>	<b>11,822,303</b>	<b>15,000,000</b>	

Amendment No.

**54**

**M00A**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**M00A01.02 Operations**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete 1 long-term vacant administrative position (015600). The position has been vacant for over two years.	47,728 GF	1.00
2. Reduce funding for accrued leave payouts. The reduction level funds the amount in the Administration budget for this purpose.	35,000 GF	
Total Reductions	82,728	1.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	235.40	234.40		1.00
General Fund	13,632,158	13,549,430	82,728	
Federal Fund	13,691,129	13,691,129	0	
<b>Total Funds</b>	<b>27,323,287</b>	<b>27,240,559</b>	<b>82,728</b>	

Amendment No.

**55**

**M00B**  
**Regulatory Services**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**REGULATORY SERVICES**

**M00B01.03 Office of Health Care Quality**

**Report on Mandated Inspection Levels:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report, on a quarterly basis, the Office of Health Care Quality's (OHCQ) inspection levels for entities under the agency's purview. For each type of health care facility, including forensic laboratories, licensed and regulated by OHCQ, the department should provide the number of licensees, the number of initial and renewal surveys completed by OHCQ, the number of complaints received by the agency, and the number of complaints investigated. The agency's progress in meeting performance measures that are discussed in OHCQ's Annual Report and Staffing Analysis should also be addressed. Finally, the reports should advise the budget committees of any programmatic changes made within OHCQ to improve inspection levels.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on mandated inspection levels	DHMH	15 days after the end of each quarter



**M00F0201**  
**Health Systems and Infrastructure Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F02.01 Health Systems and Infrastructure Services**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the federal fund appropriation for the State Innovation Models (SIM) Grant to more accurately reflect the agency's budget. If new SIM grant funding is received in fiscal 2015, the agency is authorized to process a budget amendment to provide for additional spending authority under the grant.	20,000,000 FF	
Total Reductions	20,000,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	10.00	10.00		0.00
General Fund	1,595,360	1,595,360	0	
Special Fund	15,000	15,000	0	
Federal Fund	24,259,738	4,259,738	20,000,000	
<b>Total Funds</b>	<b>25,870,098</b>	<b>5,870,098</b>	<b>20,000,000</b>	

Amendment No. **56**

**Committee Narrative**

**Community Health Workers:** The committees are requesting the adoption of certification criteria and appropriate reimbursement and payment policies for community health workers. The Department of Health and Mental Hygiene (DHMH) and the Maryland Insurance Administration (MIA) are requested to establish a workgroup that includes appropriate stakeholders to make recommendations regarding the training and credentialing required for community health workers to be certified as nonclinical health care providers and reimbursement and payment policies for community health workers through Medicaid and private payers. It is further requested that at least 20% of the workgroup be comprised of institutions, organizations, and individuals directly involved in the provision of nonclinical health care.

**M00F0201**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Community Health Workers	DHMH MIA	December 1, 2014

**M00L**  
**Behavioral Health Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

Add the following language:

Provided that no funding appropriated in this budget may be used to implement a program of outpatient civil commitment until the Department of Health and Mental Hygiene submits a report to the Senate Finance and Budget and Taxation committees and the House Health and Government Operations and Appropriations committees detailing the specifics of any program, including a detailed cost estimate. The committees shall have 45 days to review and comment.

**Explanation:** A recent Continuity of Care Advisory Panel, appointed at the direction of the Governor, submitted a report in January 2014 which included a recommendation to further examine the implementation of an outpatient civil commitment program. The language simply requires the Department of Health and Mental Hygiene (DHMH) to submit a report to the appropriate policy and budget committees prior to the implementation of any program in fiscal 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Outpatient civil commitment	DHMH	45 days prior to the expenditure of any funding on an outpatient civil commitment program

Amendment No.

**57**

**M00M**  
**Developmental Disabilities Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene reports, as part of its Managing for Results performance measures, the percentage of individuals in the Developmental Disabilities Administration's Community Services Program who are being served through the Home and Community-Based Services Waiver. The report shall be submitted with the department's annual budget submission, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The Developmental Disabilities Administration (DDA) currently reports the matching federal funds claimed through the waiver; however, this is an inaccurate way to measure DDA's ability to maximize federal fund attainment. Committee narrative in the 2013 Joint Chairmen's Report required DDA to report, with its annual budget submission, the percentage of individuals within the Community Services Program who are being served through a waiver. However, DDA failed to comply with this requirement.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Home and Community-based Services Waiver enrollment	DDA	With the annual budget submission

Amendment No. **58**

Add the following language to the general fund appropriation:

Further provided that because the Developmental Disabilities Administration (DDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

## M00M

- (1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **59**

### Committee Narrative

#### M00M01.02 Community Services

**Home and Community-based Services and Waiver Enrollment:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report on the number of new individuals placed into services from the following categories within the Community Services Program: emergency, Waiting List Equity Fund, court-involved, crisis services, and Transitioning Youth. The number of requests for service change should also be reported and, to the extent possible, the costs associated with changes in services should be identified. The reports should be submitted on a quarterly basis.

Information Request	Author	Due Date
Reports on new placements within the Community Services Program	DHMH	30 days after the end of each quarter



**M00Q**  
**Medical Care Programs Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.01 Deputy Secretary for Health Care Financing**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees that:

- (1) clearly articulates the role of the Behavioral Health Administration in providing clinical oversight of behavioral health services including those funded in the budget of the Medical Care Programs Administration;
- (2) details how financial management for Medicaid and non-Medicaid services will be managed and coordinated between the Behavioral Health Administration and the Medical Care Program Administration; and
- (3) details the formal and informal opportunities that stakeholders will have to: provide input on policy directions involving behavioral health services; collaborate with the department to identify and seek resolution of claims and service issues; and support the transition of behavioral health services under the new Administrative Services Organization.

The report shall be submitted by June 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Health and Mental Hygiene (DHMH) is in the middle of transforming the service delivery system for behavioral health services. This transformation includes services for Medicaid recipients and the uninsured, and for Medicaid-reimbursable services and those not eligible for Medicaid reimbursement. Part of this transformation includes the administration of most behavioral health services through an Administrative Services Organization (the current administrative arrangement for most mental health services). The language asks DHMH to clarify the clinical and financial management responsibilities of the Behavioral Health and Medicaid administrations in the new service delivery system and also to identify opportunities for stakeholders to be part of the transition process.

## M00Q

Information Request	Author	Due Date
Behavioral health services	DHMH	June 1, 2014

Amendment No. **60**

### M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding for substance abuse services may be transferred to program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to be spent under an Administrative Services Organization management model. Funds not expended for these purposes shall revert to the General Fund or be canceled.

**Explanation:** Annual budget bill language to limit the use of Medicaid provider reimbursements to that purpose. An exception is made for substance abuse services that are currently included in the budgets of Managed Care Organizations or delivered fee-for-service. Effective January 1, 2015, those funds are anticipated to be spent through an Administrative Services Organization in a different Medicaid program and can be transferred to that program.

Amendment No. **61**

Add the following language:

Provided that it is the intent of the General Assembly that the Department of Health and Mental Hygiene identify savings in the Medical Care Program Administration in order to support a 2.5% rate increase for skilled nursing facilities effective July 1, 2014.

**Explanation:** The language expresses legislative intent that the Department of Health and Mental Hygiene find savings in the Medicaid program sufficient to allow for a 2.5% rate increase for nursing homes, effective July 1, 2014. Nursing homes are currently scheduled to receive a rate increase of 1.725% on January 1, 2015. In order to fund a 2.5% increase, general fund savings of \$9 million need to be identified and applied to a rate increase.

Amendment No. **62**

## M00Q

Add the following language:

Further provided that it is the intent of the General Assembly that, effective January 1, 2015, the rate paid for anesthesia services provided for Medicaid pediatric dental cases billed under Current Procedural Terminology code 00170 shall be at least 40% of the average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates.

**Explanation:** The language establishes a commercial benchmark for one particular Current Procedural Terminology (CPT) code used by anesthesiologists, a code most typically used in connection with pediatric dental surgery. The current average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates is \$72, equating to a 40% benchmark of \$28.80. The fiscal 2015 budget includes a rate increase for this particular CPT code to \$23.10, effective January 1, 2015, which is 100% of the Medicare rate. Maryland Medicaid uses the Medicare rate as a benchmark for physician rates. If implemented, the increase to \$28.80 would cost an estimated \$231,000 for the second half of fiscal 2015 and an estimated annualized cost of \$432,000.

Amendment No.

63

Concur with the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation reducing the MHIP assessment

**Explanation:** The language adds a contingent general fund reduction in Medicaid based on reducing the Maryland Health Insurance Plan (MHIP) to 0.5%, effective October 1, 2014.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds by extending managed care organization (MCO) cost containment for the second half of fiscal 2015. The fiscal 2015 budget assumes a 1% MCO rate reduction for six months, effective July 1, 2014. The proposal simply extends that cost containment for the full fiscal year.	10,115,000 GF 10,115,000 FF	

## M00Q

2. Reduce funding for Balancing Incentive Payment Program (BIPP) pilot projects. According to the department, none of the proposals received for BIPP projects met the award criteria, and the procurement was canceled. The department indicates it wishes to repurpose these funds to waiver services under certain conditions. However, it is unclear at this point how much funding will be needed. The reduction still leaves \$4.4 million for those services.
 

	2,200,000	GF
	2,200,000	FF
  
3. Delete fiscal agent early takeover funding. Delays in, and potential restructuring of, the Maryland Enterprise Restructuring Project means that these funds will not be used in fiscal 2015.
 

	4,841,917	GF
	14,525,751	FF
  
4. Reduce general fund support for provider reimbursements based on the availability of special funds from the Cigarette Restitution Fund. This funding is available based on a reduction made elsewhere in the budget to the Tobacco Transition Program.
 

	799,000	GF
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Total Reductions	44,796,668	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,398,780,323	2,380,824,406	17,955,917	
Special Fund	950,528,748	950,528,748	0	
Federal Fund	4,365,232,982	4,338,392,231	26,840,751	
<b>Total Funds</b>	<b>7,714,542,053</b>	<b>7,669,745,385</b>	<b>44,796,668</b>	

Amendment No.

**64**

## M00Q

### Committee Narrative

**Value-based Purchasing:** HealthChoice contains a value-based purchasing program. Under that program, managed care organizations (MCOs) are measured against certain outcomes. MCOs can achieve incentives (payments) for achieving certain outcome measures, with these payments supported by penalties against MCOs that have certain lower outcome measures. If penalties exceed payments, unallocated funding is redistributed among the four highest-performing MCOs. In the most recent value-based purchasing program, this re-allocation resulted in two MCOs that had more outcomes meriting penalties than payments still receiving funding. The Department of Health and Mental Hygiene (DHMH) is requested to re-visit its value-based purchasing program allocation methodology so that MCOs with more negative outcomes than positive outcomes cannot achieve payments under the program. DHMH may look at distributing funding only among MCOs achieving net positive outcomes, using funding that would otherwise have been distributed to MCOs with net negative outcomes for one-time programming, or in other ways as it determines. Any change proposed should be implemented for the calendar 2015 value-based purchasing program.

Information Request	Author	Due Date
Value-based purchasing program	DHMH	October 1, 2014

**Independent Review Organization:** The committees request that the Department of Health and Mental Hygiene (DHMH), in conjunction with relevant stakeholders, work to develop an Independent Review Organization (IRO) program. The IRO program shall mirror as closely as possible the appeals and grievance program administered by the Maryland Insurance Administration that currently applies to carriers in the commercial market. The program that is developed should include at least the following provisions: a financing strategy that is not based on a “loser pays” model; a process by which providers can dispute a managed care organization’s (MCO) denial of a claim on the basis of medical necessity; a process for market conduct studies when an MCO might systematically deny or down code certain types of claims; and a process of departmental investigation and remedial action regarding patterns of disputes between MCOs and patients or providers that are presented to the IRO or the department where the department determines that education or intervention is warranted. DHMH shall report its progress on the development of the IRO program by October 1, 2014, including any recommendations that necessitate legislative action to enact the program in fiscal 2016.

Information Request	Author	Due Date
Independent Review Organization	DHMH	October 1, 2014



## M00Q

### Budget Amendments

#### M00Q01.04 Office of Health Services

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete 3 new positions and related funding. The positions are related to the creation of a new behavioral services unit in the Medical Care Programs Administration. The Administration has sufficient vacant positions to be able to re-classify positions to staff this unit, including 22 long-term vacancies.	78,362 GF 93,109 FF	3.00
Total Reductions	171,471	3.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	211.80	208.80		3.00
General Fund	11,408,616	11,330,254	78,362	
Special Fund	25,949	25,949	0	
Federal Fund	16,063,784	15,970,675	93,109	
<b>Total Funds</b>	<b>27,498,349</b>	<b>27,326,878</b>	<b>171,471</b>	

Amendment No. **65**

#### M00Q01.05 Office of Finance

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete 1 new position and related funding. The position is related to the creation of a new behavioral services unit in the Medical Care Programs Administration. The Administration has sufficient vacant positions to be able to re-classify positions to staff this unit, including 22 long-term vacancies.	25,867 GF 27,468 FF	1.00
Total Reductions	53,335	1.00

## M00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	31.00	30.00		1.00
General Fund	1,537,229	1,511,362	25,867	
Federal Fund	1,600,053	1,572,585	27,468	
<b>Total Funds</b>	<b>3,137,282</b>	<b>3,083,947</b>	<b>53,335</b>	

Amendment No.

**66**

### M00Q01.06 Kidney Disease Treatment Services

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Kidney Disease Program based on recent enrollment trends.	261,000 GF	
Total Reductions	261,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,184,765	2,923,765	261,000	
Special Fund	2,308,229	2,308,229	0	
<b>Total Funds</b>	<b>5,492,994</b>	<b>5,231,994</b>	<b>261,000</b>	

Amendment No.

**67**

## M00Q

### Budget Amendments

#### MEDICAL CARE PROGRAMS ADMINISTRATION

##### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

All appropriations for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients to cover shortfalls in fee-for-service community mental health funding for Medicaid-ineligible services or services to the uninsured. Funds not expended for these purposes shall revert to the General Fund or be canceled.

**Explanation:** The language restricts the use of Medicaid behavioral health provider reimbursements to that purpose with limited exceptions.

Amendment No. **68**

# MEMSOF

## Maryland Emergency Medical System Operations Fund

### Committee Narrative

**Review Maryland State Police Aviation Command Mission Data and Collection Methodology:** Maryland State Police Aviation Command (MSPAC) helicopter mission data is captured at the central dispatch facility known as the System Communications Center (SYSCOM). Every mission received is assigned a mission code and recorded. MSPAC provides summary mission data for the Managing for Results (MFR) sections of the Governor's budget books every year, as well as a breakdown of mission data upon request. In recent years, mission data provided in the MFR and mission data provided directly by MSPAC has not been consistent. MSPAC currently receives 80% funding from the Maryland Emergency Medical System Operations Fund and 20% from the general fund based on the ratio of medically oriented missions to non-medical missions conducted. However, without accurate, consistent mission data, policymakers cannot make determinations on appropriate allocation of resources, number of helicopters needed, or base deployment, and cannot adequately anticipate the effects of any future policy decisions. Therefore, the budget committees request the Office of Legislative Audits (OLA) to review and report, by January 1, 2015, actual MSPAC mission data for fiscal 2006 through 2013 to determine its accuracy, including: (1) scene Medevac; (2) interfacility Medevac; (3) law enforcement; (4) search and rescue; (5) support; (6) homeland security; (7) disaster assessment; and (8) Natural Resource Police missions. In addition, the budget committees request OLA to review the collection methodology used by MSPAC to record and report mission data to determine its effectiveness in collecting and providing accurate data.

Information Request	Author	Due Date
Report of MSPAC mission data for fiscal 2006 through 2013	OLA	January 1, 2015

**N00A**  
**Office of the Secretary**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

, provided that \$9,810,545 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** During the fiscal 2013 closeout process, the Department of Human Resources (DHR) recorded an unprovided-for payable in the Maryland Legal Services Program (MLSP) of \$1.1 million (\$0.8 million in general funds and \$0.3 million in federal funds). This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. In fiscal 2012, the unprovided-for payable was recorded after DHR transferred approximately \$1.0 million of general funds from MLSP to other agency purposes in the closeout process. The language restricts the general fund appropriation for MLSP to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.

Amendment No. **69**



**N00B**  
**Social Services Administration**  
**Department of Human Resources**

**Committee Narrative**

**SOCIAL SERVICES ADMINISTRATION**

**N00B00.04    General Administration – State**

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State’s care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 24, 2014, report to the committees on the annual average and the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

1.     Intake Screening;
2.     Child Protective Investigation;
3.     Consolidated Home Services;
4.     Interagency Family Preservation Services;
5.     Services to Families with Children – Intake;
6.     Foster Care;
7.     Kinship Care;
8.     Family Foster Homes – Recruitment/New Applications;
9.     Family Foster Home – Ongoing and Licensing;
10.    Adoption;
11.    Interstate Compact for the Placement of Children; and
12.    Caseworker Supervisors

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 24, 2014

**N00F**  
**Office of Technology for Human Services**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.04    General Administration**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for additional and replacement data processing mainframe equipment by 10%. This action still allows the funding for this equipment to nearly double compared to the fiscal 2013 actual expenditures.	156,889   GF 120,536   FF	
2. Reduce funding for positions related to Affordable Care Act implementation. The fiscal 2015 allowance funds 6 positions related to the Affordable Care Act implementation with general funds only. However, federal funds should be available for this work. This action reduces 65% of the funding for the positions, a typical match rate for these types of services, based on the assumption of federal fund availability. Federal funds or reimbursable funds from the Maryland Health Benefit Exchange may be brought in by budget amendment to support the remaining costs of the positions.	250,594   GF	
 Total Reductions	 528,019	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	115.00	115.00		0.00
General Fund	30,152,154	29,744,671	407,483	
Special Fund	1,427,682	1,427,682	0	
Federal Fund	37,362,084	37,241,548	120,536	
<b>Total Funds</b>	<b>68,941,920</b>	<b>68,413,901</b>	<b>528,019</b>	

Amendment No.

**70**

**N00G**  
**Local Department Operations**  
**Department of Human Resources**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services, which is where child welfare caseworker positions are funded.

Amendment No. **71**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the Department of Human Resources (DHR) Social Services Administration foster care surplus by \$3 million. DHR is estimated to have a \$10 million surplus in the fiscal 2015 allowance.	3,000,000 GF	
Total Reductions	3,000,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	237,561,299	234,561,299	3,000,000	
Special Fund	5,494,730	5,494,730	0	
Federal Fund	90,640,640	90,640,640	0	
<b>Total Funds</b>	<b>333,696,669</b>	<b>330,696,669</b>	<b>3,000,000</b>	

Amendment No. **72**

## N00G

### Committee Narrative

#### N00G00.02 Local Family Investment Program

**Local Employee Workloads:** In fiscal 2011, the Family Investment Administration (FIA) contracted with the University of Baltimore Schaefer Center for Public Policy to provide data on the workloads of local FIA caseworkers and managers by jurisdiction and make staffing recommendations. The budget committees are interested in receiving updated information on the workloads of local FIA employees and request the Department of Human Resources (DHR) to conduct an independent workload study of FIA within each of the State's jurisdictions and provide a report of the findings to the budget committees by December 1, 2014. The report shall provide the current and annual average staffing levels and workloads of each jurisdiction's caseworkers and managers, a forecast of future workload needs for each using past trends, and staffing recommendations for each of the State's jurisdictions.

Information Request	Author	Due Date
Report of staffing levels of local FIA employees	DHR	December 1, 2014

### Budget Amendments

#### N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Amendment No.

73

## N00G

### N00G00.06 Local Child Support Enforcement Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for genetic testing for paternity establishment. The fiscal 2013 actual expenditures for genetic testing was \$170,616. This action reduces funding to provide an amount closer to the fiscal 2013 actual expenditures.	200,000 SF	
Total Reductions	200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	605.20	605.20		0.00
General Fund	16,268,674	16,268,674	0	
Special Fund	730,466	530,466	200,000	
Federal Fund	31,725,212	31,725,212	0	
<b>Total Funds</b>	<b>48,724,352</b>	<b>48,524,352</b>	<b>200,000</b>	

Amendment No. **74**

### N00G00.08 Assistance Payments

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation to account for lower Temporary Disability Assistance Program caseloads. The allowance assumes a caseload higher than fiscal 2013, even though caseloads have been gradually declining. The program is estimated to have a fiscal 2015 surplus of \$4.3 million.	2,100,000 GF	
Total Reductions	2,100,000	0.00

## N00G

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	76,013,585	73,913,585	2,100,000	
Special Fund	18,575,059	18,575,059	0	
Federal Fund	1,353,068,303	1,353,068,303	0	
<b>Total Funds</b>	<b>1,447,656,947</b>	<b>1,445,556,947</b>	<b>2,100,000</b>	

Amendment No.

**75**

### Committee Narrative

#### **Outcomes of Temporary Assistance Program Recipients in Substance Abuse Programs:**

The budget committees are interested in learning more about the effectiveness of drug and alcohol abuse treatment programs for individuals on the Temporary Assistance Program (TCA). A change in data collection starting in September 2013 allowed for the Behavioral Health Administration (BHA) to collect additional data on recipients who had entered a substance abuse program prior to enrolling in TCA. The Department of Human Resources (DHR), together with BHA, shall submit a report discussing the effectiveness of substance abuse programs on the TCA population based on the first year of data collected under this new reporting system.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Effectiveness of substance abuse programs on TCA recipients	DHR BHA	December 1, 2014



**N00I0006**  
**Office of Home Energy Programs**  
**Department of Human Resources**

**Committee Narrative**

**FAMILY INVESTMENT ADMINISTRATION**

**N00I00.06      Office of Home Energy Programs**

**Energy Assistance Application Processing Times:** In the fiscal 2011, 2012, and 2013 Electric Universal Service Program Annual Report, submitted by the Department of Human Resources (DHR) to the Public Service Commission, DHR has recommended a re-evaluation of the 55-day agreement regarding utility termination protection for energy assistance applicants. One of the elements that DHR has specifically recommended for evaluation is the capacity of the Office of Home Energy Programs (OHEP) to process applications within the 55-day window. DHR indicates the OHEP data system is not able to track application processing times, but the department is evaluating changes that would be necessary to track this information. The committees are concerned that, without the ability to track processing times, energy assistance applicants may be subject to utility terminations unnecessarily given the 55-day agreement protections. The committees are also concerned about the impact of possible extended processing times on utilities awaiting information on applicant eligibility. The committees, therefore, request that DHR provide information by local administering agency on (1) the average number of days to process applications; (2) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and (3) the number of permanent and temporary/contractual staff available to process applications.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times	DHR	On the 15th of each month, beginning August 2014 through June 2015

**Energy Efficiency Activities and Energy Assistance Customers:** In response to committee narrative requested in the 2013 Joint Chairmen's Report, the Department of Human Resources (DHR) revised its energy assistance application to allow for energy assistance customers to be automatically referred to Department of Housing and Community Development (DHCD) weatherization services unless the customer opts out of the referral. DHCD has also begun operating, through funds provided from the Customer Investment Fund, a program to target energy efficiency to high energy use energy assistance customers. The committees are interested in the impact of energy efficiency and weatherization services on energy assistance customer energy usage. Specifically, the committees request that DHR and DHCD provide information on (1) the number of energy assistance customers receiving energy efficiency or weatherization services from DHCD in fiscal 2014; (2) the type of energy efficiency or weatherization services received by the energy assistance customers; (3) verified or anticipated energy savings from

## **N00I0006**

energy efficiency or weatherization services received by the energy assistance customers; and (4) impacts or anticipated impacts of those energy savings on energy assistance customer bills and the energy assistance program.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on energy savings	DHR DHCD	November 15, 2014

**P00**  
**Department of Labor, Licensing, and Regulation**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**P00A01.01 Executive Direction**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce grant funds under the Employment Advancement Right Now program to allow the awarding of only training grants in fiscal 2015. The action eliminates any funding to continue planning grants and retains \$3.6 million in the program to provide the training grants.	900,000 GF	
 Total Reductions	 900,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	16.00	16.00		0.00
General Fund	5,419,698	4,519,698	900,000	
Special Fund	550,180	550,180	0	
Federal Fund	1,256,407	1,256,407	0	
<b>Total Funds</b>	<b>7,226,285</b>	<b>6,326,285</b>	<b>900,000</b>	

Amendment No.

**76**

**P00**

**DIVISION OF LABOR AND INDUSTRY**

**P00D01.07 Prevailing Wage**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete 1 new wage and hour investigator under the Prevailing Wage unit. Currently, the department has 1 wage and hour investigator position that has been vacant since 2011. The existing position should be filled in lieu of a newly created position. This action would leave 3 new positions for prevailing wage enforcement activities.	38,702 GF	1.00
Total Reductions	38,702	1.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	15.00	14.00		1.00
General Fund	1,034,205	995,503	38,702	
<b>Total Funds</b>	<b>1,034,205</b>	<b>995,503</b>	<b>38,702</b>	

Amendment No.

**77**

## Q00

# Department of Public Safety and Correctional Services

## Budget Amendments

Add the following language:

Provided that \$600,000 of the General Fund appropriation within the Department of Public Safety and Correctional Services (DPSCS) may not be expended until:

- (1) by November 1, 2014, the following items are reported to the budget committees and members of the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities:
  - (i) development of a risk assessment tool for pretrial and sentenced offenders in Baltimore City to determine whether the Baltimore City Detention Center (BCDC) is the appropriate place of confinement;
  - (ii) list of projects and associated cost estimates to improve conditions at BCDC until construction of new detention facilities can begin;
  - (iii) the percentage of security cameras functioning within each region as part of the annual departmental Managing for Results submission;
  - (iv) a plan for having an independent third party conduct comprehensive security audits for each facility on a 3-year cycle;
  - (v) an evaluation of the use of full body scanners to detect contraband at all State-operated correctional and detention facilities; and
  - (vi) a plan to employ correctional officers with arrest powers at each of its 22 facilities on a 24-hour basis. The plan should specify, to what extent, the department can achieve this objective with existing resources. As part of its evaluation, the department should consider (1) utilizing a phased-in approach, beginning with BCDC; (2) assigning a correctional officer with arrest powers to a group of correctional facilities that are located within close proximity of each other; and (3) executing formal agreements with local law enforcement agencies to assist DPSCS with arresting non-incarcerated individuals; and
- (2) the budget committees have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## Q00

Further provided that it is the intent of the General Assembly that the Governor shall provide an additional 277 correctional officer positions to the department, above fiscal 2015 staffing levels, including 100 additional correctional officer positions in fiscal 2016. This intent is in accordance with the phased-in plan established in the fiscal 2014 operating budget and, as recommended by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities, to increase the overall total number of correctional officers by 377.

**Explanation:** This language restricts funds pending a plan to evaluate or implement non-statutory recommendations proffered by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities. It requires submission of various reports addressing concerns with conditions at BCDC, security evaluations and technology, how best to control the entrance of contraband into correctional facilities, and the use of correctional officers with arrest powers. This language also expresses legislative intent that the Administration continue to implement the plan for increasing the number of correctional officers by 377 over multiple years. The plan established by the General Assembly, and supported by the Commission, is to provide 100 additional positions annually until the 377 total positions are included in the department's budget. The fiscal 2015 allowance does include 100 positions for this purpose.

Information Request	Author	Due Date
Actions to improve public safety and security in State correctional facilities	DPSCS	November 1, 2014

Amendment No.

78



**Q00A**  
**Office of the Secretary**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Q00A02.03 Programs and Services**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees providing continued recidivism data and a cost-benefit analysis of the Public Safety Compact (PSC). The report should also explore other outcome measures for PSC participants relating to their family, substance abuse, and employment status. The report shall be submitted by November 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Public Safety and Correctional Services (DPSCS) has been engaged in the Public Safety Compact (PSC) for nearly five years. A preliminary analysis of PSC participants reveals positive outcomes with regard to recidivism. As the department considers whether to continue providing these services under the existing model, it would be beneficial to continue to monitor recidivism outcomes and have a better understanding of how participation might impact other social factors. A cost-benefit analysis would also provide valuable assessment of the program from a fiscal perspective.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Public Safety Compact	DPSCS	November 1, 2014

Amendment No.

**79**

## Q00A

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on the implementation of a reentry mediation initiative and associated outcomes demonstrating the effectiveness of the program. The evaluation should improve on a previous study by utilizing a control group not participating in or volunteering to receive mediation services. The report shall be submitted by June 30, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** New funding was included in the fiscal 2015 allowance to support mediation services in two regions within the Department of Public Safety and Correctional Services (DPSCS). Prior studies on the impact of mediation services on Maryland's inmate population have shown only a positive impact on the likelihood of being re-arrested and have had significant limitations within the research model. This language restricts funds until DPSCS submits a new evaluation of the program that accounts for some of the limitations experienced in the previous study.

Information Request	Author	Due Date
Implementation and outcomes of re-entry mediation	DPSCS	June 30, 2015

Amendment No. **80**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for a pilot program to provide community services for youthful offenders. This initiative has yet to be fully developed and limited information is available regarding the implementation plan or measureable outcomes.	183,402 GF	
Total Reductions	183,402	0.00

## Q00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	52.00	52.00		0.00
General Fund	6,104,964	5,921,562	183,402	
Special Fund	730,050	730,050	0	
<b>Total Funds</b>	<b>6,835,014</b>	<b>6,651,612</b>	<b>183,402</b>	

Amendment No.

**81**

**Q00C01**  
**Maryland Parole Commission**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**MARYLAND PAROLE COMMISSION**

**Q00C01.01 General Administration and Hearings**

**Parole Releases in Relation to the Parole Eligibility Date:** The budget committees are interested in continuing to monitor the percentage of offenders' who are paroled at or near their parole eligibility date. The Maryland Parole Commission (MPC) reports that only 22% of offenders were paroled by their eligibility date in fiscal 2013 and that comparison data is not available for fiscal 2012. The Department of Public Safety and Correctional Services misestimated the number of offenders who would be paroled by their eligibility date under its Earned Release Policy, which has resulted in significant underfunding in fiscal 2014. The budget committees direct MPC to provide parole data for fiscal 2014 including the total number of paroles, the number paroled by the eligibility date, within 12 months, and beyond 12 months of the eligibility date. MPC should also evaluate whether this would be an appropriate performance measure for inclusion in the agency's Managing for Results submission. The data shall be provided to the budget committees no later than November 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Parole releases in relation to the parole eligibility date	MPC	November 1, 2014

**Q00K00**  
**Criminal Injuries Compensation Board**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**CRIMINAL INJURIES COMPENSATION BOARD**

**Q00K00.01 Administration and Awards**

Add the following language to the special fund appropriation:

, provided that at least \$500,000 of this appropriation, made for the purpose of compensating victims of crime, may be used only for awards to families of homicide victims.

**Explanation:** This action restricts a minimum of \$500,000 within the special fund appropriation for awards to victims of crime for the sole purpose of compensating the families of homicide victims.

Amendment No. **82**

**Q00N00**  
**Maryland Commission on Correctional Standards**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

**Q00N00.01    General Administration**

**Evaluation of the Standards Used by the Maryland Commission on Correctional Standards and Movement toward the American Correctional Association Accreditation:** The budget committees request that the Department of Public Safety and Correctional Services, in line with recommendations from the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities, conduct a study on the following items:

- the extent to which correctional facilities in the State are in compliance with mandatory standards set by the Maryland Commission on Correctional Standards (MCCS);
- methods to prevent duplication of efforts and resources with facility evaluations conducted by MCCS and the American Correctional Association (ACA);
- methods to align standards at all correctional facilities, regardless of whether the facility is accredited by ACA; and
- the potential for altering the audit process to limit the advance notice given to facilities prior to conducting an initial audit.

The report should identify any regulations adopted by the department that amend the commission's standards in accordance with the results of the study. The submitted report should also provide the proposed implementation schedule for ACA accreditation at each correctional facility and an associated fiscal estimate for achieving accreditation. The report should be submitted to the budget committees no later than December 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of MCCS standards	Department of Public Safety and Correctional Services	December 1, 2014



**Q00Q**  
**Operations**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

Add the following language:

Provided that because 15 regular positions and \$2,000,000 in associated general funds shall be deleted from within the General Administration, Corrections, Community Supervision, and Detention programs within the North, South, and Central Regions of the Department of Public Safety and Correctional Services (DPSCS). The department should use its discretion in selecting the specific positions to abolish; however, it is the intent of the General Assembly that the abolished positions should be long-term vacancies and should not include correctional officer or community supervision agent positions.

Further provided that DPSCS shall submit a report to the budget committees specifying the Position Identification Numbers, salary and fringe benefit expenses, and budget codes for the abolished positions. The report shall be submitted to the budget committees no later than July 15, 2014.

**Explanation:** The Operations function within DPSCS has 74 vacancies beyond what is needed to meet fiscal 2015 budgeted turnover; 65 of the vacancies have been vacant for more than 12 months, and 15 of the positions have been vacant for longer than two years. This action abolishes 15 positions and reduces the general fund appropriation by \$2 million. The language allows DPSCS to select the specific positions to be abolished but expresses legislative intent that the abolished positions should not be filled and should not include correctional officers or community supervision agents. The action also requires the department to submit a report to the legislature identifying the specific positions once they are abolished.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DPSCS – Operations abolished positions	DPSCS	July 15, 2014

Amendment No.

**83**

## Q00Q

### GENERAL ADMINISTRATION – SOUTH

#### Q00S01.01 General Administration

Add the following language to the general fund appropriation:

, provided that because the Central Region Finance Office (CRFO) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$300,000 of this agency's administrative appropriation may not be expended unless:

- (1) CRFO has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** Language was added in fiscal 2014 to restrict funds pending the resolution of repeat audit findings within the Central Region Finance Office. The Department of Public Safety and Correctional Services has indicated that the repeat findings will not be resolved until August 31, 2014, at the earliest. This action reiterates the fiscal 2014 language and restricts funds until the Office of Legislative Audits confirms that the repeat findings have been resolved.

Information Request	Author	Due Date
Central Region Finance Office resolution of repeat findings	OLA	Not later than May 15, 2015

Amendment No. **84**

## Q00Q

### COMMUNITY SUPERVISION – CENTRAL

#### Q00T03.01 Community Supervision

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of community supervision may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. The report shall be submitted by May 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Funds had been restricted in fiscal 2014 pending the receipt of results from a time study of community supervision agent caseloads. The results are necessary to determine an appropriate caseload standard for general supervision cases. The Department of Public Safety and Correctional Services (DPSCS) encountered delays in procuring a researcher to conduct the study and is unable to provide results in fiscal 2014. This action reiterates the restrictive language until the time study results are submitted in fiscal 2015.

Information Request	Author	Due Date
Time study of community supervision agent caseloads	DPSCS	May 15, 2015

Amendment No.

**85**

**R00A01**  
**Headquarters**  
**State Department of Education**

**Budget Amendments**

**HEADQUARTERS**

**R00A01.01 Office of the State Superintendent**

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

**Explanation:** This annual language on loaned educators expresses intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure reports as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at the Maryland State Department of Education (MSDE) allows local employees to work for MSDE on special projects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on loaned educator contracts	MSDE	December 16, 2014, and annually thereafter

Amendment No. **86**

## R00A01

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE) provides a report by November 1, 2014 on the implementation of the Partnership for Assessment of Readiness for College and Careers (PARCC) field tests and technology readiness of local education agencies (LEAs) to give PARCC online. The report shall include the number of students who took the test in each LEA, the number of students who took the test online and on paper, and summary statistics on students' scores on the test. The report shall also include any reports of problems or difficulties encountered by giving the field test this year and what the Maryland State Department of Education has learned from the field tests going forward in the next fiscal year during the full implementation of the test. The report should outline how each LEA will be able to implement the PARCC assessments fully online by the goal of the 2016-2017 school year. The report should include MSDE's criteria for evaluation for readiness and identify any gaps that may remain in terms of technology infrastructure in each LEA. Finally, the report should show a cost breakdown of resources needed by each LEA to meet full online implementation.

**Explanation:** The PARCC field tests are being given statewide in spring 2014, and the full tests will be implemented in all schools in the 2014-2015 school year. MSDE has a goal for all local education agencies to administer PARCC online by the 2016-2017 school year. The deadline for PARCC to be administered fully online is the 2017-2018 school year. The language restricts \$1 million in funds from MSDE until MSDE provides a report on the PARCC field tests and technology readiness of LEAs.

Information Request	Author	Due Date
Report on PARCC field tests and LEA readiness	MSDE	November 1, 2014

Amendment No. **87**

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the attainment of specified performance goals may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The State Superintendent's contract includes incentive payments for the attainment of specified performance goals. This language restricts \$50,000 in general funds to that use only.

Amendment No. **88**

## R00A01

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent may not be expended until the Maryland State Department of Education submits a report to the budget committees identifying baseline data for each performance goal. The report shall be submitted by August 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts \$50,000 in general funds made for the purpose of incentive payments to the State Superintendent until the Maryland State Department of Education (MSDE) submits a report identifying the baseline data for each performance goal. The report is to be submitted by August 1, 2014.

Information Request	Author	Due Date
Report on incentive payment baseline data	MSDE	August 1, 2014

Amendment No.

89



**R00A02**  
**Aid to Education**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

Amendment No. **90**

**R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund**

Add the following language to the general fund appropriation:

. provided that \$4,300,000 of this appropriation made for the purpose of creating a competitive grant program to expand prekindergarten is contingent upon the enactment of SB 332 or HB 297 – Prekindergarten Expansion Act of 2014.

**Explanation:** Funding for the program is made contingent upon enactment of the legislation that creates the program, SB 332 or HB 297 – Prekindergarten Expansion Act of 2014.

Amendment No. **91**

## R00A02

### R00A02.07 Students With Disabilities

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that fiscal 2015 rate increases for providers of nonpublic special education placements begin July 1, 2014.

**Explanation:** This language expresses legislative intent that the fiscal 2015 rate increase for nonpublic special education placement providers take effect on July 1, 2014.

Amendment No. **92**

### R00A02.13 Innovative Programs

Add the following language to the general fund appropriation:

, provided that \$1,712,305 of this appropriation for the Early College Innovation Fund may not be expended for that purpose but instead may be used only to provide grants to restore 50% of a reduction in total direct education aid to local school systems for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on enactment of SB 534 or HB 814 establishing the grants. Any funds not transferred and used for this purpose revert to the General Fund.

**Explanation:** This language authorizes funds intended to fund Early College Innovation Fund grants to be used only to restore 50% of the reduction to local school systems for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on legislation that establishes the grants. Three counties would receive these funds based on current projections: Carroll County (\$1,117,220), Garrett County (\$464,103), and Kent County (\$130,982).

Amendment No. **93**

Add the following language to the general fund appropriation:

Further provided that \$3,500,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund shall be distributed to local education agencies in need of funds to upgrade their information technology infrastructure to implement the Partnership for Assessment of Readiness for College and Careers tests online. The allocation of funds will be made by the Maryland State Department of Education. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## R00A02

**Explanation:** The Maryland State Department of Education (MSDE) has a goal to be ready to implement the Partnership for Assessment of Readiness for College and Careers (PARCC) tests fully online by the 2016-2017 school year. The deadline for PARCC to be administered online is the 2017-2018 school year. The Digital Learning Innovation Fund is restricted to the purpose of providing local education agencies with funding to upgrade their information technology infrastructure as overseen by the MSDE. Funds allocated will help upgrade information technology infrastructure still needed to meet the requirements of implementing PARCC online.

Amendment No. **94**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Early College Innovation Fund.	287,695	GF
Total Reductions	287,695	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	13,492,000	13,204,305	287,695	
Federal Fund	186,028	186,028	0	
<b>Total Funds</b>	<b>13,678,028</b>	<b>13,390,333</b>	<b>287,695</b>	

Amendment No. **95**

### R00A02.59 Child Care Subsidy Program

Add the following language to the general fund appropriation:

, provided that \$300,000 of this appropriation may be used only to expand the Therapeutic Nursery Program at the Reginald S. Lourie Center for Infants and Young children in Montgomery County.

**Explanation:** This language provides funds to expand the Therapeutic Nursery Program (TNP) at the Reginald S. Lourie Center for Infants and Young Children (Lourie Center) in Montgomery County. The TNP is a specialized preschool that addresses the needs of young children with emotional and behavioral problems that may interfere with success in a regular preschool or daycare setting. Funding would help the Lourie Center expand the program to cover additional students and parents/caregivers and improve access to these services for families that qualify for medical assistance.

Amendment No. **96**

## R00A02

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Child Care Subsidy Program by \$1,000,000. Given the \$10,000,000 increase in federal funds, the Child Care Subsidy Program will still grow by 15% even with the reduction.	1,000,000 GF	
Total Reductions	1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	37,847,835	36,847,835	1,000,000	
Federal Fund	45,106,764	45,106,764	0	
<b>Total Funds</b>	<b>82,954,599</b>	<b>81,954,599</b>	<b>1,000,000</b>	

Amendment No.

**97**

**R00A03**  
**Maryland School for the Blind**

**Budget Amendments**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.01    Maryland School for the Blind**

Add the following language:

It is the intent of the General Assembly that the Governor include \$1,000,000 in a supplemental budget for the Maryland School for the Blind.

**Explanation:** The committees are concerned with the fiscal health of the Maryland School for the Blind in the upcoming fiscal year and request the Governor provide an additional \$1 million for the school in fiscal 2015.

Amendment No.

**98**

**R13M00**  
**Morgan State University**

**Committee Narrative**

**Report on the Intercollegiate Athletic Program:** Over the past few years, increasing Intercollegiate Athletic (ICA) expenses has garnered much attention. How institutions are paying for these programs has received less attention. While institutions rely to a varying extent on student athletic fees to support their ICA programs, Morgan State University (MSU) mostly depends on student fees, which account for 81% of the ICA budget. Of Maryland's Division I programs, MSU continues to have one of the highest student athletic fees. The budget committees are concerned about the reliance of ICA on the student athletic fee and the impact on affordability and accessibility, considering 57% of the students receive a Pell award. The committees are also concerned about the long-term financial sustainability of the program and maintaining Title IX compliance. The committees request MSU to submit a report by September 30, 2014, on a plan to ensure the long-term financial sustainability of the ICA program and maintain Title IX compliance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the ICA program	MSU	September 30, 2014

**Report on Integrated Planning and Advising Services:** Morgan State University (MSU) received a \$100,000 grant from the Bill and Melinda Gates Foundation to implement the Integrated Planning and Advising Services (IPAS) technology. MSU will partner with Starfish Retention Solutions to automate its early alert and response system for faculty, staff, and students. IPAS technology will enhance advising and provide sophisticated, yet user friendly, tracking and monitoring systems for the University. The committees are interested in the implementation of IPAS, its integration into university practices, and the effects this has on increasing the retention of students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Integrated Planning and Advising Services	MSU	December 15, 2014



**R15P00**  
**Maryland Public Broadcasting Commission**

**Budget Amendments**

Add the following language:

Provided that five positions shall be abolished by June 30, 2015.

**Explanation:** Maryland Public Broadcasting Commission (MPBC) will start contracting out its master control services, eliminating the need for approximately five MPBC employees. The June 30, 2015 deadline allows MPBC adequate time in which to make the transition from in-house staffing to contracting out for master control services.

Amendment No.

**99**

**R30B00**  
**University System of Maryland**

**Committee Narrative**

**Status Report on Progress Toward Programs Meeting Performance Metrics:** The fiscal 2014 budget provided \$13 million in general funds to fund program enhancements or initiatives directed toward three University of Maryland goals of (1) transforming the academic model; (2) increasing graduates in science, technology, engineering, and mathematics and health professions; and (3) helping the State achieve its 55% completion goal, which includes closing the achievement gap. The University System of Maryland (USM) submitted a report in July 2013 detailing how these funds would be spent and metrics used to measure the progress or results of the enhancement funded activities. The fiscal 2015 budget includes an additional \$10 million for enhancements that were funded from fund balance in fiscal 2014. The committees are interested in the progress these activities have made to date toward meeting the metrics submitted in fiscal 2014 and additional metrics to measure the progress and results of the continued enhancements first funded in fiscal 2014 by fund balance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the progress toward meeting the metrics	USM	September 1, 2014

**R30B27**  
**Coppin State University**  
**University System of Maryland**

**Budget Amendments**

**R30B27.00    Coppin State University**

Add the following language to the unrestricted fund appropriation:

, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1)        CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2)        a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **100**

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Enhancing Collaborations Among Baltimore City Institutions:** With changes in leadership at several public higher education institutions in Baltimore City, the committees believe it is an appropriate time to expand and enhance collaborations among these institutions. The committees are interested in the plans these institutions, including the University of Baltimore (UB), Coppin State University (CSU), and Baltimore City Community College (BCCC), have to encourage and increase collaborations and partnerships related to all facets of the institutions, including academic collaborations that provide pathways for students to begin at one institution and transfer to another, administrative savings that might be achieved through cross-institution efficiencies, and student activities. The committees request that UB, CSU, and BCCC submit a report by November 1, 2014, that provides a summary of the partnerships that currently exist among the institutions and specific plans to increase and enhance collaborations and partnerships.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on enhancing collaborations among Baltimore City institutions	University System of Maryland UB CSU BCCC	November 1, 2014

**R62I0001**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.01     General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of the General Fund appropriation for the Maryland Higher Education Commission's (MHEC) administration shall be restricted pending a report on recommendations to improve MHEC's student financial aid programs. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funding at MHEC pending a report on recommendations to improve the administration and outcomes of MHEC's various student financial aid programs to be reached in collaboration with the Financial Aid Advisory Committee.

Amendment No. **101**

Add the following language to the general fund appropriation:

Further provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **102****Committee Narrative**

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor's P-20 Council, search for and apply to grant funding in order to convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. If neither State support nor external grant funding can be found to cover the cost of the summit, the summit may be canceled. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on best practices and progress toward 55% completion goal	MHEC	December 15, 2014, and each year thereafter



## R62I0001

### Budget Amendments

#### **R62I00.03     Joseph A. Sellinger Formula for Aid To Non-Public Institutions of Higher Education**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$3,902,334 contingent upon the enactment of legislation level funding aid to non-public institutions of higher education~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Amendment No. **103**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the Sellinger formula grant by recalculating the formula given reductions to public four-year institutions in fiscal 2015.	677,884    GF	
Total Reductions	677,884	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	44,845,644	44,167,760	677,884	
<b>Total Funds</b>	<b>44,845,644</b>	<b>44,167,760</b>	<b>677,884</b>	

Amendment No. **104**

#### **R62I00.05     The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges**

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$4,595,627 contingent upon the enactment of legislation limiting growth in aid to community colleges to five percent~~

## R62I0001

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Amendment No. **105**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the community college formula grant by recalculating the formula given reductions to public four-year institutions in fiscal 2015. This provides \$224,813,753 for the Cade formula and \$21,870 in hold harmless funding for Chesapeake College. This does not alter funding for miscellaneous State-funded grants to community colleges.	3,429,972 GF	
Total Reductions	3,429,972	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	244,887,503	241,457,531	3,429,972	
<b>Total Funds</b>	<b>244,887,503</b>	<b>241,457,531</b>	<b>3,429,972</b>	

Amendment No. **106**

### R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

. provided that \$4,900,000 in general funds designated to enhance the State's four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black colleges and universities (HBCU).

## R62I0001

Information Request	Author	Due Date
HBCU enhancement expenditure report	Maryland Higher Education Commission	July 1, 2014

Amendment No.

107

### Committee Narrative

**Recommendations to Improve State Student Financial Aid Programs:** The committees request that the Maryland Higher Education Commission (MHEC), with the newly reestablished Financial Aid Advisory (FAA) Committee, review Guaranteed Access (GA) and Educational Assistance grant (EAG) programs and propose changes, such as lowering the maximum award amount within the GA program, to create a more gradual continuum of the percent of need met by the GA and EAG programs and possibly incorporating the part-time need-based grant program. This would increase the amount of funding available and the number of possible awards in the EA program. MHEC should also consider how to eliminate or significantly reduce the waitlist for need-based grants. MHEC should look at eligibility and renewal criteria for all financial aid programs, such as changing the definition of a full-time student, and making summer grants available, and how such changes may incentivize on-time completion and meet other State goals in postsecondary education. Beyond the FAA Committee, MHEC should consider using the many experts that are available to Maryland, such as the Institute for Higher Education Policy, in developing its recommendations and include a timeline for possible implementation of any recommendations and future work to be done. MHEC should also draft legislation, where necessary, to implement any proposals from this report. The report and draft legislation shall be submitted by December 15, 2014.

Information Request	Author	Due Date
Report on recommendations to improve State student financial aid programs and draft legislation	MHEC	December 15, 2014

**Report on Unmet Need and Student Success at Maryland Public Four-year Institutions:** As part of the Access, Affordability, and Completion goal of the 2013 State Plan for Postsecondary Education, the State is to work toward breaking down financial barriers to higher education. MHEC has previously studied unmet student financial need and student persistence. The committees request that MHEC enhance the prior two reports by including loans in the analysis so that, if data is available, outcomes such as credit attainment, retention, and time to graduation can be compared to levels of financial need with and without loans. The report shall be due by October 1, 2014.

## R62I0001

Information Request	Author	Due Date
Report on unmet need and student success at Maryland public four-year institutions	MHEC	October 1, 2014

**Sustaining Course Redesign Momentum:** The committees are aware of the promising outcomes reported by mathematics course redesign at Maryland's community colleges stemming from less than \$700,000 in funding from Complete College America. The committees request that the Maryland Higher Education Commission (MHEC) and the Maryland Association of Community Colleges (MACC) report on other courses that may be redesigned, the costs associated with this process, and whether funding for these initiatives may be found within existing operating budgets, given rising State support per student in fiscal 2015. MHEC and MACC should submit this report by December 1, 2014.

Information Request	Authors	Due Date
Report on sustaining course redesign momentum	MHEC MACC	December 1, 2014

**Report on Outcomes of Students Participating in Access and Success Programs by Cohort:** The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges and universities (HBCUs) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to the HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2014. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes. The report should include a summary of fiscal 2014 programs supported by Access and Success funds and a statement from each institution on how findings from the 2013 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2014, and every year thereafter.

Information Request	Author	Due Date
Report on the fiscal 2014 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2014, and annually thereafter

## **R62I0001**

**Preparing to Implement the Performance-based Funding Model:** The committees request that the Maryland Higher Education Commission (MHEC) work with higher education institutions to test and refine the Performance Based Funding (PBF) framework endorsed by MHEC in 2013. MHEC should submit a report, no later than September 1, 2014, that includes the results of modeling the PBF Framework using actual institutional data to simulate potential results of using PBF; any recommended adjustments to the Framework; and an appropriate amount of base funds to be allocated to PBF beginning with the fiscal 2016 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Preparing to implement the PBF model	MHEC	September 1, 2014

## R75T00 Higher Education

### Budget Amendments

#### **R75T00.01    Support for State Operated Institutions of Higher Education**

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of Morgan State University shall be reduced by \$1,000,000. This reduction may not include general funds provided to hold tuition at the fall 2013 level.

**Explanation:** This language reduces the Morgan State University general fund appropriation by \$1 million. This reduction excludes general funds provided to hold tuition to the fall 2013 level.

Amendment No. **108**

Add the following language to the general fund appropriation:

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by \$10,000,000. This reduction may not include general funds provided to hold tuition increases to 3% at all University System of Maryland institutions and 6% at Salisbury University.

**Explanation:** This language reduces the University System of Maryland general fund appropriations by \$10.0 million. This reduction excludes general funds provided to hold tuition increases to 3% except at Salisbury University which plans a 6% increase in better align its residential tuition with rates charged by its peers.

Amendment No. **109**

Add the following language to the general fund appropriation:

Further provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget



## R75T00

committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **110**

Add the following language:

Further provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014.

**Explanation:** Baltimore City Community College is currently facing a number of challenges related to high vacancy rates in leadership positions, an ongoing search for a new president, an accreditation review, and declining student enrollment. It is the intent of the General Assembly that Baltimore City Community College should focus its resources on addressing these issues before pursuing redevelopment of property owned along the Inner Harbor of Baltimore City.

Amendment No. **111**

### Committee Narrative

**Report on Expanding the Achieving Collegiate Excellence and Success Program:** With the passage of the College and Career Readiness and College Completion Act of 2013, the General Assembly signaled its commitment to preparing students for college and careers in high school and creating pathways for two- and four-year college completion and successful entry into the workforce. Achieving these goals will require additional advising and mentoring of students in the public schools and higher education institutions, especially with changing student demographics that are challenging the State to increase access and college completion among underrepresented student populations. The recently launched Achieving Collegiate Excellence and Success (ACES) program, a partnership among Montgomery County Public Schools,

## R75T00

Montgomery College, and the Universities of Shady Grove, targets underrepresented students in higher education and provides them with a seamless education pathway from high school to college completion. The committees are interested in expanding ACES to other school systems and higher education institutions using the partnership model established by ACES. Therefore, the committees request that the University System of Maryland (USM), the Maryland Association of Community Colleges (MACC), and the Maryland State Department of Education (MSDE), in collaboration with local school systems, the Maryland Higher Education Commission, and higher education institutions, study the feasibility of expanding ACES. As part of the study, the College Readiness Outreach Program enacted by Chapter 429 of 2002 should be examined. The program, which has never been funded, has both a counseling component and an early commitment financial aid component that might be useful in considering a statewide college advising and mentorship program. A final report shall be submitted by December 1, 2014, that includes recommendations for implementation of a statewide program.

Information Request	Authors	Due Date
Report on expanding the ACES Program	USM MACC MSDE	December 1, 2014

**Teacher Preparation Aligned with Maryland College and Career Ready Standards:** The committees are interested in how Maryland teacher education programs are adapting their programs to align with the Maryland College and Career Ready Standards (MCCRS) so that future teachers are being prepared to teach the depth of content and knowledge that students will need to master and demonstrate proficiency on new student assessments aligned with MCCRS, the Partnership for Readiness for College and Careers (PARCC) tests. The committees are also aware of the new accreditation standards adopted by the Council for the Accreditation of Educator Preparation (CAEP) that raise the bar for teacher education programs. The committees request that the University System of Maryland (USM), Morgan State University, and the Maryland Independent College and University Association, on behalf of their teacher education programs and in collaboration with the Maryland State Department of Education (MSDE), submit a report by December 1, 2014, on how the programs are aligned with MCCRS and PARCC expectations for students and steps that are being taken to meet the new CAEP standards.

Information Request	Authors	Due Date
Report on aligning teacher preparation programs with MCCRS	USM MSDE	December 1, 2014

## R75T00

**Institutional Aid, Pell, and Loan Data by Expected Family Contribution Category:** In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college and public four-year institution on institutional aid, Pell grants, and student loans. Data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents. This report should cover fiscal 2014 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

Information Request	Author	Due Date
Institutional aid, Pell, and loan data by EFC category	MHEC	December 15, 2014

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, USM's report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Authors	Due Date
Annual report on instructional faculty workload	USM MSU SMCM	December 15, 2014

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

Add the following language:

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014.

**Explanation:** Baltimore City Community College is currently facing a number of challenges related to high vacancy rates in leadership positions, an ongoing search for a new president, an accreditation review, and declining student enrollment. It is the intent of the General Assembly that Baltimore City Community College should focus its resources on addressing these issues before pursuing redevelopment of property owned along the Inner Harbor of Baltimore City.

Amendment No. **112**

**BALTIMORE CITY COMMUNITY COLLEGE**

**R95C00.00 Baltimore City Community College**

Add the following language to the unrestricted fund appropriation:

, provided that \$6,000,000 of this appropriation for the purpose of designing and implementing an enterprise resource planning project at Baltimore City Community College may be transferred only to program F50A01.01 Major Information Technology Development Project Fund to support the development of this system. Funding not transferred may not be expended or otherwise used for any other program or purpose and shall be canceled.

**Explanation:** This language transfers \$6 million of Baltimore City Community College's (BCCC) appropriation, which is coming from fund balance, to the Major Information Technology Development Fund in the Department of Information Technology to be reserved for BCCC's Enterprise Resource Planning project.

Amendment No. **113**

## R95C00

### Committee Narrative

**Enterprise Resource Planning Implementation Progress Report:** The committees are concerned about the slower than anticipated implementation of the Enterprise Resource Planning (ERP) information technology project at Baltimore City Community College (BCCC). There are compelling legal and operational needs for ERP to be implemented with expediency so that BCCC may better serve its students, faculty, and staff. BCCC and the Department of Information Technology (DoIT) should submit a report to the budget committees noting milestones since the initial need for ERP was identified in 2009, challenges BCCC and DoIT experienced in this project, what funds transferred from BCCC to DoIT and restricted for ERP will be used for in fiscal 2015, and what remains to be done to fully implement ERP in fiscal 2016 and beyond. This report shall be submitted by December 15, 2014.

Information Request	Author	Due Date
ERP implementation progress report	BCCC DoIT	December 15, 2014

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

**DIVISION OF FINANCE AND ADMINISTRATION**

**S00A27.01 Finance and Administration**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete general funds intended for the increased rent, security, and utility costs at the new location of the headquarters of the Department of Housing and Community Development in New Carrollton. The department is authorized to add special and federal funds by budget amendment, if necessary, to pay for these increased costs.	1,146,764	GF
 Total Reductions	 1,146,764	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	44.00	44.00		0.00
General Fund	5,702,839	4,556,075	1,146,764	
Special Fund	5,335,900	5,335,900	0	
Federal Fund	1,460,522	1,460,522	0	
<b>Total Funds</b>	<b>12,499,261</b>	<b>11,352,497</b>	<b>1,146,764</b>	

Amendment No. **114**



**T00**  
**Department of Business and Economic Development**

**Budget Amendments**

**DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT**

**T00F00.05 Strategic Industries and Innovation**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete a business development position that has been vacant since 2011.	92,796 GF	1.00
Total Reductions	92,796	1.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	12.00	11.00		1.00
General Fund	2,856,151	2,763,355	92,796	
Special Fund	437,956	437,956	0	
<b>Total Funds</b>	<b>3,294,107</b>	<b>3,201,311</b>	<b>92,796</b>	

Amendment No. **115**

**T00F00.23 Maryland Economic Development Assistance Authority and Fund**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete the general funds under the Maryland Economic Development Assistance Authority and Fund. This action would leave \$19.1 million in special funds for business assistance in fiscal 2015. To the extent that the department exhausts the appropriated special funds, it may submit a budget amendment to appropriate further special funds from its fund balance. According to the department's fund balance worksheet, it expects to have a fund balance of \$10.8 million at the end of fiscal 2015. This action	8,923,234 GF	

## T00

would leave an expected \$1.9 million in the fund. However, the department consistently underestimates this balance.

Total Reductions	8,923,234	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	8,923,234	0	8,923,234	
Special Fund	19,076,766	19,076,766	0	
<b>Total Funds</b>	<b>28,000,000</b>	<b>19,076,766</b>	<b>8,923,234</b>	

Amendment No. **116**

## DIVISION OF TOURISM, FILM AND THE ARTS

### T00G00.03 Maryland Tourism Development Board

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds for grants under the Maryland Tourism Development Board. This reduction will still leave \$9.5 Million in general funds for the board.	1,000,000	GF
Total Reductions	1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	10,500,000	9,500,000	1,000,000	
Special Fund	300,000	300,000	0	
<b>Total Funds</b>	<b>10,800,000</b>	<b>9,800,000</b>	<b>1,000,000</b>	

Amendment No. **117**

**U00A**  
**Department of the Environment**

**Budget Amendments**

**LAND MANAGEMENT ADMINISTRATION**

**U00A06.01 Land Management Administration**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding for the Oil Control Program commensurate with fiscal 2014 targeted reversion. The Oil Control Program received \$3,000,000 in general funds in fiscal 2014 to backfill the failure of SB 875 of 2013 (Maryland Oil Disaster Containment, Clean-Up and Contingency Fund, and Oil Contaminated Site Environmental Cleanup Fund), which would have increased the oil transfer fee. MDE's fiscal 2015 allowance includes approximately \$3,000,000 in general funds for the Oil Control Program as well. This action reduces \$550,000 in general funds – the same amount included as a targeted reversion of fiscal 2014 funding in the Governor's fiscal 2015 budget plan.	550,000	GF
Total Reductions	550,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	249.00	249.00		0.00
General Fund	5,532,986	4,982,986	550,000	
Special Fund	18,546,506	18,546,506	0	
Federal Fund	10,186,657	10,186,657	0	
<b>Total Funds</b>	<b>34,266,149</b>	<b>33,716,149</b>	<b>550,000</b>	

Amendment No. **118**

**V10A**  
**Department of Juvenile Services**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**V00D01.01 Office of the Secretary**

**Creation of a Centralized Hiring Process:** The budget committees direct the Department of Juvenile Services (DJS) to develop a plan for creating a centralized hiring unit within the Office of the Secretary to oversee and coordinate all departmental staffing needs. DJS has historically struggled with recruitment and retention of direct care employees in particular. Under the current system, each DJS facility is responsible for filling its assigned vacancies, with no coordination or oversight from DJS management or individuals with human resources functions. This often results in miscommunication about hiring policies and lengthy delays in filling vacancies. Considerable efficiencies could be realized through the development of a centralized hiring effort. DJS should develop a plan for consolidating its hiring resources, including a timeline, cost estimate and whether the consolidation can be accomplished with existing resources. The plan shall be submitted to the budget committees by October 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Creation of a centralized hiring process	DJS	October 1, 2014

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

**Improving Direct Care Employee Retention:** It is the intent of the budget committees that the Department of Juvenile Services (DJS), in consultation with the Department of Budget and Management (DBM), conducts an evaluation of ways to improve the retention of direct care employees. DJS has made considerable improvements in the ability to hire facility direct care employees; however, nearly half of new hires leave DJS service within two years. DJS has previously examined and recommended ways to improve facility culture; the remaining hindrance to employee retention is compensation. At a minimum, DJS and DBM should consider the fiscal impact and operational benefit of a general salary increase via the Annual Salary Review process and/or provision of an employee retention bonus program. The findings of the evaluation shall be submitted to the budget committees no later than November 1, 2014.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Improving direct care employee retention	DJS DBM	November 1, 2014

## V10A

### RESIDENTIAL AND COMMUNITY OPERATIONS

#### V00E01.01 Residential and Community Operations

**Utilization of Alternative to Detention Programming:** The budget committees direct the Department of Juvenile Services (DJS) to conduct an evaluation on the availability and utilization of alternative to detention programs in Maryland. Data analyzing the use of secure detention in Maryland indicated that too many youth were unnecessarily detained. Expanding alternative to detention programming would provide resources to reduce the population of youth in DJS detention facilities. DJS has successfully completed a gap analysis of residential needs for committed youth and community-based programs for youth on probation. An appropriate follow-up to that analysis is developing an understanding of the continuum of alternative to detention programs available and how well those services meet the needs of DJS' pre-disposition population. The report shall be submitted to the budget committees no later than March 15, 2015.

Information Request	Author	Due Date
Utilization of alternative to detention programming	DJS	March 15, 2015

#### Budget Amendments

### METRO REGION

#### V00L01.02 Metro Region Community Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete duplicative funding for the new Evening Reporting Center in Montgomery County. Reducing these funds still provide the full appropriation needed to operate the center.	318,065 GF	
2. Reduce funding for contractual mental health evaluations to be more in line with prior year actual expenditures. This reduction can be allocated amongst all regions.	500,000 GF	
Total Reductions	818,065	0.00

## V10A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	138.00	138.00		0.00
General Fund	35,865,809	35,047,744	818,065	
Special Fund	527,942	527,942	0	
Federal Fund	1,482,156	1,482,156	0	
<b>Total Funds</b>	<b>37,875,907</b>	<b>37,057,842</b>	<b>818,065</b>	

Amendment No.

**119**



**W00A**  
**Department of State Police**

**Budget Amendments**

Add the following language:

Provided that the General Fund appropriation for the Department of State Police be reduced by \$3,519,149 to increase turnover to 5%.

**Explanation:** This action would increase turnover to reflect actual turnover in recent years. The reduction increases the turnover from 3.57 to 5.0%.

Amendment No. **120**

**MARYLAND STATE POLICE**

**W00A01.02 Field Operations Bureau**

Add the following language to the special fund appropriation:

, provided that \$7,000,000 of this appropriation made for the purpose of vehicle and vehicle equipment purchase may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts \$7,000,000 of the special fund appropriation for the Department of State Police, Field Operations Bureau, to purchase vehicles and related equipment.

Amendment No. **121**

**Committee Narrative**

**Pursue a Goal of 150,000 Miles Maximum for Department of State Police Patrol Vehicles:** According to *Consumer Reports*, the average life expectancy of a new vehicle is around eight years, or 150,000 miles. As of fiscal 2013, the Department of State Police (DSP) patrol vehicle fleet had an average mileage of 169,000, and vehicles were taken out of service at 250,000 miles, on average. According to DSP, unscheduled maintenance and major repairs increase significantly after 150,000 miles, resulting in increased maintenance costs. It is the intent of the General Assembly that DSP pursue a goal of 150,000 miles maximum for patrol vehicles.

## W00A

### **Report on State Resources Allocated to the Maryland Coordination and Analysis Center:**

The Maryland Coordination and Analysis Center (MCAC) was established shortly after September 11, 2001, as one of four components of the Anti-Terrorism Advisory Council (ATAC) of Maryland, which is an umbrella organization consisting of 17 federal, State, and local public safety executives mandated by the U.S. Attorney General to coordinate anti-terrorism activities. MCAC provides analytical support and disseminates information in support of law enforcement, public health, public safety, and homeland security to the 27 agencies assigned. MCAC senior management positions are occupied by at least one local, State, and federal law enforcement officer from the ATAC general membership; MCAC's director is from the Department of State Police (DSP). Currently, DSP employees are assigned at MCAC headquarters and three regional information centers. In addition to DSP, other State agencies have allocated personnel, funding, and resources to MCAC. The budget committees are uncertain what State resources have been provided to MCAC from the various partner State agencies. The budget committees request that DSP, in consultation with MCAC and partner State agencies, submit a report providing the following information for fiscal 2015: (1) the organizational structure of MCAC, including oversight and advisory committees; (2) a list of federal, State, and local agencies assigned or assisting MCAC; (3) allocation of personnel, funding, and resources of all State agencies involved; and (4) a description of the activities conducted by MCAC. In addition, it is the intent of the budget committees that DSP, in consultation with MCAC, submit budgetary information, consolidating the budgetary resources received from State agencies, as an appendix in the Maryland Budget Highlights book starting in fiscal 2016 and for future fiscal years. The report shall be submitted by October 1, 2014. The budget committees shall have 45 days to review and comment.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on State resources allocated to MCAC	DSP MCAC	October 1, 2014

**Report on License Plate Reader Data and Program Effectiveness:** The committees are concerned that overall effectiveness of the license plate reader (LPR) program has not yet been evaluated. The committees request that the Department of State Police (DSP), in consultation with the Maryland Coordination and Analysis Center (MCAC), submit a report to the committees providing specified MCAC and DSP LPR data for calendar 2013. The MCAC LPR data shall include (1) the agencies in the State utilizing LPR technology; (2) the agencies using LPRs networked to MCAC; (3) total reads from mobile and fixed LPRs networked to MCAC; and (4) total alerts from mobile and fixed LPRs networked to MCAC. The DSP LPR data shall include (1) total reads from mobile LPRs; (2) total alerts from mobile LPRs; (3) total accepted alerts from mobile LPRs; (4) total verified alerts (meaning the license plate was confirmed to have a current violation) from mobile LPRs; and (5) enforcement actions taken in response to verified alerts from mobile LPRs. The report shall be submitted by October 1, 2014. The budget committees shall have 45 days to review and comment.

## W00A

Information Request	Authors	Due Date
Report providing LPR data for calendar 2013	DSP MCAC	October 1, 2014

## **X00A00 Public Debt**

### **Budget Amendments**

#### **X00A00.01    Redemption and Interest on State Bonds**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce general fund appropriation to recognize anticipated bond sale premiums. The budget plan does not recognize any bond sale premiums that are expected in fiscal 2015. Since July 2002, the State has been realizing substantial premiums when issuing tax-exempt bonds to institutional investors. The Department of Legislative Services (DLS) estimates that \$60.8 million in premiums will be realized in fiscal 2015. The department's approach is more cautious than historical trends or the administration's March 2014 estimate. DLS recommends that the State recognize \$60.0 million in likely GO bond sale premiums. The bond sale premiums should be used to offset the \$40.0 million reduction in general funds and provide fiscal 2015 with a \$20.0 million end-of-year Annuity Bond Fund balance.	40,000,000	GF
2. Reduce the Public Debt appropriation to reflect the March 2014 general obligation (GO) bond sale. The fiscal 2015 allowance includes \$195.0 million to support GO bond debt service costs. On March 5, 2014, the State sold \$737.4 million in GO bonds. This included \$450.0 million in tax-exempt bonds, \$50.0 million in taxable bonds, and \$237.4 million in refunding bonds. The cost of these bonds was less than anticipated in the fiscal 2015 allowance. Debt service costs for the \$500.0 million in new issuance bonds are \$0.4 million less than anticipated. The refunding reduced debt service costs by an additional \$2.4 million. The bond sale premium totaled \$55.7 million, which is \$14.9 million more than anticipated in the budget. The lower debt service	15,000,000	GF

## X00A00

costs and the high premium reduce the amount of general funds required to support fiscal 2015 public debt spending.

Total Reductions	55,000,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	195,000,000	140,000,000	55,000,000	
Special Fund	832,932,357	832,932,357	0	
Federal Fund	11,489,645	11,489,645	0	
<b>Total Funds</b>	<b>1,039,422,002</b>	<b>984,422,002</b>	<b>55,000,000</b>	

Amendment No. **122**

### Committee Narrative

**Analysis of General Obligation Bond Amortization Policies:** Each year, the Board of Public Works issues approximately \$1.0 billion in general obligation (GO) Bonds. The fiscal 2015 GO bond debt service appropriation is \$1.039 billion. Out-year costs are expected to increase 6% annually. A key goal of the State is to manage costs as effectively as possible. Debt service costs are influenced by its amortization policies. Two defining characteristics of the GO bonds' amortization schedule are that the two years' principal grace period (for the first two years the State only pays interest costs and principal payments begin in the third year) and the Constitution's requirement that State debt matures in 15 years. Taken together, paying principal in the first year and selling bonds with long maturities would increase payments in the short-term and reduce them in the medium term. To determine if there are advantages associated with modifying amortization policies, the committees request that the State Treasurer's Office (STO), Department of Budget and Management (DBM), and Department of Legislative Services (DLS) review amortization policies. This should include a review of policies concerning the timing of principal payments as well as examining costs and benefits associated with modifying GO bonds' maturities. The review should address relevant legal issues and examine if advanced refunding callable bonds that have already been issued in financially advantageous. The report should be submitted by October 1, 2014.

## **X00A00**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Analysis of GO bond amortization policies	STO DBM DLS	October 1, 2014



# Y01A State Reserve Fund

## Budget Amendments

### Y01A01.01 Revenue Stabilization Account

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the State Reserve Fund appropriation to reflect the March 2014 revenue general fund revenue estimate. The administration budget provides revenues sufficient so that the fiscal 2015 fund balance is 5% of ongoing general fund revenues. The Board of Revenue Estimates has reduced fiscal 2015 revenue projections by \$111.1 million. This reduces the amount necessary to maintain 5% by \$5.5 million. If this reduction is adopted, the projected fiscal 2015 Rainy Day Fund balance would be \$794.8 million.	5,500,000 GF	
Total Reductions	5,500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	228,213,999	222,713,999	5,500,000	
<b>Total Funds</b>	<b>228,213,999</b>	<b>222,713,999</b>	<b>5,500,000</b>	

Amendment No. **123**

# Fiscal 2014 Deficiencies

## MARYLAND HEALTH BENEFIT EXCHANGE

### D78Y01.02 Major Information Technology Development Projects

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce federal grant funding that can be back-filled by existing grant funds made available by not making awards under the Connector Performance Incentive Program. Given current enrollment data, incentives should not be reached in 2014. Not making these awards will free up the federal grant funds for other expenditures.	1,000,000 FF	
Total Reductions	1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,006,198	1,006,198	0	
Federal Fund	28,357,326	27,357,326	1,000,000	
<b>Total Funds</b>	<b>29,363,524</b>	<b>28,363,524</b>	<b>1,000,000</b>	

Amendment No. **124**

### N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$2,130,852 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** During the fiscal 2013 closeout process, the Department of Human Resources (DHR) recorded an unprovided-for payable in the Maryland Legal Services Program (MLSP) of \$1.1 million (\$0.8 million in general funds and \$0.3 million in federal funds). This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. In fiscal 2012, the unprovided-for payable was recorded after DHR transferred

## Fiscal 2014 Deficiencies

approximately \$1.0 million of general funds from MLSP to other agency purposes in the closeout process. The language restricts the general fund deficiency appropriation for MLSP to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.

Amendment No. **125**

### **N00G00.08    Assistance Payments**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the fiscal 2014 appropriation to account for lower Temporary Disability Assistance Program caseloads. The Governor's proposed budget assumes a caseload higher than fiscal 2013, even as caseloads have started to decline. The program is estimated to have a fiscal 2014 surplus of \$3.6 million.	1,700,000    GF	
 Total Reductions	 1,700,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
General Fund	-3,238,274	-4,938,274	1,700,000	
<b>Total Funds</b>	<b>-3,238,274</b>	<b>-4,938,274</b>	<b>1,700,000</b>	

Amendment No. **126**

### **R00A01.04    Division of Accountability, Assessment and Data Systems**

Add the following language to the general fund appropriation:

, provided that \$14,471,561 of the proposed deficiency made for the purpose of developing and scoring the Maryland School Assessments and High School Assessments be restricted until the Maryland State Department of Education provides a copy of all of its assessment contracts, including contracts for the Partnership for Assessment of Readiness for College and Careers assessments, Maryland School Assessments and Maryland High School Assessments to the committees. The budget committees shall have 30 days to review and comment. Funds restricted pending the receipt of the contracts may not be transferred by budget amendment or otherwise to

## Fiscal 2014 Deficiencies

any other purpose and shall revert to the General Fund if the contracts are not submitted to the budget committees.

### Explanation:

The full amount of the proposed deficiency for assessments in fiscal 2014 shall be withheld until all assessment contracts held by MSDE for PARCC, MSAs and the HSAs are provided to the budget committees.

Information Request	Author	Due Date
All assessment contracts held by MSDE including the MSAs, HSAs, and PARCC	MSDE	30 days before the expenditure of funds

Amendment No. **127**

## BALTIMORE CITY REGION

### V00G01.02 Baltimore City Region Community Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce deficiency funding for contractual mental health services. Year-to-date expenditures suggest these funds are not required. Funding beyond the existing appropriation should not be needed based on the department's new process for conducting evaluations internally.	104,289 GF	
Total Reductions	104,289	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	329,214	224,925	104,289	
<b>Total Funds</b>	<b>329,214</b>	<b>224,925</b>	<b>104,289</b>	

Amendment No. **128**

## Statewide

Amend the following language:

### STATEWIDE REDUCTIONS FOR HEALTH INSURANCE

#### FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment across programs.

	General Funds
B75 General Assembly	-1,047,318
C00 Judiciary	-2,554,238
C80 Office of the Public Defender	-1,023,831
C81 Office of the Attorney General	-162,413
C82 State Prosecutor	-10,506
C85 Maryland Tax Court	-7,741
D05 Board of Public Works (BPW)	-9,675
D10 Executive Department Governor	-97,006
D11 Office of Deaf and Hard of Hearing	-2,620
D12 Department of Disabilities	-17,695
D15 Boards and Commissions	-82,268
D16 Secretary of State	-26,483
D17 Historic St. Mary's City Commission	-28,258
D18 Governor's Office for Children	-21,259
D25 BPW Interagency Committee for School Construction	-23,615
D26 Department of Aging	-21,532
D27 Maryland Commission on Civil Rights	-34,563
D38 State Board of Elections	-35,190
D39 Maryland State Board of Contract Appeals	-6,973
D40 Department of Planning	-144,338
D50 Military Department	-146,647
D55 Department of Veterans Affairs	-49,671
D60 Maryland State Archives	-23,249
E00 Comptroller of Maryland	-912,340
E20 State Treasurer's Office	-33,070
E50 Department of Assessments and Taxation	-335,407
E75 State Lottery and Gaming Control Agency	-114,435
E80 Property Tax Assessment Appeals Board	-11,339
F10 Department of Budget and Management	-153,644
F50 Department of Information Technology	-96,591

## Statewide

H00	Department of General Services	-445,813
K00	Department of Natural Resources	-497,916
L00	Department of Agriculture	-304,523
M00	Department of Health and Mental Hygiene	-5,847,596
N00	Department of Human Resources	-2,810,379
P00	Department of Labor, Licensing and Regulation	-290,671
Q00	Department of Public Safety and Correctional Services	-12,725,447
R00	State Department of Education	-465,154
R15	Maryland Public Broadcasting Commission	-87,346
R62	Maryland Higher Education Commission	-48,247
R75	Support for State-Operated Institutions of Higher Education	-16,923,210
R99	Maryland School for the Deaf	-303,994
T00	Department of Business and Economic Development	-189,827
U00	Department of the Environment	-274,973
V00	Department of Juvenile Services	-2,332,000
W00	Department of State Police	<u>-2,465,096</u>
Total General Funds		<del>-49,644,551</del> <u>-53,246,107</u>

**Explanation:** This action adds the General Assembly and the Judiciary in the across-the-board reductions related to retiree health insurance in fiscal 2014.

Amendment No. **129**

Amend the following language:

### STATEWIDE REDUCTION FOR STATE PERSONNEL SYSTEM ALLOCATION

#### FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the State Personnel System Allocation based on estimated fiscal year 2014 actuals. Funding for this purpose will be reduced in Comptroller Object 0894 (State Personnel System Allocation) within ~~Executive Branch~~ agencies by the following amounts in accordance with a schedule determined by the Governor. The agencies may reallocate this reduction by budget amendment to other programs within the department.



## Statewide

General Fund Appropriation	-10,708,712
	<u>-10,949,078</u>

	General Funds
B75 General Assembly	-46,972
C00 Judiciary	-193,394
C80 Office of the Public Defender	-236,592
C81 Office of the Attorney General	-41,759
C82 State Prosecutor	-2,792
C85 Maryland Tax Court	-2,031
D05 Board of Public Works (BPW)	-2,285
D10 Executive Department – Governor	-22,720
D11 Office of Deaf and Hard of Hearing	-761
D12 Department of Disabilities	-5,776
D15 Boards and Commissions	-24,548
D16 Secretary of State	-6,093
D17 Historic St. Mary's City Commission	-5,589
D18 Governor's Office for Children	-4,189
D25 BPW Interagency Committee for School Construction	-4,315
D26 Department of Aging	-12,562
D27 Maryland Commission on Civil Rights	-8,783
D38 State Board of Elections	-8,631
D39 Maryland State Board of Contract Appeals	-1,269
D40 Department of Planning	-38,586
D50 Military Department	-83,391
D55 Department of Veterans Affairs	-19,293
D60 Maryland State Archives	-6,981
E00 Comptroller of Maryland	-221,563
E20 State Treasurer's Office	-8,169
E50 Department of Assessments and Taxation	-70,656
E75 State Lottery and Gaming Control Agency	-13,200
E80 Property Tax Assessment Appeals Board	-2,285
F10 Department of Budget and Management	-36,277
F50 Department of Information Technology	-22,077
H00 Department of General Services	-128,701
K00 Department of Natural Resources	-160,766
L00 Department of Agriculture	-68,033
M00 Department of Health and Mental Hygiene	-1,536,045
M00 Department of Health and Mental Hygiene – Local Health	-696,796
N00 Department of Human Resources	-1,633,139
P00 Department of Labor, Licensing and Regulation	-332,569
Q00 Department of Public Safety and Correctional Services	-2,714,816
R00 State Department of Education	-356,056
R15 Maryland Public Broadcasting Commission	-17,008
R62 Maryland Higher Education Commission	-12,439

*Senate Budget and Taxation Committee – Operating Budget, March 2014*

## Statewide

R75	Support for State-Operated Institutions of Higher Education	-879,002
R99	Maryland School for the Deaf	-73,872
T00	Department of Business and Economic Development	-42,647
U00	Department of the Environment	-121,850
V00	Department of Juvenile Services	-536,152
W00	Department of State Police	<u>-485,648</u>
Total General Funds		-10,708,712
		<u>-10,949,078</u>

**Explanation:** This adds the General Assembly and the Judiciary to the across-the-board reduction due to savings from delays in the Statewide Personnel System project.

Amendment No. **130**

Amend the following language:

### STATEWIDE REDUCTION FOR RETIREMENT

#### FY 2014 Deficiency appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions ~~on Executive Branch agencies~~ to reflect a reduced Maryland State Retirement and Pension System reinvestment. Agencies may reallocate this reduction by budget amendment across programs.

Add the following language:

Further provided that in fiscal 2014 the Governor, Chief Judge, and the Presiding Officers shall further reduce the amount of supplemental retirement contributions by the following amounts:

General Funds – Executive Branch:	86,077,643
General Funds – Judiciary:	1,526,648
General Funds – General Assembly	478,066
Special Funds:	12,295,546
Federal Funds:	<u>8,770,214</u>

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by July 1, 2014.

## Statewide

**Explanation:** This action adds the General Assembly and Judiciary to the fiscal 2014 reduction to the supplemental retirement contribution. In addition, the action adds special and federal fund reductions that were not originally included in the bill. Furthermore, an additional \$100 million is reduced from the supplemental contribution bringing the total reduction in fiscal 2014 to \$200 million leaving \$100 million that will still be contributed.

Amendment No.

**131**

## Sections

### Budget Amendments

#### Section 12 Executive Salary Schedule

Amend the following language:

##### STATE TREASURER'S OFFICE

Executive V	9905	112,105
Executive V	9905	<del>99,799</del>
		<u>104,000</u>
Executive V	9905	84,217
Executive V	9905	<u>102,639</u>
Executive V	9905	<u>107,454</u>

**Explanation:** This language is a technical correction to Section 12 of the budget bill and corrects technical errors for executive pay plan positions. Funding is already included in the fiscal 2015 budget allowance.

Amendment No. **132**

Amend the following section:

#### Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

## Sections

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Amendment No. **133**

Amend the following language:

### Section 19 Retirees Health Insurance

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for health insurance shall be reduced by ~~\$23,816,252~~ 25,362,001 in ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
B75	General Assembly	286,223
C00	Judiciary	1,259,526
C80	Office of the Public Defender	365,554
C81	Office of the Attorney General	58,177
C82	State Prosecutor	4,169
C85	Maryland Tax Court	2,637
D05	Board of Public Works (BPW)	3,254
D10	Executive Department – Governor	32,952
D11	Office of Deaf and Hard of Hearing	609
D12	Department of Disabilities	6,698
D15	Boards and Commissions	29,792
D16	Secretary of State	8,342
D17	Historic St. Mary's City Commission	9,802
D18	Governor's Office for Children	6,607
D25	BPW Interagency Committee for School Construction	9,075
D26	Department of Aging	8,603
D27	Maryland Commission on Civil Rights	10,542

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D38	State Board of Elections	14,143
D39	Maryland State Board of Contract Appeals	2,440
D40	Department of Planning	50,579
D50	Military Department	45,058
D55	Department of Veterans Affairs	19,228
D60	Maryland State Archives	7,809
E00	Comptroller of Maryland	327,794
E20	State Treasurer's Office	10,522
E50	Department of Assessments and Taxation	124,616
E75	State Lottery and Gaming Control Agency	49,235
E80	Property Tax Assessment Appeals Board	3,269
F10	Department of Budget and Management	56,434
F50	Department of Information Technology	32,963
H00	Department of General Services	161,097
K00	Department of Natural Resources	168,790
L00	Department of Agriculture	105,621
M00	Department of Health and Mental Hygiene	2,083,766
N00	Department of Human Resources	1,210,344
P00	Department of Labor, Licensing and Regulation	101,947
Q00	Department of Public Safety and Correctional Services	4,572,497
R00	State Department of Education	178,068
R15	Maryland Public Broadcasting Commission	31,691
R62	Maryland Higher Education Commission	18,170
R75	Support for State Operated Institutions of Higher Education	4,318,948
R99	Maryland School for the Deaf	117,602
T00	Department of Business and Economic Development	68,736
U00	Department of the Environment	138,153
V00	Department of Juvenile Services	838,632
W00	Department of State Police	<u>850,222</u>
Total General Funds		<del>16,265,187</del> <u>17,810,936</u>

**Explanation:** This action adds the General Assembly and the Judiciary to the fiscal 2015 across-the-board reduction to health insurance.

Amendment No. **134**



## Sections

Amend the following section:

### **Section 20 Fiscal 2015 Pension Reinvestment Reduction**

On page 203, in line 29, strike “SECTION 20” in its entirety, and following line 5 on page 207, substitute the following:

SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the Governor, Chief Judge, and Presiding Officers shall reduce the amount of supplemental retirement contributions by the following amounts contingent upon the enactment of SB 172/HB 162:

General Funds – Executive Branch:	\$172,639,712
General Funds – General Assembly:	\$936,218
General Funds – Judiciary:	\$2,939,846
Special Funds:	\$12,459,356
Federal Funds:	\$8,258,002

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by July 1, 2014.

**Explanation:** This action strikes the reduction in the budget as introduced by the Governor to supplemental retirement contribution and substitutes the language above. The new language reduces the amount of the supplement retirement contribution in fiscal 2015 by \$200 million in total leaving \$100 million that will still be contributed. The reduction to the supplemental retirement payment is \$100 million more than what the Governor introduced.

Amendment No. **135**

Add the following section:

### **Section 21 Across-the-board Reductions and Higher Education**

SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

## Sections

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Amendment No. **136**

Add the following section:

### **Section 22 Chesapeake Employers' Insurance Company Fund Accounts**

SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2014

Amendment No. **137**

Add the following section:

### **Section 23 Reporting Federal Funds**

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components

## Sections

of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Reporting components of each federal fund appropriation	DBM	With submission of fiscal 2016 budget

Amendment No. **138**

Add the following section:

### Section 24 Federal Fund Spending

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2015, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

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- (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

Amendment No. **139**

Add the following section:

### **Section 25 Indirect Costs Report**

SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016 budget books. The report shall detail by agency for the actual fiscal 2014 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2015, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2016 budget books

Amendment No. **140**

## Sections

Add the following section:

### Section 26 Executive Long-term Forecast

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the Executive's general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Information Request	Author	Due Date
Executive forecasts	Department of Budget and Management	With the submission of the Governor's fiscal 2016 budget books

Amendment No. **141**

Add the following section:

### Section 27 Reporting on Budget Data and Organizational Charts

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all

## Sections

agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

**Explanation:** This annual language provides for consistent reporting of fiscal 2014, 2015, and 2016 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Amendment No. **142**

Add the following section:

### **Section 28 Interagency Agreements**

SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2014 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;



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- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and,
- (9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2014, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2014.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2014, to the budget committees and the Department of Legislative Services.

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2014

## Sections

Add the following section:

### Section 29 Budget Amendments

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (i) appropriating funds available as a result of the award of federal disaster assistance; and
  - (ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
  - (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (i) restore funds for items or purposes specifically denied by the General Assembly;
  - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
  - (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget

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committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

- (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology (IT) projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2015 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2015 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2016 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

## Sections

Add the following section:

### Section 30 Maintenance of Accounting Systems

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2014 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2014 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

## Sections

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2014 March 1, 2015 June 1, 2015

Amendment No. **145**

Add the following section:

### Section 31 Secretary's or Acting Secretary's Nomination and Salary

SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a secretary or an acting secretary of any department whose nomination as secretary has been rejected by the Senate or an acting secretary who was serving in that capacity prior to the 2014 session whose nomination for the secretary position was not put forward and approved by the Senate during the 2014 session unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2014.

**Explanation:** This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Amendment No. **146**

Add the following section:

### Section 32 The "Rule of 100"

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2014, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may

## Sections

authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program; and
- (3) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2015, the status of positions created with non-State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015	DBM	June 30, 2015

Amendment No. **147**



## Sections

Add the following section:

### Section 33 Annual Report on Authorized Positions

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2014, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2014 and 2015, including non-budgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2015 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2016 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2016 Governor's budget books shall also be provided.

**Explanation:** This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2014	DBM	July 14, 2014
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Amendment No. **148**

## Sections

Add the following section:

### Section 34 Annual Executive Pay Plan Report

SECTION 34. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	Author	Due Date
Report of all EPP positions	Department of Budget and Management	July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015

Amendment No. **149**

## Sections

Add the following section:

### Section 35 Positions Abolished in the Budget

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Amendment No. **150**

Add the following section:

### Section 36 Annual Report on Health Insurance Receipts and Spending

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2016 Governor's budget books an accounting of the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

## Sections

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2016 budget books

Amendment No.

**151**

Add the following section:

### **Section 37 Chesapeake Bay Restoration Spending**

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be included as an appendix in the fiscal 2016 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2016 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

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Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures	DBM DNR MDE	Fiscal 2016 State budget submission

Amendment No. **152**

Add the following section:

### **Section 38    Regional Greenhouse Gas Initiative Revenues**

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with submission of the fiscal 2016 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1)    the number of auctions;
- (2)    the number of allowances sold;
- (3)    the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4)    prior year fund balance from RGGI auction revenue used to support the appropriation; and
- (5)    anticipated revenue from set-aside allowances.

## Sections

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance:

- (1) energy assistance;
- (2) residential rate relief;
- (3) energy efficiency and conservation programs, low- and moderate-income sector;
- (4) energy efficiency and conservation programs, all other sectors;
- (5) renewable and clean energy programs and initiatives, education, and climate change programs;
- (6) administrative expenditures;
- (7) dues owed to the RGGI, Inc.; and
- (8) transfers made to other funds.

**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2016 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language is similar to language included in prior budget bills.

Information Request	Author	Due Date
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's fiscal 2016 budget books and annually thereafter

Amendment No. **153**



## Sections

Add the following section:

### Section 39 Submission of the Uniform Crime Report

SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2013 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2013 UCR	DSP	45 days prior to the expenditure of funds

Amendment No.

**154**

## Sections

Add the following section:

### Section 40 Medicaid Enterprise Restructuring Project

SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for expenditures on deliverables within the System Development Phase of the System Development Life Cycle (SDLC) process as defined under the Department of Information Technology (DoIT) SDLC process until DoIT and the Department of Health and Mental Hygiene (DHMH) submits to the budget committees:

- (1) confirmation of the successful completion of all systems requirements documents and completion of draft system design documents;
- (2) confirmation of the development of an adequate Integrated Master Schedule; and
- (3) revised budget estimates, an updated information technology project request document, and a go-live date.

The budget committees shall have 30 days to review and comment on the submission from DoIT and DHMH.

Further provided that, beginning on July 15, 2014, and continuing until the MERP go-live date, DoIT shall provide the budget committees with quarterly updates on the progress of MERP. The updates shall be in the format used by the department in its fiscal year-end major information technology development project report.

**Explanation:** Progress on MERP significantly deteriorated during 2013. DHMH and DoIT are currently exploring options on how best to proceed with the project. The language restricts funding for the system development phase of the project until certain project documentation is confirmed as being complete and additional information is provide to the budget committees. Additional reporting requirements are also added.

Information Request	Authors	Due Date
MERP documentation	DoIT DHMH	Prior to expenditures on system development
MERP Quarterly Progress Reports	DoIT	Quarterly beginning July 15, 2014

Amendment No. **155**

## Sections

Add the following section:

### **Section 41 Child Care Subsidy Eligibility**

SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of the General Fund appropriation for the Maryland State Department of Education (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit a report to the budget committees regarding the transfer of child care subsidy eligibility determinations from DHR to MSDE. The report shall include the following information:

- (1) how the shift in eligibility determinations improves the program for both individuals receiving the child care subsidy and MSDE;
- (2) how MSDE's vendor will implement child care subsidy eligibility determinations;
- (3) the impact on services provided to individuals who want to apply for multiple social services including the child care subsidy;
- (4) the impact on DHR's eligibility determinations function with respect to quality of performance, positions required, budgetary needs, and how DHR can reduce spending on eligibility determinations by \$13,100,000;
- (5) how and when funding will shift from DHR to MSDE and how much DHR will need as a replacement; and
- (6) an accounting of costs and savings for MSDE and the vendor contract.

As it has been estimated that the transfer of eligibility determinations will result in budgetary savings of up to \$4,000,000 in general funds, \$2,000,000 of which is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget committees have the expectation of an additional \$2,000,000 General Fund withdrawn appropriation during the 2015 legislative session, or a targeted reversion of that amount at the close of fiscal 2015.

A follow-up report shall be submitted by December 1, 2014, with budget costs and savings information based on the experience of DHR's eligibility determinations function and MSDE's vendor, and other substantive changes to the program from what is outlined in the July 1, 2014 report. The budget committees shall have 45 days for review and comment following receipt of the initial report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## Sections

**Explanation:** Child care subsidy eligibility determinations are currently performed by DHR, but the responsibility is expected to transfer to MSDE on July 1, 2014, who will then use a private vendor. DHR receives funding from the Child Care and Development Fund to perform the determinations, and that funding is also expected to transfer from DHR's budget to MSDE. DHR receives \$13.1 million in fiscal 2015 for eligibility determinations.

The language restricts \$100,000 from the general fund appropriations of DHR and MSDE until a report is submitted with more information about the transfer of eligibility determinations, including how it improves the program for both recipients of the subsidy and MSDE, how MSDE's vendor will perform eligibility determinations, the impact on individuals who wish to apply for multiple services, the impact on DHR's other eligibility determination functions, DHR's position and budgetary needs, and the expected cost savings. The report is due July 1, 2014. The language requests a follow-up report by December 1, 2014, with updated budget information based on the experience of DHR and MSDE's vendor, and substantive changes to the eligibility determination process.

MSDE believes transitioning to a private vendor could reduce costs by \$3 million to \$4 million. The Governor's fiscal 2015 budget plan already accounts for some of the cost savings, withdrawing \$2 million in general funds from MSDE's fiscal 2014 working budget. The budget languages adds the expectation of the budget committees that an additional \$2 million in general fund cost savings will be recognized either through a withdrawn appropriation during the 2015 legislative session or at the closing of the fiscal 2015 budget.

Information Request	Authors	Due Date
Information in transitioning child care subsidy eligibility determinations from DHR to MSDE	DHR MSDE	July 1, 2014 December 1, 2014

Amendment No. **156**

Add the following section:

### **Section 42 Historical and Projected Chesapeake Bay Restoration Spending**

SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2014, on Chesapeake Bay restoration spending including:

## Sections

- (1) fiscal 1988 to 2014 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries;
- (2) projected fiscal 2015 to 2025 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries; and
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

**Explanation:** This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2014, on historical and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

Information Request	Authors	Due Date
Historical and projected Chesapeake Bay restoration spending	MDP DNR MDA MDE DBM	December 1, 2014

Amendment No. **157**

Add the following section:

### **Section 43 Vacant Position Reduction**

SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall abolish 267 vacant regular full-time equivalent positions and reduce agency appropriations by at least \$17,000,000 in general funds from the Executive Branch in fiscal 2015. Further provided that abolitions shall occur on or before July 1, 2014, and an accounting of the abolished positions shall be noted in

## Sections

Appendix E of the fiscal 2016 budget submission. A schedule of the abolished positions and funding, by program, shall be submitted to the budget committees by July 1, 2014.

**Explanation:** This action abolishes 267 vacant positions and at least \$17 million in general funds from the Executive Branch.

Information Request	Author	Due Date
Vacant position reduction	Department of Budget and Management	July 1, 2104, and with submission of Governor's fiscal 2016 budget books

Amendment No. **158**

Add the following section:

### **Section 44 Weather-related Closures**

SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2014 and fiscal 2015, the Department of Health and Mental Hygiene shall:

- (1) determine all cost savings realized due to nonpayment to providers for weather-related closures;
- (2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather-related closures to:
  - (i) providers that experienced loss of revenue due to weather-related closures; and
  - (ii) residential service providers that experienced weather-related costs including staff overtime, resident relocation, snow removal, or other costs necessary to ensure health and safety; and
- (3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather-related closures to providers submitting required information.



## Sections

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather-related closures, a provider shall report to the department:

- (1) the date of any weather-related closure; and
- (2) either the total amount of operating revenue losses or the total increase in operating costs due to the weather-related closure.

The department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2014 and 2015.

**Explanation:** In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies with regard to absence days in residential, day, and supported employment services. Historically, DDA had paid standard daily rates to providers when individuals did not attend the fee payment system programs. Beginning July 1, 2011, DDA increased the rate for present days in these programs and reduced the number of bed hold days or absence days to residential programs to align with the Federal Center for Medicare and Medicaid Services reimbursable limit of 33 days. For day habilitation and supported employment programs, DDA eliminated payment for absence days on which matching federal funds cannot be claimed. This language expresses the intent that funds from cost savings realized due to nonpayment to providers in fiscal 2014 and 2015 for weather-related closures be distributed to providers, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, to providers submitting required information.

Information Request	Author	Due Date
Weather-related closures	DHMH	Within 30 days after the end of fiscal 2014 and 2015

Amendment No. **159**

## Technical Amendment

### Technical Amendment No. 1

Renumber SECTION 21. as SECTION 45. and SECTION 22. as SECTION 46.

Amendment No.

**160**



**Senate Budget and Taxation Committee**

**Report on**

**Senate Bill 170 – the Budget Bill**

**and**

**Senate Bill 172 – the Budget Reconciliation and  
Financing Act**

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**Maryland General Assembly  
Annapolis, Maryland**

**March 10, 2014**



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**Fiscal 2015 Budget Proposal**  
**Budget Bill (SB 170) and Budget Reconciliation and**  
**Financing Act (SB 172)**  
**As Amended by the Senate Budget and Taxation Committee**

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1. **Preserves State Fund Balances and Reduces the Structural Budget Gap** – Although the State’s revenues were recently revised downward by \$248.0 million across fiscal 2014 and 2015, budget actions result in a general fund balance of over \$100.0 million and the Rainy Day Fund balance will continue at 5.0% of general fund revenues, an amount estimated to be \$794.8 million. In addition, the structural gap between revenues and spending is reduced by \$176.0 million, well above the \$125.0 million target recommended by the Spending Affordability Committee. Ongoing revenues now cover 98.8% of spending.
2. **Continues to Constrain Spending** – Growth in State spending, excluding federal funds and Rainy Day Fund appropriations, is 3.0% and below the 3.6 to 5.1% forecasted growth in Maryland personal income for calendar 2014 and 2015. Constrained by sluggish revenue growth, the budget maintains current services and funds several education, public safety, and economic development initiatives.
3. **Avoids Reductions to Essential Programs and Reaffirms Commitment to Full Supplemental Retirement Payment** – The 2011 legislation making changes to the State pension system requires a \$300 million State supplement beyond the annually required amount. To avoid reductions to education, health, and other essential programs, as well as to fully fund collectively bargained employee compensation increases, the supplemental payment is temporarily scaled back by \$200 million in fiscal 2014 and 2015. Unlike the permanent \$100 million reduction proposed by the Governor, however, the legislative plan phases the additional State payment up to \$300 million by fiscal 2019.

4. **Maintains the State's Commitment to the Public Schools** – Total State support for public schools will be almost \$6.1 billion. Distributions to local school systems will increase an estimated \$124.5 million, or 2.4%. The budget funds a \$4.3 million initiative to expand prekindergarten programs, and for the second straight year, there is new funding to provide school breakfast to an additional 40,000 students.
5. **Increases State Support for Higher Education and Moderates Tuition Growth** – Maryland's State colleges and universities receive about \$1.4 billion in State funds, an increase of \$103.0 million, or 7.9%, over fiscal 2014. This funding will enable the institutions to hold in-state undergraduate tuition increases to 3.0% for the fifth consecutive year. Ongoing efforts to constrain tuition growth have resulted in Maryland's average tuition and fee costs dropping from 7<sup>th</sup> to 27<sup>th</sup> most expensive in the country since fall 2004. Formula aid for community colleges increases \$11.9 million, or 5.6%.
6. **Supports Expansion of and Access to Affordable Health Care to More Marylanders** – Maryland continues to take advantage of opportunities to expand Medicaid coverage under the federal Affordable Care Act. The budget includes \$495 million in new federal funds to provide full Medicaid benefits to 130,000 individuals, \$300 million to fund provider rate increases, and \$33 million to expand home- and community-based services for the elderly and disabled. Total Medicaid spending is \$8.1 billion to provide services to over 1.1 million Marylanders. Funding is also provided for the Maryland Health Benefit Exchange, including funding to ensure that the Exchange's enrollment system is properly functional. However, that funding also comes with enhanced legislative oversight.
7. **Recognizes Efforts of State Workforce** – The budget includes funds for a 2.0% cost-of-living adjustment for State employees, and employee merit raises are budgeted for a full year for the first time since 2009. Also, due to health insurance savings, State employees will not be required to pay insurance premiums for an additional four pay periods in calendar 2014.



# Budget Summary

## Fiscal 2014 and 2015

(\$ in Millions)

### General Fund

	<u>Admin.</u>	<u>B&amp;T</u>
<b><u>Fiscal 2014</u></b>		
Ending Balance Before Legislative Action	-\$20.6	-\$20.6
Revenues – BRE March Revision	-126.7	-126.7
Revenues – Legislation	8.0	8.0
Fund Transfers – Legislation	4.2	55.1
Expenditure Reductions – Deficiency Approp.**	3.8	5.6
Expenditure Reductions – Contingent on BRFA	87.4	174.5
<b>Adjusted Ending Balance*</b>	<b>-\$43.9</b>	<b>\$95.9</b>
<b><u>Fiscal 2015</u></b>		
Revenues – BRE Estimate	\$16,005.3	\$16,005.3
Revenues – BRE March Revision	-111.1	-111.1
Other Revenues	23.2	23.2
Revenues – Legislation	24.3	28.1
Fund Transfers – Legislation	114.0	69.1
Transfer from Rainy Day Fund	204.5	204.5
<b>Total Revenues and Balance</b>	<b>\$16,216.3</b>	<b>\$16,315.1</b>
Expenditures – Allowance	\$16,527.6	\$16,527.6
Expenditures Due to Lower Gaming Revenues	9.7	9.7
Retirement Reinvestment Reduction	-88.3	-176.5
Expenditure Reductions – Contingent on BRFA	-11.4	-1.6
Expenditure Reductions**	-2.8	-149.1
Rainy Day Fund	0.0	-5.5
<b>Total Expenditures</b>	<b>\$16,434.8</b>	<b>\$16,204.6</b>
<b>Ending Balance (Revenues Less Expenditures)*</b>	<b>-\$218.5</b>	<b>\$110.5</b>

### Cash Position

General Fund Balance	-\$218.5	\$110.5
Rainy Day Fund Balance – June 30, 2015	794.8	794.8
<b>Total</b>	<b>\$576.3</b>	<b>\$905.3</b>
Cash and Rainy Day Fund Over 5%	-\$218.5	\$110.5

BRE: Board of Revenue Estimates  
BRFA: Budget Reconciliation and Financing Act

\*The Administration budget proposal before the BRE March revenue revisions resulted in estimated balances of \$82.8 million for fiscal 2014 and \$28.9 million for fiscal 2015.

\*\*Expenditure reductions for the Administration are assumed reversions from the Judiciary and General Assembly.

**Spending Affordability Analysis**  
**Senate Budget and Taxation Committee**  
**(\$ in Millions)**

**Structural Analysis**

**Target**

Estimated Structural Gap (December 2013)	<b>\$362</b>
Target Reduction	125

**Revenues**

	\$16,126
March 2014 Revenue Revision	-111
Transfer Tax	-69
Medevac Sale	-18
Other One-time Items	-5
<b>Subtotal</b>	<b>\$15,923</b>

**Spending**

	\$16,195
Rainy Day Fund	-223
Tobacco Arbitration	40
Video Lottery Terminal Shortfall	10
One-time Reduction to Mandated Appropriations	1
One-time Retirement Reinvestment	88
Pay-as-you-go Capital	-1
<b>Subtotal</b>	<b>\$16,110</b>

<b>Amount Reduced from Structural Shortfall</b>	<b>\$176</b>
<b>Remaining Structural Deficit</b>	<b>\$186</b>

# Proposed Budget Reductions

## Senate Bill 170

### Fiscal 2015 Budget and Fiscal 2014 Deficiency Appropriations (\$ in Millions)

#### General Funds

#### B&T

#### Local Aid

Community College Formula – Consistent with Reduction in Funding for Four-year Institutions	\$3.4
Early College Innovation Fund – Evaluate First Round of Grants Before Providing New Grants	2.0
Limit Decrease in Education Aid Formulas (Redirected from Early College Innovation Fund)	-1.7
<b>C</b> Savings from Limiting Retirement Reinvestment to \$100 Million	131.9
Level Fund Prince George's County State's Attorney Grant	0.7
<b>Total</b>	<b>\$136.2</b>

#### Medicaid

<b>C</b> Medicaid Savings from Reduced MHIP Assessment	\$1.5
Extend Managed Care Organization Cost Containment for Second Half of Fiscal 2015	10.1
No Early Takeover of Maryland Medicaid Information Systems	4.8
Reduce Funding for Balancing Incentive Payment Program	2.2
Special Funds from Cigarette Restitution Fund Available	0.8
Use Vacancies for New Positions/Kidney Disease Program Enrollment Trends	0.4
<b>Total</b>	<b>\$19.8</b>

#### Higher Education

University System of Maryland – Reduction of Proposed Increase in Funding	\$10.0
Morgan State University – Reduction of Proposed Increase in Funding	1.0
Reduce Funding for Private Higher Education Due to Reduction in Four-year Funding	0.7
<b>Total</b>	<b>\$11.7</b>

#### Personnel

Delete Vacant Executive Branch Positions	\$17.0
<b>C</b> Savings from Limiting Pension Reinvestment to \$100 Million	44.7
<i>Judiciary/Gen. Assembly – Employee Health Insurance/Personnel System Costs (Fiscal 2014)</i>	3.8
Judiciary and General Assembly – Lower Employee Health Insurance Costs	1.5
<b>Total</b>	<b>\$67.0</b>

#### State Agencies

Delete New Positions and Contractual Conversions – Judiciary	\$1.0
Security Services Contract/New Bailiffs in District Court	1.4
Operating Expenses for Judiciary and Clerks of Circuit Court	6.6
Reduce Judiciary Funding – Improper Encumbrance and Technical Correction	0.9
Information Technology Projects	2.0
Fund a More Realistic Vacancy Rate for Comptroller	0.7
State Lottery Agency – Higher Turnover for New Positions/Scale Back Additional Positions	0.5
<b>C</b> Assessments and Taxation – Use Charter Unit Revenues for Office of Director Costs	0.1
Public Safety and Corrections Operations – Long-term Vacant Positions	2.0
Reduce Funding for Program to Provide Community Services for Youthful Offenders	0.2
Assume More Realistic Vacancy Rate for State Police	3.5
Foster Care – Lower Caseload Estimates	3.0
<i>Temporary Disability Assistance – Lower Caseloads (Fiscal 2014)</i>	1.7



Temporary Disability Assistance – Lower Caseloads (Fiscal 2015)	2.1
Scale Back Increase in Child Care Subsidy Program	1.0
Less Funding for Contractual Mental Health Evaluations Based on Fiscal 2013 Actuals (DJS)	0.5
<i>Scale Back Fiscal 2014 Deficiency for Contractual Mental Health Services (DJS)</i>	0.1
Less General Funds for Moving Department of Housing and Community Dev. Headquarters	1.1
<i>MARBIDCO – Concur with Governor's Proposed Reduction</i>	1.1
Reduce Oil Control Program Funding Consistent with Fiscal 2014 Targeted Reversion	0.6
General Funds for Maryland Economic Assistance Authority and Fund Not Needed	8.9
Scale Back Funding for Tourism Board	1.0
Other Reductions	1.5
<b>Total</b>	<b>\$41.7</b>

#### **Grants/Tax Credits**

Reduce Funding for Employment Advancement Right Now Program Grants	\$0.9
No Funding for New Victims Services Grant Program – Use Funds from Existing Programs	0.5
<b>Total</b>	<b>\$1.4</b>

#### **Debt Service/State Reserve Fund**

Additional Bond Premiums for Debt Service	\$55.0
<i>Reduce Rainy Day Fund Appropriation – Not Needed to Keep at 5% of Revenues</i>	5.5
<b>Total</b>	<b>\$60.5</b>

#### **Total General Funds**

**\$338.4**

Reductions Also Incorporated in the Governor's Budget Proposal

100.5

#### **Total Reductions Proposed in Addition to the Governor's Proposal**

**\$237.8**

#### **"Structural" Reductions In Addition to Governor's Proposal – Fiscal 2015**

**\$142.3**

*Note: Non-structural reductions in italics (not ongoing or fiscal 2014 deficiencies).*

## **Special Funds**

#### **B&T**

<b>C</b> Savings from Limiting Pension Reinvestment to \$100 Million	\$12.5
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund Double Budgeted	17.6
Reduce Tobacco Transition Program Agricultural Land Preservation Funding	0.8
<b>C</b> Reduce Chesapeake and Atlantic Coastal Bays 2010 Spending – Revenues to General Fund	3.2
Other Reductions	1.0
<b>Total</b>	<b>\$35.0</b>

#### **Pay-as-you-go Capital**

Level Fund Jane Lawton Conservation Loan Program – Maryland Energy Administration	\$0.3
<b>C</b> Reduce Funds for Open Space, Rural Legacy, and Ag. Land Preservation – Use Bonds	69.1
<b>Total</b>	<b>\$69.4</b>

#### **Total Special Funds**

**\$104.4**

DJS: Department of Juvenile Services

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

**C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (SB 172).**

## State Expenditures – General Funds (\$ in Millions)

Category	Actual FY 2013	B&T Work. Appr. FY 2014	Allowance FY 2015	B&T Reductions	B&T Appr. FY 2015	FY 2014 to FY 2015 \$ Change	% Change
Debt Service	\$0.0	\$83.0	\$195.0	\$55.0	\$140.0	\$57.0	68.7%
County/Municipal	159.0	245.0	254.5	0.7	253.9	8.9	3.6%
Community Colleges	252.4	281.3	304.7	8.7	296.1	14.7	5.2%
Education/Libraries	5,453.8	5,608.8	5,846.5	117.2	5,729.3	120.5	2.1%
Health	37.3	41.7	46.9	0.0	46.9	5.1	12.3%
<b>Aid to Local Governments</b>	<b>\$5,902.4</b>	<b>\$6,176.9</b>	<b>\$6,452.7</b>	<b>\$126.5</b>	<b>\$6,326.1</b>	<b>\$149.3</b>	<b>2.4%</b>
Foster Care Payments	203.1	256.9	237.6	3.0	234.6	-22.3	-8.7%
Assistance Payments	84.9	71.5	76.0	2.1	73.9	2.4	3.4%
Medical Assistance	2,311.7	2,467.4	2,474.4	19.7	2,454.7	-12.8	-0.5%
Property Tax Credits	81.9	80.2	82.0	0.0	82.0	1.7	2.2%
<b>Entitlements</b>	<b>\$2,681.5</b>	<b>\$2,876.1</b>	<b>\$2,869.9</b>	<b>\$24.8</b>	<b>\$2,845.1</b>	<b>-\$30.9</b>	<b>-1.1%</b>
Health	1,470.5	1,571.8	1,631.3	0.2	1,631.1	59.3	3.8%
Human Resources	372.3	332.5	336.9	0.4	336.5	3.9	1.2%
Children's Cabinet Interagency Fund	13.4	20.1	21.8	0.0	21.8	1.7	8.6%
Juvenile Services	269.5	281.0	290.4	0.8	289.6	8.6	3.1%
Public Safety/Police	1,309.2	1,385.3	1,448.0	5.7	1,442.3	57.0	4.1%
Higher Education	1,106.6	1,218.4	1,356.7	11.0	1,345.7	127.2	10.4%
Other Education	366.9	387.3	386.0	1.7	384.4	-2.9	-0.8%
Agric./Nat'l. Res./Environment	107.5	114.8	119.5	1.7	117.9	3.1	2.7%
Other Executive Agencies	594.6	664.1	692.1	16.5	675.6	11.5	1.7%
Legislative	77.3	80.0	83.1	0.3	82.8	2.8	3.5%
Judiciary	384.2	406.1	434.4	11.3	423.1	17.0	4.2%
Across-the-board Cuts	0.0	-42.1	0.0	61.7	-61.7	-19.5	46.3%
<b>State Agencies</b>	<b>\$6,072.0</b>	<b>\$6,419.4</b>	<b>\$6,800.4</b>	<b>\$111.2</b>	<b>\$6,689.2</b>	<b>\$269.8</b>	<b>4.2%</b>
<b>Total Operating</b>	<b>\$14,656.0</b>	<b>\$15,555.3</b>	<b>\$16,318.0</b>	<b>\$317.5</b>	<b>\$16,000.5</b>	<b>\$445.1</b>	<b>2.9%</b>
Capital <sup>(1)</sup>	3.2	42.7	11.4	0.0	11.4	-31.3	-73.3%
<b>Subtotal</b>	<b>\$14,659.2</b>	<b>\$15,598.0</b>	<b>\$16,329.4</b>	<b>\$317.5</b>	<b>\$16,011.9</b>	<b>\$413.9</b>	<b>2.7%</b>
Reserve Funds	37.8	55.3	228.2	5.5	222.7	167.5	303.1%
Appropriations	\$14,697.0	\$15,653.2	\$16,557.6	\$323.0	\$16,234.6	\$581.3	3.7%
Reversions	0.0	-58.0	-30.0	0.0	-30.0	28.0	-48.2%
<b>Grand Total</b>	<b>\$14,697.0</b>	<b>\$15,595.3</b>	<b>\$16,527.6</b>	<b>\$323.0</b>	<b>\$16,204.6</b>	<b>\$609.3</b>	<b>3.9%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, \$234.5 million in cost containment, \$40.8 million in targeted reversions, and Senate Budget and Taxation cuts to the deficiencies. The fiscal 2015 allowance includes \$16.3 million in reductions from Section 19 of the budget bill (SB 170). The fiscal 2015 appropriation includes \$178.2 million in reductions contingent on legislation.



## State Expenditures – State Funds (\$ in Millions)

<u>Category</u>	<u>Actual</u> <u>FY 2013</u>	<u>B&amp;T</u> <u>Work. Appr.</u> <u>FY 2014</u>	<u>Allowance</u> <u>FY 2015</u>	<u>B&amp;T</u> <u>Reductions</u>	<u>B&amp;T</u> <u>Appr.</u> <u>FY 2015</u>	<u>FY 2014 to FY 2015</u> <u>\$ Change</u>	<u>% Change</u>
Debt Service	\$1,078.2	\$1,183.0	\$1,283.3	\$55.0	\$1,228.3	\$45.3	3.8%
County/Municipal Community Colleges	436.3	512.0	543.1	12.2	531.0	18.9	3.7%
Education/Libraries	272.3	281.3	304.7	8.7	296.1	14.7	5.2%
Health	5,875.9	5,998.5	6,263.5	126.9	6,136.6	138.2	2.3%
	38.1	41.7	46.9	0.0	46.9	5.1	12.3%
<b>Aid to Local Governments</b>	<b>\$6,622.5</b>	<b>\$6,833.5</b>	<b>\$7,158.3</b>	<b>\$147.7</b>	<b>\$7,010.5</b>	<b>\$177.0</b>	<b>2.6%</b>
Foster Care Payments	210.2	262.4	243.1	3.0	240.1	-22.3	-8.5%
Assistance Payments	103.6	90.1	94.6	2.1	92.5	2.4	2.7%
Medical Assistance	3,297.3	3,300.9	3,435.0	19.7	3,415.2	114.3	3.5%
Property Tax Credits	81.9	80.2	82.0	0.0	82.0	1.7	2.2%
<b>Entitlements</b>	<b>\$3,693.0</b>	<b>\$3,733.6</b>	<b>\$3,854.6</b>	<b>\$24.8</b>	<b>\$3,829.8</b>	<b>\$96.2</b>	<b>2.6%</b>
Health	1,975.2	2,110.5	2,113.1	0.2	2,112.9	2.4	0.1%
Human Resources	453.5	411.2	434.1	0.6	433.5	22.3	5.4%
Children's Cabinet Interagency Fund	13.4	20.1	21.8	0.0	21.8	1.7	8.6%
Juvenile Services	272.6	285.4	295.3	0.8	294.5	9.1	3.2%
Public Safety/Police	1,522.9	1,612.2	1,666.7	5.7	1,661.0	48.8	3.0%
Higher Education	5,072.1	5,362.8	5,539.8	11.0	5,528.8	166.0	3.1%
Other Education	430.3	459.5	442.1	1.7	440.4	-19.1	-4.1%
Transportation	1,558.6	1,608.2	1,655.2	10.1	1,645.1	36.9	2.3%
Agric./Nat'l. Res./Environment	305.4	340.5	393.2	23.3	369.9	29.4	8.6%
Other Executive Agencies	1,167.3	1,302.1	1,337.5	18.2	1,319.3	17.2	1.3%
Legislative	77.8	80.0	83.1	0.3	82.8	2.8	3.5%
Judiciary	432.6	460.0	497.4	11.3	486.1	26.0	5.7%
Across-the-board Cuts	0.0	-54.4	0.0	74.1	-74.1	-19.7	36.1%
<b>State Agencies</b>	<b>\$13,281.8</b>	<b>\$13,998.2</b>	<b>\$14,479.3</b>	<b>\$157.2</b>	<b>\$14,322.1</b>	<b>\$323.9</b>	<b>2.3%</b>
<b>Total Operating</b>	<b>\$24,675.5</b>	<b>\$25,748.3</b>	<b>\$26,775.5</b>	<b>\$384.8</b>	<b>\$26,390.7</b>	<b>\$642.4</b>	<b>2.5%</b>
Capital <sup>(1)</sup>	1,222.1	1,632.1	1,871.1	46.7	1,824.4	192.3	11.8%
<b>Subtotal</b>	<b>\$25,897.6</b>	<b>\$27,380.4</b>	<b>\$28,646.5</b>	<b>\$431.5</b>	<b>\$28,215.0</b>	<b>\$834.6</b>	<b>3.0%</b>
Reserve Funds	37.8	55.3	228.2	5.5	222.7	167.5	303.1%
<b>Appropriations</b>	<b>\$25,935.3</b>	<b>\$27,435.6</b>	<b>\$28,874.7</b>	<b>\$437.0</b>	<b>\$28,437.7</b>	<b>\$1,002.1</b>	<b>3.7%</b>
Reversions	0.0	-58.0	-30.0	0.0	-30.0	28.0	-48.2%
<b>Grand Total</b>	<b>\$25,935.3</b>	<b>\$27,377.7</b>	<b>\$28,844.7</b>	<b>\$437.0</b>	<b>\$28,407.7</b>	<b>\$1,030.1</b>	<b>3.8%</b>

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, \$246.8 million in cost containment, \$40.8 million in targeted reversions, and Senate Budget and Taxation cuts to the deficiencies. The fiscal 2015 allowance includes \$21.0 million in reductions from Section 19 of the budget bill (SB 170). The fiscal 2015 appropriation includes \$190.6 million in reductions contingent on legislation offset by \$0.1 million in additional special funds due to funding swaps.

# State Expenditures – All Funds (\$ in Millions)

Category	Actual FY 2013	B&T Work. Appr. FY 2014	Allowance FY 2015	B&T Reductions	B&T Appr. FY 2015	FY 2014 to FY 2015	
						\$ Change	% Change
Debt Service	\$1,090.3	\$1,195.3	\$1,294.8	\$55.0	\$1,239.8	\$44.4	3.7%
County/Municipal Community Colleges Education/Libraries Health	508.4 272.3 6,624.2 42.5	571.3 281.3 6,752.8 46.2	598.4 304.7 7,065.8 51.4	12.2 8.7 126.9 0.0	586.3 296.1 6,938.9 51.4	15.0 14.7 186.2 5.1	2.6% 5.2% 2.8% 11.1%
<b>Aid to Local Governments</b>	<b>\$7,447.5</b>	<b>\$7,651.6</b>	<b>\$8,020.4</b>	<b>\$147.7</b>	<b>\$7,872.6</b>	<b>\$221.0</b>	<b>2.9%</b>
Foster Care Payments Assistance Payments Medical Assistance Property Tax Credits	298.4 1,373.5 6,764.2 81.9	346.3 1,287.7 7,216.6 80.2	333.7 1,447.7 7,945.8 82.0	3.0 2.1 46.6 0.0	330.7 1,445.6 7,899.2 82.0	-15.6 157.8 682.6 1.7	-4.5% 12.3% 9.5% 2.2%
<b>Entitlements</b>	<b>\$8,518.0</b>	<b>\$8,930.9</b>	<b>\$9,809.1</b>	<b>\$51.7</b>	<b>\$9,757.4</b>	<b>\$826.5</b>	<b>9.3%</b>
Health Human Resources Children's Cabinet Interagency Fund Juvenile Services Public Safety/Police Higher Education Other Education Transportation Agric./Nat'l. Res./Environment Other Executive Agencies Legislative Judiciary Across-the-board Cuts	3,152.4 932.3 13.4 281.2 1,553.2 5,072.1 665.7 1,631.0 366.9 1,763.9 77.8 438.1 0.0	3,497.0 934.3 20.1 292.8 1,641.8 5,362.8 798.8 1,705.4 408.8 1,876.2 80.0 465.5 -63.2	3,489.1 951.3 21.8 302.5 1,696.1 5,539.8 682.6 1,747.8 459.5 1,882.3 83.1 497.6 0.0	20.3 0.7 0.0 0.8 5.7 11.0 1.7 10.1 23.3 18.3 0.3 11.3 82.4	3,468.8 950.5 21.8 301.7 1,690.4 5,528.8 680.9 1,737.7 436.3 1,864.0 82.8 486.4 -82.4	-28.2 16.2 1.7 8.9 48.6 166.0 -117.9 32.3 27.4 -12.2 2.8 20.9 -19.2	-0.8% 1.7% 8.6% 3.0% 3.0% 3.1% -14.8% 1.9% 6.7% -0.6% 3.5% 4.5% 30.3%
<b>State Agencies</b>	<b>\$15,948.2</b>	<b>\$17,020.5</b>	<b>\$17,353.7</b>	<b>\$185.8</b>	<b>\$17,167.9</b>	<b>\$147.5</b>	<b>0.9%</b>
Total Operating Capital <sup>(1)</sup> Subtotal Reserve Funds Appropriations Reversions Grand Total	\$33,003.9 2,077.9 \$35,081.8 37.8 \$35,119.5 0.0 \$35,119.5	\$34,798.4 2,431.0 \$37,229.3 55.3 \$37,284.6 -58.0 \$37,226.6	\$36,477.9 2,729.3 \$39,207.3 228.2 \$39,435.5 -30.0 \$39,405.5	\$440.2 46.7 \$486.9 5.5 \$492.4 0.0 \$492.4	\$36,037.8 2,682.6 \$38,720.4 222.7 \$38,943.1 -30.0 \$38,913.1	\$1,239.4 251.6 \$1,491.1 167.5 \$1,658.5 28.0 \$1,686.5	3.6% 10.4% 4.0% 303.1% 4.4% -48.2% 4.5%

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, \$255.6 million in cost containment, \$40.8 million in targeted reversions, and Senate Budget and Taxation cuts to the deficiencies. The fiscal 2015 allowance includes \$23.8 million in reductions from Section 19 of the budget bill (SB 170). The fiscal 2015 appropriation includes \$198.9 million in reductions contingent on legislation offset by \$0.1 million in additional special funds due to funding swaps.



## Fiscal Note

### Summary of the Budget Bill – Senate Bill 170

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
<b>Governor's Allowance</b>					
Fiscal 2014 Budget	\$15,775,377,972	\$7,740,284,179	\$9,858,731,182	\$4,054,412,900	\$37,428,806,233 <sup>(1)</sup>
Fiscal 2015 Budget	16,527,609,954	8,199,702,176	10,560,748,098	4,117,413,398	39,405,473,626 <sup>(2)</sup>
<b>Budget Reconciliation and Financing Act of 2014</b>					
Fiscal 2014 Deficiencies	-\$174,463,553	-\$12,295,546	-\$8,770,214	\$0	-\$195,529,313
Fiscal 2015 Contingent Reductions	-178,159,500	-84,642,176 <sup>(3)</sup>	-8,258,002	0	-271,059,678
<b>Subtotal</b>	<b>-\$352,623,053</b>	<b>-\$96,937,722</b>	<b>-\$17,028,216</b>	<b>\$0</b>	<b>-\$466,588,991</b>
<b>Senate Budget and Taxation Committee Reductions</b>					
Fiscal 2014 Deficiencies	-\$5,646,211	\$0	-\$1,000,000	\$0	-\$6,646,211
Fiscal 2015 Budget	-144,874,907 <sup>(4)</sup>	-29,305,203 <sup>(4)</sup>	-47,111,563	0	-221,291,673
<b>Total Reductions</b>	<b>-\$150,521,118</b>	<b>-\$29,305,203</b>	<b>-\$48,111,563</b>	<b>\$0</b>	<b>-\$227,937,884</b>
<b>Appropriations</b>					
Fiscal 2014 Budget	\$15,595,268,208	\$7,727,988,633	\$9,848,960,968	\$4,054,412,900	\$37,226,630,709
Fiscal 2015 Budget	16,204,575,547	8,085,754,797	10,505,378,533	4,117,413,398	38,913,122,275
<b>Change</b>	<b>\$609,307,339</b>	<b>\$357,766,164</b>	<b>\$656,417,565</b>	<b>\$63,000,498</b>	<b>\$1,686,491,566</b>

<sup>(1)</sup> Reflects \$198.7 million in proposed deficiencies, including \$137.3 million in general funds, \$0.3 million in special funds, and \$61.1 million in federal funds. Reversion assumptions total \$66.9 million, including \$30.0 million in unspecified reversions and \$36.9 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million and across-the-board reductions for overbudgeted health insurance.

<sup>(3)</sup> Includes \$0.1 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

<sup>(4)</sup> Reflects additional general fund spending of \$9.7 million and a corresponding special fund reduction of \$9.7 million due to a lower gaming revenues estimate.

**General Fund Revenues**  
**2014 Session Legislation**  
**Proposed under the Governor's Budget Plan**  
**Fiscal 2014 and 2015**  
**(\$ in Millions)**

	<u>Admin.</u>	<u>B&amp;T</u>
<b><u>Fiscal 2014 Revenues</u></b>		
Chesapeake Bay Trust Fund	\$8.0	\$8.0
<b>Total Fiscal 2014 Revenues</b>	<b>\$8.0</b>	<b>\$8.0</b>
 <b><u>Fiscal 2015 Revenues</u></b>		
Chesapeake Bay Trust Fund	\$3.2	\$3.2
Helicopter Sales	17.6	17.6
Lottery Commissions	7.3	7.3
Research and Development Tax Credit (HB 616)*	-0.4	
Film Tax Credit (HB 520)*	-3.5	
<b>Total Fiscal 2015 Revenues</b>	<b>\$24.3</b>	<b>\$28.1</b>

\*Legislation pending in the House that was included in the Administration's budget plan.



**General Fund Reductions and Transfers**  
**Contingent on Budget Reconciliation and Financing Act (SB 172)**  
(\$ in Millions)

	<u>Admin. Plan</u>	<u>B&amp;T</u>
<b>Contingent Reductions – Fiscal 2014</b>		
Savings from Reducing Pension Reinvestment	\$87.1	\$174.2
Assessments and Taxation – Use Charter Unit Funds for Operations	0.3	0.3
<b>Total Reductions</b>	<b>\$87.4</b>	<b>\$174.5</b>
<b>Contingent Reductions – Fiscal 2015</b>		
Savings from Reducing Pension Reinvestment	\$88.3	\$176.5
Community College Formula*	4.6	0.0
Aid to Private Colleges and Universities*	3.9	0.0
Medicaid Savings from Reduced MHIP Assessment	1.5	1.5
Level Fund MARBIDCO*	1.1	0.0
Assessments and Taxation – Use Charter Unit Funds for Operations	0.3	0.1
<b>Total Reductions</b>	<b>\$99.7</b>	<b>\$178.2</b>
<b>Transfers – Fiscal 2014</b>		
Biotech Tax Credit	\$0.7	\$0.7
Sustainable Communities Tax Credit	0.0	19.1
University System of Maryland	0.0	30.8
Senior Prescription Drug Assistance Program	0.0	1.0
Maryland Correctional Enterprises	0.8	0.8
Radiation Control – Department of the Environment	0.3	0.3
Chesapeake Bay Trust Fund	2.4	2.4
<b>Total Transfers</b>	<b>\$4.2</b>	<b>\$55.1</b>
<b>Transfers – Fiscal 2015</b>		
Sustainable Communities Tax Credit	\$19.1	\$0.0
Transfer Tax	69.1	69.1
University System of Maryland	25.8	0.0
<b>Total Transfers</b>	<b>\$114.0</b>	<b>\$69.1</b>

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

\*The Budget and Taxation Committee made reductions; however, they are not contingent on legislation.

# Senate Budget and Taxation Committee

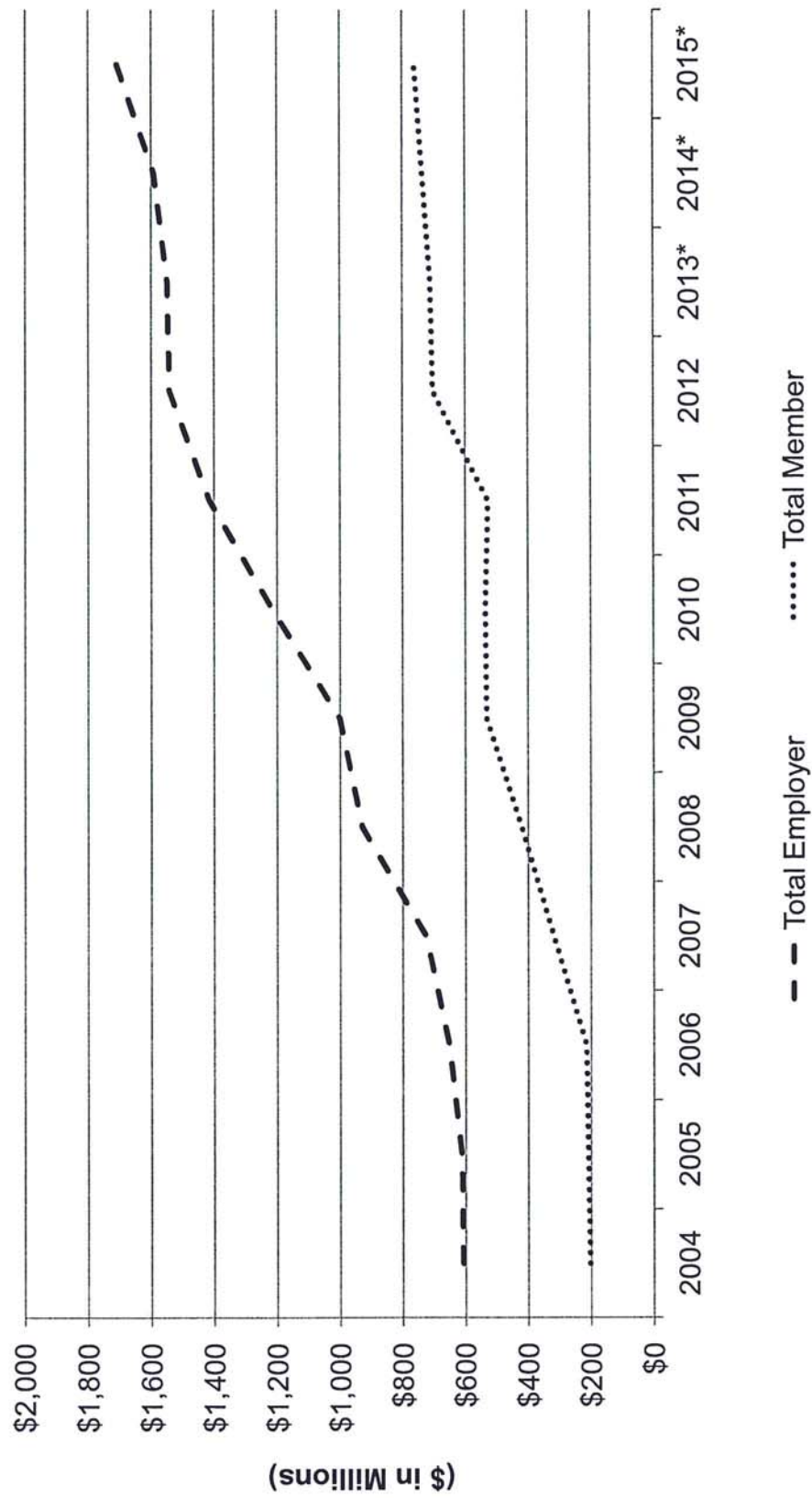
## Status as of March 10, 2014

	<u>FY 2014</u>	<u>FY 2015</u>
<b>Starting General Fund Balance</b>	<b>\$501,897,613</b>	<b>\$95,914,581</b>
<b>Revenues</b>		
BRE Estimated Revenues – December 2013	\$15,230,561,555	\$16,005,344,000
BRE Revenue Revision – March 2014	-126,659,611	-111,104,866
Budget Reconciliation Legislation – Revenues	8,000,000	28,145,833
Budget Reconciliation Legislation – Transfers	55,061,629	69,126,544
Additional Revenues	22,321,603	23,161,662
<b>Subtotal Revenues</b>	<b>\$15,189,285,176</b>	<b>\$16,014,673,173</b>
Net Transfer to the GF from the Rainy Day Fund	\$0	\$204,500,000
<b>Subtotal Available Revenues</b>	<b>\$15,691,182,789</b>	<b>\$16,315,087,754</b>
<b>Appropriations</b>		
General Fund Appropriations	\$15,644,697,888	\$16,557,609,954
Deficiencies	197,629,691	9,677,582
Legislative Reductions/Contingent Legislation	-180,109,764	-332,711,989
Estimated Agency Reversions	-66,949,607	-30,000,000
<b>Subtotal Appropriations</b>	<b>\$15,595,268,208</b>	<b>\$16,204,575,547</b>
<b>Closing General Fund Balance</b>	<b>\$95,914,581</b>	<b>\$110,512,207</b>

BRE: Board of Revenue Estimates

GF: general fund

# State Retirement and Pension System Total Employer and Employee Contributions Fiscal 2004-2015



\* Figures for fiscal 2013-2015 include combined State and local shares for teachers; fiscal 2014 and 2015 include supplemental payments of \$100 million each.

**Budget Reconciliation and Financing Act**  
**Employer Pension Contributions**  
**Fiscal 2014-2025**  
**(\$ in Millions)**

<b><u>Fiscal Year</u></b>	<b><u>Annual Required Contribution</u></b>	<b><u>Supplemental Payment</u></b>	<b><u>Total Contribution</u></b>
2014	\$1,453	\$100	\$1,553
2015	1,589	100	1,689
2016	1,726	150	1,876
2017	1,864	200	2,064
2018	2,020	250	2,270
2019	2,124	300	2,424
2020	2,201	300	2,501
2021	2,262	300	2,562
2022	2,317	300	2,617
2023	2,371	300	2,671
2024	2,426	300	2,726
2025	2,484	300	2,784



## Senate Budget and Taxation Committee Action on the Budget Reconciliation and Financing Act of 2014 (SB 172)

The Budget Reconciliation and Financing Act of 2014, as amended<sup>1</sup> by the Senate Budget and Taxation Committee, accomplishes the following for the general fund:

Fiscal 2014 Fund Transfers	\$55.1 million
Fiscal 2015 Fund Transfers	69.1 million
Fiscal 2014 Revenues	8.0 million
Fiscal 2015 Revenues	28.1 million
Fiscal 2014 Expenditure Reductions	174.5 million
Fiscal 2015 Expenditure Reductions	178.2 million
<b>Total Budgetary Action</b>	<b>\$513.0 million</b>

Amend. No.
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*Authorizes the State Department of Assessments and Taxation to use revenues in the Charter Unit Fund to cover up to 5% of the administrative expenses of the Office of the Director beginning in fiscal 2015 (Committee Reprint page 6)*

2
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Establishes that an annual grant to the Maryland State Firemen's Association Widows' and Orphans' Fund is made from proceeds of the moving violation surcharge before such proceeds are distributed to the Maryland Emergency Medical System Operations Fund (pages 6-7)

*Establishes the Maryland Amusement Game Advisory Committee to advise the State Lottery and Gaming Control Commission on issues related to the amusement industry (pages 7-8)*

3
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Authorizes the Department of General Services to use monies in the Not-For-Profit Development Fund to evaluate the participation of not-for-profit entities in State procurement (pages 8-9)

Maryland Agricultural and Resource-Based Industry Development Corporation – reduces the fiscal 2015 appropriation from \$4,000,000 to \$2,875,000 and extends the period for the corporation to receive a grant by one year to 2021 (page 9)

*Community College Funding Formula – strikes the provisions as introduced and modifies, for fiscal 2016 and 2017, the percentage of per student funding for selected public institutions that is used to calculate the Cade formula (pages 9-12)*

4
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<sup>1</sup> Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

*Sellinger Formula – strikes the provision as introduced and modifies, for fiscal 2016 through 2020, the percentage of per student funding for selected public institutions that is used to calculate the formula (pages 12-14)*

5

*Targeted Public Health Formula – clarifies that the inflation and population adjustments included in the formula are to be applied to the prior year's grant, consistent with current practice (page 14)*

6

*Authorizes charter counties to impose a hotel rental tax (page 15)*

7

*Maryland Park Service – requires that a specified percentage of Park Service revenues be provided to the Park Service for its operations (pages 15-16)*

8

*Lottery Agent Commissions – permanently establishes commissions at 5.5% of gross receipts from ticket sales and repeals an agent incentive and bonus pool (pages 16-17)*

9

*State Employees and Teachers Retirement System – sets out the amount of supplemental contribution that is to be paid into the system, increasing to \$300 million in fiscal 2019 and thereafter; ends the supplemental contribution when the system is 85% funded and has exited the corridor method of payment; and requires the pension system to conduct certain actuarial studies (pages 17-19, 30-31)*

10

*Chesapeake and Coastal Bays 2010 Trust Fund – for fiscal 2014 and 2015, increases the revenue from the sales tax on vehicle rentals that is directed to the general fund by a total of \$11.2 million (page 19)*

*Increases by \$69.1 million the amount of transfer tax revenues directed to the general fund in fiscal 2015 (pages 19-20)*

*Clarifies that, for purposes of local education maintenance of effort requirements, the wealth per pupil is calculated using September 1 net taxable income for fiscal 2015 through 2017; beginning in fiscal 2018, November 1 net taxable income will be used (pages 20-22)*

11

*Maryland Health Benefit Exchange – authorizes the Secretary of the Department of Information Technology to designate any project of the Exchange as a Major Information Technology Project and, therefore, subject to those statutory requirements (pages 23-24)*

12

*Racetrack Impact Aid – for fiscal 2015 and 2016, directs a portion of the Racetrack Facility Renewal Account to local racetrack impact aid if needed to prevent a reduction of funding to local jurisdictions (page 24)*

13

*Modifies the allocation of revenue from Regional Greenhouse Gas Initiative auctions as follows: at least 50% for low-income energy assistance; at least 20% for energy*

14



*efficiency and conservation projects; at least 20% for renewable and clean energy programs; and up to 10% but no more than \$5 million for administration (pages 24-26)*

*Speed Camera Revenue – in fiscal 2016 through 2018, requires that at least \$7,000,000 annually be used to purchase State Police vehicles and related equipment (page 26)*

15

*Permanently sets the certificate of title fee for rental vehicles at \$50 (page 26)*

16

*Establishes a process for the reduction of the Medicaid deficit hospital assessment based on savings to the Medicaid program that result from the new All-payer Model Contract (pages 26-28)*

17

*Reduces the annual hospital assessment levied for the Maryland Health Insurance Plan to a maximum of 0.5% (page 28)*

*Strikes a provision that would establish a Community Partnership Assistance Program and requires the Health Services Cost Review Commission to raise the rates of hospitals by \$30 million in fiscal 2015 only to provide funds to implement the new All-payer Model Contract (pages 28-30)*

18

*Directs the proceeds from the sale of the Dauphin 365N Medevac helicopters to the general fund instead of the Annuity Bond Fund (page 30)*

*Strikes a provision which would have delayed until January 1, 2015, any increase in rates for payments to providers of nonpublic placements (page 30)*

19

*Limits, for fiscal 2015, the increase in rates paid to group homes to 1.5% over the rates in effect on January 15, 2014, and strikes a provision which would have delayed the implementation of any rate increase until January 1, 2015 (page 31)*

20

*Makes the following transfers to the general fund:*

	<u>Fiscal 2014</u>	<u>Fiscal 2015</u>
Radiation Control Fund	\$300,000	
Biotechnology Investment Tax Credit Reserve Fund	650,000	
Senior Prescription Drug Assistance Program	1,000,000	
Maryland Correctional Enterprises Revolving Fund	800,000	
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	2,400,000	
Sustainable Communities Tax Credit Reserve Fund	125,000	
University System of Maryland	30,814,997	

21

22

*(pages 31-32)*

*Baltimore City Community College – transfers \$10,800,000 from the college’s fund balance to the Major Information Technology Development Fund for development of the college’s Enterprise Resource Planning project (page 32)*

23

*Sustainable Communities Tax Credit Reserve Fund – transfers \$19 million to the general fund, which is the amount of commercial tax credit certificates issued in fiscal 2006-2010 that have not been claimed or extended; provision is contingent on the enactment of HB 510 (pages 32, 33)*

24

*Requires the State Department of Assessments and Taxation to establish a workgroup to study the calculation and administration of tax credits and exemptions and authorizes the agency to procure auditing assistance (pages 32-33)*

25

*Technical Amendments:*

- *Purpose and function paragraphs*
- *Typographical and renumbering*

1

26

# General Fund Budget Outlook

Fiscal 2014-2019

(\$ in Millions)

Revenues	FY 2014 Work. App.	FY 2015 Allowance	FY 2016 Est.	FY 2017 Est.	FY 2018 Est.	FY 2019 Est.	Avg Annual Change 2015-2019
Opening Fund Balance	\$502	\$96	\$111	\$0	\$0	\$0	
Transfer	83	296	27	28	30	35	
<b>Subtotal One-time Revenue</b>	<b>\$585</b>	<b>\$392</b>	<b>\$138</b>	<b>\$28</b>	<b>\$30</b>	<b>\$35</b>	<b>-45.3%</b>
Ongoing Revenues	\$15,106	\$15,923	\$16,686	\$17,475	\$18,243	\$18,930	
<b>Subtotal Ongoing Revenue</b>	<b>\$15,106</b>	<b>\$15,923</b>	<b>\$16,686</b>	<b>\$17,475</b>	<b>\$18,243</b>	<b>\$18,930</b>	<b>4.4%</b>
<b>Total Revenues &amp; Fund Balance</b>	<b>\$15,691</b>	<b>\$16,315</b>	<b>\$16,823</b>	<b>\$17,503</b>	<b>\$18,273</b>	<b>\$18,965</b>	<b>3.8%</b>
<b>Ongoing Spending</b>							
Operating Spending	\$16,079	\$16,745	\$17,612	\$18,238	\$19,017	\$19,789	
Education Trust Fund <sup>1</sup>	-372	-407	-419	-535	-563	-570	
Multi-year Commitments	10	10	10	10	10	10	
Ongoing Reductions	-180	-238	-198	-146	-123	-103	
<b>Subtotal Ongoing Spending</b>	<b>\$15,537</b>	<b>\$16,110</b>	<b>\$17,004</b>	<b>\$17,566</b>	<b>\$18,341</b>	<b>\$19,126</b>	<b>4.4%</b>
<b>One-time Spending</b>							
PAYGO Capital	\$33	\$1	\$66	\$86	\$101	\$101	
One-time Reductions	-29	-135	0	0	0	0	
Appropriation to Reserve Fund	55	228	100	50	50	50	
<b>Subtotal One-time Spending</b>	<b>\$59</b>	<b>\$95</b>	<b>\$166</b>	<b>\$136</b>	<b>\$151</b>	<b>\$151</b>	<b>12.4%</b>
<b>Total Spending</b>	<b>\$15,595</b>	<b>\$16,205</b>	<b>\$17,170</b>	<b>\$17,702</b>	<b>\$18,492</b>	<b>\$19,277</b>	<b>4.4%</b>
<b>Ending Balance</b>	<b>\$96</b>	<b>\$111</b>	<b>-\$347</b>	<b>-\$199</b>	<b>-\$219</b>	<b>-\$313</b>	
Rainy Day Fund Balance	\$763	\$795	\$835	\$874	\$912	\$947	
Balance over 5% of GF Revenues	8	0	0	0	0	0	
As % of GF Revenues	5.05%	5.00%	5.00%	5.00%	5.00%	5.00%	
<b>Structural Balance</b>	<b>-\$431</b>	<b>-\$186</b>	<b>-\$319</b>	<b>-\$91</b>	<b>-\$98</b>	<b>-\$197</b>	

GF: general fund

PAYGO: pay-as-you-go

<sup>1</sup> Education Trust Fund is supported by revenues from video lottery terminals, table games, and savings from equipment leases.



## SENATE BILL 170

B1

4lr0131

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**By: The President (By Request – Administration)**

Introduced and read first time: January 15, 2014

Assigned to: Budget and Taxation

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## A BILL ENTITLED

**Budget Bill****(Fiscal Year 2015)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2015, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2014, and ending June 30, 2015, as hereinafter indicated.

## PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation .....	135,797,164
A15O00.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation .....	27,658,662

## SUMMARY

Total General Fund Appropriation .....	163,455,826
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**EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

1 GENERAL ASSEMBLY OF MARYLAND

2 B75A01.01 Senate  
3 General Fund Appropriation ..... 12,306,836

4 B75A01.02 House of Delegates  
5 General Fund Appropriation ..... 22,675,984

6 B75A01.03 General Legislative Expenses  
7 General Fund Appropriation ..... 1,018,876

8 DEPARTMENT OF LEGISLATIVE SERVICES

9 B75A01.04 Office of the Executive Director  
10 General Fund Appropriation ..... 11,253,150

11 B75A01.05 Office of Legislative Audits  
12 General Fund Appropriation ..... 13,274,048

13 B75A01.06 Office of Legislative Information  
14 Systems  
15 General Fund Appropriation ..... 5,193,555

16 B75A01.07 Office of Policy Analysis  
17 General Fund Appropriation ..... 16,935,628

18 SUMMARY

19 Total General Fund Appropriation ..... 82,658,077  
20

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## JUDICIARY

Provided that 19 positions and \$1,945,511 in  
general funds are contingent upon the  
enactment of HB 120 or SB 167.

1

Further provided that a \$3,571,842 General  
Fund reduction is made for operating  
expenditures.

2

## C00A00.01 Court of Appeals

General Fund Appropriation .....	16,792,210	
Federal Fund Appropriation.....	108,764	16,900,974

## C00A00.02 Court of Special Appeals

General Fund Appropriation .....		10,538,486
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## C00A00.03 Circuit Court Judges

General Fund Appropriation .....		<del>65,015,469</del>
		<u>64,696,394</u>

3

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

## C00A00.04 District Court

General Fund Appropriation .....		<del>161,851,553</del>
		<u>160,601,882</u>

4

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

## C00A00.05 Maryland Judicial Conference

General Fund Appropriation .....		210,750
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## C00A00.06 Administrative Office of the Courts

General Fund Appropriation .....	<del>29,706,752</del>	
	<u>28,622,827</u>	
Special Fund Appropriation .....	16,500,000	

5



1	Federal Fund Appropriation .....	140,078	<del>46,346,830</del>	5 cont
2			<u>45,262,905</u>	
3				
4	C00A00.07 Court Related Agencies			
5	General Fund Appropriation .....		6,257,465	
6	C00A00.08 State Law Library			
7	General Fund Appropriation .....	2,908,207		
8	Special Fund Appropriation .....	9,400	2,917,607	
9				
10	C00A00.09 Judicial Information Systems			
11	General Fund Appropriation .....	39,007,210		
12	Special Fund Appropriation .....	7,146,954	46,154,164	
13				
14	C00A00.10 Clerks of the Circuit Court			
15	General Fund Appropriation, <u>provided that</u>			6
16	<u>this appropriation is reduced by</u>			
17	<u>\$3,037,621 for contractual services,</u>			
18	<u>supplies and materials, and replacement</u>			
19	<u>and additional equipment</u> .....	<del>84,835,172</del>		7
20		84,097,306		
21	Special Fund Appropriation .....	18,471,893	<del>103,307,065</del>	
22			<u>102,569,199</u>	
23				
24	Funds are appropriated in other agency			
25	budgets to pay for services provided by			
26	this program. Authorization is hereby			
27	granted to use these receipts as special			
28	funds for operating expenses in this			
29	program.			
30	C00A00.11 Family Law Division			
31	General Fund Appropriation .....	15,377,750		
32	Federal Fund Appropriation .....	30,579	15,408,329	
33				
34	C00A00.12 Major Information Technology			
35	Development Projects			
36	Special Fund Appropriation .....		20,728,765	
37	SUMMARY			
38	Total General Fund Appropriation .....		429,110,487	

1	Total Special Fund Appropriation .....	62,857,012
2	Total Federal Fund Appropriation .....	279,421

4	Total Appropriation .....	492,246,920
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## OFFICE OF THE PUBLIC DEFENDER

7	C80B00.01 General Administration	
8	General Fund Appropriation .....	6,504,437

9	C80B00.02 District Operations	
10	General Fund Appropriation .....	84,726,663
11	Special Fund Appropriation .....	214,487
12		84,941,150

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

19	C80B00.03 Appellate and Inmate Services	
20	General Fund Appropriation .....	6,451,444

21	C80B00.04 Involuntary Institutionalization	
22	Services	
23	General Fund Appropriation .....	1,349,961

## SUMMARY

25	Total General Fund Appropriation .....	99,032,505
26	Total Special Fund Appropriation .....	214,487

28	Total Appropriation .....	99,246,992
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## OFFICE OF THE ATTORNEY GENERAL

Provided that a \$179,091 General Fund reduction is made for contractual full-time equivalent expenses. This reduction may be allocated across the agency.

1	C81C00.01 Legal Counsel and Advice		
2	General Fund Appropriation .....	5,218,622	
3	Special Fund Appropriation .....	506,854	5,725,476
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	C81C00.04 Securities Division		
12	General Fund Appropriation .....		2,373,775
13	C81C00.05 Consumer Protection Division		
14	Special Fund Appropriation .....	5,002,798	
15	Federal Fund Appropriation .....	66,488	5,069,286
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	C81C00.06 Antitrust Division		
24	General Fund Appropriation .....		901,982
25	C81C00.09 Medicaid Fraud Control Unit		
26	General Fund Appropriation .....	977,589	
27	Federal Fund Appropriation .....	2,932,765	3,910,354
28		<hr/>	
29	C81C00.10 People's Insurance Counsel Division		
30	Special Fund Appropriation .....		589,697
31	C81C00.12 Juvenile Justice Monitoring Program		
32	General Fund Appropriation .....		552,114
33	C81C00.14 Civil Litigation Division		
34	General Fund Appropriation .....	2,344,752	
35	Special Fund Appropriation .....	477,488	2,822,240
36		<hr/>	

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

C81C00.15 Criminal Appeals Division

General Fund Appropriation ..... 2,772,658

C81C00.16 Criminal Investigation Division

General Fund Appropriation ..... 1,777,629

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

C81C00.17 Educational Affairs Division

General Fund Appropriation ..... 446,770

C81C00.18 Correctional Litigation Division

General Fund Appropriation ..... 312,624

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

C81C00.21 Mortgage Foreclosure Settlement

Program

Special Fund Appropriation ..... 5,642,153

SUMMARY

1	Total General Fund Appropriation .....		17,678,515
2	Total Special Fund Appropriation .....		12,218,990
3	Total Federal Fund Appropriation .....		2,999,253
4			<hr/>
5	Total Appropriation .....		32,896,758
6			<hr/> <hr/>
7	OFFICE OF THE STATE PROSECUTOR		
8	C82D00.01 General Administration		
9	General Fund Appropriation .....		1,447,401
10			<hr/> <hr/>
11	MARYLAND TAX COURT		
12	C85E00.01 Administration and Appeals		
13	General Fund Appropriation .....		614,869
14			<hr/> <hr/>
15	PUBLIC SERVICE COMMISSION		
16	C90G00.01 General Administration and Hearings		
17	Special Fund Appropriation .....	<del>37,673,155</del>	
18		<u>37,514,648</u>	
19	Federal Fund Appropriation .....	77,234	<del>37,750,389</del>
20			<u>37,591,882</u>
21		<hr/>	
22	C90G00.02 Telecommunications, Gas, and Water		
23	Division		
24	Special Fund Appropriation .....		460,883
25	C90G00.03 Engineering Investigations		
26	Special Fund Appropriation .....	1,477,703	
27	Federal Fund Appropriation .....	318,911	1,796,614
28		<hr/>	
29	C90G00.04 Accounting Investigations		
30	Special Fund Appropriation .....		655,450
31	C90G00.05 Common Carrier Investigations		
32	Special Fund Appropriation .....		1,498,386
33	C90G00.06 Washington Metropolitan Area Transit		
34	Commission		

## SENATE BILL 170

9

1	Special Fund Appropriation .....	375,227
2	C90G00.07 Electricity Division	
3	Special Fund Appropriation .....	466,490
4	C90G00.08 Hearing Examiner Division	
5	Special Fund Appropriation .....	775,018
6	C90G00.09 Staff Counsel	
7	Special Fund Appropriation .....	966,178
8	C90G00.10 Energy Analysis and Planning Division	
9	Special Fund Appropriation .....	877,207
10	SUMMARY	
11	Total Special Fund Appropriation .....	45,067,190
12	Total Federal Fund Appropriation .....	396,145
13		<hr/>
14	Total Appropriation .....	45,463,335
15		<hr/> <hr/>
16	OFFICE OF THE PEOPLE'S COUNSEL	
17	C91H00.01 General Administration	
18	Special Fund Appropriation .....	3,910,339
19		<hr/> <hr/>
20	SUBSEQUENT INJURY FUND	
21	C94I00.01 General Administration	
22	Special Fund Appropriation .....	2,212,605
23		<hr/> <hr/>
24	UNINSURED EMPLOYERS' FUND	
25	C96J00.01 General Administration	
26	Special Fund Appropriation .....	1,536,247
27		<hr/> <hr/>
28	WORKERS' COMPENSATION COMMISSION	
29	C98F00.01 General Administration	
30	Special Fund Appropriation .....	14,195,450
31		<hr/> <hr/>



## BOARD OF PUBLIC WORKS

## D05E01.01 Administration Office

General Fund Appropriation .....	956,036
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## D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal year 2015 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation .....	500,000
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## D05E01.05 Wetlands Administration

General Fund Appropriation .....	211,405
----------------------------------	---------

## D05E01.10 Miscellaneous Grants to Private

## Non-Profit Groups

It is the intent of the General Assembly that the Governor include \$465,000 in a supplemental budget for the Maryland Academy of Sciences.

General Fund Appropriation .....	6,086,475
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To provide annual grants to private groups and sponsors which have statewide implications and merit State support.

Council of State Governments .....	309,257
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Historic Annapolis Foundation .....	602,000
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Maryland Zoo in Baltimore .....	5,175,218
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## SUMMARY

Total General Fund Appropriation .....	7,753,916
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## EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control		
General Fund Appropriation .....		12,429,695
		<hr/> <hr/>

## OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation .....		365,284
		<hr/> <hr/>

## DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation .....	3,168,482	
Special Fund Appropriation .....	184,009	
Federal Fund Appropriation .....	7,908,810	11,261,301
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation .....	<del>5,532,572</del>	
	<u>5,481,934</u>	
Federal Fund Appropriation .....	<del>763,901</del>	<del>6,296,473</del>
	<u>752,406</u>	<u>6,234,340</u>
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation		
Special Fund Appropriation .....		<del>2,000,000</del>

1			<u>1,750,000</u>	
2	D13A13.03 State Agency Loan Program – Capital			
3	Appropriation			
4	Special Fund Appropriation .....		1,200,000	
5	D13A13.06 Energy Efficiency and Conservation			
6	Programs, Low and Moderate Income			
7	Residential Sector			
8	Special Fund Appropriation .....		10,105,000	
9	D13A13.07 Energy Efficiency and Conservation			
10	Programs, All Other Sectors			
11	Special Fund Appropriation, <u>provided that</u>			
12	<u>\$3,000,000 of this appropriation made for</u>			
13	<u>the purpose of Energy Efficiency and</u>			
14	<u>Conservation Programs, All Other Sectors</u>			
15	<u>may not be expended for that purpose but</u>			
16	<u>instead may be transferred by budget</u>			
17	<u>amendment to the Department of Housing</u>			
18	<u>and Community Development program</u>			
19	<u>S00A25.08 Homeownership Programs –</u>			
20	<u>Capital Appropriation to be used only for</u>			
21	<u>the Net Zero Homes Program. Funds not</u>			
22	<u>expended for this restricted purpose may</u>			
23	<u>not be transferred by budget amendment</u>			
24	<u>or otherwise to any other purpose and</u>			
25	<u>shall be canceled</u> .....	9,105,240		
26	Federal Fund Appropriation .....	54,413	9,159,653	
27				
28	D13A13.08 Renewable and Clean Energy			
29	Programs and Initiatives			
30	Special Fund Appropriation, <u>provided that it</u>			
31	<u>is the intent of the General Assembly that</u>			
32	<u>\$1,700,000 of this appropriation made for</u>			
33	<u>the purpose of the Maryland Emergency</u>			
34	<u>Generation Grant Program may be used to</u>			
35	<u>incentivize backup emergency generation</u>			
36	<u>at fuel service stations and to incentivize</u>			
37	<u>backup emergency generators at volunteer</u>			
38	<u>fire department fire houses that are used</u>			
39	<u>as shelters during emergency situations ...</u>		20,764,500	

40 SUMMARY

41 Total Special Fund Appropriation ..... 48,406,674

1	Total Federal Fund Appropriation .....		806,819
2			<hr/>
3	Total Appropriation .....		49,213,493
4			<hr/> <hr/>
5	BOARDS, COMMISSIONS, AND OFFICES		
6	D15A05.01 Survey Commissions		
7	General Fund Appropriation .....		110,000
8	D15A05.03 Office of Minority Affairs		
9	General Fund Appropriation .....	1,381,411	
10	Special Fund Appropriation .....	10,000	1,391,411
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	D15A05.05 Governor's Office of Community		
19	Initiatives		
20	General Fund Appropriation .....	2,399,828	
21	Special Fund Appropriation .....	282,400	
22	Federal Fund Appropriation .....	3,940,139	6,622,367
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	D15A05.06 State Ethics Commission		
31	General Fund Appropriation .....	835,507	
32	Special Fund Appropriation .....	305,142	1,140,649
33		<hr/>	
34	D15A05.07 Health Care Alternative Dispute		
35	Resolution Office		
36	General Fund Appropriation .....	361,637	
37	Special Fund Appropriation .....	45,675	407,312
38		<hr/>	

1	D15A05.16 Governor's Office of Crime Control and		
2	Prevention		
3	General Fund Appropriation .....	<del>97,495,972</del>	
4		<u>96,345,972</u>	
5	Special Fund Appropriation .....	2,331,943	
6	Federal Fund Appropriation .....	17,605,813	<del>117,433,728</del>
7			<u>116,283,728</u>
8			

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by  
 11 this program. Authorization is hereby  
 12 granted to use these receipts as special  
 13 funds for operating expenses in this  
 14 program.

15	D15A05.20 State Commission on Criminal		
16	Sentencing Policy		
17	General Fund Appropriation .....		460,000

18	D15A05.22 Governor's Grants Office		
19	General Fund Appropriation .....	409,732	
20	Special Fund Appropriation .....	30,000	439,732
21			

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28	D15A05.23 State Labor Relations Board		
29	General Fund Appropriation .....		366,780

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by  
 32 this program. Authorization is hereby  
 33 granted to use these receipts as special  
 34 funds for operating expenses in this  
 35 program.

### 36 SUMMARY

37	Total General Fund Appropriation .....		102,670,867
38	Total Special Fund Appropriation .....		3,005,160

## SENATE BILL 170

15

1	Total Federal Fund Appropriation .....	21,545,952
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2		<hr/>
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3	Total Appropriation .....	127,221,979
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4		<hr/> <hr/>
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## SECRETARY OF STATE

## D16A06.01 Office of the Secretary of State

6	General Fund Appropriation .....	1,967,653
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7	Special Fund Appropriation .....	455,352
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8		2,423,005
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9		<hr/> <hr/>
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## HISTORIC ST. MARY'S CITY COMMISSION

## D17B01.51 Administration

11	General Fund Appropriation .....	2,178,239
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12	Special Fund Appropriation .....	900,300
----	----------------------------------	---------

13		3,078,539
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14		<hr/> <hr/>
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## GOVERNOR'S OFFICE FOR CHILDREN

## D18A18.01 Governor's Office for Children

16	General Fund Appropriation .....	<del>1,960,406</del>
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17		<u>1,914,023</u>
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18		<hr/> <hr/>
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BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
ON SCHOOL CONSTRUCTION

## D25E03.01 General Administration

21	General Fund Appropriation .....	1,765,820
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## D25E03.02 Aging Schools Program

23	General Fund Appropriation .....	42,102
----	----------------------------------	--------

24		
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## SUMMARY

26	Total General Fund Appropriation .....	1,807,922
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27		<hr/> <hr/>
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## DEPARTMENT OF AGING

## D26A07.01 General Administration

29	General Fund Appropriation .....	21,433,312
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30	Special Fund Appropriation .....	484,331
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31	Federal Fund Appropriation .....	26,759,711
----	----------------------------------	------------

32		48,677,354
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33		<hr/>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Centers Operating Fund

General Fund Appropriation .....	500,000
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SUMMARY

Total General Fund Appropriation .....	21,933,312
Total Special Fund Appropriation .....	484,331
Total Federal Fund Appropriation .....	26,759,711

Total Appropriation .....	49,177,354
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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

General Fund Appropriation .....	2,548,741	
Federal Fund Appropriation .....	639,009	3,187,750

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

Special Fund Appropriation .....	20,000,000
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D28A03.55 Baltimore Convention Center

General Fund Appropriation .....	9,016,587
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D28A03.58 Ocean City Convention Center

General Fund Appropriation .....	2,780,353
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D28A03.59 Montgomery County Conference Center

General Fund Appropriation .....	1,556,000
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D28A03.60 Hippodrome Performing Arts Center

General Fund Appropriation .....	1,393,060
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SUMMARY

1	Total General Fund Appropriation .....	14,746,000
2	Total Special Fund Appropriation .....	20,000,000

4	Total Appropriation .....	34,746,000
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### STATE BOARD OF ELECTIONS

#### D38I01.01 General Administration

8	General Fund Appropriation .....	4,201,429	
9	Special Fund Appropriation .....	168,851	4,370,280

#### D38I01.02 Help America Vote Act

12	General Fund Appropriation .....	2,384,615	
13	Special Fund Appropriation .....	5,511,263	
14	Federal Fund Appropriation .....	100,000	7,995,878

#### D38I01.03 Major Information Technology

17	Development Projects		
18	Special Fund Appropriation .....		2,061,485

### SUMMARY

20	Total General Fund Appropriation .....	6,586,044
21	Total Special Fund Appropriation .....	7,741,599
22	Total Federal Fund Appropriation .....	100,000

24	Total Appropriation .....	14,427,643
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### MARYLAND STATE BOARD OF CONTRACT APPEALS

#### D39S00.01 Contract Appeals Resolution

28	General Fund Appropriation .....	672,647
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### DEPARTMENT OF PLANNING

#### D40W01.01 Administration

32	General Fund Appropriation .....	2,780,100
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Funds are appropriated in other agency

1	budgets to pay for services provided by		
2	this program. Authorization is hereby		
3	granted to use these receipts as special		
4	funds for operating expenses in this		
5	program.		
6	D40W01.02 Communications and		
7	Intergovernmental Affairs		
8	General Fund Appropriation .....		1,129,788
9	D40W01.03 Planning Data Services		
10	General Fund Appropriation .....	2,506,012	
11	Special Fund Appropriation .....	148,448	2,654,460
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	D40W01.04 Planning Services		
20	General Fund Appropriation .....	1,968,098	
21	Federal Fund Appropriation .....	50,566	2,018,664
22			
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	D40W01.07 Management Planning and		
30	Educational Outreach		
31	General Fund Appropriation .....	<del>1,099,490</del>	
32		<u>1,057,017</u>	
33	Special Fund Appropriation .....	3,195,484	
34	Federal Fund Appropriation .....	<del>1,080,446</del>	<del>5,375,420</del>
35		<u>1,062,242</u>	<u>5,314,743</u>
36			
37	D40W01.08 Museum Services		
38	General Fund Appropriation .....	1,938,041	
39	Special Fund Appropriation .....	654,154	
40	Federal Fund Appropriation .....	81,466	2,673,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation .....	825,065	
Special Fund Appropriation .....	83,590	
Federal Fund Appropriation .....	328,937	1,237,592

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation .....	593,739	
Special Fund Appropriation .....	370,811	
Federal Fund Appropriation .....	229,025	1,193,575

D40W01.11 Historic Preservation – Capital Appropriation

Special Fund Appropriation .....		200,000
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D40W01.12 Sustainable Communities Tax Credit

General Fund Appropriation .....		10,000,000
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SUMMARY

Total General Fund Appropriation .....	22,797,860	
Total Special Fund Appropriation .....	4,652,487	
Total Federal Fund Appropriation .....	1,752,236	

Total Appropriation .....		29,202,583
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MILITARY DEPARTMENT

## MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

## D50H01.01 Administrative Headquarters

General Fund Appropriation .....	2,731,740	
Special Fund Appropriation .....	39,976	
Federal Fund Appropriation .....	116,535	2,888,251

## D50H01.02 Air Operations and Maintenance

General Fund Appropriation .....	689,905	
Federal Fund Appropriation .....	4,291,608	4,981,513

## D50H01.03 Army Operations and Maintenance

General Fund Appropriation .....	4,005,263	
Special Fund Appropriation .....	121,991	
Federal Fund Appropriation .....	8,927,220	13,054,474

## D50H01.05 State Operations

General Fund Appropriation .....	2,514,689	
Federal Fund Appropriation .....	2,977,292	5,491,981

## D50H01.06 Maryland Emergency Management

Agency		
General Fund Appropriation .....	2,325,168	
Special Fund Appropriation .....	14,600,000	
Federal Fund Appropriation .....	31,224,313	48,149,481

## SUMMARY

Total General Fund Appropriation .....	12,266,765
Total Special Fund Appropriation .....	14,761,967
Total Federal Fund Appropriation .....	47,536,968

Total Appropriation .....	74,565,700
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## MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

## D53T00.01 General Administration

Special Fund Appropriation .....	23,629,789	
Federal Fund Appropriation .....	1,285,500	24,915,289

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## DEPARTMENT OF VETERANS AFFAIRS

### D55P00.01 Service Program

General Fund Appropriation .....		1,235,419
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### D55P00.02 Cemetery Program

General Fund Appropriation .....	1,532,879	
Special Fund Appropriation .....	787,090	
Federal Fund Appropriation .....	1,543,365	3,863,334

### D55P00.03 Memorials and Monuments Program

General Fund Appropriation .....		412,881
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### D55P00.04 Cemetery Program – Capital Appropriation

General Fund Appropriation .....	400,000	
Federal Fund Appropriation .....	2,980,000	3,380,000

### D55P00.05 Veterans Home Program

General Fund Appropriation .....	<del>3,711,904</del>	
	<u>3,706,904</u>	
Special Fund Appropriation .....	100,000	
Federal Fund Appropriation .....	13,469,960	<del>17,281,864</del>
		<u>17,276,864</u>

### D55P00.08 Executive Direction

General Fund Appropriation .....		1,072,859
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### D55P00.11 Outreach and Advocacy

General Fund Appropriation .....		199,731
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## SUMMARY

Total General Fund Appropriation .....		8,560,673
Total Special Fund Appropriation .....		887,090
Total Federal Fund Appropriation .....		17,993,325



2	Total Appropriation .....	27,441,088
3		

#### STATE ARCHIVES

##### D60A10.01 Archives

6	General Fund Appropriation .....	1,797,823	
7	Special Fund Appropriation .....	6,522,236	8,320,059
8			

##### D60A10.02 Artistic Property

10	General Fund Appropriation .....	352,864	
11	Special Fund Appropriation .....	59,305	412,169
12			

#### SUMMARY

14	Total General Fund Appropriation .....	2,150,687
15	Total Special Fund Appropriation .....	6,581,541
16		
17	Total Appropriation .....	8,732,228
18		

#### MARYLAND HEALTH BENEFIT EXCHANGE

Provided that \$1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

(1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year-to-date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.

(2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the

budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment into qualified health plans, enrollment into Medicaid, and Medicaid redeterminations. These bimonthly reports shall be submitted within 15 days of the end of each bimonthly period beginning July 1, 2014, and will be in the format used by DoIT for its year-end major information technology development project report.

The committees shall have 45 days to review and comment on the initial reports from MHBE. Funds restricted pending the receipt of the initial reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the initial reports are not submitted to the budget committees.

#### D78Y01.01 Maryland Health Benefit Exchange

General Fund Appropriation .....	7,395,387	
Special Fund Appropriation .....	6,141,651	
Federal Fund Appropriation .....	15,808,205	29,345,243

#### D78Y01.02 Major Information Technology

Development Projects		
General Fund Appropriation .....	8,118,495	
Special Fund Appropriation .....	6,858,349	
Federal Fund Appropriation .....	27,705,879	42,682,723

### SUMMARY

Total General Fund Appropriation .....	15,513,882
Total Special Fund Appropriation .....	13,000,000
Total Federal Fund Appropriation .....	43,514,084
Total Appropriation .....	72,027,966

### MARYLAND HEALTH INSURANCE PLAN

### HEALTH INSURANCE SAFETY NET PROGRAMS

1	D79Z02.01 MHIP High–Risk Pools		
2	Special Fund Appropriation .....	78,010,597	
3	Federal Fund Appropriation .....	130,456	78,141,053
4		<hr/>	
5	D79Z02.02 Senior Prescription Drug Assistance		
6	Program		
7	Special Fund Appropriation .....		19,235,155
8			
	SUMMARY		
9	Total Special Fund Appropriation .....		97,245,752
10	Total Federal Fund Appropriation .....		130,456
11			<hr/>
12	Total Appropriation .....		97,376,208
13			<hr/> <hr/>
14			
	MARYLAND INSURANCE ADMINISTRATION		
15			
	INSURANCE ADMINISTRATION AND REGULATION		
16	D80Z01.01 Administration and Operations		
17	Special Fund Appropriation .....	29,227,455	
18	Federal Fund Appropriation .....	1,287,636	30,515,091
19		<hr/>	
20	D80Z01.02 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation .....		355,000
23			
	SUMMARY		
24	Total Special Fund Appropriation .....		29,582,455
25	Total Federal Fund Appropriation .....		1,287,636
26			<hr/>
27	Total Appropriation .....		30,870,091
28			<hr/> <hr/>
29			
	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		
30	D90U00.01 General Administration		
31	General Fund Appropriation .....	116,211	
32	Special Fund Appropriation .....	436,099	552,310
33		<hr/>	<hr/> <hr/>

## OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation .....

904,268

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## COMPTROLLER OF MARYLAND

## OFFICE OF THE COMPTROLLER

## E00A01.01 Executive Direction

General Fund Appropriation .....	3,384,145	
Special Fund Appropriation .....	597,027	3,981,172

## E00A01.02 Financial and Support Services

General Fund Appropriation .....	2,342,331	
Special Fund Appropriation .....	395,062	2,737,393

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SUMMARY

Total General Fund Appropriation .....	5,726,476
Total Special Fund Appropriation .....	992,089

Total Appropriation .....	6,718,565
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## GENERAL ACCOUNTING DIVISION

## E00A02.01 Accounting Control and Reporting

General Fund Appropriation .....	5,443,760
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## BUREAU OF REVENUE ESTIMATES

## E00A03.01 Estimating of Revenues

General Fund Appropriation .....	835,316
----------------------------------	---------

## REVENUE ADMINISTRATION DIVISION

## E00A04.01 Revenue Administration

General Fund Appropriation, provided that  
because the Comptroller of Maryland has

had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) the Comptroller of Maryland has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 .....

27,812,299	
4,534,633	32,346,932
<hr/>	
E00A05.01 Compliance Administration	
General Fund Appropriation .....	<del>23,884,463</del>
	23,197,367
Special Fund Appropriation .....	<del>8,964,719</del>
	8,826,574
	<del>32,849,182</del>
	32,023,941
	<hr/> <hr/>

## FIELD ENFORCEMENT DIVISION

## E00A06.01 Field Enforcement Administration

General Fund Appropriation .....	2,648,804	
Special Fund Appropriation .....	2,809,569	5,458,373
	<hr/>	<hr/> <hr/>

## CENTRAL PAYROLL BUREAU

## E00A09.01 Payroll Management

General Fund Appropriation .....	2,489,880	
Special Fund Appropriation .....	179,337	2,669,217
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by



this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

## INFORMATION TECHNOLOGY DIVISION

### E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

### E00A10.02 Comptroller IT Services

General Fund Appropriation .....	<del>17,027,342</del>	
	<u>16,899,304</u>	
Special Fund Appropriation .....	<del>2,706,313</del>	<del>19,733,655</del>
	<u>2,682,100</u>	<u>19,581,404</u>

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

## STATE TREASURER'S OFFICE

### TREASURY MANAGEMENT

### E20B01.01 Treasury Management

General Fund Appropriation .....	5,137,629	
Special Fund Appropriation .....	613,687	5,751,316

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

## INSURANCE PROTECTION

## E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## BOND SALE EXPENSES

## E20B03.01 Bond Sale Expenses

General Fund Appropriation .....	50,000	
Special Fund Appropriation .....	1,315,475	1,365,475

## STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

## E50C00.01 Office of the Director

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$321,535~~ \$143,724 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director .....

2,874,484

Further provided that because the State Department of Assessments and Taxation has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) the State Department of Assessments and Taxation has taken corrective action with respect to all repeat

audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

E50C00.02 Real Property Valuation

General Fund Appropriation .....	17,552,552	
Special Fund Appropriation .....	17,552,694	35,105,246

E50C00.04 Office of Information Technology

General Fund Appropriation .....	2,647,117	
Special Fund Appropriation .....	2,647,115	5,294,232

E50C00.05 Business Property Valuation

General Fund Appropriation .....	1,786,398	
Special Fund Appropriation .....	1,786,397	3,572,795

E50C00.06 Tax Credit Payments

General Fund Appropriation .....		81,963,260
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E50C00.08 Property Tax Credit Programs

General Fund Appropriation .....	1,984,120	
Special Fund Appropriation .....	1,139,805	3,123,925

E50C00.10 Charter Unit

General Fund Appropriation .....	81,504	
Special Fund Appropriation .....	5,347,006	5,428,510

SUMMARY

Total General Fund Appropriation .....		108,889,435
Total Special Fund Appropriation .....		28,473,017

Total Appropriation .....		137,362,452
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## STATE LOTTERY AND GAMING CONTROL AGENCY

## E75D00.01 Administration and Operations

Special Fund Appropriation .....	56,490,714
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## E75D00.02 Video Lottery Terminal and Gaming Operations

General Fund Appropriation .....	<del>71,671,798</del>	
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	<u>71,157,159</u>	
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Special Fund Appropriation .....	14,403,175	<del>86,074,973</del>
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		<u>85,560,334</u>
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## SUMMARY

Total General Fund Appropriation .....	71,157,159
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Total Special Fund Appropriation .....	70,893,889
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Total Appropriation .....	142,051,048
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## PROPERTY TAX ASSESSMENT APPEALS BOARDS

## E80E00.01 Property Tax Assessment Appeals

## Boards

General Fund Appropriation .....	1,071,242
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## DEPARTMENT OF BUDGET AND MANAGEMENT

## OFFICE OF THE SECRETARY

## F10A01.01 Executive Direction

General Fund Appropriation .....	1,834,121
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Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## F10A01.02 Division of Finance and Administration

General Fund Appropriation .....	1,014,992
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## F10A01.03 Central Collection Unit

Special Fund Appropriation .....	<del>13,601,294</del>
	<u>13,604,913</u>

## F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation .....	2,209,330
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## SUMMARY

Total General Fund Appropriation .....	5,058,443
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Total Special Fund Appropriation .....	13,604,913
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Total Appropriation .....	18,663,356
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## OFFICE OF PERSONNEL SERVICES AND BENEFITS

## F10A02.01 Executive Direction

General Fund Appropriation .....	2,026,490
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Funds will be transferred from other agency budgets and the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use

these receipts as special funds for  
operating expenses in this program.

### F10A02.02 Division of Employee Benefits

Funds will be transferred from the  
Employees' and Retirees' Health  
Insurance Non-Budgeted Fund Accounts  
to pay for administration services  
provided by this program. Authorization is  
hereby granted to use these receipts as  
special funds for operating expenses in  
this program.

### F10A02.04 Division of Personnel Services

General Fund Appropriation .....	1,304,291
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Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

### F10A02.06 Division of Classification and Salary

General Fund Appropriation .....	2,262,603
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### F10A02.07 Division of Recruitment and

Examination

General Fund Appropriation .....	1,417,514
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### F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for employee death benefits, Cost of Living Adjustments (COLA), and Annual Salary Reviews may be transferred to programs of other State agencies .....	40,419,156
--	------------

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews .....	8,410,800
---	-----------

Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA) and Annual Salary Reviews may be transferred to programs of other State agencies .....	5,035,195	53,865,151
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1

2

## SUMMARY

3

Total General Fund Appropriation ..... 47,430,054

4

Total Special Fund Appropriation ..... 8,410,800

5

Total Federal Fund Appropriation ..... 5,035,195

6

7

Total Appropriation ..... 60,876,049

8

9

## OFFICE OF BUDGET ANALYSIS

10 F10A05.01 Budget Analysis and Formulation

11 General Fund Appropriation .....

2,794,730

12

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19

## OFFICE OF CAPITAL BUDGETING

20 F10A06.01 Capital Budget Analysis and

21 Formulation

22 General Fund Appropriation .....

997,163

23

24

## DEPARTMENT OF INFORMATION TECHNOLOGY

25 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

26 F50A01.01 Major Information Technology

27 Development Project Fund

28 General Fund Appropriation, provided that  
 29 funds appropriated herein for Major  
 30 Information Technology Development  
 31 projects may be transferred to programs of  
 32 the respective financial agencies .....

~~23,668,423~~21,668,423

33 Special Fund Appropriation, provided that

34 funds appropriated herein for Major

35 Information Technology Development

36

1	projects may be transferred to programs of		
2	the respective financial agencies .....	975,560	<del>24,643,983</del>
3			<u>22,643,983</u>
4		<hr/>	<hr/>

27  
cont

## OFFICE OF INFORMATION TECHNOLOGY

6	F50B04.01 State Chief of Information Technology		
7	General Fund Appropriation .....	<del>2,639,896</del>	
8		<u>2,489,896</u>	
9	Special Fund Appropriation .....	<del>92,134</del>	
10		<u>83,134</u>	
11	Federal Fund Appropriation .....	968,642	<del>3,700,672</del>
12			<u>3,541,672</u>
13		<hr/>	

28

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

20	F50B04.02 Enterprise Information Systems		
21	General Fund Appropriation .....		3,642,170

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

28	F50B04.03 Application Systems Management		
29	General Fund Appropriation .....		6,498,463

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

36	F50B04.04 Networks Division		
37	Special Fund Appropriation .....		429,442

Funds are appropriated in other agency

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

6 F50B04.05 Strategic Planning  
 7 General Fund Appropriation ..... 2,789,263

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14 F50B04.06 Major Information Technology  
 15 Development Projects  
 16 Special Fund Appropriation ..... 1,654,416

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by  
 19 this program. Authorization is hereby  
 20 granted to use these receipts as special  
 21 funds for operating expenses in this  
 22 program.

23 F50B04.07 Web Systems  
 24 General Fund Appropriation ..... 2,223,525

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31 F50B04.09 Telecommunications Access of  
 32 Maryland  
 33 Special Fund Appropriation ..... 5,127,081

34 SUMMARY

35 Total General Fund Appropriation ..... 17,643,317  
 36 Total Special Fund Appropriation ..... 7,294,073  
 37 Total Federal Fund Appropriation ..... 968,642  
 38

1	Total Appropriation .....	25,906,032
2		<u><u>                    </u></u>

## MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

## STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation .....

~~18,534,401~~18,284,401

29

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.

## TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation .....

1,647,518

## DEPARTMENT OF GENERAL SERVICES

Provided that the authorization to expend  
reimbursable funds is reduced by \$68,088.

## OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation .....		1,600,172
H00A01.02 Administration		
General Fund Appropriation .....		3,089,013

## SUMMARY

Total General Fund Appropriation .....		4,689,185
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## OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation .....	7,274,217	
Special Fund Appropriation .....	82,297	
Federal Fund Appropriation .....	263,933	7,620,447

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.

## OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation .....	31,276,043	
Special Fund Appropriation .....	575,866	
Federal Fund Appropriation .....	931,386	32,783,295

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.



1 H00C01.04 Saratoga State Center – Capital  
2 Appropriation

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9 H00C01.05 Reimbursable Lease Management

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16 H00C01.07 Parking Facilities

17 General Fund Appropriation ..... 1,710,312

18 SUMMARY

19 Total General Fund Appropriation ..... 32,986,355

20 Total Special Fund Appropriation ..... 575,866

21 Total Federal Fund Appropriation ..... 931,386

22

23 Total Appropriation ..... 34,493,607

24

25 OFFICE OF PROCUREMENT AND LOGISTICS

26 H00D01.01 Procurement and Logistics

27 General Fund Appropriation, provided that  
28 because the Department of General Services  
29 (DGS) has had four or more repeat audit  
30 findings in the most recent fiscal compliance  
31 audit issued by the Office of Legislative  
32 Audits (OLA), \$100,000 of this agency's  
33 administrative appropriation may not be  
34 expended unless:

35 (1) DGS has taken corrective action  
36 with respect to all repeat audit

findings on or before November 1,  
2014; and

(2)	a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 .....	3,494,788	
	Special Fund Appropriation .....	1,891,658	5,386,446

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### OFFICE OF REAL ESTATE

##### H00E01.01 Real Estate Management

General Fund Appropriation .....	1,957,783	
Special Fund Appropriation .....	134,244	2,092,027

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

##### H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2014.

1	<u>Further provided that the appropriation</u>		
2	<u>made for the purpose of the statewide</u>		
3	<u>Critical Maintenance Program may also</u>		
4	<u>be used to fund information technology</u>		
5	<u>projects within the Department of General</u>		
6	<u>Services</u> .....	12,217,647	
7	Special Fund Appropriation .....	420,619	12,638,266
8		<hr/>	<hr/>

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by  
 11 this program. Authorization is hereby  
 12 granted to use these receipts as special  
 13 funds for operating expenses in this  
 14 program.

## DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes if the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving

projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

33  
cont

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,155.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2015. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

34

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary of Transportation shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2015 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

It is the intent of the General Assembly that

35

funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the MDOT in fiscal 2015, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

#### THE SECRETARY'S OFFICE

##### J00A01.01 Executive Direction

Special Fund Appropriation .....

27,953,027

##### J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$4,100,170 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,100,170 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures under item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.....

4,100,170



1	Federal Fund Appropriation .....	8,906,409	13,006,579
2			
3	J00A01.03 Facilities and Capital Equipment		
4	Special Fund Appropriation, provided that no		
5	<u>funds may be expended by the Secretary's</u>		
6	<u>Office for any system preservation or</u>		
7	<u>minor project with a total project cost in</u>		
8	<u>excess of \$500,000 that is not currently</u>		
9	<u>included in the fiscal 2014–2019</u>		
10	<u>Consolidated Transportation Program</u>		
11	<u>except as outlined below:</u>		
12	(1) <u>the Secretary shall notify the</u>		
13	<u>budget committees of any proposed</u>		
14	<u>system preservation or minor</u>		
15	<u>project with a total project cost in</u>		
16	<u>excess of \$500,000, including the</u>		
17	<u>need and justification for the</u>		
18	<u>project, and its total cost; and</u>		
19	(2) <u>the budget committees shall have</u>		
20	<u>45 days to review and comment on</u>		
21	<u>the proposed system preservation</u>		
22	<u>or minor project.</u>		
23	<u>Further provided that \$16,000,000 of these</u>		
24	<u>funds intended as transportation grants to</u>		
25	<u>municipal governments shall be allocated</u>		
26	<u>as provided in Section 8–405 of the</u>		
27	<u>Transportation Article and may be</u>		
28	<u>expended only in accordance with Section</u>		
29	<u>8–408 of the Transportation Article.</u>		
30	<u>Further provided that no funds may be</u>		
31	<u>expended for the Baltimore City Rail</u>		
32	<u>Intermodal Facility until:</u>		
33	(1) <u>the Maryland Department of</u>		
34	<u>Transportation (MDOT) has</u>		
35	<u>prepared an Environmental Effects</u>		
36	<u>Report for the project; and</u>		
37	(2) <u>MDOT has entered into a</u>		
38	<u>memorandum of understanding</u>		
39	<u>(MOU) with the Morrell Park</u>		
40	<u>Community Association and the</u>		

37

38

39

Morrell Park St. Paul's  
Improvement Association detailing  
how negative impacts on the  
surrounding communities of the  
construction and operation of the  
facility will be mitigated and has  
provided copies of the MOU to the  
budget committees; or

(3) if no MOU has been executed by  
October 1, 2014, MDOT submits a  
report to the budget committees  
that details:

(i) the number of meetings held  
with the community in  
attempting to craft an MOU;

(ii) the issues raised by the  
community at these  
meetings;

(iii) the issues upon which  
MDOT and the community  
were able to reach  
agreement; and

(iv) the issues upon which  
MDOT and the community  
were unable to reach  
agreement; and

(4) the budget committees have had  
45 days to review and comment on  
the MOU or the report submitted  
in absence of an MOU.....

Federal Fund Appropriation .....	76,984,838	120,262,838
----------------------------------	------------	-------------

J00A01.04 Washington Metropolitan Area

Transit – Operating

Special Fund Appropriation .....

285,621,000

J00A01.05 Washington Metropolitan Area

Transit – Capital

Special Fund Appropriation .....

144,345,000

1	J00A01.07 Office of Transportation Technology	
2	Services	
3	Special Fund Appropriation .....	41,001,165
4	J00A01.08 Major Information Technology	
5	Development Projects	
6	Special Fund Appropriation .....	1,814,151
7	SUMMARY	
8	Total Special Fund Appropriation .....	581,819,351
9	Total Federal Fund Appropriation .....	52,184,409
10		<hr/>
11	Total Appropriation .....	634,003,760
12		<hr/> <hr/>

### 13 DEBT SERVICE REQUIREMENTS

14 Consolidated Transportation Bonds may be  
 15 issued in any amount provided that the  
 16 aggregate outstanding and unpaid balance  
 17 of these bonds and bonds of prior issues  
 18 may not exceed \$2,530,255,000 as of  
 19 June 30, 2015. Further provided that the  
 20 amount paid for debt service shall be  
 21 reduced by any proceeds generated from  
 22 net bond sale premiums, provided that  
 23 those revenues are recognized by the  
 24 department and reflected in the  
 25 Transportation Trust Fund forecast.  
 26 Further provided that the appropriation  
 27 for debt service shall be reduced by any  
 28 proceeds generated from net bond sale  
 29 premiums. To achieve this reduction, the  
 30 Maryland Department of Transportation  
 31 (MDOT) may either use the proceeds from  
 32 the net premium to reduce the size of the  
 33 bond issuance or apply the proceeds from  
 34 the net premium to debt service for that  
 35 bond issuance.

36 MDOT shall submit with its annual  
 37 September and January financial forecasts  
 38 information on:

39 (1) anticipated and actual non-traditional debt

1                   outstanding as of June 30 of each year; and

- 2                   (2)   anticipated and actual debt service payments for  
3                   each outstanding non-traditional debt issuance  
4                   from fiscal 2014 through 2024.

5                   Non-traditional debt is defined as any debt  
6                   instrument that is not a Consolidated  
7                   Transportation bond or a Grant  
8                   Anticipation Revenue Vehicle bond; such  
9                   debt includes, but is not limited to,  
10                  Certificates of Participation, debt backed  
11                  by customer facility charges, passenger  
12                  facility charges, or other revenues, and  
13                  debt issued by the Maryland Economic  
14                  Development Corporation or any other  
15                  third party on behalf of MDOT.

16                  The total aggregate outstanding and unpaid  
17                  principal balance of non-traditional debt,  
18                  defined as any debt instrument that is not  
19                  a Consolidated Transportation Bond or a  
20                  Grant Anticipation Revenue Vehicle bond  
21                  issued by MDOT, may not exceed  
22                  \$726,610,000 as of June 30, 2015.  
23                  Provided, however, that in addition to the  
24                  limit established under this provision,  
25                  MDOT may increase the aggregate  
26                  outstanding unpaid and principal balance  
27                  of non-traditional debt so long as:

- 28                  (1)   MDOT provides notice to the Senate Budget and  
29                  Taxation Committee and the House Appropriations  
30                  Committee stating the specific reason for the  
31                  additional issuance and providing specific  
32                  information regarding the proposed issuance,  
33                  including information specifying the total amount of  
34                  non-traditional debt that would be outstanding on  
35                  June 30, 2015, and the total amount by which the  
36                  fiscal 2015 debt service payment for all  
37                  non-traditional debt would increase following the  
38                  additional issuance; and

- 39                  (2)   the Senate Budget and Taxation Committee and the  
40                  House Appropriations Committee have 45 days to  
41                  review and comment on the proposed additional  
42                  issuance before the publication of a preliminary

official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation ..... 255,369,913

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and

Equipment

Special Fund Appropriation ..... 713,072,000

Federal Fund Appropriation ..... 446,455,000 1,159,527,000

J00B01.02 State System Maintenance

Special Fund Appropriation, provided that \$10,000,000 of this appropriation may not be expended for its intended purpose but may only be expended to provide grants for pothole repairs to the following jurisdictions:

<u>Allegany</u>	<u>228,151</u>
<u>Anne Arundel</u>	<u>760,635</u>
<u>Baltimore City</u>	<u>818,461</u>
<u>Baltimore</u>	<u>1,150,721</u>
<u>Calvert</u>	<u>229,397</u>
<u>Caroline</u>	<u>204,733</u>
<u>Carroll</u>	<u>421,893</u>
<u>Cecil</u>	<u>258,443</u>
<u>Charles</u>	<u>321,953</u>
<u>Dorchester</u>	<u>246,116</u>
<u>Frederick</u>	<u>554,274</u>
<u>Garrett</u>	<u>292,993</u>
<u>Harford</u>	<u>452,769</u>
<u>Howard</u>	<u>434,915</u>
<u>Kent</u>	<u>117,275</u>
<u>Montgomery</u>	<u>992,145</u>
<u>Prince George's</u>	<u>784,809</u>
<u>Queen Anne's</u>	<u>237,065</u>
<u>St. Mary's</u>	<u>268,588</u>
<u>Somerset</u>	<u>151,188</u>

1	<u>Talbot</u>	<u>161,255</u>	
2	<u>Washington</u>	<u>360,681</u>	
3	<u>Wicomico</u>	<u>298,814</u>	
4	<u>Worcester</u>	<u>252,726</u>	
5	<u>Total</u>	<u>10,000,000</u>	
6	<u>Funds not expended for this restricted</u>		
7	<u>purpose may not be transferred by budget</u>		
8	<u>amendment or otherwise to any other</u>		
9	<u>purpose and shall be cancelled.</u>		
10	<u>Further provided it is the intent of the</u>		
11	<u>General Assembly that these are one-time</u>		
12	<u>grants provided due to the extreme winter</u>		
13	<u>weather conditions that have resulted in</u>		
14	<u>an increase in the number of potholes that</u>		
15	<u>will need to be repaired</u> .....	229,530,831	
16	Federal Fund Appropriation .....	9,453,487	238,984,318
17			
18	J00B01.03 County and Municipality Capital Funds		
19	Special Fund Appropriation .....	4,900,000	
20	Federal Fund Appropriation .....	55,300,000	60,200,000
21			
22	J00B01.04 Highway Safety Operating Program		
23	Special Fund Appropriation .....	6,352,458	
24	Federal Fund Appropriation .....	3,838,960	10,191,418
25			
26	J00B01.05 County and Municipality Funds		
27	Special Fund Appropriation .....		169,686,144
28	J00B01.08 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation .....	4,716,000	
31	Federal Fund Appropriation .....	4,560,000	9,276,000
32			
33	SUMMARY		
34	Total Special Fund Appropriation .....		1,128,257,433
35	Total Federal Fund Appropriation .....		519,607,447
36			





1	Total Federal Fund Appropriation .....		13,315,201
2			<hr/>
3	Total Appropriation .....		225,225,075
4			<hr/> <hr/>
5	MARYLAND TRANSIT ADMINISTRATION		
6	J00H01.01 Transit Administration		
7	Special Fund Appropriation .....		53,237,847
8	J00H01.02 Bus Operations		
9	Special Fund Appropriation .....	282,387,381	
10	Federal Fund Appropriation .....	31,800,000	314,187,381
11		<hr/>	
12	J00H01.04 Rail Operations		
13	Special Fund Appropriation .....	211,164,514	
14	Federal Fund Appropriation .....	13,823,450	224,987,964
15		<hr/>	
16	J00H01.05 Facilities and Capital Equipment		
17	Special Fund Appropriation .....	351,896,000	
18	Federal Fund Appropriation .....	270,383,000	622,279,000
19		<hr/>	
20	J00H01.06 Statewide Programs Operations		

21     The General Assembly recognizes the  
 22     importance of developing regional transit  
 23     solutions in the Central Maryland  
 24     corridor, including the importance of  
 25     studying the creation of a regional transit  
 26     authority to manage and operate regional  
 27     transit operations in the corridor. To help  
 28     ensure that State and federal funds are  
 29     expended in the most efficient and  
 30     effective manner, the Secretary of  
 31     Transportation shall appoint a Central  
 32     Maryland Regional Transit Task Force,  
 33     composed of representatives of the  
 34     governments of Prince George's County,  
 35     Montgomery County, Howard County, and  
 36     Anne Arundel County and Laurel; a  
 37     member of the Senate; a member of the  
 38     House of Delegates; representatives from  
 39     the Maryland Transit Administration

(MTA); members of the public; and a  
designee from the existing non-profit  
regional transit corporation.

The Maryland Department of Transportation  
(MDOT) shall provide staff support for the  
Task Force. The Task Force shall hold  
public meetings and prepare a report for  
the General Assembly on:

(1) transit services currently in place in the Central  
Maryland region;

(2) any additional transit services that should be  
developed to improve mobility throughout the  
central region;

(3) how existing resources could be used to increase  
transit services;

(4) additional resources that would be required to  
expand transit services;

(5) how the additional resources could be obtained; and

(6) whether and how a regional transit authority should  
be created to meet the transportation needs of the  
Central Maryland corridor.

The Task Force report shall be submitted to  
the budget committees by December 1,  
2014.

To facilitate stability of transportation  
services in the central corridor during the  
study period, no funds may be expended  
by MDOT or MTA, including any grant,  
loan, or other disbursement, to fund  
transportation services that substitute,  
replace, or duplicate any services provided  
by a non-profit regional transportation  
provider in the central corridor on  
January 1, 2014. This restriction does not  
apply to services provided by MTA, the  
Washington Metropolitan Area Transit  
Authority, Montgomery County Ride-On,  
or Prince George's County TheBus.

## SENATE BILL 170

55

1	Special Fund Appropriation .....	107,150,702	
2	Federal Fund Appropriation .....	11,111,196	118,261,898
3			
4	J00H01.08 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation .....		17,435,000
7			
	SUMMARY		
8	Total Special Fund Appropriation .....		1,023,271,444
9	Total Federal Fund Appropriation .....		327,117,646
10			
11	Total Appropriation .....		1,350,389,090
12			
13	MARYLAND AVIATION ADMINISTRATION		
14	J00I00.02 Airport Operations		
15	Special Fund Appropriation .....	180,397,386	
16	Federal Fund Appropriation .....	655,000	181,052,386
17			
18	J00I00.03 Airport Facilities and Capital		
19	Equipment		
20	Special Fund Appropriation .....	75,893,000	
21	Federal Fund Appropriation .....	23,154,000	99,047,000
22			
23	J00I00.08 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation .....		6,219,000
26			
	SUMMARY		
27	Total Special Fund Appropriation .....		262,509,386
28	Total Federal Fund Appropriation .....		23,809,000
29			
30	Total Appropriation .....		286,318,386
31			

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

## K00A01.01 Secretariat

General Fund Appropriation .....	1,546,494	
Special Fund Appropriation .....	1,569,988	
Federal Fund Appropriation .....	98,600	3,215,082

## K00A01.02 Office of the Attorney General

General Fund Appropriation .....	611,096	
Special Fund Appropriation .....	1,040,670	1,651,766

## K00A01.03 Finance and Administrative Services

General Fund Appropriation .....	3,132,507	
Special Fund Appropriation .....	2,933,184	
Federal Fund Appropriation .....	156,722	6,222,413

## K00A01.04 Human Resource Service

General Fund Appropriation .....	380,209	
Special Fund Appropriation .....	499,620	
Federal Fund Appropriation .....	40,300	920,129

## K00A01.05 Information Technology Service

General Fund Appropriation .....	1,565,172	
Special Fund Appropriation .....	2,496,964	
Federal Fund Appropriation .....	112,300	4,174,436

## K00A01.06 Office of Communications

General Fund Appropriation .....	480,842	
Special Fund Appropriation .....	473,019	953,861

## SUMMARY

Total General Fund Appropriation .....	7,716,320	
Total Special Fund Appropriation .....	9,013,445	
Total Federal Fund Appropriation .....	407,922	

Total Appropriation .....	17,137,687	
---------------------------	------------	--

## FOREST SERVICE

## K00A02.09 Forest Service

General Fund Appropriation .....	996,240	
Special Fund Appropriation .....	8,707,740	
Federal Fund Appropriation .....	1,706,908	11,410,888

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE

## K00A03.01 Wildlife and Heritage Service

General Fund Appropriation .....	375,215	
Special Fund Appropriation .....	5,855,537	
Federal Fund Appropriation .....	4,168,471	10,399,223

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND PARK SERVICE

## K00A04.01 Statewide Operations

General Fund Appropriation .....	989,784	
Special Fund Appropriation .....	38,549,945	
Federal Fund Appropriation .....	426,451	39,966,180

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for



operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation ..... 1,870,000

SUMMARY

Total General Fund Appropriation ..... 989,784

Total Special Fund Appropriation ..... 40,419,945

Total Federal Fund Appropriation ..... 426,451

Total Appropriation ..... 41,836,180

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

Special Fund Appropriation ..... 5,275,421

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation ..... 63,779,306

Provided that of the Special Fund Allowance, \$41,091,366 represents that share of Program Open Space Revenues available for State projects and \$22,687,940 represents that share of Program Open Space Revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990;

1 Chapter 3, Laws of Maryland, 1991;  
 2 Chapter 4, 1st Special Session, Laws of  
 3 Maryland, 1992; Chapter 204, Laws of  
 4 Maryland, 1993; Chapter 8, Laws of  
 5 Maryland, 1994; Chapter 7, Laws of  
 6 Maryland, 1995; Chapter 13, Laws of  
 7 Maryland, 1996; Chapter 3, Laws of  
 8 Maryland, 1997; Chapter 109, Laws of  
 9 Maryland, 1998; Chapter 118, Laws of  
 10 Maryland, 1999; Chapter 204, Laws of  
 11 Maryland, 2000; Chapter 102, Laws of  
 12 Maryland, 2001; Chapter 290, Laws of  
 13 Maryland, 2002; Chapter 204, Laws of  
 14 Maryland, 2003; Chapter 432, Laws of  
 15 Maryland, 2004; Chapter 445, Laws of  
 16 Maryland, 2005; Chapter 46, Laws of  
 17 Maryland, 2006; Chapter 488, Laws of  
 18 Maryland, 2007; Chapter 336, Laws of  
 19 Maryland, 2008; Chapter 485, Laws of  
 20 Maryland, 2009; Chapter 483, Laws of  
 21 Maryland, 2010; Chapter 396, Laws of  
 22 Maryland, 2011; Chapter 444, Laws of  
 23 Maryland, 2012; Chapter 424, Laws of  
 24 Maryland, 2013; and for any of the  
 25 following State and Local Projects.

26 Allowance, Local Projects .....\$22,687,940  
 27 Land Acquisitions .....\$18,793,539

28 Department of Natural Resources Capital  
 29 Improvements:

30 Natural Resource  
 31 Development Fund .....\$4,535,821  
 32 Critical Maintenance  
 33 Program .....\$5,088,000

34  
 35 Subtotal .....\$9,623,821

36 Heritage Conservation Fund .....\$3,542,031

37 Rural Legacy .....\$9,131,975

38 Allowance, State Projects .....\$41,091,366

39 Federal Fund Appropriation ..... 2,500,000 66,279,306  
 40

Notwithstanding the appropriations above,  
the Special Fund appropriation for the  
Outdoor Recreation Land Loan shall be  
reduced by \$51,851,510 contingent on the  
enactment of legislation crediting  
\$51,851,510 of the transfer tax revenues  
to the General Fund. The reduction  
shall be distributed in the following  
manner:

Program Open Space –	
State Acquisition .....	\$20,835,570
Program Open Space –	
Local Share .....	\$22,687,940
Rural Legacy .....	\$8,328,000
	<hr/>
Total .....	\$51,851,510

#### SUMMARY

Total Special Fund Appropriation .....	69,054,727
Total Federal Fund Appropriation .....	2,500,000
	<hr/>
Total Appropriation .....	71,554,727
	<hr/> <hr/>

#### LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service	
Special Fund Appropriation .....	3,825,672
	<hr/> <hr/>

#### NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation .....	7,261,619	
Special Fund Appropriation .....	1,002,967	
Federal Fund Appropriation .....	2,717,608	10,982,194
	<hr/>	
K00A07.04 Field Operations		
General Fund Appropriation .....	21,314,537	
Special Fund Appropriation .....	6,485,233	
Federal Fund Appropriation .....	1,916,542	29,716,312
	<hr/>	

## SUMMARY

Total General Fund Appropriation .....	28,576,156
Total Special Fund Appropriation .....	7,488,200
Total Federal Fund Appropriation .....	4,634,150
<hr/>	
Total Appropriation .....	40,698,506
<hr/>	

## ENGINEERING AND CONSTRUCTION

## K00A09.01 General Direction

General Fund Appropriation .....	89,323	
Special Fund Appropriation .....	4,368,081	4,457,404
<hr/>		

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## K00A09.06 Ocean City Maintenance

Special Fund Appropriation .....	500,000
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## SUMMARY

Total General Fund Appropriation .....	89,323
Total Special Fund Appropriation .....	4,868,081
<hr/>	
Total Appropriation .....	4,957,404
<hr/>	

## CRITICAL AREA COMMISSION

## K00A10.01 Critical Area Commission

General Fund Appropriation .....	2,088,884
<hr/>	

## BOATING SERVICES

## K00A11.01 Boating Services

Special Fund Appropriation .....	6,478,468
----------------------------------	-----------

1	Federal Fund Appropriation .....	489,900	6,968,368
2		<hr/>	
3	K00A11.02 Waterway Improvement Capital		
4	Projects		
5	Special Fund Appropriation .....	4,000,000	
6	Federal Fund Appropriation .....	1,000,000	5,000,000
7		<hr/>	

## SUMMARY

9	Total Special Fund Appropriation .....		10,478,468
10	Total Federal Fund Appropriation .....		1,489,900
11			<hr/>
12	Total Appropriation .....		11,968,368
13			<hr/>

## RESOURCE ASSESSMENT SERVICE

15	K00A12.05 Power Plant Assessment Program		
16	Special Fund Appropriation .....		6,183,842
17	K00A12.06 Monitoring and Ecosystem Assessment		
18	General Fund Appropriation .....	2,360,955	
19	Special Fund Appropriation .....	2,335,402	
20	Federal Fund Appropriation .....	1,543,670	6,240,027
21		<hr/>	
22	Funds are appropriated in other units of the		
23	Department of Natural Resources budget		
24	and in other agency budgets to pay for		
25	services provided by this program.		
26	Authorization is hereby granted to use		
27	these receipts as special funds for		
28	operating expenses in this program.		
29	K00A12.07 Maryland Geological Survey		
30	General Fund Appropriation .....	1,185,604	
31	Special Fund Appropriation .....	508,869	
32	Federal Fund Appropriation .....	111,609	1,806,082
33		<hr/>	

34 Funds are appropriated in other units of the  
 35 Department of Natural Resources budget  
 36 and in other agency budgets to pay for  
 37 services provided by this program.

Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SUMMARY

Total General Fund Appropriation .....	3,546,559
Total Special Fund Appropriation .....	9,028,113
Total Federal Fund Appropriation .....	1,655,279
	<hr/>
Total Appropriation .....	14,229,951
	<hr/> <hr/>

## MARYLAND ENVIRONMENTAL TRUST

## K00A13.01 Maryland Environmental Trust

General Fund Appropriation .....	651,071	
Special Fund Appropriation .....	10,985	662,056
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## CHESAPEAKE AND COASTAL SERVICES

## K00A14.02 Chesapeake and Coastal Services

General Fund Appropriation .....	1,581,670
Special Fund Appropriation, provided that this appropriation shall be reduced by \$3,200,000 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.	

Further provided that it is the General Assembly's intent that the Administration budget the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for the fiscal 2014 actual, fiscal 2015 working appropriation, and the fiscal 2016 allowance and annually thereafter as a



1	<u>special fund appropriation in the</u>		
2	<u>Department of Natural Resources'</u>		
3	<u>operating budget and reimbursable fund</u>		
4	<u>appropriation in the receiving agencies'</u>		
5	<u>budgets. The amount budgeted should</u>		
6	<u>reflect the allocation in the annual work</u>		
7	<u>and expenditure plans required to be</u>		
8	<u>submitted with the annual budget under</u>		
9	<u>Section 8-2A-03(d) of the Natural</u>		
10	<u>Resources Article</u> .....	46,379,479	
11	Federal Fund Appropriation .....	7,746,028	55,707,177
12		<hr/>	<hr/>

13 Funds are appropriated in other units of the  
 14 Department of Natural Resources budget  
 15 and in other agency budgets to pay for  
 16 services provided by this program.  
 17 Authorization is hereby granted to use  
 18 these receipts as special funds for  
 19 operating expenses in this program.

#### 20 FISHERIES SERVICE

21	K00A17.01 Fisheries Service		
22	General Fund Appropriation .....	6,687,645	
23	Special Fund Appropriation .....	11,224,227	
24	Federal Fund Appropriation .....	5,929,913	23,841,785
25		<hr/>	<hr/>

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

## DEPARTMENT OF AGRICULTURE

Provided that except for funds relating to the cost of an economic impact analysis, that no funds within this budget may be expended for final development and submission of phosphorus management tool regulations to the Joint Committee on Administrative, Executive, and Legislative Review until a full economic impact analysis of the proposed regulations is submitted to the budget committees. The analysis shall estimate the cost as well as any economic benefit of the proposed regulations to a person who is required to have a nutrient and management plan for nitrogen and phosphorus and shall include, as appropriate, the impact of the regulations on:

(1) the cost of implementing a nutrient management plan developed or updated based on the proposed phosphorus management tool;

(2) efficiency in the production of agricultural products;

(3) the workforce; and

(4) capital investment, taxation, competition, and economic development.

The analysis shall be conducted in consultation with other units of State government, units of local government, members of the agricultural community, and representatives of the commercial lawn care, biosolids, and agricultural fertilizer industries, as appropriate. The budget committees shall have 45 days to review and comment from the date of receipt of the economic analysis.

## OFFICE OF THE SECRETARY

## L00A11.01 Executive Direction

General Fund Appropriation, provided that because the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

(1) MDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 .....

1,389,355

## L00A11.02 Administrative Services

General Fund Appropriation .....

2,639,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## L00A11.03 Central Services

General Fund Appropriation .....

1,043,668

Federal Fund Appropriation .....

350,000

1,393,668

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1	operating expenses in this program.		
2	L00A11.04 Maryland Agricultural Commission		
3	General Fund Appropriation .....		81,295
4	L00A11.05 Maryland Agricultural Land		
5	Preservation Foundation		
6	Special Fund Appropriation .....		1,719,426
7	L00A11.11 Capital Appropriation		
8	Special Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$17,275,034 contingent upon the		
11	enactment of legislation crediting transfer		
12	tax revenues to the General Fund .....		26,872,000
13	SUMMARY		
14	Total General Fund Appropriation .....		5,153,931
15	Total Special Fund Appropriation .....		28,591,426
16	Total Federal Fund Appropriation .....		350,000
17			
18	Total Appropriation .....		34,095,357
19			
20	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
21	L00A12.01 Office of the Assistant Secretary		
22	General Fund Appropriation .....		207,087
23	L00A12.02 Weights and Measures		
24	General Fund Appropriation .....	425,528	
25	Special Fund Appropriation .....	1,781,437	2,206,965
26			
27	L00A12.03 Food Quality Assurance		
28	General Fund Appropriation .....	157,298	
29	Special Fund Appropriation .....	1,609,118	
30	Federal Fund Appropriation .....	115,257	1,881,673
31			
32	L00A12.04 Maryland Agricultural Statistics		
33	Services		
34	General Fund Appropriation .....		21,000
35	L00A12.05 Animal Health		

1	General Fund Appropriation .....	2,267,987	
2	Special Fund Appropriation .....	401,102	
3	Federal Fund Appropriation .....	550,286	3,219,375
4			
5	L00A12.07 State Board of Veterinary Medical		
6	Examiners		
7	Special Fund Appropriation .....		1,501,159
8	L00A12.08 Maryland Horse Industry Board		
9	Special Fund Appropriation .....		346,936
10	L00A12.10 Marketing and Agriculture		
11	Development		
12	General Fund Appropriation .....	636,208	
13	Special Fund Appropriation, <u>provided that</u>		
14	<u>\$1,917,000 of this appropriation made for</u>		
15	<u>the purpose of providing a grant to the</u>		
16	<u>Southern Maryland Agricultural</u>		
17	<u>Development Commission may be</u>		
18	<u>expended only for agricultural land</u>		
19	<u>preservation by the Tobacco Transition</u>		
20	<u>Program. Funds not expended for this</u>		
21	<u>restricted purpose may not be transferred</u>		
22	<u>by budget amendment or otherwise to any</u>		
23	<u>other purpose and shall be canceled.</u>		
24	<u>Further provided that it is the intent of</u>		
25	<u>the General Assembly that the Southern</u>		
26	<u>Maryland Agricultural Development</u>		
27	<u>Commission submit a formal budget</u>		
28	<u>request and Part I and Part II project</u>		
29	<u>program plan development documents for</u>		
30	<u>a proposed regional food hub to the</u>		
31	<u>Department of Budget and Management</u>		
32	<u>and that funding for the food hub</u>		
33	<u>collection and distribution facility be</u>		
34	<u>provided in the Governor's fiscal 2016</u>		
35	<u>capital budget .....</u>	<del>7,066,361</del>	
36		6,267,361	
37	Federal Fund Appropriation .....	1,539,923	<del>9,242,492</del>
38			8,443,492
39			
40	Funds are appropriated in other agency		
41	budgets to pay for services provided by		
42	this program. Authorization is hereby		
43	granted to use these receipts as special		

1 funds for operating expenses in this  
2 program.

3 L00A12.11 Maryland Agricultural Fair Board  
4 Special Fund Appropriation ..... 1,460,000

5 L00A12.18 Rural Maryland Council  
6 General Fund Appropriation ..... 166,999

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13 L00A12.19 Maryland Agricultural Education and  
14 Rural Development Assistance Fund  
15 General Fund Appropriation ..... 167,000

16 L00A12.20 Maryland Agricultural and  
17 Resource-Based Industry Development  
18 Corporation  
19 General Fund Appropriation, ~~provided that~~  
20 ~~this appropriation shall be reduced by~~  
21 ~~\$1,125,000 contingent upon the enactment~~  
22 ~~of legislation reducing the mandated~~  
23 ~~funding to the FY 2014 level~~ ..... ~~4,000,000~~

51

24 2,875,000

52

## 25 SUMMARY

26 Total General Fund Appropriation ..... 6,924,107  
27 Total Special Fund Appropriation ..... 13,367,113  
28 Total Federal Fund Appropriation ..... 2,205,466

29  
30 Total Appropriation ..... 22,496,686  
31

## 32 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

33 L00A14.01 Office of the Assistant Secretary  
34 General Fund Appropriation ..... 195,723

35 L00A14.02 Forest Pest Management  
36 General Fund Appropriation ..... 1,308,840



1	Special Fund Appropriation .....	179,563	
2	Federal Fund Appropriation .....	181,374	1,669,777
3			
4	L00A14.03 Mosquito Control		
5	General Fund Appropriation .....	1,033,145	
6	Special Fund Appropriation .....	1,655,097	2,688,242
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	L00A14.04 Pesticide Regulation		
15	Special Fund Appropriation .....	724,868	
16	Federal Fund Appropriation .....	301,424	1,026,292
17			
18	L00A14.05 Plant Protection and Weed		
19	Management		
20	General Fund Appropriation .....	1,073,231	
21	Special Fund Appropriation .....	255,773	
22	Federal Fund Appropriation .....	255,480	1,584,484
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	L00A14.06 Turf and Seed		
31	General Fund Appropriation .....	829,561	
32	Special Fund Appropriation .....	292,987	1,122,548
33			
34	L00A14.09 State Chemist		
35	Special Fund Appropriation .....	2,778,940	
36	Federal Fund Appropriation .....	128,400	2,907,340
37			

38 SUMMARY

1	Total General Fund Appropriation .....	4,440,500
2	Total Special Fund Appropriation .....	5,887,228
3	Total Federal Fund Appropriation .....	866,678
4		
5	Total Appropriation .....	11,194,406
6		

## OFFICE OF RESOURCE CONSERVATION

8	L00A15.01 Office of the Assistant Secretary	
9	General Fund Appropriation .....	212,691
10	L00A15.02 Program Planning and Development	
11	General Fund Appropriation .....	419,672

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18	L00A15.03 Resource Conservation Operations		
19	General Fund Appropriation .....	8,625,111	
20	Special Fund Appropriation .....	<del>2,695,248</del>	
21		95,248	
22	Federal Fund Appropriation .....	835,086	<del>12,155,445</del>
23			9,555,445
24			

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31	L00A15.04 Resource Conservation Grants		
32	General Fund Appropriation .....	858,912	
33	Special Fund Appropriation .....	<del>25,963,391</del>	<del>26,822,303</del>
34		10,963,391	11,822,303
35			

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby

granted to use these receipts as special  
funds for operating expenses in this  
program.

L00A15.06 Nutrient Management

General Fund Appropriation .....	1,639,900	
Special Fund Appropriation .....	32,393	1,672,293

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

SUMMARY

Total General Fund Appropriation .....	11,756,286
Total Special Fund Appropriation .....	11,091,032
Total Federal Fund Appropriation .....	835,086
	<hr/>
Total Appropriation .....	23,682,404
	<hr/> <hr/>

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation .....	10,809,914	
Special Fund Appropriation .....	5,000	
Federal Fund Appropriation .....	2,203,147	13,018,061

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.02 Operations

General Fund Appropriation .....	<del>13,632,158</del>	
	13,549,430	
Federal Fund Appropriation .....	13,691,129	<del>27,323,287</del>
		27,240,559

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.08 Major Information Technology Development Projects

Special Fund Appropriation .....	570,000	
Federal Fund Appropriation .....	238,050	808,050

## SUMMARY

Total General Fund Appropriation .....		24,359,344
Total Special Fund Appropriation .....		575,000
Total Federal Fund Appropriation .....		16,132,326

Total Appropriation .....	41,066,670
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## REGULATORY SERVICES

## M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	11,603,245	
Special Fund Appropriation .....	344,101	
Federal Fund Appropriation .....	7,377,278	19,324,624

## M00B01.04 Health Professionals Boards and Commission

General Fund Appropriation .....	388,458	
Special Fund Appropriation .....	14,522,291	14,910,749

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00B01.05 Board of Nursing

Special Fund Appropriation .....		8,808,779
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## M00B01.06 Maryland Board of Physicians

Special Fund Appropriation .....		9,348,533
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## SUMMARY

Total General Fund Appropriation .....	11,991,703	
Total Special Fund Appropriation .....	33,023,704	
Total Federal Fund Appropriation .....	7,377,278	

Total Appropriation .....	52,392,685	
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## DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

## M00F01.01 Executive Direction

General Fund Appropriation .....	5,583,510	
Special Fund Appropriation .....	395,000	
Federal Fund Appropriation .....	1,094,903	7,073,413

Funds are appropriated in other agency

budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

## HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

### M00F02.01 Health Systems and Infrastructure

#### Services

General Fund Appropriation .....	1,595,360	
Special Fund Appropriation .....	15,000	
Federal Fund Appropriation .....	<del>24,259,738</del>	<del>25,870,098</del>
	<u>4,259,738</u>	<u>5,870,098</u>

### M00F02.07 Core Public Health Services

General Fund Appropriation .....	46,878,532	
Federal Fund Appropriation .....	4,493,000	51,371,532

## SUMMARY

Total General Fund Appropriation .....	48,473,892
Total Special Fund Appropriation .....	15,000
Total Federal Fund Appropriation .....	8,752,738

Total Appropriation .....	<u><u>57,241,630</u></u>
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## PREVENTION AND HEALTH PROMOTION ADMINISTRATION

### M00F03.01 Infectious Disease and Environmental

#### Health Services

General Fund Appropriation .....	15,561,840	
Special Fund Appropriation .....	36,592,400	
Federal Fund Appropriation .....	63,180,584	115,334,824

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.



M00F03.04 Family Health and Chronic Disease  
Services

General Fund Appropriation .....	38,776,375	
Special Fund Appropriation .....	47,152,467	
Federal Fund Appropriation .....	154,035,840	239,964,682

SUMMARY

Total General Fund Appropriation .....	54,338,215
Total Special Fund Appropriation .....	83,744,867
Total Federal Fund Appropriation .....	217,216,424

Total Appropriation .....	355,299,506
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation .....	11,590,148
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation .....	363,000	
Federal Fund Appropriation .....	15,083,840	15,446,840

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation .....	23,250,653	
Special Fund Appropriation .....	1,238,450	24,489,103

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special  
funds for operating expenses in this  
program.

#### DEER'S HEAD CENTER

##### M00I04.01 Services and Institutional Operations

General Fund Appropriation .....	20,465,432	
Special Fund Appropriation .....	3,223,720	23,689,152

#### LABORATORIES ADMINISTRATION

##### M00J02.01 Laboratory Services

General Fund Appropriation .....	41,706,414	
Special Fund Appropriation .....	535,700	
Federal Fund Appropriation .....	2,871,423	45,113,537

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

#### DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

##### M00K01.01 Executive Direction

General Fund Appropriation .....		2,209,706
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Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

#### BEHAVIORAL HEALTH ADMINISTRATION

Provided that no funding appropriated in this  
budget may be used to implement a  
program of outpatient civil commitment  
until the Department of Health and  
Mental Hygiene submits a report to the  
Senate Finance and Budget and Taxation

committees and the House Health and  
Government Operations and  
Appropriations committees detailing the  
specifics of any program, including a  
detailed cost estimate. The committees  
shall have 45 days to review and  
comment.

M00L01.01 Program Direction

General Fund Appropriation .....	13,734,573	
Special Fund Appropriation .....	73,450	
Federal Fund Appropriation .....	3,627,617	17,435,640

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.

M00L01.02 Community Services

General Fund Appropriation .....	148,027,593	
Special Fund Appropriation .....	26,919,354	
Federal Fund Appropriation .....	61,502,385	236,449,332

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.

M00L01.03 Community Services for Medicaid

State Fund Recipients	
General Fund Appropriation .....	57,149,562

SUMMARY

Total General Fund Appropriation .....	218,911,728
Total Special Fund Appropriation .....	26,992,804
Total Federal Fund Appropriation .....	65,130,002

Total Appropriation .....	311,034,534
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THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations

General Fund Appropriation .....	18,138,793	
Special Fund Appropriation .....	1,330,893	19,469,686

REGIONAL INSTITUTE FOR CHILDREN  
AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations

General Fund Appropriation .....	11,569,922	
Special Fund Appropriation .....	1,980,671	
Federal Fund Appropriation .....	76,871	13,627,464

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Services and Institutional Operations

General Fund Appropriation .....	19,023,883	
Special Fund Appropriation .....	6,688	19,030,571

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations

General Fund Appropriation .....	73,212,309	
Special Fund Appropriation .....	831,518	74,043,827

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations

General Fund Appropriation .....	76,558,066	
Special Fund Appropriation .....	3,056,661	
Federal Fund Appropriation .....	20,039	79,634,766

Funds are appropriated in other agency

budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

#### CLIFTON T. PERKINS HOSPITAL CENTER

##### M00L10.01 Services and Institutional Operations

General Fund Appropriation .....	61,643,183	
Special Fund Appropriation .....	126,658	61,769,841

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

#### JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

##### M00L11.01 Services and Institutional Operations

General Fund Appropriation .....	10,628,865	
Special Fund Appropriation .....	182,399	
Federal Fund Appropriation .....	52,373	10,863,637

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

#### BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

##### M00L15.01 Services and Institutional Operations

General Fund Appropriation .....	1,902,891	
Special Fund Appropriation .....	409,410	2,312,301

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special

funds for operating expenses in this program.

### DEVELOPMENTAL DISABILITIES ADMINISTRATION

#### M00M01.01 Program Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene reports, as part of its Managing for Results performance measures, the percentage of individuals in the Developmental Disabilities Administration's Community Services Program who are being served through the Home and Community-Based Services Waiver. The report shall be submitted with the department's annual budget submission, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committee.

Further provided that because the Developmental Disabilities Administration (DDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

(1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat



finding was corrected. The budget  
committees shall have 45 days to  
review and comment to allow for  
funds to be released prior to the  
end of fiscal 2015 .....

5,477,696	
3,357,240	8,834,936

#### M00M01.02 Community Services

529,186,001	
2,851,796	
415,218,931	947,256,728

### SUMMARY

534,663,697	
2,851,796	
418,576,171	

956,091,664	
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### HOLLY CENTER

#### M00M05.01 Services and Institutional Operations

18,279,868	
134,790	18,414,658

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.

### DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

#### M00M06.01 Services and Institutional Operations

8,911,127	
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### POTOMAC CENTER

1	M00M07.01 Services and Institutional Operations		
2	General Fund Appropriation .....	12,065,612	
3	Special Fund Appropriation .....	5,000	12,070,612

5                   DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY  
6                                   MAINTENANCE

7	M00M15.01 Services and Institutional Operations		
8	General Fund Appropriation .....	1,073,750	
9	Special Fund Appropriation .....	728,714	1,802,464

11                   MEDICAL CARE PROGRAMS ADMINISTRATION

12 M00Q01.01 Deputy Secretary for Health Care  
13     Financing

14     General Fund Appropriation, provided that  
15         \$100,000 of this appropriation made for  
16         the purpose of administration may not be  
17         expended until the Department of Health  
18         and Mental Hygiene submits a report to  
19         the budget committees that:

20             (1)     clearly articulates the role of the  
21                     Behavioral Health Administration  
22                     in providing clinical oversight of  
23                     behavioral health services  
24                     including those funded in the  
25                     budget of the Medical Care  
26                     Programs Administration;

27             (2)     details how financial management  
28                     for Medicaid and non-Medicaid  
29                     services will be managed and  
30                     coordinated between the  
31                     Behavioral Health Administration  
32                     and the Medical Care Program  
33                     Administration; and

34             (3)     details the formal and informal  
35                     opportunities that stakeholders  
36                     will have to: provide input on  
37                     policy directions involving  
38                     behavioral health services;  
39                     collaborate with the department to  
40                     identify and seek resolution of

claims and service issues; and  
support the transition of  
behavioral health services under  
the new Administrative Services  
Organization.

The report shall be submitted by June 1,  
 2014, and the committees shall have 45  
 days to review and comment. Funds  
 restricted pending the receipt of the report  
 may not be transferred by budget  
 amendment or otherwise to any other  
 purpose and shall revert to the General  
 Fund if the report is not submitted to the  
 budget committees .....

1,351,447

Federal Fund Appropriation .....

1,549,654

2,901,101

M00Q01.02 Office of Systems, Operations and  
 Pharmacy

General Fund Appropriation .....

7,329,209

Federal Fund Appropriation .....

16,345,888

23,675,097

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.

M00Q01.03 Medical Care Provider  
 Reimbursements

All appropriations provided for program  
M00Q01.03 Medical Care Provider  
Reimbursements are to be used for the  
purposes herein appropriated, and there  
shall be no budgetary transfer to any  
other program or purpose except that  
funding for substance abuse services may  
be transferred to program M00Q01.10  
Medicaid Behavioral Health Provider  
Reimbursements to be spent under an  
Administrative Services Organization  
management model. Funds not expended  
for these purposes shall revert to the

1       General Fund or be canceled.

2       Provided that it is the intent of the General  
3       Assembly that the Department of Health  
4       and Mental Hygiene identify savings in  
5       the Medical Care Program Administration  
6       in order to support a 2.5% rate increase  
7       for skilled nursing facilities effective July  
8       1, 2014.

9       Further provided that it is the intent of the  
10       General Assembly that, effective January  
11       1, 2015, the rate paid for anesthesia  
12       services provided for Medicaid pediatric  
13       dental cases billed under Current  
14       Procedural Terminology code 00170 shall  
15       be at least 40% of the average commercial  
16       rate for the Eastern Region of the United  
17       States as reported by the American  
18       Society of Anesthesiologists Annual  
19       Survey of Commercial Rates.

20       General Fund Appropriation, provided that  
21       no part of this General Fund  
22       appropriation may be paid to any  
23       physician or surgeon or any hospital,  
24       clinic, or other medical facility for or in  
25       connection with the performance of any  
26       abortion, except upon certification by a  
27       physician or surgeon, based upon his or  
28       her professional judgment that the  
29       procedure is necessary, provided one of the  
30       following conditions exists: where  
31       continuation of the pregnancy is likely to  
32       result in the death of the woman; or where  
33       the woman is a victim of rape, sexual  
34       offense, or incest which has been reported  
35       to a law enforcement agency or a public  
36       health or social agency; or where it can be  
37       ascertained by the physician with a  
38       reasonable degree of medical certainty  
39       that the fetus is affected by genetic defect  
40       or serious deformity or abnormality; or  
41       where it can be ascertained by the  
42       physician with a reasonable degree of  
43       medical certainty that termination of  
44       pregnancy is medically necessary because

there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation reducing the MHIP assessment .....

~~2,398,780,323~~

2,380,824,406

Special Fund Appropriation .....

950,528,748

Federal Fund Appropriation .....

~~4,365,232,982~~

4,338,392,231

~~7,714,542,053~~

7,669,745,385

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### M00Q01.04 Office of Health Services

General Fund Appropriation .....

~~11,408,616~~

11,330,254

Special Fund Appropriation .....

25,949

Federal Fund Appropriation .....

~~16,063,784~~

15,970,675

~~27,498,349~~

27,326,878

#### M00Q01.05 Office of Finance

General Fund Appropriation .....

~~1,537,229~~

1,511,362

Federal Fund Appropriation .....

~~1,600,053~~

1,572,585

~~3,137,282~~

3,083,947

64

65

66

## 1 M00Q01.06 Kidney Disease Treatment Services

2 General Fund Appropriation ..... ~~3,184,765~~3 2,923,765

4 Special Fund Appropriation ..... 2,308,229

~~5,492,994~~5,231,994

## 7 M00Q01.07 Maryland Children's Health Program

8 General Fund Appropriation, provided that

9 no part of this General Fund

10 appropriation may be paid to any

11 physician or surgeon or any hospital,

12 clinic, or other medical facility for or in

13 connection with the performance of any

14 abortion, except upon certification by a

15 physician or surgeon, based upon his or

16 her professional judgment that the

17 procedure is necessary, provided one of the

18 following conditions exists: where

19 continuation of the pregnancy is likely to

20 result in the death of the woman; or where

21 the woman is a victim of rape, sexual

22 offense, or incest which has been reported

23 to a law enforcement agency or a public

24 health or social agency; or where it can be

25 ascertained by the physician with a

26 reasonable degree of medical certainty

27 that the fetus is affected by genetic defect

28 or serious deformity or abnormality; or

29 where it can be ascertained by the

30 physician with a reasonable degree of

31 medical certainty that termination of

32 pregnancy is medically necessary because

33 there is substantial risk that continuation

34 of the pregnancy could have a serious and

35 adverse effect on the woman's present or

36 future physical health; or before an

37 abortion can be performed on the grounds

38 of mental health there must be

39 certification in writing by the physician or

40 surgeon that in his or her professional

41 judgment there exists medical evidence

42 that continuation of the pregnancy is

43 creating a serious effect on the woman's

44 present mental health and if carried to

45 term there is a substantial risk of a



1	serious or long lasting effect on the		
2	woman's future mental health .....	72,429,548	
3	Special Fund Appropriation .....	7,731,504	
4	Federal Fund Appropriation .....	145,581,447	225,742,499
5			
6	M00Q01.08 Major Information Technology		
7	Development Projects		
8	Federal Fund Appropriation .....		72,506,557
9	M00Q01.09 Office of Eligibility Services		
10	General Fund Appropriation .....	5,064,377	
11	Federal Fund Appropriation .....	8,199,776	13,264,153
12			
13	M00Q01.10 Medicaid Behavioral Health Provider		
14	Reimbursements		
15	<u>All appropriations for program M00Q01.10</u>		
16	<u>Medicaid Behavioral Health Provider</u>		
17	<u>Reimbursements are to be used for the</u>		
18	<u>purposes herein appropriated, and there</u>		
19	<u>shall be no budgetary transfer to any</u>		
20	<u>other program or purpose except that</u>		
21	<u>funding may be transferred to programs</u>		
22	<u>M00L01.02 Community Services and</u>		
23	<u>M00L01.03 Community Services for</u>		
24	<u>Medicaid State Fund Recipients to cover</u>		
25	<u>shortfalls in fee-for-service community</u>		
26	<u>mental health funding for</u>		
27	<u>Medicaid-eligible services or services to</u>		
28	<u>the uninsured. Funds not expended for</u>		
29	<u>these purposes shall revert to the General</u>		
30	<u>Fund or be canceled.</u>		
31	General Fund Appropriation .....	323,120,289	
32	Special Fund Appropriation .....	11,114,687	
33	Federal Fund Appropriation .....	448,013,799	782,248,775
34			

## SUMMARY

36	Total General Fund Appropriation .....	2,805,884,657	
37	Total Special Fund Appropriation .....	971,709,117	
38	Total Federal Fund Appropriation .....	5,048,132,612	
39			
40	Total Appropriation .....	8,825,726,386	
41			

1	HEALTH REGULATORY COMMISSIONS	
2	M00R01.01 Maryland Health Care Commission	
3	Special Fund Appropriation .....	30,937,753
4	M00R01.02 Health Services Cost Review	
5	Commission	
6	Special Fund Appropriation .....	159,857,986
7	M00R01.03 Maryland Community Health	
8	Resources Commission	
9	Special Fund Appropriation .....	8,038,245
10	SUMMARY	
11	Total Special Fund Appropriation .....	198,833,984
12		<hr/> <hr/>
13	Total Appropriation .....	198,833,984
14		<hr/> <hr/>

## DEPARTMENT OF HUMAN RESOURCES

## OFFICE OF THE SECRETARY

## N00A01.01 Office of the Secretary

General Fund Appropriation .....	6,424,596	
Federal Fund Appropriation .....	7,536,156	13,960,752

## N00A01.02 Citizen's Review Board for Children

General Fund Appropriation .....	729,669	
Federal Fund Appropriation .....	165,743	895,412

## N00A01.03 Maryland Commission for Women

General Fund Appropriation .....		206,138
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## N00A01.04 Maryland Legal Services Program

General Fund Appropriation, <u>provided that</u> <u>\$9,810,545 of this appropriation made for</u> <u>the purpose of the Maryland Legal</u> <u>Services Program may be expended only</u> <u>for that purpose. Funds not expended for</u> <u>this restricted purpose may not be</u> <u>transferred by budget amendment or</u> <u>otherwise to any other purpose and shall</u> <u>revert to the General Fund</u> .....	9,810,545	
Federal Fund Appropriation .....	3,668,681	13,479,226

## N00A01.05 Office of Grants Management

General Fund Appropriation .....	11,795,302	
Federal Fund Appropriation .....	1,177,858	12,973,160

## SUMMARY

Total General Fund Appropriation .....		28,966,250
Total Federal Fund Appropriation .....		12,548,438
Total Appropriation .....		41,514,688

## SOCIAL SERVICES ADMINISTRATION

## N00B00.04 General Administration – State

1	General Fund Appropriation .....	12,214,870	
2	Federal Fund Appropriation .....	17,684,753	29,899,623

4 OPERATIONS OFFICE

5 N00E01.01 Division of Budget, Finance, and  
6 Personnel

7	General Fund Appropriation .....	12,334,186	
8	Federal Fund Appropriation .....	9,343,848	21,678,034

10 N00E01.02 Division of Administrative Services

11	General Fund Appropriation .....	4,981,823	
12	Federal Fund Appropriation .....	5,715,889	10,697,712

14 SUMMARY

15	Total General Fund Appropriation .....		17,316,009
16	Total Federal Fund Appropriation .....		15,059,737

18	Total Appropriation .....		32,375,746
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20 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

21 N00F00.02 Major Information Technology  
22 Development Projects

23	Federal Fund Appropriation .....		1,250,020
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24 N00F00.04 General Administration

25	General Fund Appropriation .....	<del>30,152,154</del>	
26		<u>29,744,671</u>	
27	Special Fund Appropriation .....	1,427,682	
28	Federal Fund Appropriation .....	<del>37,362,084</del>	<del>68,941,920</del>
29		<u>37,241,548</u>	<u>68,413,901</u>

31 SUMMARY

32	Total General Fund Appropriation .....		29,744,671
33	Total Special Fund Appropriation .....		1,427,682
34	Total Federal Fund Appropriation .....		38,491,568

1	Total Appropriation .....	69,663,921
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3

### LOCAL DEPARTMENT OPERATIONS

4 N00G00.01 Foster Care Maintenance Payments

5 General Fund Appropriation, provided that  
 6 funds appropriated herein may be used to  
 7 develop a broad range of services to assist  
 8 in returning children with special needs  
 9 from out-of-state placements, to prevent  
 10 unnecessary residential or institutional  
 11 placements within Maryland and to work  
 12 with local jurisdictions in these regards.  
 13 Policy decisions regarding the  
 14 expenditures of such funds shall be made  
 15 jointly by the Executive Director of the  
 16 Governor's Office for Children, the  
 17 Secretaries of Health and Mental Hygiene,  
 18 Human Resources, Juvenile Services,  
 19 Budget and Management, and the State  
 20 Superintendent of Education.

21 Further provided that these funds are to be  
 22 used only for the purposes herein  
 23 appropriated, and there shall be no  
 24 budgetary transfer to any other program  
 25 or purpose except that funds may be  
 26 transferred to program N00G00.03 Child  
 27 Welfare Services. Funds not expended or  
 28 transferred shall revert to the General  
 29 Fund .....

~~237,561,299~~

234,561,299

31 Special Fund Appropriation .....

5,494,730

32 Federal Fund Appropriation .....

90,640,640

~~333,696,669~~

330,696,669

33

34

35 N00G00.02 Local Family Investment Program

36 General Fund Appropriation .....

45,035,074

37 Special Fund Appropriation .....

2,396,669

38 Federal Fund Appropriation .....

103,862,041

151,293,784

39

40 Funds are appropriated in other agency  
 41 budgets to pay for services provided by

71

72

this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund .....

141,570,331

Special Fund Appropriation .....

1,502,372

Federal Fund Appropriation .....

79,607,630

222,680,333

#### N00G00.04 Adult Services

General Fund Appropriation .....

10,137,599

Special Fund Appropriation .....

1,297,655

Federal Fund Appropriation .....

33,976,876

45,412,130

#### N00G00.05 General Administration

General Fund Appropriation .....

23,012,059

Special Fund Appropriation .....

2,609,061

Federal Fund Appropriation .....

17,869,046

43,490,166

#### N00G00.06 Local Child Support Enforcement Administration

General Fund Appropriation .....

16,268,674

Special Fund Appropriation .....

~~730,466~~

530,466

Federal Fund Appropriation .....

31,725,212

~~48,724,352~~

48,524,352

#### N00G00.08 Assistance Payments

General Fund Appropriation .....

~~76,013,585~~

73,913,585

Special Fund Appropriation .....

18,575,059

Federal Fund Appropriation .....

1,353,068,303

~~1,447,656,947~~

1,445,556,947



1			
2	N00G00.10 Work Opportunities		
3	Federal Fund Appropriation .....		34,938,653

## SUMMARY

5	Total General Fund Appropriation .....		544,498,621
6	Total Special Fund Appropriation .....		32,406,012
7	Total Federal Fund Appropriation .....		1,745,688,401

9	Total Appropriation .....		2,322,593,034
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## CHILD SUPPORT ENFORCEMENT ADMINISTRATION

12	N00H00.08 Support Enforcement – State		
13	General Fund Appropriation .....	2,554,624	
14	Special Fund Appropriation .....	10,173,445	
15	Federal Fund Appropriation .....	27,912,370	40,640,439

## FAMILY INVESTMENT ADMINISTRATION

18	N00I00.04 Director's Office		
19	General Fund Appropriation .....	9,179,085	
20	Special Fund Appropriation .....	339,455	
21	Federal Fund Appropriation .....	22,417,176	31,935,716

23	N00I00.05 Maryland Office for Refugees and		
24	Asylees		
25	Federal Fund Appropriation .....		14,628,866

26	N00I00.06 Office of Home Energy Programs		
27	Special Fund Appropriation .....	76,674,348	
28	Federal Fund Appropriation .....	65,613,754	142,288,102

## SUMMARY

31	Total General Fund Appropriation .....		9,179,085
32	Total Special Fund Appropriation .....		77,013,803
33	Total Federal Fund Appropriation .....		102,659,796

1	Total Appropriation .....	188,852,684
2		<u><u>188,852,684</u></u>

## DEPARTMENT OF LABOR, LICENSING, AND REGULATION

## OFFICE OF THE SECRETARY

## P00A01.01 Executive Direction

General Fund Appropriation .....	<del>5,419,698</del>	
	<u>4,519,698</u>	
Special Fund Appropriation .....	550,180	
Federal Fund Appropriation .....	1,256,407	<del>7,226,285</del>
		<u>6,326,285</u>

## P00A01.02 Program Analysis and Audit

General Fund Appropriation .....	45,635	
Special Fund Appropriation .....	51,595	
Federal Fund Appropriation .....	190,018	287,248

## P00A01.05 Legal Services

General Fund Appropriation .....	1,157,200	
Special Fund Appropriation .....	1,424,761	
Federal Fund Appropriation .....	1,210,742	3,792,703

## P00A01.08 Office of Fair Practices

General Fund Appropriation .....	51,374	
Special Fund Appropriation .....	58,571	
Federal Fund Appropriation .....	217,270	327,215

## P00A01.09 Governor's Workforce Investment

Board		
General Fund Appropriation .....		278,392

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## P00A01.11 Board of Appeals

Special Fund Appropriation .....	51,563	
Federal Fund Appropriation .....	1,724,455	1,776,018

## P00A01.12 Lower Appeals

1	Special Fund Appropriation .....	53,949	
2	Federal Fund Appropriation .....	7,153,663	7,207,612
3			

## SUMMARY

5	Total General Fund Appropriation .....		6,052,299
6	Total Special Fund Appropriation .....		2,190,619
7	Total Federal Fund Appropriation .....		11,752,555
8			

9	Total Appropriation .....		19,995,473
10			

## DIVISION OF ADMINISTRATION

## P00B01.03 Office of Budget and Fiscal Services

12			
13	General Fund Appropriation .....	812,966	
14	Special Fund Appropriation .....	1,012,364	
15	Federal Fund Appropriation .....	3,176,838	5,002,168
16			

## P00B01.04 Office of General Services

17			
18	General Fund Appropriation .....	729,730	
19	Special Fund Appropriation .....	832,645	
20	Federal Fund Appropriation .....	3,087,542	4,649,917
21			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## P00B01.05 Office of Information Technology

Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## P00B01.06 Office of Human Resources

36			
37	General Fund Appropriation .....	348,223	

1	Special Fund Appropriation .....	399,566	
2	Federal Fund Appropriation .....	1,479,273	2,227,062
3			

## SUMMARY

5	Total General Fund Appropriation .....		1,890,919
6	Total Special Fund Appropriation .....		2,244,575
7	Total Federal Fund Appropriation .....		7,743,653
8			
9	Total Appropriation .....		11,879,147
10			

## DIVISION OF FINANCIAL REGULATION

12	P00C01.02 Financial Regulation		
13	General Fund Appropriation .....	1,716,891	
14	Special Fund Appropriation .....	8,802,963	10,519,854
15			

## DIVISION OF LABOR AND INDUSTRY

17	P00D01.01 General Administration		
18	General Fund Appropriation .....	77,632	
19	Special Fund Appropriation .....	526,178	
20	Federal Fund Appropriation .....	258,776	862,586
21			

22	P00D01.02 Employment Standards		
23	General Fund Appropriation .....	612,614	
24	Special Fund Appropriation .....	1,064,407	1,677,021
25			

26	P00D01.03 Railroad Safety and Health		
27	Special Fund Appropriation .....		398,600

28	P00D01.05 Safety Inspection		
29	Special Fund Appropriation .....		5,079,328

30	P00D01.06 Apprenticeship and Training		
31	General Fund Appropriation .....	218,044	
32	Special Fund Appropriation .....	263,468	481,512
33			

34	P00D01.07 Prevailing Wage		
35	General Fund Appropriation .....		<del>1,034,205</del>

## SENATE BILL 170

99

77  
cont995,503

## P00D01.08 Occupational Safety and Health

## Administration

Special Fund Appropriation ..... 4,833,185

Federal Fund Appropriation ..... 4,833,193 9,666,378

## SUMMARY

Total General Fund Appropriation ..... 1,903,793

Total Special Fund Appropriation ..... 12,165,166

Total Federal Fund Appropriation ..... 5,091,969

Total Appropriation ..... 19,160,928

## DIVISION OF RACING

## P00E01.02 Maryland Racing Commission

General Fund Appropriation ..... 456,767

Special Fund Appropriation ..... 52,326,848 52,783,615

## P00E01.03 Racetrack Operation

General Fund Appropriation ..... 1,753,117

Special Fund Appropriation ..... 500,000 2,253,117

## P00E01.04 Share of Racing Revenue to Local

## Subdivisions

Special Fund Appropriation ..... 1,251,800

## P00E01.05 Maryland Facility Redevelopment

## Program

Special Fund Appropriation ..... 7,220,405

## P00E01.06 Share of Video Lottery Terminal

## Revenue for Local Impact Grants

Special Fund Appropriation ..... 40,739,641

## SUMMARY

Total General Fund Appropriation ..... 2,209,884

Total Special Fund Appropriation ..... 102,038,694



1	Total Appropriation .....	104,248,578
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DIVISION OF OCCUPATIONAL AND  
PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional  
Licensing

7	General Fund Appropriation .....	3,333,398	
8	Special Fund Appropriation .....	5,733,561	9,066,959

9		<hr style="border-top: 1px solid black;"/>	<hr style="border-top: 3px double black;"/>
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Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.01 Office of the Assistant Secretary

18	General Fund Appropriation .....	2,190,000	
19	Special Fund Appropriation .....	199,652	
20	Federal Fund Appropriation .....	41,366,035	43,755,687

21		<hr style="border-top: 1px solid black;"/>	
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P00G01.03 Workforce Development

23	Special Fund Appropriation .....	2,210,943	
24	Federal Fund Appropriation .....	20,367,466	22,578,409

25		<hr style="border-top: 1px solid black;"/>	
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P00G01.12 Adult Education and Literacy Program

27	General Fund Appropriation .....	1,252,327	
28	Special Fund Appropriation .....	148,982	
29	Federal Fund Appropriation .....	1,628,858	3,030,167

30		<hr style="border-top: 1px solid black;"/>	
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P00G01.13 Adult Corrections Program

32	General Fund Appropriation .....		15,335,509
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Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this

1 program.

2 P00G01.14 Aid to Education

3	General Fund Appropriation .....	8,433,622	
4	Federal Fund Appropriation .....	7,749,423	16,183,045

5 

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6 SUMMARY

7	Total General Fund Appropriation .....		27,211,458
8	Total Special Fund Appropriation .....		2,559,577
9	Total Federal Fund Appropriation .....		71,111,782

10 

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11	Total Appropriation .....		100,882,817
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12 

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13 DIVISION OF UNEMPLOYMENT INSURANCE

14 P00H01.01 Office of Unemployment Insurance

15	Special Fund Appropriation .....	4,331,024	
16	Federal Fund Appropriation .....	68,164,737	72,495,761

17 

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18 P00H01.02 Major Information Technology

19	Development Projects		
20	Federal Fund Appropriation .....		12,417,500

21 SUMMARY

22	Total Special Fund Appropriation .....		4,331,024
23	Total Federal Fund Appropriation .....		80,582,237

24 

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25	Total Appropriation .....		84,913,261
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26 

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DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

Provided that \$600,000 of the General Fund  
appropriation within the Department of  
Public Safety and Correctional Services  
(DPSCS) may not be expended until:

(1) by November 1, 2014, the following  
items are reported to the budget  
committees and members of the  
Special Joint Commission on  
Public Safety and Security in State  
and Local Correctional Facilities:

(i) development of a risk  
assessment tool for pretrial  
and sentenced offenders in  
Baltimore City to determine  
whether the Baltimore City  
Detention Center (BCDC) is  
the appropriate place of  
confinement;

(ii) list of projects and  
associated cost estimates to  
improve conditions at BCDC  
until construction of new  
detention facilities can  
begin;

(iii) the percentage of security  
cameras functioning within  
each region as part of the  
annual departmental  
Managing for Results  
submission;

(iv) a plan for having an  
independent third party  
conduct comprehensive  
security audits for each  
facility on a 3-year cycle;

(v) an evaluation of the use of  
full body scanners to detect

contraband at all  
State-operated correctional  
and detention facilities; and

(vi) a plan to employ  
correctional officers with  
arrest powers at each of its  
22 facilities on a 24-hour  
basis. The plan should  
specify to what extent the  
department can achieve this  
objective with existing  
resources. As part of its  
evaluation, the department  
should consider (1) utilizing  
a phased-in approach,  
beginning with BCDC; (2)  
assigning a correctional  
officer with arrest powers to  
a group of correctional  
facilities that are located  
within close proximity of  
each other; and (3) executing  
formal agreements with  
local law enforcement  
agencies to assist  
DPSCS with arresting  
non-incarcerated  
individuals; and

(2) the budget committees have 45  
days to review and comment.  
Funds restricted pending the  
receipt of a report may not be  
transferred by budget amendment  
or otherwise to any other purpose  
and shall revert to the General  
Fund if the report is not submitted  
to the budget committees.

Further provided that it is the intent of the  
General Assembly that the Governor shall  
provide an additional 277 correctional  
officer positions to the department, above  
fiscal 2015 staffing levels, including 100  
additional correctional officer positions in  
fiscal 2016. This intent is in accordance

with the phased-in plan established in the  
fiscal 2014 operating budget and, as  
recommended by the Special Joint  
Commission on Public Safety and Security  
in State and Local Correctional Facilities,  
to increase the overall total number of  
correctional officers by 377.

# OFFICE OF THE SECRETARY

## Q00A01.01 General Administration

General Fund Appropriation .....	37,311,594	
Special Fund Appropriation .....	490,000	37,801,594

## Q00A01.02 Information Technology and

Communications Division		
General Fund Appropriation .....	28,680,042	
Special Fund Appropriation .....	4,775,268	
Federal Fund Appropriation .....	650,000	34,105,310

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00A01.03 Internal Investigative Unit

General Fund Appropriation .....		5,254,701
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation .....		59,400,543
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## Q00A01.06 Division of Capital Construction and Facilities Maintenance

General Fund Appropriation .....		3,253,212
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## Q00A01.07 Major Information Technology

1	Development Projects	
2	Special Fund Appropriation .....	850,000

3 SUMMARY

4	Total General Fund Appropriation .....	74,499,549
5	Total Special Fund Appropriation .....	65,515,811
6	Total Federal Fund Appropriation .....	650,000

7		
8	Total Appropriation .....	140,665,360
9		

10 DEPUTY SECRETARY FOR OPERATIONS

11 Q00A02.01 Administrative Services

12	General Fund Appropriation .....	10,644,453
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13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

19 Q00A02.02 Community Supervision Services

20	General Fund Appropriation .....	25,373,937	
21	Special Fund Appropriation .....	165,000	25,538,937
22			

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29 Q00A02.03 Programs and Services

30 General Fund Appropriation, provided that  
31 \$100,000 of this appropriation may not be  
32 expended until the Department of Public  
33 Safety and Correctional Services submits  
34 a report to the budget committees  
35 providing continued recidivism data and a  
36 cost-benefit analysis of the Public Safety  
37 Compact (PSC). The report should also  
38 explore other outcome measures for PSC



participants relating to their family,  
substance abuse, and employment status.  
The report shall be submitted by  
November 1, 2014, and the budget  
committees shall have 45 days to review  
and comment. Funds restricted pending  
receipt of a report may not be transferred  
by budget amendment or otherwise to any  
other purpose and shall revert to the  
General Fund if the report is not  
submitted to the budget committees.

Further provided that \$100,000 of this  
appropriation may not be expended until  
the Department of Public Safety and  
Correctional Services submits a report to  
the budget committees on the  
implementation of a reentry mediation  
initiative and associated outcomes  
demonstrating the effectiveness of the  
program. The evaluation should improve  
on a previous study by utilizing a control  
group not participating in or volunteering  
to receive mediation services. The report  
shall be submitted by June 30, 2015, and  
the budget committees shall have 45 days  
to review and comment. Funds restricted  
pending the receipt of a report may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
revert to the General Fund if the report is  
not submitted to the budget committees ...

	<del>6,104,964</del>	
	5,921,562	
Special Fund Appropriation .....	730,050	<del>6,835,014</del>
		6,651,612

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.

Q00A02.04 Security Operations

General Fund Appropriation .....	33,672,010
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## SUMMARY

Total General Fund Appropriation .....	75,611,962
Total Special Fund Appropriation .....	895,050
	<hr/>
Total Appropriation .....	76,507,012
	<hr/> <hr/>

## MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises	
Special Fund Appropriation .....	55,840,478
	<hr/> <hr/>

## MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings	
General Fund Appropriation .....	6,103,057
	<hr/> <hr/>

## INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration	
Special Fund Appropriation .....	1,007,674
	<hr/> <hr/>

## POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation .....	8,025,164	
Special Fund Appropriation .....	384,000	
Federal Fund Appropriation .....	323,697	8,732,861
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards	
Special Fund Appropriation, <u>provided that at least \$500,000 of this appropriation, made</u>	

1	<u>for the purpose of compensating victims of</u>		
2	<u>crime, may be used only for awards to</u>		
3	<u>families of homicide victims</u> .....	3,515,719	
4	Federal Fund Appropriation .....	1,500,000	5,015,719
5		<hr/>	<hr/>

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

## 12 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

### 13 Q00N00.01 General Administration

14	General Fund Appropriation .....		583,240
15			<hr/>

16 Provided that 15 regular positions and  
17 \$2,000,000 in associated general funds  
18 shall be deleted from within the General  
19 Administration, Corrections, Community  
20 Supervision, and Detention programs  
21 within the North, South, and Central  
22 Regions of the Department of Public  
23 Safety and Correctional Services (DPSCS).  
24 The department should use its discretion  
25 in selecting the specific positions to  
26 abolish; however, it is the intent of the  
27 General Assembly that the abolished  
28 positions should be long-term vacancies  
29 and should not include correctional officer  
30 or community supervision agent positions.

31 Further provided that DPSCS shall submit a  
32 report to the budget committees specifying  
33 the Position Identification Numbers,  
34 salary and fringe benefit expenses, and  
35 budget codes for the abolished positions.  
36 The report shall be submitted to the  
37 budget committees no later than  
38 July 15, 2014.

## 39 GENERAL ADMINISTRATION – NORTH

### 40 Q00R01.01 General Administration

1	General Fund Appropriation .....		3,832,323
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2			
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3	CORRECTIONS – NORTH		
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4	Q00R02.01 Maryland Correctional Institution –		
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5	Hagerstown		
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6	General Fund Appropriation .....	70,680,821	
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7	Special Fund Appropriation .....	412,565	71,093,386
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8			
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9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		

15	Q00R02.02 Maryland Correctional Training Center		
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16	General Fund Appropriation .....	71,871,451	
----	----------------------------------	------------	--

17	Special Fund Appropriation .....	960,761	72,832,212
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18			
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19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		

25	Q00R02.03 Roxbury Correctional Institution		
----	--	--	--

26	General Fund Appropriation .....	50,560,154	
----	----------------------------------	------------	--

27	Special Fund Appropriation .....	375,979	50,936,133
----	----------------------------------	---------	------------

28			
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29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		

35	Q00R02.04 Western Correctional Institution		
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36	General Fund Appropriation .....	55,156,777	
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37	Special Fund Appropriation .....	451,544	55,608,321
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38			
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation .....	58,305,682	
Special Fund Appropriation .....	273,700	58,579,382

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.06 Patuxent Institution

General Fund Appropriation .....	51,366,487	
Special Fund Appropriation .....	211,065	
Federal Fund Appropriation .....	299,514	51,877,066

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		357,941,372
Total Special Fund Appropriation .....		2,685,614
Total Federal Fund Appropriation .....		299,514

Total Appropriation .....		360,926,500
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COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision

General Fund Appropriation .....	17,611,816	
Special Fund Appropriation .....	2,756,403	20,368,219

## GENERAL ADMINISTRATION – SOUTH

## Q00S01.01 General Administration

General Fund Appropriation, provided that because the Central Region Finance Office (CRFO) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$300,000 of this agency's administrative appropriation may not be expended unless:

(1) CRFO has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 .....

6,718,981

## CORRECTIONS – SOUTH

## Q00S02.01 Jessup Correctional Institution

General Fund Appropriation ..... 68,731,082

Special Fund Appropriation ..... 545,154 69,276,236

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00S02.02 Maryland Correctional Institution –

Jessup

General Fund Appropriation ..... 40,159,582



1	Special Fund Appropriation .....	348,202	40,507,784
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	Q00S02.03 Maryland Correctional Institution for		
10	Women		
11	General Fund Appropriation .....	38,362,568	
12	Special Fund Appropriation .....	364,959	38,727,527
13			
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	Q00S02.04 Brockbridge Correctional Facility		
21	General Fund Appropriation .....	22,973,038	
22	Special Fund Appropriation .....	43,691	23,016,729
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	Q00S02.06 Southern Maryland Pre-Release Unit		
31	General Fund Appropriation .....	5,776,513	
32	Special Fund Appropriation .....	199,702	5,976,215
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by		
36	this program. Authorization is hereby		
37	granted to use these receipts as special		
38	funds for operating expenses in this		
39	program.		

1	Q00S02.07 Eastern Pre–Release Unit		
2	General Fund Appropriation .....	5,186,246	
3	Special Fund Appropriation .....	156,579	5,342,825
4			

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11	Q00S02.08 Eastern Correctional Institution		
12	General Fund Appropriation .....	102,006,925	
13	Special Fund Appropriation .....	907,465	
14	Federal Fund Appropriation .....	1,250,000	104,164,390
15			

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22	Q00S02.09 Dorsey Run Correctional Facility		
23	General Fund Appropriation .....	19,763,308	
24	Special Fund Appropriation .....	128,967	19,892,275
25			

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by  
28 this program. Authorization is hereby  
29 granted to use these receipts as special  
30 funds for operating expenses in this  
31 program.

## 32 SUMMARY

33	Total General Fund Appropriation .....		302,959,262
34	Total Special Fund Appropriation .....		2,694,719
35	Total Federal Fund Appropriation .....		1,250,000
36			
37	Total Appropriation .....		306,903,981
38			

1 COMMUNITY SUPERVISION – SOUTH

2 Q00S03.01 Community Supervision

3	General Fund Appropriation .....	24,904,009	
4	Special Fund Appropriation .....	2,259,331	27,163,340

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6 GENERAL ADMINISTRATION – CENTRAL

7 Q00T01.01 General Administration

8	General Fund Appropriation .....		4,345,652
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10 CORRECTIONS – CENTRAL

11 Q00T02.01 Metropolitan Transition Center

12	General Fund Appropriation .....	41,691,430	
13	Special Fund Appropriation .....	453,164	42,144,594

---

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by  
 17 this program. Authorization is hereby  
 18 granted to use these receipts as special  
 19 funds for operating expenses in this  
 20 program.

21 Q00T02.02 Maryland Reception, Diagnostic, and  
 22 Classification Center

23	General Fund Appropriation .....	39,609,818	
24	Special Fund Appropriation .....	100,000	39,709,818

---

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32 Q00T02.03 Baltimore Pre–Release Unit

33	General Fund Appropriation .....	5,039,676	
34	Special Fund Appropriation .....	299,841	5,339,517

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36 Q00T02.04 Baltimore City Correctional Center

1	General Fund Appropriation .....	14,214,249	
2	Special Fund Appropriation .....	70,000	14,284,249
3			

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by  
 6 this program. Authorization is hereby  
 7 granted to use these receipts as special  
 8 funds for operating expenses in this  
 9 program.

10	Q00T02.05 Central Maryland Correctional Facility		
11	General Fund Appropriation .....	14,396,399	
12	Special Fund Appropriation .....	196,968	14,593,367
13			

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

## 20 SUMMARY

21	Total General Fund Appropriation .....	114,951,572
22	Total Special Fund Appropriation .....	1,119,973
23		

24	Total Appropriation .....	116,071,545
25		

## 26 COMMUNITY SUPERVISION – CENTRAL

27 Q00T03.01 Community Supervision  
 28 General Fund Appropriation, provided that  
 29 \$200,000 of this appropriation made for  
 30 the purpose of community supervision  
 31 may not be expended until the  
 32 Department of Public Safety and  
 33 Correctional Services Operations submits  
 34 a report to the budget committees on the  
 35 results from a time study to determine an  
 36 appropriate general caseload standard for  
 37 parole and probation agents. The report  
 38 shall be submitted by May 15, 2015, and  
 39 the budget committees shall have 45 days

to review and comment. Funds restricted  
pending the receipt of a report may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
revert to the General Fund if the report is  
not submitted to the budget committees ...

Special Fund Appropriation .....	37,338,341	
	1,508,536	38,846,877

#### Q00T03.02 Pretrial Release Services

General Fund Appropriation .....		6,158,601
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### SUMMARY

Total General Fund Appropriation .....		43,496,942
Total Special Fund Appropriation .....		1,508,536

Total Appropriation .....		45,005,478
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### DETENTION – CENTRAL

#### Q00T04.01 Chesapeake Detention Facility

Special Fund Appropriation .....	70,000	
Federal Fund Appropriation .....	23,202,115	23,272,115

#### Q00T04.03 Baltimore City Detention Center

General Fund Appropriation .....	85,367,560	
Special Fund Appropriation .....	798,537	
Federal Fund Appropriation .....	382,015	86,548,112

#### Q00T04.04 Central Booking and Intake Facility

General Fund Appropriation .....	63,505,376	
Special Fund Appropriation .....	192,925	63,698,301

### SUMMARY

Total General Fund Appropriation .....		148,872,936
Total Special Fund Appropriation .....		1,061,462
Total Federal Fund Appropriation .....		23,584,130

**SENATE BILL 170**

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1	Total Appropriation .....	173,518,528
2		<hr/> <hr/>



## STATE DEPARTMENT OF EDUCATION

## HEADQUARTERS

## R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE)

1 provides a report by November 1, 2014, on  
2 the implementation of the Partnership for  
3 Assessment of Readiness for College and  
4 Careers (PARCC) field tests and  
5 technology readiness of local education  
6 agencies (LEAs) to give PARCC online.  
7 The report shall include the number of  
8 students who took the test in each LEA,  
9 the number of students who took the test  
10 online and on paper, and summary  
11 statistics on students' scores on the test.  
12 The report shall also include any reports  
13 of problems or difficulties encountered by  
14 giving the field test this year and what the  
15 Maryland State Department of Education  
16 has learned from the field tests going  
17 forward in the next fiscal year during the  
18 full implementation of the test. The report  
19 should outline how each LEA will be able  
20 to implement the PARCC assessments  
21 fully online by the goal of the 2016-2017  
22 school year. The report should include  
23 MSDE's criteria for evaluation for  
24 readiness and identify any gaps that may  
25 remain in terms of technology  
26 infrastructure in each LEA. Finally, the  
27 report should show a cost breakdown of  
28 resources needed by each LEA to meet full  
29 online implementation.

30 Further provided that \$50,000 of this  
31 appropriation made for the purpose of  
32 incentive payments for the State  
33 Superintendent based on the attainment  
34 of specified performance goals may be  
35 expended only for that purpose. Funds not  
36 expended for this restricted purpose may  
37 not be transferred by budget amendment  
38 or otherwise to any other purpose and  
39 shall revert to the General Fund.

40 Further provided that \$50,000 of this  
41 appropriation made for the purpose of  
42 incentive payments for the State  
43 Superintendent may not be expended  
44 until the Maryland State Department of  
45 Education submits a report to the budget

1	<u>committees identifying baseline data for</u>		
2	<u>each performance goal. The report shall be</u>		
3	<u>submitted by August 1, 2014, and the</u>		
4	<u>budget committees shall have 45 days to</u>		
5	<u>review and comment. Funds restricted</u>		
6	<u>pending the receipt of a report may not be</u>		
7	<u>transferred by budget amendment or</u>		
8	<u>otherwise to any other purpose and shall</u>		
9	<u>revert to the General Fund if the report is</u>		
10	<u>not submitted to the budget committees ....</u>	6,403,094	
11	Special Fund Appropriation .....	745,881	
12	Federal Fund Appropriation .....	11,324,462	18,473,437
13			
14	R00A01.02 Division of Business Services		
15	General Fund Appropriation .....	2,007,500	
16	Special Fund Appropriation .....	42,935	
17	Federal Fund Appropriation .....	5,256,854	7,307,289
18			
19	R00A01.03 Division of Academic Reform and		
20	Innovation		
21	General Fund Appropriation .....	773,662	
22	Federal Fund Appropriation .....	69,529	843,191
23			
24	R00A01.04 Division of Accountability, Assessment		
25	and Data Systems		
26	General Fund Appropriation .....	29,006,783	
27	Special Fund Appropriation .....	299,826	
28	Federal Fund Appropriation .....	8,101,888	37,408,497
29			
30	R00A01.05 Office of Information Technology		
31	General Fund Appropriation .....	3,689,858	
32	Special Fund Appropriation .....	45,297	
33	Federal Fund Appropriation .....	2,355,359	6,090,514
34			
35	R00A01.06 Major Information Technology		
36	Development Projects		
37	Federal Fund Appropriation .....		1,325,000
38	R00A01.07 Office of School and Community		
39	Nutrition Programs		
40	General Fund Appropriation .....	265,100	
41	Federal Fund Appropriation .....	6,194,107	6,459,207

1			
2	R00A01.10 Division of Early Childhood		
3	Development		
4	General Fund Appropriation .....	13,403,903	
5	Federal Fund Appropriation .....	40,702,952	54,106,855
6			
7	R00A01.11 Division of Instruction		
8	General Fund Appropriation .....	1,769,627	
9	Special Fund Appropriation .....	1,906,781	
10	Federal Fund Appropriation .....	2,320,277	5,996,685
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	R00A01.12 Division of Student, Family and School		
19	Support		
20	General Fund Appropriation .....	1,889,011	
21	Special Fund Appropriation .....	25,877	
22	Federal Fund Appropriation .....	4,466,663	6,381,551
23			
24	R00A01.13 Division of Special Education/Early		
25	Intervention Services		
26	General Fund Appropriation .....	624,033	
27	Special Fund Appropriation .....	788,660	
28	Federal Fund Appropriation .....	14,892,026	16,304,719
29			
30	R00A01.14 Division of Career and College		
31	Readiness		
32	General Fund Appropriation .....	1,175,190	
33	Federal Fund Appropriation .....	2,020,079	3,195,269
34			
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		
39	funds for operating expenses in this		
40	program.		

1	R00A01.15 Juvenile Services Education Program		
2	General Fund Appropriation .....	13,146,122	
3	Federal Fund Appropriation .....	947,696	14,093,818
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	R00A01.17 Division of Library Development and		
12	Services		
13	General Fund Appropriation .....	551,351	
14	Federal Fund Appropriation .....	1,876,042	2,427,393
15		<hr/>	
16	R00A01.18 Division of Certification and		
17	Accreditation		
18	General Fund Appropriation .....	2,503,260	
19	Special Fund Appropriation .....	213,264	
20	Federal Fund Appropriation .....	183,755	2,900,279
21		<hr/>	
22	R00A01.20 Division of Rehabilitation Services –		
23	Headquarters		
24	General Fund Appropriation .....	1,586,809	
25	Special Fund Appropriation .....	90,580	
26	Federal Fund Appropriation .....	8,758,598	10,435,987
27		<hr/>	
28	R00A01.21 Division of Rehabilitation Services –		
29	Client Services		
30	General Fund Appropriation .....	10,037,065	
31	Federal Fund Appropriation .....	28,826,187	38,863,252
32		<hr/>	
33	R00A01.22 Division of Rehabilitation Services –		
34	Workforce and Technology Center		
35	General Fund Appropriation .....	1,610,513	
36	Federal Fund Appropriation .....	7,780,450	9,390,963
37		<hr/>	
38	R00A01.23 Division of Rehabilitation Services –		
39	Disability Determination Services		

1	Federal Fund Appropriation .....		36,823,672
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation .....	960,684	
5	Special Fund Appropriation .....	3,247,332	
6	Federal Fund Appropriation .....	3,982,090	8,190,106
7			

## SUMMARY

9	Total General Fund Appropriation .....		91,403,565
10	Total Special Fund Appropriation .....		7,406,433
11	Total Federal Fund Appropriation .....		188,207,686
12			
13	Total Appropriation .....		287,017,684
14			

## AID TO EDUCATION

16 Provided that the Maryland State  
 17 Department of Education shall notify the  
 18 budget committees of any intent to  
 19 transfer the funds from program R00A02  
 20 Aid to Education to any other budgetary  
 21 unit. The budget committees shall have 45  
 22 days to review and comment on the  
 23 planned transfer prior to its effect.

24	R00A02.01 State Share of Foundation Program		
25	General Fund Appropriation .....	2,671,644,382	
26	Special Fund Appropriation .....	416,964,682	3,088,609,064
27			
28	R00A02.02 Compensatory Education		
29	General Fund Appropriation .....		1,251,665,659
30	R00A02.03 Aid for Local Employee Fringe Benefits		
31	General Fund Appropriation .....		884,220,378
32	R00A02.04 Children at Risk		
33	General Fund Appropriation .....	10,146,460	
34	Special Fund Appropriation .....	4,400,000	
35	Federal Fund Appropriation .....	17,364,453	31,910,913
36			



1	R00A02.05 Formula Programs for Specific	
2	Populations	
3	General Fund Appropriation .....	3,881,000
4	R00A02.06 Maryland Prekindergarten Expansion	
5	Program Financing Fund	
6	General Fund Appropriation, <u>provided that</u>	
7	<u>\$4,300,000 of this appropriation made for</u>	
8	<u>the purpose of creating a competitive</u>	
9	<u>grant program to expand prekindergarten</u>	
10	<u>is contingent upon the enactment of SB</u>	
11	<u>332 or HB 297 – Prekindergarten</u>	
12	<u>Expansion Act of 2014</u> .....	4,300,000
13	R00A02.07 Students With Disabilities	
14	General Fund Appropriation, <u>provided that it</u>	
15	<u>is the intent of the General Assembly that</u>	
16	<u>fiscal 2015 rate increases for providers of</u>	
17	<u>nonpublic special education placements</u>	
18	<u>begin July 1, 2014</u> .....	405,316,891
19	To provide funds as follows:	
20	Formula .....	271,965,811
21	Non–Public Placement	
22	Program .....	110,917,896
23	Infants and Toddlers Program ..	10,389,104
24	Autism Waiver .....	12,044,080
25	Provided that funds appropriated for	
26	non–public placements may be used to	
27	develop a broad range of services to assist	
28	in returning children with special needs	
29	from out–of–state placements to	
30	Maryland; to prevent out–of–state	
31	placements of children with special needs;	
32	to prevent unnecessary separate day	
33	school, residential or institutional	
34	placements within Maryland; and to work	
35	with local jurisdictions in these regards.	
36	Policy decisions regarding the	
37	expenditures of such funds shall be made	
38	jointly by the Executive Director of the	
39	Governor’s Office for Children and the	
40	Secretaries of Health and Mental Hygiene,	
41	Human Resources, Juvenile Services,	
42	Budget and Management, and the State	
43	Superintendent of Education.	

1	R00A02.08 Assistance to State for Educating		
2	Students With Disabilities		
3	Federal Fund Appropriation .....		201,898,733
4	R00A02.09 Gifted and Talented		
5	Federal Fund Appropriation .....		916,850
6	R00A02.12 Educationally Deprived Children		
7	Federal Fund Appropriation .....		207,414,579
8	R00A02.13 Innovative Programs		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$1,712,305 of this appropriation for the</u>		
11	<u>Early College Innovation Fund may not be</u>		
12	<u>expended for that purpose but instead</u>		
13	<u>may be used only to provide grants to</u>		
14	<u>restore 50% of a reduction in total direct</u>		
15	<u>education aid to local school systems for</u>		
16	<u>which total direct education aid in fiscal</u>		
17	<u>2015 is less than the amount received in</u>		
18	<u>fiscal 2014, contingent on enactment of</u>		
19	<u>SB 534 or HB 814 establishing the grants.</u>		
20	<u>Any funds not transferred and used for</u>		
21	<u>this purpose revert to the General Fund.</u>		
22	<u>Further provided that \$3,500,000 of this</u>		
23	<u>appropriation made for the purpose of the</u>		
24	<u>Digital Learning Innovation Fund shall be</u>		
25	<u>distributed to local education agencies in</u>		
26	<u>need of funds to upgrade their information</u>		
27	<u>technology infrastructure to implement</u>		
28	<u>the Partnership for Assessment of</u>		
29	<u>Readiness for College and Careers tests</u>		
30	<u>online. The allocation of funds will be</u>		
31	<u>made by the Maryland State Department</u>		
32	<u>of Education. Funds not expended for this</u>		
33	<u>restricted purpose may not be transferred</u>		
34	<u>by budget amendment or otherwise to any</u>		
35	<u>other purpose and shall revert to the</u>		
36	<u>General Fund</u> .....	<del>13,492,000</del>	
37		13,204,305	
38	Federal Fund Appropriation .....	186,028	<del>13,678,028</del>
39			<u>13,390,333</u>
40			
41	Funds are appropriated in other agency		

93

94

95

1	budgets to pay for services provided by		
2	this program. Authorization is hereby		
3	granted to use these receipts as special		
4	funds for operating expenses in this		
5	program.		
6	R00A02.15 Language Assistance		
7	Federal Fund Appropriation .....		9,820,000
8	R00A02.18 Career and Technology Education		
9	Federal Fund Appropriation .....		12,800,461
10	R00A02.24 Limited English Proficient		
11	General Fund Appropriation .....		197,665,470
12	R00A02.25 Guaranteed Tax Base		
13	General Fund Appropriation .....		59,390,154
14	R00A02.27 Food Services Program		
15	General Fund Appropriation .....	11,236,664	
16	Special Fund Appropriation .....	25,000	
17	Federal Fund Appropriation .....	308,611,100	319,872,764
18			
19	R00A02.31 Public Libraries		
20	General Fund Appropriation .....	34,446,212	
21	Federal Fund Appropriation .....	600,000	35,046,212
22			
23	R00A02.32 State Library Network		
24	General Fund Appropriation .....		16,323,271
25	R00A02.39 Transportation		
26	General Fund Appropriation .....		258,383,692
27	R00A02.52 Science and Mathematics Education		
28	Initiative		
29	General Fund Appropriation .....	2,621,230	
30	Federal Fund Appropriation .....	1,455,000	4,076,230
31			
32	R00A02.55 Teacher Development		
33	General Fund Appropriation .....	13,000,000	
34	Special Fund Appropriation .....	300,000	
35	Federal Fund Appropriation .....	33,500,000	46,800,000
36			

1	R00A02.57 Transitional Education Funding		
2	Program		
3	General Fund Appropriation .....	10,575,000	
4	Special Fund Appropriation .....	165,000	10,740,000
5			
6	R00A02.58 Head Start		
7	General Fund Appropriation .....		1,800,000
8	R00A02.59 Child Care Subsidy Program		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$300,000 of this appropriation may be</u>		
11	<u>used only to expand the Therapeutic</u>		
12	<u>Nursery Program at the Reginald S.</u>		
13	<u>Lourie Center for Infants and Young</u>		
14	<u>Children in Montgomery County</u> .....	<del>37,847,835</del>	
15		36,847,835	
16	Federal Fund Appropriation .....	45,106,764	<del>82,954,599</del>
17			81,954,599
18			

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19 SUMMARY

20	Total General Fund Appropriation .....	5,886,668,603	
21	Total Special Fund Appropriation .....	421,854,682	
22	Total Federal Fund Appropriation .....	839,673,968	
23			
24	Total Appropriation .....	7,148,197,253	
25			

26 FUNDING FOR EDUCATIONAL ORGANIZATIONS

27	R00A03.01 Maryland School for the Blind		
28	<u>It is the intent of the General Assembly that</u>		
29	<u>the Governor include \$1,000,000 in a</u>		
30	<u>supplemental budget for the Maryland</u>		
31	<u>School for the Blind.</u>		
32	General Fund Appropriation .....		19,365,845
33	R00A03.02 Blind Industries and Services of		
34	Maryland		
35	General Fund Appropriation .....		531,115
36	R00A03.03 Other Institutions		
37	General Fund Appropriation .....		6,181,446

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1	Alice Ferguson Foundation	79,378
2	Alliance of Southern Prince	
3	George's Communities, Inc.	31,752
4	American Visionary Art	
5	Museum	15,040
6	Arts Excel – Baltimore	
7	Symphony Orchestra	63,503
8	B&O Railroad Museum	60,161
9	Baltimore Museum of Industry	80,214
10	Best Buddies International	
11	(MD Program)	158,756
12	Calvert Marine Museum	50,000
13	Chesapeake Bay Foundation	416,945
14	Chesapeake Bay Maritime	
15	Museum	20,053
16	Citizenship Law–Related	
17	Education	29,244
18	College Bound	35,930
19	The Dyslexia Tutoring	
20	Program, Inc.	35,930
21	Echo Hill Outdoor School	53,476
22	Imagination Stage	238,136
23	Jewish Museum of Maryland	12,533
24	Junior Achievement of Central	
25	Maryland	40,106
26	Living Classrooms Foundation	304,145
27	Maryland Academy of Sciences	873,169
28	Maryland Historical Society	119,484
29	Maryland Humanities Council	41,777
30	Maryland Leadership	
31	Workshops	43,450
32	Maryland Mathematics,	
33	Engineering and Science	
34	Achievement	76,035
35	Maryland Zoo in Baltimore –	
36	Education Component	812,171
37	National Aquarium in	
38	Baltimore	474,601
39	National Great Blacks in Wax	
40	Museum	40,106
41	National Museum of Ceramic	
42	Art and Glass	20,053
43	Northbay Adventure	927,558
44	Olney Theatre	139,539
45	Outward Bound	127,006
46	Port Discovery	111,130

1	Salisbury Zoological Park	17,546
2	Sotterley Foundation	12,533
3	South Baltimore Learning	
4	Center	40,106
5	State Mentoring Resource	
6	Center	76,036
7	Sultana Projects	20,053
8	Super Kids Camp	391,043
9	The Village Learning Place,	
10	Inc.	43,450
11	Walters Art Museum	15,875
12	Ward Museum	33,423

13 R00A03.04 Aid to Non–Public Schools

14 Special Fund Appropriation, provided that  
 15 this appropriation shall be for the  
 16 purchase of textbooks or computer  
 17 hardware and software and other  
 18 electronically delivered learning materials  
 19 as permitted under Title IID, Section  
 20 2416(b)(4), (6), and (7) of the No Child Left  
 21 Behind Act for loan to students in eligible  
 22 non–public schools with a maximum  
 23 distribution of \$65 per eligible non–public  
 24 school student for participating schools,  
 25 except that at schools where at least 20%  
 26 of the students are eligible for the free or  
 27 reduced price lunch program there shall  
 28 be a distribution of \$95 per student. To be  
 29 eligible to participate, a non–public school  
 30 shall:

31 (1) Hold a certificate of approval from  
 32 or be registered with the State  
 33 Board of Education;

34 (2) Not charge more tuition to a  
 35 participating student than the  
 36 statewide average per pupil  
 37 expenditure by the local education  
 38 agencies, as calculated by the  
 39 department, with appropriate  
 40 exceptions for special education  
 41 students as determined by the  
 42 department; and

43 (3) Comply with Title VI of the Civil



1 Rights Act of 1964, as amended.

2 The department shall establish a process to  
3 ensure that the local education agencies  
4 are effectively and promptly working with  
5 the non-public schools to assure that the  
6 non-public schools have appropriate  
7 access to federal funds for which they are  
8 eligible.

9 Further provided that the Maryland State  
10 Department of Education shall:

11 (1) Assure that the process for  
12 textbook, computer hardware, and  
13 computer software acquisition uses  
14 a list of qualified textbook,  
15 computer hardware, and computer  
16 software vendors and of qualified  
17 textbooks, computer hardware, and  
18 computer software; uses textbooks,  
19 computer hardware, and computer  
20 software that are secular in  
21 character and acceptable for use in  
22 any public elementary or  
23 secondary school in Maryland; and

24 (2) Receive requisitions for textbooks,  
25 computer hardware, and computer  
26 software to be purchased from the  
27 eligible and participating schools,  
28 and forward the approved  
29 requisitions and payments to the  
30 qualified textbook, computer  
31 hardware, or computer software  
32 vendor who will send the  
33 textbooks, computer hardware, or  
34 computer software directly to the  
35 eligible school which will:

36 (i) Report shipment receipt to  
37 the department;

38 (ii) Provide assurance that the  
39 savings on the cost of the  
40 textbooks, computer  
41 hardware, or computer

software will be dedicated to  
reducing the cost of  
textbooks, computer  
hardware, or computer  
software for students; and

(iii) Since the textbooks,  
computer hardware, or  
computer software shall  
remain property of the  
State, maintain appropriate  
shipment receipt records for  
audit purposes .....

6,040,000

## SUMMARY

Total General Fund Appropriation .....	26,078,406
Total Special Fund Appropriation .....	6,040,000

Total Appropriation .....	32,118,406
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## CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

General Fund Appropriation .....	21,839,072
----------------------------------	------------

Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

## MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System  
Center

General Fund Appropriation .....	2,174,210	
Federal Fund Appropriation .....	163,000	2,337,210

## MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

1	Current Unrestricted Appropriation .....	176,661,133	
2	Current Restricted Appropriation .....	46,571,246	223,232,379
3		<hr/>	<hr/>

4 ST. MARY'S COLLEGE OF MARYLAND

5	R14D00.00 St. Mary's College of Maryland		
6	Current Unrestricted Appropriation .....	68,933,624	
7	Current Restricted Appropriation .....	4,200,000	73,133,624
8		<hr/>	<hr/>

9 MARYLAND PUBLIC BROADCASTING COMMISSION

10 Provided that five positions shall be abolished  
 11 by June 30, 2015.

99

12	R15P00.01 Executive Direction and Control		
13	Special Fund Appropriation .....		816,313

14	R15P00.02 Administration and Support Services		
15	General Fund Appropriation .....	8,138,758	
16	Special Fund Appropriation .....	1,257,232	9,395,990
17		<hr/>	

18	R15P00.03 Broadcasting		
19	Special Fund Appropriation .....	10,241,593	
20	Federal Fund Appropriation .....	482,673	10,724,266
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28	R15P00.04 Content Enterprises		
29	Special Fund Appropriation .....	5,324,439	
30	Federal Fund Appropriation .....	492,845	5,817,284
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation .....		8,138,758
34	Total Special Fund Appropriation .....		17,639,577
35	Total Federal Fund Appropriation .....		975,518
36			<hr/>

1	Total Appropriation .....		26,753,853
2			<hr/> <hr/>
3	UNIVERSITY SYSTEM OF MARYLAND		
4	UNIVERSITY OF MARYLAND, BALTIMORE		
5	R30B21.00 University of Maryland, Baltimore		
6	Current Unrestricted Appropriation .....	595,759,558	
7	Current Restricted Appropriation .....	497,306,427	1,093,065,985
8		<hr/>	<hr/> <hr/>
9	UNIVERSITY OF MARYLAND, COLLEGE PARK		
10	R30B22.00 University of Maryland, College Park		
11	Current Unrestricted Appropriation .....	1,439,695,894	
12	Current Restricted Appropriation .....	444,662,199	1,884,358,093
13		<hr/>	<hr/> <hr/>
14	BOWIE STATE UNIVERSITY		
15	R30B23.00 Bowie State University		
16	Current Unrestricted Appropriation .....	93,833,375	
17	Current Restricted Appropriation .....	20,500,000	114,333,375
18		<hr/>	<hr/> <hr/>
19	TOWSON UNIVERSITY		
20	R30B24.00 Towson University		
21	Current Unrestricted Appropriation .....	406,273,794	
22	Current Restricted Appropriation .....	50,172,050	456,445,844
23		<hr/>	<hr/> <hr/>
24	UNIVERSITY OF MARYLAND EASTERN SHORE		
25	R30B25.00 University of Maryland Eastern Shore		
26	Current Unrestricted Appropriation .....	106,031,344	
27	Current Restricted Appropriation .....	33,547,707	139,579,051
28		<hr/>	<hr/> <hr/>
29	FROSTBURG STATE UNIVERSITY		
30	R30B26.00 Frostburg State University		
31	Current Unrestricted Appropriation .....	99,308,621	
32	Current Restricted Appropriation .....	11,636,000	110,944,621
33		<hr/>	<hr/> <hr/>

## COPPIN STATE UNIVERSITY

## R30B27.00 Coppin State University

Current Unrestricted Appropriation, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 .....

73,546,420

Current Restricted Appropriation .....

18,900,000

92,446,420

## UNIVERSITY OF BALTIMORE

## R30B28.00 University of Baltimore

Current Unrestricted Appropriation .....

112,762,266

Current Restricted Appropriation .....

25,454,034

138,216,300

## SALISBURY UNIVERSITY

## R30B29.00 Salisbury University

Current Unrestricted Appropriation .....

167,830,950

Current Restricted Appropriation .....

13,000,000

180,830,950

## UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

## R30B30.00 University of Maryland University

1	College		
2	Current Unrestricted Appropriation .....	408,354,198	
3	Current Restricted Appropriation .....	35,274,732	443,628,930

5 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

6 R30B31.00 University of Maryland Baltimore  
7 County

8	Current Unrestricted Appropriation .....	321,497,402	
9	Current Restricted Appropriation .....	85,862,387	407,359,789

11 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

12 R30B34.00 University of Maryland Center for  
13 Environmental Science

14	Current Unrestricted Appropriation .....	28,890,687	
15	Current Restricted Appropriation .....	18,115,369	47,006,056

17 UNIVERSITY SYSTEM OF MARYLAND OFFICE

18 R30B36.00 University System of Maryland Office

19	Current Unrestricted Appropriation .....	28,754,858	
20	Current Restricted Appropriation .....	3,595,335	32,350,193

22 MARYLAND HIGHER EDUCATION COMMISSION

23 R62I00.01 General Administration

24 General Fund Appropriation, provided that  
25 \$100,000 of the General Fund  
26 appropriation for the Maryland Higher  
27 Education Commission's (MHEC)  
28 administration shall be restricted pending  
29 a report on recommendations to improve  
30 MHEC's student financial aid programs.  
31 The budget committees shall have 45 days  
32 to review and comment on the report.  
33 Funds restricted pending receipt of a  
34 report may not be transferred by budget  
35 amendment or otherwise to any other  
36 purpose and shall revert to the General  
37 Fund if the report is not submitted to the  
38 budget committees.



Further provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015 .....

Special Fund Appropriation .....	5,434,392	
Federal Fund Appropriation .....	727,389	
	473,938	6,635,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### R62I00.02 College Prep/Intervention Program

General Fund Appropriation .....	750,000
----------------------------------	---------

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education  
 General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$3,902,334 contingent upon the enactment of legislation level funding aid to non public institutions of higher education~~ .....

<del>44,845,644</del>
<u>44,167,760</u>

1	R62I00.05 The Senator John A. Cade Funding			
2	Formula for the Distribution of Funds to			
3	Community Colleges			
4	General Fund Appropriation, <del>provided that</del>			105
5	<del>this appropriation shall be reduced by</del>			
6	<del>\$4,595,627 contingent upon the enactment</del>			
7	<del>of legislation limiting growth in aid to</del>			
8	<del>community colleges to five percent</del> .....		<del>244,887,503</del>	106
9			<u>241,457,531</u>	
10	R62I00.06 Aid to Community Colleges – Fringe			
11	Benefits			
12	General Fund Appropriation .....		59,834,306	
13	R62I00.07 Educational Grants			
14	General Fund Appropriation, <u>provided that</u>			107
15	<u>\$4,900,000 in general funds designated to</u>			
16	<u>enhance the State's four historically black</u>			
17	<u>colleges and universities may not be</u>			
18	<u>expended until the Maryland Higher</u>			
19	<u>Education Commission submits a report to</u>			
20	<u>the budget committees outlining how the</u>			
21	<u>funds will be spent. The budget committees</u>			
22	<u>shall have 45 days to review and comment</u>			
23	<u>on the report. Funds restricted pending</u>			
24	<u>receipt of a report may not be transferred</u>			
25	<u>by budget amendment or otherwise to any</u>			
26	<u>other purpose and shall revert to the</u>			
27	<u>General Fund if the report is not submitted</u>			
28	<u>to the budget committees</u> .....	9,660,250		
29	Federal Fund Appropriation .....	3,100,000	12,760,250	
30				
31	To provide Education Grants to various State, Local			
32	and Private Entities			
33	Complete College Maryland .....	250,000		
34	Improving Teacher Quality .....	1,500,000		
35	Office of Civil Rights Enhancement			
36	Fund .....	4,900,000		
37	Regional Higher Education			
38	Centers .....	2,550,000		
39	College Access Challenge Grant			
40	Program .....	1,600,000		
41	Washington Center for Internships			
42	and Academic Seminars .....	175,000		
43	University of Maryland, Baltimore			

1	– WellMobile .....	285,250	
2	St. Mary's College of Maryland		
3	Stabilization Grant.....	1,500,000	
4	R62I00.10 Educational Excellence Awards		
5	General Fund Appropriation .....		77,008,868
6	R62I00.12 Senatorial Scholarships		
7	General Fund Appropriation .....		6,486,000
8	R62I00.14 Edward T. Conroy Memorial		
9	Scholarship Program		
10	General Fund Appropriation .....		570,474
11	R62I00.15 Delegate Scholarships		
12	General Fund Appropriation .....		5,625,000
13	R62I00.16 Charles W. Riley Fire and Emergency		
14	Medical Services Tuition Reimbursement		
15	Program		
16	Special Fund Appropriation .....		358,000
17	R62I00.17 Graduate and Professional Scholarship		
18	Program		
19	General Fund Appropriation .....		1,174,473
20	R62I00.20 Distinguished Scholar Program		
21	General Fund Appropriation .....		771,000
22	R62I00.21 Jack F. Tolbert Memorial Student		
23	Grant Program		
24	General Fund Appropriation .....		200,000
25	R62I00.26 Janet L. Hoffman Loan Assistance		
26	Repayment Program		
27	General Fund Appropriation .....		1,492,895
28	R62I00.28 Maryland Loan Assistance Repayment		
29	Program for Physicians		
30	Special Fund Appropriation .....		1,032,282
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		

1	R62I00.33 Part-time Grant Program	
2	General Fund Appropriation .....	5,087,780
3	R62I00.36 Workforce Shortage Student Assistance	
4	Grants	
5	General Fund Appropriation .....	1,254,775
6	R62I00.37 Veterans of the Afghanistan and Iraq	
7	Conflicts Scholarships	
8	General Fund Appropriation .....	750,000
9	R62I00.38 Nurse Support Program II	
10	Special Fund Appropriation .....	15,487,627
11	R62I00.39 Health Personnel Shortage Incentive	
12	Grant Program	
13	Special Fund Appropriation .....	2,000,000
14	SUMMARY	
15	Total General Fund Appropriation .....	461,725,504
16	Total Special Fund Appropriation .....	19,605,298
17	Total Federal Fund Appropriation .....	3,573,938
18		
19	Total Appropriation .....	484,904,740
20		

## 21 HIGHER EDUCATION

### 22 R75T00.01 Support for State Operated Institutions 23 of Higher Education

24 The following amounts constitute the General  
 25 Fund appropriation for the State operated  
 26 institutions of higher education. The State  
 27 Comptroller is hereby authorized to  
 28 transfer these amounts to the accounts of  
 29 the programs indicated below in four  
 30 equal allotments; said allotments to be  
 31 made on July 1 and October 1 of 2014 and  
 32 January 1 and April 1 of 2015. Neither  
 33 this appropriation nor the amounts herein  
 34 enumerated constitute a lump sum  
 35 appropriation as contemplated by Sections  
 36 7-207 and 7-233 of the State Finance and

## Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore ..... 208,182,884
R30B22	University of Maryland, College Park..... 464,609,689
R30B23	Bowie State University ... 40,762,892
R30B24	Towson University ..... 103,471,230
R30B25	University of Maryland Eastern Shore ..... 36,712,584
R30B26	Frostburg State University ..... 37,622,518
R30B27	Coppin State University ..... 42,617,287
R30B28	University of Baltimore ... 33,476,333
R30B29	Salisbury University ..... 45,153,537
R30B30	University of Maryland University College ..... 38,712,707
R30B31	University of Maryland Baltimore County ..... 108,438,392
R30B34	University of Maryland Center for Environmental Science..... 21,586,306
R30B36	University System of Maryland Office ..... 22,103,855
<hr/>	
Subtotal University System of Maryland.....	1,203,450,214

R95C00	Baltimore City Community College ..... 41,831,621
R14D00	St. Mary's College of Maryland..... 18,803,218
R13M00	Morgan State University ..... 81,298,315

General Fund Appropriation, provided that this appropriation made for the purpose of Morgan State University shall be reduced by \$1,000,000. This reduction may not include general funds provided to hold tuition at the fall 2013 level.

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be

reduced by \$10,000,000. This reduction may not include general funds provided to hold tuition increases to 3% at all University System of Maryland institutions and 6% at Salisbury University.

Further provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

Further provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 .....

1,345,383,368

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said



allotments to be made on July 1 and October 1 of 2014 and January 1 and April 1 of 2015. To the extent revenue attainment is lower than estimated, the Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore ..... 8,789,984
R30B22	University of Maryland, College Park..... 27,661,468
R30B23	Bowie State University .... 1,721,193
R30B24	Towson University ..... 4,368,796
R30B25	University of Maryland Eastern Shore ..... 1,549,954
R30B26	Frostburg State University ..... 1,588,533
R30B27	Coppin State University ..... 1,799,212
R30B28	University of Baltimore .... 1,413,153
R30B29	Salisbury University ..... 1,906,489
R30B30	University of Maryland University College ..... 1,635,104
R30B31	University of Maryland Baltimore County ..... 4,578,648
R30B34	University of Maryland Center for Environmental Science..... 911,423
R30B36	University System of Maryland Office ..... 933,304
<hr/>	
Subtotal University System of Maryland.....	58,857,261
R14D00	St. Mary's College of Maryland..... 2,549,840
R13M00	Morgan State University ..... 4,308,000
<hr/>	
Special Fund Appropriation, provided that \$8,044,322 of this appropriation shall be	

1	used by the University of Maryland,		
2	College Park (R30B22) for no other		
3	purpose than to support MFRI as provided		
4	in Section 13-955 of the Transportation		
5	Article .....	65,715,101	1,411,098,469

7 BALTIMORE CITY COMMUNITY COLLEGE

8 Provided it is the intent of the General  
 9 Assembly that no funds be expended by  
 10 Baltimore City Community College on the  
 11 demolition of the Bard Building in fiscal  
 12 2014.

112

13 R95C00.00 Baltimore City Community College

14	Current Unrestricted Appropriation .....	69,011,617	
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15 Current Restricted Appropriation, provided  
 16 that \$6,000,000 of this appropriation for  
 17 the purpose of designing and  
 18 implementing an enterprise resource  
 19 planning project at Baltimore City  
 20 Community College may be transferred  
 21 only to program F50A01.01 Major  
 22 Information Technology Development  
 23 Project Fund to support the development  
 24 of this system. Funding not transferred  
 25 may not be expended or otherwise used for  
 26 any other program or purpose and shall be  
 27 canceled .....

22,568,640	91,580,257
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113

29 MARYLAND SCHOOL FOR THE DEAF

30 FREDERICK CAMPUS

31 R99E01.00 Services and Institutional Operations

32	General Fund Appropriation .....	20,850,269	
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33	Special Fund Appropriation .....	208,816	
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34	Federal Fund Appropriation .....	173,259	21,232,344
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36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special  
 40 funds for operating expenses in this

1 program.

2 COLUMBIA CAMPUS

3 R99E02.00 Services and Institutional Operations

4	General Fund Appropriation .....	9,512,350	
5	Special Fund Appropriation .....	116,118	
6	Federal Fund Appropriation .....	369,763	9,998,231
7		<hr/>	<hr/>

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

## S00A20.01 Office of the Secretary

Special Fund Appropriation .....	2,830,082	
Federal Fund Appropriation .....	784,542	3,614,624

## S00A20.03 Office of Management Services

Special Fund Appropriation .....	2,341,974	
Federal Fund Appropriation .....	1,296,313	3,638,287

## SUMMARY

Total Special Fund Appropriation .....		5,172,056
Total Federal Fund Appropriation .....		2,080,855

Total Appropriation .....		7,252,911
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## DIVISION OF CREDIT ASSURANCE

## S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		444,137
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## S00A22.02 Asset Management

Special Fund Appropriation .....	4,954,649	
Federal Fund Appropriation .....	102,027	5,056,676

## S00A22.03 Maryland Building Codes

Special Fund Appropriation .....		725,017
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## SUMMARY

Total Special Fund Appropriation .....		6,123,803
Total Federal Fund Appropriation .....		102,027

Total Appropriation .....		6,225,830
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## DIVISION OF NEIGHBORHOOD REVITALIZATION

1	S00A24.01 Neighborhood Revitalization		
2	General Fund Appropriation .....	3,010,000	
3	Special Fund Appropriation .....	10,234,266	
4	Federal Fund Appropriation .....	12,000,383	25,244,649
5			
6	S00A24.02 Neighborhood Revitalization – Capital		
7	Appropriation		
8	Special Fund Appropriation .....	1,950,000	
9	Federal Fund Appropriation .....	10,000,000	11,950,000
10			
11	SUMMARY		
12	Total General Fund Appropriation .....		3,010,000
13	Total Special Fund Appropriation .....		12,184,266
14	Total Federal Fund Appropriation .....		22,000,383
15			
16	Total Appropriation .....		37,194,649
17			
18	DIVISION OF DEVELOPMENT FINANCE		
19	S00A25.01 Administration		
20	Special Fund Appropriation .....		3,152,944
21	S00A25.02 Housing Development Program		
22	Special Fund Appropriation .....	4,158,926	
23	Federal Fund Appropriation .....	445,000	4,603,926
24			
25	S00A25.03 Homeownership Programs		
26	Special Fund Appropriation .....	5,314,425	
27	Federal Fund Appropriation .....	359,706	5,674,131
28			
29	S00A25.04 Special Loan Programs		
30	Special Fund Appropriation .....	28,770,671	
31	Federal Fund Appropriation .....	2,704,709	31,475,380
32			
33	S00A25.05 Rental Services Programs		
34	General Fund Appropriation .....	1,700,000	
35	Special Fund Appropriation .....	524,150	
36	Federal Fund Appropriation .....	225,724,750	227,948,900
37			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

Special Fund Appropriation .....	24,275,000	
Federal Fund Appropriation .....	3,225,000	27,500,000

S00A25.08 Homeownership Programs – Capital Appropriation

Special Fund Appropriation .....		1,000,000
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S00A25.09 Special Loan Programs – Capital Appropriation

Special Fund Appropriation .....	800,000	
Federal Fund Appropriation .....	3,000,000	3,800,000

S00A25.14 Maryland BRAC Preservation Loan Fund – Capital Appropriation

Special Fund Appropriation .....		3,000,000
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SUMMARY

Total General Fund Appropriation .....		1,700,000
Total Special Fund Appropriation .....		70,996,116
Total Federal Fund Appropriation .....		235,459,165

Total Appropriation .....		308,155,281
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DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology

General Fund Appropriation .....	240,000	
Special Fund Appropriation .....	2,210,328	
Federal Fund Appropriation .....	1,545,410	3,995,738



1 DIVISION OF FINANCE AND ADMINISTRATION

2 S00A27.01 Finance and Administration

3	General Fund Appropriation .....	<del>5,702,839</del>	
4		<u>4,556,075</u>	
5	Special Fund Appropriation .....	5,335,900	
6	Federal Fund Appropriation .....	1,460,522	<del>12,499,261</del>
7			<u>11,352,497</u>
8		<hr/>	<hr/>

9 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

10 S50B01.01 General Administration

11	General Fund Appropriation .....		2,000,000
12			<hr/>

## DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

## OFFICE OF THE SECRETARY

## T00A00.01 Secretariat Services

General Fund Appropriation .....	2,027,754	
Special Fund Appropriation .....	270,347	
Federal Fund Appropriation .....	32,000	2,330,101

## T00A00.03 Office of the Attorney General

General Fund Appropriation .....	91,664	
Special Fund Appropriation .....	1,779,765	
Federal Fund Appropriation .....	5,564	1,876,993

T00A00.04 Maryland Enterprise Investment Fund  
Administration

Special Fund Appropriation .....		1,351,437
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## T00A00.05 BioMaryland Center

General Fund Appropriation .....		3,819,422
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T00A00.08 Office of Administration and  
Technology

General Fund Appropriation .....	4,011,194	
Special Fund Appropriation .....	859,137	
Federal Fund Appropriation .....	71,436	4,941,767

## SUMMARY

Total General Fund Appropriation .....		9,950,034
Total Special Fund Appropriation .....		4,260,686
Total Federal Fund Appropriation .....		109,000

Total Appropriation .....		14,319,720
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## DIVISION OF MARKETING AND COMMUNICATIONS

T00E00.01 Division of Marketing and  
Communications

General Fund Appropriation .....	2,623,640	
Special Fund Appropriation .....	788,051	3,411,691

1	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation .....	565,629	
5	Special Fund Appropriation .....	36,895	602,524
6			
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation .....	2,573,977	
10	Special Fund Appropriation .....	105,468	2,679,445
11			
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation .....		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation .....	3,152,584	
17	Special Fund Appropriation .....	769,859	3,922,443
18			
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation .....	<del>2,856,151</del>	
22		<u>2,763,355</u>	
23	Special Fund Appropriation .....	437,956	<del>3,294,107</del>
24			<u>3,201,311</u>
25			
26	T00F00.07 Partnership for Workforce Quality		
27	Special Fund Appropriation .....		100,000
28	T00F00.08 Office of Finance Programs		
29	Special Fund Appropriation .....		3,820,783
30	T00F00.09 Maryland Small Business Development		
31	Financing Authority – Business Assistance		
32	General Fund Appropriation .....	1,500,000	
33	Special Fund Appropriation .....	4,755,000	6,255,000
34			
35	T00F00.11 Maryland Not–For–Profit Development		
36	Fund		
37	Special Fund Appropriation .....		110,000

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation .....		12,000,000
4	T00F00.13 Office of Military Affairs		
5	General Fund Appropriation .....	750,821	
6	Special Fund Appropriation .....	98,203	
7	Federal Fund Appropriation .....	119,677	968,701
8			
9	T00F00.15 Small, Minority, and Women-Owned		
10	Business Investment Account		
11	Special Fund Appropriation .....		11,110,811
12	T00F00.16 Economic Development Opportunity		
13	Fund		
14	Special Fund Appropriation.....		1,071,429
15	T00F00.17 Maryland Enterprise Investment Fund		
16	and Challenge Programs		
17	Special Fund Appropriation .....		29,887,926
18	T00F00.18 Military Personnel and		
19	Service-Disabled Veteran Loan Program		
20	General Fund Appropriation .....		300,000
21	T00F00.19 CyberMaryland Investment Incentive		
22	Tax Credit Program		
23	General Fund Appropriation .....		4,000,000
24	T00F00.23 Maryland Economic Development		
25	Assistance Authority and Fund		
26	General Fund Appropriation .....	<del>8,023,234</del>	
27		0	
28	Special Fund Appropriation .....	19,076,766	<del>28,000,000</del>
29			<u>19,076,766</u>
30			
31	SUMMARY		
32	Total General Fund Appropriation .....		27,606,366
33	Total Special Fund Appropriation .....		73,208,812
34	Total Federal Fund Appropriation .....		119,677
35			
36	Total Appropriation .....		100,934,855

1				
2	DIVISION OF TOURISM, FILM AND THE ARTS			
3	T00G00.01 Office of the Assistant Secretary			
4	General Fund Appropriation .....		709,567	
5	T00G00.02 Office of Tourism Development			
6	General Fund Appropriation .....		3,584,038	
7	T00G00.03 Maryland Tourism Development Board			
8	General Fund Appropriation .....	<del>10,500,000</del>		
9		<u>9,500,000</u>		
10	Special Fund Appropriation .....	300,000	<del>10,800,000</del>	
11			<u>9,800,000</u>	
12				
13	T00G00.05 Maryland State Arts Council			
14	General Fund Appropriation .....	16,225,767		
15	Special Fund Appropriation .....	300,000		
16	Federal Fund Appropriation .....	579,749	17,105,516	
17				
18	T00G00.08 Preservation of Cultural Arts Program			
19	Special Fund Appropriation .....		2,000,000	
20	SUMMARY			
21	Total General Fund Appropriation .....		30,019,372	
22	Total Special Fund Appropriation .....		2,600,000	
23	Total Federal Fund Appropriation .....		579,749	
24				
25	Total Appropriation .....		33,199,121	
26				
27	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION			
28	T50T01.01 Technology Development, Transfer and			
29	Commercialization			
30	General Fund Appropriation .....		3,173,192	
31	T50T01.03 Maryland Stem Cell Research Fund			
32	General Fund Appropriation .....		10,400,000	
33	T50T01.04 Maryland Innovation Initiative			
34	General Fund Appropriation .....		5,000,000	

1	SUMMARY	
2	Total General Fund Appropriation .....	18,573,192
3		<hr/> <hr/>



## DEPARTMENT OF THE ENVIRONMENT

## OFFICE OF THE SECRETARY

## U00A01.01 Office of the Secretary

General Fund Appropriation .....	1,036,998	
Special Fund Appropriation .....	525,707	
Federal Fund Appropriation .....	834,270	2,396,975

## U00A01.03 Capital Appropriation – Water Quality

## Revolving Loan Fund

Special Fund Appropriation .....	91,250,000	
Federal Fund Appropriation .....	32,291,000	123,541,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## U00A01.04 Capital Appropriation – Hazardous

## Substance Clean-Up Program

General Fund Appropriation .....		1,000,000
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## U00A01.05 Capital Appropriation – Drinking

## Water Revolving Loan Fund

Special Fund Appropriation .....	10,370,000	
Federal Fund Appropriation .....	9,016,000	19,386,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## U00A01.11 Capital Appropriation – Bay

## Restoration Fund – Wastewater

Special Fund Appropriation .....		81,000,000
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## U00A01.12 Capital Appropriation – Bay

## Restoration Fund – Septic Systems

Special Fund Appropriation .....		15,000,000
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## SUMMARY

Total General Fund Appropriation .....	2,036,998
Total Special Fund Appropriation .....	198,145,707
Total Federal Fund Appropriation .....	42,141,270
<hr/>	
Total Appropriation .....	242,323,975
<hr/> <hr/>	

## OPERATIONAL SERVICES ADMINISTRATION

## U00A02.02 Operational Services Administration

General Fund Appropriation .....	5,342,804	
Special Fund Appropriation .....	1,950,737	
Federal Fund Appropriation .....	1,409,846	8,703,387
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## WATER MANAGEMENT ADMINISTRATION

## U00A04.01 Water Management Administration

General Fund Appropriation .....	14,065,032	
Special Fund Appropriation .....	8,962,037	
Federal Fund Appropriation .....	7,812,112	30,839,181
<hr/>		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SCIENCE SERVICES ADMINISTRATION

## U00A05.01 Science Services Administration

General Fund Appropriation .....	5,185,956	
Special Fund Appropriation .....	1,267,820	
Federal Fund Appropriation .....	6,125,663	12,579,439
<hr/>		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

## LAND MANAGEMENT ADMINISTRATION

### U00A06.01 Land Management Administration

General Fund Appropriation .....	<del>5,532,986</del>	
	<u>4,982,986</u>	
Special Fund Appropriation .....	18,546,506	
Federal Fund Appropriation .....	10,186,657	<del>34,266,149</del>
		<u>33,716,149</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## AIR AND RADIATION MANAGEMENT ADMINISTRATION

### U00A07.01 Air and Radiation Management Administration

General Fund Appropriation .....	1,277,523	
Special Fund Appropriation .....	11,968,798	
Federal Fund Appropriation .....	3,723,981	16,970,302

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## COORDINATING OFFICES

### U00A10.01 Coordinating Offices

General Fund Appropriation .....	4,276,453	
Special Fund Appropriation .....	12,884,349	
Federal Fund Appropriation .....	4,725,907	21,886,709

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 U00A10.03 Bay Restoration Fund Debt Service  
4 Special Fund Appropriation ..... 9,700,000

5 SUMMARY

6 Total General Fund Appropriation ..... 4,276,453

7 Total Special Fund Appropriation ..... 22,584,349

8 Total Federal Fund Appropriation ..... 4,725,907

9 

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10 Total Appropriation ..... 31,586,709

11 

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## DEPARTMENT OF JUVENILE SERVICES

## OFFICE OF THE SECRETARY

## V00D01.01 Office of the Secretary

General Fund Appropriation .....		4,091,082
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## DEPARTMENTAL SUPPORT

## V00D02.01 Departmental Support

General Fund Appropriation .....	24,452,861	
Special Fund Appropriation .....	250,000	
Federal Fund Appropriation .....	227,074	24,929,935

## RESIDENTIAL AND COMMUNITY OPERATIONS

## V00E01.01 Residential and Community

## Operations

General Fund Appropriation .....	3,923,011	
Special Fund Appropriation .....	50,230	
Federal Fund Appropriation .....	621,750	4,594,991

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## BALTIMORE CITY REGION

## V00G01.01 Baltimore City Region Administrative

General Fund Appropriation .....		4,053,364
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## V00G01.02 Baltimore City Region Community

## Operations

General Fund Appropriation .....	40,386,910	
Special Fund Appropriation .....	680,171	
Federal Fund Appropriation .....	1,308,414	42,375,495

## V00G01.03 Baltimore City Region State Operated

## Residential

General Fund Appropriation .....	23,242,849	
Special Fund Appropriation .....	498,763	

## SENATE BILL 170

159

1	Federal Fund Appropriation .....	161,478	23,903,090
2			
3	SUMMARY		
4	Total General Fund Appropriation .....		67,683,123
5	Total Special Fund Appropriation .....		1,178,934
6	Total Federal Fund Appropriation .....		1,469,892
7			
8	Total Appropriation .....		70,331,949
9			
10	CENTRAL REGION		
11	V00H01.01 Central Region Administrative		
12	General Fund Appropriation .....		1,732,141
13	V00H01.02 Central Region Community		
14	Operations		
15	General Fund Appropriation .....	20,730,057	
16	Special Fund Appropriation .....	284,474	
17	Federal Fund Appropriation .....	577,717	21,592,248
18			
19	V00H01.03 Central Region State Operated		
20	Residential		
21	General Fund Appropriation .....	14,982,229	
22	Special Fund Appropriation .....	205,990	
23	Federal Fund Appropriation .....	75,907	15,264,126
24			
25	SUMMARY		
26	Total General Fund Appropriation .....		37,444,427
27	Total Special Fund Appropriation .....		490,464
28	Total Federal Fund Appropriation .....		653,624
29			
30	Total Appropriation .....		38,588,515
31			
32	WESTERN REGION		
33	V00I01.01 Western Region Administrative		
34	General Fund Appropriation .....		2,649,416



1	V00I01.02 Western Region Community Operations		
2	General Fund Appropriation .....	8,449,110	
3	Special Fund Appropriation .....	166,534	
4	Federal Fund Appropriation .....	302,825	8,918,469
5		<hr/>	
6	V00I01.03 Western Region State Operated		
7	Residential		
8	General Fund Appropriation .....	30,971,576	
9	Special Fund Appropriation .....	1,071,391	
10	Federal Fund Appropriation .....	931,285	32,974,252
11		<hr/>	
12	SUMMARY		
13	Total General Fund Appropriation .....		42,070,102
14	Total Special Fund Appropriation .....		1,237,925
15	Total Federal Fund Appropriation .....		1,234,110
16			<hr/>
17	Total Appropriation .....		44,542,137
18			<hr/> <hr/>

19 EASTERN SHORE REGION

20	V00J01.01 Eastern Shore Region Administrative		
21	General Fund Appropriation .....		1,382,006
22	V00J01.02 Eastern Shore Region Community		
23	Operations		
24	General Fund Appropriation .....	13,262,043	
25	Special Fund Appropriation .....	283,983	
26	Federal Fund Appropriation .....	603,919	14,149,945
27		<hr/>	
28	V00J01.03 Eastern Shore Region State Operated		
29	Residential		
30	General Fund Appropriation .....	7,644,957	
31	Special Fund Appropriation .....	170,391	
32	Federal Fund Appropriation .....	53,273	7,868,621
33		<hr/>	
34	SUMMARY		
35	Total General Fund Appropriation .....		22,289,006
36	Total Special Fund Appropriation .....		454,374
37	Total Federal Fund Appropriation .....		657,192

1			
2	Total Appropriation .....		23,400,572
3			
4	SOUTHERN REGION		
5	V00K01.01 Southern Region Administrative		
6	General Fund Appropriation .....		810,348
7	V00K01.02 Southern Region Community		
8	Operations		
9	General Fund Appropriation .....	16,271,505	
10	Special Fund Appropriation .....	296,241	
11	Federal Fund Appropriation .....	474,969	17,042,715
12			
13	V00K01.03 Southern Region State Operated		
14	Residential		
15	General Fund Appropriation .....	7,886,197	
16	Special Fund Appropriation .....	100,721	
17	Federal Fund Appropriation .....	44,359	8,031,277
18			
19	SUMMARY		
20	Total General Fund Appropriation .....		24,968,050
21	Total Special Fund Appropriation .....		396,962
22	Total Federal Fund Appropriation .....		519,328
23			
24	Total Appropriation .....		25,884,340
25			
26	METRO REGION		
27	V00L01.01 Metro Region Administrative		
28	General Fund Appropriation .....		1,500,564
29	V00L01.02 Metro Region Community Operations		
30	General Fund Appropriation .....	<del>35,865,809</del>	
31		35,047,744	
32	Special Fund Appropriation .....	527,942	
33	Federal Fund Appropriation .....	1,482,156	<del>37,875,907</del>
34			37,057,842
35			

1	V00L01.03 Metro Region State Operated		
2	Residential		
3	General Fund Appropriation .....	25,715,079	
4	Special Fund Appropriation .....	379,100	
5	Federal Fund Appropriation .....	289,779	26,383,958
6			
7			
	SUMMARY		
8	Total General Fund Appropriation .....		62,263,387
9	Total Special Fund Appropriation .....		907,042
10	Total Federal Fund Appropriation .....		1,771,935
11			
12	Total Appropriation .....		64,942,364
13			

## DEPARTMENT OF STATE POLICE

## MARYLAND STATE POLICE

Provided that the General Fund  
appropriation for the Department of State  
Police be reduced by \$3,519,149 to  
increase turnover to 5%.

120

## W00A01.01 Office of the Superintendent

General Fund Appropriation .....		20,115,444
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## W00A01.02 Field Operations Bureau

General Fund Appropriation .....	120,707,016	
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Special Fund Appropriation, provided that  
\$7,000,000 of this appropriation made for  
the purpose of vehicle and vehicle  
equipment purchase may be expended  
only for that purpose. Funds not expended  
for this restricted purpose may not be  
transferred by budget amendment or  
otherwise to any other purpose and shall  
be canceled .....

89,199,822	209,906,838
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121

Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special  
 funds for operating expenses in this  
 program.

## W00A01.03 Criminal Investigation Bureau

General Fund Appropriation .....	46,174,595	
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Special Fund Appropriation .....	317,737	46,492,332
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## W00A01.04 Support Services Bureau

General Fund Appropriation .....	59,633,359	
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Special Fund Appropriation .....	40,000	
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Federal Fund Appropriation .....	1,795,000	61,468,359
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Funds are appropriated in other agency  
 budgets to pay for services provided by  
 this program. Authorization is hereby  
 granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 W00A01.08 Vehicle Theft Prevention Council  
4 Special Fund Appropriation ..... 1,976,684

5 W00A01.12 Major Information Technology  
6 Development Projects  
7 Special Fund Appropriation ..... 1,731,721

8 SUMMARY

9 Total General Fund Appropriation ..... 246,630,414  
10 Total Special Fund Appropriation ..... 93,265,964  
11 Total Federal Fund Appropriation ..... 1,795,000

12  
13 Total Appropriation ..... 341,691,378  
14

15 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

16 W00A02.01 Fire Prevention Services  
17 General Fund Appropriation ..... 8,084,079  
18

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

## 1 PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation .....	<del>195,000,000</del>	
5		<u>140,000,000</u>	
6	Special Fund Appropriation .....	832,932,357	
7	Federal Fund Appropriation .....	11,489,645	<del>1,039,422,002</del>
8			<u>984,422,002</u>
9		<hr/>	<hr/> <hr/>



1	STATE RESERVE FUND	
2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation .....	<del>228,213,999</del>
4		<u>222,713,999</u>
5		<u><u>222,713,999</u></u>

## OFFICE OF THE PUBLIC DEFENDER

## FY 2014 Deficiency Appropriation

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses and accrued leave payouts for fiscal year 2013 that exceeded the appropriation for the agency.

General Fund Appropriation ..... 3,047,254

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses.

General Fund Appropriation ..... 2,661,000

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for software upgrades and IT infrastructure.

General Fund Appropriation ..... 502,800

## OFFICE OF THE ATTORNEY GENERAL

## FY 2014 Deficiency Appropriation

## C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions in the form of salary savings. The agency may reallocate this reduction by budget amendment to other programs within the agency.

General Fund Appropriation ..... -100,000

1 BOARD OF PUBLIC WORKS

2 FY 2014 Deficiency Appropriation

3 D05E01.02 Contingent Fund

4 To become available immediately upon passage of this  
5 budget to reduce the appropriation for fiscal year  
6 2014 to revert the funds restricted in the  
7 Contingent Fund to be expended as a grant to the  
8 Hudson family.

9 General Fund Appropriation ..... -300,000  
10

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11 OFFICE OF THE DEAF AND HARD OF HEARING

12 FY 2014 Deficiency Appropriation

13 D11A04.01 Executive Direction

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal  
16 year 2014 to provide funds for relocation expenses  
17 and a contractual employee.

18 General Fund Appropriation ..... 26,092  
19

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20 EXECUTIVE DEPARTMENT BOARDS,  
21 COMMISSIONS AND OFFICES

22 FY 2014 Deficiency Appropriation

23 D15A05.16 Governor's Office of Crime Control and  
24 Prevention

25 To become available immediately upon passage of this  
26 budget to reduce the appropriation for fiscal year  
27 2014 to implement cost containment reductions for  
28 salary costs. The agency may reallocate this  
29 reduction by budget amendment to other programs  
30 within the department.

31 General Fund Appropriation ..... -60,000  
32

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33 D15A05.22 Governor's Grants Office

34 To become available immediately upon passage of this

budget to supplement the appropriation for fiscal  
year 2014 to provide funds for leave payouts for  
staff separating from the office.

General Fund Appropriation ..... 20,000

## SECRETARY OF STATE

### FY 2014 Deficiency Appropriation

#### D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal  
year 2014 to provide funds for hiring a contractual  
position to support the requirements of SB 190 of  
2013, which allows senators to delegate their  
notary obligations to the agency.

General Fund Appropriation ..... 14,000

## GOVERNOR'S OFFICE FOR CHILDREN

### FY 2014 Deficiency Appropriation

#### D18A18.01 Governor's Office for Children

To become available immediately upon passage of this  
budget to reduce the appropriation for fiscal year  
2014 to implement cost containment reductions for  
turnover.

General Fund Appropriation ..... -24,976

## INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

### FY 2014 Deficiency Appropriation

#### D25E03.01 General Administration

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal  
year 2014 to provide funds for a position  
reclassification.

General Fund Appropriation ..... 10,246

1		
2	MARYLAND STADIUM AUTHORITY	
3	FY 2014 Deficiency Appropriation	
4	D28A03.55 Baltimore Convention Center	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2014 to provide funds for the State portion of	
8	the Baltimore Convention Center operating deficit.	
9	General Fund Appropriation .....	553,235
10		
11	STATE BOARD OF ELECTIONS	
12	FY 2014 Deficiency Appropriation	
13	D38I01.02 Help America Vote Act	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2014 to provide funds for operation of the 2014	
17	gubernatorial primary election and to complete	
18	required studies.	
19	General Fund Appropriation .....	768,082
20	Special Fund Appropriation.....	549,066
21		
22		1,317,148
23		
24	D38I01.02 Help America Vote Act	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal year	
27	2014 to implement cost containment reductions.	
28	General Fund Appropriation .....	-39,376
29		
30	DEPARTMENT OF PLANNING	
31	FY 2014 Deficiency Appropriation	
32	D40W01.07 Management Planning and Educational	
33	Outreach	
34	To become available immediately upon passage of this	

budget to reduce the appropriation for fiscal year  
2014 to provide funds for disaster relief to historic  
properties damaged in Maryland by Hurricane  
Sandy.

Federal Fund Appropriation ..... 598,015

D40W01.07 Management Planning and Educational  
Outreach

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal  
year 2014 to provide funds for a pocket guide to the  
Captain John Smith Chesapeake National Historic  
Trail.

Federal Fund Appropriation ..... 72,090

MILITARY DEPARTMENT

FY 2014 Deficiency Appropriation

D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this  
budget to reduce the appropriation for fiscal year  
2014 to implement cost containment for swapping  
federal funds for general funds for the  
Management Associate position.

General Fund Appropriation ..... -22,000

Federal Fund Appropriation ..... 22,000

0

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2014 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this  
budget to supplement the appropriation for fiscal  
year 2014 to provide funds for training,  
advertising, and outreach.

General Fund Appropriation ..... 2,066,138



1	Federal Fund Appropriation .....	2,066,138
2		
3		<u>4,132,276</u>
4		<u><u>                    </u></u>
5	D78Y01.02 Major Information Technology Development	
6	Projects	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2014 to provide funds to enhance computer	
10	systems operations of the Exchange.	
11	General Fund Appropriation .....	1,006,198
12	Federal Fund Appropriation .....	<del>28,357,326</del>
13		<u>27,357,326</u>
14		
15		<u><del>29,363,524</del></u>
16		<u>28,363,524</u>
17		<u><u>                    </u></u>
18	CANAL PLACE PRESERVATION AND	
19	DEVELOPMENT AUTHORITY	
20	FY 2014 Deficiency Appropriation	
21	D90U00.01 General Administration	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide funds for continued	
25	maintenance of the Canal Place Heritage Area.	
26	General Fund Appropriation .....	62,723
27		<u><u>                    </u></u>
28	COMPTROLLER OF MARYLAND	
29	FY 2014 Deficiency Appropriation	
30	REVENUE ADMINISTRATION DIVISION	
31	E00A04.01 Revenue Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2014 to provide funds for eleven additional	
35	contractual positions to accommodate the	
36	additional walk in traffic generated by the	
37	Maryland Highway Safety Act of 2013.	

1	Special Fund Appropriation.....	393,179
2		

3	E00A04.01 Revenue Administration	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year	
6	2014 by delaying the implementation of Phase 2 of	
7	the document scanning project. The agency may	
8	reallocate this reduction by budget amendment to	
9	other programs within the department.	

10	General Fund Appropriation .....	-277,000
11		

12                   INFORMATION TECHNOLOGY DIVISION

13	E00A10.02 Comptroller IT Services	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal year	
16	2014 for ongoing maintenance of several software	
17	services and to reduce the number of personal	
18	computer replacements. The agency may reallocate	
19	this reduction by budget amendment to other	
20	programs within the department.	

21	General Fund Appropriation .....	-200,000
22		

23                   STATE TREASURER'S OFFICE

24                   FY 2014 Deficiency Appropriation

25	E20B01.01 Treasury Management	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal year	
28	2014 to implement cost containment reductions for	
29	contractual services.	

30	General Fund Appropriation .....	-51,000
31		

32                   STATE DEPARTMENT OF ASSESSMENTS AND  
33                   TAXATION

34                   FY 2014 Deficiency Appropriation

1	E50C00.01 Office of the Director	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds to cover shortfalls in	
5	annual leave payout, Social Security, employee	
6	retirement, unemployment, and special technical	
7	fees.	
8	General Fund Appropriation .....	53,535
9		<hr/> <hr/>
10	E50C00.01 Office of the Director	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal year	
13	2014 to implement cost containment reductions by	
14	exchanging special funds for general funds in the	
15	Office of the Director from the Charter Unit	
16	contingent on the passage of legislation.	
17	General Fund Appropriation, provided that this	
18	appropriation shall be reduced by \$303,553	
19	contingent upon the enactment of legislation	
20	authorizing the use of Charter Funds to support	
21	the Office of the Director .....	-303,553
22	Special Fund Appropriation, provided that this	
23	appropriation of \$303,553 is contingent upon the	
24	enactment of legislation authorizing the use of	
25	Charter Funds to support the Office of the	
26	Director.....	303,553
27		<hr/>
28		0
29		<hr/> <hr/>
30	E50C00.05 Business Property Valuation	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide funds to cover shortfalls in	
34	postage.	
35	General Fund Appropriation .....	66,465
36	Special Fund Appropriation.....	58,535
37		<hr/>
38		125,000
39		<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL  
AGENCY

FY 2014 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased instant ticket printing costs as the result of new contract terms.

Special Fund Appropriation..... 620,000

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased advertising fees and new sponsorships.

Special Fund Appropriation..... 485,000

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to ensure the agency fulfills its regulatory duties.

General Fund Appropriation ..... 43,537

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to help manage the agency's caseload.

General Fund Appropriation ..... 70,457

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2014 to provide funds for a Security Director position, which the agency currently fills by reimbursing the Maryland Department of State Police for a temporary assignment.

General Fund Appropriation ..... -21,526

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## DEPARTMENT OF BUDGET AND MANAGEMENT

### FY 2014 Deficiency Appropriation

#### OFFICE OF THE SECRETARY

##### F10A01.04 Division of Procurement Policy and Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for increased turnover. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -50,000

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## DEPARTMENT OF INFORMATION TECHNOLOGY

### FY 2014 Deficiency Appropriation

#### OFFICE OF INFORMATION TECHNOLOGY

##### F50B04.02 Enterprise Information Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for consultants (\$250,000) and increased turnover (\$211,756). The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -461,756

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MARYLAND DEPARTMENT OF  
TRANSPORTATION

FY 2014 Deficiency Appropriation

MARYLAND TRANSIT ADMINISTRATION

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Charm City Connector in Baltimore City.

Special Fund Appropriation..... 2,000,000

DEPARTMENT OF NATURAL RESOURCES

FY 2014 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for technical and special fees, communications, travel and supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -78,164

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to reduce the fiscal year 2014 appropriation to implement cost containment reductions for salaries due to a high vacancy rate. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -506,000



1		
2	CHESAPEAKE AND COASTAL SERVICE	
3	K00A14.02 Chesapeake and Coastal Service	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2014 to provide funds for technical assistance	
7	related to stormwater best management practices	
8	and climate change impacts on the Chesapeake	
9	Bay.	
10	Special Fund Appropriation.....	269,476
11	Federal Fund Appropriation.....	133,200
12		
13		402,676
14		
15	FISHERIES SERVICE	
16	K00A17.01 Fisheries Service	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2014 to provide funds for habitat assessment	
20	of the Atlantic Sturgeon.	
21	Federal Fund Appropriation.....	114,717
22		
23	DEPARTMENT OF AGRICULTURE	
24	FY 2014 Deficiency Appropriation	
25	OFFICE OF THE SECRETARY	
26	L00A11.02 Administrative Services	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to implement cost containment reductions for	
30	contractual services. The agency may reallocate	
31	this reduction by budget amendment to other	
32	programs within the department.	
33	General Fund Appropriation .....	-15,000
34		

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES,  
2 AND CONSUMER SERVICES

3 L00A12.05 Animal Health

4 To become available immediately upon passage of this  
5 budget to reduce the appropriation for fiscal year  
6 2014 to implement cost containment reductions for  
7 motor vehicle operation and maintenance. The  
8 agency may reallocate this reduction by budget  
9 amendment to other programs within the  
10 department.

11 General Fund Appropriation ..... -28,680  
12

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13 OFFICE OF PLANT INDUSTRIES AND PEST  
14 MANAGEMENT

15 L00A14.02 Forest Pest Management

16 To become available immediately upon passage of this  
17 budget to reduce the appropriation for fiscal year  
18 2014 to implement cost containment reductions for  
19 contractual services. The agency may reallocate  
20 this reduction by budget amendment to other  
21 programs within the department.

22 General Fund Appropriation ..... -100,000  
23

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24 OFFICE OF RESOURCE CONSERVATION

25 L00A15.03 Resource Conservation Operations

26 To become available immediately upon passage of this  
27 budget to reduce the appropriation for fiscal year  
28 2014 to implement cost containment reductions for  
29 grants, subsidies and contributions. The agency  
30 may reallocate this reduction by budget  
31 amendment to other programs within the  
32 department.

33 General Fund Appropriation ..... -132,320  
34

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35 DEPARTMENT OF HEALTH AND MENTAL  
36 HYGIENE

## FY 2014 Deficiency Appropriation

## OFFICE OF THE SECRETARY

## M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the purchase of a new Storage Area Network.

General Fund Appropriation ..... 400,000

PREVENTION AND HEALTH PROMOTION  
ADMINISTRATION

## M00F03.01 Infectious Disease and Environmental Health Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant technical services and support for the immunization registry system.

General Fund Appropriation ..... 182,059

## M00F03.01 Infectious Disease and Environmental Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to provide funds for HIV pharmaceuticals to eligible individuals.

Special Fund Appropriation..... 3,090,140

Federal Fund Appropriation..... -3,090,140

0

## WESTERN MARYLAND CENTER

## M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to realize savings attributed to favorable average daily population trends. The agency may

1 reallocate this reduction by budget amendment to  
2 other programs within the department.

3 General Fund Appropriation ..... -50,000  
4

#### 5 DEER'S HEAD CENTER

##### 6 M00I04.01 Services and Institutional Operations

7 To become available immediately upon passage of this  
8 budget to reduce the appropriation for fiscal year  
9 2014 to realize savings attributed to favorable  
10 average daily population trends and additional  
11 revenue from the Strategic Energy Investment  
12 Fund. The agency may reallocate this reduction by  
13 budget amendment to other programs within the  
14 department.

15 General Fund Appropriation ..... -407,590

16 Special Fund Appropriation..... 357,590

17  
18 -50,000  
19

#### 20 LABORATORIES ADMINISTRATION

##### 21 M00J02.01 Laboratory Services

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal  
24 year 2014 to provide funds for rent, parking fees,  
25 and an additional position in order for the new  
26 laboratories building to be operational starting in  
27 June, 2013.

28 General Fund Appropriation ..... 381,629  
29

#### 30 MENTAL HYGIENE ADMINISTRATION

##### 31 M00L01.03 Community Services for Medicaid Recipients

32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal  
34 year 2014 to provide funds for increased Medical  
35 Assistance Program expenditures.

36 Federal Fund Appropriation..... 27,812,291  
37

1 M00L01.03 Community Services for Medicaid Recipients

2 To become available immediately upon passage of this  
 3 budget to reduce the appropriation for fiscal year  
 4 2014 to implement cost containment reductions for  
 5 the Medical Assistance Program due to increased  
 6 federal financial participation. The agency may  
 7 reallocate this reduction by budget amendment to  
 8 other programs within the department.

9 General Fund Appropriation ..... -8,330,075

11 SPRINGFIELD HOSPITAL CENTER

12 M00L08.01 Services and Institutional Operations

13 To become available immediately upon passage of this  
 14 budget to reduce the General Fund Appropriation  
 15 and increase the Special Fund Appropriation for  
 16 fiscal year 2014 to provide funds for Energy  
 17 Conservation Loan Repayment. The agency may  
 18 reallocate this reduction by budget amendment to  
 19 other programs within the department.

20 General Fund Appropriation ..... -574,021

21 Special Fund Appropriation..... 574,021

22  
 23 0  
 24

25 SPRING GROVE HOSPITAL CENTER

26 M00L09.01 Services and Institutional Operations

27 To become available immediately upon passage of this  
 28 budget to reduce the general fund appropriation  
 29 and increase the special fund appropriation for  
 30 fiscal year 2014 to provide funds for Energy  
 31 Conservation Loan Repayment. The agency may  
 32 reallocate this reduction by budget amendment to  
 33 other programs within the department.

34 General Fund Appropriation ..... -68,389

35 Special Fund Appropriation..... 68,389

36  
 37 0  
 38

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for employee overtime.

General Fund Appropriation ..... 3,569,729

DEVELOPMENTAL DISABILITIES  
ADMINISTRATION

M00M01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant services to support financial and programmatic management.

General Fund Appropriation ..... 580,690

Federal Fund Appropriation ..... 606,215

1,186,905

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the anticipated shortfall in community services.

General Fund Appropriation ..... 30,131,871

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in Community Services.

General Fund Appropriation ..... -950,000

MEDICAL PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements



1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2014 to provide general and federal funds to	
4	cover the cost of extending eligibility	
5	redeterminations.	
6	General Fund Appropriation .....	2,600,000
7	Federal Fund Appropriation .....	2,600,000
8		
9		<hr/> 5,200,000
10		<hr/>
11	M00Q01.03 Medical Care Provider Reimbursements	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide general funds to cover the cost	
15	of medical care provider reimbursements.	
16	General Fund Appropriation .....	65,652,922
17		<hr/>
18	M00Q01.03 Medical Care Provider Reimbursements	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide general funds to cover the cost	
22	of medical care provider reimbursements as a	
23	result of a write down in Cigarette Restitution	
24	Fund Revenue.	
25	General Fund Appropriation .....	70,000,000
26	Special Fund Appropriation .....	-70,000,000
27		
28		<hr/> 0
29		<hr/>
30	M00Q01.03 Medical Care Provider Reimbursements	
31	To become available immediately upon passage of this	
32	budget to reduce the fiscal year 2014 General Fund	
33	Appropriation to implement cost containment	
34	reductions by aligning the appropriation with an	
35	increased federal fund match for certain eligibility	
36	determination costs under the Affordable Care Act.	
37	The agency may reallocate this reduction by budget	
38	amendment to other programs within the	
39	department.	
40	General Fund Appropriation .....	-1,400,000

1	Federal Fund Appropriation.....	1,400,000
2		
3		<hr/> 0
4		<hr/>
5	M00Q01.09 Office of Eligibility Services	
6	To become available immediately upon passage of this	
7	budget to reduce the fiscal year 2014 General Fund	
8	Appropriation to implement cost containment	
9	reductions by aligning the appropriation with an	
10	increased federal fund match for certain eligibility	
11	determination costs under the Affordable Care Act.	
12	The agency may reallocate this reduction by budget	
13	amendment to other programs within the	
14	department.	
15	General Fund Appropriation .....	-588,587
16	Federal Fund Appropriation.....	588,587
17		<hr/>
18		0
19		<hr/>

## 20 HEALTH REGULATORY COMMISSIONS

21	M00R01.01 Maryland Health Care Commission	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide special funds for the Maryland	
25	Trauma Physician Services Program (\$100,000)	
26	and the Small Employer Health Benefit Premium	
27	Subsidy Program (\$500,000).	
28	Special Fund Appropriation.....	600,000
29		<hr/>
30	M00R01.02 Health Services Cost Review Commission	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide special funds to operate the	
34	Uncompensated Care Fund Program.	
35	Special Fund Appropriation.....	5,145,824
36		<hr/>

## 37 DEPARTMENT OF HUMAN RESOURCES

38 FY 2014 Deficiency Appropriation

## OFFICE OF THE SECRETARY

## N00A01.04 Maryland Legal Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a prior year shortfall and for the current year caseload.

General Fund Appropriation, provided that \$2,130,852 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.....

2,130,852

## SOCIAL SERVICES ADMINISTRATION

## N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of federal fund income. Funding is needed for critical services for families, such as Home Visiting.

General Fund Appropriation .....  
Federal Fund Appropriation .....

1,200,000

-1,200,000

0

## LOCAL DEPARTMENT OPERATIONS

## N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to resolve a prior year shortfall.

General Fund Appropriation .....

19,328,266

## N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with expected special fund income. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation .....	-385,599
Special Fund Appropriation.....	385,599

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#### N00G00.02 Local Family Investment Program

To become available immediately upon the passage of this budget to reduce the appropriation for fiscal year 2014 to align the appropriation with reimbursable fund income to be brought in via budget amendment.

General Fund Appropriation .....	-1,846,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### N00G00.02 Local Family Investment Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with an increased federal fund match for certain eligibility determination costs under the Affordable Care Act. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation .....	-3,000,000
Federal Fund Appropriation.....	3,000,000

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## N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to offset a projected shortfall of Social Services Block Grant federal income.

General Fund Appropriation .....	1,000,000
Special Fund Appropriation.....	1,200,000
Federal Fund Appropriation.....	-2,200,000
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## N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by aligning the appropriation with Temporary Cash Assistance participation and with decreasing use of Emergency Assistance for Families with Children (EAFC) funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation .....	<del>3,238,274</del>
	<del>-4,938,274</del>
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DEPARTMENT OF LABOR, LICENSING, AND  
REGULATION

## FY 2014 Deficiency Appropriation

## OFFICE OF THE SECRETARY

## P00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for office and computer supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation .....	-2,075
Special Fund Appropriation.....	-2,397
Federal Fund Appropriation.....	-8,509

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-12,981

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P00A01.01 Executive Direction

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating Office of Communication costs to special and federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -188,611

Special Fund Appropriation..... 79,302

Federal Fund Appropriation..... 109,309

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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating costs to special funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -185,214

Special Fund Appropriation..... 185,214

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DIVISION OF LABOR AND INDUSTRY

P00D01.02 Employment Standards

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for travel costs and contractual employees. The agency may reallocate this reduction by budget amendment to other programs within the department.



1	General Fund Appropriation .....	-14,924
2		<hr/> <hr/>
3	DIVISION OF WORKFORCE DEVELOPMENT AND	
4	ADULT LEARNING	
5	P00G01.13 Adult Corrections Program	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2014 to provide funds for occupational	
9	instructors at correctional institutions.	
10	General Fund Appropriation .....	201,000
11		<hr/> <hr/>
12	DEPARTMENT OF PUBLIC SAFETY AND	
13	CORRECTIONAL SERVICES	
14	FY 2014 Deficiency Appropriation	
15	OFFICE OF THE SECRETARY	
16	Q00A01.01 General Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2014 to hire additional staff in the Employee	
20	Relations Unit to handle an increase in disciplinary	
21	cases.	
22	General Fund Appropriation .....	182,110
23		<hr/> <hr/>
24	Q00A01.01 General Administration	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal year	
27	2014 to implement cost containment reductions for	
28	staff salaries, telecommunications lines, and	
29	military death benefits. The agency may reallocate	
30	this reduction by budget amendment to other	
31	programs within the department.	
32	General Fund Appropriation .....	-2,180,753
33		<hr/> <hr/>
34	Q00A01.03 Internal Investigation Unit	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal	

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2014 to implement cost containment reductions for motor vehicles. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -250,000

### CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation ..... 2,829,329

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation ..... 4,345,933

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may be realigned to other units within the region.

General Fund Appropriation ..... 1,271,307

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy.

Funds may be realigned to other units within the region.

General Fund Appropriation ..... 2,316,585

#### COMMUNITY SUPERVISION – NORTH

##### Q00R03.01 Community Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the Drinking Driver Monitoring Program (DDMP) due to lower than anticipated revenue collections.

General Fund Appropriation ..... 196,871

#### CORRECTIONS – SOUTH

##### Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for custodial overtime expenses. Funds may be realigned to other units within the region.

General Fund Appropriation ..... 3,186,856

##### Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover inmate variable costs associated with a higher inmate population than currently budgeted. Funding may be realigned to other units within the department.

General Fund Appropriation ..... 4,108,540

##### Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to cover increasing costs in raw food supplies. Funding may

1	be realigned to other units within the region.	
2	General Fund Appropriation .....	1,023,139
3		<hr/> <hr/>
4	Q00S02.01 Jessup Correctional Institution	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2014 to provide additional funds for	
8	contractual costs related to inmate pharmacy.	
9	Funds may be realigned to other units within the	
10	region.	
11	General Fund Appropriation .....	1,845,976
12		<hr/> <hr/>
13	COMMUNITY SUPERVISION – SOUTH	
14	Q00S03.01 Community Supervision	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2014 to provide additional funds for the	
18	Drinking Driver Monitoring Program (DDMP) due	
19	to lower than anticipated revenue collections.	
20	General Fund Appropriation .....	176,959
21		<hr/> <hr/>
22	CORRECTIONS – CENTRAL	
23	Q00T02.01 Metropolitan Transition Center	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2014 to provide additional funds for custodial	
27	overtime expenses. Funds may be realigned to	
28	other units within the region.	
29	General Fund Appropriation .....	1,056,400
30		<hr/> <hr/>
31	Q00T02.01 Metropolitan Transition Center	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2014 to provide additional funds for	
35	contractual costs related to inmate pharmacy.	
36	Funds may be realigned to other units within the	
37	region.	

1	General Fund Appropriation .....	606,854
2		<hr/> <hr/>
3	Q00T02.05 Central Maryland Correctional Facility	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2014 to provide additional funds to cover	
7	increasing costs in raw food supplies.	
8	General Fund Appropriation .....	68,637
9		<hr/> <hr/>
10	COMMUNITY SUPERVISION – CENTRAL	
11	Q00T03.01 Community Supervision	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide additional funds for the	
15	Drinking Driver Monitoring Program (DDMP) due	
16	to lower than anticipated revenue collections.	
17	General Fund Appropriation .....	26,170
18		<hr/> <hr/>
19	DETENTION – CENTRAL	
20	Q00T04.03 Baltimore City Detention Center	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal	
23	year 2014 to provide additional funds for custodial	
24	overtime expenses. Funds may be realigned to	
25	other units with the region.	
26	General Fund Appropriation .....	1,927,415
27		<hr/> <hr/>
28	Q00T04.03 Baltimore City Detention Center	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2014 to provide additional funds to install a	
32	cell phone managed access system at the facility.	
33	General Fund Appropriation .....	4,160,083
34		<hr/> <hr/>
35	Q00T04.03 Baltimore City Detention Center	



To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for contractual costs related to inmate pharmacy. Funds may be realigned to other units within the region.

General Fund Appropriation ..... 819,128

Q00T04.04 Central Booking and Intake Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds to upgrade the video recording system, workstations, and the replacement of security cameras throughout the facility.

General Fund Appropriation ..... 554,564

STATE DEPARTMENT OF EDUCATION

FY 2014 Deficiency Appropriation

HEADQUARTERS

R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a Bridge to Excellence Adequacy study mandated in statute and due in fiscal year 2016, and to fully fund statewide costs at MSDE.

General Fund Appropriation ..... 453,546

Federal Fund Appropriation ..... -53,546

400,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services, grants, and postage. The

agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -456,000

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the development and scoring of the Maryland School Assessments and High School Assessments.

General Fund Appropriation, provided that \$14,471,561 of the proposed deficiency made for the purpose of developing and scoring the Maryland School Assessments and High School Assessments be restricted until the Maryland State Department of Education provides a copy of all of its assessment contracts, including contracts for the Partnership for Assessment of Readiness for College and Careers assessments, Maryland School Assessments and Maryland High School Assessments to the committees. The budget committees shall have 30 days to review and comment. Funds restricted pending the receipt of the contracts may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the contracts are not submitted to the budget committees .....

14,471,561

R00A01.11 Division of Instruction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -90,000

R00A01.20 Division of Rehabilitation Services

To become available immediately upon passage of this

budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services and grants, and to fund two positions with available federal funds. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation .....	-303,702
Federal Fund Appropriation .....	203,702
	<hr/>
	-100,000
	<hr/> <hr/>

### AID TO EDUCATION

#### R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace general funds with Education Trust Fund revenues due to revised Video Lottery Terminal revenue projections.

General Fund Appropriation .....	-34,847,983
Special Fund Appropriation .....	34,847,983
	<hr/>
	0
	<hr/> <hr/>

#### R00A02.07 Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund anticipated expenditures in the Nonpublic Placements program.

General Fund Appropriation .....	122,035
	<hr/> <hr/>

#### R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to fund the requirements of HB 1188 of the 2012 Session, which created the Lacrosse Opportunities Program to increase lacrosse opportunities for minority students.

General Fund Appropriation .....	40,000
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1		
2	R00A02.39 Transportation	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal year	
5	2014 to revert the funds restricted in the	
6	Transportation Program.	
7	General Fund Appropriation .....	-2,205,226
8		
9	R00A02.55 Teacher Development	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2014 to provide stipends for teachers in	
13	comprehensive needs schools that have obtained	
14	National Board Certification or Advanced	
15	Professional Certification as required in statute.	
16	General Fund Appropriation .....	9,610,000
17		
18	R00A02.59 Child Care Subsidy Program	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to provide funds to implement cost	
22	containment reductions for Subsidy eligibility	
23	determination expenditures. The agency may	
24	reallocate this reduction by budget amendment to	
25	other programs within the department.	
26	General Fund Appropriation .....	-2,050,000
27		
28	CHILDREN'S CABINET INTERAGENCY FUND	
29	FY 2014 Deficiency Appropriation	
30	R00A04.01 Children's Cabinet Interagency Fund	
31	To become available immediately upon passage of this	
32	budget to reduce the appropriation for fiscal year	
33	2014 to implement cost containment reductions by	
34	aligning the current year appropriation with actual	
35	Care Management Entity enrollment. The agency	
36	may reallocate this reduction by budget	
37	amendment to other programs within the	
38	department.	

1	General Fund Appropriation .....	-1,415,388
2		<hr/> <hr/>
3	UNIVERSITY SYSTEM OF MARYLAND	
4	FY 2014 Deficiency Appropriation	
5	R30B21.00 University of Maryland, Baltimore	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal year	
8	2014 to revert the funds restricted in the State	
9	Support for Higher Education Program.	
10	Current Unrestricted Fund Appropriation .....	-555,228
11		<hr/> <hr/>
12	R30B22.00 University of Maryland, College Park	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year	
15	2014 to revert the funds restricted in the State	
16	Support for Higher Education Program.	
17	Current Unrestricted Fund Appropriation .....	-1,241,337
18		<hr/> <hr/>
19	R30B23.00 Bowie State University	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal year	
22	2014 to revert the funds restricted in the State	
23	Support for Higher Education Program.	
24	Current Unrestricted Fund Appropriation .....	-109,359
25		<hr/> <hr/>
26	R30B24.00 Towson University	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to revert the funds restricted in the State	
30	Support for Higher Education Program.	
31	Current Unrestricted Fund Appropriation .....	-277,236
32		<hr/> <hr/>
33	R30B25.00 University of Maryland Eastern Shore	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal year	

1	2014 to revert the funds restricted in the State	
2	Support for Higher Education Program.	
3	Current Unrestricted Fund Appropriation .....	-99,617
4		<hr/> <hr/>
5	R30B26.00 Frostburg State University	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal year	
8	2014 to revert the funds restricted in the State	
9	Support for Higher Education Program.	
10	Current Unrestricted Fund Appropriation .....	-101,497
11		<hr/> <hr/>
12	R30B27.00 Coppin State University	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year	
15	2014 to revert the funds restricted in the State	
16	Support for Higher Education Program.	
17	Current Unrestricted Fund Appropriation .....	-116,014
18		<hr/> <hr/>
19	R30B28.00 University of Baltimore	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal year	
22	2014 to revert the funds restricted in the State	
23	Support for Higher Education Program.	
24	Current Unrestricted Fund Appropriation .....	-91,628
25		<hr/> <hr/>
26	R30B29.00 Salisbury University	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to revert the funds restricted in the State	
30	Support for Higher Education Program.	
31	Current Unrestricted Fund Appropriation .....	-55,554
32		<hr/> <hr/>
33	R30B30.00 University of Maryland University College	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal year	
36	2014 to revert the funds restricted in the State	
37	Support for Higher Education Program.	



1	Current Unrestricted Fund Appropriation .....	-100,639
2		<hr/> <hr/>
3	R30B31.00 University of Maryland Baltimore County	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year	
6	2014 to revert the funds restricted in the State	
7	Support for Higher Education Program.	
8	Current Unrestricted Fund Appropriation .....	-134,291
9		<hr/> <hr/>
10	R30B34.00 University of Maryland Center for	
11	Environmental Science	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal year	
14	2014 to revert the funds restricted in the State	
15	Support for Higher Education Program.	
16	Current Unrestricted Fund Appropriation .....	-58,396
17		<hr/> <hr/>
18	R30B36.00 University System of Maryland Office	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to revert the funds restricted in the State	
22	Support for Higher Education Program.	
23	Current Unrestricted Fund Appropriation .....	-59,204
24		<hr/> <hr/>
25	MARYLAND HIGHER EDUCATION COMMISSION	
26	FY 2014 Deficiency Appropriation	
27	R62I00.01 General Administration	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal year	
30	2014 to implement cost containment reductions for	
31	administrative expenditures. The agency may	
32	reallocate this reduction by budget amendment to	
33	other programs within the department.	
34	General Fund Appropriation .....	-110,000
35		<hr/> <hr/>

1	R62I00.01 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds for legal services.	
5	General Fund Appropriation .....	50,000
6		<hr/> <hr/>
7	R62I00.10 Educational Excellence Awards	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2014 to provide funds for educational	
11	excellence scholarships.	
12	Special Fund Appropriation.....	10,000,000
13		<hr/> <hr/>
14	R62I00.20 Distinguished Scholar Program	
15	To become available immediately upon passage of this	
16	budget to reduce the appropriation for fiscal year	
17	2014 to implement cost containment reductions for	
18	the Distinguished Scholar Program. The agency	
19	may reallocate this reduction by budget	
20	amendment to other programs within the	
21	department.	
22	General Fund Appropriation .....	-550,000
23		<hr/> <hr/>
24	R62I00.37 Veterans of Afghanistan and Iraq Conflicts	
25	Scholarships	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2014 to provide funds for veterans of the	
29	Afghanistan and Iraq conflicts scholarships.	
30	Special Fund Appropriation.....	750,000
31		<hr/> <hr/>

## HIGHER EDUCATION

### FY 2014 Deficiency Appropriation

34	R75T00.00 State Support for State-Operated Institutions of	
35	Higher Education	
36	To become available immediately upon passage of this	
37	budget to reduce the appropriation for fiscal year	

1	2014 to revert the funds restricted in the State	
2	Support for Higher Education Program.	
3	General Fund Appropriation .....	-3,000,000
4		<hr/> <hr/>
5	DEPARTMENT OF BUSINESS AND ECONOMIC	
6	DEVELOPMENT	
7	FY 2014 Deficiency Appropriation	
8	DIVISION OF BUSINESS AND ENTERPRISE	
9	DEVELOPMENT	
10	T00F00.11 Not-for-Profit Development Fund	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal	
13	year 2014 to provide funds for development of	
14	not-for-profit organizations in the State.	
15	Special Fund Appropriation.....	110,000
16		<hr/> <hr/>
17	T00F00.23 Maryland Economic Development Assistance	
18	Authority and Fund	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide funds for business assistance	
22	to encourage relocation of businesses to Maryland	
23	and expansion of existing businesses in the State.	
24	Special Fund Appropriation.....	5,000,000
25		<hr/> <hr/>
26	T00F00.23 Maryland Economic Development Assistance	
27	Authority and Fund	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal year	
30	2014 to revert the funds restricted in the Maryland	
31	Economic Development Assistance Authority and	
32	Fund.	
33	General Fund Appropriation .....	-500,000
34		<hr/> <hr/>
35	DIVISION OF TOURISM, FILM AND THE ARTS	

1	T00G00.01 Office of the Assistant Secretary	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal year	
4	2014 to implement cost containment reductions for	
5	wine and grape promotion.	
6	General Fund Appropriation .....	-50,000
7		<hr/> <hr/>
8	T00G00.08 Preservation of Cultural Arts Program	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2014 to provide funds for emergency grants to	
12	eligible cultural arts organizations to prevent the	
13	closure or termination of a cultural arts	
14	organization.	
15	Special Fund Appropriation.....	500,000
16		<hr/> <hr/>
17	MARYLAND TECHNOLOGY DEVELOPMENT	
18	CORPORATION	
19	FY 2014 Deficiency Appropriation	
20	T50T01.03 Maryland Stem Cell Research Fund	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal year	
23	2014 to implement cost containment reductions by	
24	reallocating stem cell research grant costs to	
25	nonbudgeted funds.	
26	General Fund Appropriation .....	-185,000
27		<hr/> <hr/>
28	DEPARTMENT OF JUVENILE SERVICES	
29	FY 2014 Deficiency Appropriation	
30	DEPARTMENTAL SUPPORT	
31	V00D02.01 Departmental Support	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2014 to provide funds for youth medical care	
35	and diversion programs. The agency may reallocate	
36	this funding by budget amendment to other	

programs within the department.

General Fund Appropriation ..... 281,322

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for surveillance cameras at the Western Maryland Youth Centers.

General Fund Appropriation ..... 715,000

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other programs within the department.

General Fund Appropriation ..... ~~329,214~~

224,925

128

V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for residential per-diem placements. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation ..... -1,200,000

METRO REGION

V00L01.02 Metro Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other

programs within the department.

General Fund Appropriation .....	564,744
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## MARYLAND STATE POLICE

### FY 2014 Deficiency Appropriation

#### W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for aviation fuels and aircraft maintenance.

General Fund Appropriation .....	673,886
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Special Fund Appropriation.....	2,695,543
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3,369,429

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#### W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for delay of a trooper cadet class. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation .....	-1,666,160
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#### W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for reduction of the firearm registration backlog.

General Fund Appropriation .....	3,810,285
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## STATEWIDE REDUCTION FOR HEALTH INSURANCE

### FY 2014 Deficiency Appropriation

#### Statewide Reductions for Health Insurance



To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment across programs.

## General Funds

<u>B75 General Assembly</u>	-1,047,318
<u>C00 Judiciary</u>	-2,554,238
C80 Office of the Public Defender	-1,023,831
C81 Office of the Attorney General	-162,413
C82 State Prosecutor	-10,506
C85 Maryland Tax Court	-7,741
D05 Board of Public Works (BPW)	-9,675
D10 Executive Department Governor	-97,006
D11 Office of Deaf and Hard of Hearing	-2,620
D12 Department of Disabilities	-17,695
D15 Boards and Commissions	-82,268
D16 Secretary of State	-26,483
D17 Historic St. Mary's City Commission	-28,258
D18 Governor's Office for Children	-21,259
D25 BPW Interagency Committee for School Construction	-23,615
D26 Department of Aging	-21,532
D27 Maryland Commission on Civil Rights	-34,563
D38 State Board of Elections	-35,190
D39 Maryland State Board of Contract Appeals	-6,973
D40 Department of Planning	-144,338
D50 Military Department	-146,647
D55 Department of Veterans Affairs	-49,671
D60 Maryland State Archives	-23,249
E00 Comptroller of Maryland	-912,340
E20 State Treasurer's Office	-33,070
E50 Department of Assessments and Taxation	-335,407
E75 State Lottery and Gaming Control Agency	-114,435
E80 Property Tax Assessment Appeals Board	-11,339
F10 Department of Budget and Management	-153,644
F50 Department of Information Technology	-96,591
H00 Department of General Services	-445,813
K00 Department of Natural Resources	-497,916
L00 Department of Agriculture	-304,523

1	M00 Department of Health and Mental Hygiene	-5,847,596
2	N00 Department of Human Resources	-2,810,379
3	P00 Department of Labor, Licensing and Regulation	-290,671
4	Q00 Department of Public Safety and Correctional	
5	Services	-12,725,447
6	R00 State Department of Education	-465,154
7	R15 Maryland Public Broadcasting Commission	-87,346
8	R62 Maryland Higher Education Commission	-48,247
9	R75 Support for State-Operated Institutions of Higher	
10	Education	-16,923,210
11	R99 Maryland School for the Deaf	-303,994
12	T00 Department of Business and Economic	
13	Development	-189,827
14	U00 Department of the Environment	-274,973
15	V00 Department of Juvenile Services	-2,332,000
16	W00 Department of State Police	-2,465,096
17		
18	Total General Funds	<del>-49,644,551</del>
19		-53,246,107
20		

129  
cont

21		Current
22		Unrestricted
23		Funds
24	R13 Morgan State University	-1,082,147
25	R30 University System of Maryland	-15,841,063
26		
27	Total Current Unrestricted Funds	-16,923,210
28	Less: General Funds in Higher Education	16,923,210
29		
30	Net Current Unrestricted Funds	0
31		

32 STATEWIDE REDUCTION FOR STATE  
33 PERSONNEL SYSTEM ALLOCATION

34 FY 2014 Deficiency Appropriation

35 Statewide Reduction for State Personnel System Allocation  
36 To become available immediately upon passage of this  
37 budget to reduce the appropriation for fiscal year  
38 2014 to implement cost containment reductions for  
39 the State Personnel System Allocation based on  
40 estimated fiscal year 2014 actuals. Funding for this  
41 purpose will be reduced in Comptroller Object 0894  
42 (State Personnel System Allocation) within  
43 ~~Executive Branch~~ agencies by the following

130

1 amounts in accordance with a schedule determined  
 2 by the Governor. The agencies may reallocate this  
 3 reduction by budget amendment to other programs  
 4 within the department.

5 General Fund Appropriation

~~-10,708,712~~  
 -10,949,078

130  
 cont

8		General Funds
9	<u>B75 General Assembly</u>	-46,972
10	<u>C00 Judiciary</u>	-193,394
11	C80 Office of the Public Defender	-236,592
12	C81 Office of the Attorney General	-41,759
13	C82 State Prosecutor	-2,792
14	C85 Maryland Tax Court	-2,031
15	D05 Board of Public Works (BPW)	-2,285
16	D10 Executive Department – Governor	-22,720
17	D11 Office of Deaf and Hard of Hearing	-761
18	D12 Department of Disabilities	-5,776
19	D15 Boards and Commissions	-24,548
20	D16 Secretary of State	-6,093
21	D17 Historic St. Mary's City Commission	-5,589
22	D18 Governor's Office for Children	-4,189
23	D25 BPW Interagency Committee for School	
24	Construction	-4,315
25	D26 Department of Aging	-12,562
26	D27 Maryland Commission on Civil Rights	-8,783
27	D38 State Board of Elections	-8,631
28	D39 Maryland State Board of Contract Appeals	-1,269
29	D40 Department of Planning	-38,586
30	D50 Military Department	-83,391
31	D55 Department of Veterans Affairs	-19,293
32	D60 Maryland State Archives	-6,981
33	E00 Comptroller of Maryland	-221,563
34	E20 State Treasurer's Office	-8,169
35	E50 Department of Assessments and Taxation	-70,656
36	E75 State Lottery and Gaming Control Agency	-13,200
37	E80 Property Tax Assessment Appeals Board	-2,285
38	F10 Department of Budget and Management	-36,277
39	F50 Department of Information Technology	-22,077
40	H00 Department of General Services	-128,701
41	K00 Department of Natural Resources	-160,766
42	L00 Department of Agriculture	-68,033
43	M00 Department of Health and Mental Hygiene	-1,536,045
44	M00 Department of Health and Mental Hygiene –	
45	Local Health	-696,796

1	N00 Department of Human Resources	-1,633,139
2	P00 Department of Labor, Licensing and Regulation	-332,569
3	Q00 Department of Public Safety and Correctional	
4	Services	-2,714,816
5	R00 State Department of Education	-356,056
6	R15 Maryland Public Broadcasting Commission	-17,008
7	R62 Maryland Higher Education Commission	-12,439
8	R75 Support for State-Operated Institutions of Higher	
9	Education	-879,002
10	R99 Maryland School for the Deaf	-73,872
11	T00 Department of Business and Economic	
12	Development	-42,647
13	U00 Department of the Environment	-121,850
14	V00 Department of Juvenile Services	-536,152
15	W00 Department of State Police	-485,648
16		
17	Total General Funds	<u>-10,708,712</u>
18		<u>-10,949,078</u>

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cont

19		
20		Current
21		Unrestricted
22		Funds
23	R13 Morgan State University	-169,864
24	R14 St. Mary's College of Maryland	-66,355
25	R30 University System of Maryland	-573,364
26	R95 Baltimore City Community College	-69,419
27		
28	Total Current Unrestricted Funds	<u>-879,002</u>
29	Less: General Funds in Higher Education	879,002
30		
31	Net Current Unrestricted Funds	<u>0</u>
32		

## 33 STATEWIDE REDUCTION FOR RETIREMENT

## 34 FY 2014 Deficiency Appropriation

## 35 Statewide Reduction for Retirement

36 To become available immediately upon passage of this  
37 budget to reduce the appropriation for fiscal year  
38 2014 to implement cost containment reductions ~~on~~  
39 ~~Executive Branch agencies~~ to reflect a reduced  
40 Maryland State Retirement and Pension System  
41 reinvestment. Agencies may reallocate this  
42 reduction by budget amendment across programs.

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1		General Funds
2	C80 Office of the Public Defender	-577,845
3	C81 Office of the Attorney General	-102,331
4	C82 State Prosecutor	-8,007
5	C85 Maryland Tax Court	-3,724
6	D05 Board of Public Works (BPW)	-6,325
7	D10 Executive Department – Governor	-70,398
8	D11 Office of Deaf and Hard of Hearing	-1,943
9	D12 Department of Disabilities	-9,617
10	D15 Boards and Commissions	-47,191
11	D16 Secretary of State	-13,689
12	D17 Historic St. Mary's City Commission	-13,019
13	D18 Governor's Office for Children	-10,480
14	D25 BPW Interagency Committee for School	
15	Construction	-10,665
16	D26 Department of Aging	-14,076
17	D27 Maryland Commission on Civil Rights	-16,845
18	D38 State Board of Elections	-20,165
19	D39 Maryland State Board of Contract Appeals	-3,388
20	D40 Department of Planning	-76,881
21	D50 Military Department	-61,082
22	D55 Department of Veterans Affairs	-24,650
23	D60 Maryland State Archives	-13,766
24	E00 Comptroller of Maryland	-424,142
25	E20 State Treasurer's Office	-17,651
26	E50 Department of Assessments and Taxation	-145,997
27	E75 State Lottery and Gaming Control Agency	-44,449
28	E80 Property Tax Assessment Appeals Board	-3,958
29	F10 Department of Budget and Management	-98,380
30	F50 Department of Information Technology	-57,447
31	H00 Department of General Services	-245,124
32	K00 Department of Natural Resources	-486,134
33	L00 Department of Agriculture	-137,038
34	M00 Department of Health and Mental Hygiene	-2,657,957
35	N00 Department of Human Resources	-1,238,012
36	P00 Department of Labor, Licensing and Regulation	-181,142
37	Q00 Department of Public Safety and Correctional	
38	Services	-5,192,674
39	R00 State Department of Education	-262,814
40	R00 State Department of Education – Aid	-63,373,801
41	R15 Maryland Public Broadcasting Commission	-37,777
42	R62 Maryland Higher Education Commission	-24,291
43	R62 Maryland Higher Education Commission – Aid	-2,633,699
44	R75 Support for State-Operated Institutions of Higher	
45	Education	-4,747,311
46	R99 Maryland School for the Deaf	-165,027

1	T00 Department of Business and Economic	
2	Development	-117,072
3	U00 Department of the Environment	-184,019
4	V00 Department of Juvenile Services	-970,677
5	W00 Department of State Police	-1,524,963
6		
7	Total General Funds	-86,077,643
8		
9		Current
10		Unrestricted
11		Funds
12	R13 Morgan State University	-382,060
13	R30 University System of Maryland	-4,365,251
14		
15	Total Current Unrestricted Funds	-4,747,311
16	Less: General Funds in Higher Education	4,747,311
17		
18	Net Current Unrestricted Funds	0
19		

20 Further provided that in fiscal 2014 the  
 21 Governor, Chief Judge, and the Presiding  
 22 Officers shall further reduce the amount  
 23 of supplemental retirement contributions  
 24 by the following amounts:

25	<u>General Funds – Executive Branch:</u>	<u>86,077,643</u>
26	<u>General Funds – Judiciary:</u>	<u>1,526,648</u>
27	<u>General Funds – General Assembly:</u>	<u>478,066</u>
28	<u>Special Funds:</u>	<u>12,295,546</u>
29	<u>Federal Funds:</u>	<u>8,770,214</u>

30 The Governor shall allocate the statewide  
 31 reduction to the supplemental retirement  
 32 contributions across all State agencies.  
 33 The Department of Budget and  
 34 Management shall provide a schedule of  
 35 the statewide reduction allocation to the  
 36 budget committees and the Department of  
 37 Legislative Services by July 1, 2014.



1       SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is  
3 authorized:

4       (a)     To allot all or any portion of the funds herein appropriated to the various  
5 departments, boards, commissions, officers, schools and institutions by monthly,  
6 quarterly or seasonal periods and by objects of expense and may place any funds  
7 appropriated but not allotted in contingency reserve available for subsequent  
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10       The Secretary shall, before the beginning of the fiscal year, file with the  
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not  
12 authorize any expenditure or obligation in excess of the allotment made and any  
13 expenditure so made shall be illegal.

14       (b)     To allot all or any portion of funds coming into the hands of any  
15 department, board, commission, officer, school and institution of the State, from  
16 sources not estimated or calculated upon in the budget.

17       (c)     To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit,  
19 or program thereof, not inconsistent with the Public General Laws in regard to  
20 classification of positions. The Secretary shall make such determination before the  
21 beginning of the fiscal year and shall base them on the positions or person years of  
22 employment authorized in the budget as amended by approved budgetary position  
23 actions. No payment for salaries or wages nor any request for or certification of  
24 personnel shall be made except in accordance with the Secretary's determinations. At  
25 any time during the fiscal year the Secretary may amend the number and classes of  
26 positions or person years of employment previously fixed by the Secretary; the  
27 Secretary may delegate all or part of this authority. The governing boards of public  
28 institutions of higher education shall have the authority to transfer positions between  
29 programs and campuses under each institutional board's jurisdiction without the  
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31       (d)     To prescribe procedures and forms for carrying out the above provisions.

32       SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
34 Maryland, it is the intention of the General Assembly to include herein a listing of  
35 nonclassified flat rate or per diem positions by unit of State government, job  
36 classification, the number in each job classification and the amount proposed for each  
37 classification. The Chief Judge of the Court of Appeals may make adjustments to  
38 positions contained in the Judicial portion of this section (including judges) that are  
39 impacted by changes in salary plans or by salary actions in the executive agencies.

## JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	190,600
3	Judge, Court of Appeals (@ 171,600)	6	1,029,600
4	Chief Judge, Court of Special Appeals	1	161,800
5	Judge, Court of Special Appeals (@ 158,800)	14	2,223,200
6	Judge, Circuit Court (@ 149,600)	162	24,235,200
7	Chief Judge, District Court of Maryland	1	158,800
8	Judge, District Court (@ 136,500)	117	15,970,500
9	Judiciary Clerk of Court A (@ 114,500)	5	572,500
10	Judiciary Clerk of Court B (@ 114,500)	6	687,000
11	Judiciary Clerk of Court C (@ 114,500)	6	687,000
12	Judiciary Clerk of Court D (@ 98,500)	7	689,500

## OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	149,600

## OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	125,000

## OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	149,600

## MARYLAND TAX COURT

19			
20	Judge Tax Court (@ 36,440)	4	145,760

## PUBLIC SERVICE COMMISSION

21			
22	Commissioner (@ 136,631)	4	546,524

## WORKERS' COMPENSATION COMMISSION

23			
24	Chairman	1	138,200
25	Commissioner (@ 136,500)	9	1,228,500

## EXECUTIVE DEPARTMENT – GOVERNOR

26			
27	Governor	1	150,000
28	Lieutenant Governor	1	125,000

1	SECRETARY OF STATE		
2	Secretary of State	1	87,500
3	MARYLAND STATE BOARD OF CONTRACT APPEALS		
4	Chairman	1	122,363
5	Member	1	110,364
6	Member	1	110,364
7	MARYLAND INSTITUTE FOR EMERGENCY		
8	MEDICAL SERVICES SYSTEMS		
9	EMS Executive Director	1	250,220
10	OFFICE OF THE COMPTROLLER		
11	Comptroller	1	125,000
12	STATE TREASURER'S OFFICE		
13	Treasurer	1	125,000
14	STATE LOTTERY AND GAMING CONTROL AGENCY		
15	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
16	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
17	State Retirement Administrator	1	139,310
18	MARYLAND DEPARTMENT OF TRANSPORTATION		
19	State Highway Administration		
20	State Highway Administrator	1	157,590
21	Maryland Port Administration		
22	Executive Director	1	270,047
23	Deputy Executive Director, Development and		
24	Administration	1	162,393
25	Director, Operations	1	145,599
26	Director, Marketing	1	136,548
27	CFO and Treasurer (MIT)	1	125,660
28	Director, Maritime Commercial Management	1	129,984

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1	Director, Engineering	1	123,600
2	Deputy Director, Marketing	1	112,520
3	Director, Security	1	94,554
4	Deputy Director, Harbor Development	1	105,924
5	Manager, South America and Latin America Trade		
6	Development	1	94,725
7	General Manager, Cruise MD Marketing	1	84,514
8	Maryland Transit Administration		
9	Maryland Transit Administrator	1	192,355
10	Senior Deputy Administrator, Transit Operations	1	128,594
11	Executive Director of Safety and Risk Management	1	136,534
12	Project Director New Starts	1	139,471
13	Executive Project Director New Starts	1	119,120
14	Executive Project Director New Starts	1	117,668
15	Maryland Aviation Administration		
16	Executive Director	1	274,793
17	Deputy Executive Director, Facilities Development and		
18	Engineering	1	141,322
19	Deputy Executive Director, Technology, Human		
20	Resources, Safety and Training	1	141,110
21	Deputy Executive Director, Business Management and		
22	Administration	1	157,590
23	Director, Planning and Environmental Services	1	128,009
24	Director, Commercial Management	1	133,900
25	Director, Marketing, Communications and Customer		
26	Service	1	128,009
27	Director, Regional Aviation Assistance	1	103,000
28	Deputy Executive Director, Operations and		
29	Maintenance	1	160,532
30	Director of Engineering and Construction Management	1	131,325
31	Director of Maintenance and Utilities	1	111,532
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 55,995)	3	167,985
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non-Faculty Manager III	1	111,430
37	MSD Non-Faculty Manager III	1	103,947

1	MSD Non-Faculty Manager I	1	87,378
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2                   DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3                                   Maryland Parole Commission

4	Chairman	1	104,364
5	Member (@ 92,366)	9	831,294

6                                   PUBLIC EDUCATION

7                                   State Department of Education – Headquarters

8	State Superintendent of Schools	1	210,000
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9           SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an  
10 office of profit within the meaning of Article 35 of the Declaration of Rights,  
11 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
12 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
13 Maryland, then no compensation or other emolument, except expenses incurred in  
14 connection with attendance at hearings, meetings, field trips, and working sessions,  
15 shall be paid from any funds appropriated by this bill to that person for any services in  
16 connection with the second office.

17          SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
18 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article  
19 may be expended by approved budget amendment.

20          SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
21 this bill may be transferred among programs in accordance with the procedure  
22 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and  
23 Procurement Article.

24          SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
25 provided, amounts received from sources estimated or calculated upon in the budget in  
26 excess of the estimates for any special or federal fund appropriations listed in this bill  
27 may be made available by approved budget amendment.

28          SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
29 granted to transfer by budget amendment General Fund amounts for the operations of  
30 State office buildings and facilities to the budgets of the various agencies and  
31 departments occupying the buildings.

32          SECTION 9. AND BE IT FURTHER ENACTED, That \$7,356,472 is  
33 appropriated in the various agency budgets for tort claims (including motor vehicles)  
34 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
35 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State

1 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
2 for tort claims but unexpended, are the only funds available to make payments under  
3 the provisions of the MTCA.

4 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,  
5 paid from the State Insurance Trust Fund, are limited hereby and by State  
6 Treasurer's regulations to payments of no more than \$200,000 to a single  
7 claimant for injuries arising from a single incident or occurrence.

8 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
9 before October 1, 1999, paid from the State Insurance Trust Fund, are limited  
10 hereby and by State Treasurer's regulations to payments of no more than  
11 \$100,000 to a single claimant for injuries arising from a single incident or  
12 occurrence.

13 (C) Tort claims for incidents or occurrences resulting in death on or after July  
14 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
15 limited hereby and by State Treasurer's regulations to payments of no more  
16 than \$75,000 to a single claimant. All other tort claims occurring on or after  
17 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust  
18 Fund, are limited hereby and by State Treasurer's regulations to payments of  
19 no more than \$50,000 to a single claimant for injuries arising from a single  
20 incident or occurrence.

21 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,  
22 paid from the State Insurance Trust Fund, are limited hereby and by State  
23 Treasurer's regulations to payments of no more than \$50,000 to a single  
24 claimant for injuries arising from a single incident or occurrence.

25 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
26 granted to transfer by budget amendment General Fund amounts, budgeted to the  
27 various State agency programs and subprograms which comprise the indirect cost  
28 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
29 services to the State agencies receiving the services. It is further authorized that  
30 receipts by the State agencies providing such services from charges for the indirect  
31 services may be used as special funds for operating expenses of the indirect cost pools.

32 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
33 appropriated to the various State agency programs and subprograms in Comptroller  
34 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay  
35 for services provided by the Comptroller of the Treasury, Data Processing Division,  
36 Computer Center Operations (E00A10.01) consistent with the reimbursement  
37 schedule provided for in the supporting budget documents. The expenditure or  
38 transfer of these funds for other purposes requires the prior approval of the Secretary  
39 of Budget and Management. Notwithstanding any other provision of law, the  
40 Secretary of Budget and Management may transfer amounts appropriated in



Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2015.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2015  
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	78,385	104,513
ES 5	9905	84,217	112,352
ES 6	9906	90,522	120,819
ES 7	9907	97,328	129,969
ES 8	9908	104,679	139,849
ES 9	9909	112,621	150,521
ES 10	9910	121,194	162,040
ES 11	9911	130,459	174,487
ES 91	9991	150,026	251,829

		FY 2015
Classification Title	Scale	Allowance
<b>OFFICE OF THE PUBLIC DEFENDER</b>		
Deputy Public Defender	9909	133,157
Executive VI	9906	114,183

<b>OFFICE OF THE ATTORNEY GENERAL</b>		
Deputy Attorney General	9909	150,521
Deputy Attorney General	9909	150,521
Senior Executive Associate Attorney General	9908	139,849
Senior Executive Associate Attorney General	9908	135,731
Senior Executive Associate Attorney General	9908	127,256

<b>PUBLIC SERVICE COMMISSION</b>		
Chair	9991	157,590

1	OFFICE OF THE PEOPLE'S COUNSEL		
2	People's Counsel	9906	107,754
3	SUBSEQUENT INJURY FUND		
4	Executive Director	9906	120,819
5	UNINSURED EMPLOYERS' FUND		
6	Executive Director	9906	108,310
7	EXECUTIVE DEPARTMENT – GOVERNOR		
8	Executive Chief of Staff	9991	169,950
9	Executive Aide XI	9911	164,800
10	Executive Aide XI	9911	151,941
11	Executive Aide X	9910	158,493
12	Executive Aide X	9910	152,014
13	Executive Aide X	9910	152,014
14	Executive Aide X	9910	149,005
15	Executive Aide IX	9909	139,050
16	Executive Aide IX	9909	137,734
17	Executive Aide IX	9909	136,818
18	Executive Aide IX	9909	136,631
19	Executive Aide IX	9909	121,870
20	Executive Aide VIII	9908	133,179
21	Executive Aide VII	9907	124,712
22	DEPARTMENT OF DISABILITIES		
23	Secretary	9909	128,214
24	Deputy Secretary	9906	100,192
25	MARYLAND ENERGY ADMINISTRATION		
26	Executive Aide VIII	9908	136,631
27	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
28	Executive Aide IX	9909	130,538
29	Executive Aide VIII	9908	127,146
30	Executive Aide VIII	9908	126,072
31	GOVERNOR'S OFFICE FOR CHILDREN		
32	Executive Aide VIII	9908	118,450

1	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
2	Executive VII	9907	125,646
3	DEPARTMENT OF AGING		
4	Secretary	9909	131,166
5	Deputy Secretary	9906	98,375
6	MARYLAND COMMISSION ON CIVIL RIGHTS		
7	Executive Director	9906	115,991
8	Deputy Director	9904	78,385
9	STATE BOARD OF ELECTIONS		
10	State Administrator of Elections	9907	123,794
11	DEPARTMENT OF PLANNING		
12	Secretary	9909	131,166
13	Deputy Director	9906	117,947
14	Executive V	9905	108,297
15	MILITARY DEPARTMENT		
16	Military Department Operations and Maintenance		
17	The Adjutant General	9909	137,168
18	Executive VIII	9908	131,325
19	Executive VII	9907	128,160
20	Executive VII	9907	126,130
21	DEPARTMENT OF VETERANS AFFAIRS		
22	Secretary	9905	109,360
23	STATE ARCHIVES		
24	State Archivist	9907	129,279
25	MARYLAND HEALTH BENEFIT EXCHANGE		
26	Executive Director	9991	199,511
27	Health Benefit Exchange Executive XI	9911	168,096
28	Health Benefit Exchange Executive X	9910	157,590

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1	Health Benefit Exchange Executive X	9910	142,800
2	Health Benefit Exchange Executive X	9910	128,174
3	Executive Aide X	9910	121,345
4	MARYLAND INSURANCE ADMINISTRATION		
5	Maryland Insurance Commissioner	9911	152,863
6	Maryland Deputy Insurance Commissioner	9908	138,291
7	OFFICE OF ADMINISTRATIVE HEARINGS		
8	Chief Administrative Law Judge	9907	123,971
9	COMPTROLLER OF MARYLAND		
10	Office of the Comptroller		
11	Chief Deputy Comptroller	9910	139,407
12	Executive Aide X	9910	162,040
13	Assistant State Comptroller V	9905	112,352
14	General Accounting Division		
15	Assistant State Comptroller VII	9907	113,650
16	Bureau of Revenue Estimates		
17	Assistant State Comptroller VII	9907	97,328
18	Revenue Administration Division		
19	Assistant State Comptroller VII	9907	129,969
20	Compliance Division		
21	Assistant State Comptroller VII	9907	128,244
22	Field Enforcement Division		
23	Assistant State Comptroller VI	9906	107,283
24	Central Payroll Bureau		
25	Assistant State Comptroller V	9905	112,352

1	Information Technology Division		
2	Assistant State Comptroller VII	9907	120,327
3	STATE TREASURER'S OFFICE		
4	Chief Deputy Treasurer	9909	143,625
5	Executive VIII	9908	136,631
6	Executive VIII	9908	104,679
7	Executive VI	9906	107,406
8	Executive V	9905	112,105
9	Executive V	9905	<del>99,799</del>
10			<u>104,000</u>
11	Executive V	9905	84,217
12	<u>Executive V</u>	<u>9905</u>	<u>102,639</u>
13	<u>Executive V</u>	<u>9905</u>	<u>107,454</u>
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	9908	127,595
16	Deputy Director	9906	119,228
17	Executive V	9905	104,709
18	STATE LOTTERY AND GAMING CONTROL AGENCY		
19	Director	9911	173,349
20	Executive VIII	9908	135,265
21	Executive VII	9907	120,819
22	Executive VII	9907	120,819
23	Executive VII	9907	120,819
24	DEPARTMENT OF BUDGET AND MANAGEMENT		
25	Office of the Secretary		
26	Secretary	9911	174,487
27	Deputy Secretary	9909	147,037
28	Office of Personnel Services and Benefits		
29	Executive VIII	9908	131,993
30	Office of Budget Analysis		
31	Executive VIII	9908	130,905

1	Office of Capital Budgeting		
2	Executive VII	9907	127,147
3	DEPARTMENT OF INFORMATION TECHNOLOGY		
4	Secretary	9911	174,487
5	Executive VIII	9908	169,404
6	Executive VIII	9908	136,578
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	9909	150,521
9	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII	9907	110,640
11	DEPARTMENT OF GENERAL SERVICES		
12	Office of the Secretary		
13	Secretary	9909	145,377
14	Executive VII	9907	114,437
15	Office of Facilities Operation and		
16	Maintenance		
17	Executive V	9905	100,858
18	Office of Procurement and Logistics		
19	Executive V	9905	101,909
20	Office of Real Estate		
21	Executive V	9905	100,858
22	Office of Facilities Planning, Design		
23	and Construction		
24	Executive V	9905	103,890
25	DEPARTMENT OF NATURAL RESOURCES		
26	Office of the Secretary		



1	Secretary	9910	154,733
2	Deputy Secretary	9908	137,734
3	Executive VI	9906	120,819
4	Executive VI	9906	109,344
5	Critical Area Commission		
6	Chairman	9906	105,671
7	DEPARTMENT OF AGRICULTURE		
8	Office of the Secretary		
9	Secretary	9909	136,631
10	Deputy Secretary	9907	112,055
11	Program Executive	9904	95,615
12	Office of Marketing, Animal Industries and Consumer Services		
13	Executive V	9905	93,509
14	Office of Plant Industries and Pest Management		
15	Executive V	9905	93,382
16	Office of Resource Conservation		
17	Executive V	9905	103,523
18	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
19	Office of the Secretary		
20	Secretary	9911	174,487
21	Deputy Secretary	9908	128,525
22	Executive VII	9907	129,969
23	Executive VII	9907	99,020
24	Executive V	9905	101,327
25	Regulatory Services		
26	Executive VI	9906	90,522
27	Deputy Secretary for Public Health Services		
28	Executive IX	9909	112,621

1	Office of the Chief Medical Examiner		
2	Chief Medical Examiner Post Mortem	9991	239,181
3	Laboratories Administration		
4	Executive VI	9906	110,621
5	Deputy Secretary for Behavioral Health and Disabilities		
6	Executive V	9905	96,358
7	Developmental Disabilities Administration		
8	Executive VII	9907	123,971
9	Medical Care Programs Administration		
10	Deputy Secretary	9910	162,040
11	Executive VI	9906	120,819
12	Executive VI	9906	113,300
13	Executive VI	9906	112,520
14	Health Regulatory Commissions		
15	Executive VIII	9908	122,133
16	DEPARTMENT OF HUMAN RESOURCES		
17	Office of the Secretary		
18	Secretary	9911	162,655
19	Deputy Secretary	9908	135,791
20	Deputy Secretary	9908	133,441
21	Deputy Secretary	9908	104,679
22	Social Services Administration		
23	Executive VI	9906	107,162
24	Child Support Enforcement Administration		
25	Executive Director	9906	114,516
26	Family Investment Administration		
27	Executive VI	9906	111,728

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	Office of the Secretary		
3	Secretary	9910	157,590
4	Deputy Secretary	9908	122,658
5	Division of Labor and Industry		
6	Executive VI	9906	120,819
7	Division of Occupational and Professional Licensing		
8	Executive VI	9906	90,522
9	Division of Workforce Development and Adult Learning		
10	Executive VII	9907	129,969
11	Division of Unemployment Insurance		
12	Executive VI	9906	90,522
13	DEPARTMENT OF PUBLIC SAFETY AND		
14	CORRECTIONAL SERVICES		
15	Office of the Secretary		
16	Secretary	9911	174,487
17	Deputy Secretary	9908	139,849
18	Executive VII	9907	129,969
19	Executive VII	9907	108,748
20	Deputy Secretary for Operations		
21	Deputy Secretary	9908	129,551
22	General Administration – North		
23	Regional Executive Director	9907	129,969
24	General Administration – South		
25	Regional Executive Director	9907	114,664

1	General Administration – Central		
2	Regional Executive Director	9907	122,613
3	PUBLIC EDUCATION		
4	State Department of Education – Headquarters		
5	Deputy State Superintendent of Schools	9909	150,521
6	Deputy State Superintendent of Schools	9909	150,521
7	Deputy State Superintendent of Schools	9909	150,521
8	Executive VII	9907	129,969
9	Assistant State Superintendent	9906	120,819
10	Assistant State Superintendent	9906	120,819
11	Assistant State Superintendent	9906	115,948
12	Assistant State Superintendent	9906	114,866
13	Assistant State Superintendent	9906	112,988
14	Assistant State Superintendent	9906	109,526
15	Assistant State Superintendent	9906	104,428
16	Assistant State Superintendent	9906	93,238
17	Maryland Longitudinal Data System Center		
18	Executive VI	9906	115,360
19	Maryland Higher Education Commission		
20	Secretary	9910	149,711
21	Assistant Secretary	9907	113,650
22	Maryland School for the Deaf – Frederick Campus		
23	Superintendent	9907	129,969
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9910	156,307
27	Deputy Secretary	9908	139,849
28	Division of Credit Assurance		
29	Executive VI	9906	120,697

1	Division of Neighborhood Revitalization		
2	Executive VI	9906	112,114
3	Division of Development Finance		
4	Executive VI	9906	117,450
5	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
6	Office of the Secretary		
7	Secretary	9911	167,078
8	Deputy Secretary	9909	149,638
9	Division of Marketing and Communications		
10	Executive VIII	9908	136,028
11	Division of Business and Enterprise Development		
12	Executive VIII	9908	139,849
13	Division of Tourism, Film and the Arts		
14	Executive VIII	9908	133,858
15	DEPARTMENT OF THE ENVIRONMENT		
16	Office of the Secretary		
17	Secretary	9910	148,163
18	Deputy Secretary	9908	136,102
19	Deputy Secretary	9908	133,212
20	Water Management Administration		
21	Executive VI	9906	115,962
22	Land Management Administration		
23	Executive VI	9906	119,945
24	Air and Radiation Management Administration		
25	Executive VI	9906	118,173

## DEPARTMENT OF JUVENILE SERVICES

## Office of the Secretary

Secretary	9911	157,761
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## Departmental Support

Deputy Secretary	9908	126,083
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## Residential and Community Operations

Deputy Secretary	9908	126,083
Assistant Secretary	9905	98,937

## DEPARTMENT OF STATE POLICE

## Maryland State Police

Superintendent	9911	162,843
Executive VIII	9908	139,849
Deputy Secretary	9907	97,328

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2015  
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	78,385	104,513
ES 5	9905	84,217	112,352
ES 6	9906	90,522	120,819
ES 7	9907	97,328	129,969
ES 8	9908	104,679	139,849
ES 9	9909	112,621	150,521
ES 10	9910	121,194	162,040
ES 11	9911	130,459	174,487
ES 91	9991	150,026	251,829



## DEPARTMENT OF TRANSPORTATION

## The Secretary's Office

3	Secretary	9911	174,487
4	Deputy Secretary	9909	150,521
5	Deputy Secretary	9909	150,521

## Motor Vehicle Administration

7	Motor Vehicle Administrator	9909	143,564
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure

or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2014, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for health insurance shall be reduced by ~~\$23,816,252~~ 25,362,001 in ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the following amounts in accordance with a schedule determined by the Governor:

Agency	General Funds
<u>B75</u> <u>General Assembly</u>	<u>286,223</u>
<u>C00</u> <u>Judiciary</u>	<u>1,259,526</u>
C80 Office of the Public Defender	365,554
C81 Office of the Attorney General	58,177
C82 State Prosecutor	4,169
C85 Maryland Tax Court	2,637
D05 Board of Public Works (BPW)	3,254
D10 Executive Department – Governor	32,952
D11 Office of Deaf and Hard of Hearing	609
D12 Department of Disabilities	6,698
D15 Boards and Commissions	29,792
D16 Secretary of State	8,342

1	D17	Historic St. Mary's City Commission	9,802
2	D18	Governor's Office for Children	6,607
3	D25	BPW Interagency Committee for School Construction	9,075
4	D26	Department of Aging	8,603
5	D27	Maryland Commission on Civil Rights	10,542
6	D38	State Board of Elections	14,143
7	D39	Maryland State Board of Contract Appeals	2,440
8	D40	Department of Planning	50,579
9	D50	Military Department	45,058
10	D55	Department of Veterans Affairs	19,228
11	D60	Maryland State Archives	7,809
12	E00	Comptroller of Maryland	327,794
13	E20	State Treasurer's Office	10,522
14	E50	Department of Assessments and Taxation	124,616
15	E75	State Lottery and Gaming Control Agency	49,235
16	E80	Property Tax Assessment Appeals Board	3,269
17	F10	Department of Budget and Management	56,434
18	F50	Department of Information Technology	32,963
19	H00	Department of General Services	161,097
20	K00	Department of Natural Resources	168,790
21	L00	Department of Agriculture	105,621
22	M00	Department of Health and Mental Hygiene	2,083,766
23	N00	Department of Human Resources	1,210,344
24	P00	Department of Labor, Licensing and Regulation	101,947
25	Q00	Department of Public Safety and Correctional Services	4,572,497
26	R00	State Department of Education	178,068
27	R15	Maryland Public Broadcasting Commission	31,691
28	R62	Maryland Higher Education Commission	18,170
29	R75	Support for State Operated Institutions of Higher	
30		Education	4,318,948
31	R99	Maryland School for the Deaf	117,602
32	T00	Department of Business and Economic Development	68,736
33	U00	Department of the Environment	138,153
34	V00	Department of Juvenile Services	838,632
35	W00	Department of State Police	850,222

36			
37		Total General Funds	<del>16,265,187</del>
38			<u>17,810,930</u>
39			

40		Agency	Special Funds
41	C81	Office of the Attorney General	21,061
42	C90	Public Service Commission	57,122
43	C91	Office of the People's Counsel	10,028
44	C94	Subsequent Injury Fund	7,436
45	C96	Uninsured Employers Fund	5,111
46	C98	Workers' Compensation Commission	51,638

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1	D12	Department of Disabilities	598
2	D13	Maryland Energy Administration	8,303
3	D15	Boards and Commissions	400
4	D17	Historic St. Mary's City Commission	1,014
5	D26	Department of Aging	890
6	D38	State Board of Elections	1,286
7	D40	Department of Planning	4,093
8	D53	Maryland Institute for Emergency Medical Services	
9		Systems	38,754
10	D55	Department of Veterans Affairs	887
11	D60	Maryland State Archives	14,887
12	D78	Maryland Health Benefit Exchange	12,019
13	D79	Maryland Health Insurance Plan	3,305
14	D80	Maryland Insurance Administration	102,363
15	D90	Canal Place Preservation and Development Authority	782
16	D99	Office of Administrative Hearings	1,353
17	E00	Comptroller of Maryland	61,778
18	E20	State Treasurer's Office	1,207
19	E50	Department of Assessments and Taxation	132,985
20	E75	State Lottery and Gaming Control Agency	60,456
21	F10	Department of Budget and Management	51,633
22	F50	Department of Information Technology	2,882
23	G20	State Retirement Agency	52,921
24	G50	Teachers and State Employees Supplemental Retirement	
25		Plans	4,830
26	H00	Department of General Services	3,283
27	J00	Department of Transportation	2,675,352
28	K00	Department of Natural Resources	314,518
29	L00	Department of Agriculture	45,239
30	M00	Department of Health and Mental Hygiene	162,477
31	N00	Department of Human Resources	37,270
32	P00	Department of Labor, Licensing and Regulation	114,296
33	Q00	Department of Public Safety and Correctional Services	142,941
34	R00	State Department of Education	9,341
35	R15	Maryland Public Broadcasting Commission	30,810
36	R62	Maryland Higher Education Commission	1,997
37	S00	Department of Housing and Community Development	94,907
38	T00	Department of Business and Economic Development	24,267
39	U00	Department of the Environment	160,705
40	W00	Department of State Police	207,233
41			
42		Total Special Funds	4,736,658
43			
44		Agency	Federal Funds
45	C81	Office of the Attorney General	10,506
46	C90	Public Service Commission	1,039

1	D12	Department of Disabilities	3,708
2	D13	Maryland Energy Administration	2,267
3	D15	Boards and Commissions	7,125
4	D26	Department of Aging	8,307
5	D27	Maryland Commission on Civil Rights	2,545
6	D40	Department of Planning	3,816
7	D50	Military Department	62,406
8	D55	Department of Veterans Affairs	2,958
9	D78	Maryland Health Benefit Exchange	12,019
10	D79	Maryland Health Insurance Plan	205
11	D80	Maryland Insurance Administration	1,557
12	H00	Department of General Services	2,823
13	J00	Department of Transportation	390
14	K00	Department of Natural Resources	40,806
15	L00	Department of Agriculture	5,188
16	M00	Department of Health and Mental Hygiene	347,279
17	N00	Department of Human Resources	1,267,155
18	P00	Department of Labor, Licensing and Regulation	390,178
19	Q00	Department of Public Safety and Correctional Services	95,419
20	R00	State Department of Education	398,687
21	R15	Maryland Public Broadcasting Commission	1,761
22	R62	Maryland Higher Education Commission	752
23	R99	Maryland School for the Deaf	1,555
24	S00	Department of Housing and Community Development	28,958
25	T00	Department of Business and Economic Development	2,168
26	U00	Department of the Environment	106,754
27	V00	Department of Juvenile Services	6,076
28			
29		Total Federal Funds	2,814,407
30			

31			Current
32			Unrestricted
33		Agency	Funds
34	R13	Morgan State University	219,929
35	R30	University System of Maryland	4,099,019
36			
37		Total Current Unrestricted Funds	4,318,948
38		Less: General Funds in Higher Education	4,318,948
39			
40		Net Current Unrestricted Funds	- 0 -
41			

42 ~~SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2015 funding~~  
 43 ~~for retirement shall be reduced by \$96,678,535 in Executive Branch agencies to reduce~~  
 44 ~~the retirement reinvestment contribution contingent upon the enactment of legislation~~  
 45 ~~reducing the amount of the retirement reinvestment contribution. Funding for this~~



~~purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement), Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement) within Executive Branch agencies in fiscal year 2015 by the following amounts:~~

	<del>Agency</del>	<del>General Funds</del>
5	<del>C80 Office of the Public Defender</del>	<del>604,985</del>
6	<del>C81 Office of the Attorney General</del>	<del>108,739</del>
7	<del>C82 State Prosecutor</del>	<del>9,468</del>
8	<del>C85 Maryland Tax Court</del>	<del>3,698</del>
9	<del>D05 Board of Public Works (BPW)</del>	<del>6,648</del>
10	<del>D10 Executive Department — Governor</del>	<del>73,323</del>
11	<del>D11 Office of Deaf and Hard of Hearing</del>	<del>2,051</del>
12	<del>D12 Department of Disabilities</del>	<del>10,145</del>
13	<del>D15 Boards and Commissions</del>	<del>52,637</del>
14	<del>D16 Secretary of State</del>	<del>14,319</del>
15	<del>D17 Historic St. Mary's City Commission</del>	<del>14,062</del>
16	<del>D18 Governor's Office for Children</del>	<del>10,354</del>
17	<del>D25 BPW Interagency Committee for School Construction</del>	<del>10,971</del>
18	<del>D26 Department of Aging</del>	<del>12,169</del>
19	<del>D27 Maryland Commission on Civil Rights</del>	<del>17,748</del>
20	<del>D38 State Board of Elections</del>	<del>24,277</del>
21	<del>D39 Maryland State Board of Contract Appeals</del>	<del>3,479</del>
22	<del>D40 Department of Planning</del>	<del>82,229</del>
23	<del>D50 Military Department</del>	<del>60,151</del>
24	<del>D55 Department of Veterans Affairs</del>	<del>29,292</del>
25	<del>D60 Maryland State Archives</del>	<del>14,180</del>
26	<del>E00 Comptroller of Maryland</del>	<del>439,018</del>
27	<del>E20 State Treasurer's Office</del>	<del>18,249</del>
28	<del>E50 Department of Assessments and Taxation</del>	<del>158,624</del>
29	<del>E75 State Lottery and Gaming Control Agency</del>	<del>55,003</del>
30	<del>E80 Property Tax Assessment Appeals Board</del>	<del>4,058</del>
31	<del>F10 Department of Budget and Management</del>	<del>104,832</del>
32	<del>F50 Department of Information Technology</del>	<del>59,402</del>
33	<del>H00 Department of General Services</del>	<del>231,842</del>
34	<del>K00 Department of Natural Resources</del>	<del>316,195</del>
35	<del>L00 Department of Agriculture</del>	<del>142,297</del>
36	<del>M00 Department of Health and Mental Hygiene</del>	<del>2,685,567</del>
37	<del>N00 Department of Human Resources</del>	<del>1,571,776</del>
38	<del>P00 Department of Labor, Licensing and Regulation</del>	<del>170,422</del>
39	<del>Q00 Department of Public Safety and Correctional Services</del>	<del>5,211,976</del>
40	<del>R00 State Department of Education — Headquarters</del>	<del>284,346</del>
41	<del>R00 State Department of Education — Aid</del>	<del>63,308,540</del>
42	<del>R15 Maryland Public Broadcasting Commission</del>	<del>40,075</del>
43	<del>R62 Maryland Higher Education Commission</del>	<del>25,785</del>
44	<del>R62 Maryland Higher Education Commission — Aid</del>	<del>2,620,315</del>
45	<del>R75 Support for State Operated Institutions of Higher</del>	<del>4,633,148</del>



1	<del>Education</del>	
2	<del>R99 Maryland School for the Deaf</del>	<del>172,080</del>
3	<del>T00 Department of Business and Economic Development</del>	<del>120,295</del>
4	<del>U00 Department of the Environment</del>	<del>205,527</del>
5	<del>V00 Department of Juvenile Services</del>	<del>1,010,770</del>
6	<del>W00 Department of State Police</del>	<del>1,555,780</del>
7		
8	<del>Total General Funds</del>	<del>86,310,856</del>
9		
10	<del>Agency</del>	<del>Special Funds</del>
11	<del>C80 Office of the Public Defender</del>	<del>1,033</del>
12	<del>C81 Office of the Attorney General</del>	<del>34,623</del>
13	<del>C90 Public Service Commission</del>	<del>99,212</del>
14	<del>C91 Office of the People's Counsel</del>	<del>14,842</del>
15	<del>C94 Subsequent Injury Fund</del>	<del>12,742</del>
16	<del>C96 Uninsured Employers Fund</del>	<del>8,702</del>
17	<del>C98 Workers' Compensation Commission</del>	<del>58,393</del>
18	<del>D12 Department of Disabilities</del>	<del>656</del>
19	<del>D13 Maryland Energy Administration</del>	<del>18,972</del>
20	<del>D15 Boards and Commissions</del>	<del>906</del>
21	<del>D17 Historic St. Mary's City Commission</del>	<del>1,453</del>
22	<del>D26 Department of Aging</del>	<del>2,711</del>
23	<del>D38 State Board of Elections</del>	<del>2,398</del>
24	<del>D40 Department of Planning</del>	<del>5,468</del>
25	<del>D53 Maryland Institute for Emergency Medical Services</del>	
26	<del>Systems</del>	<del>62,410</del>
27	<del>D55 Department of Veterans Affairs</del>	<del>743</del>
28	<del>D60 Maryland State Archives</del>	<del>21,685</del>
29	<del>D78 Maryland Health Benefit Exchange</del>	<del>23,076</del>
30	<del>D79 Maryland Health Insurance Plan</del>	<del>7,534</del>
31	<del>D80 Maryland Insurance Administration</del>	<del>166,490</del>
32	<del>D90 Canal Place Preservation and Development Authority</del>	<del>1,397</del>
33	<del>D99 Office of Administrative Hearings</del>	<del>2,723</del>
34	<del>E00 Comptroller of Maryland</del>	<del>90,892</del>
35	<del>E20 State Treasurer's Office</del>	<del>2,207</del>
36	<del>E50 Department of Assessments and Taxation</del>	<del>159,018</del>
37	<del>E75 State Lottery and Gaming Control Agency</del>	<del>97,399</del>
38	<del>F10 Department of Budget and Management</del>	<del>57,633</del>
39	<del>F50 Department of Information Technology</del>	<del>3,500</del>
40	<del>G20 State Retirement Agency</del>	<del>84,668</del>
41	<del>G50 Teachers and State Employees Supplemental Retirement</del>	
42	<del>Plans</del>	<del>7,954</del>
43	<del>H00 Department of General Services</del>	<del>4,616</del>
44	<del>J00 Department of Transportation</del>	<del>3,207,910</del>
45	<del>K00 Department of Natural Resources</del>	<del>402,037</del>

1	<del>L00</del>	<del>Department of Agriculture</del>	<del>50,696</del>
2	<del>M00</del>	<del>Department of Health and Mental Hygiene</del>	<del>260,040</del>
3	<del>N00</del>	<del>Department of Human Resources</del>	<del>40,324</del>
4	<del>P00</del>	<del>Department of Labor, Licensing and Regulation</del>	<del>162,910</del>
5	<del>Q00</del>	<del>Department of Public Safety and Correctional Services</del>	<del>169,317</del>
6	<del>R00</del>	<del>State Department of Education</del>	<del>13,004</del>
7	<del>R15</del>	<del>Maryland Public Broadcasting Commission</del>	<del>46,195</del>
8	<del>R62</del>	<del>Maryland Higher Education Commission</del>	<del>1,488</del>
9	<del>S00</del>	<del>Department of Housing and Community Development</del>	<del>170,805</del>
10	<del>T00</del>	<del>Department of Business and Economic Development</del>	<del>47,601</del>
11	<del>U00</del>	<del>Department of the Environment</del>	<del>233,717</del>
12	<del>W00</del>	<del>Department of State Police</del>	<del>367,578</del>
13			

14		<del>Total Special Funds</del>	<del>6,229,678</del>
15			

16		<del>Agency</del>	<del>Federal Funds</del>
17	<del>C81</del>	<del>Office of the Attorney General</del>	<del>16,632</del>
18	<del>C90</del>	<del>Public Service Commission</del>	<del>1,984</del>
19	<del>D12</del>	<del>Department of Disabilities</del>	<del>5,387</del>
20	<del>D13</del>	<del>Maryland Energy Administration</del>	<del>4,824</del>
21	<del>D15</del>	<del>Boards and Commissions</del>	<del>11,967</del>
22	<del>D26</del>	<del>Department of Aging</del>	<del>14,388</del>
23	<del>D27</del>	<del>Maryland Commission on Civil Rights</del>	<del>3,745</del>
24	<del>D40</del>	<del>Department of Planning</del>	<del>5,593</del>
25	<del>D50</del>	<del>Military Department</del>	<del>91,954</del>
26	<del>D55</del>	<del>Department of Veterans Affairs</del>	<del>3,565</del>
27	<del>D78</del>	<del>Maryland Health Benefit Exchange</del>	<del>23,456</del>
28	<del>D79</del>	<del>Maryland Health Insurance Plan</del>	<del>472</del>
29	<del>D80</del>	<del>Maryland Insurance Administration</del>	<del>3,465</del>
30	<del>H00</del>	<del>Department of General Services</del>	<del>3,507</del>
31	<del>J00</del>	<del>Department of Transportation</del>	<del>388,528</del>
32	<del>K00</del>	<del>Department of Natural Resources</del>	<del>53,329</del>
33	<del>L00</del>	<del>Department of Agriculture</del>	<del>5,830</del>
34	<del>M00</del>	<del>Department of Health and Mental Hygiene</del>	<del>493,863</del>
35	<del>N00</del>	<del>Department of Human Resources</del>	<del>1,577,342</del>
36	<del>P00</del>	<del>Department of Labor, Licensing and Regulation</del>	<del>528,756</del>
37	<del>Q00</del>	<del>Department of Public Safety and Correctional Services</del>	<del>106,910</del>
38	<del>R00</del>	<del>State Department of Education</del>	<del>559,142</del>
39	<del>R15</del>	<del>Maryland Public Broadcasting Commission</del>	<del>2,680</del>
40	<del>R62</del>	<del>Maryland Higher Education Commission</del>	<del>1,438</del>
41	<del>R99</del>	<del>Maryland School for the Deaf</del>	<del>2,605</del>
42	<del>S00</del>	<del>Department of Housing and Community Development</del>	<del>48,691</del>
43	<del>T00</del>	<del>Department of Business and Economic Development</del>	<del>3,152</del>
44	<del>U00</del>	<del>Department of the Environment</del>	<del>157,805</del>
45	<del>V00</del>	<del>Department of Juvenile Services</del>	<del>7,991</del>

~~Total Federal Funds~~

~~4,129,001~~

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cont

~~Agency~~

~~Current  
Unrestricted  
Funds~~

~~R13 Morgan State University~~

~~387,521~~

~~R30 University System of Maryland~~

~~4,245,627~~

~~Total Current Unrestricted Funds~~

~~4,633,148~~

~~Less: General Funds in Higher Education~~

~~4,633,148~~

~~Net Current Unrestricted Funds~~

~~0~~

SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the Governor, Chief Judge, and Presiding Officers shall reduce the amount of supplemental retirement contributions by the following amounts contingent upon the enactment of SB 172/HB 162:

General Funds – Executive Branch: \$172,639,712

General Funds – General Assembly: \$936,218

General Funds – Judiciary: \$2,939,846

Special Funds: \$12,459,356

Federal Funds: \$8,258,002

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by July 1, 2014.

SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

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SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

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1        SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget  
2 books shall include a summary statement of federal revenues by major federal  
3 program sources supporting the federal appropriations made therein along with the  
4 major assumptions underpinning the federal fund estimates. The Department of  
5 Budget and Management (DBM) shall exercise due diligence in reporting this data  
6 and ensure that they are updated as appropriate to reflect ongoing congressional  
7 action on the federal budget. In addition, DBM shall provide to the Department of  
8 Legislative Services (DLS) data for the actual, current, and budget years listing the  
9 components of each federal fund appropriation by Catalog of Federal Domestic  
10 Assistance number or equivalent detail for programs not in the catalog. Data shall be  
11 provided in an electronic format subject to the concurrence of DLS.

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12        SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of  
13 federal funds appropriated in this budget or subsequent to the enactment of this  
14 budget by the budget amendment process:

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15        (1) State agencies shall administer these federal funds in a manner that  
16 recognizes that federal funds are taxpayer dollars that require prudent fiscal  
17 management, careful application to the purposes for which they are directed, and  
18 strict attention to budgetary and accounting procedures established for the  
19 administration of all public funds.

20        (2) For fiscal 2015, except with respect to capital appropriations, to the  
21 extent consistent with federal requirements:

22        (i) when expenditures or encumbrances may be charged to either  
23 State or federal fund sources, federal funds shall be charged before State funds are  
24 charged except that this policy does not apply to the Department of Human Resources  
25 with respect to federal funds to be carried forward into future years for child welfare  
26 or welfare reform activities;

27        (ii) when additional federal funds are sought or otherwise become  
28 available in the course of the fiscal year, agencies shall consider, in consultation with  
29 the Department of Budget and Management (DBM), whether opportunities exist to  
30 use these federal revenues to support existing operations rather than to expand  
31 programs or establish new ones; and

32        (iii) DBM shall take appropriate actions to effectively establish the  
33 provisions of this section as policies of the State with respect to the administration of  
34 federal funds by executive agencies.

35        SECTION 25. AND BE IT FURTHER ENACTED, That the Department of  
36 Budget and Management (DBM) shall provide an annual report on indirect costs to  
37 the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016  
38 budget books. The report shall detail by agency for the actual fiscal 2014 budget the  
39 amount of statewide indirect cost recovery received, the amount of statewide indirect

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cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2015, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

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SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

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SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

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1 Further provided that due diligence shall be taken to accurately report  
2 full-time equivalent counts of contractual positions in the budget books. For the  
3 purpose of this count, contractual positions are defined as those individuals having an  
4 employee-employer relationship with the State. This count shall include those  
5 individuals in higher education institutions who meet this definition but are paid with  
6 additional assistance funds.

7 Further provided that DBM shall provide to DLS with the allowance for each  
8 department, unit, agency, office, and institution, a one-page organizational chart in  
9 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
10 operational and administrative activities of the entity.

11 SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014,  
12 each State agency and each public institution of higher education shall report to the  
13 Department of Budget and Management (DBM) any agreements in place for any part  
14 of fiscal 2014 between State agencies and any public institution of higher education  
15 involving potential expenditures in excess of \$100,000 over the term of the agreement.  
16 Further provided that DBM shall provide direction and guidance to all State agencies  
17 and public institutions of higher education as to the procedures and specific elements  
18 of data to be reported with respect to these interagency agreements, to include at a  
19 minimum:

20 (1) a common code for each interagency agreement that specifically identifies  
21 each agreement and the fiscal year in which the agreement began;

22 (2) the starting date for each agreement;

23 (3) the ending date for each agreement;

24 (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
25 services to be rendered over the term of the agreement by any public institution of  
26 higher education to any State agency;

27 (5) a description of the nature of the goods and services to be provided;

28 (6) the total number of personnel, both full-time and part-time, associated  
29 with the agreement;

30 (7) contact information for the agency and the public institution of higher  
31 education for the person(s) having direct oversight or knowledge of the agreement;

32 (8) the amount and rate of any indirect cost recovery or overhead charges  
33 assessed by the institution of higher education related to the agreement; and

34 (9) the justification submitted to DBM for indirect cost recovery rates greater  
35 than 20%.



1 Further provided that DBM shall submit a consolidated report to the budget  
2 committees and the Department of Legislative Services by December 1, 2014, that  
3 contains information on all agreements between State agencies and any public  
4 institution of higher education involving potential expenditures in excess of \$100,000  
5 that were in effect at any time during fiscal 2014.

6 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment  
7 to increase the total amount of special, federal, or higher education (current restricted  
8 and current unrestricted) fund appropriations, or to make reimbursable fund transfers  
9 from the Governor's Office of Crime Control and Prevention or the Maryland  
10 Emergency Management Agency, made in Section 1 of this Act shall be subject to the  
11 following restrictions:

12 (1) This section may not apply to budget amendments for the sole purpose of:

13 (i) appropriating funds available as a result of the award of federal  
14 disaster assistance; and

15 (ii) transferring funds from the State Reserve Fund – Economic  
16 Development Opportunities Fund for projects approved by the Legislative Policy  
17 Committee.

18 (2) Budget amendments increasing total appropriations in any fund account  
19 by \$100,000 or more may not be approved by the Governor until:

20 (i) that amendment has been submitted to the Department of  
21 Legislative Services (DLS); and

22 (ii) the budget committees or the Legislative Policy Committee have  
23 considered the amendment or 45 days have elapsed from the date of submission of the  
24 amendment. Each amendment submitted to DLS shall include a statement of the  
25 amount, sources of funds and purposes of the amendment, and a summary of impact  
26 on budgeted or contractual position and payroll requirements.

27 (3) Unless permitted by the budget bill or the accompanying supporting  
28 documentation or by any other authorizing legislation, and notwithstanding the  
29 provisions of Section 3–216 of the Transportation Article, a budget amendment may  
30 not:

31 (i) restore funds for items or purposes specifically denied by the  
32 General Assembly;

33 (ii) fund a capital project not authorized by the General Assembly  
34 provided, however, that subject to provisions of the Transportation Article, projects of  
35 the Maryland Department of Transportation (MDOT) shall be restricted as provided in  
36 Section 1 of this Act;

1           (iii) increase the scope of a capital project by an amount 7.5% or more  
2 over the approved estimate or 5.0% or more over the net square footage of the  
3 approved project until the amendment has been submitted to DLS and the budget  
4 committees have considered and offered comment to the Governor or 45 days have  
5 elapsed from the date of submission of the amendment. This provision does not apply  
6 to MDOT; and

7           (iv) provide for the additional appropriation of special, federal, or  
8 higher education funds of more than \$100,000 for the reclassification of a position or  
9 positions.

10          (4) A budget may not be amended to increase a Federal Fund appropriation  
11 by \$100,000 or more unless documentation evidencing the increase in funds is  
12 provided with the amendment and fund availability is certified by the Secretary of  
13 Budget and Management.

14          (5) No expenditure or contractual obligation of funds authorized by a  
15 proposed budget amendment may be made prior to approval of that amendment by the  
16 Governor.

17          (6) Notwithstanding the provisions of this section, any federal, special, or  
18 higher education fund appropriation may be increased by budget amendment upon a  
19 declaration by the Board of Public Works that the amendment is essential to  
20 maintaining public safety, health, or welfare, including protecting the environment or  
21 the economic welfare of the State.

22          (7) Budget amendments for new major Information Technology (IT) projects,  
23 as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement  
24 Article, must include an Information Technology Project Request, as defined in  
25 Section 3A-308 of the State Finance and Procurement Article.

26          (8) Further provided that the fiscal 2015 appropriation detail as shown in  
27 the Governor's budget books submitted to the General Assembly in January 2015 and  
28 the supporting electronic detail shall not include appropriations for budget  
29 amendments that have not been signed by the Governor, exclusive of the MDOT  
30 pay-as-you-go capital program.

31          (9) Further provided that it is the policy of the State to recognize and  
32 appropriate additional special, higher education, and federal revenues in the budget  
33 bill as approved by the General Assembly. Further provided that for the fiscal 2016  
34 allowance, the Department of Budget and Management shall continue policies and  
35 procedures to minimize reliance on budget amendments for appropriations that could  
36 be included in a deficiency appropriation.

37          SECTION 30. AND BE IT FURTHER ENACTED, That:

1       (1) The Secretary of Health and Mental Hygiene shall maintain the  
2 accounting systems necessary to determine the extent to which funds appropriated for  
3 fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been  
4 disbursed for services provided in that fiscal year and shall prepare and submit the  
5 periodic reports required under this section for that program.

6       (2) The State Superintendent of Schools shall maintain the accounting  
7 systems necessary to determine the extent to which funds appropriated for fiscal 2014  
8 to program R00A02.07 Students With Disabilities for Non-Public Placements have  
9 been disbursed for services provided in that fiscal year and to prepare periodic reports  
10 as required under this section for that program.

11       (3) The Secretary of Human Resources shall maintain the accounting  
12 systems necessary to determine the extent to which funds appropriated for fiscal 2014  
13 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for  
14 services provided in that fiscal year and to prepare the periodic reports required under  
15 this section for that program.

16       (4) For the programs specified, reports shall indicate total appropriations for  
17 fiscal 2014 and total disbursements for services provided during that fiscal year up  
18 through the last day of the second month preceding the date on which the report is to  
19 be submitted and a comparison to data applicable to those periods in the preceding  
20 fiscal year.

21       (5) Reports shall be submitted to the budget committees, the Department of  
22 Legislative Services, the Department of Budget and Management, and the  
23 Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.

24       (6) It is the intent of the General Assembly that general funds appropriated  
25 for fiscal 2014 to the programs specified that have not been disbursed within a  
26 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

27       SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget  
28 may be expended to pay the salary of a secretary or an acting secretary of any  
29 department whose nomination as secretary has been rejected by the Senate or an  
30 acting secretary who was serving in that capacity prior to the 2014 session whose  
31 nomination for the secretary position was not put forward and approved by the Senate  
32 during the 2014 session unless the acting secretary is appointed under Article II,  
33 Section 11 of the Maryland Constitution prior to July 1, 2014.

34       SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public  
35 Works (BPW), in exercising its authority to create additional positions pursuant to  
36 Section 7-236 of the State Finance and Procurement Article, may authorize during the  
37 fiscal year no more than 100 positions in excess of the total number of authorized State  
38 positions on July 1, 2014, as determined by the Secretary of Budget and Management.  
39 Provided, however, that if the imposition of this ceiling causes undue hardship in any  
40 department, agency, board, or commission, additional positions may be created for that

affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception;

(2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program; and

(3) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2015, the status of positions created with non-State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2014, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2014 and 2015, including non-budgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

1       The Department of Budget and Management (DBM) shall also prepare during  
2 fiscal 2015 a report for the budget committees upon creation of regular FTE positions  
3 through Board of Public Works action and upon transfer or abolition of positions. This  
4 report shall also be provided as an appendix in the fiscal 2016 Governor's budget  
5 books. It shall note, at the program level:

6       (1)   where regular FTE positions have been abolished;

7       (2)   where regular FTE positions have been created;

8       (3)   from where and to where regular FTE positions have been transferred;  
9 and

10       (4)   where any other adjustments have been made.

11       Provision of contractual FTE position information in the same fashion as  
12 reported in the appendices of the fiscal 2016 Governor's budget books shall also be  
13 provided.

14       SECTION 34. AND BE IT FURTHER ENACTED, That the Department of  
15 Budget and Management and the Maryland Department of Transportation are  
16 required to submit to the Department of Legislative Services (DLS) Office of Policy  
17 Analysis:

18       (1)   a report in Excel format listing the grade, salary, title, and incumbent of  
19 each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014;  
20 January 15, 2015; and April 15, 2015; and

21       (2)   detail on any lump-sum increases given to employees paid on the EPP  
22 subsequent to the previous quarterly report.

23       Flat-rate employees on the EPP shall be included in these reports. Each  
24 position in the report shall be assigned a unique identifier that describes the program  
25 to which the position is assigned for budget purposes and corresponds to the manner of  
26 identification of positions within the budget data provided annually to the DLS Office  
27 of Policy Analysis.

28       SECTION 35. AND BE IT FURTHER ENACTED, That no position  
29 identification number assigned to a position abolished in this budget may be  
30 reassigned to a job or function different from that to which it was assigned when the  
31 budget was submitted to the General Assembly. Incumbents in positions abolished  
32 may continue State employment in another position.

33       SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of the  
34 Department of Budget and Management shall include as an appendix in the  
35 fiscal 2016 Governor's budget books an accounting of the fiscal 2014 actual, fiscal 2015



working appropriation, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be included as an appendix in the fiscal 2016 budget volumes and submitted electronically in disaggregated form to DLS; and

(2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted electronically in disaggregated form to DLS.

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with submission of the fiscal 2016 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

(1) the number of auctions;

(2) the number of allowances sold;



1       (3) the allowance price for both current and future (if offered) control period  
2       allowances sold in each auction;

3       (4) prior year fund balance from RGGI auction revenue used to support the  
4       appropriation; and

5       (5) anticipated revenue from set-aside allowances.

6       The report shall also include detail on the amount of the SEIF from RGGI  
7       auction revenue available to each agency that receives funding through each required  
8       allocation, separately identifying any prior year fund balance:

9       (1) energy assistance;

10       (2) residential rate relief;

11       (3) energy efficiency and conservation programs, low- and moderate-income  
12       sector;

13       (4) energy efficiency and conservation programs, all other sectors;

14       (5) renewable and clean energy programs and initiatives, education, and  
15       climate change programs;

16       (6) administrative expenditures;

17       (7) dues owed to the RGGI, Inc.; and

18       (8) transfers made to other funds.

19       SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the  
20       General Fund appropriation within the Department of State Police (DSP) may not be  
21       expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report  
22       (UCR) to the budget committees. The budget committees shall have 45 days to review  
23       and comment following receipt of the report. Funds restricted pending the receipt of a  
24       report may not be transferred by budget amendment or otherwise to any other purpose  
25       and shall revert to the General Fund if the report is not submitted to the budget  
26       committees.

27       Further, provided that, if DSP encounters difficulty obtaining the necessary  
28       crime data on a timely basis from local jurisdictions who provide the data for inclusion  
29       in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention  
30       (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than  
31       50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015  
32       upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a  
33       time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall  
34       submit a report to the budget committees indicating any jurisdiction from which crime

1 data was not received on a timely basis and the amount of SAPP funding withheld  
2 from each jurisdiction.

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cont

3 SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in  
4 this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for  
5 expenditures on deliverables within the System Development Phase of the System  
6 Development Life Cycle (SDLC) process as defined under the Department of  
7 Information Technology (DoIT) SDLC process until DoIT and the Department of  
8 Health and Mental Hygiene (DHMH) submit to the budget committees:

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9 (1) confirmation of the successful completion of all systems requirements  
10 documents and completion of draft system design documents;

11 (2) confirmation of the development of an adequate Integrated Master  
12 Schedule; and

13 (3) revised budget estimates, an updated information technology project  
14 request document, and a go-live date.

15 The budget committees shall have 30 days to review and comment on the  
16 submission from DoIT and DHMH.

17 Further provided that, beginning on July 15, 2014, and continuing until the  
18 MERP go-live date, DoIT shall provide the budget committees with quarterly updates  
19 on the progress of MERP. The updates shall be in the format used by the department  
20 in its fiscal year-end major information technology development project report.

21 SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the General  
22 Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of  
23 the General Fund appropriation for the Maryland State Department of Education  
24 (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit  
25 a report to the budget committees regarding the transfer of child care subsidy  
26 eligibility determinations from DHR to MSDE. The report shall include the following  
27 information:

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28 (1) how the shift in eligibility determinations improves the program for both  
29 individuals receiving the child care subsidy and MSDE;

30 (2) how MSDE's vendor will implement child care subsidy eligibility  
31 determinations;

32 (3) the impact on services provided to individuals who want to apply for  
33 multiple social services including the child care subsidy;

34 (4) the impact on DHR's eligibility determinations function with respect to  
35 quality of performance, positions required, budgetary needs, and how DHR can reduce  
36 spending on eligibility determinations by \$13,100,000;

(5) how and when funding will shift from DHR to MSDE and how much DHR will need as a replacement; and

(6) an accounting of costs and savings for MSDE and the vendor contract.

As it has been estimated that the transfer of eligibility determinations will result in budgetary savings of up to \$4,000,000 in general funds, \$2,000,000 of which is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget committees have the expectation of an additional \$2,000,000 General Fund withdrawn appropriation during the 2015 legislative session, or a targeted reversion of that amount at the close of fiscal 2015.

A follow-up report shall be submitted by December 1, 2014, with budget costs and savings information based on the experience of DHR's eligibility determinations function and MSDE's vendor, and other substantive changes to the program from what is outlined in the July 1, 2014 report. The budget committees shall have 45 days for review and comment following receipt of the initial report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2014, on Chesapeake Bay restoration spending including:

(1) fiscal 1988 to 2014 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries;

(2) projected fiscal 2015 to 2025 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries; and

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

1        SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall  
2 abolish 267 vacant regular full-time equivalent positions and reduce agency  
3 appropriations by at least \$17,000,000 in general funds from the Executive Branch in  
4 fiscal 2015. Further provided that abolitions shall occur on or before July 1, 2014, and  
5 an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2016  
6 budget submission. A schedule of the abolished positions and funding, by program,  
7 shall be submitted to the budget committees by July 1, 2014.

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8        SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the  
9 General Assembly that, in fiscal 2014 and fiscal 2015, the Department of Health and  
10 Mental Hygiene shall:

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11        (1) determine all cost savings realized due to nonpayment to providers for  
12 weather-related closures;

13        (2) implement a methodology to distribute funds from cost savings realized  
14 due to nonpayment to providers for weather-related closures to:

15                (i) providers that experienced loss of revenue due to weather-related  
16 closures; and

17                (ii) residential service providers that experienced weather-related  
18 costs including staff overtime, resident relocation, snow removal, or other costs  
19 necessary to ensure health and safety; and

20        (3) distribute, based on the proportion of financial loss reported by each  
21 provider and to the extent funds are available in the budget, all funds from cost  
22 savings realized due to nonpayment to providers for weather-related closures to  
23 providers submitting required information.

24        To be eligible to receive redistributed funds from cost savings realized due to  
25 nonpayment to providers for weather-related closures, a provider shall report to the  
26 department:

27        (1) the date of any weather-related closure; and

28        (2) either the total amount of operating revenue losses or the total increase  
29 in operating costs due to the weather-related closure.

30        The department must, within 30 days after the end of the fiscal year, report to  
31 the committees the amount of funds from cost savings realized due to nonpayment to  
32 providers that is distributed to providers in fiscal 2014 and 2015.

33        SECTION ~~24~~ 45. AND BE IT FURTHER ENACTED, That numerals of this bill  
34 showing subtotals and totals are informative only and are not actual appropriations.  
35 The actual appropriations are in the numerals for individual items of appropriation. It  
36 is the legislative intent that in subsequent printings of the bill the numerals in

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1 subtotals and totals shall be administratively corrected or adjusted for continuing  
2 purposes of information, in order to be in arithmetic accord with the numerals in the  
3 individual items.

4 SECTION ~~22~~ 46. AND BE IT FURTHER ENACTED, That pursuant to the  
5 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following  
6 total of all proposed appropriations and the total of all estimated revenues available to  
7 pay the appropriations for the 2015 fiscal year is submitted:

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cont

**BUDGET SUMMARY (\$)****Fiscal Year 2014**

1			
2			
3	General Fund Balance, June 30, 2013		
4	available for 2014 Operations		501,897,613
5	2014 Estimated Revenues (all funds)		36,898,214,004
6	Reimbursement from reserve for Tax Credits		17,976,287
7	Transfer from other funds		4,150,000
8	2014 Appropriations as amended (all funds)	37,297,082,000	
9	2014 Deficiencies (all funds)	112,292,644	
10	Estimated Agency General Fund Reversions	(71,793,886)	
11			
12	Subtotal Appropriations (all funds)		37,337,580,758
13			
14	2014 General Funds Reserved for 2015 Operations		84,657,146
15			
15			<b>Fiscal Year 2015</b>
16	2014 General Funds Reserved for 2015 Operations		84,657,146
17	2015 Estimated Revenues (all funds)		38,896,708,761
18	Reimbursement from reserve for Tax Credits		29,643,422
19	Transfer from the Revenue Stabilization Account		204,500,000
20	Transfer from other funds		44,911,629
21	2015 Appropriations (all funds)	39,459,289,878	
22	General Fund Reductions contingent upon		
23	legislation	(97,764,352)	
24	Special Fund Reductions contingent upon		
25	legislation	(75,356,222)	
26	Federal Fund Reductions contingent upon		
27	legislation	(4,129,001)	
28	Budget Bill Reductions	(23,816,252)	
29	Estimated Agency General Fund Reversions	(34,696,050)	
30			
31	Subtotal Appropriations (all funds)		39,223,528,001
32			
33	2015 General Fund Unappropriated Balance		36,892,957



