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Compiled and edited by:

Donald G. Hopkins  
Journal Clerk

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William B.C. Addison, Jr.  
Secretary of the Senate

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SENATE BUDGET AND TAXATION COMMITTEE Exhibit H

COMMITTEE REPRINT To

SENATE BILL 172

B1

4r0148  
CF HB 162

By: The President (By Request – Administration)  
Introduced and read first time: January 15, 2014  
Assigned to: Budget and Taxation

A BILL ENTITLED

1 AN ACT concerning

2 **Budget Reconciliation and Financing Act of 2014**

3 FOR the purpose of authorizing certain funds to be used for certain purposes; setting a  
4 certain limit on the use of certain funds beginning with a certain fiscal year;  
5 authorizing or altering the distribution of certain revenue; establishing the date  
6 on which certain license fees are effective; creating a Maryland Amusement  
7 Game Advisory Committee; providing for the composition, chair, staffing, and  
8 duties of the Advisory Committee; prohibiting a member of the Advisory  
9 Committee from receiving certain compensation, but authorizing the  
10 reimbursement of certain expenses; altering or repealing certain required  
11 appropriations; applying to charter counties certain provisions of law that  
12 authorize counties to impose a hotel rental tax; providing that under certain  
13 circumstances certain other laws prevail over the provisions that authorize  
14 charter counties to impose a hotel rental tax; requiring the appropriation of  
15 certain funds for certain purposes beginning with a certain fiscal year; altering  
16 the rate of certain commissions; repealing a certain authorization for the State  
17 Lottery Commission to authorize the payment of certain bonuses and  
18 incentives; requiring the Governor to include certain supplemental  
19 contributions in the budget bill in addition to certain required contributions for  
20 certain fiscal years or until certain conditions are met; requiring the Governor  
21 to increase certain supplemental contributions in the budget bill under certain  
22 circumstances; providing for the transfer of certain funds; providing for a  
23 certain calculation of local wealth for certain education aid purposes for certain  
24 fiscal years; making the Maryland Health Benefit Exchange subject to certain  
25 provisions of law, to the extent that the Secretary of Information Technology  
26 determines that a certain information technology project is a major information  
27 technology development project; repealing a limitation on the applicability, to  
28 certain fiscal years only, of a certain fee for a certificate of title for a rental

1

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



1 vehicle; repealing certain authority for the Health Services Cost Review  
 2 Commission and the Department of Health and Mental Hygiene to adopt  
 3 certain policies; requiring the Governor to reduce a certain assessment by a  
 4 certain amount beginning with the State budget submission for a certain fiscal  
 5 year; providing for the method of calculating the amount of the reduction;  
 6 requiring the Commission to model the methodology used for calculating the  
 7 reduction in a certain manner; requiring that certain other Medicaid savings  
 8 also be used to reduce the assessment; requiring the Health Services Cost  
 9 Review Commission for a certain fiscal year to include a certain additional  
 10 amount in hospital revenue for a certain purpose when determining certain  
 11 hospital rates; altering the rate of a certain assessment; requiring the Board of  
 12 Trustees for the State Retirement and Pension System to perform a certain  
 13 study and to report the results to certain committees of the General Assembly  
 14 on or before a certain date; requiring the Health Services Cost Review  
 15 Commission to establish a Community Partnership Assistance Program;  
 16 requiring certain funding for the Program for certain purposes; providing for the  
 17 sources and permissible uses of the funding; requiring that certain plans be  
 18 developed in accordance with certain guidelines; providing that certain  
 19 guidelines contain certain criteria and specifications; providing for the  
 20 submission and approval of certain plans; requiring the Commission to take  
 21 action on a certain plan; requiring that certain preferences be given to certain  
 22 plans or collaborations; altering the timing of certain increases in certain rates  
 23 for payments to certain providers for a certain fiscal year; setting certain limits  
 24 in increases in payments to certain providers for a certain fiscal year; requiring  
 25 the State Department of Assessments and Taxation to establish a certain  
 26 workgroup in a certain manner to examine certain issues; requiring the  
 27 workgroup to submit a certain report on or before a certain date; authorizing  
 28 the State Department of Assessments and Taxation to contract with a  
 29 consultant for a certain purpose under certain circumstances and subject to  
 30 certain requirements of State procurement law; defining certain terms; making  
 31 a conforming change; conforming changes; making certain provisions of this Act  
 32 contingent on the taking effect of another Act; making the provisions of this Act  
 33 severable; providing for the effective dates for certain provisions of this Act; and  
 34 generally relating to the financing of State and local government.

35 BY repealing and reenacting, with amendments,  
 36 Article – Corporations and Associations  
 37 Section 1–203.3(b)  
 38 Annotated Code of Maryland  
 39 (2007 Replacement Volume and 2013 Supplement)

40 BY repealing and reenacting, with amendments,  
 41 Article – Courts and Judicial Proceedings  
 42 Section 7–301(f)  
 43 Annotated Code of Maryland  
 44 (2013 Replacement Volume and 2013 Supplement)

- 1 BY repealing and reenacting, with amendments,  
 2 Article – Criminal Law  
 3 Section 12–301.1(c)(5)  
 4 Annotated Code of Maryland  
 5 (2012 Replacement Volume and 2013 Supplement)
- 6 BY adding to  
 7 Article – Criminal Law  
 8 Section 12–301.1(f)  
 9 Annotated Code of Maryland  
 10 (2012 Replacement Volume and 2013 Supplement)
- 11 BY repealing and reenacting, with amendments,  
 12 Article – Economic Development  
 13 Section 5–1204 and 10–523(a)(3)(i) and (c)  
 14 Annotated Code of Maryland  
 15 (2008 Volume and 2013 Supplement)
- 16 BY repealing and reenacting, with amendments,  
 17 Article – Education  
 18 Section ~~16–305(e)(1)(i)~~ and ~~5–202(d)(1), 16–305(c)(1)(i), and 17–104(a)(1)~~  
 19 Annotated Code of Maryland  
 20 (2008 Replacement Volume and 2013 Supplement)
- 21 ~~BY adding to~~  
 22 ~~Article – Education~~  
 23 ~~Section 16–305(e)(1)(v) and 17–104(a)(4)~~  
 24 ~~Annotated Code of Maryland~~  
 25 ~~(2008 Replacement Volume and 2013 Supplement)~~
- 26 BY repealing and reenacting, with amendments,  
 27 Article – Health – General  
 28 Section 2–302(b)(1)(xxiv) and (2)  
 29 Annotated Code of Maryland  
 30 (2009 Replacement Volume and 2013 Supplement)
- 31 BY adding to  
 32 Article – Health – General  
 33 Section 2–302(b)(3)  
 34 Annotated Code of Maryland  
 35 (2009 Replacement Volume and 2013 Supplement)
- 36 BY repealing and reenacting, with amendments,  
 37 Article – Local Government  
 38 Section 20–402  
 39 Annotated Code of Maryland  
 40 (2013 Volume)

①

- 1 BY repealing and reenacting, with amendments,  
 2 Article – Natural Resources  
 3 Section 5–212(g)  
 4 Annotated Code of Maryland  
 5 (2012 Replacement Volume and 2013 Supplement)
- 6 BY repealing and reenacting, with amendments,  
 7 Article – State Government  
 8 Section 9–117(a)(1) and ~~(b)(2)~~ and (b), 9–1A–29(d)(1), and 9–20B–05(g)  
 9 Annotated Code of Maryland  
 10 (2009 Replacement Volume and 2013 Supplement)
- 11 BY repealing and reenacting, without amendments,  
 12 Article – State Personnel and Pensions  
 13 Section 21–308(a)(1) and (2)  
 14 Annotated Code of Maryland  
 15 (2009 Replacement Volume and 2013 Supplement)
- 16 ~~BY repealing and reenacting, with amendments,~~  
 17 ~~Article – State Personnel and Pensions~~  
 18 ~~Section 21–308(a)(4)~~  
 19 ~~Annotated Code of Maryland~~  
 20 ~~(2009 Replacement Volume and 2013 Supplement)~~
- 21 BY adding to  
 22 Article – State Personnel and Pensions  
 23 Section 21–308(a)(4)  
 24 Annotated Code of Maryland  
 25 (2009 Replacement Volume and 2013 Supplement)
- 26 BY repealing and reenacting, with amendments,  
 27 Article – Tax – General  
 28 Section 2–1302.1(b)  
 29 Annotated Code of Maryland  
 30 (2010 Replacement Volume and 2013 Supplement)
- 31 BY repealing and reenacting, with amendments,  
 32 Article – Tax – Property  
 33 Section 13–209(h)(2)  
 34 Annotated Code of Maryland  
 35 (2012 Replacement Volume and 2013 Supplement)
- 36 BY repealing and reenacting, without amendments,  
 37 Article – Education  
 38 Section 5–202(d)(10)(i), (ii), (iii), and (iv)1. and 2. and (k)  
 39 Annotated Code of Maryland

①

1 (2008 Replacement Volume and 2013 Supplement)

2 BY repealing and reenacting, with amendments,  
 3 Article – Insurance  
 4 Section 31–103(a) and (b)  
 5 Annotated Code of Maryland  
 6 (2011 Replacement Volume and 2013 Supplement)

7 BY repealing  
 8 Article – State Government  
 9 Section 9–20B–05(g–1) and (g–2)  
 10 Annotated Code of Maryland  
 11 (2009 Replacement Volume and 2013 Supplement)

12 BY repealing and reenacting, with amendments,  
 13 Article – Transportation  
 14 Section 12–118(e) and 13–802(b)(1)  
 15 Annotated Code of Maryland  
 16 (2012 Replacement Volume and 2013 Supplement)

①

17 BY repealing and reenacting, without amendments,  
 18 Article – Transportation  
 19 Section 13–802(a)  
 20 Annotated Code of Maryland  
 21 (2012 Replacement Volume and 2013 Supplement)

22 BY repealing and reenacting, with amendments,  
 23 Chapter 397 of the Acts of the General Assembly of 2011, as amended by  
 24 Chapter 425 of the Acts of the General Assembly of 2013  
 25 Section 16

26 BY repealing and reenacting, without amendments,  
 27 Article – Health – General  
 28 Section 19–214(d)(1)  
 29 Annotated Code of Maryland  
 30 (2009 Replacement Volume and 2013 Supplement)

31 BY repealing and reenacting, with amendments,  
 32 Article – Health – General  
 33 Section 19–214(d)(3)(i)  
 34 Annotated Code of Maryland  
 35 (2009 Replacement Volume and 2013 Supplement)

36 ~~BY adding to~~  
 37 ~~Article – Health – General~~  
 38 ~~Section 19–210.1~~  
 39 ~~Annotated Code of Maryland~~

~~(2009 Replacement Volume and 2013 Supplement)~~

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That the Laws of Maryland read as follows:

**Article – Corporations and Associations**

1–203.3.

(b) **(1)** Subject to the appropriation process in the State budget, the Department shall use the fund:

~~(1)~~ **(I)** For the costs of reviewing, processing, and auditing documents filed or requested under this article or other articles of the Code; [and]

~~(2)~~ **(II)** To pay redemption or extinguishment amounts to former owners of ground rents redeemed or extinguished in accordance with § 8–110 of the Real Property Article; AND

~~(3)~~ **(III) FOR SUBJECT TO PARAGRAPH (2) OF THIS SUBSECTION, FOR OTHER COSTS INCURRED BY THE DEPARTMENT TO ADMINISTER THE PROVISIONS OF THIS ARTICLE.**

**(2) FOR FISCAL YEAR 2015 AND EACH FISCAL YEAR THEREAFTER, THE DEPARTMENT MAY NOT USE THE FUND TO PAY MORE THAN 5% OF THE ADMINISTRATIVE EXPENSES OF THE OFFICE OF THE DIRECTOR OF THE DEPARTMENT.**

**Article – Courts and Judicial Proceedings**

7–301.

(f) (1) This subsection does not apply to a traffic case under § 21–202.1, § 21–809, § 21–810, or § 21–1414 of the Transportation Article or to a parking or impounding case.

(2) In a traffic case under subsection (a)(1) of this section the court shall add a \$7.50 surcharge to any fine imposed by the court.

(3) (i) The Comptroller annually shall credit the surcharges collected under this subsection as provided in this paragraph.

(ii) An amount annually as set forth in the State budget shall be distributed for the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program as established in § 18–603 of the Education Article.



1 (iii) AN AMOUNT ANNUALLY AS SET FORTH IN THE STATE  
 2 BUDGET SHALL BE DISTRIBUTED TO THE MARYLAND STATE FIREMEN'S  
 3 ASSOCIATION FOR THE WIDOWS' AND ORPHANS' FUND.

4 (IV) After the distribution under [subparagraph]  
 5 SUBPARAGRAPHS (ii) AND (III) of this paragraph, \$200,000 shall be distributed to  
 6 the Maryland State Firemen's Association.

7 [(iv)] (V) After the distribution under subparagraphs (ii) [and  
 8 (iii)], (III), AND (IV) of this paragraph and until a total of \$20,000,000 has been  
 9 distributed to the Volunteer Company Assistance Fund since the establishment of the  
 10 surcharge under this subsection, the remainder shall be credited to the Volunteer  
 11 Company Assistance Fund to be used in accordance with the provisions of Title 8,  
 12 Subtitle 2 of the Public Safety Article.

13 [(v)] (VI) After a total of \$20,000,000 has been distributed to  
 14 the Volunteer Company Assistance Fund, 100% of the remainder shall be credited to  
 15 the Maryland Emergency Medical System Operations Fund established under §  
 16 13-955 of the Transportation Article.

17 [(vi)] (VII) On or before September 1 of each year until  
 18 \$20,000,000 has been distributed to the Volunteer Company Assistance Fund, the  
 19 State Court Administrator shall submit a report to the Senate Budget and Taxation  
 20 Committee and the House Appropriations Committee, in accordance with § 2-1246 of  
 21 the State Government Article, on the amount of revenue distributed to the Volunteer  
 22 Company Assistance Fund under this paragraph.

### 23 Article – Criminal Law

24 12-301.1.

25 (c) The Commission shall adopt regulations that:

26 (5) establish license fees, EFFECTIVE ON JULY 1, 2016, that are  
 27 sufficient to cover the direct and indirect costs of licensure required under this section.

28 (F) (1) THERE IS A MARYLAND AMUSEMENT GAME ADVISORY  
 29 COMMITTEE.

30 (2) THE ADVISORY COMMITTEE SHALL ADVISE THE COMMISSION  
 31 ON THE CONDUCT AND TECHNICAL ASPECTS OF THE AMUSEMENT GAME  
 32 INDUSTRY, INCLUDING RECOMMENDATIONS FOR THE LEGALITY OF  
 33 SKILLS-BASED AMUSEMENT GAMES.

1                   (3) THE ADVISORY COMMITTEE CONSISTS OF THE FOLLOWING  
 2 MEMBERS APPOINTED BY THE GOVERNOR:

3                   (I) TWO MEMBERS SELECTED FROM A LIST OF FIVE NAMES  
 4 SUBMITTED BY THE MARYLAND AMUSEMENT AND MUSIC OPERATORS  
 5 ASSOCIATION;

6                   (II) ONE MEMBER WHO IS A LOCAL GOVERNMENT OFFICIAL  
 7 SELECTED FROM A LIST OF NAMES SUBMITTED BY THE MARYLAND  
 8 ASSOCIATION OF COUNTIES AND THE MARYLAND MUNICIPAL LEAGUE;

9                   (III) ONE MEMBER WHO IS A LOCAL LAW ENFORCEMENT  
 10 OFFICER; AND

11                   (IV) ONE CITIZEN REPRESENTATIVE.

12                   (4) THE GOVERNOR SHALL DESIGNATE THE CHAIR OF THE  
 13 ADVISORY COMMITTEE.

14                   (5) THE COMMISSION SHALL PROVIDE STAFF FOR THE ADVISORY  
 15 COMMITTEE.

16                   (6) A MEMBER OF THE ADVISORY COMMITTEE:

17                   (I) MAY NOT RECEIVE COMPENSATION AS A MEMBER OF  
 18 THE ADVISORY COMMITTEE; BUT

19                   (II) IS ENTITLED TO REIMBURSEMENT FOR EXPENSES  
 20 UNDER THE STANDARD STATE TRAVEL REGULATIONS, AS PROVIDED IN THE  
 21 STATE BUDGET.

22                   Article – Economic Development

23 5-1204.

24                   (a) (1) There is a Maryland Not-For-Profit Development Center Program  
 25 Fund in the Department.

26                   (2) The Fund is a special, nonlapsing fund that is not subject to  
 27 reversion under § 7-302 of the State Finance and Procurement Article.

28                   (3) The Fund consists of:

29                   (i) money appropriated in the State budget to the Fund; and

3

1 (ii) all other money accepted for the benefit of the Fund,  
 2 including an additional \$50 fee to be paid for the processing of articles of incorporation  
 3 of a nonstock corporation in accordance with § 1-203 of the Corporations and  
 4 Associations Article.

5 (b) (1) The purpose of the Fund is to provide grant money to support the  
 6 operations of the Program consistent with this subtitle.

7 (2) AS PROVIDED IN THE STATE BUDGET, THE FUND ALSO MAY  
 8 BE USED BY THE DEPARTMENT OF GENERAL SERVICES TO EVALUATE THE  
 9 PARTICIPATION OF NOT-FOR-PROFIT ENTITIES IN STATE PROCUREMENT.

10 10-523.

11 (a) (3) (i) To assist the Corporation in complying with subsection (c) of  
 12 this section, the Governor shall include each year in the State budget bill an  
 13 appropriation to the Corporation for rural business development and assistance as  
 14 follows:

- 15 1. for fiscal year 2011, \$2,750,000;
- 16 2. for fiscal year 2012, \$2,750,000;
- 17 3. for fiscal year 2013, \$2,875,000;
- 18 4. for fiscal year 2014, \$2,875,000; [and]
- 19 5. **FOR FISCAL YEAR 2015, \$2,875,000; AND**
- 20 6. for each of the fiscal years [2015] **2016** through  
 21 **[2020] 2021**, \$4,000,000.

22 (c) The Corporation shall conduct its financial affairs so that, by the year  
 23 **[2020] 2021**, it is self-sufficient and in no further need of general operating support  
 24 by the State.

25 **Article - Education**

26 16-305.

27 (c) (1) (i) The total State operating fund per full-time equivalent  
 28 student to the community colleges for each fiscal year other than fiscal ~~[year]~~ **YEARS**  
 29 ~~2013 AND 2015~~, as requested by the Governor shall be:

- 30 1. In fiscal year 2009, not less than an amount equal to  
 31 26.25% of the State's General Fund appropriation per full-time equivalent student to

4

1 the 4-year public institutions of higher education in the State as designated by the  
 2 Commission for the purpose of administering the Joseph A. Sellinger Program under  
 3 Title 17 of this article in the previous fiscal year;

4                   2. In fiscal year 2010, not less than an amount equal to  
 5 23.6% of the State's General Fund appropriation per full-time equivalent student to  
 6 the 4-year public institutions of higher education in the State as designated by the  
 7 Commission for the purpose of administering the Joseph A. Sellinger Program under  
 8 Title 17 of this article in the same fiscal year;

9                   3. In fiscal year 2011, not less than an amount equal to  
 10 21.8% of the State's General Fund appropriation per full-time equivalent student to  
 11 the 4-year public institutions of higher education in the State as designated by the  
 12 Commission for the purpose of administering the Joseph A. Sellinger Program under  
 13 Title 17 of this article in the same fiscal year;

14                   4. In fiscal year 2012, not less than an amount equal to  
 15 20% of the State's General Fund appropriation per full-time equivalent student to the  
 16 4-year public institutions of higher education in the State as designated by the  
 17 Commission for the purpose of administering the Joseph A. Sellinger Program under  
 18 Title 17 of this article in the same fiscal year;

19                   5. In fiscal year 2014, an amount that is the greater of  
 20 19.7% of the State's General Fund appropriation per full-time equivalent student to  
 21 the 4-year public institutions of higher education in the State as designated by the  
 22 Commission for the purpose of administering the Joseph A. Sellinger Program under  
 23 Title 17 of this article in the same fiscal year or \$1,839.47 per full-time equivalent  
 24 student;

25                   6. ~~In~~ In fiscal year 2015, an amount that is the greater of  
 26 19.7% of the State's General Fund appropriation per full-time equivalent student to  
 27 the 4-year public institutions of higher education in the State as designated by the  
 28 Commission for the purpose of administering the Joseph A. Sellinger Program under  
 29 Title 17 of this article in the same fiscal year or \$1,839.47 per full-time equivalent  
 30 student;

31                   7. ~~In~~ In fiscal year 2016, ~~an amount that is the greater of~~  
 32 ~~19%~~ NOT LESS THAN AN AMOUNT EQUAL TO 19.7% of the State's General Fund  
 33 appropriation per full-time equivalent student to the 4-year public institutions of  
 34 higher education in the State as designated by the Commission for the purpose of  
 35 administering the Joseph A. Sellinger Program under Title 17 of this article in the  
 36 same fiscal year ~~or \$1,839.47 per full-time equivalent student;~~

37                   ~~[8.] 7.~~ In fiscal year 2017, ~~an amount that is the greater of~~  
 38 ~~19%~~ NOT LESS THAN AN AMOUNT EQUAL TO 19.7% of the State's General Fund  
 39 appropriation per full-time equivalent student to the 4-year public institutions of  
 40 higher education in the State as designated by the Commission for the purpose of

1 administering the Joseph A. Sellinger Program under Title 17 of this article in the  
2 same fiscal year ~~or \$1,839.47 per full-time equivalent student;~~

3 ~~¶9.} 8.~~ In fiscal year 2018, not less than an amount equal to  
4 20% of the State’s General Fund appropriation per full-time equivalent student to the  
5 4-year public institutions of higher education in the State as designated by the  
6 Commission for the purpose of administering the Joseph A. Sellinger Program under  
7 Title 17 of this article in the same fiscal year;

8 ~~¶10.} 9.~~ In fiscal year 2019, not less than an amount  
9 equal to 21% of the State’s General Fund appropriation per full-time equivalent  
10 student to the 4-year public institutions of higher education in the State as designated  
11 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
12 under Title 17 of this article in the same fiscal year;

13 ~~¶11.} 10.~~ In fiscal year 2020, not less than an amount  
14 equal to 23% of the State’s General Fund appropriation per full-time equivalent  
15 student to the 4-year public institutions of higher education in the State as designated  
16 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
17 under Title 17 of this article in the same fiscal year;

18 ~~¶12.} 11.~~ In fiscal year 2021, not less than an amount  
19 equal to 25% of the State’s General Fund appropriation per full-time equivalent  
20 student to the 4-year public institutions of higher education in the State as designated  
21 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
22 under Title 17 of this article in the same fiscal year;

23 ~~¶13.} 12.~~ In fiscal year 2022, not less than an amount  
24 equal to 27% of the State’s General Fund appropriation per full-time equivalent  
25 student to the 4-year public institutions of higher education in the State as designated  
26 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
27 under Title 17 of this article in the same fiscal year; and

28 ~~¶14.} 13.~~ In fiscal year 2023 and each fiscal year  
29 thereafter, not less than an amount equal to 29% of the State’s General Fund  
30 appropriation per full-time equivalent student to the 4-year public institutions of  
31 higher education in the State as designated by the Commission for the purpose of  
32 administering the Joseph A. Sellinger Program under Title 17 of this article in the  
33 same fiscal year.

34 ~~(v) IN FISCAL YEAR 2015, THE TOTAL STATE OPERATING~~  
35 ~~FUNDS FOR COMMUNITY COLLEGES SHALL BE \$223,669,968, TO BE~~  
36 ~~DISTRIBUTED AS FOLLOWS:~~

37 1. ~~ALLEGANY COLLEGE ..... \$4,872,898;~~

4

1		<del>2.</del>	<del>ANNE ARUNDEL COMMUNITY</del>	
2	<del>COLLEGE</del>			<del>\$28,998,941;</del>
3		<del>3.</del>	<del>COMMUNITY COLLEGE OF BALTIMORE</del>	
4	<del>COUNTY</del>			<del>\$38,990,003;</del>
5		<del>4.</del>	<del>CARROLL COMMUNITY COLLEGE</del>	<del>..... \$7,488,547;</del>
6		<del>5.</del>	<del>CECIL COMMUNITY COLLEGE</del>	<del>..... \$5,217,687;</del>
7		<del>6.</del>	<del>COLLEGE OF SOUTHERN</del>	
8	<del>MARYLAND</del>			<del>\$13,118,626;</del>
9		<del>7.</del>	<del>CHESAPEAKE COLLEGE</del>	<del>..... \$6,134,108;</del>
10		<del>8.</del>	<del>FREDERICK COMMUNITY COLLEGE</del>	<del>... \$9,010,822;</del>
11		<del>9.</del>	<del>GARRETT COLLEGE</del>	<del>..... \$2,595,501;</del>
12		<del>10.</del>	<del>HAGERSTOWN COMMUNITY</del>	
13	<del>COLLEGE</del>			<del>\$7,788,149;</del>
14		<del>11.</del>	<del>HARFORD COMMUNITY COLLEGE</del>	<del>.... \$10,913,980;</del>
15		<del>12.</del>	<del>HOWARD COMMUNITY COLLEGE</del>	<del>..... \$15,300,154;</del>
16		<del>13.</del>	<del>MONTGOMERY COLLEGE</del>	<del>..... \$40,402,184;</del>
17		<del>14.</del>	<del>PRINCE GEORGE'S COMMUNITY</del>	
18	<del>COLLEGE</del>			<del>\$25,722,191; AND</del>
19		<del>15.</del>	<del>WOR WIC COMMUNITY COLLEGE</del>	<del>..... \$7,116,177.</del>

4

20 17-104.

21 (a) (1) Except as provided in [paragraph (2)] PARAGRAPHS ~~(2), (3), AND~~  
 22 ~~(4) (2) AND (3)~~ of this subsection, the Maryland Higher Education Commission shall  
 23 compute the amount of the annual apportionment for each institution that qualifies  
 24 under this subtitle by multiplying the number of full-time equivalent students  
 25 enrolled at the institution during the fall semester of the fiscal year preceding the  
 26 fiscal year for which the aid apportionment is made, as determined by the Maryland  
 27 Higher Education Commission by:

5

1 (i) In fiscal year 2009, an amount not less than 16% of the  
 2 State's General Fund per full-time equivalent student appropriation to the 4-year  
 3 public institutions of higher education in this State for the preceding fiscal year;

4 (ii) In fiscal year 2010, an amount not less than 12.85% of the  
 5 State's General Fund per full-time equivalent student appropriation to the 4-year  
 6 public institutions of higher education in the State for the same fiscal year;

7 (iii) In fiscal year 2011, an amount not less than 9.8% of the  
 8 State's General Fund per full-time equivalent student appropriation to the 4-year  
 9 public institutions of higher education in this State for the same fiscal year;

10 (iv) In fiscal year 2012, an amount not less than 9.2% of the  
 11 State's General Fund per full-time equivalent student appropriation to the 4-year  
 12 public institutions of higher education in this State for the same fiscal year;

13 (v) In fiscal year 2014, an amount that is the greater of 9.4% of  
 14 the State's General Fund per full-time equivalent student appropriation to the 4-year  
 15 public institutions of higher education in this State for the same fiscal year or \$875.53  
 16 per full-time equivalent student;

17 (vi) ~~In~~ In fiscal year 2015, an amount that is the greater of 9.4% of  
 18 the State's General Fund per full-time equivalent student appropriation to the 4-year  
 19 public institutions of higher education in this State for the same fiscal year or \$875.53  
 20 per full-time equivalent student;

21 (vii) ~~In~~ In fiscal year 2016, an amount ~~that is the greater of 9%~~ NOT  
 22 LESS THAN 9.6% of the State's General Fund per full-time equivalent student  
 23 appropriation to the 4-year public institutions of higher education in this State for the  
 24 same fiscal year ~~or \$875.53 per full-time equivalent student;~~

5

25 ~~(viii)~~ (vii) In fiscal year 2017, an amount ~~that is the greater of~~  
 26 ~~9%~~ NOT LESS THAN 10.1% of the State's General Fund per full-time equivalent  
 27 student appropriation to the 4-year public institutions of higher education in this  
 28 State for the same fiscal year ~~or \$875.53 per full-time equivalent student;~~

29 ~~(ix)~~ (viii) In fiscal year 2018, an amount not less than ~~9.3%~~  
 30 10.5% of the State's General Fund per full-time equivalent student appropriation to  
 31 the 4-year public institutions of higher education in this State for the same fiscal year;

32 ~~(x)~~ (ix) In fiscal year 2019, an amount not less than ~~11.3%~~  
 33 10.8% of the State's General Fund per full-time equivalent student appropriation to  
 34 the 4-year public institutions of higher education in this State for the same fiscal year;

35 ~~(xi)~~ (x) In fiscal year 2020, an amount not less than ~~13.3%~~  
 36 11.1% of the State's General Fund per full-time equivalent student appropriation to

1 the 4-year public institutions of higher education in this State for the same fiscal year;  
2 and

3 ~~[(xii)] (xi)~~ In fiscal year 2021 and each fiscal year thereafter, an  
4 amount not less than 15.5% of the State's General Fund per full-time equivalent  
5 student appropriation to the 4-year public institutions of higher education in this  
6 State for the same fiscal year.

5

7 ~~(4) IN FISCAL YEAR 2015, THE TOTAL AMOUNT OF AID DUE TO~~  
8 ~~ALL INSTITUTIONS SHALL BE \$40,943,310.~~

9 Article - Health - General

10 2-302.

11 (b) The funding shall be:

12 (1) \$37,283,484 in each of fiscal years 2011 and 2012, to be distributed  
13 as follows:

14 (xxiv) Worcester County .....\$312,944; [and]

15 (2) For fiscal [year] YEARS 2013 and [each subsequent fiscal year]  
16 2014, \$37,283,484 adjusted for:

17 (i) Inflation, as measured by the Consumer Price Index (All  
18 Urban Consumers), for the second preceding fiscal year, calculated by the U.S.  
19 Department of Commerce; and

20 (ii) Population growth, as measured by the growth in the total  
21 population of the State of Maryland for the second preceding fiscal year, according to  
22 the most recent statistics available through the Department of Health and Mental  
23 Hygiene; AND

6

24 (3) FOR FISCAL YEAR 2015 AND EACH SUBSEQUENT FISCAL YEAR,  
25 THE AMOUNT OF FUNDING FOR THE PRECEDING FISCAL YEAR ADJUSTED FOR:

26 (I) INFLATION, AS MEASURED BY THE CONSUMER PRICE  
27 INDEX (ALL URBAN CONSUMERS), FOR THE SECOND PRECEDING FISCAL YEAR,  
28 CALCULATED BY THE U.S. DEPARTMENT OF COMMERCE; AND

29 (II) POPULATION GROWTH, AS MEASURED BY THE GROWTH  
30 IN THE TOTAL POPULATION OF THE STATE FOR THE SECOND PRECEDING  
31 FISCAL YEAR, ACCORDING TO THE MOST RECENT STATISTICS AVAILABLE  
32 THROUGH THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE.



1 Article – Local Government

2 20-402.

3 (A) This part applies only to:

7

4 (1) SUBJECT TO SUBSECTION (B) OF THIS SECTION, A CHARTER  
5 COUNTY;

6 [(1)] (2) a code county;

7 [(2)] (3) Calvert County;

8 [(3)] (4) Carroll County;

9 [(4)] (5) Cecil County;

10 [(5)] Dorchester County;

11 (6) Frederick County;

12 [(7)] (6) Garrett County;

13 [(8)] (7) St. Mary’s County;

14 [(9)] (8) Somerset County; AND

15 [(10)] Talbot County;

16 [(11)] (9) Washington County[; and

17 (12) Wicomico County].

18 (B) TO THE EXTENT THIS PART CONFLICTS WITH ANOTHER LAW THAT  
19 APPLIES TO A CHARTER COUNTY, THE OTHER LAW SHALL PREVAIL OVER THIS  
20 PART.

21 ~~Article – State Government~~

22 Article – Natural Resources

23 5-212.

8

24 (g) (1) [The] SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, THE  
25 Fund may be used only for:

1                   (i) 1. Purchasing and managing in the name of the State  
 2 lands suitable for forest culture, reserves, watershed protection, State parks, scenic  
 3 preserves, historic monuments, parkways, and State recreational reserves; and

4                   2. Helping to offset the costs to the Forest and Park  
 5 Service for developing and implementing a forest health emergency contingency  
 6 program under § 5-307 of this title;

7                   (ii) Subject to paragraph (2) of this subsection, payments to  
 8 counties in the amount of:

9                   1. If the State forest or park reserve comprises less than  
 10 10% of the total land area of the county, a sum equal to 15% of the revenue derived  
 11 from the State forest or park reserve located in that county; and

12                   2. If the State forest or park reserve comprises 10% or  
 13 more of the total land area of the county, a sum equal to 25% of the revenue derived  
 14 from the State forest or park reserve located in that county; and

15                   (iii) Administrative costs calculated in accordance with §  
 16 1-103(b)(2) of this article.

17                   (2) For fiscal years 2012 and 2013 only, the payments under  
 18 paragraph (1)(ii) of this subsection shall be based only on the revenue derived from  
 19 sales of timber.

20                   **(3) FROM REVENUES DESCRIBED IN SUBSECTION (F) OF THIS**  
 21 **SECTION THAT ARE ATTRIBUTABLE TO MARYLAND PARK SERVICE**  
 22 **OPERATIONS, THE GOVERNOR SHALL INCLUDE IN THE STATE BUDGET AN**  
 23 **APPROPRIATION FOR THE MARYLAND PARK SERVICE EQUAL TO:**

24                   **(I) 60% OF THE REVENUES, FOR FISCAL YEAR 2016;**

25                   **(II) 80% OF THE REVENUES, FOR FISCAL YEAR 2017; AND**

26                   **(III) 100% OF THE REVENUES, FOR FISCAL YEAR 2018 AND**  
 27 **EACH FISCAL YEAR THEREAFTER.**

28                   **Article – State Government**

29 9-117.

30                   (a) (1) ~~[(i) Except as provided in subparagraphs (ii) and (iii) of this~~  
 31 ~~paragraph, a~~ **A** licensed agent shall receive regular commissions of 5.5% of the  
 32 licensed agent's gross receipts from ticket sales.

8

9

1 ~~(ii) For fiscal year 2012 through December 31, 2012, only, a~~ A  
 2 ~~licensed agent shall receive regular commissions of 5.0% of the licensed agent's gross~~  
 3 ~~receipts from ticket sales.~~

4 ~~[(iii) If a video lottery operation license for a video lottery facility~~  
 5 ~~in Baltimore City is issued, a licensed agent shall receive regular commissions of 6% of~~  
 6 ~~the licensed agent's gross receipts from ticket sales.]~~

7 ~~(b) (2) The total of the bonuses and incentives may not exceed [one-half~~  
 8 ~~of] 1% of the gross receipts from ticket sales for the year for which the bonuses or~~  
 9 ~~incentives are awarded.~~

9

10 (b) [(1) The Commission may authorize the payment of special bonuses or  
 11 incentives to licensed agents and their employees.

12 (2) The total of the bonuses and incentives may not exceed one-half of  
 13 1% of the gross receipts from ticket sales for the year for which the bonuses or  
 14 incentives are awarded.]

15 [(3)] Lottery sales agents may not offer patrons inducements of alcoholic  
 16 beverages to purchase or redeem lottery tickets.

17 **Article – State Personnel and Pensions**

18 21–308.

19 ~~(a) (4) For fiscal year 2014 and each fiscal year thereafter, in addition to~~  
 20 ~~the amounts required under paragraph (2) of this subsection, the Governor shall~~  
 21 ~~include in the budget bill [\$300,000,000] **\$200,000,000.**~~

10

22 (a) (1) On or before December 1 of each year, the Board of Trustees shall:

23 (i) certify to the Governor and the Secretary of Budget and  
 24 Management the rates to be used to determine the amounts to be paid by the State to  
 25 the accumulation fund of each of the several systems during the next fiscal year,  
 26 including a separate certification of the normal contribution rate for the Teachers'  
 27 Retirement System and the Teachers' Pension System; and

28 (ii) provide to the Secretary of Budget and Management a  
 29 statement of the total amount to be paid by the State as determined under § 21–304 of  
 30 this subtitle to the Teachers' Retirement System and the Teachers' Pension System  
 31 expressed as a percentage of the payroll of all members of those State systems.

32 (2) The Governor shall include in the budget bill:

1                    (i) the total amount of the State's contribution to each State  
 2 system as ascertained based on the rates certified by the Board of Trustees under  
 3 paragraph (1) of this subsection;

4                    (ii) the additional amounts as ascertained under subsection (d)  
 5 of this section for the State's payment to the professional and clerical employees of the  
 6 Department of Public Libraries of Montgomery County who are members of the  
 7 Employees' Retirement System of Montgomery County and are excluded from  
 8 membership in the Teachers' Retirement System or the Teachers' Pension System;  
 9 and

10                   (iii) any additional amount required to be in the budget bill  
 11 under § 3-501(c)(2)(ii) of this article.

12                   (4) [For fiscal year 2014 and each fiscal year thereafter, in addition to  
 13 the amounts required under paragraph (2) of this subsection, the Governor shall  
 14 include in the budget bill \$300,000,000.]

15                   (1) 1. FOR FISCAL YEAR 2014, IN ADDITION TO THE  
 16 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
 17 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
 18 SUPPLEMENTAL CONTRIBUTION OF \$100,000,000.

19                   2. FOR FISCAL YEAR 2015, IN ADDITION TO THE  
 20 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
 21 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
 22 SUPPLEMENTAL CONTRIBUTION OF \$100,000,000.

23                   3. FOR FISCAL YEAR 2016, IN ADDITION TO THE  
 24 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
 25 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
 26 SUPPLEMENTAL CONTRIBUTION OF \$150,000,000.

27                   4. FOR FISCAL YEAR 2017, IN ADDITION TO THE  
 28 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
 29 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
 30 SUPPLEMENTAL CONTRIBUTION OF \$200,000,000.

31                   5. FOR FISCAL YEAR 2018, IN ADDITION TO THE  
 32 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
 33 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
 34 SUPPLEMENTAL CONTRIBUTION OF \$250,000,000.

35                   6. FOR FISCAL YEAR 2019 AND EACH FISCAL YEAR  
 36 THEREAFTER, IN ADDITION TO THE ANNUAL REQUIRED CONTRIBUTION

10

10

1 REQUIRED UNDER PARAGRAPH (2) OF THIS SUBSECTION, THE GOVERNOR  
 2 SHALL INCLUDE IN THE BUDGET BILL A SUPPLEMENTAL CONTRIBUTION OF  
 3 \$300,000,000, UNTIL:

4 A. THE TOTAL ACTUARIAL VALUE OF ASSETS FOR  
 5 THE SEVERAL SYSTEMS DIVIDED BY THE TOTAL ACTUARIAL ACCRUED LIABILITY  
 6 FOR THE SEVERAL SYSTEMS EQUALS A FUNDING RATIO OF 85%; AND

7 B. THE CONTRIBUTION RATES CERTIFIED UNDER  
 8 PARAGRAPH (1)(I) OF THIS SUBSECTION ARE THE FULL FUNDING RATES AS  
 9 DEFINED IN § 21-304(A)(3) OF THIS SUBTITLE.

10 (II) IF THE AMOUNT OF A SUPPLEMENTAL CONTRIBUTION  
 11 INCLUDED IN THE BUDGET BILL FOR A FISCAL YEAR IS LESS THAN THE AMOUNT  
 12 REQUIRED UNDER SUBPARAGRAPH (I) OF THIS PARAGRAPH, THE GOVERNOR  
 13 SHALL INCREASE THE SUPPLEMENTAL CONTRIBUTION FOR THE FOLLOWING  
 14 FISCAL YEAR BY THE AMOUNT OF THE REDUCTION TO THE SUPPLEMENTAL  
 15 CONTRIBUTION IN THE PREVIOUS FISCAL YEAR.

16 **Article – Tax – General**

17 2-1302.1.

18 (b) For each fiscal year beginning on or before July 1, 2014, after the  
 19 distribution required under subsection (a)(1) of this section, the Comptroller shall  
 20 distribute the remainder of the sales and use tax collected on short-term vehicle  
 21 rentals under § 11-104(c) of this article as follows:

- 22 (1) to the General Fund of the State:
  - 23 (i) \$15,169,444 for the fiscal year beginning July 1, 2011;
  - 24 (ii) \$10,076,582 for the fiscal year beginning July 1, 2012;
  - 25 (iii) ~~[\$6,535,845]~~ **\$14,535,845** for the fiscal year beginning July  
 26 1, 2013; and
  - 27 (iv) ~~[\$3,049,199]~~ **\$6,249,199** for the fiscal year beginning July  
 28 1, 2014; and
- 29 (2) the remainder to the Chesapeake Bay 2010 Trust Fund.

30 **Article – Tax – Property**

31 13-209.

1 (h) (2) Notwithstanding any other provision of law, the Governor may  
2 transfer funds from the special fund established under this section to the General  
3 Fund as follows:

4 (i) on or before June 30, 2014, \$89,198,555;

5 (ii) for the fiscal year beginning July 1, 2014, [~~\$75,062,000~~]  
6 ~~\$144,188,554~~ \$144,188,544; (26)

7 (iii) for the fiscal year beginning July 1, 2015, \$77,654,000;

8 (iv) for the fiscal year beginning July 1, 2016, \$82,771,000; and

9 (v) for the fiscal year beginning July 1, 2017, \$86,028,000.

10 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland  
11 read as follows:

12 Article – Education

13 5–202.

14 (d) (1) (i) Subject to § 5–213.1 of this subtitle, the county governing  
15 body shall levy and appropriate an annual tax sufficient to provide an amount of  
16 revenue for elementary and secondary public education purposes equal to the local  
17 share of the foundation program.

18 (ii) 1. Except as provided in subsubparagraph 2 of this  
19 subparagraph and subject to § 5–213 of this subtitle, the county governing body shall  
20 appropriate local funds to the school operating budget in an amount no less than the  
21 product of the county’s full–time equivalent enrollment for the current fiscal year and  
22 the local appropriation on a per pupil basis for the prior fiscal year.

23 2. Except as provided in paragraph (3)(ii) of this (11)  
24 subsection AND SUBJECT TO SUBPARAGRAPH (III) OF THIS PARAGRAPH, in each  
25 fiscal year if a county’s education effort, as defined in paragraph (10) of this  
26 subsection, is below 100% of the statewide 5–year moving average of education effort,  
27 the required maintenance of effort amount for the county shall be adjusted by  
28 increasing the per pupil amount by the lesser of:

29 A. A county’s increase in the local wealth per pupil;

30 B. The statewide average increase in local wealth per  
31 pupil; or

32 C. 2.5%.

1                    (III) THE CALCULATION OF LOCAL WEALTH FOR THE  
 2 PURPOSES OF PARAGRAPHS (1) AND (10) OF THIS SUBSECTION SHALL USE THE  
 3 AMOUNT CERTIFIED FOR NET TAXABLE INCOME UNDER SUBSECTION (K)(2)(II)  
 4 OF THIS SECTION BASED ON TAX RETURNS FILED ON OR BEFORE:

5                    1. FOR FISCAL YEARS 2015 THROUGH 2017,  
 6 SEPTEMBER 1; AND

7                    2. FOR FISCAL YEAR 2018 AND EACH FISCAL YEAR  
 8 THEREAFTER, NOVEMBER 1.

9                    (10) (i) In this paragraph the following terms have the meanings  
 10 indicated.

11                    1. "Education appropriation" includes any money  
 12 redirected to a county board under § 5-213 or § 5-213.1 of this subtitle.

13                    2. "Education effort" means a county's education  
 14 appropriation divided by the county's wealth.

15                    3. "5-year moving average" means the average of the 5  
 16 years before the waiver year.

17                    4. "Waiver year" means the fiscal year for which a  
 18 waiver from the maintenance of effort requirement in paragraph (1)(ii) of this  
 19 subsection is requested.

20                    (ii) This paragraph applies to a county that has:

21                    1. Received a waiver under paragraph (8)(i)1 of this  
 22 subsection from the maintenance of effort requirement; and

23                    2. A required county education appropriation under  
 24 paragraph (1)(ii) of this subsection for the waiver year that exceeds 100% of the  
 25 statewide 5-year moving average of education effort times a county's local wealth.

26                    (iii) A county that satisfies the requirements under  
 27 subparagraph (ii) of this paragraph may request a rebasing waiver from the State  
 28 Board.

29                    (iv) When considering whether to grant a county's waiver  
 30 request under this paragraph, the State Board shall consider the following factors:

31                    1. Whether a county has submitted sufficient evidence  
 32 that the factors in paragraph (8)(v) of this subsection will affect a county's ongoing  
 33 ability to meet the maintenance of effort requirement;

1                                   2.     Whether a county is at its maximum taxing authority  
2 under the law;

Ⓛ

3             (k)   (1)   This subsection applies to education programs that use wealth to  
4 calculate State aid formulas under this subtitle.

5                       (2)   The Comptroller shall certify annually the amount of net taxable  
6 income based on both:

7                           (i)   Tax returns filed on or before September 1; and

8                           (ii)   Tax returns filed on or before November 1.

9                       (3)   For each fiscal year, State aid shall be calculated as follows:

10                           (i)   Once using the amount certified for net taxable income  
11 under paragraph (2)(i) of this subsection for tax returns filed on or before September 1;  
12 and

13                           (ii)   Again using the amount certified for net taxable income  
14 under paragraph (2)(ii) of this subsection for tax returns filed on or before November 1.

15                       (4)   Subject to paragraph (5) of this subsection, the amount of State aid  
16 for a county shall be the greater of the two calculations required under paragraph (3)  
17 of this subsection.

18                       (5)   If the amount of State aid for a county, using the calculation of  
19 State aid under paragraph (3)(ii) of this subsection, is the greater of the two  
20 calculations under paragraph (3) of this subsection, payment of any increase in State  
21 aid resulting from the difference between the two calculations shall be phased in as  
22 follows:

23                           (i)   For fiscal year 2014, 20 percent of the difference between the  
24 two calculations;

25                           (ii)   For fiscal year 2015, 40 percent of the difference between the  
26 two calculations;

27                           (iii)   For fiscal year 2016, 60 percent of the difference between the  
28 two calculations;

29                           (iv)   For fiscal year 2017, 80 percent of the difference between the  
30 two calculations; and

31                           (v)   For fiscal year 2018, and each fiscal year thereafter, the full  
32 amount of the calculation.



Article – Insurance

31-103.

(a) The Exchange is subject to:

(1) the following provisions of the State Finance and Procurement Article:

(i) TITLE 3A, SUBTITLE 3 (INFORMATION PROCESSING), TO THE EXTENT THAT THE SECRETARY OF INFORMATION TECHNOLOGY DETERMINES THAT AN INFORMATION TECHNOLOGY PROJECT OF THE EXCHANGE IS A MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT;

[(i)] (ii) Title 12, Subtitle 4 (Policies and Procedures for Exempt Units); and

[(ii)] (iii) Title 14, Subtitle 3 (Minority Business Participation);

(2) the following provisions of the State Government Article:

(i) Title 10, Subtitle 1 (Administrative Procedure Act – Regulations);

(ii) Title 10, Subtitle 5 (Meetings);

(iii) Title 10, Subtitle 6, Part III (Access to Public Records);

(iv) Title 12 (Immunity and Liability); and

(v) Title 15 (Public Ethics); and

(3) Title 5, Subtitle 3 of the State Personnel and Pensions Article.

(b) The Exchange is not subject to:

(1) taxation by the State or local government;

(2) TITLE 3A, SUBTITLE 3 (INFORMATION PROCESSING), EXCEPT TO THE EXTENT DETERMINED BY THE SECRETARY OF INFORMATION TECHNOLOGY UNDER SUBSECTION (A)(1)(I) OF THIS SECTION;

[(2)] (3) Division II of the State Finance and Procurement Article, except as provided in subsection (a)(1) of this section;

12

12

1 [(3)] (4) Title 10 of the State Government Article, except as provided  
 2 in subsection (a)(2)(i), (ii), and (iii) of this section;

3 [(4)] (5) Division I of the State Personnel and Pensions Article,  
 4 except as provided in subsection (a)(3) of this section and elsewhere in this title; or

5 [(5)] (6) this article, except as provided in subsection (c) of this  
 6 section and elsewhere in this title.

7 **Article – State Government**

8 9–1A–29.

9 (d) The amount of funds made available from the Racetrack Facility Renewal  
 10 Account shall be allocated as follows:

11 (1) (I) EXCEPT AS PROVIDED IN SUBPARAGRAPH (II) OF THIS  
 12 PARAGRAPH, 80% to the Pimlico Race Course, Laurel Park, and the racecourse at  
 13 Timonium; and

14 (II) FOR FISCAL YEARS 2015 AND 2016, FROM THE AMOUNT  
 15 ALLOCATED UNDER THIS PARAGRAPH, EACH GRANTEE UNDER § 11–404 OF THE  
 16 BUSINESS REGULATION ARTICLE SHALL BE REIMBURSED FOR THE AMOUNT OF  
 17 A REDUCTION TO THE GRANT PAID UNDER § 11–404.1(A) OF THE BUSINESS  
 18 REGULATION ARTICLE; AND

19 9–20B–05.

20 (g) [Except as provided in subsection (g–1) of this section, proceeds]  
 21 PROCEEDS received by the Fund from the sale of allowances under § 2–1002(g) of the  
 22 Environment Article shall be allocated [to the following accounts] AS FOLLOWS:

23 (1) [17%] ~~UP TO~~ AT LEAST 50% shall be credited to an energy  
 24 assistance account to be used for the Electric Universal Service Program and other  
 25 electricity assistance programs in the Department of Human Resources;

26 (2) [except as provided in subsection (g–2) of this section, 23% shall be  
 27 credited to a rate relief account to provide rate relief by offsetting electricity rates of  
 28 residential customers, including an offset of surcharges imposed on ratepayers under §  
 29 7–211 of the Public Utilities Article, on a per customer basis and in a manner  
 30 prescribed by the Public Service Commission;

31 (3) at least [46%] 20% shall be credited to a low and moderate income  
 32 efficiency and conservation programs account and to a general efficiency and  
 33 conservation programs account for energy efficiency and conservation programs,  
 34 projects, or activities and demand response programs, of which at least one-half shall

1 be targeted to the low and moderate income efficiency and conservation programs  
2 account for:

3 (i) the low-income residential sector at no cost to the  
4 participants of the programs, projects, or activities; and

5 (ii) the moderate-income residential sector;

6 [(4)] (3) [up to 10.5%] AT LEAST 20% shall be credited to a  
7 renewable and clean energy programs account for:

8 (i) [subject to subsection (i) of this section,] renewable and  
9 clean energy programs and initiatives;

10 (ii) energy-related public education and outreach; and

11 (iii) climate change AND RESILIENCY programs; and

12 [(5)] (4) up to [3.5%] 10%, but not more than [\$4,000,000]  
13 \$5,000,000, shall be credited to an administrative expense account for costs related to  
14 the administration of the Fund, including the review of electric company plans for  
15 achieving electricity savings and demand reductions that the electric companies are  
16 required under law to submit to the Administration.

17 [(g-1)] The proceeds described in subsection (g) of this section from the  
18 allowances sold between March 1, 2009, and June 30, 2012, shall be allocated as  
19 follows:

20 (1) up to 50% shall be credited to an energy assistance account to be  
21 used as described in subsection (g)(1) of this section;

22 (2) 23% shall be credited to a rate relief account to be allocated as  
23 provided in subsection (g)(2) of this section;

24 (3) at least 17.5% shall be credited to a low and moderate income  
25 efficiency and conservation programs account and to a general efficiency and  
26 conservation programs account to be allocated as provided in subsection (g)(3) of this  
27 section;

28 (4) at least 6.5% shall be credited to a renewable and clean energy  
29 programs account to be allocated as provided in subsection (g)(4) of this section; and

30 (5) up to 3.0%, but not more than \$4,000,000, shall be credited to an  
31 administrative expense account to be allocated as provided in subsection (g)(5) of this  
32 section.]

1 [(g-2) Subsection (g)(2) of this section does not apply to residential customers of  
2 a small rural electric cooperative, as defined in § 1-101 of the Public Utilities Article.]

3 Article – Transportation

4 12-118.

5 (e) (1) Subject to paragraph (2) of this subsection, money in the special  
6 fund established under subsection (c)(2) of this section:

7 (i) Shall be distributed first to the Department of State Police  
8 and the State Highway Administration to cover the costs of implementing and  
9 administering work zone speed control systems; and

10 (ii) After the distribution under item (i) of this paragraph[, for]:

11 1. FOR each of fiscal years 2013 through 2015 only,  
12 \$3,000,000 shall be distributed to the Department of State Police to be used only for  
13 the purchase of replacement vehicles and related motor vehicle equipment used to  
14 outfit police vehicles; AND

15 2. FOR EACH OF FISCAL YEARS 2016 THROUGH 2018  
16 ONLY, AT LEAST \$7,000,000 SHALL BE DISTRIBUTED TO THE DEPARTMENT OF  
17 STATE POLICE TO BE USED ONLY FOR THE PURCHASE OF REPLACEMENT  
18 VEHICLES AND RELATED MOTOR VEHICLE EQUIPMENT USED TO OUTFIT POLICE  
19 VEHICLES.

20 (2) The balance of the money in the special fund shall be distributed to  
21 the Department of State Police to fund roadside enforcement activities.

22 13-802.

23 (a) Except as provided in subsection (b) of this section and § 13-805 of this  
24 subtitle, the fee for each certificate of title issued under this title is \$100.

25 (b) (1) [For fiscal years 2012 through 2014 only, the] THE fee for each  
26 certificate of title issued for a rental vehicle is \$50.

27 Chapter 397 of the Acts of 2011, as amended by Chapter 425 of the Acts of  
28 2013

29 SECTION 16. AND BE IT FURTHER ENACTED, That, in addition to any other  
30 revenue generated under § 19-214 of the Health – General Article, as amended by this  
31 Act:

1       (a) For fiscal year 2012, the Health Services Cost Review Commission shall  
2 approve a combination of hospital assessments and remittances in the amount of  
3 \$389,825,000 to support the general operations of the Medicaid program. The  
4 Commission may reduce assessments or remittances by the amount of any reduction  
5 in State Medicaid expenditures that will result from any Commission-approved  
6 changes in hospital rates or policies.

7       (b) For fiscal years 2013 and 2014, the Commission and the Department of  
8 Health and Mental Hygiene shall adopt policies that will provide at least \$389,825,000  
9 from a combination of special fund revenues and General Fund savings from reduced  
10 hospital or other payments made by the Medicaid program. The policies adopted under  
11 this subsection shall be in lieu of the hospital assessment and remittance revenue  
12 generated in fiscal year 2012, but may include hospital assessments and remittances.  
13 To the maximum extent possible, the Commission and the Department shall adopt  
14 policies that preserve the State Medicare waiver.

15       (c) For fiscal year 2015 and every fiscal year thereafter, the Commission and  
16 the Department of Health and Mental Hygiene shall adopt policies that will provide  
17 up to \$389,825,000 in special fund revenues from hospital assessment and remittance  
18 revenue. [In each fiscal year, the Commission and the Department of Health and  
19 Mental Hygiene may adopt policies that result in new General Fund savings from  
20 reduced hospital or other payments made by the Medicaid program and those savings  
21 may be used to offset hospital assessment and remittance revenue in the first year  
22 that those policies are adopted.] BEGINNING WITH THE STATE BUDGET  
23 SUBMISSION FOR FISCAL YEAR 2016, THE GOVERNOR SHALL REDUCE THE  
24 BUDGETED MEDICAID DEFICIT ASSESSMENT BY THE FULL AMOUNT OF  
25 HOSPITAL INPATIENT AND OUTPATIENT GENERAL FUND SAVINGS THAT  
26 ACCUE TO THE MEDICAID PROGRAM AS A RESULT OF THE IMPLEMENTATION  
27 OF MARYLAND'S ALL-PAYER MODEL CONTRACT APPROVED BY THE FEDERAL  
28 CENTER FOR MEDICARE AND MEDICAID INNOVATION. THE EXTENT OF  
29 GENERAL FUND SAVINGS SHALL BE CALCULATED BY THE HEALTH SERVICES  
30 COST REVIEW COMMISSION USING A METHODOLOGY DEVELOPED BY THE  
31 COMMISSION IN CONSULTATION WITH THE DEPARTMENT OF HEALTH AND  
32 MENTAL HYGIENE, THE DEPARTMENT OF BUDGET AND MANAGEMENT, AND  
33 THE MARYLAND HOSPITAL ASSOCIATION. THE COMMISSION SHALL MODEL THE  
34 METHODOLOGY FOR CALCULATING GENERAL FUND SAVINGS IN THE MEDICAID  
35 PROGRAM BY COMPARING AN AVERAGE BASELINE OF MARYLAND MEDICAID  
36 TOTAL RISK-ADJUSTED HOSPITAL EXPENDITURES PER BENEFICIARY OVER A  
37 REASONABLE PERIOD OF TIME BEFORE THE IMPLEMENTATION OF THE  
38 MARYLAND ALL-PAYER MODEL CONTRACT TO THE ACTUAL MARYLAND  
39 MEDICAID TOTAL RISK-ADJUSTED HOSPITAL EXPENDITURES PER BENEFICIARY  
40 DURING THE PERIOD UNDER MARYLAND'S ALL-PAYER MODEL CONTRACT. TO  
41 THE EXTENT THAT THE COMMISSION TAKES OTHER ACTIONS THAT REDUCE  
42 MEDICAID COSTS, THOSE SAVINGS SHALL ALSO BE USED TO REDUCE THE  
43 BUDGETED MEDICAID DEFICIT ASSESSMENT. To the maximum extent possible,

17

1 the Commission and the Department OF HEALTH AND MENTAL HYGIENE shall  
 2 adopt policies that preserve the State's Medicare waiver.

3 SECTION 3. AND BE IT FURTHER ENACTED, That the Laws of Maryland  
 4 read as follows:

5 **Article – Health – General**

6 19–214.

7 (d) (1) Each year, the Commission shall assess a uniform, broad-based,  
 8 and reasonable amount in hospital rates to:

9 (i) Reflect the aggregate reduction in hospital uncompensated  
 10 care realized from the expansion of health care coverage under Chapter 7 of the Acts of  
 11 the 2007 Special Session of the General Assembly; and

12 (ii) Operate and administer the Maryland Health Insurance  
 13 Plan established under Title 14, Subtitle 5 of the Insurance Article.

14 (3) For the portion of the assessment under paragraph (1)(ii) of this  
 15 subsection:

16 (i) The Commission shall ensure that the assessment:

17 1. Shall be included in the reasonable costs of each  
 18 hospital when establishing the hospital's rates;

19 2. May not be considered in determining the  
 20 reasonableness of rates or hospital financial performance under Commission  
 21 methodologies; and

22 3. May not be [less as a percentage] **MORE THAN 0.5%**  
 23 of net patient revenue [than the assessment of 0.8128% that was in existence on July  
 24 1, 2007]; and

25 ~~SECTION 4. AND BE IT FURTHER ENACTED, That the Laws of Maryland~~  
 26 ~~read as follows:~~

27 ~~Article – Health – General~~

28 ~~19–219.1.~~

29 ~~(A) (1) IN THIS SECTION, “COMMUNITY PARTNERSHIP” MEANS A~~  
 30 ~~PARTNERSHIP WITH A CORPORATE, BUSINESS, PROVIDER, OR CITIZEN~~

18

1 ~~ORGANIZATION TO DEVELOP METHODOLOGIES TO IMPROVE THE HEALTH AND~~  
 2 ~~WELL-BEING OF THE COMMUNITY.~~

3 ~~(2) "COMMUNITY PARTNERSHIP" INCLUDES:~~

4 ~~(I) A PARTNERSHIP WITH SKILLED NURSING FACILITIES;~~

5 ~~(II) A PARTNERSHIP WITH PALLIATIVE CARE PROVIDERS;~~

6 ~~(III) A PARTNERSHIP WITH MULTIDISCIPLINARY~~  
 7 ~~COMMUNITY-BASED CARE TEAMS;~~

8 ~~(IV) A PARTNERSHIP WITH PHYSICIANS AND PHYSICIAN~~  
 9 ~~PRACTICES;~~

10 ~~(V) A PARTNERSHIP WITH COMMUNITY HEALTH AND~~  
 11 ~~PUBLIC HEALTH AGENCIES; AND~~

12 ~~(VI) DATA INTEGRATION THAT SUPPORTS PARTNERSHIP~~  
 13 ~~ACTIVITIES.~~

14 ~~(B) THE COMMISSION SHALL ESTABLISH A COMMUNITY PARTNERSHIP~~  
 15 ~~ASSISTANCE PROGRAM.~~

16 ~~(C) (1) THE COMMUNITY PARTNERSHIP ASSISTANCE PROGRAM~~  
 17 ~~SHALL PROVIDE FUNDING TO HOSPITALS FOR APPROVED REGIONAL OR~~  
 18 ~~STATEWIDE COMMUNITY PARTNERSHIP PLANS AS FOLLOWS:~~

19 ~~(I) FOR FISCAL YEAR 2015, \$30,000,000; AND~~

20 ~~(II) FOR FISCAL YEAR 2016 AND EACH FISCAL YEAR~~  
 21 ~~THEREAFTER, \$40,000,000.~~

22 ~~(2) FUNDING SHALL BE PROVIDED UNDER THIS PROGRAM~~  
 23 ~~THROUGH THE RATE STRUCTURES OF APPROVED HOSPITALS.~~

24 ~~(D) COMMUNITY PARTNERSHIP PLANS SHALL BE DEVELOPED IN~~  
 25 ~~ACCORDANCE WITH GUIDELINES ESTABLISHED JOINTLY BY THE DEPARTMENT~~  
 26 ~~AND THE COMMISSION AFTER PUBLIC COMMENT.~~

27 ~~(E) (1) TO BE ELIGIBLE FOR FUNDING, A PROPOSED COMMUNITY~~  
 28 ~~PARTNERSHIP PLAN SHALL BE SUBMITTED TO THE COMMISSION AND THE~~  
 29 ~~DEPARTMENT FOR REVIEW AND CONSIDERATION FOR APPROVAL.~~

18

1 ~~(2) THE COMMISSION SHALL TAKE ACTION ON A PROPOSED PLAN~~  
2 ~~THAT HAS BEEN APPROVED BY THE DEPARTMENT.~~

3 ~~(3) PREFERENCE SHALL BE GIVEN TO A MULTIHOSPITAL,~~  
4 ~~STATEWIDE, OR REGIONAL COMMUNITY PARTNERSHIP PLAN OR~~  
5 ~~COLLABORATION THAT:~~

18

6 ~~(i) IMPROVES THE HEALTH AND WELL-BEING OF THE~~  
7 ~~COMMUNITY; AND~~

8 ~~(ii) SUPPORTS THE ACHIEVEMENT OF THE GOALS~~  
9 ~~ESTABLISHED IN THE STATE'S ALL-PAYER MODEL APPROVED BY THE CENTER~~  
10 ~~FOR MEDICARE AND MEDICAID INNOVATION.~~

11 ~~(f) A PORTION OF THE FUNDING MAY BE USED FOR THE EVALUATION~~  
12 ~~OF COMMUNITY PARTNERSHIP AND COLLABORATION ACTIVITIES.~~

13 ~~(g) THE GUIDELINES REQUIRED UNDER THIS SECTION SHALL INCLUDE~~  
14 ~~APPLICATION CRITERIA AND SPECIFICATIONS FOR HOSPITALS AND~~  
15 ~~MULTIHOSPITAL COLLABORATIONS TO COMPETE FOR FUNDING.~~

16 SECTION 4. AND BE IT FURTHER ENACTED, That, in fiscal year 2015 only,  
17 the Health Services Cost Review Commission shall include an additional \$30,000,000  
18 in hospital revenue when determining hospital rates that are effective in fiscal year  
19 2015 for the purpose of assisting hospitals in covering costs associated with the  
20 implementation of the new Maryland all-payer model contract approved by the federal  
21 Center for Medicare and Medicaid Innovation.

18

22 SECTION 5. AND BE IT FURTHER ENACTED, That, notwithstanding any  
23 other provision of law, any revenue generated by the sale of Dauphin 365N helicopters  
24 shall be credited to the General Fund.

25 ~~SECTION 6. AND BE IT FURTHER ENACTED, That, for fiscal year 2015, any~~  
26 ~~increase in rates for payments to providers of nonpublic placements under § 8-406 of~~  
27 ~~the Education Article shall be effective beginning January 1, 2015.~~

19

28 SECTION 6. AND BE IT FURTHER ENACTED, That:

29 (a) Notwithstanding any other provision of law, the Board of Trustees for the  
30 State Retirement and Pension System shall perform a study that, based on the results  
31 of the actuarial valuation as of June 30, 2014, addresses the following:

10

32 (1) The increased employer contributions to be made each year by the  
33 State as a result of phasing out the corridor funding method under § 21-304(e) and (f)  
34 of the State Personnel and Pensions Article;



1           (2) The effects of changes to actuarial assumptions made by the Board  
2 of Trustees on normal contribution rates paid by county boards of education and the  
3 Baltimore City Board of School Commissioners under § 21-304(b)(4)(iii) of the State  
4 Personnel and Pensions Article on or after July 1, 2016;

10

5           (3) The effects of changes to the amount of supplemental contributions  
6 under § 21-308(a)(4) of the State Personnel and Pensions Article paid to the System  
7 on employer contributions through fiscal year 2039;

8           (4) The fiscal effect on local employers due to any projected increases  
9 in the amounts the local employers are required to pay for each employee for the  
10 administrative and operational expenses under § 21-316 of the State Personnel and  
11 Pensions Article; and

12           (5) An assessment of the effects of the System's investment  
13 underperformance relative to other similar public pension systems on the System's  
14 total assets and on employer contribution rates.

15           (b) On or before January 1, 2015, the Board of Trustees shall complete the  
16 study and report on the results of the study to the Senate Budget and Taxation  
17 Committee, the House Appropriations Committee, and the Joint Committee on  
18 Pensions, in accordance with § 2-1246 of the State Government Article.

19           SECTION 7. AND BE IT FURTHER ENACTED, That, for fiscal year 2015,  
20 payments to providers with rates set by the Interagency Rates Committee under §  
21 8-417 of the Education Article may not increase by more than 1.5% over the rates in  
22 effect on January 15, 2014, ~~and that any rate increase shall be effective beginning~~  
23 ~~January 1, 2015.~~

20

24           SECTION 8. AND BE IT FURTHER ENACTED, That, notwithstanding any  
25 other provision of law, on or before June 30, 2014, the Governor may transfer to the  
26 General Fund:

27           \$300,000 of the funds in the Radiation Control Fund established under § 8-306  
28 of the Environment Article;

29           \$650,000 of the funds in the Biotechnology Investment Tax Credit Reserve Fund  
30 established under § 10-725 of the Tax – General Article;

31           \$1,000,000 from the Senior Prescription Drug Assistance Program account in  
32 the Maryland Health Insurance Plan Fund established under § 14-504 of the Health –  
33 General Article;

21

34           \$800,000 of the funds in the Maryland Correctional Enterprises Revolving Fund  
35 established under § 3-507 of the Correctional Services Article; ~~and~~

1       \$2,400,000 of the funds in the Chesapeake and Atlantic Coastal Bays 2010  
2 Trust Fund established under § 8-2A-02 of the Natural Resources Article;

3       ~~SECTION 9. AND BE IT FURTHER ENACTED, That, notwithstanding any~~  
4 ~~other provision of law, on or before June 30, 2015, the Governor may transfer to the~~  
5 ~~General Fund;~~

(22)

6       \$125,000 of the funds in the Sustainable Communities Tax Credit Reserve Fund  
7 established under § 5A-303 of the State Finance and Procurement Article; and

8       ~~\$25,814,997~~ \$30,814,997 of the funds in the accounts of the University System  
9 of Maryland.

(22)

10       SECTION 9. AND BE IT FURTHER ENACTED, That, notwithstanding any  
11 other provision of law, on or before June 30, 2015, the Governor may transfer from the  
12 Baltimore City Community College fund balance to the Major Information Technology  
13 Development Project Fund established under § 3A-309 of the State Finance and  
14 Procurement Article \$10,800,000 to be used to implement the Enterprise Resource  
15 Planning project at the Baltimore City Community College.

(23)

16       SECTION 10. AND BE IT FURTHER ENACTED, That, notwithstanding any  
17 other provision of law, on or before June 30, 2014, the Governor may transfer  
18 \$18,971,632 from the Sustainable Communities Tax Credit Reserve Fund established  
19 under § 5A-303(d) of the State Finance and Procurement Article to the General Fund,  
20 which is the amount of commercial tax credit certificates that were issued in fiscal  
21 years 2006 through 2010 and that have not been claimed under § 5A-303(f)(4) of the  
22 State Finance and Procurement Article or extended under § 5A-303(c)(3)(ii) of the  
23 State Finance and Procurement Article.

(24)

24       ~~SECTION~~ SECTION 11. AND BE IT FURTHER ENACTED, That:

25       (a) The State Department of Assessments and Taxation shall establish a  
26 workgroup to examine issues related to the property assessment process for both real  
27 and personal property and the tax credit programs for which the Department is  
28 responsible for calculating property tax credits and exemptions.

(25)

29       (b) The workgroup shall examine the following issues:

30       (1) Whether a physical exterior inspection of each property is  
31 necessary to properly assess real property for tax purposes;

32       (2) The Department's ability to timely and adequately maintain  
33 changes in property status that may occur throughout the year and incorporate new  
34 properties in the system of accounts;

35       (3) The extent of discrepancies in the calculation of certain tax credits  
36 and exemptions and approaches for improving accuracy; and

1           (4) The feasibility of, and any legal impediments to, contracting with a  
 2 third-party vendor to perform periodic audits of the property tax credit and exemption  
 3 programs for which the Department calculates the credit or exemption or of other  
 4 functions for which an external evaluation may provide greater accuracy. (25)

5           (c) The workgroup shall include representatives from local governments and  
 6 appropriate State agencies.

7           (d) The Director of Assessments and Taxation, or the Director's designee,  
 8 shall chair the workgroup and facilitate the activities of the workgroup.

9           (e) On or before December 15, 2014, the workgroup shall submit a report of  
 10 its findings and recommendations under this section, including a detailed description  
 11 of the process used and any data relied on by the workgroup, to the Governor and,  
 12 subject to § 2-1246 of the State Government Article, the General Assembly.

13           (f) Notwithstanding any other provision of law, on the recommendation of  
 14 the workgroup under this section and in compliance with the requirements of the  
 15 procurement law under the State Finance and Procurement Article, the Department  
 16 may contract with a consultant for auditing assistance in determining the accuracy of  
 17 real property values and homeowner tax credits and the proper incorporation of new  
 18 and improved properties.

19           ~~SECTION 10.~~ SECTION 12. AND BE IT FURTHER ENACTED, That if any provision of  
 20 this Act or the application thereof to any person or circumstance is held invalid for any  
 21 reason in a court of competent jurisdiction, the invalidity does not affect other  
 22 provisions or any other application of this Act which can be given effect without the  
 23 invalid provision or application, and for this purpose the provisions of this Act are  
 24 declared severable.

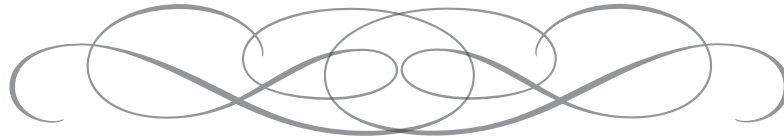
25           ~~SECTION 10.~~ SECTION 13. AND BE IT FURTHER ENACTED, That Section 10 of this Act  
 26 shall take effect June 1, 2014, contingent on the taking effect of Chapter \_\_\_\_\_ (H.B.  
 27 510) of the Acts of the General Assembly of 2014, and if Chapter \_\_\_\_\_ (H.B. 510) does  
 28 not become effective, Section 10 of this Act shall be null and void without the necessity  
 29 of further action by the General Assembly. (24)

30           ~~SECTION 11.~~ SECTION 14. AND BE IT FURTHER ENACTED, That ~~Sections 2 and 4~~  
 31 Section 2 of this Act shall take effect July 1, 2014. (26)

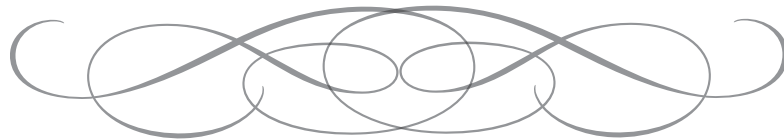
32           ~~SECTION 12.~~ SECTION 15. AND BE IT FURTHER ENACTED, That Section 3 of this Act  
 33 shall take effect October 1, 2014.

34           ~~SECTION 13.~~ SECTION 16. AND BE IT FURTHER ENACTED, That, except as otherwise  
 35 provided in Sections ~~11 and 12~~ 13, 14, and 15 of this Act, this Act shall take effect  
 36 June 1, 2014.





Report of the  
Senate Budget and Taxation Committee  
to the Maryland Senate



2014 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
Senate Bill 171

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# Senate Budget and Taxation Committee Capital Budget Subcommittee Capital Program for the 2014 Session

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
<b>State Facilities</b>							
D55P04A	DVA: Eastern Shore Veterans Cemetery Burial Expansion	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000
D55P04B	DVA: Rocky Gap Veterans Cemetery Burial Expansion	0	0	400,000	0	0	400,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DA6010	MSA: State Archival Storage Facility	8,000,000	0	0	0	0	8,000,000
DE02011A	BPW: Catonsville District Court	2,150,000	0	0	0	0	2,150,000
DE02011B	BPW: Courts of Appeals Building Lobby and Americans with Disabilities Improvements	3,700,000	0	0	0	0	3,700,000
DE0201A	BPW: Facilities Renewal Fund	15,000,000	0	0	0	0	15,000,000
DE0201B	BPW: Fuel Storage Tank Replacement Program	1,000,000	0	0	0	0	1,000,000
DE0201C	BPW: State House Complex Security Upgrades	250,000	0	0	0	0	250,000
FB04A	DoIT: Public Safety Communication System	26,100,000	0	0	0	0	26,100,000
RP0005A	MPBC: Broadcasting Transmission Equipment Replacement	400,000	0	0	0	0	400,000
	<b>Subject Category Subtotal</b>	<b>\$58,200,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$2,980,000</b>	<b>\$61,580,000</b>
<b>Health/Social</b>							
MA01A	DHMH: Community Health Facilities Grant Program	\$5,183,000	\$0	\$0	\$0	\$0	\$5,183,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,276,000	0	0	0	0	2,276,000
RQ00A	UMMS: R Adams Cowley Shock Trauma Center – Phase II	3,000,000	0	0	0	0	3,000,000
RQ00B	UMMS: New Ambulatory Care Pavilion and NICU and Labor and Delivery Units	10,000,000	0	0	0	0	10,000,000
VE01A	DJS: Cheltenham Youth Facility – New Detention Center	31,521,000	0	0	0	0	31,521,000
VE01B	DJS: New Thomas J. S. Waxter Children’s Center	2,430,000	0	0	0	0	2,430,000
ZA00AD	MISC: Prince George’s Hospital System	15,000,000	0	0	0	0	15,000,000
ZA00AF	MISC: Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital	1,500,000	0	0	0	0	1,500,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00AM	MISC: Civista Health System Emergency Generation	1,000,000	0	0	0	0	1,000,000
ZA00P	MISC: Kennedy Krieger Institute	1,500,000	0	0	0	0	1,500,000
ZA01A	MISC: Anne Arundel Medical Center	500,000	0	0	0	0	500,000
ZA01B	MISC: Holy Cross Hospital	500,000	0	0	0	0	500,000
ZA01C	MISC: MedStar Good Samaritan Hospital	375,000	0	0	0	0	375,000
ZA01D	MISC: Washington Adventist Hospital	480,000	0	0	0	0	480,000
ZA01E	MISC: Meritus Medical Center	500,000	0	0	0	0	500,000
ZA01F	MISC: Shady Grove Adventist Hospital	500,000	0	0	0	0	500,000
ZA01G	MISC: Adventist Rehabilitation Hospital of Maryland	200,000	0	0	0	0	200,000
ZA01H	MISC: Doctors Hospital	88,000	0	0	0	0	88,000
ZA01I	MISC: MedStar Montgomery Medical Center	300,000	0	0	0	0	300,000
ZA01J	MISC: Sinai Hospital of Baltimore	1,000,000	0	0	0	0	1,000,000
ZA01K	MISC: University of Maryland St. Joseph Medical Center	750,000	0	0	0	0	750,000
	<b>Subject Category Subtotal</b>	<b>\$78,603,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,603,000</b>
	<b>Environment</b>						
DA131302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA131303	MEA: State Agency Loan Program	0	0	0	1,200,000	0	1,200,000
JB0101A	MDOT: Chesapeake Bay Restoration Plan State Highway Administration TMDL Project	45,000,000	0	0	0	0	45,000,000
KA0510A	DNR: Critical Maintenance Program	0	0	0	4,588,000	0	4,588,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	108,000	0	0	4,535,821	0	4,643,821
KA05C1	DNR: Program Open Space State Side	15,872,000	0	0	1,500,000	2,500,000	19,872,000
KA05C2	DNR: Program Open Space Local	22,763,000	0	0	0	0	22,763,000
KA05D	DNR: Rural Legacy Program	15,231,000	0	0	803,000	0	16,034,000
KA0906	DNR: Ocean City Beach Maintenance	0	0	0	1,000,000	0	1,000,000
KA1102A	DNR: Waterway Improvement Program	0	0	0	4,000,000	1,000,000	5,000,000
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	25,000,000	0	0	0	0	25,000,000
KA1701A	DNR: Oyster Restoration Program	7,600,000	0	0	0	0	7,600,000



**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
LA11A	MDA: Maryland Agricultural Land Preservation Program	15,188,000	0	0	9,596,966	0	24,784,966
LA1213	MDA: Tobacco Transition Program	0	0	0	1,917,000	0	1,917,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,190,000	0	0	0	0	6,190,000
UA0104	MDE: Hazardous Substance Cleanup Program	0	0	1,000,000	0	0	1,000,000
UA0111	MDE: Enhanced Nutrient Removal Program	0	0	0	81,000,000	0	81,000,000
UA0112	MDE: Septic System Upgrade Program	0	0	0	15,000,000	0	15,000,000
UA01A	MDE: Maryland Water Quality Revolving Loan Program	6,459,000	0	0	91,250,000	32,291,000	130,000,000
UA01B	MDE: Maryland Drinking Water Revolving Loan Program	2,614,000	0	0	10,370,000	9,016,000	22,000,000
UA01C1	MDE: Biological Nutrient Removal Program	21,200,000	0	0	0	0	21,200,000
UA01C2	MDE: Supplemental Assistance Program	5,314,000	0	0	0	0	5,314,000
UA01D	MDE: Water Supply Financial Assistance Program	4,357,000	0	0	0	0	4,357,000
UA01E	MDE: Mining Remediation Program	500,000	0	0	0	0	500,000
UB00A1	MES: Rocky Gap State Park – Wastewater Treatment Plant Improvements	712,000	0	0	0	0	712,000
UB00A2	MES: Charlotte Hall Veterans Home – Wastewater Collection System	2,190,000	0	0	0	0	2,190,000
UB00A3	MES: Southern Maryland Pre-Release Unit – New Water Treatment Plant	1,500,000	0	0	0	0	1,500,000
UB00A4	MES: Freedom District – Wastewater Treatment Plant Improvements	2,155,000	0	0	0	0	2,155,000
UB00A5	MES: Cunningham Falls State Park – Wastewater Collection System	575,000	0	0	0	0	575,000
UB00A6	MES: MCI Hagerstown – Wastewater Treatment Plant Improvements	2,000,000	0	0	0	0	2,000,000
UB00A7	MES: Cheltenham Youth Center Wastewater Treatment Plant	600,000	0	0	0	0	600,000
UB00A8	MES: Camp Fretterd – Wastewater Treatment Plant Upgrades	197,000	0	0	0	0	197,000
UB00A9	MES: Western Correctional Institution – Wastewater Pump Station Improvements	150,000	0	0	0	0	150,000
	<b>Subject Category Subtotal</b>	<b>\$205,975,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$228,510,787</b>	<b>\$44,807,000</b>	<b>\$480,292,787</b>

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
	<b>Public Safety</b>						
QP00A	DPSCS: New Youth Detention Center	\$9,506,000	\$0	\$0	\$0	\$0	\$9,506,000
QR0202A	DPSCS: Housing Unit Windows and Heating Systems Replacement	5,085,000	0	0	0	0	5,085,000
QS0209	DPSCS: 560-bed Minimum Security Compound	15,314,000	0	0	0	0	15,314,000
WA01A	DSP: Helicopter Replacement and New Flight Training Facility	9,000,000	0	0	0	0	9,000,000
WA01B	DSP: Tactical Services Garage	1,053,000	0	0	0	0	1,053,000
	<b>Subject Category Subtotal</b>	<b>\$39,958,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,958,000</b>
	<b>Education</b>						
DE0202A	BPW: Public School Construction Program	\$275,000,000	\$0	\$0	\$0	\$0	\$275,000,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	6,109,000
DE0202C	BPW: Nonpublic Aging Schools Program	3,500,000	0	0	0	0	3,500,000
DE0202QZ	BPW: Qualified Zone Academy Bond Program	4,625,000	0	0	0	0	4,625,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: State Library Resource Center	12,095,000	0	0	0	0	12,095,000
RE01A	MSD: New Fire Alarm and Emergency Notification System – Frederick Campus	1,705,000	0	0	0	0	1,705,000
RE01B	MSD: Water Main Replacement Project – Frederick Campus	300,000	0	0	0	0	300,000
	<b>Subject Category Subtotal</b>	<b>\$308,334,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,334,000</b>
	<b>Higher Education</b>						
RB21A	UMB: Health Sciences Research Facility III	\$49,000,000	\$0	\$0	\$0	\$0	\$49,000,000
RB22A	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
RB22C	UMCP: Edward St. John Learning and Teaching Center	23,260,000	0	0	0	0	23,260,000
RB22D	UMCP: H. J. Patterson Hall – Wing I Renovation	1,686,000	10,000,000	0	0	0	11,686,000
RB22E	UMCP: Bioengineering Building	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: New Natural Sciences Center	23,342,000	0	0	0	0	23,342,000
RB24A	TU: Softball Facility	1,500,000	0	0	0	0	1,500,000
RB25A	UMES: New Engineering and Aviation Science Building	60,755,000	0	0	0	0	60,755,000

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General				Current Funds (PAYGO)			Total Funds
		Obligation	Revenue	General	Special	Federal			
RB26A	FSU: Public Safety Facility	400,000	0	0	0	0	0	400,000	
RB27A	CSU: New Science and Technology Center	10,300,000	0	0	0	0	0	10,300,000	
RB28A	UB: Langsdale Library	7,775,000	0	0	0	0	0	7,775,000	
RB29A	SU: New Academic Commons	35,000,000	0	0	0	0	0	35,000,000	
RB31A	UMBC: Campus Traffic Safety and Circulation Improvements	10,006,000	0	0	0	0	0	10,006,000	
RB31B	UMBC: Interdisciplinary Life Sciences Building	4,100,000	0	0	0	0	0	4,100,000	
RB34A	UMCES: New Environmental Sustainability Research Laboratory	10,604,000	0	0	0	0	0	10,604,000	
RB36A	USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building	4,300,000	0	0	0	0	0	4,300,000	
RB36RB	USMO: Capital Facilities Renewal	0	17,000,000	0	0	0	0	17,000,000	
RD00A	SMCM: Anne Arundel Hall Reconstruction	17,850,000	0	0	0	0	0	17,850,000	
RI00A	MHEC: Community College Facilities Grant Program	65,405,000	0	0	0	0	0	65,405,000	
RM00A	MSU: New School of Business Complex and Connecting Bridge	3,000,000	0	0	0	0	0	3,000,000	
RM00C	MSU: Campuswide Utilities Upgrade	6,070,000	0	0	0	0	0	6,070,000	
RM00D	MSU: Athletic Facilities Renovation	1,000,000	0	0	0	0	0	1,000,000	
RM00E	MSU: New Behavioral and Social Sciences Center	4,500,000	0	0	0	0	0	4,500,000	
RM00F	MSU: New Student Services Support Building	1,600,000	0	0	0	0	0	1,600,000	
ZA00K	MISC: High Performance Computing Data Center	15,000,000	0	0	0	0	0	15,000,000	
ZA00R	MICUA: Loyola University of Maryland Capital Projects	1,800,000	0	0	0	0	0	1,800,000	
ZA00S	MICUA: Stevenson University Academic Building	3,600,000	0	0	0	0	0	3,600,000	
ZA00T	MICUA: Washington College Academic Building	3,600,000	0	0	0	0	0	3,600,000	
	<b>Subject Category Subtotal</b>	<b>\$375,453,000</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,453,000</b>	
	<b>Housing/Community Development</b>								
DW0108A	MDOP: Jefferson Patterson Park and Museum	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	
DW0110A	MDOP: African American Heritage Preservation Grant Program	1,000,000	0	0	0	0	0	1,000,000	
DW0110B	MDOP: Maryland Historical Trust Capital Loan Fund	150,000	0	0	200,000	0	0	350,000	

**Bonds**

**Current Funds (PAYGO)**

Budget Code	Project Title	General				Total Funds
		Obligation	Revenue	General	Federal	
DW0112	MDOP: Sustainable Communities Tax Credit	0	0	10,000,000	0	10,000,000
SA2402A	DHCD: Community Development Block Grant Program	0	0	0	10,000,000	10,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	2,300,000	0	0	1,950,000	4,250,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	7,500,000	0	0	0	7,500,000
SA24D	DHCD: Baltimore Regional Neighborhoods Demonstration Initiative	1,000,000	0	0	0	1,000,000
SA2514	DHCD: Maryland BRAC Preservation Loan Fund	0	0	0	3,000,000	3,000,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	9,500,000	0	0	1,000,000	10,500,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	1,500,000	0	0	0	1,500,000
SA25D	DHCD: Special Loan Programs	6,100,000	0	0	800,000	9,900,000
SA25E	DHCD: Rental Housing Programs	24,050,000	0	0	24,275,000	51,550,000
	<b>Subject Category Subtotal</b>	<b>\$65,450,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$31,225,000</b>	<b>\$122,900,000</b>
	<b>Local Projects</b>					
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	\$2,400,000	\$0	\$0	\$0	\$2,400,000
ZA00AA	MISC: National Cyber Security Center of Excellence	2,000,000	0	0	0	2,000,000
ZA00AB	MISC: National Sailing Hall of Fame	250,000	0	0	0	250,000
ZA00AC	MISC: The Patricia and Arthur Modell Performing Arts Center at the Lyric	500,000	0	0	0	500,000
ZA00AE	MISC: Sailwinds Park Wharf Replacement	1,000,000	0	0	0	1,000,000
ZA00AH	MISC: Sports Legends Museum Renovations	500,000	0	0	0	500,000
ZA00AI	MISC: Sultana New Education Center	500,000	0	0	0	500,000
ZA00AJ	MISC: USS Constellation	1,250,000	0	0	0	1,250,000
ZA00AK	MISC: Wye River Upper School	1,000,000	0	0	0	1,000,000
ZA00AL	MISC: YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter	1,000,000	0	0	0	1,000,000
ZA00AN	MISC: Rich Hill Farm House	750,000	0	0	0	750,000

Current Funds (PAYGO)

Bonds

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00B	MISC: Allegany Museum	250,000	0	0	0	0	250,000
ZA00D	MISC: Baltimore Food Hub	750,000	0	0	0	0	750,000
ZA00E	MISC: Center Stage	1,000,000	0	0	0	0	1,000,000
ZA00F	MISC: Central Baltimore Partnership	1,500,000	0	0	0	0	1,500,000
ZA00G	MISC: Creative Alliance	600,000	0	0	0	0	600,000
ZA00H	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00I	MISC: Eastern Shore Food Hub	500,000	0	0	0	0	500,000
ZA00J	MISC: Green Branch Athletic Complex	3,000,000	0	0	0	0	3,000,000
ZA00M	MISC: Hospice of the Chesapeake	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Inner Harbor Infrastructure	2,000,000	0	0	0	0	2,000,000
ZA00O	MISC: Jewish Community Center of Greater Washington	1,000,000	0	0	0	0	1,000,000
ZA00Q	MISC: Maryland Hall for the Creative Arts	500,000	0	0	0	0	500,000
ZA00U	MISC: Maryland Science Center	417,000	0	0	0	0	417,000
ZA00V	MISC: Maryland Zoo in Baltimore	5,000,000	0	0	0	0	5,000,000
ZA00W	MISC: Mount Auburn Cemetery	100,000	0	0	0	0	100,000
ZA00X	MISC: Mount Vernon Place Restoration	1,000,000	0	0	0	0	1,000,000
ZA00Y	MISC: National Aquarium in Baltimore	1,500,000	0	0	0	0	1,500,000
ZA00Z	MISC: National Cryptological Museum	1,000,000	0	0	0	0	1,000,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	<b>Subject Category Subtotal</b>	<b>\$52,267,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,267,000</b>
	<b>De-authorizations</b>						
ZF00	De-authorizations as Introduced	-\$6,065,377	\$0	\$0	\$0	\$0	-\$6,065,377
ZF00A	Additional De-authorizations	-14,450,000	0	0	0	0	-14,450,000
	<b>Subject Category Subtotal</b>	<b>-\$20,515,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$20,515,377</b>
	<b>Total Excluding Transportation</b>	<b>\$1,163,724,623</b>	<b>\$32,000,000</b>	<b>\$11,400,000</b>	<b>\$259,735,787</b>	<b>\$64,012,000</b>	<b>\$1,530,872,410</b>
	<b>Transportation CTP</b>	<b>\$0</b>	<b>\$740,000,000</b>	<b>\$0</b>	<b>\$832,214,000</b>	<b>\$849,234,000</b>	<b>\$2,421,448,000</b>
	<b>Grand Total</b>	<b>\$1,163,724,623</b>	<b>\$772,000,000</b>	<b>\$11,400,000</b>	<b>\$1,091,949,787</b>	<b>\$913,246,000</b>	<b>\$3,952,320,410</b>

BPW: Board of Public Works  
 BRAC: Base realignment and closure  
 BSU: Bowie State University  
 CSU: Coppin State University  
 CTP: *Consolidated Transportation Program*  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DJJ: Department of Juvenile Services  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DoIT: Department of Information Technology  
 DSP: Department of State Police  
 DVA: Department of Veteran Affairs  
 FSU: Frostburg State University  
 MCI: Maryland Correctional Institution  
 MDA: Maryland Department of Agriculture  
 MDE: Maryland Department of the Environment  
 MDOD: Maryland Department of Disabilities  
 MDOP: Maryland Department of Planning  
 MDOT: Maryland Department of Transportation  
 MEA: Maryland Energy Administration  
 MES: Maryland Environmental Service  
  
 MISC: Miscellaneous  
 MPBC: Maryland Public Broadcasting Commission  
 MSD: Maryland School for the Deaf  
 MSDE: Maryland State Department of Education  
 MHEC: Maryland Higher Education Commission  
 MICUA: Maryland Independent College and University Association  
 MISC: miscellaneous  
 MSA: Maryland State Archives  
 MSU: Morgan State University  
 NICU: neonatal intensive care unit  
 PAYGO: pay as you go  
 SMCM: St. Mary's College of Maryland  
 SU: Salisbury University  
 TMDL: Total Maximum Daily Load  
 TU: Towson University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore  
 UMBC: University of Maryland Baltimore County  
 UMCES: University of Maryland Center for Environmental Science  
 UMCP: University of Maryland, College Park  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office

# Senate Budget and Taxation Committee – Capital Budget Subcommittee

## Fiscal 2015 Local Senate Initiatives

<u>Senate Bill #</u>	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
<b>Statewide</b>			
942	Baltimore Museum of Industry Capital Improvements	\$250,000	Soft (1)
839	Benedictine School	125,000	Soft (3)
1050	Camp Whippoorwill Living Shoreline Project	125,000	Soft (All)
1045	Maryland Food Bank Creating Capacity While Serving Communities Project	250,000	Hard
965	Prince Hall Grand Lodge	250,000	Grant
	<b>Subtotal</b>	<b>\$1,000,000</b>	
<b>Allegany</b>			
599	Allegany County Animal Shelter Adoption and Care Center	\$50,000	Soft (3)
531	Friends Aware Facility	50,000	Soft (All)
	<b>Subtotal</b>	<b>\$100,000</b>	
<b>Anne Arundel</b>			
906	1 Martin Street Renovation	\$150,000	Hard
907	206 West Social Enterprise Project	150,000	Hard
22	Calvary Food Bank	75,000	Soft (1)
81	Chesapeake Arts Center	75,000	Grant
	<b>Subtotal</b>	<b>\$450,000</b>	
<b>Baltimore City</b>			
971	Arena Players Project	\$125,000	Soft (1)
501	Baltimore Design School	100,000	Hard
836	Chesapeake Shakespeare Company's Downtown Theatre	25,000	Hard
744	Creative Alliance Project	50,000	Soft (1)
1031	DHF Tech Center	15,000	Soft (U, 2)
1019	East Baltimore Historical Library	50,000	Soft (U, 2)
680	Epiphany House and Micah House Projects	53,000	Soft (U, 2, 3)
491	Everyman Theatre	25,000	Soft (3)

<u>Senate Bill #</u>	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
574	Garrett-Jacobs Mansion	25,000	Soft (2, 3)
996	Gaudenzia's Park Heights Facility Renovation	150,000	Hard
855	Greenmount Construction Jobs Training Center	50,000	Soft (1, 2)
492	Kappa Alpha Psi Youth and Community Center	175,000	Soft (All)
962	Leadenhall Community Outreach Center	45,000	Soft (All)
853	Rita R. Church Foundation and Teach Educate Assist Mentor Office	42,000	Soft (1, 2)
502	Skatepark of Baltimore at Roosevelt Park	75,000	Soft (1, 2)
498	SS Philip and James Church Hall Renovation and Repair	30,000	Hard
	<b>Subtotal</b>	<b>\$1,035,000</b>	
	<b>Baltimore</b>		
1100	Arbutus Recreation Center Project	\$30,000	Hard
1042	Chesapeake High Stadium	40,000	Hard
150	Dundalk Renaissance Office and Incubator Project	100,000	Soft (1, 3)
1028	Jewish Community Services Alternative Living Units	50,000	Hard
1072	Kingsville Volunteer Fire Company	150,000	Soft (3)
968	Leadership Through Athletics	65,000	Soft (1)
623	Lutherville Volunteer Fire Company Station Expansion	70,000	Hard
943	Towson High School Stadium	55,000	Hard
489	Youth in Transition School	150,000	Hard
	<b>Subtotal</b>	<b>\$710,000</b>	
	<b>Calvert</b>		
291	Bayfront Park and Sculptural Garden	\$100,000	Soft (All)
597	End Hunger Warehouse	25,000	Soft (All)
	<b>Subtotal</b>	<b>\$125,000</b>	
	<b>Carroll</b>		
559	The Arc of Carroll County Building Renovation	\$175,000	Soft (2)
	<b>Subtotal</b>	<b>\$175,000</b>	



<u>Senate Bill #</u>	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
<b>Charles</b>			
526	Lifestyles Homeless Services Center	\$100,000	Soft(2, 3)
528	Lions Camp Merrick	50,000	Soft (1)
	<b>Subtotal</b>	<b>\$150,000</b>	
<b>Dorchester</b>			
762	Chesapeake Grove Senior Housing and Intergenerational Center	\$50,000	Soft (1)
202	Choptank River Lighthouse Museum Artifact Acquisition Project	25,000	Soft (3)
	<b>Subtotal</b>	<b>\$75,000</b>	
<b>Frederick</b>			
896	15sq Arts Center	\$125,000	Soft (1, 3)
949	Barbara Hauer Fritchie Foundation Facility	50,000	Hard
992	Forgeman's House Renovation	100,000	Soft (All)
	<b>Subtotal</b>	<b>\$275,000</b>	
<b>Garrett</b>			
532	Christian Crossing Thrift Shop	\$50,000	Soft (All)
598	HART Animal Center	50,000	Hard
	<b>Subtotal</b>	<b>\$100,000</b>	
<b>Harford</b>			
1052	Ladew Topiary Gardens	\$110,000	Hard
	<b>Subtotal</b>	<b>\$110,000</b>	
<b>Howard</b>			
643	Community Action Council Food Bank Facility	\$165,000	Hard
427	Day Resource Center	100,000	Hard
425	Historic Belmont Property and Historic Garden Restoration	65,000	Hard
	<b>Subtotal</b>	<b>\$330,000</b>	

<u>Senate Bill #</u>	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
<b>Montgomery</b>			
258	Ann L. Bronfman Center	\$60,000	Hard
551	Black Box Theater	100,000	Grant
954	Casey Community Center	50,000	Hard
323	Jewish Social Service Agency Montrose Office Renovation	175,000	Hard
675	MdBio STEM Education Equipment Project	200,000	Grant
917	Melvin J. Berman Hebrew Academy	30,000	Soft (U, All)
780	Muslim Community Center	50,000	Soft (All)
187	Potomac Community Recreation Center	25,000	Hard
506	Potomac Community Resources Home	50,000	Soft (1)
958	Rockville Science Center	75,000	Soft (2)
783	Sandy Spring VFD Station 40 Expansion	75,000	Hard
984	Silver Spring Learning Center Expansion	60,000	Hard
357	Seneca Store Restoration	50,000	Soft (1)
649	The Writer's Center	100,000	Hard
304	University Gardens Senior Apartments	40,000	Hard
650	Warner Manor	100,000	Soft (1)
	<b>Subtotal</b>	<b>\$1,240,000</b>	
<b>Prince George's</b>			
510	Bowie Gymnasium Roof Replacement	\$65,000	Hard
242	Brentwood Town Center Project	150,000	Hard
705	Capitol Heights Public Works Facility	50,000	Hard
511	Dinosaur Park Improvements	25,000	Soft (All)
1047	District Heights Family and Youth Services Bureau Facility Project	100,000	Soft (1, 2)
373	Educare Resource Center	75,000	Soft (1,2)
541	Experience Salubria Project	37,000	Hard
704	Fairmount Heights Municipal Center	100,000	Soft (1)
524	Knights of St. John Hall	60,000	Soft(All)
406	Laurel Armory-Anderson & Murphy Community Center	75,000	Hard
405	Laurel Park Path System Improvements	75,000	Hard

<u>Senate Bill #</u>	<u>Project Title</u>	<u>Senate Initiatives</u>	<u>Match/ Requirements</u>
462	New Carrollton Playground and Open Space Project	100,000	Soft (U, 1, 2)
518	Riverdale Welcome Center	50,000	Hard
346	Southern Friendship Health and Wellness Campus	113,000	Soft (1, 2)
	<b>Subtotal</b>	<b>\$1,075,000</b>	
	<b>St. Mary's</b>		
770	Firemen's Heritage Museum	\$105,000	Soft (1, 2)
351	St. Peter Claver Museum of St. Inigoes, Maryland	45,000	Grant
	<b>Subtotal</b>	<b>\$150,000</b>	
	<b>Talbot</b>		
255	Easton Head Start Center	\$25,000	Soft (3)
759	Oyster House Project	100,000	Hard (U)
	<b>Subtotal</b>	<b>\$125,000</b>	
	<b>Washington</b>		
569	Doey's House Initiative	\$125,000	Soft (2)
	<b>Subtotal</b>	<b>\$125,000</b>	
	<b>Wicomico</b>		
937	Willards Lions Club	\$50,000	Grant
549	YMCA of the Chesapeake	100,000	Hard
	<b>Subtotal</b>	<b>\$150,000</b>	
	<b>Grand Total</b>	<b>\$7,500,000</b>	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal Match



# Technical Amendment

No. **1**

## CAP00 Capital Overview

### Committee Narrative

**Military Department Facilities Master Plan:** Most capital construction results from the need to accommodate people, modernize or replace facilities, or provide space for services or programs. Therefore, Facilities Master Plans are provided by State agencies every five years to the Department of Budget and Management (DBM) to present information on each of these subjects. The plans evaluate current conditions and projected needs, develop proposals for addressing deficiencies, and present a recommendation which will enable the State agency to meet its goals over the timeframe of the plan. DBM provides Guidelines for Submission of a Facilities Master Plan to State agencies. The Military Department has not provided an updated Facilities Master Plan to DBM per the five-year schedule. It is the intent of the General Assembly that the department provide an updated Facilities Master Plan to DBM by June 1, 2015. In addition, the budget committees request that the department submit a report detailing the policies and procedures to obtain federal funds for National Guard capital projects that require a State match. This report shall be submitted by October 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Facilities Master Plan	Military Department	June 1, 2015
Report detailing policies and procedures to obtain matching federal funds for National Guard capital projects	Military Department	October 1, 2014

**DA6010**  
**Maryland State Archives**

DA6010 State Archival Storage Facility..... \$ 8,000,000

Add the following language:

DA6010 STATE ARCHIVES  
(Statewide)

(A) State Archival Storage Facility. Provide funds to acquire a building to be used as an archival storage facility for the Maryland State Archives, provided that it is the intent of the General Assembly that any acquisition and renovation costs in excess of the \$8,000,000 of general obligation bond authorizations made for the purpose of acquiring a new archival storage facility shall be funded from the Maryland State Archives Endowment Fund..... 8,000,000

Allowance  
0

Change  
8,000,000

Authorization  
8,000,000

**Explanation:** This language provides a general obligation bond authorization for the acquisition of a new archival storage facility for the Maryland State Archives. The language also expresses the intent that any additional costs for the acquisition and renovation of the facility be funded from the Maryland State Archives Endowment Fund.

Amendment No.

2

**DE0201**  
**Annapolis State Government Center**  
**Board of Public Works**

DE0201C      State House Complex Security Upgrades.....      \$ 250,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(C)      State House Complex Security Upgrades. Provide funds to design, construct, renovate, and equip security upgrades to the State House Complex.....      250,000

Allowance  
0

Change  
250,000

Authorization  
250,000

**Explanation:** This language adds an authorization to make security improvements to the State House Complex in Annapolis.

Amendment No.

**3**

**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

KA05C1      Program Open Space Stateside.....      \$ 15,872,000

Add the following language:

- (C)      Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 and 5-906 of the Natural Resources Article.....      41,635,000  
38,635,000
- (1)      Program Open Space – Stateside Prior Funds Replacement. Notwithstanding §§ 5-905 and 5-906 of the Natural Resources Article, ~~\$6,000,000~~ \$3,000,000 of this authorization is restricted for the purposes of providing a grant to Baltimore City for the construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project and \$300,000 of this authorization is restricted for the purposes of providing a grant to the Board of Directors of The Royal Theater and Community Heritage Corporation for the acquisition, clearance, and site preparation of land and the design of athletic and open space uses.....      18,872,000  
15,872,000
- (2)      Program Open Space – Local – Prior Funds Replacement .....      22,763,000

Allowance  
18,872,000

Change  
-3,000,000

Authorization  
15,872,000

**Explanation:** This action reduces funding for the Gwynns Falls/Leakin Park Urban Children in Nature campus project so that the project may be split-funded over two years.

Amendment No.

4



## Committee Narrative

**State Highway Administration Funding Intent for Watershed Implementation Plan:** It is the intent of the budget committees that, for fiscal 2016, if the Governor's operating budget does not provide general funds for State Highway Administration (SHA) Watershed Implementation Plan projects in full compliance with Chapter 429 of 2013 (Transportation Infrastructure Investment Act of 2013) and the sum of special fund appropriations that support capital eligible land preservation programs derived from the distribution of transfer tax revenue as specified under § 13-209 of the Tax – Property Article and § 5-903 of the Natural Resources Article included in the Governor's annual operating budget submission made for the purposes of funding Program Open Space – Stateside, Program Open Space – Local, Rural Legacy Program, and the Maryland Agricultural Land Preservation Program in combination with the amount of general obligation bond authorizations included in the Governor's annual capital budget submission made for the purposes of funding Program Open Space – Stateside, Program Open Space – Local, Rural Legacy Program, and the Maryland Agricultural Land Preservation Program exceeds \$100,000,000 in the aggregate, then the amount of the funding that exceeds \$100,000,000 and that is attributable to general obligation bond authorizations for the aforementioned programs shall instead be repurposed as authorizations for the State Highway Administration Watershed Implementation Plan projects.

**KA17**  
**Fisheries Service**  
**Department of Natural Resources**

KA1701A Oyster Restoration Program ..... \$ 7,600,000

Add the following language:

Oyster Restoration Program. Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects, provided that \$1,000,000 of this authorization may not be either encumbered or expended until a report is submitted on (1) the overall scope of Oyster Restoration Program work by activity (substrate, seeding, and monitoring), fund source, funding amount, fiscal year, and sanctuary; and (2) an integrated review of oyster sanctuary monitoring data from the annual Fall Oyster Survey, patent tong survey, and sonar survey as it relates to the tributary and reef level restoration goals.....

**Explanation:** This action restricts \$1,000,000 of the Oyster Restoration Program general obligation bond authorization until the submission of a report on the overall scope of Oyster Restoration Program work and oyster sanctuary monitoring data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Oyster Restoration Program work and oyster sanctuary monitoring data report	Department of Natural Resources	Prior to encumbrance or expenditure of funds

Amendment No.

5

**LA15**  
**Office of Resource Conservation**  
**Department of Agriculture**

LA15A      Maryland Agricultural Cost-Share Program.....      \$ 6,190,000

Allowance  
7,000,000

Change  
-810,000

Authorization  
6,190,000

**Explanation:** Reduce the \$7,000,000 general obligation bond authorization for the Maryland Agricultural Cost-Share Program by \$810,000 to reflect the availability of unencumbered funding from fiscal 2014.

**6**

Amendment No.

**MA01**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

MA01A      Community Health Facilities Grant Program .....      \$ 5,183,000

Allowance  
5,483,000

Change  
-300,000

Authorization  
5,183,000

**Explanation:** Based on a review of the projects currently authorized and also proposed in the Community Health Facilities Grant Program, a small cash flow adjustment can be made. The Department of Health and Mental Hygiene will be able to manage the reduction without impacting any of the current or proposed projects.

Amendment No.

**7**

**RA01**  
**State Department of Education**

RA01B      State Library Resource Center.....      \$ 12,095,000

Add the following language:

State Library Resource Center. Provide funds to design and construct the State Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$12,000,000 of this authorization may not be encumbered or expended until representatives from the Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures the prominent and ongoing public display of the historic collection of six Lord Baltimore portraits. The budget committees shall have 45 days to review and comment on the memorandum of understanding (Baltimore City) .....

**Explanation:** This language restricts the general obligation bond authorizations until representatives from the Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures an ongoing and prominent public display of the six Lord Baltimore portraits.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Memorandum of understanding for display of Lord Baltimore portraits	Board of Directors of the Enoch Pratt Free Library Maryland State House Trust	45 days prior to the expenditure of funds

Amendment No.

**8**

**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22B      Chemistry Facilities Expansion, Replacement, and Renovations .....      \$ 0

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
1,560,000	-1,560,000	0

**Explanation:** Deletes \$1.6 million for design of the Chemistry Building Wing 1 and 2 Replacement and Renovation, which will be added to the Edward St. John Learning and Teaching Center to reflect aligning the construction of the chemistry instruction and related functions expansion with the Edward St. John Learning and Teaching Center.

Amendment No. 9

RB22C      Edward St. John Learning and Teaching Center .....      \$ 23,260,000

Add the following language:

Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center, including design and construction of the addition for chemistry instruction and related functions, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
6,700,000	16,560,000	23,260,000

**Explanation:** Amends the fiscal 2015 authorization by \$16.6 million, which includes \$1.6 million originally authorized for design of the Chemistry Building Wing 1 and 2 Replacement/Renovation, to complete design of the expanded center and an additional \$15.0 million to begin construction on the expanded Edward St. John Learning and Teaching Center.

Amendment No. 10

**RB22**

RB22E      New Bioengineering Building ..... \$ 5,000,000

Add the following language:

(E)      New Bioengineering Building. Provide funds to construct a new Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project .....      5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

**Explanation:** This language adds an authorization to begin construction of a new Bioengineering Building at the University of Maryland, College Park. The language also includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the projects with additional language included in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2014 providing pre-authorizations for the MCCBL of 2015 and the MCCBL of 2016 for the remaining estimated construction funds needed to complete the project.

Amendment No.

**11**





**RB31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

RB31B      Interdisciplinary Life Sciences Building ..... \$ 4,100,000

Add the following language:

(B)      Interdisciplinary Life Sciences Building. Provide funds to design a new building for interdisciplinary and life sciences research, provided that it is the intent of the General Assembly that funds to construct the new Interdisciplinary Life Sciences Building be authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 and the MCCBL of 2017 to complete this project.....      4,100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,100,000	4,100,000

**Explanation:** This language provides funds to begin design of a new Interdisciplinary Life Sciences Building and expresses the intent of the General Assembly that the construction funds be authorized in the MCCBL of 2016 and the MCCBL of 2017 consistent with the schedule programmed in the 2013 session Capital Improvement Program.

Amendment No.

**13**

**RB34**  
**University of Maryland Center for Environmental Science**  
**University System of Maryland**

RB34A      New Environmental Sustainability Research Laboratory.....      \$ 10,604,000

Add the following language:

New Environmental Sustainability Research Laboratory. Provide funds to construct the New Environmental Sustainability Research Laboratory, demolish the existing R.V. Truitt Controlled Environmental Laboratory building, and relocate utilities, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

**Explanation:** This language amends language to include authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, which will allow the construction contract for the project to be bid and awarded in fiscal 2015.

Amendment No.

**14**

**RM00**  
**Morgan State University**

RM00B      Soper Library Demolition..... \$ 0

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
1,640,000	-1,640,000	0

**Explanation:** Delete \$1.6 million for the demolition of Soper Library. Since the approved contract is \$0.7 million less than the prior authorization and \$0.2 million of design funds were not expended, there is \$0.9 million still available to fund potential contingencies.

Amendment No.

15

RM00D      Athletic Facilities Renovation ..... \$ 1,000,000

Add the following language:

Athletic Facilities Renovation. Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities, including the men’s locker room area, provided that \$1,000,000 of this authorization may not be encumbered or expended until a Part I and Part II program plan development document is submitted to the Department of Budget and Management (DBM) for review and approval and DBM submits a letter to the budget committees on the approval of the program plans. The committees shall have 45 days to review and comment. .....

**Explanation:** Restricts the expenditure of funds until a Part I and Part II program plan is submitted to DBM for approval and DBM submits a letter to the budget committees regarding the approval of the project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Letter on the approval of the renovation of athletic facilities	DBM	45 days prior to expenditure of funds

Amendment No.

16

**RM00**

RM00E New Behavioral and Social Sciences Center..... \$ 4,500,000

Add the following language:

(E) New Behavioral and Social Sciences Center. Provide funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 4,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,500,000	4,500,000

**Explanation:** This language adds funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus. The language includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, and related pre-authorizations for the remaining funds needed to complete the project are included in the Maryland Consolidated Capital Bond Loan of 2014 which will allow the construction contract to be bid and awarded in fiscal 2015.

Amendment No. **17**

RM00F New Student Services Support Building ..... \$ 1,600,000

Add the following language:

(F) New Student Services Support Building. Provide funds to design a new Student Services Support Building to house student services functions... 1,600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,600,000	1,600,000

**Explanation:** This language adds funds to begin the design of a new Student Services Support Building on the site of the demolished Soper Library.

Amendment No. **18**

**RQ00**  
**University of Maryland Medical System**

RQ00A      R Adams Cowley Shock Trauma Center – Phase II.....      \$ 3,000,000

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
5,000,000	-2,000,000	3,000,000

**Explanation:** The fiscal 2015 capital budget includes \$5.0 million for R Adams Cowley Shock Trauma Center renovations as part of a \$17.5 million State commitment to these renovations through fiscal 2018. The reduction is based on the need to increase funding for another University of Maryland Medical System project (the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units) from \$5.0 million to \$10.0 million based on a prior legislative commitment to that project of \$10.0 million in annual support from fiscal 2014 through 2018.

Amendment No. 19

RQ00B      New Ambulatory Care Pavilion and NICU and Labor and Delivery Units.....      \$ 10,000,000

Add the following language:

New Ambulatory Care Pavilion and NICU and Labor and Delivery Units. Provide a grant to the University of Maryland Medicaid System to assist in the design, construction, and capital equipping of the New Ambulatory Pavilion and the design, renovation, and equipping of the NICU and Labor and Delivery Units at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018......

<u><b>Allowance</b></u>	<u><b>Change</b></u>	<u><b>Authorization</b></u>
5,000,000	5,000,000	10,000,000

**Explanation:** The fiscal 2015 capital budget includes \$5 million for the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units. This project was initially funded in fiscal 2014, and the capital bill included a legislative commitment to that project of \$10 million in annual support from fiscal 2014 through 2018. Absent that commitment, the University of Maryland Medical System had indicated that it would not move forward with the

## RQ00

project. The additional \$5 million honors the legislative commitment. It should be noted that the 2015 Capital Improvement Program does not include funding beyond fiscal 2015. The same legislative intent language as enacted in the fiscal 2014 capital budget is also proposed for fiscal 2015.

Amendment No.

**20**

**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24B Neighborhood Business Development Program..... \$ 2,300,000

<u>Allowance</u> 3,300,000	<u>Change</u> -1,000,000	<u>Authorization</u> 2,300,000
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**Explanation:** The program has prior authorized unencumbered funds.

Amendment No.

21

SA24C Strategic Demolition and Smart Growth Impact Project Fund..... \$ 7,500,000

<u>Allowance</u> 10,000,000	<u>Change</u> -2,500,000	<u>Authorization</u> 7,500,000
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**Explanation:** This action reduces the funding for the Strategic Demolition and Smart Growth Impact Project Fund by \$2.5 million, which allows for an increase compared to fiscal 2014.

Amendment No.

22

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25B      Homeownership Programs .....      \$ 9,500,000

**Allowance**  
14,000,000

**Change**  
-4,500,000

**Authorization**  
9,500,000

**Explanation:** Reduce the general obligation bond appropriation of the Homeownership Programs by \$4.5 million. The reduction includes \$1.5 million for the Down Payment and Settlement Expense Loan Program and a \$3.0 million reduction in Net Zero Homes that is intended to be replaced by funds restricted from the Maryland Energy Administration.

Amendment No.

**23**



**WA01**  
**Department of State Police**

WA01A      Helicopter Replacement and New Flight Training Facility.....      \$ 9,000,000

Allowance  
12,500,000

Change  
-3,500,000

Authorization  
9,000,000

**Explanation:** This action decreases general obligation bond funds by \$3.5 million to reflect the remaining expenditures to purchase the final two helicopters, a flight training device, and an aircrew training facility. Remaining costs are estimated at \$20.3 million. With a 10% contingency of the remaining cost, only \$22.3 million is needed. There is currently a surplus of \$13.3 million; therefore, only \$9.0 million in additional funding should be necessary in fiscal 2015 to cover all remaining costs.

Amendment No.

**24**

**ZA00**  
**Miscellaneous Grant Programs**

ZA00C      Annapolis High School Athletic Facilities .....      \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
700,000	-700,000	0

**Explanation:** Delete funding for the Annapolis High School Athletic Facilities.

Amendment No.

25

ZA00D      Baltimore Food Hub .....      \$ 750,000

Add the following language:

Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, design, and construction of a food hub facility including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$750,000 of this authorization may not be expended until the American Communities Trust, Inc., in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Baltimore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Baltimore City)

**Explanation:** The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Baltimore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub.

**ZA00**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on coordination with other food hubs, the food desert initiative in DHCD, and the Maryland Food Center Authority	American Communities Trust, Inc. DHCD	September 15, 2014

Amendment No.

**26**

ZA00I	Eastern Shore Food Hub .....	\$ 500,000
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Add the following language:

Eastern Shore Food Hub. Provide a grant to the Board of Directors of Real Food Productions L3C for the design, construction, and capital equipping for a facility to serve as the Eastern Shore Food Hub, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$500,000 of this authorization may not be expended until the Real Food Productions L3C, in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Talbot County) .....

**Explanation:** The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub.

**ZA00**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on coordination with other food hubs, the food desert initiative in DHCD, and the Maryland Food Center Authority	Real Food Productions L3C DHCD	September 15, 2014

Amendment No.

**27**

**Committee Narrative**

**Green Branch Athletic Complex.** The budget committees request that the Maryland-National Capital Park and Planning Commission (M-NCPPC) and the Maryland Economic Development Corporation (MEDCO) shall establish a workgroup to study the feasibility of building a multi-sport stadium at or near the Green Branch Athletic Complex. The workgroup should submit its report to the budget committees on or before January 1, 2015. The workgroup shall:

- review the plans to construct a multi-sport stadium located adjacent to or within the Green Branch Athletic Complex; and
- make recommendations on financing options for the multi-sport stadium and repurposing or joint use of the existing facility in the area.

The workgroup shall consist of the following members:

- one member of the Senate of Maryland, appointed by the President of the Senate;
- one member of the House of Delegates, appointed by the Speaker of the House;
- a representative of MEDCO, appointed by MEDCO;
- a representative of the Maryland Stadium Authority (MSA), appointed by MSA;
- a representative of the Prince George’s County Executive, appointed by the Prince George’s County Executive;
- a representative of the Prince George’s County Council, appointed by the Prince George’s County Council; and

**ZA00**

- a representative of M-NCPPC, appointed by M-NCPPC.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Plans and financing options for a multi-sport stadium	Multi-Sport Stadium Task Force	On or before January 1, 2015
ZA00K	High Performance Computing Data Center.....	\$ 15,000,000

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland’s 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City).....

**Explanation:** The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland’s other public and nonprofit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor’s and the legislature’s intent for the high performance computing data center to benefit all of the State’s academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State’s other public and nonprofit private universities to provide access to the facility. Funding was restricted in this manner for fiscal 2014 funds, but as of the time of the introduction of the fiscal 2015 capital budget bill, the fiscal 2014 funds have yet to be released because no report has been received.

**ZA00**

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
High Performance Data Center Access plan	JHU UMCP	Prior to the expenditure of funds

Amendment No. **28**

ZA00L      Hillel Center for Social Justice ..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-1,000,000	0

**Explanation:** Design for the Ben and Esther Rosenbloom Hillel Center for Jewish Life was expected to begin in February 2013, but it has not yet started due to delays in finding temporary space to relocate while the current facility is demolished and rebuilt, or in locating land suitable for new construction. The Hillel Center received \$1 million for design costs a year ago, funding that is still available. This action defers an additional \$1 million from being appropriated until design is underway.

Amendment No. **29**

ZA00M      Hospice of the Chesapeake ..... \$ 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	500,000	1,000,000

**Explanation:** This action adds \$500,000 to the general obligation bond authorization for Hospice of the Chesapeake to build a new inpatient care center.

Amendment No. **30**

**ZA00**

ZA00R      Loyola University of Maryland Capital Projects.....      \$ 1,800,000

Add the following language:

Loyola University Maryland. Provide a grant equal to the lesser of (i) ~~\$800,000~~ \$1,800,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Loyola University Maryland to assist in the planning, design, construction, renovation, and capital equipping of 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....

Allowance  
800,000

Change  
1,000,000

Authorization  
1,800,000

**Explanation:** This provides authorization to provide \$1.8 million in fiscal 2015 funding to Loyola University Maryland, an increase of \$1.0 million for various purposes related to 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center.

Amendment No.

**31**

ZA00S      Stevenson University Academic Building.....      \$ 3,600,000

Add the following language:

Stevenson University. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ \$3,600,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the Academic Building for the School of the Sciences on the Owings Mills North Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....

**ZA00**

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,600,000	2,000,000	3,600,000

**Explanation:** This provides authorization to provide \$3.6 million in fiscal 2015 funding to Stevenson University, an increase of \$2.0 million for its Academic Building for the School of the Sciences.

Amendment No. 32

ZA00T	Washington College Academic Building .....	\$ 3,600,000
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Add the following language:

Washington College. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ \$3,600,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College to assist in the planning, design, construction, renovation, and capital equipping of a new academic building for the Departments of Anthropology, Earth, and the Environment, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,600,000	2,000,000	3,600,000

**Explanation:** This provides authorization to provide \$3.6 million in fiscal 2015 funding to Washington College, an increase of \$2.0 million for its new academic building.

Amendment No. 33



**ZA00**

ZA00W Mount Auburn Cemetery..... \$ 100,000

Add the following language:

Mount Auburn Cemetery. Provide a grant to the Board of Directors of the Mount Auburn Cemetery Company to plan and design ~~and construct~~ restorations and improvements to the Mount Auburn Cemetery (Baltimore City) .....

Allowance  
1,000,000

Change  
-900,000

Authorization  
100,000

**Explanation:** This action reduces funding and limits funding to planning and design for Mount Auburn Cemetery. The cemetery should use this funding to complete initial planning and design of the project. Once this is complete, then further funding for construction should be considered.

Amendment No.

**34**

**ZA00**

ZA00AB      National Sailing Hall of Fame .....      \$ 250,000

Add the following language:

National Sailing Hall of Fame. Provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$250,000 of this authorization made for the purpose of the National Sailing Hall of Fame may not be expended until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submits an amended lease that has been approved by the Board of Public Works, provides information on the amount of State funding expected to be requested for the project, and completes all of the trigger events for the agreement-to-lease to go into effect. The budget committees shall have 45 days to review and comment before the release of funds (Anne Arundel County) .....

**Explanation:** This language restricts the funding for the National Sailing Hall of Fame until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submit an amended lease that has been approved by the Board of Public Works (BPW), information on the amount of State funding expected to be requested for the project, and evidence that all of the trigger events for the agreement-to-lease have been completed.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
The amended lease approved by BPW, evidence that the agreement-to-lease has been triggered, and information on the anticipated State funding requests for the project	Board of Directors of the National Sailing Hall of Fame and Museum, Inc.	45 days prior to the release of funds

Amendment No.

**35**

**ZA00**

ZA00AD Prince George’s Hospital System ..... \$ 15,000,000

Add the following language:

Prince George’s Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant for site acquisition, design, construction, and capital equipping of a new Regional Medical Center in Prince George’s County. The Department will provide a grant to the owner/operator of the Regional Medical Center (Prince George’s County), provided that it is the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George’s County in fiscal 2015 utilizing general obligation bond authorizations made in the Maryland Consolidated Capital Bond Loan of 2013 and this Act. Further provided that it is the intent of the General Assembly that the State commitment for the new Regional Medical Center in Prince George’s County will total \$200,000,000 in the period fiscal 2014 through 2018 and be distributed as follows: \$20,000,000 in fiscal 2014; \$15,000,000 in fiscal 2015; \$40,000,000 in fiscal 2016; \$35,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018 (Prince George’s County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
30,000,000	-15,000,000	15,000,000

**Explanation:** This language expresses the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George’s County during fiscal 2015 utilizing authorizations made in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013 and MCCBL of 2014 for the new center. The language also expresses the intended multi-year State contribution for the project.

Amendment No.

**36**

**ZA00**

ZA00AF Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital ..... \$ 1,500,000

Amend the following language:

Sinai Hospital of Baltimore ~~and Levendale Hebrew Geriatric Center and Hospital~~. Provide a grant to the Board of Directors of The Associated: Jewish Community Federation of Baltimore to design, construct and capital equip renovations and improvements at the Sinai Hospital of Baltimore, Inc. ~~and Levendale Hebrew Geriatric Center and Hospital~~, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....

**Explanation:** Technical change to reflect use of funding which is limited to Sinai Hospital.

Amendment No.

**37**

ZA00AG South River High School Athletic Facilities ..... \$ 0

Allowance  
700,000

Change  
-700,000

Authorization  
0

**Explanation:** Delete funds for the South River High School Athletic Facilities.

Amendment No.

**38**

**ZA00**

ZA00AK Wye River Upper School..... \$ 1,000,000

Add the following language:

Wye River Upper School. Provide a grant to the Board of Trustees of the Wye River Upper School for the design and renovation of the Centreville Armory building in Centreville, Maryland for a permanent school facility. Notwithstanding Section 1(5) of this Act, the matching fund my consist of funds expended prior to the effective date of this Act (Queen Anne’s County) .....

**Explanation:** This language allows the grantee to use prior expended funds as matching funds to the State grant.

Amendment No.

**39**

ZA00AM Civista Health System Emergency Generation ..... \$ 1,000,000

Add the following language:

(AM) Civista Health System Emergency Generation. Provide a grant to the Board of Directors of the Civista Health, Inc. for the planning, design, construction, renovation, and capital equipping of an emergency back-up power system at the Civista Medical Center (Charles County) .... 1,000,000

Allowance  
0

Change  
1,000,000

Authorization  
1,000,000

**Explanation:** This language provides a grant for an emergency back-up power system at the Civista Medical Center located in Charles County.

Amendment No.

**40**

**ZA00**

ZA00AN Rich Hill Farm House ..... \$ 750,000

Add the following language:

(AN) Rich Hill Farm House. Provide a grant to the Board of County Commissioners of Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Rich Hill Farm House (Charles County) ..... 750,000

Allowance  
0

Change  
750,000

Authorization  
750,000

**Explanation:** This language provides a grant for the acquisition and restoration of the historic Rich Hill Farm House.

Amendment No.

**41**

**ZA02**  
**Local Senate Initiatives**

ZA02

LOCAL SENATE INITIATIVES

- (A) ~~Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....~~ ~~7,500,000~~
- (A) Baltimore Museum of Industry Capital Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Baltimore Museum of Industry. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)..... 250,000
- (B) Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Benedictine School for Exceptional Children, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Benedictine School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)..... 125,000
- (C) Camp Whippoorwill Living Shoreline Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Whippoorwill Living Shoreline Project, including the installation and development of a living shoreline. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 125,000
- (D) Maryland Food Bank Creating Capacity While Serving Communities Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide)..... 250,000

**ZA02**

(E)	<u>Prince Hall Grand Lodge. Provide a grant of \$250,000 to the Board of Trustees of the Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Most Worshipful Prince Hall Grand Lodge (Statewide) .....</u>	<u>250,000</u>
(F)	<u>Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County) .....</u>	<u>50,000</u>
(G)	<u>Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Aware, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware Facility that will offer social, occupational, and residential opportunities to individuals with disabilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) .....</u>	<u>50,000</u>
(H)	<u>1 Martin Street Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 1 Martin Street (Anne Arundel County).....</u>	<u>150,000</u>
(I)	<u>206 West Social Enterprise Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House shelter (Anne Arundel County).....</u>	<u>150,000</u>



**ZA02**

<u>(J)</u>	<u>Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvary Community Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) .....</u>	<u>75,000</u>
<u>(K)</u>	<u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center (Anne Arundel County) .....</u>	<u>75,000</u>
<u>(L)</u>	<u>Arena Players Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arena Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arena Players facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>	<u>125,000</u>
<u>(M)</u>	<u>Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Fashion, Architecture and Basic Design School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Design School (Baltimore City) .....</u>	<u>100,000</u>
<u>(N)</u>	<u>Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City).....</u>	<u>25,000</u>
<u>(O)</u>	<u>Creative Alliance Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fells Point Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Creative Alliance facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>	<u>50,000</u>

ZA02

(P)	<u>Digital Harbor Foundation Tech Center. Provide a grant of \$15,000 to the Board of Trustees of the Digital Harbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Digital Harbor Foundation Tech Center, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>15,000</u>
(Q)	<u>East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>50,000</u>
(R)	<u>Epiphany House and Micah House Projects. Provide a grant of \$53,000, to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Epiphany House and Micah House, subject to a requirement that the grantee provide and expend a matching fund of \$17,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>53,000</u>
(S)	<u>Everyman Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Everyman Theatre. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>25,000</u>
(T)	<u>Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett-Jacobs Mansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>25,000</u>

ZA02

(U)	<u>Gaudenzia’s Park Heights Facility Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gaudenzia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gaudenzia’s Park Heights Facility (Baltimore City) .....</u>	<u>150,000</u>
(V)	<u>Greenmount Construction Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the People’s Homesteading Group, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenmount Construction Jobs Training Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>50,000</u>
(W)	<u>Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>175,000</u>
(X)	<u>Leadenhall Community Outreach Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Leadenhall Baptist Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..</u>	<u>45,000</u>
(Y)	<u>Rita R. Church Foundation and Teach Educate Assist Mentor Office. Provide a grant equal to the lesser of (i) \$42,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rita R. Church Foundation to Support Education and End Poverty Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rita R. Church Foundation and Teach Educate Assist Mentor Office. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>42,000</u>

ZA02

<u>(Z)</u>	<u>Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>75,000</u>
<u>(AA)</u>	<u>SS Philip and James Church Hall Renovation and Repair. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the St. Philip and James’ Roman Catholic Congregation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the SS Philip and James Church Hall (Baltimore City) .....</u>	<u>30,000</u>
<u>(AB)</u>	<u>Arbutus Recreation Center Project. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arbutus Recreation and Parks Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arbutus Recreation Center, including the replacement of the tiled gymnasium floor with wood flooring (Baltimore County).....</u>	<u>30,000</u>
<u>(AC)</u>	<u>Chesapeake High Stadium. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake High Stadium (Baltimore County) .....</u>	<u>40,000</u>
<u>(AD)</u>	<u>Dundalk Renaissance Office and Incubator Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Renaissance Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Renaissance Office and Incubator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>100,000</u>

**ZA02**

<u>(AE)</u>	<u>Jewish Community Services Alternative Living Units. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Community Services Alternative Living Units (Baltimore County).....</u>	<u>50,000</u>
<u>(AF)</u>	<u>Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kingsville Volunteer Fire Company Community Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....</u>	<u>150,000</u>
<u>(AG)</u>	<u>Leadership Through Athletics. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leadership Through Athletics, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadership Through Athletics facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>	<u>65,000</u>
<u>(AH)</u>	<u>Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station (Baltimore County) .....</u>	<u>70,000</u>
<u>(AI)</u>	<u>Towson High School Stadium. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Boosters Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Towson High School Stadium (Baltimore County) .....</u>	<u>55,000</u>
<u>(AJ)</u>	<u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth in Transition School (Baltimore County) .....</u>	<u>150,000</u>

ZA02

(AK)	<u>Bayfront Park and Sculptural Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bayfront Park and Sculptural Garden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) .</u>	<u>100,000</u>
(AL)	<u>End Hunger Warehouse. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the End Hunger In Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the End Hunger Warehouse. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) .....</u>	<u>25,000</u>
(AM)	<u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).....</u>	<u>175,000</u>
(AN)	<u>Lifestyles Homeless Services Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lifestyles of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lifestyles Homeless Services Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County) .....</u>	<u>100,000</u>
(AO)	<u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County).....</u>	<u>50,000</u>

**ZA02**

(AP)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>	<u>50,000</u>
(AQ)	<u>Choptank River Lighthouse Museum Artifact Acquisition Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Cambridge Lighthouse Foundation, Inc. for the acquisition of artifacts and replicas of artifacts and the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of artifact exhibits at the Choptank River Lighthouse Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County) .....</u>	<u>25,000</u>
(AR)	<u>15sq Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to The Performing Arts Center Statutory Trust for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the 15sq Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>125,000</u>
(AS)	<u>Barbara Hauer Fritchie Foundation Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Barbara Hauer Fritchie Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Barbara Hauer Fritchie Foundation Facility (Frederick County) .....</u>	<u>50,000</u>
(AT)	<u>Forgeman’s House Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Catoctin Furnace Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Forgeman’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) .....</u>	<u>100,000</u>

ZA02

<u>(AU)</u>	<u>Christian Crossing Thrift Shop. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Cooperative Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Christian Crossing Thrift Shop. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County).....</u>	<u>50,000</u>
<u>(AV)</u>	<u>HART Animal Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HART Animal Center (Garrett County).....</u>	<u>50,000</u>
<u>(AW)</u>	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance (Harford County).....</u>	<u>110,000</u>
<u>(AX)</u>	<u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$165,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility (Howard County).....</u>	<u>165,000</u>
<u>(AY)</u>	<u>Day Resource Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day Resource Center (Howard County).....</u>	<u>100,000</u>
<u>(AZ)</u>	<u>Historic Belmont Property and Historic Garden Restoration. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Historic Belmont Property and Historic Garden (Howard County).....</u>	<u>65,000</u>



**ZA02**

<u>(BA)</u>	<u>Ann L. Bronfman Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ann L. Bronfman Center (Montgomery County).....</u>	<u>60,000</u>
<u>(BB)</u>	<u>Black Box Theater. Provide a grant of \$100,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Black Box Theater (Montgomery County).....</u>	<u>100,000</u>
<u>(BC)</u>	<u>Casey Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Casey Community Center (Montgomery County).....</u>	<u>50,000</u>
<u>(BD)</u>	<u>Jewish Social Service Agency Montrose Office Renovation. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Social Service Agency Montrose Office (Montgomery County).</u>	<u>175,000</u>
<u>(BE)</u>	<u>MdBio STEM Education Equipment Project. Provide a grant of \$200,000 to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the MdBio STEM Education Equipment Project (Montgomery County).....</u>	<u>200,000</u>
<u>(BF)</u>	<u>Melvin J. Berman Hebrew Academy. Provide a grant of \$30,000, to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Melvin J. Berman Hebrew Academy, including restoring the track and field, and installing a fitness circuit, subject to a requirement that the grantee provide and expend a matching fund of \$16,250. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>30,000</u>

**ZA02**

<u>(BG)</u>	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Muslim Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
<u>(BH)</u>	<u>Potomac Community Recreation Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Potomac Community Recreation Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Recreation Center (Montgomery County) ..</u>	<u>25,000</u>
<u>(BI)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
<u>(BJ)</u>	<u>Rockville Science Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Rockville Science Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rockville Science Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>75,000</u>
<u>(BK)</u>	<u>Sandy Spring VFD Station 40 Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring VFD Station 40 (Montgomery County).....</u>	<u>75,000</u>

ZA02

(BL)	<u>Seneca Store Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Seneca Store. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
(BM)	<u>Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center (Montgomery County).....</u>	<u>60,000</u>
(BN)	<u>The Writer’s Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility (Montgomery County).....</u>	<u>100,000</u>
(BO)	<u>University Gardens Senior Apartments. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean Community Service Center of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the University Gardens Senior Apartments (Montgomery County) .....</u>	<u>40,000</u>
(BP)	<u>Warner Manor. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Warner Manor. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
(BQ)	<u>Bowie Gymnasium Roof Replacement. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Gymnasium (Prince George’s County).....</u>	<u>65,000</u>

**ZA02**

<u>(BR)</u>	<u>Brentwood Town Center Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brentwood Town Center (Prince George’s County).....</u>	<u>150,000</u>
<u>(BS)</u>	<u>Capitol Heights Public Works Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Capitol Heights Public Works Facility (Prince George’s County).....</u>	<u>50,000</u>
<u>(BT)</u>	<u>Dinosaur Park Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dinosaur Park, including park amenities such as fencing, a parking lot, or play equipment. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>	<u>25,000</u>
<u>(BU)</u>	<u>District Heights Family and Youth Services Bureau Facility Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the District Heights Family and Youth Services Bureau Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>100,000</u>
<u>(BV)</u>	<u>Educare Resource Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Educare Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Educare Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>75,000</u>

**ZA02**

<u>(BW)</u>	<u>Experience Salubria Project. Provide a grant equal to the lesser of (i) \$37,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Preservation Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Experience Salubria Project at the Potomac River Heritage Visitors Center (Prince George’s County).....</u>	<u>37,000</u>
<u>(BX)</u>	<u>Fairmount Heights Municipal Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Fairmount Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fairmount Heights Municipal Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)...</u>	<u>100,000</u>
<u>(BY)</u>	<u>Knights of St. John Hall. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>60,000</u>
<u>(BZ)</u>	<u>Laurel Armory-Anderson and Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson and Murphy Community Center (Prince George’s County).....</u>	<u>75,000</u>
<u>(CA)</u>	<u>Laurel Park Path System Improvements. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Park Path System (Prince George’s County).....</u>	<u>75,000</u>

ZA02

<u>(CB)</u>	<u>New Carrollton Playground and Open Space Project. Provide a grant of \$100,000 to the Mayor and City Council of the City of New Carrollton for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New Carrollton Playground and related open space, subject to a requirement that the grantee provide and expend a matching fund of \$20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions. (Prince George’s County).....</u>	<u>100,000</u>
<u>(CC)</u>	<u>Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center (Prince George’s County).....</u>	<u>50,000</u>
<u>(CD)</u>	<u>Southern Friendship Health and Wellness Campus. Provide a grant equal to the lesser of (i) \$113,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Friendship Missionary Baptist Church of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility on the Southern Friendship Health and Wellness Campus. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>	<u>113,000</u>
<u>(CE)</u>	<u>Firemen’s Heritage Museum. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leonardtown Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Firemen’s Heritage Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (St. Mary’s County).....</u>	<u>105,000</u>
<u>(CF)</u>	<u>St. Peter Claver Museum of St. Inigoes, Maryland. Provide a grant of \$45,000 to the St. Peter Claver Catholic Church Museum of St. Inigoes, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Peter Claver Museum of St. Inigoes, Maryland (St. Mary’s County).....</u>	<u>45,000</u>

ZA02

(CG)	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Easton Head Start Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County).....</u>	<u>25,000</u>
(CH)	<u>Oyster House Project. Provide a grant of \$100,000, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oyster House, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Talbot County) .....</u>	<u>100,000</u>
(CI)	<u>Doey’s House Initiative. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a hospice facility called Doey’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County).....</u>	<u>125,000</u>
(CJ)	<u>Willards Lions Club. Provide a grant of \$50,000 to The International Association of Lions Clubs and the Willards Lions Club for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Willards Lions Club (Wicomico County).....</u>	<u>50,000</u>
(CK)	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake (Wicomico County).....</u>	<u>100,000</u>

Amendment No.

42

## SECTION 1

Add the following language:

- (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, ~~or~~ is already subject to a perpetual historic preservation easement acceptable to the Trust or conditions peculiar to the property make an easement impractical, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:
- (i) On the ~~land or such~~ portion of the land ~~acceptable to the Trust~~ necessary to preserve the historic setting of the capital project assisted by the grant; and
  - (ii) On the exterior and interior, where appropriate, of the historic structures affected by the construction or renovation project assisted by the grant.
- (b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.
- (c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.
- (d) (i) A grantee may appeal a perpetual preservation easement determination made by the Maryland Historical Trust or the Director under subparagraph (a) of this paragraph to the Maryland Historical Trust Board of Trustees.
- (ii) The decision by the Maryland Historical Trust Board of Trustees is final and is not subject to further administrative appeal or judicial review.



## SECTION 1

**Explanation:** This language narrows the scope of the historical preservation easements on the land that relates to the historic setting. The language also clarifies that the easement is limited to structures affected by the construction or renovation project. The Maryland Historical Trust (MHT) currently has the authority to place an easement on portions of the interior and has done so in the past when the conditions of the building warrant a partial easement. The MHT Board of Trustees is substituted as the appeal body to hear a grantees appeal concerning an easement request because this board already serves as the appellate body relating to historic properties. The grantee already has a right of appeal from a staff decision concerning an easement request. The board hears easement appeals for existing easements where the staff has denied a request to alter the property or land. The board also hears appeals from decisions related to the Sustainable Communities Tax Credit program when approving the rehabilitation work.

Amendment No.

43

**SECTION 2 – Chapter 445 of the Acts of 2005, as amended by Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 445 of the Acts of 2005, as amended by Chapter 639 of the Acts of 2012, and Chapter 430 of the Acts of 2013**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(C) Babe Ruth Birthplace and Museum. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in the design, construction, renovation, and equipping of improvements to the Babe Ruth Birthplace and Museum. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2015 (Baltimore City) ..... 250,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**44**

**SECTION 2 – Chapter 46 of the Acts of 2006**

Add the following language:

**Chapter 46 of the Acts of 2006**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(U) Forest Park Senior Center. Provide a grant [equal to the lesser of (i) OF \$100,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of The Forest Park Senior Center, Inc. for the repair, renovation, and capital equipping of the Forest Park Senior Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City)..... 100,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extend the termination date.

Amendment No.

**45**

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

<u>(CE)</u>	<u>White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2018 (Prince George’s County) .....</u>	<u>375,000</u>
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**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**46**

SECTION 2 – Chapter 488 of the Acts of 2007

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(AY) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George’s County) ..... 200,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

47

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BN) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George’s County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

48

**SECTION 2 – Chapter 488 of the Acts of 2007**

Add the following language:

(BY) SMARTCO’s Computer Technology Learning Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Southern Maryland Applied Research and Technology Consortium, Inc. for planning, repair, renovation, and capital equipping of the SMARTCO’s Computer Technology Learning Center, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (St. Mary’s County) ..... 50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No. **49**

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 707 of the Acts of 2009**

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009**

Section 1(3)

ZA01

LOCAL HOUSE INITIATIVES

(H) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY, in kind contributions, OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Statewide) ..... 100,000

**Explanation:** This language amends a prior authorization to allow real property and funds expended prior to June 1, 2007, to be used to meet the matching fund requirement and extend the termination date.

Amendment No.

**50**

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 707 of the Acts of 2009**

Add the following language:

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this [Acts] ACT, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**51**

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(C) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY, in kind contributions, OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007.** Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Statewide) ..... 100,000



**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 707 of the Acts of 2009**

**Explanation:** This language amends a prior authorization to allow the use of real property and funds expended prior to June 1, 2007, to meet the matching fund requirements and extends the termination date.

Amendment No.

**52**

**SECTION 2 – Chapter 336 of the Acts of 2008**

Add the following language:

ZA01

LOCAL SENATE INITIATIVES

(V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 150,000

**Explanation:** This language amends a prior authorization to allow demolition as an eligible project component.

Amendment No.

**53**

**SECTION 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 707 of the Acts of 2009 and Chapter 372 of the Acts of 2010**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 707 of the Acts of 2009  
and Chapter 372 of the Acts of 2010**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(M)

Maryland Independent College and University Association –  
Sojourner-Douglass College – Science and Allied Health Facility.  
Provide a grant equal to the lesser of (i) [\$3,250,000] \$0 or (ii) the  
amount of the matching fund provided, to the Board of Trustees of  
Sojourner-Douglass College to assist in the design and construction of  
the expansion and renovation of a newly acquired building located at  
249 N. Aisquith Street in Baltimore, subject to the requirement that the  
grantee provide an equal and matching fund for this purpose.  
Notwithstanding the provisions of Section 1(5) of this Act, the  
matching fund may consist of in kind contributions or funds expended  
prior to the effective date of this Act and the grantee must present  
evidence that a matching fund will be provided by June 1, 2012  
(Baltimore City) .....

[3,250,000]  
0

**Explanation:** This action de-authorizes a grant made through the Maryland Independent College and University Association to Sojourner-Douglass College for the design, construction, expansion, and renovation of a building to house the science and allied health programs as the college has cancelled all plans for the project, and the authorization is no longer needed.

Amendment No.

54

**SECTION 2 – Chapter 485 of the Acts of 2009**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design and construct site improvements ..... [6,321,000]  
1,321,000

**Explanation:** De-authorizes \$5 million for the construction of facilities for the women’s softball team. The project has not been able to move forward due to the lack of an agreement and lease with Baltimore City.

Amendment No.

**55**

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY (Statewide) .....

**Explanation:** Amend the authorization of general obligation bond funds authorized in the Maryland Consolidated Capital Bond Loan of 2009 to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Amendment No.

**56**

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BB)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility,] ART WORKS NOW FACILITY, located in [Edmonston.] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2016 (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to direct the funds be used for a new project and extend the termination date.

Amendment No.

**57**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AZ)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility] ART WORKS NOW FACILITY, located in [Edmonston] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until

*Senate Capital Budget Subcommittee – Capital Budget, March 2014*

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of**

June 1, [2014,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2016 (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to direct the funds be used to support a new project and extends the termination date.

Amendment No.

**58**

## SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

ZA00

### MISCELLANEOUS GRANT PROGRAMS

- (T) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People’s Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Anne Arundel County) .... 250,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds.

Amendment No.

59

Add the following language:

ZA02

### LOCAL SENATE INITIATIVES

- (L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Anne Arundel County) 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

60

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(M) South River High School Media Center. Provide a grant [equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided.] OF \$50,000 to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Anne Arundel County) ..... 50,000

**Explanation:** This language amends a prior authorization to eliminate the matching funds requirement and extend the termination date.

Amendment No.

61

Add the following language:

(P) In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided.] OF \$175,000 to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extends the termination date.

Amendment No.

62



SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(BO) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George’s County) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

63

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(R) In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided.] OF \$125,000 to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extends the termination date.

Amendment No.

64

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

- [(AJ)]      The Arc of Howard County – Graeloch Home Renovation. Provide a grant equal to the lesser of (i) [\\$145,000] **\\$136,000** or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County) ..... [145,000]  
(AJ-1) **136,000**
- 
- (AJ-2)      **THE ARC’S HOMEWOOD ROAD RENOVATION. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$9,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE ARC OF HOWARD COUNTY, INC. FOR THE PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF THE HOMEWOOD ROAD FACILITY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (HOWARD COUNTY) .....** **9,000**

**Explanation:** This language amends a prior authorization to reduce the total State grant funds for a project and redirect those funds to a new project.

Amendment No.

**65**

**SECTION 2 – Chapter 396 of the Acts of 2011**

Add the following language:

(BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Prince George’s County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Amendment No.

**66**

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(R) Mary Harvin Transformation Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided.] **OF \$125,000** to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, and construction of the Mary Harvin Transformation Center, located in Baltimore City, **SUBJECT TO A REQUIREMENT THAT THE GRANTEE PROVIDE AND EXPEND A MATCHING FUND OF \$70,000.** Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] **2015**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to reduce the matching fund requirement and extends the termination date.

Amendment No.

**67**

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

(AD) Todd’s Inheritance. Provide a grant of \$175,000 to the [County Executive and County Council of Baltimore County] **BOARD OF TRUSTEES OF THE TODD’S INHERITANCE HISTORIC SITE, INC.** for the renovation, reconstruction, and capital equipping of Todd’s Inheritance, located in Edgemere. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2015 (Baltimore County) ..... 175,000

**Explanation:** This language amends a prior authorization to correct the name of the grantee.

Amendment No.

**68**

Add the following language:

(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., **THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY, AND THE MARYLAND–NATIONAL CAPITAL PARK AND PLANNING COMMISSION** for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] **STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC.** located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] **2016**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County) ..... 25,000

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

**Explanation:** This language amends a prior authorization to change the name of the grantee, adds project components, and extends the termination date.

Amendment No.

**69**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AW)

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY, AND THE MARYLAND–NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] 2016, to present evidence that a matching fund will be provided. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George’s County) .....

75,000

**Explanation:** This language amends a prior authorization to change the name of the grantee, add project components, and extend the termination date.

Amendment No.

**70**

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

RB24

TOWSON UNIVERSITY  
(Baltimore County)

(B) [Smith Hall Expansion and Renovation] NEW SCIENCE FACILITY.  
Provide funds to begin design of the [expansion and renovation of  
Smith Hall] NEW SCIENCE FACILITY..... 5,700,000

**Explanation:** Amends the 2012 authorization to allow design funds for the Smith Hall Expansion and Renovation project to be used for the design of the New Science Facility.

Amendment No.

71

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY (Statewide) .....

**Explanation:** Amend the authorization of general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2012 authorized to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Amendment No.

72

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAM

(A) Alice Ferguson Foundation – Potomac Watershed Study Center.  
Provide a grant to the Board of Directors of the Alice Ferguson  
Foundation, Inc. for the construction of the Potomac Watershed Study  
Center[, subject to the requirement that the grantee provide an equal  
and matching fund for this purpose. Notwithstanding the provisions of  
Section 1(5) of this Act, the matching fund may consist of funds  
expended prior to the effective date of this Act]

*Senate Capital Budget Subcommittee – Capital Budget, March 2014*

**SECTION 2 – Chapter 444 of the Acts of 2012**

(Prince George’s County) ..... 1,700,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Amendment No. **73**

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(D) Baltimore City Convention Center. Provide a grant to the Maryland Stadium Authority to assist in the preliminary design of an expansion to the Baltimore City Convention Center, provided that no funds may be expended until a memorandum of understanding (MOU) between the Department of Budget and Management, the City of Baltimore, and the private developer is submitted to the budget committees and the Legislative Policy Committee. The MOU shall include preliminary agreements between the parties regarding the management and ownership structure of the convention center complex project, including the proposed hotel and arena. The MOU shall also include the preliminary financial commitments of each party and preliminary expectations for the cost-sharing between the State and City of Baltimore. The budget committees and the Legislative Policy Committee shall have 45 days from the receipt of the MOU to review and comment (Baltimore City) ..... [2,500,000] 0

**Explanation:** This de-authorizes funds authorized in the Maryland Consolidated Capital Bond Loan of 2012 for preliminary design of an expansion to the Baltimore City Convention Center. The authorization was restricted pending an MOU between the Department of Budget and Management, Baltimore City, and the private developer, which after two years has not been executed.

Amendment No. **74**



SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

(H) Deale Elementary School Technology Enhancement Project. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the design, construction, repair, [and] renovation, AND CAPITAL EQUIPPING of the Deale Elementary School Technology Enhancement Project, located in Deale. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) ..... 23,000

**Explanation:** This language amends a prior authorization to allow equipment as an eligible project component and extends the termination date.

Amendment No.

75

Add the following language:

(P) Community Resource Center. Provide a grant [equal to the lesser of (i)] OF \$175,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center, located in Baltimore]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Amendment No.

76

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

- (V) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) ..... 50,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

Amendment No.

77

Add the following language:

- (W) PMO Community Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Payne Memorial Outreach, Inc. for the design, construction, renovation, and reconstruction of the Payne Memorial Outreach Community Youth Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY OR** in kind contributions. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to add real property as a source of matching funds and extends the date upon which the grantee must certify the availability of its match.

Amendment No.

78

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

(AR) Supported Living Facility. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Supported Living, Inc. for the planning, design, construction, repair, renovation, and capital equipping, including replacing the HVAC system, of the Supported Living Facility, located in Columbia. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Howard County) ..... 130,000

**Explanation:** This language extends the date upon which the grantee must certify the availability of matching funds and extends the termination date.

Amendment No.

79

Add the following language:

(BN) Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in [Riverdale] **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County) ..... 75,000

**Explanation:** This language amends a prior authorization to change the project location and extend the date that a matching funds must be certified.

Amendment No.

80

SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

(Q) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Baltimore City) ..... 50,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

Amendment No. **81**

Add the following language:

(AY) Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in [Riverdale] FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County) ..... 25,000

**Explanation:** This language amends a prior authorization to change the location of the project and extend the date upon which the grantee must present evidence of a matching fund.

Amendment No. **82**

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

(U) Miles Washington Family Support Center. Provide a grant of \$175,000 to the Board of Trustees of The Miles Washington Family Support Center, Inc. for the planning, construction, repair, renovation, and capital equipping of the Miles Washington Family Support Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$50,000], and subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the time upon which the grantee must present evidence of a matching fund.

Amendment No.

**83**

Add the following language:

(BB) Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of  
*Senate Capital Budget Subcommittee – Capital Budget, March 2014*



**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

(AO) Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **BUT AFTER JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County) ..... 250,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and extends the termination date.

Amendment No.

**86**

SECTION 2 – Chapter 424 of the Acts of 2013

Amend the following language:

DE02.02

PUBLIC SCHOOL CONSTRUCTION

(Statewide)

(C) Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) with a maximum amount of \$35 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.....

[3,500,000]

3,000,000

**Explanation:** This action reduces the amount of general obligation bond authorizations made for the purpose of providing grants to nonpublic schools in Maryland for projects eligible under the Aging Schools Program to reflect funds that are unencumbered.

Amendment No.

87



**SECTION 2 – Chapter 424 of the Acts of 2013**

Add the following language:

RB24

TOWSON UNIVERSITY  
(Baltimore County)

(B) Smith Hall Expansion and Renovation. Provide funds to design the expansion and renovation of Smith Hall ..... [3,200,000]  
0

**Explanation:** De-authorizes \$3.2 million for design of the Smith Hall Expansion and Renovation project. Due to significant deficiencies of Smith Hall, it was determined that a new facility would be the best solution. Since \$4.7 million is available from a prior authorization to fund design of the project, these funds are not needed in fiscal 2015.

Amendment No.

**88**

Add the following language:

WA01

DEPARTMENT OF STATE POLICE  
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, **ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY**, provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation, in conjunction with the Maryland State Police Aviation Command, has provided the budget committees with a complete cost benefit analysis of the proposals submitted for providing flight simulator training. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment following receipt of the report ..... 7,057,000

**Explanation:** Amend the authorization of general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2013 authorized to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Amendment No.

**89**

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

- (A) Alice Ferguson Foundation – Potomac Watershed Study Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the construction of the Potomac Watershed Study Center], subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Prince George’s County) ..... 1,700,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Amendment No. **90**

Add the following language:

- (AC) Adventure Sports Center International. Provide funds to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Adventure Sports Center International Site, including upgrading telecommunications and building new and upgrading existing infrastructure and facilities. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE FUNDS AUTHORIZED UNDER THIS ITEM MAY BE USED FOR PRIOR ELIGIBLE EXPENDITURES INCURRED ON OR BEFORE JUNE 1, 2013** (Garrett County) ..... 1,000,000

**Explanation:** This language amends a prior authorization to allow prior expended funds to be used as eligible project expenditures.

Amendment No. **91**

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

- (C) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association, INC. for the acquisition, planning, design, and construction of artificial reefs, located in the Chesapeake Bay, Coastal Bay, and the Atlantic Ocean (Statewide) ..... 200,000

**Explanation:** This language amends a prior authorization to correct the grantee name.

Amendment No.

92

Add the following language:

- (G) Mayo Civic Association Community Hall. Provide a grant [equal to the lesser of (i)] OF \$25,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of the Mayo Civic Association, Inc. for the repair, rehabilitation, and maintenance of the Mayo Civic Association Community Hall AND TENNIS COURTS (Anne Arundel County) ..... 25,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and expand the eligible uses of the funds.

Amendment No.

93

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

(O) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Amendment No. **94**

Add the following language:

(P) LAMB Community Resource Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Amendment No. **95**

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

(AC) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions (Baltimore County) ..... 125,000

**Explanation:** This language amends a prior authorization to allow the use of real property as a matching fund.

Amendment No. **96**

Add the following language:

(BA) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 75,000

**Explanation:** This language amends a prior authorization to change the name of the project.

Amendment No. **97**

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(G) Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the time the grantee needs to provide evidence of a matching fund.

Amendment No.

98

Add the following language:

(I) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i)] OF \$225,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 225,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Amendment No.

99

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

(Q) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions (Baltimore County) ..... 75,000

**Explanation:** This language amends a prior authorization to allow real property to be used to meet the matching fund requirement.

Amendment No. **100**

Add the following language:

(AM) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic Art Center, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name of the project.

Amendment No. **101**

## SECTION 12

Add the following language:

- (A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ..... 58,225,000
- (1) Program Open Space – State Side – Prior Funds Replacement. Notwithstanding §§ 5-905 and 5-906 of the Natural Resources Article, \$3,000,000 of this authorization is restricted for the purposes of providing a grant to Baltimore City for the construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project..... 28,411,000
- (2) Program Open Space – Local – Prior Funds Replacement ..... 29,814,000

**Explanation:** This action restricts \$3,000,000 of the fiscal 2016 Program Open Space – State Side prior funds replacement amount to be used for a grant to Baltimore City to complete construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project.

Amendment No.

**102**



SECTION 12

Amend the following language:

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
(Baltimore City)

New Youth Detention Center. Provide funds to construct and equip a new Youth Detention Center. A renovation of the Baltimore Pre-Release Unit and the Occupational Skills Training Center and the building of an addition to house the youth charged as adult population... ~~12,925,000~~  
18,350,000

**Explanation:** This action increases the fiscal 2016 pre-authorization for the construction of a new Youth Detention Center by \$5.3 million, consistent with the project’s cash flow needs based on the approved program modifications.

Amendment No. **103**

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
(Prince George’s County)

(A) Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center and construction of the addition for chemistry instruction and related functions ..... ~~42,150,000~~  
65,650,000

**Explanation:** Amends the fiscal 2016 pre-authorization to include the addition of chemistry instruction and increases the pre-authorization by \$23.5 million to \$65.7 million to account for the associated increase in cost related to expanding the Edward St. John Learning and Teaching Center.

Amendment No. **104**

SECTION 12

Add the following language:

- (B) New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 42,200,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$5.0 million authorization in the MCCBL of 2014 and a \$41.4 million pre-authorization for the MCCBL of 2016 will allow the construction contract to be approved and the construction to commence in fiscal 2015.

Amendment No. **105**

Add the following language:

- (C) University of Maryland Sports Performance and Academic Research Building. Provide funds to design a Sports Performance and Academic Research facility located at the University of Maryland, College Park.... 5,000,000

**Explanation:** This language adds a pre-authorization for the 2015 session to start design of a new University of Maryland Sports Performance and Academic Research facility on the University of Maryland, College Park (UMCP) campus. This multi-purpose sports performance and academic research center is intended to build on efforts between the UMCP and the University of Maryland, Baltimore under the M-Power initiative. Planning would provide for a sports training facility that incorporates an academic program and a joint orthopedic medicine program and facility with the University of Maryland, Baltimore Medical School and the University of Maryland Medical System.

Amendment No. **106**

Add the following language:

RB27 COPPIN STATE UNIVERSITY  
(Baltimore City)

- (A) Percy Julian Sciences Building. Provide funds to design renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City) ..... 1,200,000

*Senate Capital Budget Subcommittee – Capital Budget, March 2014*

**SECTION 12**

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015 to fund initial design for the renovations and addition to the Percy Julian Science Building.

Amendment No. **107**

Add the following language:

RB34      UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL  
SCIENCE  
(Calvert County)

(A)      New Environmental Sustainability Research Laboratory. Provide funds  
to construct the New Environmental Sustainability Research Laboratory      758,000

**Explanation:** This language adds a pre-authorization of general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$10.6 million of authorizations in the MCCBL of 2014, will allow the construction contract to be approved and the construction to commence in fiscal 2015.

Amendment No. **108**

SECTION 12

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION  
(Statewide)

(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article .....	<del>17,369,000</del> <u>32,033,000</u>
(1)	College of Southern Maryland – Technology Infrastructure Upgrade .....	4,454,000
(2)	Harford Community College – Edgewood Hall Renovation and Expansion .....	4,129,000
(2)	Prince George’s Community College – Lanham Hall Renovation and Addition ....	7,634,000
(4)	Wor-Wic Community College – Academic and Administrative Building/Maner Technology Center Renovation .....	1,142,000
(5)	<u>Howard Community College – Science, Engineering, and Technology Building ....</u>	<u>14,664,000</u>

**Explanation:** This language adds a general obligation bond pre-authorization for the Maryland Consolidated Capital Bond Loan of 2015 for the Howard Community College – Science, Engineering, and Technology Building.

Amendment No.



SECTION 12

Add the following language:

(B) New Behavioral and Social Sciences Center. Provide funds to design, construct, and equip a new Behavioral and Social Sciences Center on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 32,250,000

**Explanation:** This language provides a pre-authorization for the 2015 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

Amendment No.

110





**SECTION 13**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(A) New Behavioral and Social Sciences Center. Provide funds to construct and equip a new Behavioral and Social Science Center on the West Campus..... 25,550,000

**Explanation:** This language provides a pre-authorization for the 2016 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

Amendment No.

**115**



## SECTION 17

Add the following language:

SECTION 17. AND BE IT FURTHER ENACTED, That the Maryland Historical Trust and the Board of Trustees of Goucher College shall take the necessary actions to extinguish the historic preservation easement filed in the land records in July of 2013. Further provided that the Maryland Historical Trust shall not require a historic preservation easement for the Baltimore Leadership School for Young Women.

**Explanation:** This language extinguishes an historical preservation easement between the Maryland Historical Trust (MHT) and Goucher College. The language also prohibits MHT from taking a historical preservation easement for the Baltimore Leadership School for Young Women.

Amendment No.

**116**



SENATE BILL 171

B5

4r0142  
CF HB 161

By: **The President (By Request – Administration)**

Introduced and read first time: January 15, 2014

Assigned to: Budget and Taxation

A BILL ENTITLED

1 AN ACT concerning

2 **Creation of State Debt – Maryland Consolidated Capital Bond Loan of 2014,**  
3 **and the Maryland Consolidated Capital Bond Loans of 2005, 2006, 2007, 2008,**  
4 **2009, 2010, 2011, 2012, and 2013**

1

5 FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One~~  
6 ~~Billion, One Hundred Sixty Six Million, Sixty Five Thousand Dollars~~  
7 ~~(\$1,166,065,000),~~ One Billion, One Hundred Seventy-Nine Million, Six Hundred  
8 Fifteen Thousand, Three Hundred Seventy-Seven Dollars (\$1,179,615,377), the  
9 proceeds to be used for certain necessary building, construction, demolition,  
10 planning, renovation, conversion, replacement, and capital equipment  
11 purchases of the State, for acquiring certain real estate in connection therewith,  
12 and for grants to certain subdivisions and other organizations for certain  
13 development and improvement purposes, subject to certain requirements that  
14 certain matching funds be provided and expended by certain dates; providing  
15 generally for the issuance and sale of bonds evidencing the loan; authorizing the  
16 creation of State Debt in certain years to be used for certain purposes; stating  
17 the intent of the General Assembly that certain costs in excess of a certain  
18 amount be funded from a certain fund; providing that a certain amount of  
19 certain authorizations may not be encumbered or expended until certain reports  
20 are submitted; providing that a certain amount of a certain authorization may  
21 not be encumbered or expended until certain entities enter into a certain  
22 memorandum of understanding; authorizing the budget committees to review  
23 and comment on a certain memorandum of understanding and certain reports;  
24 stating the intent of the General Assembly that funds to construct a certain  
25 building be authorized in certain future Maryland Consolidated Capital Bond  
26 Loans; providing that a certain amount of a certain authorization may not be  
27 expended or encumbered until a certain program plan development document is  
28 submitted; stating the intent of the General Assembly that the State

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



1 commitment for a certain facility will total a certain amount over a certain  
2 period; providing that a certain amount of a certain authorization may not be  
3 expended until a certain entity develops a certain plan and submits the plan to  
4 the budget committees; providing that a certain amount of a certain  
5 authorization may not be expended until a certain entity submits certain  
6 information and takes certain actions; stating the intent of the General  
7 Assembly that a certain entity initiate a certain design process during a certain  
8 fiscal year utilizing certain bond authorization; stating the intent of the General  
9 Assembly that the State commitment for a certain facility will total a certain  
10 amount during a certain period and be distributed in a certain manner;  
11 requiring that certain entities submit a certain report by a certain date before a  
12 certain amount of a certain authorization may be expended for certain purposes;  
13 authorizing certain Aging Schools Program funds to be distributed as certain  
14 grants to certain nonpublic schools that meet certain criteria; requiring the  
15 Maryland State Department of Education and the Interagency Committee on  
16 School Construction to administer certain grants to certain nonpublic schools;  
17 providing for certain restricted purposes for certain Program Open Space funds;  
18 requiring that certain funds be administered in accordance with certain  
19 provisions of law; requiring notification to the General Assembly under certain  
20 circumstances; providing that certain funds needed for the State's share of  
21 certain costs be provided as split authorizations for certain fiscal years;  
22 imposing a certain tax on all assessable property in the State; requiring that  
23 certain grantees convey certain easements under certain circumstances to the  
24 Maryland Historical Trust; authorizing certain grantees to appeal certain  
25 determinations by the Maryland Historical Trust or the Director to the  
26 Maryland Historical Trust Board of Trustees; providing that a certain decision  
27 by the Maryland Historical Trust Board of Trustees is final and not subject to  
28 administrative or judicial review; providing that the proceeds of certain loans  
29 must be expended or encumbered by a certain date; authorizing certain  
30 unexpended appropriations in certain prior capital budgets and bond loans to be  
31 expended for other public projects; altering certain requirements for certain  
32 programs in certain prior capital budgets and bond loans; providing that the  
33 authorizations of State Debt in certain prior capital budgets and bond loans be  
34 reduced by certain amounts; providing for certain additional information to be  
35 detailed about each project in the capital program under certain circumstances;  
36 requiring that certain projects be constructed at certain locations; repealing  
37 certain requirements for certain appropriations; altering the authorized uses of  
38 certain grants; altering the names of certain grantees; adding additional  
39 grantees to certain grants; altering the matching fund requirements of certain  
40 grants; extending the deadline for certain grantees to present evidence of  
41 certain matching funds; extending the termination date of certain grants;  
42 altering the location of certain capital projects; making a technical correction;  
43 providing for the restriction of a certain authorization for certain purposes;  
44 requiring the Maryland Historical Trust and a certain entity to take certain  
45 actions to extinguish a certain easement; prohibiting the Maryland Historical  
46 Trust from requiring a certain easement; requiring the Comptroller to make  
47 certain transfers, adjustments, and reconciliations; repealing certain Maryland

1 Consolidated Capital Bond Loan Preauthorization acts; making certain  
 2 technical corrections; providing for a delayed effective date for certain  
 3 provisions of this Act; and generally relating to the financing of certain capital  
 4 projects.

5 BY repealing and reenacting, with amendments,  
 6 Chapter 445 of the Acts of the General Assembly of 2005, as amended by  
 7 Chapter 483 of the Acts of the General Assembly of 2010, Chapter 444 of  
 8 the Acts of the General Assembly of 2012, and Chapter 424 of the Acts of  
 9 the General Assembly of 2013  
 10 Section 1(3) Item UB00(A)(5)

11 BY repealing and reenacting, with amendments,  
 12 Chapter 445 of the Acts of the General Assembly of 2005, as amended by  
 13 Chapter 639 of the Acts of the General Assembly of 2012, and Chapter  
 14 430 of the Acts of the General Assembly of 2013  
 15 Section 1(3) Item ZA00(C)

16 BY repealing and reenacting, with amendments,  
 17 Chapter 46 of the Acts of the General Assembly of 2006  
 18 Section 1(3) Item ZA01(U)

19 BY repealing and reenacting, with amendments,  
 20 Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter  
 21 430 of the Acts of the General Assembly of 2013  
 22 Section 1(3) Item ZA01(CE)

23 BY repealing and reenacting, with amendments,  
 24 Chapter 488 of the Acts of the General Assembly of 2007  
 25 Section 1(3) Item ZA01(A), ZA02(BN) and (BY), and ZA03(D)

26 BY repealing and reenacting, with amendments,  
 27 Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
 28 Chapter 707 of the Acts of the General Assembly of 2009  
 29 Section 1(3) Item ZA01(H) and (AS) and ZA02(C)

30 BY repealing and reenacting, with amendments,  
 31 Chapter 488 of the Acts of the General Assembly of 2007, as amended by  
 32 Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of  
 33 the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the  
 34 General Assembly of 2010, Chapter 396 of the Acts of the General  
 35 Assembly of 2011, Chapter 444 of the Acts of the General Assembly of  
 36 2012, and Chapter 424 of the Acts of the General Assembly of 2013  
 37 Section 1(1)

38 BY repealing and reenacting, with amendments,  
 39 Chapter 336 of the Acts of the General Assembly of 2008

1  
cont

- 1 Section 1(3) Item DE02.01(F), ZA01(V), and ZB02(D)
- 2 BY repealing and reenacting, with amendments,  
 3 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
 4 Chapter 707 of the Acts of the General Assembly of 2009, and Chapter  
 5 372 of the Acts of the General Assembly of 2010  
 6 Section 1(3) Item ZA00(M)
- 7 BY repealing and reenacting, with amendments,  
 8 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
 9 Chapter 485 of the Acts of the General Assembly of 2009 and Chapter 424  
 10 of the Acts of the General Assembly of 2013  
 11 Section 1(3) Item KA05(B)
- 12 BY repealing and reenacting, with amendments,  
 13 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
 14 Chapter 396 of the Acts of the General Assembly of 2011 and Chapter 424  
 15 of the Acts of the General Assembly of 2013  
 16 Section 1(3) Item MF05(A)
- 17 BY repealing and reenacting, with amendments,  
 18 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
 19 Chapter 424 of the Acts of the General Assembly of 2013  
 20 Section 1(3) Item QP00(A)
- 21 BY repealing and reenacting, with amendments,  
 22 Chapter 336 of the Acts of the General Assembly of 2008, as amended by  
 23 Chapter 485 of the Acts of the General Assembly of 2009, Chapter 483 of  
 24 the Acts of the General Assembly of 2010, Chapter 396 of the Acts of the  
 25 General Assembly of 2011, Chapter 444 of the Acts of the General  
 26 Assembly of 2012, and Chapter 424 of the Acts of the General Assembly  
 27 of 2013  
 28 Section 1(1)
- 29 BY repealing and reenacting, with amendments,  
 30 Chapter 485 of the Acts of the General Assembly of 2009  
 31 Section 1(3) Item DE02.01(D), RM00(B), and WA01(B)
- 32 BY repealing and reenacting, with amendments,  
 33 Chapter 485 of the Acts of the General Assembly of 2009, as amended by  
 34 Chapter 483 of the Acts of the General Assembly of 2010 and Chapter 424  
 35 of the Acts of the General Assembly of 2013  
 36 Section 1(3) Item DH01(A)
- 37 BY repealing and reenacting, with amendments,  
 38 Chapter 485 of the Acts of the General Assembly of 2009, as amended by  
 39 Chapter 424 of the Acts of the General Assembly of 2013

- 1 Section 1(3) Item KA05(C) and QP00(A)
- 2 BY repealing and reenacting, with amendments,  
3 Chapter 485 of the Acts of the General Assembly of 2009, as amended by  
4 Chapter 483 of the Acts of the General Assembly of 2010, Chapter 396 of  
5 the Acts of the General Assembly of 2011, and Chapter 424 of the Acts of  
6 the General Assembly of 2013  
7 Section 12(1)
- 8 BY repealing and reenacting, with amendments,  
9 Chapter 485 of the Acts of the General Assembly of 2009, as amended by  
10 Chapter 483 of the Acts of the General Assembly of 2010, Chapter 396 of  
11 the Acts of the General Assembly of 2011, Chapter 444 of the Acts of the  
12 General Assembly of 2012, and Chapter 424 of the Acts of the General  
13 Assembly of 2013  
14 Section 1(1)
- 15 BY repealing and reenacting, with amendments,  
16 Chapter 483 of the Acts of the General Assembly of 2010  
17 Section 12(3) Item RB29(A)
- 18 BY repealing and reenacting, with amendments,  
19 Chapter 483 of the Acts of the General Assembly of 2010, as amended by  
20 Chapter 444 of the Acts of the General Assembly of 2012  
21 Section 12(3) Item RB23(B)
- 22 BY repealing and reenacting, with amendments,  
23 Chapter 483 of the Acts of the General Assembly of 2010, as amended by  
24 Chapter 639 of the Acts of the General Assembly of 2012, and Chapter  
25 430 of the Acts of the General Assembly of 2013  
26 Section 1(3) Item ZA02(BB) and ZA03(AZ)
- 27 BY repealing and reenacting, with amendments,  
28 Chapter 483 of the Acts of the General Assembly of 2010, as amended by  
29 Chapter 424 of the Acts of the General Assembly of 2013  
30 Section 1(3) Item MM06(A)
- 31 BY repealing and reenacting, with amendments,  
32 Chapter 483 of the Acts of the General Assembly of 2010, as amended by  
33 Chapter 396 of the Acts of the General Assembly of 2011, Chapter 444 of  
34 the Acts of the General Assembly of 2012, and Chapter 424 of the Acts of  
35 the General Assembly of 2013  
36 Section 1(1)
- 37 BY repealing and reenacting, with amendments,  
38 Chapter 396 of the Acts of the General Assembly of 2011

1 Section 1(3) Item WA01(B), ZA00(T), ZA02(L), (M), (P), and (BO), and ZA03(R),  
2 (AJ), and (BE)

3 BY adding to

4 Chapter 396 of the Acts of the General Assembly of 2011  
5 Section 1(3) Item ZA03(AJ-2)

6 BY repealing and reenacting, with amendments,

7 Chapter 396 of the Acts of the General Assembly of 2011, as amended by  
8 Chapter 430 of the Acts of the General Assembly of 2013  
9 Section 1(3) Item ZA02(R), (AD), and (BJ) and ZA03(AW)

10 BY repealing and reenacting, with amendments,

11 Chapter 444 of the Acts of the General Assembly of 2012  
12 Section 1(1) and (3) Item DE02.01(D), RB22(A), RB24(B), RM00(D), and  
13 WA01(A) WA01(A), ZA00(A) and (D), ZA02(H), (P), (V), (W), (AR), and  
14 (BN), and ZA03(Q) and (AY)

15 BY repealing and reenacting, with amendments,

16 Chapter 444 of the Acts of the General Assembly of 2012, as amended by  
17 Chapter 424 of the Acts of the General Assembly of 2013  
18 Section 1(3) Item MM06(D)

19 BY repealing and reenacting, with amendments,

20 Chapter 444 of the Acts of the General Assembly of 2012, as amended by  
21 Chapter 430 of the Acts of the General Assembly of 2013  
22 Section 1(3) Item ZA02(U) and (BB) and ZA03(AB) and (AO)

23 BY repealing and reenacting, with amendments,

24 Chapter 424 of the Acts of the General Assembly of 2013  
25 Section ~~1(3)~~ 1(1) and (3) Item DE02.02(C), RB24(B), ~~ZA00(F) and (K)~~ WA01(A),  
26 ZA00(A), (F), (K), and (AC), ZA02(C), (G), (O), (P), (AC), and (BA), and  
27 ZA03(G), (I), (Q), and (AM)

28 BY repealing

29 Chapter 424 of the Acts of the General Assembly of 2013  
30 Section 12, 13, 14, 15, 16, and 17

31 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
32 MARYLAND, That:

33 (1) The Board of Public Works may borrow money and incur indebtedness on  
34 behalf of the State of Maryland through a State loan to be known as the Maryland  
35 Consolidated Capital Bond Loan of 2014 in the total principal amount of  
36 ~~\$1,166,065,000~~ \$1,179,615,377. This loan shall be evidenced by the issuance, sale, and  
37 delivery of State general obligation bonds authorized by a resolution of the Board of



1 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
2 8–124 and 8–131.2 of the State Finance and Procurement Article.

3 (2) The bonds to evidence this loan or installments of this loan may be sold  
4 as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

5 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
6 and first shall be applied to the payment of the expenses of issuing, selling, and  
7 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
8 shall be credited on the books of the Comptroller and expended, on approval by the  
9 Board of Public Works, for the following public purposes, including any applicable  
10 architects’ and engineers’ fees:

11 EXECUTIVE DEPARTMENT – GOVERNOR

12 DA02.01 DEPARTMENT OF DISABILITIES  
13 (Statewide)

14 (A) Accessibility Modifications. Provide funds to design and  
15 construct handicapped accessibility modifications at  
16 State–owned facilities ..... 1,600,000

17 DA6010 STATE ARCHIVES  
18 (Statewide)

19 (A) State Archival Storage Facility. Provide funds to acquire a  
20 building to be used as an archival storage facility for the  
21 Maryland State Archives, provided that it is the intent of the  
22 General Assembly that any acquisition and renovation costs  
23 in excess of the \$8,000,000 of general obligation bond  
24 authorizations made for the purpose of acquiring a new  
25 archival storage facility shall be funded from the Maryland  
26 State Archives Endowment Fund..... 8,000,000

27 DE02.01 BOARD OF PUBLIC WORKS

28 GENERAL STATE FACILITIES  
29 (Statewide)

30 (A) Facilities Renewal Fund. Provide funds for the State Capital  
31 Facilities Renewal Program ..... 15,000,000

32 (B) Fuel Storage Tank System Replacement Program. Provide  
33 funds to remove, replace, or upgrade State–owned fuel storage  
34 tank systems ..... 1,000,000

35 STATE GOVERNMENT CENTER – ANNAPOLIS

2

3

1 (Anne Arundel County)

2 (C) State House Complex Security Upgrades. Provide funds to  
3 design, construct, renovate, and equip security upgrades to  
4 the State House Complex..... 250,000

5 JUDICIARY/MULTISERVICE CENTERS

6 (A) Catonsville District Court. Provide funds to complete design of  
7 a new district court building (Baltimore County) ..... 2,150,000

8 (B) Courts of Appeal Building Lobby and Americans with  
9 Disability Act (ADA) Improvements. Provide funds to  
10 complete construction of the lobby and ADA improvements at  
11 the Courts of Appeal Building (Anne Arundel County) ..... 3,700,000

12 DE02.02 PUBLIC SCHOOL CONSTRUCTION  
13 (Statewide)

14 (A) Public School Construction Program. Provide funds to  
15 construct public school buildings and public school capital  
16 improvements in accordance with §§ 5–301 through 5–303 of  
17 the Education Article ..... 275,000,000

18 (B) Aging Schools Program. Provide additional grants to be  
19 distributed to local boards of education in proportion to grants  
20 received under § 5–206 of the Education Article ..... 6,109,000

21 (C) Nonpublic Aging Schools Program. Provide funds to be  
22 distributed as grants to nonpublic schools in Maryland for  
23 expenditures eligible under the Aging Schools Program  
24 established in § 5–206 of the Education Article, including  
25 school security improvements. Provided that grants may only  
26 be provided to nonpublic schools eligible to receive Aid to  
27 Non–Public Schools R00A03.04 (for the purchase of textbooks  
28 or computer hardware and software for loan to students in  
29 eligible nonpublic schools) with a maximum amount of \$35 per  
30 eligible nonpublic school student for participating schools,  
31 except that at schools where at least 20% of the students are  
32 eligible for the free or reduced price meal program there shall  
33 be a distribution of \$50 per student and no individual school  
34 may receive less than \$5,000. Further provided that the funds  
35 shall be administered by the Maryland State Department of  
36 Education and the Interagency Committee on School  
37 Construction ..... 3,500,000

38 DEPARTMENT OF PLANNING

1	DW01.08	JEFFERSON PATTERSON PARK AND MUSEUM	
2	(A)	Jefferson Patterson Park and Museum. Provide funds to	
3		design the renovation of the Patterson Center (Calvert	
4		County) .....	350,000
5	DW01.10	DIVISION OF HISTORICAL AND CULTURAL PROGRAMS	
6		(Statewide)	
7	(A)	Maryland Historical Trust. Provide funds for the African	
8		American Heritage Preservation Grant Program to assist in	
9		the protection of historic property. The funds appropriated for	
10		this purpose shall be administered in accordance with	
11		§ 5A-330 of the State Finance and Procurement Article .....	1,000,000
12	(B)	Maryland Historical Trust. Provide funds for the Maryland	
13		Historical Trust Capital Loan Fund for the protection of	
14		historic property. The funds appropriated for this purpose	
15		shall be administered in accordance with § 5A-327 of the	
16		State Finance and Procurement Article .....	150,000
17	FB04	DEPARTMENT OF INFORMATION TECHNOLOGY	
18		(Statewide)	
19	(A)	Public Safety Communications System. Provide funds to	
20		construct and equip a statewide public safety communications	
21		system to provide the State with a new, modern, unified radio	
22		communications system, provided that notwithstanding	
23		Section 6 of this Act, work may commence on this project prior	
24		to the appropriation of all funds necessary to complete this	
25		project .....	26,100,000
26		DEPARTMENT OF TRANSPORTATION	
27	JB01.01	STATE HIGHWAY ADMINISTRATION	
28		(Statewide)	
29	(A)	Chesapeake Bay Restoration Plan State Highway	
30		Administration TMDL Project. Provide funds to design,	
31		acquire rights-of-way, and construct projects to improve	
32		water quality in Anne Arundel, Baltimore, Carroll, Cecil,	
33		Charles, Frederick, Harford, Howard, Montgomery, Prince	
34		George's, and Washington counties to reduce the effect of	
35		runoff from impervious portions of the State's highway system	
36		using structural and nonstructural methods, as provided in	
37		the State Highway Administration Watershed	

1 Implementation Plan (WIP) ..... 45,000,000

2 DEPARTMENT OF NATURAL RESOURCES

3 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
4 (Statewide)

5 (A) Community Parks and Playgrounds. Provide funds for grants  
6 to local governments to design and construct capital-eligible  
7 park and playground improvement projects ..... 2,500,000

8 (B) Natural Resources Development Fund. Provide funds to  
9 design improvements at the Sassafras Natural Resources  
10 Management Area (Phase II) in accordance with § 5-903(g) of  
11 the Natural Resources Article. Funds may only be spent on  
12 this or on previously authorized projects ..... 108,000

13 (C) Program Open Space. Provide funds for the purchase of  
14 conservation easements and acquisition of land, and to make  
15 grants to local jurisdictions for the purchase of conservation  
16 easements and acquisition of land, and development of  
17 recreational facilities. Funds appropriated for local grants  
18 shall be administered in accordance with §§ 5-905 and 5-906  
19 of the Natural Resources Article ..... ~~41,635,000~~  
20 38,635,000

21 (1) Program Open Space – Stateside –  
22 Prior Funds Replacement.  
23 Notwithstanding §§ 5-905 and  
24 5-906 of the Natural Resources  
25 Article, ~~\$6,000,000~~ \$3,000,000 of  
26 this authorization is restricted for  
27 the purposes of providing a grant  
28 to Baltimore City for the  
29 construction of capital  
30 improvements to the Gwynns  
31 Falls/Leakin Park Urban Children  
32 in Nature Campus project and  
33 \$300,000 of this authorization is  
34 restricted for the purposes of  
35 providing a grant to the Board of  
36 Directors of The Royal Theater and  
37 Community Heritage Corporation  
38 for the acquisition, clearance, and  
39 site preparation of land and the  
40 design of athletic and open space  
41 uses ..... ~~18,872,000~~



4  
cont

1			<u>15,872,000</u>
2	(2)	Program Open Space – Local –	
3		Prior Funds Replacement .....	22,763,000

4	(D)	Rural Legacy Program. Provide funds for the purchase of	
5		conservation easements and the acquisition of land. The funds	
6		appropriated for this purpose shall be administered in	
7		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
8		Resources Article .....	15,231,000

9	KA14.02	WATERSHED SERVICES	
10		(Statewide)	

11	(A)	Chesapeake Bay 2010 Trust Fund. Provide funds to be	
12		credited to the Chesapeake Bay 2010 Trust Fund. Funds	
13		allocated to the Chesapeake Bay Trust Fund shall be used for	
14		capital-eligible project expenses. Specific projects will be	
15		determined by the BayStat Subcabinet .....	25,000,000

16	KA17.01	FISHERIES SERVICES	
17		(Statewide)	

18	(A)	Oyster Restoration Program. Provide funds to design and	
19		construct oyster habitat restoration projects and provide	
20		grants for aquaculture development projects, <u>provided that</u>	
21		<u>\$1,000,000 of this authorization may not be either</u>	
22		<u>encumbered or expended until a report is submitted on (1) the</u>	
23		<u>overall scope of Oyster Restoration Program work by activity</u>	
24		<u>(substrate, seeding, and monitoring), fund source, funding</u>	
25		<u>amount, fiscal year, and sanctuary; and (2) an integrated</u>	
26		<u>review of oyster sanctuary monitoring data from the annual</u>	
27		<u>Fall Oyster Survey, patent tong survey, and sonar survey as it</u>	
28		<u>relates to the tributary and reef level restoration goals</u> .....	7,600,000

29	DEPARTMENT OF AGRICULTURE	
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30	LA11	OFFICE OF THE SECRETARY	
31		(Statewide)	

32	(A)	Maryland Agricultural Land Preservation Program. Provide	
33		funds for the acquisition of conservation easements on	
34		agricultural land. The funds appropriated for this purpose	
35		shall be administered in accordance with §§ 2–501 through	
36		2–519 of the Agricultural Article .....	15,188,000

37	LA15	OFFICE OF RESOURCE CONSERVATION	
38		(Statewide)	

5

1 (A) Maryland Agricultural Cost–Share Program (MACS). Provide  
 2 funds for financial assistance for the implementation of best  
 3 management practices that reduce soil and nutrient runoff  
 4 from Maryland farms. The funds appropriated for this  
 5 purpose shall be administered in accordance with §§ 8–701  
 6 through 8–705 of the Agriculture Article ..... ~~7,000,000~~  
 7 6,190,000



8 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

9 MA01 OFFICE OF THE SECRETARY  
 10 (Statewide)

11 (A) Community Health Facilities Grant Program. Provide grants  
 12 to acquire, design, construct, renovate, and equip community  
 13 mental health, addiction treatment, and developmental  
 14 disabilities facilities. The funds appropriated for this purpose  
 15 shall be administered in accordance with §§ 24–601 through  
 16 24–607 of the Health – General Article ..... ~~5,483,000~~  
 17 5,183,000



18 (B) Federally Qualified Health Centers Grant Program. Provide  
 19 grants to acquire, design, construct, renovate, convert, and  
 20 equip buildings to be used as Federally Qualified Health  
 21 Centers ..... 2,276,000

22 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL  
23 SERVICES

24 QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
 25 (Baltimore City)

26 (A) New Youth Detention Center. Provide funds to design and  
 27 construct a new Youth Detention Center to appropriately  
 28 house youth charged as adults by partially demolishing and  
 29 renovating the Baltimore Pre–Release Unit and occupational  
 30 Skills Training Center and constructing an addition, provided  
 31 that notwithstanding Section 6 of this Act, work may  
 32 commence on this project prior to the appropriation of all  
 33 funds necessary to complete this project ..... 9,506,000

34 QR02.02 MARYLAND CORRECTIONAL TRAINING CENTER  
 35 (Washington County)

36 (A) Housing Unit Windows and Heating Systems Replacement.  
 37 Provide funds to replace the windows and heating systems at

1 six housing units at the Maryland Correctional Training  
 2 Center, provided that notwithstanding Section 6 of this Act,  
 3 work may commence on this project prior to the appropriation  
 4 of all funds necessary to complete this project ..... 5,085,000

5 QS02.09 DORSEY RUN CORRECTIONAL FACILITY  
 6 (Anne Arundel County)

7 (A) 560–Bed Minimum Security Compound. Provide funds to  
 8 construct and equip a new 560–bed minimum security  
 9 compound at Dorsey Run Correctional Facility, provided that  
 10 notwithstanding Section 6 of this Act, work may commence on  
 11 this project prior to the appropriation of all funds necessary to  
 12 complete this project ..... 15,314,000

13 RA01 STATE DEPARTMENT OF EDUCATION

14 (A) Public Library Capital Grant Program. Provide grants to  
 15 acquire land, design, construct, and equip public library  
 16 facilities, provided that any reallocation of this authorization  
 17 or prior authorized funds for previously authorized or new  
 18 projects shall require notification to the General Assembly.  
 19 The funds appropriated for this purpose shall be administered  
 20 in accordance with § 23–510 of the Education Article  
 21 (Statewide) ..... 5,000,000

22 (B) State Library Resource Center. Provide funds to design and  
 23 construct the State Library Resource Center at the Central  
 24 Branch of Baltimore City’s Enoch Pratt Free Library System,  
 25 provided that notwithstanding Section 6 of this Act, work may  
 26 commence on this project prior to the appropriation of all  
 27 funds necessary to complete this project. Further provided  
 28 that \$12,000,000 of this authorization may not be encumbered  
 29 or expended until representatives from the Library Resource  
 30 Center at the Central Branch of Baltimore City’s Enoch Pratt  
 31 Free Library System enter into a memorandum of  
 32 understanding with the Maryland State House Trust that  
 33 ensures the prominent and ongoing public display of the  
 34 historic collection of six Lord Baltimore portraits. The budget  
 35 committees shall have 45 days to review and comment on the  
 36 memorandum of understanding (Baltimore City) ..... 12,095,000

37 UNIVERSITY SYSTEM OF MARYLAND

38 RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
 39 (Baltimore City)

1 (A) Health Sciences Research Facility III. Provide funds to  
 2 construct a new research facility at the University of  
 3 Maryland, Baltimore, provided that notwithstanding Section  
 4 6 of this Act, work may commence on this project prior to the  
 5 appropriation of all funds necessary to complete this project ... 49,000,000

6 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
 7 (Prince George’s County)

8 (A) Campuswide Building System and Infrastructure  
 9 Improvements. Provide funds to design, construct, and equip  
 10 campuswide infrastructure improvements at the College Park  
 11 campus ..... 5,000,000

12 (B) Chemistry Facilities Expansion, Replacement, and  
 13 Renovations. Provide funds to design Phase I of the project, an  
 14 expansion to the Edward St. John Learning and Teaching  
 15 Center for chemistry instruction and related functions ..... ~~1,560,000~~  
 16 0

9

17 (C) Edward St. John Learning and Teaching Center. Provide  
 18 funds to design and construct the new Edward St. John  
 19 Learning and Teaching Center, including design and  
 20 construction of the addition for chemistry instruction and  
 21 related functions, provided that notwithstanding Section 6 of  
 22 this Act, work may commence on this project prior to the  
 23 appropriation of all funds necessary to complete this project ... ~~6,700,000~~  
 24 23,260,000

10

25 (D) H. J. Patterson Hall – Wing 1 Renovation. Provide funds to  
 26 design, construct, and equip the renovation of Wing 1 of H. J.  
 27 Patterson Hall ..... 1,686,000

28 (E) New Bioengineering Building. Provide funds to construct a  
 29 new Bioengineering Building, provided that notwithstanding  
 30 Section 6 of this Act, work may commence on this project prior  
 31 to the appropriation of all funds necessary to complete this  
 32 project ..... 5,000,000

11

33 RB23 BOWIE STATE UNIVERSITY  
 34 (Prince George’s County)

35 (A) New Natural Sciences Center. Provide funds to design and  
 36 construct a new Natural Sciences Center, provided that  
 37 notwithstanding Section 6 of this Act, work may commence on  
 38 this project prior to the appropriation of all funds necessary to  
 39 complete this project ..... 23,342,000



1 RB24 TOWSON UNIVERSITY  
2 (Baltimore County)

3 (A) Softball Facility. Provide funds to construct infrastructure  
4 improvements to the softball facility ..... 1,500,000

5 RB25 UNIVERSITY OF MARYLAND EASTERN SHORE  
6 (Somerset County)

7 (A) New Engineering and Aviation Science Building. Provide  
8 funds to construct and equip a new Engineering and Aviation  
9 Science Building, provided that notwithstanding Section 6 of  
10 this Act, work may commence on this project prior to the  
11 appropriation of all funds necessary to complete this project ... 60,755,000

12 RB26 FROSTBURG STATE UNIVERSITY  
13 (Allegany County)

14 (A) Public Safety Facility. Provide funds to design a new  
15 University Public Safety Facility..... 400,000



16 RB27 COPPIN STATE UNIVERSITY  
17 (Baltimore City)

18 (A) New Science and Technology Center. Provide funds to  
19 construct and equip the new Science and Technology Center .. 10,300,000

20 RB28 UNIVERSITY OF BALTIMORE  
21 (Baltimore City)

22 (A) Langsdale Library. Provide funds to design and construct the  
23 renovation of the Langsdale Library, provided that  
24 notwithstanding Section 6 of this Act, work may commence on  
25 this project prior to the appropriation of all funds necessary to  
26 complete this project ..... 7,775,000

27 RB29 SALISBURY UNIVERSITY  
28 (Wicomico County)

29 (A) New Academic Commons. Provide funds to construct a new  
30 Academic Commons (Library), provided that notwithstanding  
31 Section 6 of this Act, work may commence on this project prior  
32 to the appropriation of all funds necessary to complete this  
33 project ..... 35,000,000

1	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
2		(Baltimore County)	
3	(A)	Campus Traffic Safety and Circulation Improvements.	
4		Provide funds to design and construct improvements to the	
5		campus vehicular circulation system .....	10,006,000
6	(B)	<u>Interdisciplinary Life Sciences Building. Provide funds to</u>	
7		<u>design a new building for interdisciplinary and life sciences</u>	
8		<u>research, provided that it is the intent of the General</u>	
9		<u>Assembly that funds to construct the new Interdisciplinary</u>	
10		<u>Life Sciences Building be authorized in the Maryland</u>	
11		<u>Consolidated Capital Bond Loan (MCCBL) of 2016 and the</u>	
12		<u>MCCBL of 2017 to complete this project.....</u>	<u>4,100,000</u>
13	RB34	UNIVERSITY OF MARYLAND CENTER FOR	
14		ENVIRONMENTAL SCIENCE	
15		(Calvert County)	
16	(A)	New Environmental Sustainability Research Laboratory.	
17		Provide funds to construct the New Environmental	
18		Sustainability Research Laboratory, demolish the existing	
19		R. V. Truitt Controlled Environmental Laboratory building,	
20		and relocate utilities, <u>provided that notwithstanding Section 6</u>	
21		<u>of this Act, work may commence on this project prior to the</u>	
22		<u>appropriation of all funds necessary to complete this project ...</u>	10,604,000
23	RB36	UNIVERSITY SYSTEM OF MARYLAND OFFICE	
24		(Montgomery County)	
25	(A)	Shady Grove Educational Center – Biomedical Sciences and	
26		Engineering Education Building. Provide funds to design a	
27		Biomedical Sciences and Engineering Education Facility at	
28		the Shady Grove Educational Center .....	4,300,000
29	RD00	ST. MARY’S COLLEGE OF MARYLAND	
30		(St. Mary’s County)	
31	(A)	Anne Arundel Hall Reconstruction. Provide funds to conduct	
32		archeological field work, design and construct the Anne	
33		Arundel Hall Reconstruction Project, provided that	
34		notwithstanding Section 6 of this Act, work may commence on	
35		this project prior to the appropriation of all funds necessary to	
36		complete this project .....	17,850,000
37	RE01	MARYLAND SCHOOL FOR THE DEAF	
38		(Frederick County)	

13

14

- 1 (A) New Fire Alarm and Emergency Notification System –
- 2 Frederick Campus. Provide funds to construct and upgrade
- 3 new fire alarm and emergency notification systems in
- 4 buildings at the Frederick Campus of the Maryland School for
- 5 the Deaf ..... 1,705,000
  
- 6 (B) Water Main Replacement Project. Provide funds to design a
- 7 new water supply system at the Frederick Campus of the
- 8 Maryland School for the Deaf ..... 300,000

9 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
 10 (Statewide)

11 (A) Community College Facilities Grant Program. Provide funds  
 12 to assist the subdivisions in the acquisition of property and in  
 13 the design, construction, renovation, and equipping of local  
 14 and regional community college buildings, site improvements,  
 15 and facilities. Provided that the funds needed for the State’s  
 16 share of the cost of design, construction, and capital equipping  
 17 for Baltimore County Community College’s Catonsville – F  
 18 Building Renovation and Expansion and Essex – N Building  
 19 Renovation and Expansion, Chesapeake College’s Center for  
 20 Allied Health and Athletics, the College of Southern  
 21 Maryland’s Center for Regional Programs and Technology  
 22 Infrastructure Upgrade, Frederick Community College’s  
 23 Building B Reconfiguration and Conversion, Hagerstown  
 24 Community College’s Central Plant Expansion, Howard  
 25 Community College’s Renovations to Nursing and Science and  
 26 Technology Buildings, Montgomery College’s Rockville  
 27 Science West Building Renovation, Prince George’s  
 28 Community College’s Queen Anne Academic Center and  
 29 Circulation and Roadways project, and Wor–Wic Community  
 30 College’s Academic & Administrative Building/Maner  
 31 Technology Center Renovation be provided as split  
 32 authorizations in fiscal years 2015, 2016, and 2017 and that  
 33 this Act include preauthorizations for the College of Southern  
 34 Maryland’s Technology Infrastructure Upgrade, Harford  
 35 Community College’s Edgewood Hall Renovation and  
 36 Expansion, Prince George’s Community College’s Lanham  
 37 Hall Renovation and Addition, and Wor–Wic Community  
 38 College’s Academic & Administrative Building/Maner  
 39 Technology Center Renovation in the State’s remaining fiscal  
 40 year 2016 cost share and for Prince George’s Community  
 41 College’s Lanham Hall Renovation and Addition in the State’s  
 42 remaining fiscal 2017 year cost share. The funds appropriated  
 43 for this purpose shall be administered in accordance with

1	§ 11–105(j) of the Education Article .....	65,405,000	
2	RM00		
3	MORGAN STATE UNIVERSITY (Baltimore City)		
4	(A) New School of Business Complex and Connecting Bridge.		
5	Provide funds to construct a new School of Business Complex		
6	and Connecting Bridge at the school’s West Campus		
7	(Northwood Shopping Center) .....	3,000,000	
8	(B) Soper Library Demolition. Provide funds for the demolition of		
9	Soper Library .....	<del>1,640,000</del>	15
10		0	
11	(C) Campuswide Utilities Upgrade. Provide design and		
12	construction funds to renovate and upgrade campus utility		
13	systems, provided that notwithstanding Section 6 of this Act,		
14	work may commence on this project prior to the appropriation		
15	of all funds necessary to complete this project .....	6,070,000	
16	(D) Athletic Facilities Renovation. Provide funds to design,		
17	construct, and equip renovations to Morgan State University		16
18	athletic facilities, including the men’s locker room		
19	area, <u>provided that \$1,000,000 of this authorization may not</u>		
20	<u>be encumbered or expended until a Part I and Part II program</u>		
21	<u>plan development document is submitted to the Department</u>		
22	<u>of Budget and Management (DBM) for review and approval</u>		
23	<u>and DBM submits a letter to the budget committees on the</u>		
24	<u>approval of the program plans. The committees shall have 45</u>		
25	<u>days to review and comment</u> .....	1,000,000	
26	(E) <u>New Behavioral and Social Sciences Center. Provide funds to</u>		
27	<u>design and construct a new building to house the behavioral</u>		17
28	<u>and social sciences programs on the West Campus, provided</u>		
29	<u>that notwithstanding Section 6 of this Act, work may</u>		
30	<u>commence on this project prior to the appropriation of all</u>		
31	<u>funds necessary to complete this project.....</u>	4,500,000	
32	(F) <u>New Student Services Support Building. Provide funds to</u>		
33	<u>design a new Student Services Support Building to house</u>		18
34	<u>student services functions.....</u>	1,600,000	
35	RP00.05		
36	MARYLAND PUBLIC BROADCASTING COMMISSION (Statewide)		
37	(A) Broadcast Transmission Equipment Replacement. Provide		
38	funds to replace digital transmission and other broadcast		

1 equipment ..... 400,000

2 RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM  
3 (Baltimore City)

4 (A) R Adams Cowley Shock Trauma Center – Phase II. Provide a  
5 grant to the University of Maryland Medical System to  
6 design, construct, and equip renovations to the R Adams  
7 Cowley Shock Trauma Center ..... ~~5,000,000~~  
8 3,000,000

19

9 (B) New Ambulatory Care Pavilion and NICU and Labor and  
10 Delivery Units. Provide a grant to the University of Maryland  
11 Medical System to assist in the design, construction, and  
12 capital equipping of the New Ambulatory Care Pavilion and  
13 the design, renovation, and equipping of the NICU and Labor  
14 and Delivery Units at the University of Maryland Medical  
15 Center. It is the intent of the General Assembly that the State  
16 commitment for the New Ambulatory Care Pavilion and  
17 NICU and Labor and Delivery Units will total \$50,000,000 in  
18 the period fiscal 2014 through 2018 ..... ~~5,000,000~~  
19 10,000,000

20

20 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

21 SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION  
22 (Statewide)

23 (A) Community Legacy Program. Provide funds to assist  
24 neighborhoods with revitalization efforts. The funds shall be  
25 administered in accordance with §§ 6–201 through 6–211 of  
26 the Housing and Community Development Article and Code of  
27 Maryland Regulations (COMAR) 05.17.01. Provided that any  
28 financial assistance awarded under this program is not  
29 subject to § 8–301 of the State Finance and Procurement  
30 Article ..... 6,000,000

31 (B) Neighborhood Business Development Program. Provide funds  
32 for grants and loans to fund community-based economic  
33 development activities in revitalization areas designated by  
34 local governments, including the development and expansion  
35 of grocery stores in underserved communities or food deserts.  
36 The funds shall be administered in accordance with §§ 6–301  
37 through 6–311 of the Housing and Community Development  
38 Article ..... ~~3,300,000~~  
39 2,300,000

21

1 (C) Strategic Demolition and Smart Growth Impact Project Fund.  
 2 Provide funds for grants and loans to government agencies,  
 3 nonprofit organizations, and private entities for demolition,  
 4 land assembly, housing development or redevelopment, and  
 5 revitalization projects in areas: (i) designated a Sustainable  
 6 Community under § 6–205 of the Housing and Community  
 7 Development Article, a BRAC Revitalization and Incentive  
 8 Zone under Title 5, Subtitle 13 of the Economic Development  
 9 Article, or a transit-oriented development under § 7–101 of  
 10 the Transportation Article; or (ii) that are designated through  
 11 the implementation of PlanMaryland under Executive Order  
 12 01.01.2011.22. The Department of Housing and Community  
 13 Development (DHCD) is authorized to administer these funds  
 14 in accordance with this section and criteria established by  
 15 DHCD. Provided, that any repayments of loans or grants shall  
 16 be credited to the Community Legacy Financial Assistance  
 17 Fund under § 6–211 of the Housing and Community  
 18 Development Article ..... ~~10,000,000~~  
 19 7,500,000

22

20 (D) Baltimore Regional Neighborhood Demonstration Initiative.  
 21 Provide funds for grants and loans to nonprofit community  
 22 development corporations or coalitions to fund comprehensive  
 23 revitalization strategies for sustainable community areas in  
 24 Baltimore City, Baltimore County, and Anne Arundel  
 25 County ..... 1,000,000

26 SA25 DIVISION OF DEVELOPMENT FINANCE  
 27 (Statewide)

28 (A) Partnership Rental Housing Program. Provide funds to be  
 29 credited to the Partnership Rental Housing Fund to be  
 30 administered in accordance with §§ 4–501, 4–503, and 4–1201  
 31 through 4–1209 of the Housing and Community Development  
 32 Article ..... 6,000,000

33 (B) Homeownership Programs. Provide funds for below-market  
 34 interest rate mortgages with minimum down payments to  
 35 low- and moderate-income families. These funds shall be  
 36 administered in accordance with §§ 4–501, 4–502, 4–801  
 37 through 4–810, and 4–814 through 4–816 of the Housing and  
 38 Community Development Article. Provided that any financial  
 39 assistance awarded under this program is not subject to  
 40 § 8–301 of the State Finance and Procurement Article ..... ~~14,000,000~~  
 41 9,500,000

23

42 (C) Shelter and Transitional Housing Facilities Grant Program.

1	Provide grants to acquire, design, construct, renovate, and	
2	equip facilities for homeless individuals and families. The	
3	funds shall be administered in accordance with the Code of	
4	Maryland Regulations (COMAR) 05.05.09 .....	1,500,000
5	(D) Special Loan Programs. Provide funds to low- and	
6	moderate-income families, sponsors of rental properties	
7	occupied primarily by limited income families, and nonprofit	
8	sponsors of housing facilities, including group homes and	
9	shelters. These funds shall be administered in accordance	
10	with §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through	
11	4-712, 4-901, 4-923, 4-927, and 4-933 of the Housing and	
12	Community Development Article. Provided that any financial	
13	assistance awarded under this program is not subject to	
14	§ 8-301 of the State Finance and Procurement Article .....	6,100,000
15	(E) Rental Housing Program. Provide funds for rental housing	
16	developments that serve low- and moderate-income	
17	households. The funds shall be administered in accordance	
18	with §§ 4-401 through 4-409, 4-501, 4-504, 4-901 through	
19	4-923, 4-929, 4-933, and 4-1501 through 4-1511 of the	
20	Housing and Community Development Article .....	24,050,000

DEPARTMENT OF THE ENVIRONMENT

22	UA01	OFFICE OF THE SECRETARY
23		(Statewide)

24	(A)	Maryland Water Quality Revolving Loan Fund. Provide funds	
25		to finance water quality improvement projects. These funds	
26		shall be administered in accordance with § 9-1605 of the	
27		Environment Article .....	6,459,000
28	(B)	Maryland Drinking Water Revolving Loan Fund. Provide	
29		funds to finance drinking water projects. These funds shall be	
30		administered in accordance with § 9-1605.1 of the	
31		Environment Article .....	2,614,000
32	(C)	Chesapeake Bay Water Quality Project Funds. Provide funds	
33		to be credited to the Water Pollution Control Fund to be used	
34		for projects to improve the water quality of the Chesapeake	
35		Bay and other waters of the State. These funds shall be	
36		administered for the purposes listed below in accordance with	
37		§§ 9-345 through 9-351 of the Environment Article .....	26,514,000
38	(1)	Biological Nutrient Removal Program. Provide not	
39		more than \$21,200,000 in grants for projects to	

1 remove nutrients at publicly owned sewage  
 2 treatment works;

3 (2) Supplemental Assistance Program.  
 4 Notwithstanding §§ 9-345 through 9-351 of the  
 5 Environment Article and any regulation adopted in  
 6 accordance with those sections, provide not more  
 7 than \$5,314,000 in grants to provide assistance to  
 8 grant and loan recipients to meet the local share of  
 9 construction costs.

10 (D) Water Supply Financial Assistance Program. Provide funds  
 11 for assistance to State and local government entities to  
 12 acquire, design, construct, rehabilitate, equip, and improve  
 13 water supply facilities. Notwithstanding §§ 9-420 through  
 14 9-426 of the Environment Article and any regulation adopted  
 15 in accordance with those sections, \$3,000,000 of these funds  
 16 shall be used to provide a grant to the City of Fruitland for  
 17 the design and construction of the Fruitland Water Tower and  
 18 Drinking Water Distribution System for the Morris Mill Area  
 19 residents ..... 4,357,000

20 (E) Mining Remediation Program. Provide funds to design,  
 21 construct, and equip active and passive measures to  
 22 remediate damage to water quality related to abandoned  
 23 mining operations ..... 500,000

24 UB00 MARYLAND ENVIRONMENTAL SERVICE

25 (A) Infrastructure Improvement Fund. Provide funds to design,  
 26 construct and equip capital improvements for State  
 27 institutions. Expenditures for any of the following projects  
 28 may not exceed the amount listed below by more than 7.5%  
 29 without notification to the General Assembly. Funds may only  
 30 be spent on the projects listed below or on previously  
 31 authorized projects. Expenditure of any part of this  
 32 appropriation for a previously authorized project shall also  
 33 require notification to the General Assembly.  
 34 Notwithstanding Section 6 of this Act, work may commence on  
 35 these projects prior to appropriation of all the funds necessary  
 36 to complete these projects ..... 10,079,000

37 (1) Rocky Gap State Park -  
 38 Wastewater Treatment Plant  
 39 Improvements (Allegany County) .. 712,000

40 (2) Charlotte Hall Veterans Home -



1		Wastewater Treatment Plant	
2		Improvements (St. Mary's	
3		County) .....	2,190,000
4	(3)	Southern Pre-Release Unit –	
5		Wastewater Treatment Plant	
6		Improvements (St. Mary's	
7		County) .....	1,500,000
8	(4)	Freedom Wastewater Treatment	
9		Plant Upgrade (Carroll County) ....	2,155,000
10	(5)	Cunningham Falls State Park –	
11		Wastewater Collection and Water	
12		Distribution System (Frederick	
13		County) .....	575,000
14	(6)	Maryland Correctional Institution	
15		– Hagerstown – Wastewater	
16		Treatment Plant Upgrade	
17		(Washington County) .....	2,000,000
18	(7)	Cheltenham – Water System	
19		Upgrade and Interim	
20		Improvements to the Wastewater	
21		Treatment Facility (Prince	
22		George's County) .....	600,000
23	(8)	Camp Fretterd – Water and	
24		Wastewater Treatment Plants and	
25		Water Distribution System	
26		Upgrades (Baltimore County) .....	197,000
27	(9)	Western Correctional Institution –	
28		Wastewater Pump Station	
29		Improvements (Allegany County) ..	150,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

32	(A)	Cheltenham Youth Facility – New Detention Center. Provide	
33		funds to design, construct, and equip a new detention center	
34		at the Cheltenham Youth Facility, provided that	
35		notwithstanding Section 6 of this Act, work may commence on	
36		this project prior to the appropriation of all funds necessary to	
37		complete this project (Prince George's County) .....	31,521,000

1 (B) New Female Detention Center. Provide funds to design a  
 2 replacement detention facility for female youths on the  
 3 grounds of the Thomas O’Farrell Youth Center (Carroll  
 4 County) ..... 2,430,000

5 WA01 DEPARTMENT OF STATE POLICE

6 (A) Helicopter Replacement and New Flight Training Facility.  
 7 Provide funds to acquire new helicopters and flight training  
 8 device to upgrade the quality of the State helicopter fleet and  
 9 construct a new flight training facility at Martin State Airport  
 10 (Statewide and Baltimore County) ..... ~~12,500,000~~  
 9,000,000

24

11  
 12 (B) Tactical Services Garage. Provide funds to design, construct,  
 13 and equip a tactical services garage at the Waterloo Services  
 14 Complex in Jessup (Howard County) ..... 1,053,000

15 ZA00 MISCELLANEOUS GRANT PROGRAMS

16 (A) Alice Ferguson Foundation – Potomac Watershed Study  
 17 Center. Provide a grant to the Board of Directors of the Alice  
 18 Ferguson Foundation, Inc. for the design, construction, and  
 19 equipping of the Potomac Watershed Study Center, subject to  
 20 the requirement that the grantee provide an equal and  
 21 matching fund for this purpose. Notwithstanding the  
 22 provisions of Section 1(5) of this Act, the matching fund may  
 23 consist of funds expended prior to the effective date of this Act  
 (Prince George’s County) ..... 2,400,000

24  
 25 (B) Allegany Museum. Provide a grant to the Board of Directors of  
 26 the Allegany Museum for the construction of a new green roof,  
 27 subject to the requirement that the grantee provide an equal  
 and matching fund for this purpose (Allegany County) ..... 250,000

28  
 29 (C) Annapolis High School Athletic Facilities. Provide a grant to  
 30 the Board of Education of Anne Arundel County for the  
 31 construction of improvements to athletic facilities at  
 Annapolis High School (Anne Arundel County) ..... ~~700,000~~  
 0

25

32  
 33  
 34 (D) Baltimore Food Hub. Provide a grant to the Board of Directors  
 35 of the American Communities Trust, Inc. for the acquisition,  
 36 design, and construction of a food hub facility including the  
 37 renovation of the Eastern Pumping Station and the  
 38 construction of a food pantry, urban farm, kitchen incubator,

26

1 food distribution facility, food production facility, and  
2 community spaces, subject to the requirement that the  
3 grantee provide an equal and matching fund for this  
4 purpose, provided that \$750,000 of this authorization may not  
5 be expended until the American Communities Trust, Inc., in  
6 conjunction with the Department of Housing and Community  
7 Development (DHCD), submits a report to the budget  
8 committees on how the Baltimore Food Hub will be  
9 coordinated with the DHCD food desert initiative, the  
10 Maryland Food Center Authority, and other Maryland food  
11 hubs, including the Eastern Shore Food Hub and the Regional  
12 Food Hub in Southern Maryland. The report shall be  
13 submitted by September 15, 2014, and the budget committees  
14 shall have 45 days to review and comment (Baltimore City) .... 750,000

(E) Center Stage. Provide a grant to the Board of Directors of  
15 Center Stage Associates, Inc. to design and renovate existing  
16 spaces for improved functionality and design and construct a  
17 new children’s theater, education center, and entryway,  
18 subject to the requirement that the grantee provide an equal  
19 and matching fund for this purpose (Baltimore City) ..... 1,000,000

(F) Central Baltimore Partnership. Provide a grant to the Board  
20 of Directors of the Central Baltimore Partnership, Inc. for the  
21 acquisition, design, and construction of redevelopment  
22 projects in 10 central Baltimore City neighborhoods  
23 (Baltimore City) ..... 1,500,000

(G) Creative Alliance. Provide a grant to the Board of Trustees of  
24 the Creative Alliance, Inc. for the acquisition, design,  
25 construction, and capital equipping for an education annex to  
26 the Creative Alliance’s current headquarters in Baltimore  
27 City, subject to the requirement that the grantee provide an  
28 equal and matching fund for this purpose (Baltimore City) ..... 600,000

(H) East Baltimore Biotechnology Park. Provide a grant to the  
29 Mayor and City Council of the City of Baltimore to assist in  
30 funding property acquisition, demolition, and site  
31 improvements in the East Baltimore Biotechnology Park  
32 (Baltimore City) ..... 5,000,000

(I) Eastern Shore Food Hub. Provide a grant to the Board of  
33 Directors of Real Food Productions L3C for the design,  
34 construction, and capital equipping for a facility to serve as  
35 the Eastern Shore Food Hub, subject to the requirement that  
36 the grantee provide an equal and matching fund for this  
37 purpose, provided that \$500,000 of this authorization may not  
38  
39  
40  
41

1 be expended until the Real Food Productions L3C, in  
 2 conjunction with the Department of Housing and Community  
 3 Development (DHCD), submits a report to the budget  
 4 committees on how the Eastern Shore Food Hub will be  
 5 coordinated with the DHCD food desert initiative, the  
 6 Maryland Food Center Authority, and other Maryland food  
 7 hubs, including the Baltimore Food Hub and the Regional  
 8 Food Hub in Southern Maryland. The report shall be  
 9 submitted by September 15, 2014, and the budget committees  
 10 shall have 45 days to review and comment (Talbot County) ..... 500,000

11 (J) Green Branch Athletic Complex. Provide a grant to the  
 12 Maryland–National Capital Park and Planning Commission  
 13 and the Board of Directors of the Green Branch Management  
 14 Group Corp. for the acquisition, planning, design, site  
 15 development, construction, repair, renovation, reconstruction,  
 16 and capital equipping of the Green Branch Athletic Complex,  
 17 provided that notwithstanding Section 6 of this Act, work may  
 18 commence on this project prior to appropriation of all of the  
 19 funds necessary to complete this project. Notwithstanding  
 20 Section 1(5) of this Act, the matching fund may consist of real  
 21 property or in kind contributions ..... 3,000,000

22 (K) High Performance Computing Data Center. Provide a grant to  
 23 the Board of Trustees of Johns Hopkins University for the  
 24 construction and capital equipping of a High Performance  
 25 Computing Data Center (HPDC), provided that \$15,000,000 of  
 26 this authorization may not be expended until Johns Hopkins  
 27 University develops, in consultation with the University of  
 28 Maryland, College Park, a plan to provide access to  
 29 Maryland’s 4–year public and nonprofit private institutions of  
 30 higher education, including Morgan State University and the  
 31 University System of Maryland. Further provided the plan  
 32 shall be submitted to the budget committees, and the  
 33 committees shall have 45 days to review and comment  
 34 (Baltimore City) ..... 15,000,000

35 (L) Hillel Center for Social Justice. Provide a grant to the Board  
 36 of Directors of Ben and Esther Rosenbloom Hillel Center For  
 37 Jewish Life At University Of Maryland, Inc. for the demolition  
 38 of the existing center and the design, construction, and  
 39 equipping of the Hillel Center for Social Justice, subject to the  
 40 requirement that the grantee provide an equal and matching  
 41 fund for this purpose (Prince George’s County) ..... ~~1,000,000~~  
 42 0

43 (M) Hospice of the Chesapeake. Provide a grant to the Board of

30  
cont

1	Directors of Hospice of the Chesapeake, Inc. to design,	
2	construct, and equip a new inpatient care facility in Pasadena,	
3	Maryland. Notwithstanding Section 1(5) of this Act, the	
4	matching fund may consist of real property or in kind	
5	contributions (Anne Arundel County) .....	<del>500,000</del>
6		<u>1,000,000</u>
7	(N) Inner Harbor Infrastructure. Provide a grant to the Mayor	
8	and City Council of the City of Baltimore to design, construct,	
9	and equip infrastructure improvements to the Inner Harbor,	
10	subject to the requirement that the grantee provide an equal	
11	and matching fund for this purpose (Baltimore City) .....	2,000,000
12	(O) Jewish Community Center of Greater Washington. Provide a	
13	grant to the Board of Directors of the Jewish Community	
14	Center of Greater Washington, Inc. to design, construct, and	
15	equip renovations to public spaces in its Rockville, Maryland	
16	facility, subject to the requirement that the grantee provide a	
17	matching fund for this purpose (Montgomery County) .....	1,000,000
18	(P) Kennedy Krieger Institute. Provide a grant to the Board of	
19	Directors of the Kennedy Krieger Institute, Inc. for the design	
20	and construction of a new Comprehensive Center for Autism	
21	and other Neurodevelopmental Disabilities at Kennedy	
22	Krieger’s East Baltimore Campus, subject to the requirement	
23	that the grantee provide an equal and matching fund for this	
24	purpose (Baltimore City) .....	1,500,000
25	(Q) Maryland Hall for the Creative Arts. Provide a grant to the	
26	Board of Directors of the Maryland Hall for the Creative Arts,	
27	Inc. for the construction of improvements to the Maryland	
28	Hall for the Creative Arts, subject to the requirement that the	
29	grantee provide an equal and matching fund for this purpose	
30	(Anne Arundel County) .....	500,000
31	(R) Maryland Independent College and University Association –	
32	Loyola University Maryland. Provide a grant equal to the	
33	lesser of (i) <del>\$800,000</del> <u>\$1,800,000</u> or (ii) the amount of the	
34	matching fund provided, to the Board of Trustees of Loyola	
35	University Maryland to assist in the planning, design,	
36	construction, renovation, and capital equipping of 4806 York	
37	Road; Knott, Beatty, and Maryland Halls; and the College	
38	Center, subject to the requirement that the grantee provide	
39	an equal and matching fund for this purpose.	
40	Notwithstanding the provisions of Section 1(5) of this Act, the	
41	matching fund may consist of funds expended prior to the	
42	effective date of this Act (Baltimore County) .....	<del>800,000</del>

31

1		<u>1,800,000</u>
2	(S) Maryland Independent College and University Association –	
3	Stevenson University. Provide a grant equal to the lesser of (i)	
4	<del>\$1,600,000</del> <u>\$3,600,000</u> or (ii) the amount of the matching fund	
5	provided, to the Board of Trustees of Stevenson University to	
6	assist in the planning, design, construction, renovation, and	
7	capital equipping of the Academic Building for the School of	
8	the Sciences on the Owings Mills North Campus, subject to	
9	the requirement that the grantee provide an equal and	
10	matching fund for this purpose. Notwithstanding the	
11	provisions of Section 1(5) of this Act, the matching fund may	
12	consist of funds expended prior to the effective date of this Act	
13	(Baltimore County) .....	<del>1,600,000</del> <u>3,600,000</u>
14		
15	(T) Maryland Independent College and University Association –	
16	Washington College. Provide a grant equal to the lesser of (i)	
17	<del>\$1,600,000</del> <u>\$3,600,000</u> or (ii) the amount of the matching fund	
18	provided, to the Board of Trustees of Washington College to	
19	assist in the planning, design, construction, renovation, and	
20	capital equipping of a new academic building for the	
21	Departments of Anthropology, Earth, and the Environment,	
22	subject to the requirement that the grantee provide an equal	
23	and matching fund for this purpose. Notwithstanding the	
24	provisions of Section 1(5) of this Act, the matching fund may	
25	consist of funds expended prior to the effective date of this Act	
26	(Kent County) .....	<del>1,600,000</del> <u>3,600,000</u>
27		
28	(U) Maryland Science Center. Provide a grant to the Board of	
29	Trustees of the Maryland Science Center to equip the	
30	Maryland Science Center with replacement elevators	
31	(Baltimore City) .....	417,000
32	(V) Maryland Zoo in Baltimore – Infrastructure Improvements.	
33	Provide a grant to the Board of Trustees of the Maryland	
34	Zoological Society, Inc. for the design, construction,	
35	renovation, and equipping of the African Penguin Exhibit,	
36	elephant facilities, infrastructure improvements, and life	
37	safety projects (Baltimore City) .....	5,000,000
38	(W) Mount Auburn Cemetery. Provide a grant to the Board of	
39	Directors of the Mount Auburn Cemetery Company to <u>plan</u>	
40	<u>and</u> design <del>and construct</del> restorations and improvements to	
41	the Mount Auburn Cemetery (Baltimore City) .....	<del>1,000,000</del> <u>100,000</u>
42		

31  
cont

32

33

34

- 1 (X) Mount Vernon Place Restoration. Provide a grant to the Board  
 2 of Directors of the Mount Vernon Place Conservancy, Inc. to  
 3 restore and rehabilitate the Washington Monument and the  
 4 surrounding park areas, subject to the requirement that the  
 5 grantee provide an equal and matching fund for this purpose.  
 6 Notwithstanding the provisions of Section 1(5) of this Act, the  
 7 matching fund may consist of funds expended prior to the  
 8 effective date of this Act (Baltimore City) ..... 1,000,000
  
- 9 (Y) National Aquarium in Baltimore – Maryland’s Watershed and  
 10 Waterfront Improvements. Provide a grant to the Board of  
 11 Directors of the National Aquarium in Baltimore, Inc. to  
 12 assist in the design, construction, renovation, and equipping  
 13 of the Maryland Watershed Exhibit and associated  
 14 infrastructure improvements, subject to the requirement that  
 15 the grantee provide an equal and matching fund for this  
 16 purpose. Notwithstanding the provisions of Section 1(5) of this  
 17 Act, the matching fund may consist of funds expended prior to  
 18 the effective date of this Act (Baltimore City) ..... 1,500,000
  
- 19 (Z) National Cryptologic Museum – Cyber Center of Education  
 20 and Innovation. Provide a grant to the Board of Directors of  
 21 The National Cryptologic Museum Foundation, Inc. for the  
 22 design, construction, and capital equipping of the new Cyber  
 23 Center of Education and Innovation, subject to the  
 24 requirement that the grantee provide an equal and matching  
 25 fund for this purpose (Anne Arundel County) ..... 1,000,000
  
- 26 (AA) National Cyber Security Center of Excellence. Provide a grant  
 27 to the Board of Directors of the Maryland Economic  
 28 Development Corporation to renovate and equip a facility to  
 29 serve as the Center’s headquarters, subject to the requirement  
 30 that the grantee provide an equal and matching fund for this  
 31 purpose (Montgomery County) ..... 2,000,000
  
- 32 (AB) National Sailing Hall of Fame. Provide a grant to the Board of  
 33 Directors of the National Sailing Hall of Fame and Museum,  
 34 Inc. to design, construct, and equip a new facility for the  
 35 National Sailing Hall of Fame, subject to the requirement that  
 36 the grantee provide an equal and matching fund for this  
 37 purpose, provided that \$250,000 of this authorization made  
 38 for the purpose of the National Sailing Hall of Fame may not  
 39 be expended until the Board of Directors of the National  
 40 Sailing Hall of Fame and Museum, Inc. submits an amended  
 41 lease that has been approved by the Board of Public Works,  
 42 provides information on the amount of State funding expected

1 to be requested for the project, and completes all of the trigger  
 2 events for the agreement-to-lease to go into effect. The  
 3 budget committees shall have 45 days to review and comment  
 4 before the release of funds (Anne Arundel County) ..... 250,000

5 (AC) The Patricia and Arthur Modell Performing Arts Center at  
 6 the Lyric. Provide a grant to the Board of Trustees of the  
 7 Lyric Foundation, Inc. to complete the renovation of and equip  
 8 the Patricia and Arthur Modell Performing Arts Center ..... 500,000

9 (AD) Prince George’s Hospital System. Provide funds to the  
 10 Department of Health and Mental Hygiene for the purpose of  
 11 providing a grant for site acquisition, design, construction,  
 12 and capital equipping of a new Regional Medical Center in  
 13 Prince George’s County. The Department will provide a grant  
 14 to the owner/operator of the Regional Medical Center (~~Prince~~  
 15 ~~George’s County~~), provided that it is the intent of the General  
 16 Assembly that the University of Maryland Medical System  
 17 initiate the design process for the new Regional Medical  
 18 Center in Prince George’s County in fiscal 2015 utilizing  
 19 general obligation bond authorizations made in the Maryland  
 20 Consolidated Capital Bond Loan of 2013 and this Act. Further  
 21 provided that it is the intent of the General Assembly that the  
 22 State commitment for the new Regional Medical Center in  
 23 Prince George’s County will total \$200,000,000 in the period  
 24 fiscal 2014 through 2018 and be distributed as follows:  
 25 \$20,000,000 in fiscal 2014; \$15,000,000 in fiscal 2015;  
 26 \$40,000,000 in fiscal 2016; \$35,000,000 in fiscal 2017; and  
 27 \$90,000,000 in fiscal 2018 (Prince George’s  
 28 County) ..... ~~30,000,000~~  
 29 15,000,000

30 (AE) Sailwinds Park Wharf Replacement. Provide a grant to the  
 31 City of Cambridge to design and construct a replacement  
 32 wharf on the Choptank River at the site of Sailwinds Park  
 33 (Dorchester County) ..... 1,000,000

34 (AF) ~~Sinai Hospital of Baltimore and Levindale Hebrew Geriatric~~  
 35 ~~Center and Hospital~~. Provide a grant to the Board of Directors  
 36 of The Associated: Jewish Community Federation of  
 37 Baltimore to design, construct, and capital equip renovations  
 38 and improvements at the Sinai Hospital of Baltimore, Inc. ~~and~~  
 39 ~~Levindale Hebrew Geriatric Center and Hospital~~, subject to  
 40 the requirement that the grantee provide an equal and  
 41 matching fund for this purpose (Baltimore City) ..... 1,500,000

42 (AG) South River High School Athletic Facilities. Provide a grant to



1	the Board of Education of Anne Arundel County for the design		
2	and construction of athletic facilities improvements at South		
3	River High School, subject to the requirement that the		
4	grantee provide a matching fund for this purpose (Anne		
5	Arundel County) .....	<del>700,000</del>	
6		0	
7	(AH) Sports Legends Museum Renovations. Provide a grant to the		
8	Board of Directors of the Babe Ruth Birthplace Foundation,		
9	Inc. to design and construct renovations of the Sports Legends		
10	Museum Exhibit and the Babe Ruth Birthplace Museum		
11	(Baltimore City) .....	500,000	
12	(AI) Sultana New Education Center. Provide a grant to the Board		
13	of Directors of Sultana Education Foundation to construct and		
14	equip a new educational facility in Chestertown, Maryland,		
15	subject to the requirement that the grantee provide an equal		
16	and matching fund for this purpose (Kent County) .....	500,000	
17	(AJ) USS Constellation. Provide a grant to the Board of Trustees of		
18	Living Classrooms Foundation to design, construct, and equip		
19	renovations to the sailing ship USS Constellation, including		
20	hull and rig repairs (Baltimore City) .....	1,250,000	
21	(AK) Wye River Upper School. Provide a grant to the Board of		
22	Trustees of the Wye River Upper School for the design and		
23	renovation of the Centreville Armory building in Centreville,		
24	Maryland for a permanent school facility. <u>Notwithstanding</u>		
25	<u>Section 1(5) of this Act, the matching fund may consist of</u>		
26	<u>funds expended prior to the effective date of this Act</u> (Queen		
27	Anne's County) .....	1,000,000	
28	(AL) YWCA of Annapolis and Anne Arundel County Domestic		
29	Violence Shelter. Provide a grant to the governing board of the		
30	YWCA of Annapolis and Anne Arundel County, Inc. to		
31	acquire, design, construct, and equip a new Domestic Violence		
32	Shelter, subject to the requirement that the grantee provide		
33	an equal and matching fund for this purpose (Anne Arundel		
34	County) .....	1,000,000	
35	(AM) <u>Civista Health System Emergency Generation. Provide a</u>		
36	<u>grant to the Board of Directors of the Civista Health, Inc. for</u>		
37	<u>the planning, design, construction, renovation, and capital</u>		
38	<u>equipping of an emergency back-up power system at the</u>		
39	<u>Civista Medical Center (Charles County) .....</u>	<u>1,000,000</u>	
40	(AN) <u>Rich Hill Farm House. Provide a grant to the Board of County</u>		

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cont

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1	Outpatient Physical Rehabilitation facility at the Meritus	
2	Medical Center, subject to the requirement that the grantee	
3	provide an equal and matching fund for this purpose.	
4	Notwithstanding the provisions of Section 1(5) of this Act, the	
5	matching fund may consist of funds expended prior to the	
6	effective date of this Act (Washington County) .....	500,000
7	(F) Shady Grove Adventist Hospital. Provide a grant to the	
8	governing board of the Adventist HealthCare, Inc., d.b.a.,	
9	Shady Grove Adventist Hospital to construct an addition and	
10	renovate the existing Emergency Department at Shady Grove	
11	Adventist Hospital, subject to the requirement that the	
12	grantee provide an equal and matching fund for this purpose.	
13	Notwithstanding the provisions of Section 1(5) of this Act, the	
14	matching fund may consist of funds expended prior to the	
15	effective date of this Act (Montgomery County) .....	500,000
16	(G) Adventist Rehabilitation Hospital of Maryland. Provide a	
17	grant to the governing board of the Adventist Rehabilitation	
18	Hospital of Maryland, Inc. to assist in the renovation of	
19	existing space for the Bariatric Program at the Adventist	
20	Rehabilitation Hospital of Maryland, subject to the	
21	requirement that the grantee provide an equal and matching	
22	fund for this purpose. Notwithstanding the provisions of	
23	Section 1(5) of this Act, the matching fund may consist of	
24	funds expended prior to the effective date of this Act	
25	(Montgomery County) .....	200,000
26	(H) Doctors Hospital. Provide a grant to the governing board of	
27	the Doctors Hospital, Inc. to assist in the renovation and	
28	expansion of the Pharmacy Department, subject to the	
29	requirement that the grantee provide an equal and matching	
30	fund for this purpose. Notwithstanding the provisions of	
31	Section 1(5) of this Act, the matching fund may consist of	
32	funds expended prior to the effective date of this Act (Prince	
33	George's County) .....	88,000
34	(I) MedStar Montgomery Medical Center. Provide a grant to the	
35	governing board of the MedStar Montgomery Medical Center,	
36	Inc. to assist in the renovation of the Emergency Department	
37	at the MedStar Montgomery Medical Center, subject to the	
38	requirement that the grantee provide an equal and matching	
39	fund for this purpose. Notwithstanding the provisions of	
40	Section 1(5) of this Act, the matching fund may consist of	
41	funds expended prior to the effective date of this Act	
42	(Montgomery County) .....	300,000

1 (J) Sinai Hospital of Baltimore. Provide a grant to the governing  
 2 board of Sinai Hospital to assist in the renovation and  
 3 expansion of the Pediatric Emergency Department at Sinai  
 4 Hospital of Baltimore, Inc., subject to the requirement that  
 5 the grantee provide an equal and matching fund for this  
 6 purpose. Notwithstanding the provisions of Section 1(5) of this  
 7 Act, the matching fund may consist of funds expended prior to  
 8 the effective date of this Act (Baltimore City) ..... 1,000,000

9 (K) University of Maryland St. Joseph Medical Center. Provide a  
 10 grant to the governing board of the University of Maryland St.  
 11 Joseph Medical Center, Inc. to assist in the renovation of the  
 12 semi-private west wing on the seventh floor of the University  
 13 of Maryland St. Joseph Medical Center, subject to the  
 14 requirement that the grantee provide an equal and matching  
 15 fund for this purpose. Notwithstanding the provisions of  
 16 Section 1(5) of this Act, the matching fund may consist of  
 17 funds expended prior to the effective date of this Act  
 18 (Baltimore County) ..... 750,000

19 ZA02 LOCAL SENATE INITIATIVES

20 ~~(A) Legislative Initiatives. Provide funds for projects of political~~  
 21 ~~subdivisions and nonprofit organizations ..... 7,500,000~~

22 (A) Baltimore Museum of Industry Capital Improvements.  
 23 Provide a grant equal to the lesser of (i) \$250,000 or (ii) the  
 24 amount of the matching fund provided, to the Board of  
 25 Trustees of The Baltimore Museum of Industry, Inc. for the  
 26 acquisition, planning, design, construction, repair, renovation,  
 27 reconstruction, and capital equipping of The Baltimore  
 28 Museum of Industry. Notwithstanding Section 1(5) of this Act,  
 29 the matching fund may consist of real property (Statewide) .... 250,000

30 (B) Benedictine School. Provide a grant equal to the lesser of (i)  
 31 \$125,000 or (ii) the amount of the matching fund provided, to  
 32 the Board of Trustees of The Benedictine School for  
 33 Exceptional Children, Incorporated for the acquisition,  
 34 planning, design, construction, repair, renovation,  
 35 reconstruction, and capital equipping of The Benedictine  
 36 School. Notwithstanding Section 1(5) of this Act, the matching  
 37 fund may consist of funds expended prior to the effective date  
 38 of this Act (Statewide)..... 125,000

1	(C)	<u>Camp Whippoorwill Living Shoreline Project. Provide a grant</u>	
2		<u>equal to the lesser of (i) \$125,000 or (ii) the amount of the</u>	
3		<u>matching fund provided, to the Board of Directors of the Girl</u>	
4		<u>Scouts of Central Maryland, Inc. for the acquisition, planning,</u>	
5		<u>design, construction, repair, renovation, reconstruction, and</u>	
6		<u>capital equipping of the Camp Whippoorwill Living Shoreline</u>	
7		<u>Project, including the installation and development of a living</u>	
8		<u>shoreline. Notwithstanding Section 1(5) of this Act, the</u>	
9		<u>matching fund may consist of real property, in kind</u>	
10		<u>contributions, or funds expended prior to the effective date of</u>	
11		<u>this Act (Statewide).....</u>	<u>125,000</u>
12	(D)	<u>Maryland Food Bank Creating Capacity While Serving</u>	
13		<u>Communities Project. Provide a grant equal to the lesser of (i)</u>	
14		<u>\$250,000 or (ii) the amount of the matching fund provided, to</u>	
15		<u>the Board of Directors of the Maryland Food Bank, Inc. for the</u>	
16		<u>acquisition, planning, design, construction, repair, renovation,</u>	
17		<u>reconstruction, and capital equipping of the Maryland Food</u>	
18		<u>Bank (Statewide).....</u>	<u>250,000</u>
19	(E)	<u>Prince Hall Grand Lodge. Provide a grant of \$250,000 to the</u>	
20		<u>Board of Trustees of the Most Worshipful Prince Hall Grand</u>	
21		<u>Lodge, Free and Accepted Masons of Maryland and Its</u>	
22		<u>Jurisdiction, Inc. for the acquisition, planning, design,</u>	
23		<u>construction, repair, renovation, reconstruction, and capital</u>	
24		<u>equipping of the Most Worshipful Prince Hall Grand Lodge</u>	
25		<u>(Statewide).....</u>	<u>250,000</u>
26	(F)	<u>Allegany County Animal Shelter Adoption and Care Center.</u>	
27		<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
28		<u>amount of the matching fund provided, to the Board of</u>	
29		<u>Directors of the Allegany County Animal Shelter</u>	
30		<u>Management Foundation, Inc. for the acquisition, planning,</u>	
31		<u>design, construction, repair, renovation, reconstruction, and</u>	
32		<u>capital equipping of the Allegany County Animal Shelter</u>	
33		<u>Adoption and Care Center. Notwithstanding Section 1(5) of</u>	
34		<u>this Act, the matching fund may consist of funds expended</u>	
35		<u>prior to the effective date of this Act (Allegany County) .....</u>	<u>50,000</u>

1	(G)	<u>Friends Aware Facility. Provide a grant equal to the lesser of</u>	
2		<u>(i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
3		<u>to the Board of Directors of the Friends Aware, Inc. for the</u>	
4		<u>acquisition, planning, design, construction, repair, renovation,</u>	
5		<u>reconstruction, and capital equipping of the Friends Aware</u>	
6		<u>Facility that will offer social, occupational, and residential</u>	
7		<u>opportunities to individuals with disabilities.</u>	
8		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
9		<u>may consist of real property, in kind contributions, or funds</u>	
10		<u>expended prior to the effective date of this Act (Allegany</u>	
11		<u>County) .....</u>	<u>50,000</u>
12	(H)	<u>1 Martin Street Renovation. Provide a grant equal to the</u>	
13		<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
14		<u>provided, to the Board of Trustees of Historic Annapolis, Inc.</u>	
15		<u>for the acquisition, planning, design, construction, repair,</u>	
16		<u>renovation, reconstruction, and capital equipping of 1 Martin</u>	
17		<u>Street (Anne Arundel County).....</u>	<u>150,000</u>
18	(I)	<u>206 West Social Enterprise Project. Provide a grant equal to</u>	
19		<u>the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
20		<u>fund provided, to the Board of Directors of The Light House,</u>	
21		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
22		<u>renovation, reconstruction, and capital equipping of the</u>	
23		<u>former Light House shelter (Anne Arundel County).....</u>	<u>150,000</u>
24	(J)	<u>Calvary Food Bank. Provide a grant equal to the lesser of (i)</u>	
25		<u>\$75,000 or (ii) the amount of the matching fund provided, to</u>	
26		<u>the Board of Directors of the Calvary Community Economic</u>	
27		<u>Development Corporation for the acquisition, planning,</u>	
28		<u>design, construction, repair, renovation, reconstruction, and</u>	
29		<u>capital equipping of the Calvary Food Bank. Notwithstanding</u>	
30		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
31		<u>property (Anne Arundel County).....</u>	<u>75,000</u>
32	(K)	<u>Chesapeake Arts Center. Provide a grant of \$75,000 to the</u>	
33		<u>Board of Directors of the Chesapeake Arts Center, Inc. for the</u>	
34		<u>acquisition, planning, design, construction, repair, renovation,</u>	
35		<u>reconstruction, and capital equipping of the Chesapeake Arts</u>	
36		<u>Center (Anne Arundel County).....</u>	<u>75,000</u>

1	(L)	<u>Arena Players Project. Provide a grant equal to the lesser of</u>	
2		<u>(i) \$125,000 or (ii) the amount of the matching fund provided,</u>	
3		<u>to the Board of Directors of the Arena Players, Inc. for the</u>	
4		<u>acquisition, planning, design, construction, repair, renovation,</u>	
5		<u>reconstruction, and capital equipping of the Arena Players</u>	
6		<u>facility. Notwithstanding Section 1(5) of this Act, the</u>	
7		<u>matching fund may consist of real property (Baltimore City) ..</u>	<u>125,000</u>
8	(M)	<u>Baltimore Design School. Provide a grant equal to the lesser</u>	
9		<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
10		<u>provided, to the Board of Trustees of the Fashion,</u>	
11		<u>Architecture and Basic Design School, Inc. for the acquisition,</u>	
12		<u>planning, design, construction, repair, renovation,</u>	
13		<u>reconstruction, and capital equipping of the Baltimore Design</u>	
14		<u>School (Baltimore City).....</u>	<u>100,000</u>
15	(N)	<u>Chesapeake Shakespeare Company’s Downtown Theatre.</u>	
16		<u>Provide a grant equal to the lesser of (i) \$25,000 or (ii) the</u>	
17		<u>amount of the matching fund provided, to the Board of</u>	
18		<u>Trustees of the Chesapeake Shakespeare Company for the</u>	
19		<u>acquisition, planning, design, construction, repair, renovation,</u>	
20		<u>reconstruction, and capital equipping of the Chesapeake</u>	
21		<u>Shakespeare Company’s Downtown Theatre (Baltimore City).</u>	<u>25,000</u>
22	(O)	<u>Creative Alliance Project. Provide a grant equal to the lesser</u>	
23		<u>of (i) \$50,000 or (ii) the amount of the matching fund</u>	
24		<u>provided, to the Board of Directors of the Fells Point Creative</u>	
25		<u>Alliance, Inc. for the acquisition, planning, design,</u>	
26		<u>construction, repair, renovation, reconstruction, and capital</u>	
27		<u>equipping of the Creative Alliance facility. Notwithstanding</u>	
28		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
29		<u>property (Baltimore City).....</u>	<u>50,000</u>
30	(P)	<u>Digital Harbor Foundation Tech Center. Provide a grant of</u>	
31		<u>\$15,000 to the Board of Trustees of the Digital Harbor</u>	
32		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
33		<u>construction, repair, renovation, reconstruction, and capital</u>	
34		<u>equipping of the Digital Harbor Foundation Tech Center,</u>	
35		<u>subject to a requirement that the grantee provide and expend</u>	
36		<u>a matching fund of \$5,000. Notwithstanding Section 1(5) of</u>	
37		<u>this Act, the matching fund may consist of in kind</u>	
38		<u>contributions (Baltimore City).....</u>	<u>15,000</u>

1	(Q)	<u>East Baltimore Historical Library. Provide a grant of \$50,000</u>	
2		<u>to the Board of Directors of the East Baltimore Community</u>	
3		<u>School, Inc. for the acquisition, planning, design, construction,</u>	
4		<u>repair, renovation, reconstruction, and capital equipping of</u>	
5		<u>the East Baltimore Historical Library, subject to a</u>	
6		<u>requirement that the grantee provide and expend a matching</u>	
7		<u>fund of \$25,000. Notwithstanding Section 1(5) of this Act, the</u>	
8		<u>matching fund may consist of in kind contributions (Baltimore</u>	
9		<u>City) .....</u>	<u>50,000</u>
10	(R)	<u>Epiphany House and Micah House Projects. Provide a grant of</u>	
11		<u>\$53,000 to the Board of Directors of the Govans Ecumenical</u>	
12		<u>Development Corporation for the acquisition, planning,</u>	
13		<u>design, construction, repair, renovation, reconstruction, and</u>	
14		<u>capital equipping of the Epiphany House and Micah House,</u>	
15		<u>subject to a requirement that the grantee provide and expend</u>	
16		<u>a matching fund of \$17,500. Notwithstanding Section 1(5) of</u>	
17		<u>this Act, the matching fund may consist of in kind</u>	
18		<u>contributions or funds expended prior to the effective date of</u>	
19		<u>this Act (Baltimore City).....</u>	<u>53,000</u>
20	(S)	<u>Everyman Theatre. Provide a grant equal to the lesser of (i)</u>	
21		<u>\$25,000 or (ii) the amount of the matching fund provided, to</u>	
22		<u>the Board of Directors of The Everyman Theatre, Inc. for the</u>	
23		<u>acquisition, planning, design, construction, repair, renovation,</u>	
24		<u>reconstruction, and capital equipping of The Everyman</u>	
25		<u>Theatre. Notwithstanding Section 1(5) of this Act, the</u>	
26		<u>matching fund may consist of funds expended prior to the</u>	
27		<u>effective date of this Act (Baltimore City).....</u>	<u>25,000</u>
28	(T)	<u>Garrett–Jacobs Mansion. Provide a grant equal to the lesser</u>	
29		<u>of (i) \$25,000 or (ii) the amount of the matching fund</u>	
30		<u>provided, to the Board of Trustees of the Garrett–Jacobs</u>	
31		<u>Mansion Endowment Fund, Inc. for the acquisition, planning,</u>	
32		<u>design, construction, repair, renovation, reconstruction, and</u>	
33		<u>capital equipping of the Garrett–Jacobs Mansion.</u>	
34		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
35		<u>may consist of in kind contributions or funds expended prior</u>	
36		<u>to the effective date of this Act (Baltimore City) .....</u>	<u>25,000</u>
37	(U)	<u>Gaudenzia’s Park Heights Facility Renovation. Provide a</u>	
38		<u>grant equal to the lesser of (i) \$150,000 or (ii) the amount of</u>	
39		<u>the matching fund provided, to the Board of Directors of</u>	
40		<u>Gaudenzia, Inc. for the acquisition, planning, design,</u>	
41		<u>construction, repair, renovation, reconstruction, and capital</u>	
42		<u>equipping of the Gaudenzia’s Park Heights Facility</u>	
43		<u>(Baltimore City).....</u>	<u>150,000</u>



- 1    (V)    Greenmount Construction Jobs Training Center. Provide a  
2    grant equal to the lesser of (i) \$50,000 or (ii) the amount of the  
3    matching fund provided, to the Board of Directors of the  
4    People’s Homesteading Group, Incorporated for the  
5    acquisition, planning, design, construction, repair, renovation,  
6    reconstruction, and capital equipping of the Greenmount  
7    Construction Jobs Training Center. Notwithstanding Section  
8    1(5) of this Act, the matching fund may consist of real  
9    property or in kind contributions (Baltimore City) .....                    50,000
  
- 10   (W)    Kappa Alpha Psi Youth and Community Center. Provide a  
11    grant equal to the lesser of (i) \$175,000 or (ii) the amount of  
12    the matching fund provided, to the Board of Directors of the  
13    Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc.  
14    for the acquisition, planning, design, construction, repair,  
15    renovation, reconstruction, and capital equipping of the  
16    Kappa Alpha Psi Youth and Community Center.  
17    Notwithstanding Section 1(5) of this Act, the matching fund  
18    may consist of real property, in kind contributions, or funds  
19    expended prior to the effective date of this Act (Baltimore  
20    City) .....    175,000
  
- 21   (X)    Leadenhall Community Outreach Center. Provide a grant  
22    equal to the lesser of (i) \$45,000 or (ii) the amount of the  
23    matching fund provided, to the Board of Trustees of the  
24    Leadenhall Baptist Church, Inc. for the acquisition, planning,  
25    design, construction, repair, renovation, reconstruction, and  
26    capital equipping of the Leadenhall Community Outreach  
27    Center. Notwithstanding Section 1(5) of this Act, the  
28    matching fund may consist of real property, in kind  
29    contributions, or funds expended prior to the effective date of  
30    this Act (Baltimore City).....    45,000
  
- 31   (Y)    Rita R. Church Foundation and Teach Educate Assist Mentor  
32    Office. Provide a grant equal to the lesser of (i) \$42,000 or (ii)  
33    the amount of the matching fund provided, to the Board of  
34    Directors of the Rita R. Church Foundation to Support  
35    Education and End Poverty Corp. for the acquisition,  
36    planning, design, construction, repair, renovation,  
37    reconstruction, and capital equipping of the Rita R. Church  
38    Foundation and Teach Educate Assist Mentor Office.  
39    Notwithstanding Section 1(5) of this Act, the matching fund  
40    may consist of real property or in kind contributions  
41    (Baltimore City).....    42,000

1	(Z)	<u>Skatepark of Baltimore at Roosevelt Park. Provide a grant</u>	
2		<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
3		<u>matching fund provided, to the Baltimore City Department of</u>	
4		<u>Recreation and Parks for the acquisition, planning, design,</u>	
5		<u>construction, repair, renovation, reconstruction, and capital</u>	
6		<u>equipping of the Skatepark of Baltimore at Roosevelt Park.</u>	
7		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
8		<u>may consist of real property or in kind contributions</u>	
9		<u>(Baltimore City).....</u>	<u>75,000</u>
10	(AA)	<u>SS Philip and James Church Hall Renovation and Repair.</u>	
11		<u>Provide a grant equal to the lesser of (i) \$30,000 or (ii) the</u>	
12		<u>amount of the matching fund provided, to the St. Philip and</u>	
13		<u>James' Roman Catholic Congregation, Incorporated for the</u>	
14		<u>acquisition, planning, design, construction, repair, renovation,</u>	
15		<u>reconstruction, and capital equipping of the SS Philip and</u>	
16		<u>James Church Hall (Baltimore City).....</u>	<u>30,000</u>
17	(AB)	<u>Arbutus Recreation Center Project. Provide a grant equal to</u>	
18		<u>the lesser of (i) \$30,000 or (ii) the amount of the matching</u>	
19		<u>fund provided, to the Board of Directors of the Arbutus</u>	
20		<u>Recreation and Parks Council, Inc. for the acquisition,</u>	
21		<u>planning, design, construction, repair, renovation,</u>	
22		<u>reconstruction, and capital equipping of the Arbutus</u>	
23		<u>Recreation Center, including the replacement of the tiled</u>	
24		<u>gymnasium floor with wood flooring (Baltimore County) .....</u>	<u>30,000</u>
25	(AC)	<u>Chesapeake High Stadium. Provide a grant equal to the lesser</u>	
26		<u>of (i) \$40,000 or (ii) the amount of the matching fund</u>	
27		<u>provided, to the Board of Education of Baltimore County for</u>	
28		<u>the acquisition, planning, design, construction, repair,</u>	
29		<u>renovation, reconstruction, and capital equipping of the</u>	
30		<u>Chesapeake High Stadium (Baltimore County) .....</u>	<u>40,000</u>
31	(AD)	<u>Dundalk Renaissance Office and Incubator Project. Provide a</u>	
32		<u>grant equal to the lesser of (i) \$100,000 or (ii) the amount of</u>	
33		<u>the matching fund provided, to the Board of Directors of the</u>	
34		<u>Dundalk Renaissance Corporation for the acquisition,</u>	
35		<u>planning, design, construction, repair, renovation,</u>	
36		<u>reconstruction, and capital equipping of the Dundalk</u>	
37		<u>Renaissance Office and Incubator Project. Notwithstanding</u>	
38		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
39		<u>property or funds expended prior to the effective date of this</u>	
40		<u>Act (Baltimore County).....</u>	<u>100,000</u>

1	(AE)	<u>Jewish Community Services Alternative Living Units. Provide</u>	
2		<u>a grant equal to the lesser of (i) \$50,000 or (ii) the amount of</u>	
3		<u>the matching fund provided, to the Board of Directors of the</u>	
4		<u>Jewish Community Services, Inc. for the acquisition,</u>	
5		<u>planning, design, construction, repair, renovation,</u>	
6		<u>reconstruction, and capital equipping of the Jewish</u>	
7		<u>Community Services Alternative Living Units (Baltimore</u>	
8		<u>County) .....</u>	<u>50,000</u>
9	(AF)	<u>Kingsville Volunteer Fire Company. Provide a grant equal to</u>	
10		<u>the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
11		<u>fund provided, to the Board of Directors of The Kingsville</u>	
12		<u>Volunteer Fire Company for the acquisition, planning, design,</u>	
13		<u>construction, repair, renovation, reconstruction, and capital</u>	
14		<u>equipping of The Kingsville Volunteer Fire Company</u>	
15		<u>Community Hall. Notwithstanding Section 1(5) of this Act,</u>	
16		<u>the matching fund may consist of funds expended prior to the</u>	
17		<u>effective date of this Act (Baltimore County).....</u>	<u>150,000</u>
18	(AG)	<u>Leadership Through Athletics. Provide a grant equal to the</u>	
19		<u>lesser of (i) \$65,000 or (ii) the amount of the matching fund</u>	
20		<u>provided, to the Board of Directors of the Leadership Through</u>	
21		<u>Athletics, Inc. for the acquisition, planning, design,</u>	
22		<u>construction, repair, renovation, reconstruction, and capital</u>	
23		<u>equipping of the Leadership Through Athletics facility.</u>	
24		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
25		<u>may consist of real property (Baltimore County).....</u>	<u>65,000</u>
26	(AH)	<u>Lutherville Volunteer Fire Company Station Expansion.</u>	
27		<u>Provide a grant equal to the lesser of (i) \$70,000 or (ii) the</u>	
28		<u>amount of the matching fund provided, to the Board of</u>	
29		<u>Directors of the Lutherville Volunteer Fire Company, Inc. for</u>	
30		<u>the acquisition, planning, design, construction, repair,</u>	
31		<u>renovation, reconstruction, and capital equipping of the</u>	
32		<u>Lutherville Volunteer Fire Company Station (Baltimore</u>	
33		<u>County) .....</u>	<u>70,000</u>
34	(AI)	<u>Towson High School Stadium. Provide a grant equal to the</u>	
35		<u>lesser of (i) \$55,000 or (ii) the amount of the matching fund</u>	
36		<u>provided, to the Board of Directors of the Towson High School</u>	
37		<u>Sports Boosters Club, Inc. for the acquisition, planning,</u>	
38		<u>design, construction, repair, renovation, reconstruction, and</u>	
39		<u>capital equipping of the Towson High School Stadium</u>	
40		<u>(Baltimore County).....</u>	<u>55,000</u>

1	(AJ)	<u>Youth in Transition School. Provide a grant equal to the</u>	
2		<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Directors of the National Center on</u>	
4		<u>Institutions and Alternatives, Inc. for the acquisition,</u>	
5		<u>planning, design, construction, repair, renovation,</u>	
6		<u>reconstruction, and capital equipping of the Youth in</u>	
7		<u>Transition School (Baltimore County).....</u>	<u>150,000</u>
8	(AK)	<u>Bayfront Park and Sculptural Garden. Provide a grant equal</u>	
9		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
10		<u>fund provided, to the Mayor and Town Council of the Town of</u>	
11		<u>North Beach for the acquisition, planning, design,</u>	
12		<u>construction, repair, renovation, reconstruction, and capital</u>	
13		<u>equipping of the Bayfront Park and Sculptural Garden.</u>	
14		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
15		<u>may consist of real property, in kind contributions, or funds</u>	
16		<u>expended prior to the effective date of this Act (Calvert</u>	
17		<u>County) .....</u>	<u>100,000</u>
18	(AL)	<u>End Hunger Warehouse. Provide a grant equal to the lesser of</u>	
19		<u>(i) \$25,000 or (ii) the amount of the matching fund provided,</u>	
20		<u>to the Board of Directors of the End Hunger In Calvert</u>	
21		<u>County, Inc. for the acquisition, planning, design,</u>	
22		<u>construction, repair, renovation, reconstruction, and capital</u>	
23		<u>equipping of the End Hunger Warehouse. Notwithstanding</u>	
24		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
25		<u>property, in kind contributions, or funds expended prior to the</u>	
26		<u>effective date of this Act (Calvert County) .....</u>	<u>25,000</u>
27	(AM)	<u>The Arc of Carroll County Building Renovation. Provide a</u>	
28		<u>grant equal to the lesser of (i) \$175,000 or (ii) the amount of</u>	
29		<u>the matching fund provided, to the Board of Directors of The</u>	
30		<u>Arc of Carroll County, Inc. for the acquisition, planning,</u>	
31		<u>design, construction, repair, renovation, reconstruction, and</u>	
32		<u>capital equipping of The Arc of Carroll County building.</u>	
33		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
34		<u>may consist of in kind contributions (Carroll County) .....</u>	<u>175,000</u>
35	(AN)	<u>Lifestyles Homeless Services Center. Provide a grant equal to</u>	
36		<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
37		<u>fund provided, to the Board of Directors of the Lifestyles of</u>	
38		<u>Maryland Foundation, Inc. for the acquisition, planning,</u>	
39		<u>design, construction, repair, renovation, reconstruction, and</u>	
40		<u>capital equipping of the Lifestyles Homeless Services Center.</u>	
41		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
42		<u>may consist of in kind contributions or funds expended prior</u>	
43		<u>to the effective date of this Act (Charles County) .....</u>	<u>100,000</u>

1	<u>(AO)</u>	<u>Lions Camp Merrick. Provide a grant equal to the lesser of (i)</u>	
2		<u>\$50,000 or (ii) the amount of the matching fund provided, to</u>	
3		<u>the Board of Directors of the Lions Camp Merrick, Inc. for the</u>	
4		<u>acquisition, planning, design, construction, repair, renovation,</u>	
5		<u>reconstruction, and capital equipping of the septic system at</u>	
6		<u>Lions Camp Merrick. Notwithstanding Section 1(5) of this</u>	
7		<u>Act, the matching fund may consist of real property (Charles</u>	
8		<u>County) .....</u>	<u>50,000</u>
9	<u>(AP)</u>	<u>Chesapeake Grove Senior Housing and Intergenerational</u>	
10		<u>Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii)</u>	
11		<u>the amount of the matching fund provided, to the Board of</u>	
12		<u>Directors of the Delmarva Community Services, Inc. for the</u>	
13		<u>acquisition, planning, design, construction, repair, renovation,</u>	
14		<u>reconstruction, and capital equipping of the Chesapeake</u>	
15		<u>Grove Senior Housing and Intergenerational Center.</u>	
16		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
17		<u>may consist of real property (Dorchester County) .....</u>	<u>50,000</u>
18	<u>(AQ)</u>	<u>Choptank River Lighthouse Museum Artifact Acquisition</u>	
19		<u>Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii)</u>	
20		<u>the amount of the matching fund provided, to the Board of</u>	
21		<u>Directors of The Cambridge Lighthouse Foundation, Inc. for</u>	
22		<u>the acquisition of artifacts and replicas of artifacts and the</u>	
23		<u>acquisition, planning, design, construction, repair, renovation,</u>	
24		<u>reconstruction, and capital equipping of artifact exhibits at</u>	
25		<u>the Choptank River Lighthouse Museum. Notwithstanding</u>	
26		<u>Section 1(5) of this Act, the matching fund may consist of</u>	
27		<u>funds expended prior to the effective date of this Act</u>	
28		<u>(Dorchester County) .....</u>	<u>25,000</u>
29	<u>(AR)</u>	<u>15sq Arts Center. Provide a grant equal to the lesser of (i)</u>	
30		<u>\$125,000 or (ii) the amount of the matching fund provided, to</u>	
31		<u>The Performing Arts Center Statutory Trust for the</u>	
32		<u>acquisition, planning, design, construction, repair, renovation,</u>	
33		<u>reconstruction, and capital equipping of the 15sq Arts Center.</u>	
34		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
35		<u>may consist of real property or funds expended prior to the</u>	
36		<u>effective date of this Act (Frederick County) .....</u>	<u>125,000</u>

1	(AS)	<u>Barbara Hauer Fritchie Foundation Facility. Provide a grant</u>	
2		<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
3		<u>matching fund provided, to the Board of Directors of the</u>	
4		<u>Barbara Hauer Fritchie Foundation, Inc. for the acquisition,</u>	
5		<u>planning, design, construction, repair, renovation,</u>	
6		<u>reconstruction, and capital equipping of the Barbara Hauer</u>	
7		<u>Fritchie Foundation Facility (Frederick County) .....</u>	<u>50,000</u>
8	(AT)	<u>Forgeman’s House Renovation. Provide a grant equal to the</u>	
9		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
10		<u>provided, to the Board of Directors of The Catoctin Furnace</u>	
11		<u>Historical Society, Inc. for the acquisition, planning, design,</u>	
12		<u>construction, repair, renovation, reconstruction, and capital</u>	
13		<u>equipping of the Forgemans’ House. Notwithstanding Section</u>	
14		<u>1(5) of this Act, the matching fund may consist of real</u>	
15		<u>property, in kind contributions, or funds expended prior to the</u>	
16		<u>effective date of this Act (Frederick County) .....</u>	<u>100,000</u>
17	(AU)	<u>Christian Crossing Thrift Shop. Provide a grant equal to the</u>	
18		<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
19		<u>provided, to the Board of Directors of the Garrett Cooperative</u>	
20		<u>Ministry, Inc. for the acquisition, planning, design,</u>	
21		<u>construction, repair, renovation, reconstruction, and capital</u>	
22		<u>equipping of the Christian Crossing Thrift Shop.</u>	
23		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
24		<u>may consist of real property, in kind contributions, or funds</u>	
25		<u>expended prior to the effective date of this Act (Garrett</u>	
26		<u>County) .....</u>	<u>50,000</u>
27	(AV)	<u>HART Animal Center. Provide a grant equal to the lesser of</u>	
28		<u>(i) \$50,000 or (ii) the amount of the matching fund provided,</u>	
29		<u>to the Board of Directors of the HART for Animals, Inc. for the</u>	
30		<u>acquisition, planning, design, construction, repair, renovation,</u>	
31		<u>reconstruction, and capital equipping of the HART Animal</u>	
32		<u>Center (Garrett County) .....</u>	<u>50,000</u>
33	(AW)	<u>Ladew Topiary Gardens. Provide a grant equal to the lesser of</u>	
34		<u>(i) \$110,000 or (ii) the amount of the matching fund provided,</u>	
35		<u>to the Board of Trustees of the Ladew Topiary Gardens, Inc.</u>	
36		<u>for the acquisition, planning, design, construction, repair,</u>	
37		<u>renovation, reconstruction, and capital equipping of the</u>	
38		<u>Ladew Topiary Gardens, including a maintenance hub, roads</u>	
39		<u>and parking lots, and a new entrance (Harford County) .....</u>	<u>110,000</u>

1	(AX)	<u>Community Action Council Food Bank Facility. Provide a</u>	
2		<u>grant equal to the lesser of (i) \$165,000 or (ii) the amount of</u>	
3		<u>the matching fund provided, to the Board of Directors of the</u>	
4		<u>Community Action Council of Howard County, Maryland, Inc.</u>	
5		<u>for the acquisition, planning, design, construction, repair,</u>	
6		<u>renovation, reconstruction, and capital equipping of the</u>	
7		<u>Community Action Council Food Bank Facility (Howard</u>	
8		<u>County) .....</u>	<u>165,000</u>
9	(AY)	<u>Day Resource Center. Provide a grant equal to the lesser of (i)</u>	
10		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
11		<u>the County Executive and County Council of Howard County</u>	
12		<u>for the acquisition, planning, design, construction, repair,</u>	
13		<u>renovation, reconstruction, and capital equipping of the Day</u>	
14		<u>Resource Center (Howard County).....</u>	<u>100,000</u>
15	(AZ)	<u>Historic Belmont Property and Historic Garden Restoration.</u>	
16		<u>Provide a grant equal to the lesser of (i) \$65,000 or (ii) the</u>	
17		<u>amount of the matching fund provided, to the County</u>	
18		<u>Executive and County Council of Howard County for the</u>	
19		<u>acquisition, planning, design, construction, repair, renovation,</u>	
20		<u>reconstruction, and capital equipping of the Historic Belmont</u>	
21		<u>Property and Historic Garden (Howard County).....</u>	<u>65,000</u>
22	(BA)	<u>Ann L. Bronfman Center. Provide a grant equal to the lesser</u>	
23		<u>of (i) \$60,000 or (ii) the amount of the matching fund</u>	
24		<u>provided, to the Board of Directors of the Jewish Council for</u>	
25		<u>the Aging of Greater Washington, Inc. for the acquisition,</u>	
26		<u>planning, design, construction, repair, renovation,</u>	
27		<u>reconstruction, and capital equipping of the Ann L. Bronfman</u>	
28		<u>Center (Montgomery County).....</u>	<u>60,000</u>
29	(BB)	<u>Black Box Theater. Provide a grant of \$100,000 to the County</u>	
30		<u>Executive and County Council of Montgomery County for the</u>	
31		<u>acquisition, planning, design, construction, repair, renovation,</u>	
32		<u>reconstruction, and capital equipping of the Black Box</u>	
33		<u>Theater (Montgomery County) .....</u>	<u>100,000</u>
34	(BC)	<u>Casey Community Center. Provide a grant equal to the lesser</u>	
35		<u>of (i) \$50,000 or (ii) the amount of the matching fund</u>	
36		<u>provided, to the Mayor and City Council of the City of</u>	
37		<u>Gaithersburg for the acquisition, planning, design,</u>	
38		<u>construction, repair, renovation, reconstruction, and capital</u>	
39		<u>equipping of the Casey Community Center (Montgomery</u>	
40		<u>County) .....</u>	<u>50,000</u>

1	<u>(BD)</u>	<u>Jewish Social Service Agency Montrose Office Renovation.</u>	
2		<u>Provide a grant equal to the lesser of (i) \$175,000 or (ii) the</u>	
3		<u>amount of the matching fund provided, to the Board of</u>	
4		<u>Directors of the Jewish Social Service Agency for the</u>	
5		<u>acquisition, planning, design, construction, repair, renovation,</u>	
6		<u>reconstruction, and capital equipping of the Jewish Social</u>	
7		<u>Service Agency Montrose Office (Montgomery County) .....</u>	<u>175,000</u>
8	<u>(BE)</u>	<u>MdBio STEM Education Equipment Project. Provide a grant</u>	
9		<u>of \$200,000 to the Board of Directors of the MdBio</u>	
10		<u>Foundation, Inc. for the acquisition, planning, design,</u>	
11		<u>construction, repair, renovation, reconstruction, and capital</u>	
12		<u>equipping of the MdBio STEM Education Equipment Project</u>	
13		<u>(Montgomery County) .....</u>	<u>200,000</u>
14	<u>(BF)</u>	<u>Melvin J. Berman Hebrew Academy. Provide a grant of</u>	
15		<u>\$30,000, to the Board of Directors of the Melvin J. Berman</u>	
16		<u>Hebrew Academy for the acquisition, planning, design,</u>	
17		<u>construction, repair, renovation, reconstruction, and capital</u>	
18		<u>equipping of the Melvin J. Berman Hebrew Academy,</u>	
19		<u>including restoring the track and field, and installing a fitness</u>	
20		<u>circuit, subject to a requirement that the grantee provide and</u>	
21		<u>expend a matching fund of \$16,250. Notwithstanding Section</u>	
22		<u>1(5) of this Act, the matching fund may consist of real</u>	
23		<u>property, in kind contributions, or funds expended prior to the</u>	
24		<u>effective date of this Act (Montgomery County) .....</u>	<u>30,000</u>
25	<u>(BG)</u>	<u>Muslim Community Center. Provide a grant equal to the</u>	
26		<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
27		<u>provided, to the Board of Trustees and Board of Directors of</u>	
28		<u>The Muslim Community Center, Inc. for the acquisition,</u>	
29		<u>planning, design, construction, repair, renovation,</u>	
30		<u>reconstruction, and capital equipping of the Muslim</u>	
31		<u>Community Center. Notwithstanding Section 1(5) of this Act,</u>	
32		<u>the matching fund may consist of real property, in kind</u>	
33		<u>contributions, or funds expended prior to the effective date of</u>	
34		<u>this Act (Montgomery County) .....</u>	<u>50,000</u>
35	<u>(BH)</u>	<u>Potomac Community Recreation Center. Provide a grant</u>	
36		<u>equal to the lesser of (i) \$25,000 or (ii) the amount of the</u>	
37		<u>matching fund provided, to the Board of Directors of the</u>	
38		<u>Friends of the Potomac Community Recreation Center, Inc.</u>	
39		<u>for the acquisition, planning, design, construction, repair,</u>	
40		<u>renovation, reconstruction, and capital equipping of the</u>	
41		<u>Potomac Community Recreation Center (Montgomery</u>	
42		<u>County) .....</u>	<u>25,000</u>



1	(BI)	<u>Potomac Community Resources Home. Provide a grant equal</u>	
2		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
3		<u>fund provided, to the Board of Directors of the Potomac</u>	
4		<u>Community Resources, Inc. for the acquisition, planning,</u>	
5		<u>design, construction, repair, renovation, reconstruction, and</u>	
6		<u>capital equipping of the Potomac Community Resources</u>	
7		<u>Home. Notwithstanding Section 1(5) of this Act, the matching</u>	
8		<u>fund may consist of real property (Montgomery County).....</u>	<u>50,000</u>
9	(BJ)	<u>Rockville Science Center. Provide a grant equal to the lesser</u>	
10		<u>of (i) \$75,000 or (ii) the amount of the matching fund</u>	
11		<u>provided, to the Board of Trustees of the Rockville Science</u>	
12		<u>Center, Inc. for the acquisition, planning, design,</u>	
13		<u>construction, repair, renovation, reconstruction, and capital</u>	
14		<u>equipping of the Rockville Science Center. Notwithstanding</u>	
15		<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
16		<u>kind contributions (Montgomery County).....</u>	<u>75,000</u>
17	(BK)	<u>Sandy Spring VFD Station 40 Expansion. Provide a grant</u>	
18		<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
19		<u>matching fund provided, to the Board of Directors of the</u>	
20		<u>Sandy Spring Volunteer Fire Department, Inc. for the</u>	
21		<u>acquisition, planning, design, construction, repair, renovation,</u>	
22		<u>reconstruction, and capital equipping of the Sandy Spring</u>	
23		<u>VFD Station 40 (Montgomery County) .....</u>	<u>75,000</u>
24	(BL)	<u>Seneca Store Restoration. Provide a grant equal to the lesser</u>	
25		<u>of (i) \$50,000 or (ii) the amount of the matching fund</u>	
26		<u>provided, to the Maryland-National Capital Park and</u>	
27		<u>Planning Commission for the acquisition, planning, design,</u>	
28		<u>construction, repair, renovation, reconstruction, and capital</u>	
29		<u>equipping of the Seneca Store. Notwithstanding Section 1(5)</u>	
30		<u>of this Act, the matching fund may consist of real property</u>	
31		<u>(Montgomery County) .....</u>	<u>50,000</u>
32	(BM)	<u>Silver Spring Learning Center Expansion. Provide a grant</u>	
33		<u>equal to the lesser of (i) \$60,000 or (ii) the amount of the</u>	
34		<u>matching fund provided, to the Board of Trustees of the Silver</u>	
35		<u>Spring Jewish Center, Inc. for the acquisition, planning,</u>	
36		<u>design, construction, repair, renovation, reconstruction, and</u>	
37		<u>capital equipping of the Silver Spring Learning Center</u>	
38		<u>(Montgomery County) .....</u>	<u>60,000</u>

1	(BN)	<u>The Writer’s Center. Provide a grant equal to the lesser of (i)</u>	
2		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
3		<u>the Board of Directors of The Writer’s Center, Inc. for the</u>	
4		<u>acquisition, planning, design, construction, repair, renovation,</u>	
5		<u>reconstruction, and capital equipping of The Writer’s Center</u>	
6		<u>facility (Montgomery County).....</u>	<u>100,000</u>
7	(BO)	<u>University Gardens Senior Apartments. Provide a grant equal</u>	
8		<u>to the lesser of (i) \$40,000 or (ii) the amount of the matching</u>	
9		<u>fund provided, to the Board of Directors of the Korean</u>	
10		<u>Community Service Center of Greater Washington, Inc. for</u>	
11		<u>the acquisition, planning, design, construction, repair,</u>	
12		<u>renovation, reconstruction, and capital equipping of the</u>	
13		<u>University Gardens Senior Apartments (Montgomery County)</u>	<u>40,000</u>
14	(BP)	<u>Warner Manor. Provide a grant equal to the lesser of (i)</u>	
15		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
16		<u>the Maryland–National Capital Park and Planning</u>	
17		<u>Commission for the acquisition, planning, design,</u>	
18		<u>construction, repair, renovation, reconstruction, and capital</u>	
19		<u>equipping of the Warner Manor. Notwithstanding Section 1(5)</u>	
20		<u>of this Act, the matching fund may consist of real property</u>	
21		<u>(Montgomery County) .....</u>	<u>100,000</u>
22	(BQ)	<u>Bowie Gymnasium Roof Replacement. Provide a grant equal</u>	
23		<u>to the lesser of (i) \$65,000 or (ii) the amount of the matching</u>	
24		<u>fund provided, to the Mayor and City Council of the City of</u>	
25		<u>Bowie for the acquisition, planning, design, construction,</u>	
26		<u>repair, renovation, reconstruction, and capital equipping of</u>	
27		<u>the Bowie Gymnasium (Prince George’s County) .....</u>	<u>65,000</u>
28	(BR)	<u>Brentwood Town Center Project. Provide a grant equal to the</u>	
29		<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
30		<u>provided, to the Mayor and Town Council of the Town of</u>	
31		<u>Brentwood for the acquisition, planning, design, construction,</u>	
32		<u>repair, renovation, reconstruction, and capital equipping of</u>	
33		<u>the Brentwood Town Center (Prince George’s County).....</u>	<u>150,000</u>
34	(BS)	<u>Capitol Heights Public Works Facility. Provide a grant equal</u>	
35		<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
36		<u>fund provided, to the Mayor and Town Council of the Town of</u>	
37		<u>Capitol Heights for the acquisition, planning, design,</u>	
38		<u>construction, repair, renovation, reconstruction, and capital</u>	
39		<u>equipping of the Capitol Heights Public Works Facility</u>	
40		<u>(Prince George’s County) .....</u>	<u>50,000</u>

1	(BT)	<u>Dinosaur Park Improvements. Provide a grant equal to the</u>	
2		<u>lesser of (i) \$25,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Maryland–National Capital Park and</u>	
4		<u>Planning Commission for the acquisition, planning, design,</u>	
5		<u>construction, repair, renovation, reconstruction, and capital</u>	
6		<u>equipping of the Dinosaur Park, including park amenities</u>	
7		<u>such as fencing, a parking lot, or play equipment.</u>	
8		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
9		<u>may consist of real property, in kind contributions, or funds</u>	
10		<u>expended prior to the effective date of this Act (Prince</u>	
11		<u>George’s County) .....</u>	<u>25,000</u>
12	(BU)	<u>District Heights Family and Youth Services Bureau Facility</u>	
13		<u>Project. Provide a grant equal to the lesser of (i) \$100,000 or</u>	
14		<u>(ii) the amount of the matching fund provided, to the Mayor</u>	
15		<u>and City Council of the City of District Heights for the</u>	
16		<u>acquisition, planning, design, construction, repair, renovation,</u>	
17		<u>reconstruction, and capital equipping of the District Heights</u>	
18		<u>Family and Youth Services Bureau Facility. Notwithstanding</u>	
19		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
20		<u>property or in kind contributions (Prince George’s County) .....</u>	<u>100,000</u>
21	(BV)	<u>Educare Resource Center. Provide a grant equal to the lesser</u>	
22		<u>of (i) \$75,000 or (ii) the amount of the matching fund</u>	
23		<u>provided, to the Board of Directors of the Educare Resource</u>	
24		<u>Center, Inc. for the acquisition, planning, design,</u>	
25		<u>construction, repair, renovation, reconstruction, and capital</u>	
26		<u>equipping of the Educare Resource Center. Notwithstanding</u>	
27		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
28		<u>property or in kind contributions (Prince George’s County) .....</u>	<u>75,000</u>
29	(BW)	<u>Experience Salubria Project. Provide a grant equal to the</u>	
30		<u>lesser of (i) \$37,000 or (ii) the amount of the matching fund</u>	
31		<u>provided, to the Board of Directors of the African American</u>	
32		<u>Heritage Preservation Group, Inc. for the acquisition,</u>	
33		<u>planning, design, construction, repair, renovation,</u>	
34		<u>reconstruction, and capital equipping of the Experience</u>	
35		<u>Salubria Project at the Potomac River Heritage Visitors</u>	
36		<u>Center (Prince George’s County) .....</u>	<u>37,000</u>

1	<u>(BX)</u>	<u>Fairmount Heights Municipal Center. Provide a grant equal</u>	
2		<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
3		<u>fund provided, to the Mayor and Town Council of the Town of</u>	
4		<u>Fairmount Heights for the acquisition, planning, design,</u>	
5		<u>construction, repair, renovation, reconstruction, and capital</u>	
6		<u>equipping of the Fairmount Heights Municipal Center.</u>	
7		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
8		<u>may consist of real property (Prince George’s County) .....</u>	<u>100,000</u>
9	<u>(BY)</u>	<u>Knights of St. John Hall. Provide a grant equal to the lesser of</u>	
10		<u>(i) \$60,000 or (ii) the amount of the matching fund provided,</u>	
11		<u>to the Board of Trustees of the Knights of St. John Ascension</u>	
12		<u>Commandery 283, Inc. for the acquisition, planning, design,</u>	
13		<u>construction, repair, renovation, reconstruction, and capital</u>	
14		<u>equipping of the Knights of St. John Hall. Notwithstanding</u>	
15		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
16		<u>property, in kind contributions, or funds expended prior to the</u>	
17		<u>effective date of this Act (Prince George’s County).....</u>	<u>60,000</u>
18	<u>(BZ)</u>	<u>Laurel Armory–Anderson and Murphy Community Center.</u>	
19		<u>Provide a grant equal to the lesser of (i) \$75,000 or (ii) the</u>	
20		<u>amount of the matching fund provided, to the Mayor and City</u>	
21		<u>Council of the City of Laurel for the acquisition, planning,</u>	
22		<u>design, construction, repair, renovation, reconstruction, and</u>	
23		<u>capital equipping of the Laurel Armory–Anderson and</u>	
24		<u>Murphy Community Center (Prince George’s County) .....</u>	<u>75,000</u>
25	<u>(CA)</u>	<u>Laurel Park Path System Improvements. Provide a grant</u>	
26		<u>equal to the lesser of (i) \$75,000 or (ii) the amount of the</u>	
27		<u>matching fund provided, to the Mayor and City Council of the</u>	
28		<u>City of Laurel for the acquisition, planning, design,</u>	
29		<u>construction, repair, renovation, reconstruction, and capital</u>	
30		<u>equipping of the Laurel Park Path System (Prince George’s</u>	
31		<u>County) .....</u>	<u>75,000</u>
32	<u>(CB)</u>	<u>New Carrollton Playground and Open Space Project. Provide</u>	
33		<u>a grant of \$100,000 to the Mayor and City Council of the City</u>	
34		<u>of New Carrollton for the acquisition, planning, design,</u>	
35		<u>construction, repair, renovation, reconstruction, and capital</u>	
36		<u>equipping of the New Carrollton Playground and related open</u>	
37		<u>space, subject to a requirement that the grantee provide and</u>	
38		<u>expend a matching fund of \$20,000. Notwithstanding Section</u>	
39		<u>1(5) of this Act, the matching fund may consist of real</u>	
40		<u>property or in kind contributions (Prince George’s County) .....</u>	<u>100,000</u>

1	(CC)	<u>Riverdale Welcome Center. Provide a grant equal to the lesser</u>	
2		<u>of (i) \$50,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Directors of CASA de Maryland, Inc.</u>	
4		<u>for the acquisition, planning, design, construction, repair,</u>	
5		<u>renovation, reconstruction, and capital equipping of the</u>	
6		<u>Riverdale Welcome Center (Prince George’s County).....</u>	<u>50,000</u>
7	(CD)	<u>Southern Friendship Health and Wellness Campus. Provide a</u>	
8		<u>grant equal to the lesser of (i) \$113,000 or (ii) the amount of</u>	
9		<u>the matching fund provided, to the Board of Directors of the</u>	
10		<u>Southern Friendship Missionary Baptist Church of Maryland,</u>	
11		<u>Inc. for the acquisition, planning, design, construction, repair,</u>	
12		<u>renovation, reconstruction, and capital equipping of a facility</u>	
13		<u>on the Southern Friendship Health and Wellness Campus.</u>	
14		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
15		<u>may consist of real property or in kind contributions (Prince</u>	
16		<u>George’s County) .....</u>	<u>113,000</u>
17	(CE)	<u>Firemen’s Heritage Museum. Provide a grant equal to the</u>	
18		<u>lesser of (i) \$105,000 or (ii) the amount of the matching fund</u>	
19		<u>provided, to the Board of Directors of the Leonardtown</u>	
20		<u>Volunteer Fire Department, Inc. for the acquisition, planning,</u>	
21		<u>design, construction, repair, renovation, reconstruction, and</u>	
22		<u>capital equipping of the Firemen’s Heritage Museum.</u>	
23		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
24		<u>may consist of real property or in kind contributions (St.</u>	
25		<u>Mary’s County) .....</u>	<u>105,000</u>
26	(CF)	<u>St. Peter Claver Museum of St. Inigoes, Maryland. Provide a</u>	
27		<u>grant of \$45,000 to the St. Peter Claver Catholic Church</u>	
28		<u>Museum of St. Inigoes, Maryland for the acquisition,</u>	
29		<u>planning, design, construction, repair, renovation,</u>	
30		<u>reconstruction, and capital equipping of the St. Peter Claver</u>	
31		<u>Museum of St. Inigoes, Maryland (St. Mary’s County) .....</u>	<u>45,000</u>
32	(CG)	<u>Easton Head Start Center. Provide a grant equal to the lesser</u>	
33		<u>of (i) \$25,000 or (ii) the amount of the matching fund</u>	
34		<u>provided, to the Board of Directors of Shore Up, Inc. for the</u>	
35		<u>acquisition, planning, design, construction, repair, renovation,</u>	
36		<u>reconstruction, and capital equipping of the Easton Head</u>	
37		<u>Start Center. Notwithstanding Section 1(5) of this Act, the</u>	
38		<u>matching fund may consist of funds expended prior to the</u>	
39		<u>effective date of this Act (Talbot County).....</u>	<u>25,000</u>

1	(CH)	<u>Oyster House Project. Provide a grant of \$100,000 to the</u>	
2		<u>Board of Directors of the Phillips Wharf Environmental</u>	
3		<u>Center, Inc. for the acquisition, planning, design,</u>	
4		<u>construction, repair, renovation, reconstruction, and capital</u>	
5		<u>equipping of the Oyster House, subject to a requirement that</u>	
6		<u>the grantee provide and expend a matching fund of \$50,000</u>	
7		<u>(Talbot County) .....</u>	<u>100,000</u>
8	(CI)	<u>Doey's House Initiative. Provide a grant equal to the lesser of</u>	
9		<u>(i) \$125,000 or (ii) the amount of the matching fund provided,</u>	
10		<u>to the Board of Directors of the Hospice of Washington</u>	
11		<u>County, Inc. for the acquisition, planning, design,</u>	
12		<u>construction, repair, renovation, reconstruction, and capital</u>	
13		<u>equipping of a hospice facility called Doey's House.</u>	
14		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
15		<u>may consist of in kind contributions (Washington County) .....</u>	<u>125,000</u>
16	(CJ)	<u>Willards Lions Club. Provide a grant of \$50,000 to The</u>	
17		<u>International Association of Lions Clubs and the Willards</u>	
18		<u>Lions Club for the acquisition, planning, design, construction,</u>	
19		<u>repair, renovation, reconstruction, and capital equipping of</u>	
20		<u>the Willards Lions Club (Wicomico County) .....</u>	<u>50,000</u>
21	(CK)	<u>YMCA of the Chesapeake. Provide a grant equal to the lesser</u>	
22		<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
23		<u>provided, to the Board of Directors of the YMCA of the</u>	
24		<u>Chesapeake, Inc. for the acquisition, planning, design,</u>	
25		<u>construction, repair, renovation, reconstruction, and capital</u>	
26		<u>equipping of the YMCA of the Chesapeake (Wicomico County) .....</u>	<u>100,000</u>

27 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

28 (A) Legislative Initiatives. Provide funds for projects of political  
 29 subdivisions and nonprofit organizations ..... 7,500,000

30 (4) An annual tax is imposed on all assessable property in the State in rate  
 31 and amount sufficient to pay the principal of and interest on the bonds, as and when  
 32 due and until paid in full. The principal shall be discharged within 15 years after the  
 33 date of issue of the bonds.

34 (5) (a) Prior to the payment of any matching grant funds under the  
 35 provisions of Section 1(3), Items ZA00 through ZA03 above, grantees shall provide and  
 36 expend matching funds as specified. No part of a grantee's matching fund may be  
 37 provided, either directly or indirectly, from funds of the State, whether appropriated or  
 38 unappropriated. Except as otherwise provided, no part of the fund may consist of real  
 39 property, in kind contributions, or funds expended prior to the effective date of this  
 40 Act. In case of any dispute as to what money or assets may qualify as matching funds,

1 the Board of Public Works shall determine the matter, and the Board's decision is  
 2 final. Grantees have until June 1, 2016, to present evidence satisfactory to the Board  
 3 of Public Works that the matching fund will be provided. If satisfactory evidence is  
 4 presented, the Board shall certify this fact to the State Treasurer and the proceeds of  
 5 the loan shall be expended for the purposes provided in this Act. If this evidence is not  
 6 presented by June 1, 2016, the proceeds of the loan shall be applied to the purposes  
 7 authorized in § 8–129 of the State Finance and Procurement Article.

8 (b) It is further provided that when an equal and matching fund is  
 9 specified in Section 1(3), Items ZA00 through ZA03 above, grantees shall provide a  
 10 matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii)  
 11 the amount of the matching fund certified by the Board of Public Works. If satisfactory  
 12 evidence is presented, the Board shall certify this fact and the amount of the matching  
 13 fund to the State Treasurer and the proceeds of the loan equal to the amount of the  
 14 matching fund shall be expended for the purposes provided in this Act. If this evidence  
 15 is not presented by June 1, 2016, the proceeds of the loan shall be applied to the  
 16 purposes authorized in § 8–129 of the State Finance and Procurement Article. The  
 17 proceeds of any amount of the loan in excess of the matching fund certified by the  
 18 Board of Public Works shall also be applied to the purposes authorized in § 8–129 of  
 19 the State Finance and Procurement Article.

20 (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical  
 21 Trust determines that the property to be assisted by a grant under Section 1(3) Items  
 22 ZA00 through ZA03 of this Act is not significant, is significant only as a contributing  
 23 property to a historic district listed in the Maryland register of historic properties, is a  
 24 type that is already adequately represented among the Trust's existing easement  
 25 properties, ~~or~~ is already subject to a perpetual historic preservation easement  
 26 acceptable to the Trust, or conditions peculiar to the property make an easement  
 27 impractical, the grantee shall grant and convey to the Maryland Historical Trust a  
 28 perpetual preservation easement to the extent of its interest:

29 (i) ~~On the land or such~~ portion of the land ~~acceptable to the~~  
 30 ~~Trust~~ necessary to preserve the historic setting of the capital project assisted by the  
 31 grant; and

32 (ii) On the exterior and interior, where appropriate, of the  
 33 historic structures affected by the construction or renovation project assisted by the  
 34 grant.

35 (b) If the grantee or beneficiary of the grant holds a lease on the land  
 36 and structures, the Trust may accept an easement on the leasehold interest.

37 (c) The easement must be in form and substance acceptable to the  
 38 Trust, and the extent of the interest to be encumbered must be acceptable to the Trust,  
 39 and any liens or encumbrances against the land or the structures must be acceptable  
 40 to the Trust.





1 Section 1(3)

2 ZA00 MISCELLANEOUS GRANT PROGRAMS

3 (C) Babe Ruth Birthplace and Museum. Provide a grant to the  
 4 Board of Directors of the Babe Ruth Birthplace Foundation,  
 5 Inc. to assist in the design, construction, renovation, and  
 6 equipping of improvements to the Babe Ruth Birthplace and  
 7 Museum. Notwithstanding Section 1(7) of this Act, this grant  
 8 may not terminate before June 1, [2014] 2015 (Baltimore  
 9 City) ..... 250,000

10 Chapter 46 of the Acts of 2006

11 Section 1(3)

12 ZA01 LOCAL SENATE INITIATIVES

13 (U) Forest Park Senior Center. Provide a grant [equal to the  
 14 lesser of (i)] OF \$100,000 [or (ii) the amount of the matching  
 15 fund provided,] to the Board of Directors of The Forest Park  
 16 Senior Center, Inc. for the repair, renovation, and capital  
 17 equipping of the Forest Park Senior Center, located in  
 18 Baltimore City, subject to a requirement that the grantee  
 19 grant and convey a historic easement to the Maryland  
 20 Historical Trust. [Notwithstanding Section 1(5) of this Act,  
 21 the matching fund may consist of funds expended prior to the  
 22 effective date of this Act] **NOTWITHSTANDING SECTION**  
 23 **1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE**  
 24 **BEFORE JUNE 1, 2015 (Baltimore City) ..... 100,000**

25 Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013

26 Section 1(3)

27 ZA01 LOCAL SENATE INITIATIVES

28 (CE) White Rose Foundation Service Center. Provide a grant of  
 29 \$375,000 to the Board of Directors of the White Rose  
 30 Foundation, Inc. for the acquisition, repair, renovation, and  
 31 capital equipping of a service center for the White Rose  
 32 Foundation, located in Upper Marlboro. Notwithstanding  
 33 Section 1(7) of this Act, this grant may not terminate before  
 34 June 1, [2014] 2018 (Prince George’s County) ..... 375,000

Chapter 488 of the Acts of 2007

Section 1(3)

ZA01 LOCAL HOUSE INITIATIVES

(AY) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George's County) ..... 200,000

47

ZA02 LOCAL SENATE INITIATIVES

(BN) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George's County) ..... 100,000

48

(BY) SMARTCO's Computer Technology Learning Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Southern Maryland Applied Research and Technology Consortium, Inc. for planning, repair, renovation, and capital equipping of the SMARTCO's Computer Technology Learning Center, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (St. Mary's County) ..... 50,000

49

ZA03 MARYLAND HOSPITAL ASSOCIATION

1 (D) Fort Washington Medical Center. Provide a grant equal to the  
 2 lesser of (i) \$560,000 or (ii) the amount of the matching fund  
 3 provided, to the Board of Directors of Fort Washington  
 4 Medical Center, Inc. for the planning, design, renovation,  
 5 expansion, repair, construction, and capital equipping of the  
 6 emergency department at Fort Washington Medical Center,  
 7 located in Fort Washington. Notwithstanding Section 1(5) of  
 8 this Act, the matching fund may consist of funds expended  
 9 prior to the effective date of this Act **AND**  
 10 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE**  
 11 **PROCEEDS OF THIS LOAN MUST BE EXPENDED OR**  
 12 **ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR**  
 13 **THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN**  
 14 **JUNE 1, 2016** (Prince George’s County) ..... 560,000

15 **Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of**  
 16 **2009**

50

17 Section 1(3)

18 ZA01 LOCAL HOUSE INITIATIVES

19 (H) Hope House. Provide a grant of \$100,000 to the Board of  
 20 Directors of Addiction Recovery, Inc. for the repair,  
 21 renovation, and capital equipping of Hope House, an alcohol  
 22 and drug addiction residential treatment facility, located in  
 23 Crownsville, subject to a requirement that the grantee provide  
 24 and expend a matching fund of \$50,000. Notwithstanding  
 25 Section 1(5) of this Act, the matching fund may consist of  
 26 **REAL PROPERTY, in kind contributions, OR FUNDS**  
 27 **EXPENDED PRIOR TO JUNE 1, 2007.** Notwithstanding  
 28 Section 1(5) of this Act, the grantee has until June 1, 2011, to  
 29 present evidence that a matching fund will be provided.  
 30 **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS**  
 31 **GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
 32 (Statewide) ..... 100,000

33 (AS) Warren Historical Site – Loving Charity Hall. Provide a grant  
 34 equal to the lesser of (i) \$175,000 or (ii) the amount of the  
 35 matching fund provided, to the Board of Directors of the  
 36 Warren Historic Site Committee, Inc. for the reconstruction,  
 37 repair, renovation, construction, and capital equipping of  
 38 Loving Charity Hall, located in Martinsburg, subject to a  
 39 requirement that the grantee grant and convey a historic  
 40 easement to the Maryland Historical Trust. Notwithstanding

51



1 DE02.01 BOARD OF PUBLIC WORKS

2 GENERAL STATE FACILITIES

3	(F)	Asbestos Abatement Program. Provide funds to abate asbestos	
4		in various State facilities (Statewide) .....	[2,000,000]
5			<b>1,719,780</b>

6 ZA01 LOCAL SENATE INITIATIVES

7	(V)	<u>Mary Harvin Transformation Center. Provide a grant equal to</u>	
8		<u>the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
9		<u>fund provided, to the Board of Directors of The Mary Harvin</u>	
10		<u>Transformation Center Development Corporation, Inc. for the</u>	
11		<u>acquisition, planning, design, DEMOLITION, construction,</u>	
12		<u>and reconstruction of the Mary Harvin Transformation</u>	
13		<u>Center, located in Baltimore City. Notwithstanding Section</u>	
14		<u>1(5) of this Act, the matching fund may consist of real</u>	
15		<u>property, in kind contributions, or funds expended prior to the</u>	
16		<u>effective date of this Act (Baltimore City) .....</u>	<u>150,000</u>

17 ZB02 LOCAL JAILS AND DETENTION CENTERS

18	(D)	St. Mary’s County Detention Center. Provide a grant to the	
19		Board of Commissioners of St. Mary’s County to assist in the	
20		design of the Phase I addition to the St. Mary’s County	
21		Detention Center, subject to the requirement that the grantee	
22		provide an equal and matching fund for this purpose.	
23		Notwithstanding Section 1(5) of this Act, the matching fund	
24		may include funds expended prior to the effective date of this	
25		Act. ....	[698,000]
26			<b>522,890</b>

27 **Chapter 336 of the Acts of 2008, as amended by Chapter 707 of the Acts of**  
28 **2009 and Chapter 372 of the Acts of 2010**

29 Section 1(3)

30 ZA00 MISCELLANEOUS GRANT PROGRAMS

31	(M)	<u>Maryland Independent College and University Association –</u>	
32		<u>Sojourner–Douglass College – Science and Allied Health</u>	
33		<u>Facility. Provide a grant equal to the lesser of (i) [\$3,250,000]</u>	
34		<u>\$0 or (ii) the amount of the matching fund provided, to the</u>	

53

54

1 Board of Trustees of Sojourner–Douglass College to assist in  
 2 the design and construction of the expansion and renovation  
 3 of a newly acquired building located at 249 N. Aisquith Street  
 4 in Baltimore, subject to the requirement that the grantee  
 5 provide an equal and matching fund for this purpose.  
 6 Notwithstanding the provisions of Section 1(5) of this Act, the  
 7 matching fund may consist of in kind contributions or funds  
 8 expended prior to the effective date of this Act and the grantee  
 9 must present evidence that a matching fund will be provided  
 10 by June 1, 2012 (Baltimore City) ..... [3,250,000]  
 11 0

12 **Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of**  
 13 **2009 and Chapter 424 of the Acts of 2013**

14 Section 1(3)

15 DEPARTMENT OF NATURAL RESOURCES

16 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

17 (B) Capital Development Projects. Provide funds for Department  
 18 of Natural Resources (DNR) Capital Development Projects  
 19 initially funded in fiscal 2008. Provided that this  
 20 authorization may only be used to fund the following projects:  
 21 North Point State Park – Stone Revetment, Seawall, Fishing  
 22 Platform; Cedarville Fish Hatchery Pipe Replacement/Pond  
 23 Relining; Deep Creek Lake Bathhouse; Susquehanna State  
 24 Park – Bathhouse Renovations; Janes Island State Park –  
 25 Nature Center Renovations/Improvements; Point Lookout  
 26 State Park – Administration Building Renovations; Black  
 27 Walnut Point Natural Resources Management Area – Shore  
 28 Erosion Control; Assateague State Park – Nature Center  
 29 Replacement; and Pocomoke River State Park – Milburn  
 30 Landing Bathhouse Replacement.

31 Further provided that prior to any expenditure of these funds  
 32 DNR shall provide the budget committees with a letter  
 33 indicating the amount of each project intended to be funded  
 34 with this authorization. The budget committees shall have 45  
 35 days to review and comment upon receipt of the letter ..... [4,000,000]  
 36 **3,900,000**

37 **Chapter 336 of the Acts of 2008, as amended by Chapter 396 of the Acts of**  
 38 **2011 and Chapter 424 of the Acts of 2013**

39 Section 1(3)

1 MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER  
2 (Baltimore City)

3 (A) New Forensic Medical Center. Provide funds to construct the  
4 new Forensic Medical Center ..... [44,557,000]  
5 44,298,305

6 Chapter 336 of the Acts of 2008, as amended by Chapter 424 of the Acts of  
7 2013

8 Section 1(3)

9 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

10 QP00 DIVISION OF PRE-TRIAL DETENTION AND SERVICES  
11 (Baltimore City)

12 (A) New Women’s Detention Facility. Provide funds for  
13 preliminary design of a new Women’s Detention Facility ..... [2,932,000]  
14 2,431,544

15 Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of  
16 2009, Chapter 483 of the Acts of 2010, Chapter 396 of the Acts of 2011, Chapter  
17 444 of the Acts of 2012, and Chapter 424 of the Acts of 2013

18 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
19 MARYLAND, That:

20 (1) The Board of Public Works may borrow money and incur indebtedness on  
21 behalf of the State of Maryland through a State loan to be known as the Maryland  
22 Consolidated Capital Bond Loan of 2008 in the total principal amount of  
23 ~~[\$858,923,218] \$858,896,737~~ \$855,646,737. This loan shall be evidenced by the  
24 issuance, sale, and delivery of State general obligation bonds authorized by a  
25 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
26 with Sections 8–117 through 8–124 of the State Finance and Procurement Article and  
27 Article 31, Section 22 of the Code.

28 Chapter 485 of the Acts of 2009

29 Section 1(3)

30 DE02.01 BOARD OF PUBLIC WORKS

31 GENERAL STATE FACILITIES

32 (D) Asbestos Abatement Program. Provide funds to abate asbestos

1  
cont

1	in various State facilities (Statewide) .....	[2,000,000]
2		<b>1,500,000</b>

3	<u>RM00</u>	<u>MORGAN STATE UNIVERSITY</u>
4		<u>(Baltimore City)</u>

55

5	(B) <u>Campuswide Site Improvements. Provide funds to design</u>	
6	<u>and construct site improvements.....</u>	<u>[6,321,000]</u>
7		<b><u>1,321,000</u></b>

8	WA01	DEPARTMENT OF STATE POLICE
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9	(B) Helicopter Replacement. Provide funds to acquire new	
10	helicopters to upgrade the quality of the State helicopter fleet,	
11	<u>ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT</u>	
12	<u>AN AIR CREW TRAINING FACILITY (Statewide) .....</u>	52,500,000

56

13 **Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of**  
 14 **2010 and Chapter 424 of the Acts of 2013**

15 Section 1(3)

16	DH01	MILITARY DEPARTMENT
17		(Wicomico County)

18	(A) Salisbury Armory Renovation and Addition. Provide funds to	
19	design and construct renovations and additions to the	
20	Salisbury Armory .....	[3,051,000]
21		<b>2,801,000</b>

22 **Chapter 485 of the Acts of 2009, as amended by Chapter 424 of the Acts of**  
 23 **2013**

24 Section 1(3)

25 DEPARTMENT OF NATURAL RESOURCES

26	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION
27		(Statewide)

28	(C) Program Open Space Capital Development. Provide funds to	
29	design, construct, and equip Department of Natural Resources	
30	capital development projects in accordance with §5-903(g) of	
31	the Natural Resources Article. Funds may only be spent on	
32	the projects listed below:.....	[3,916,877]
33		<b>3,741,311</b>



1	(1)	Black Walnut Point Shoreline	
2		Erosion Control (Talbot County).....	[1,353,877]
3			<b>1,178,311</b>
4	(2)	Janes Island Nature Center	
5		Renovations (Somerset County).....	1,550,000
6	(3)	Point Lookout Administration	
7		Office Renovations (St. Mary's	
8		County) .....	1,013,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRE-TRIAL DETENTION AND SERVICES (Baltimore City)

12	(A)	New Women's Detention Facility. Provide funds for detailed	
13		design of a New Women's Detention Facility.....	[1,904,000]
14			<b>1,503,850</b>

Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010, Chapter 396 of the Acts of 2011, and Chapter 424 of the Acts of 2013

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2010 in the total principal amount of ~~[\$137,198,000]~~ **\$136,453,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010, Chapter 396 of the Acts of 2011, Chapter 444 of the Acts of 2012, and Chapter 424 of the Acts of 2013

SECTION 1. AND BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of ~~[\$1,057,995,941]~~ ~~\$1,056,670,225~~ **\$1,051,670,225**. This loan shall be evidenced by

1 cont

1 the issuance, sale, and delivery of State general obligation bonds authorized by a  
2 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
3 with Sections 8–117 through 8–124 of the State Finance and Procurement Article and  
4 Article 31, Section 22 of the Code.

5 **Chapter 483 of the Acts of 2010**

6 Section 12(3)

7 RB29 SALISBURY UNIVERSITY  
8 (Wicomico County)

9 (A) New Perdue School of Business. Provide funds to construct  
10 and equip a New Perdue School of Business ..... [9,869,000]  
11 **9,693,820**

12 **Chapter 483 of the Acts of 2010, as amended by Chapter 444 of the Acts of**  
13 **2012**

14 Section 12(3)

15 RB23 BOWIE STATE UNIVERSITY  
16 (Prince George’s County)

17 (B) New Fine and Performing Arts Building. Provide funds to  
18 construct and equip a new Fine and Performing Arts  
19 Building ..... [29,058,000]  
20 **28,808,000**

21 **Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of**  
22 **2012 and Chapter 430 of the Acts of 2013**

23 Section 1(3)

24 ZA02 LOCAL SENATE INITIATIVES

25 (BB) [Community Forklift Facility] ART WORKS NOW PROJECT.  
26 Provide a grant equal to the lesser of (i) \$100,000 or (ii) the  
27 amount of the matching fund provided, to the [Community  
28 Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS  
29 STUDIO SCHOOL, INC. for the acquisition, PLANNING,  
30 DESIGN, construction, [and] repair, RENOVATION,  
31 RECONSTRUCTION, AND CAPITAL EQUIPPING of the  
32 [Community Forklift Facility,] ART WORKS NOW FACILITY,  
33 located in [Edmonston.] PRINCE GEORGE’S COUNTY.  
34 Notwithstanding Section 1(5) of this Act, the grantee has until

1 June 1, [2014.] 2016, to present evidence that a matching  
 2 fund will be provided. Notwithstanding Section 1(7) of this  
 3 Act, this grant may not terminate before June 1, [2014] 2016  
 4 (Prince George’s County) ..... 100,000

5 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

6 (AZ) [Community Forklift Facility] ART WORKS NOW PROJECT.  
 7 Provide a grant equal to the lesser of (i) \$100,000 or (ii) the  
 8 amount of the matching fund provided, to the [Community  
 9 Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS  
 10 STUDIO SCHOOL, INC. for the acquisition, PLANNING,  
 11 DESIGN, construction, [and] repair, RENOVATION,  
 12 RECONSTRUCTION, AND CAPITAL EQUIPPING of the  
 13 [Community Forklift Facility] ART WORKS NOW FACILITY,  
 14 located in [Edmonston] PRINCE GEORGE’S COUNTY.  
 15 Notwithstanding Section 1(5) of this Act, the grantee has until  
 16 June 1, [2014.] 2016, to present evidence that a matching  
 17 fund will be provided. Notwithstanding Section 1(7) of this  
 18 Act, this grant may not terminate before June 1, [2014] 2016  
 19 (Prince George’s County) ..... 100,000

20 **Chapter 483 of the Acts of 2010, as amended by Chapter 424 of the Acts of**  
 21 **2013**

22 Section 1(3)

23 **MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION**  
 24 **(Statewide)**

25 **(A) Secure Evaluation and Therapeutic Treatment Center.**  
 26 **Provide funds for preliminary design AND CONSTRUCTION of**  
 27 **a Secure Evaluation and Therapeutic Treatment Center**  
 28 **(SETT) (Statewide) ..... 1,150,000**

29 **Chapter 483 of the Acts of 2010, as amended by Chapter 396 of the Acts of**  
 30 **2011, Chapter 444 of the Acts of 2012, and Chapter 424 of the Acts of 2013**

31 **SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF**  
 32 **MARYLAND, That:**

33 **(1) The Board of Public Works may borrow money and incur indebtedness on**  
 34 **behalf of the State of Maryland through a State loan to be known as the Maryland**  
 35 **Consolidated Capital Bond Loan of 2010 in the total principal amount of**  
 36 **[\$1,002,729,441] \$996,791,261. This loan shall be evidenced by the issuance, sale,**  
 37 **and delivery of State general obligation bonds authorized by a resolution of the Board**



1 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
2 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

3 **Chapter 396 of the Acts of 2011**

4 Section 1(3)

5 WA01 DEPARTMENT OF STATE POLICE

6 (B) Helicopter Replacement. Provide funds for the purchase of a  
7 flight training device and to acquire new helicopters to  
8 upgrade the quality of the State helicopter fleet AND  
9 **CONSTRUCT AN AIR CREW TRAINING FACILITY**, provided  
10 that it is the intent of the General Assembly that general  
11 obligation bond funding be added to the Maryland  
12 Consolidated Capital Bond Loan of 2012 for the design,  
13 construction, and renovation of a suitable location for the  
14 flight training device (Statewide) ..... 22,650,000

15 ZA00 MISCELLANEOUS GRANT PROGRAMS

16 (T) Reece Road Community Health Center. Provide a grant equal  
17 to the lesser of (i) \$250,000 or (ii) the amount of the matching  
18 fund provided, to the Board of Trustees of the People’s  
19 Community Health Center, Inc. for the design, construction,  
20 and capital equipping of the Reece Road Community Health  
21 Center, located in Severn. Notwithstanding Section 1(5) of  
22 this Act, the matching fund may consist of real property, in  
23 kind contributions, or funds expended prior to the effective  
24 date of this Act. **NOTWITHSTANDING SECTION 1(5) OF**  
25 **THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO**  
26 **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
27 **PROVIDED** (Anne Arundel County) ..... 250,000

28 ZA02 LOCAL SENATE INITIATIVES

29 (L) Charles Carroll House. Provide a grant equal to the lesser of  
30 (i) \$75,000 or (ii) the amount of the matching fund provided,  
31 to the Board of Trustees of The Charles Carroll House of  
32 Annapolis, Inc. for the acquisition, planning, design,  
33 construction, repair, reconstruction, and capital equipping of  
34 the Charles Carroll House, located in Annapolis.  
35 Notwithstanding Section 1(5) of this Act, the matching fund  
36 may consist of in kind contributions or funds expended prior  
37 to the effective date of this Act. **NOTWITHSTANDING**  
38 **SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT**

59

60

1 TERMINATE BEFORE JUNE 1, 2015 (Anne Arundel  
2 County) ..... 75,000

3 (M) South River High School Media Center. Provide a grant  
4 [equal to the lesser of (i) \$50,000 or (ii) the amount of the  
5 matching fund provided,] OF \$50,000 to the Anne Arundel  
6 County Board of Education and the Board of Directors of the  
7 South River High School Community Partnership, Inc. for the  
8 design, construction, and renovation of the South River High  
9 School Media Center, located in Edgewater. [Notwithstanding  
10 Section 1(5) of this Act, the matching fund may consist of real  
11 property, in kind contributions, or funds expended prior to the  
12 effective date of this Act] NOTWITHSTANDING ANY OTHER  
13 PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE  
14 BEFORE JUNE 1, 2015 (Anne Arundel County) ..... 50,000

61

15 (P) In Our House Homeless Youth Center. Provide a grant [equal  
16 to the lesser of (i) \$175,000 or (ii) the amount of the matching  
17 fund provided,] OF \$175,000 to the Board of Directors of  
18 Loving Arms, Inc. for the acquisition, planning, design,  
19 construction, repair, renovation, reconstruction, and capital  
20 equipping of multiple homeless youth facilities, located in  
21 Baltimore City. [Notwithstanding Section 1(5) of this Act, the  
22 matching fund may consist of real property, in kind  
23 contributions, or funds expended prior to the effective date of  
24 this Act] NOTWITHSTANDING SECTION 1(7) OF THIS ACT,  
25 THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015  
26 (Baltimore City) ..... 175,000

62

27 (BO) Riverdale Park Town Hall Expansion. Provide a grant equal  
28 to the lesser of (i) \$175,000 or (ii) the amount of the matching  
29 fund provided, to the Mayor and Town Council of the Town of  
30 Riverdale Park for the design, construction, and renovation of  
31 the Riverdale Park Town Hall, located in Riverdale Park.  
32 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
33 GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015  
34 (Prince George’s County) ..... 175,000

63

35 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

64

36 (R) In Our House Homeless Youth Center. Provide a grant [equal  
37 to the lesser of (i) \$125,000 or (ii) the amount of the matching  
38 fund provided,] OF \$125,000 to the Board of Directors of  
39 Loving Arms, Inc. for the acquisition, planning, design,  
40 construction, repair, renovation, reconstruction, and capital  
41 equipping of multiple homeless youth facilities, located in

1	<u>Baltimore City. [Notwithstanding Section 1(5) of this Act, the</u>	
2	<u>matching fund may consist of real property, in kind</u>	
3	<u>contributions, or funds expended prior to the effective date of</u>	
4	<u>this Act] <b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT,</b></u>	
5	<u><b>THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015</b></u>	
6	<u>(Baltimore City) .....</u>	<u>125,000</u>
7	<u>[(AJ)] The Arc of Howard County – Graeoch Home Renovation.</u>	
8	<u><b>(AJ-1)</b> Provide a grant equal to the lesser of (i) [<del>\$145,000</del>] <b>\$136,000</b></u>	
9	<u>or (ii) the amount of the matching fund provided, to the Board</u>	
10	<u>of Directors of The Arc of Howard County, Inc. for the</u>	
11	<u>construction, renovation, and capital equipping of a home for</u>	
12	<u>residents with disabilities, located in Laurel. Notwithstanding</u>	
13	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
14	<u>kind contributions (Howard County) .....</u>	<u>[145,000]</u>
15		<u>136,000</u>
16	<u><b>(AJ-2) THE ARC’S HOMEWOOD ROAD RENOVATION. PROVIDE A</b></u>	
17	<u><b>GRANT EQUAL TO THE LESSER OF (I) \$9,000 OR (II) THE</b></u>	
18	<u><b>AMOUNT OF THE MATCHING FUND PROVIDED, TO THE</b></u>	
19	<u><b>BOARD OF DIRECTORS OF THE ARC OF HOWARD</b></u>	
20	<u><b>COUNTY, INC. FOR THE PLANNING, DESIGN,</b></u>	
21	<u><b>CONSTRUCTION, REPAIR, RENOVATION,</b></u>	
22	<u><b>RECONSTRUCTION, AND CAPITAL EQUIPPING OF THE</b></u>	
23	<u><b>HOMEWOOD ROAD FACILITY. NOTWITHSTANDING</b></u>	
24	<u><b>SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY</b></u>	
25	<u><b>CONSIST OF IN KIND CONTRIBUTIONS.</b></u>	
26	<u><b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE</b></u>	
27	<u><b>GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT</b></u>	
28	<u><b>EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.</b></u>	
29	<u><b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS</b></u>	
30	<u><b>GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015</b></u>	
31	<u><b>(HOWARD COUNTY) .....</b></u>	<u>9,000</u>
32	<u><b>(BE)</b> Riverdale Park Town Hall Expansion. Provide a grant equal</u>	
33	<u>to the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
34	<u>fund provided, to the Mayor and Town Council of the Town of</u>	
35	<u>Riverdale Park for the design, construction, and renovation of</u>	
36	<u>the Riverdale Park Town Hall, located in Riverdale Park.</u>	
37	<u><b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS</b></u>	
38	<u><b>GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015</b></u>	
39	<u>(Prince George’s County) .....</u>	<u>100,000</u>

65

66

67

1 Section 1(3)

2 ZA02 LOCAL SENATE INITIATIVES

3 (R) Mary Harvin Transformation Center. Provide a grant [equal  
4 to the lesser of (i) \$125,000 or (ii) the amount of the matching  
5 fund provided,] OF \$125,000 to the Board of Directors of the  
6 Mary Harvin Transformation Center Development  
7 Corporation, Inc. for the acquisition, planning, design,  
8 DEMOLITION, and construction of the Mary Harvin  
9 Transformation Center, located in Baltimore City, SUBJECT  
10 TO A REQUIREMENT THAT THE GRANTEE PROVIDE AND  
11 EXPEND A MATCHING FUND OF \$70,000. Notwithstanding  
12 Section 1(5) of this Act, the matching fund may consist of real  
13 property, in kind contributions, or funds expended prior to the  
14 effective date of this Act. Notwithstanding Section 1(5) of this  
15 Act, the grantee has until June 1, [2014,] 2015, to present  
16 evidence that a matching fund will be provided.  
17 NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS  
18 GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015  
19 (Baltimore City) ..... 125,000

20 (AD) Todd's Inheritance. Provide a grant of \$175,000 to the  
21 [County Executive and County Council of Baltimore County]  
22 BOARD OF TRUSTEES OF THE TODD'S INHERITANCE  
23 HISTORIC SITE, INC. for the renovation, reconstruction, and  
24 capital equipping of Todd's Inheritance, located in Edgemere.  
25 Notwithstanding Section 1(7) of this Act, this grant may not  
26 terminate before June 1, 2015 (Baltimore County) ..... 175,000

27 (BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative.  
28 Provide a grant equal to the lesser of (i) \$25,000 or (ii) the  
29 amount of the matching fund provided, to the Board of  
30 Directors of the Prince George's County Boys and Girls Club,  
31 Inc., THE BOARD OF EDUCATION OF PRINCE GEORGE'S  
32 COUNTY, AND THE MARYLAND-NATIONAL CAPITAL  
33 PARK AND PLANNING COMMISSION for the acquisition,  
34 planning, design, construction, renovation, and capital  
35 equipping of the scoreboard, signs, [and stands for the Capitol  
36 Heights and Seat Pleasant Boys and Girls Club field,]  
37 STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE  
38 CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS  
39 CLUB, INC. located in Prince George's County.  
40 Notwithstanding Section 1(5) of this Act, the matching fund

1 may consist of real property, in kind contributions, or funds  
 2 expended prior to the effective date of this Act.  
 3 Notwithstanding Section 1(5) of this Act, the grantee has until  
 4 June 1, [2014] 2016, to present evidence that a matching  
 5 fund will be provided. **NOTWITHSTANDING SECTION 1(7)**  
 6 **OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE**  
 7 **JUNE 1, 2016** (Prince George’s County) ..... 25,000

8 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

9 (AW) Capitol Heights Seat Pleasant Boys and Girls Club Initiative.  
 10 Provide a grant equal to the lesser of (i) \$75,000 or (ii) the  
 11 amount of the matching fund provided, to the Board of  
 12 Directors of the Prince George’s County Boys and Girls Club,  
 13 Inc., **THE BOARD OF EDUCATION OF PRINCE GEORGE’S**  
 14 **COUNTY, AND THE MARYLAND–NATIONAL CAPITAL**  
 15 **PARK AND PLANNING COMMISSION** for the acquisition,  
 16 planning, design, construction, renovation, and capital  
 17 equipping of the scoreboard, signs, [and stands for the Capitol  
 18 Heights and Seat Pleasant Boys and Girls Club field.]  
 19 **STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE**  
 20 **CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS**  
 21 **CLUB, INC.** located in Prince George’s County.  
 22 Notwithstanding Section 1(5) of this Act, the matching fund  
 23 may consist of real property, in kind contributions, or funds  
 24 expended prior to the effective date of this Act.  
 25 Notwithstanding Section 1(5) of this Act, the grantee has until  
 26 June 1, [2014] 2016, to present evidence that a matching  
 27 fund will be provided. **NOTWITHSTANDING SECTION 1(7)**  
 28 **OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE**  
 29 **JUNE 1, 2016** (Prince George’s County) ..... 75,000

30 **Chapter 444 of the Acts of 2012**

31 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
 32 MARYLAND, That:

33 (1) The Board of Public Works may borrow money and incur indebtedness on  
 34 behalf of the State of Maryland through a State loan to be known as the Maryland  
 35 Consolidated Capital Bond Loan of 2012 in the total principal amount of  
 36 ~~[\$1,119,424,000] \$1,116,424,000~~ **1,113,924,000**. This loan shall be evidenced by the  
 37 issuance, sale, and delivery of State general obligation bonds authorized by a  
 38 resolution of the Board of Public Works and issued, sold, and delivered in accordance  
 39 with §§ 8–117 through 8–124 of the State Finance and Procurement Article and  
 40 Article 31, § 22 of the Code.



1 Section 1(3)

2 DE02.01 BOARD OF PUBLIC WORKS

3 STATE GOVERNMENT CENTER – BALTIMORE  
4 (Baltimore City)

5 (D) William Donald Schaefer Tower – Replace Fire Alarm System.  
6 Provide funds to replace the fire alarm system at the William  
7 Donald Schaefer Tower ..... [2,475,000]  
8 **1,475,000**

9 RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK  
10 (Prince George’s County)

11 (A) Physical Sciences Complex. Provide funds to complete  
12 construction and equip Phase I of a new Physical Sciences  
13 Complex to provide modern laboratory and office space for  
14 the Department of Physics, the Department of Astronomy,  
15 and the Institute for Physical Sciences and Technology ..... [29,550,000]  
16 **27,550,000**

17 RB24 TOWSON UNIVERSITY  
18 (Baltimore County)

19 (B) [Smith Hall Expansion and Renovation] NEW SCIENCE  
20 FACILITY. Provide funds to begin design of the [expansion  
21 and renovation of Smith Hall] NEW SCIENCE FACILITY ..... 5,700,000

71

22 RM00 MORGAN STATE UNIVERSITY  
23 (Baltimore City)

24 (D) Soper Library Demolition. Provide design AND  
25 CONSTRUCTION funds for the demolition of Soper  
26 Library ..... 500,000

27 WA01 DEPARTMENT OF STATE POLICE

28 (A) Helicopter Replacement. Provide funds to acquire new  
29 helicopters to upgrade the quality of the State helicopter fleet,  
30 ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT  
31 AN AIR CREW TRAINING FACILITY (Statewide) ..... 38,674,000

72

32 ZA00 MISCELLANEOUS GRANT PROGRAMS

33 (A) Alice Ferguson Foundation – Potomac Watershed Study

73

1 Center. Provide a grant to the Board of Directors of the Alice  
 2 Ferguson Foundation, Inc. for the construction of the Potomac  
 3 Watershed Study Center], subject to the requirement that the  
 4 grantee provide an equal and matching fund for this purpose.  
 5 Notwithstanding the provisions of Section 1(5) of this Act, the  
 6 matching fund may consist of funds expended prior to the  
 7 effective date of this Act] (Prince George’s County) ..... 1,700,000

8 (D) Baltimore City Convention Center. Provide a grant to the  
 9 Maryland Stadium Authority to assist in the preliminary  
 10 design of an expansion to the Baltimore City Convention  
 11 Center, provided that no funds may be expended until a  
 12 Memorandum of Understanding (MOU) between the  
 13 Department of Budget and Management, the City of  
 14 Baltimore, and the private developer is submitted to the  
 15 budget committees and the Legislative Policy Committee. The  
 16 MOU shall include preliminary agreements between the  
 17 parties regarding the management and ownership structure of  
 18 the convention center complex project, including the proposed  
 19 hotel and arena. The MOU shall also include the preliminary  
 20 financial commitments of each party and preliminary  
 21 expectations for the cost-sharing between the State and the  
 22 City of Baltimore. The budget committees and the Legislative  
 23 Policy Committee shall have 45 days from the receipt of the  
 24 MOU to review and comment (Baltimore  
 25 City) ..... [2,500,000]  
 26 0

27 ZA02 LOCAL SENATE INITIATIVES  
 28 (Statewide)

29 (H) Deale Elementary School Technology Enhancement Project.  
 30 Provide a grant equal to the lesser of (i) \$23,000 or (ii) the  
 31 amount of the matching fund provided, to the Board of  
 32 Education of Anne Arundel County for the design,  
 33 construction, repair, [and] renovation, AND CAPITAL  
 34 EQUIPPING of the Deale Elementary School Technology  
 35 Enhancement Project, located in Deale. NOTWITHSTANDING  
 36 SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL  
 37 JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING  
 38 FUND WILL BE PROVIDED (Anne Arundel County) ..... 23,000

39 (P) Community Resource Center. Provide a grant [equal to the  
 40 lesser of (i)] OF \$175,000 [or (ii) the amount of the matching  
 41 fund provided,] to the Board of Directors of L.A.M.B., Inc. for  
 42 the planning, design, construction, renovation, reconstruction,

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1	<u>and capital equipping of the Community Resource Center,</u>		<u>175,000</u>
2	<u>located in Baltimore[. Notwithstanding Section 1(5) of this</u>		
3	<u>Act, the matching fund may consist of real property, in kind</u>		
4	<u>contributions, or funds expended prior to the effective date of</u>		
5	<u>this Act] (Baltimore City) .....</u>		
6	<u>(V) Mt. Lebanon CDC Community Center and Gymnasium.</u>		<u>50,000</u>
7	<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>		
8	<u>amount of the matching fund provided, to the Board of</u>		
9	<u>Directors of the Mt. Lebanon Community Development Corp.</u>		
10	<u>for the planning, design, and construction of the Mt. Lebanon</u>		
11	<u>CDC Community Center and Gymnasium, located in</u>		
12	<u>Baltimore. Notwithstanding Section 1(5) of this Act, the</u>		
13	<u>matching fund may consist of funds expended prior to the</u>		
14	<u>effective date of this Act. <b>NOTWITHSTANDING SECTION 1(5)</b></u>		
15	<u><b>OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO</b></u>		
16	<u><b>PRESENT EVIDENCE THAT A MATCHING FUND WILL BE</b></u>		
17	<u><b>PROVIDED</b> (Baltimore City) .....</u>		
18	<u>(W) PMO Community Youth Center. Provide a grant equal to the</u>		<u>125,000</u>
19	<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>		
20	<u>provided, to the Board of Directors of Payne Memorial</u>		
21	<u>Outreach, Inc. for the design, construction, renovation, and</u>		
22	<u>reconstruction of the Payne Memorial Outreach Community</u>		
23	<u>Youth Center, located in Baltimore City. Notwithstanding</u>		
24	<u>Section 1(5) of this Act, the matching fund may consist of</u>		
25	<u><b>REAL PROPERTY OR</b> in kind contributions.</u>		
26	<u><b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE</b></u>		
27	<u><b>GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT</b></u>		
28	<u><b>EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED</b></u>		
29	<u>(Baltimore City) .....</u>		
30	<u>(AR) Supported Living Facility. Provide a grant equal to the lesser</u>		<u>130,000</u>
31	<u>of (i) \$130,000 or (ii) the amount of the matching fund</u>		
32	<u>provided, to the Board of Directors of the Supported Living,</u>		
33	<u>Inc. for the planning, design, construction, repair, renovation,</u>		
34	<u>and capital equipping, including replacing the HVAC system,</u>		
35	<u>of the Supported Living Facility, located in Columbia.</u>		
36	<u><b>NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE</b></u>		
37	<u><b>GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT</b></u>		
38	<u><b>EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.</b></u>		
39	<u><b>NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS</b></u>		
40	<u><b>GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016</b></u>		
41	<u>(Howard County) .....</u>		
42	<u>(BN) Southern Area Indoor Aquatic Center. Provide a grant equal</u>		

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1 to the lesser of (i) \$75,000 or (ii) the amount of the matching  
 2 fund provided, to the Maryland–National Capital Park and  
 3 Planning Commission for the design and construction of the  
 4 Southern Area Indoor Aquatic Center, located in [Riverdale]  
 5 **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5)**  
 6 **OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO**  
 7 **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
 8 **PROVIDED (Prince George’s County) ..... 75,000**

9 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
 10 (Statewide)

11 (Q) Mt. Lebanon CDC Community Center and Gymnasium.  
 12 Provide a grant equal to the lesser of (i) \$50,000 or (ii) the  
 13 amount of the matching fund provided, to the Board of  
 14 Directors of the Mt. Lebanon Community Development Corp.  
 15 for the planning, design, and construction of the Mt. Lebanon  
 16 CDC Community Center and Gymnasium, located in  
 17 Baltimore City. Notwithstanding Section 1(5) of this Act, the  
 18 matching fund may consist of funds expended prior to the  
 19 effective date of this Act. NOTWITHSTANDING SECTION 1(5)  
 20 **OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO**  
 21 **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
 22 **PROVIDED (Baltimore City) ..... 50,000**

23 (AY) Southern Area Indoor Aquatic Center. Provide a grant equal  
 24 to the lesser of (i) \$25,000 or (ii) the amount of the matching  
 25 fund provided, to the Maryland–National Capital Park and  
 26 Planning Commission for the design and construction of the  
 27 Southern Area Indoor Aquatic Center, located in [Riverdale]  
 28 **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5)**  
 29 **OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO**  
 30 **PRESENT EVIDENCE THAT A MATCHING FUND WILL BE**  
 31 **PROVIDED (Prince George’s County) ..... 25,000**

32 Chapter 444 of the Acts of 2012, as amended by Chapter 424 of the Acts of  
 33 2013

34 Section 1(3)

35 MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION  
 36 (Statewide)

37 (D) Secure Evaluation and Therapeutic Treatment Center  
 38 (SETT). Provide funds to complete design of AND  
 39 CONSTRUCT a Secure Evaluation and Therapeutic Treatment

1 Center (SETT), provided that no funds may be expended for  
 2 project design until the Department of Health and Mental  
 3 Hygiene provides the budget committees with a report that  
 4 Includes a detailed plan to alter the scope of the proposed  
 5 SETT unit, including what the appropriate bed capacity for  
 6 the facility should be. Furthermore, the report shall advise  
 7 the committees on how the Department plans to utilize  
 8 therapeutic treatment homes to meet its mission of serving  
 9 individuals in the least restrictive setting, including whether  
 10 these homes will be used as step-down units. The report shall  
 11 include how many therapeutic treatment homes would be  
 12 needed based on the modified size of the SETT unit, including  
 13 operating costs to serve these individuals in therapeutic  
 14 homes in comparison to serving individuals in the SETT unit.  
 15 The Department shall advise on its efforts to work with  
 16 community providers to establish therapeutic treatment  
 17 homes in the State. The budget committees shall have 45 days  
 18 to review and comment following the receipt of the report.  
 19 Further provided that no funds may be expended for project  
 20 design until the department of health and mental hygiene  
 21 provides the budget committees with a report that provides  
 22 total estimated project costs for renovating an existing SETT  
 23 unit, in comparison to constructing a new 32-bed facility,  
 24 including estimated operating costs associated with a fully  
 25 operational facility. The report shall indicate how the  
 26 renovations option will address concerns related to security  
 27 and lack of vocational space posed by the existing facility and  
 28 how renovations to an existing SETT unit will effectively meet  
 29 the needs of the forensic population. Finally, the Department  
 30 shall indicate how it plans to fund and administer the  
 31 expansion of community-based homes to support a  
 32 consolidated SETT unit, including whether providers  
 33 operating these homes will be required to meet additional  
 34 regulatory standards. The budget committees shall have 45  
 35 days to review and comment, following the receipt of the  
 36 report. (Statewide) ..... 2,150,000

37 **Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of**  
 38 **2013**

39 Section 1(3)

40 ZA02 LOCAL SENATE INITIATIVES  
 41 (Statewide)

42 (U) Miles Washington Family Support Center. Provide a grant of  
 43 \$175,000 to the Board of Trustees of The Miles Washington

1 Family Support Center, Inc. for the planning, construction,  
 2 repair, renovation, and capital equipping of the Miles  
 3 Washington Family Support Center, located in Baltimore  
 4 City, subject to a requirement that the grantee provide and  
 5 expend a matching fund of \$50,000], and subject to a  
 6 requirement that the grantee grant and convey a historic  
 7 easement to the Maryland Historical Trust. Notwithstanding  
 8 Section 1(5) of this Act, the matching fund may consist of real  
 9 property or funds expended prior to the effective date of this  
 10 Act] (Baltimore City) ..... 175,000

11 (BB) Woodlawn Barn Visitor’s Center. Provide a grant equal to the  
 12 lesser of (i) \$50,000 or (ii) the amount of the matching fund  
 13 provided, to [the Board of Trustees of the Montgomery County  
 14 Parks Foundation, Inc. and] the Maryland–National Capital  
 15 Park and Planning Commission for the design, construction,  
 16 repair, renovation, and rehabilitation of the Woodlawn Barn  
 17 Visitor’s Center, including the construction and installation of  
 18 interpretive program exhibits, located in Silver Spring,  
 19 subject to a requirement that the grantee grant and convey a  
 20 historic easement to the Maryland Historical Trust.  
 21 Notwithstanding Section 1(5) of this Act, the matching fund  
 22 may consist of real property, in kind contributions, or funds  
 23 expended prior to the effective date of this Act BUT AFTER  
 24 JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS  
 25 ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO  
 26 PRESENT EVIDENCE THAT A MATCHING FUND WILL BE  
 27 PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS  
 28 ACT, THIS GRANT MAY NOT TERMINATE BEFORE  
 29 DECEMBER 1, 2017 (Montgomery County) ..... 50,000  
 30

31 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
 32 (Statewide)

33 (AB) Heritage House. Provide a grant [equal to the lesser of (i)] OF  
 34 \$100,000 [or (ii) the amount of the matching fund provided,]  
 35 to the Board of Directors of The African American Heritage  
 36 Society of Charles County, Inc. for the repair, renovation, and  
 37 reconstruction of the Heritage House, located in La Plata].  
 38 Notwithstanding Section 1(5) of this Act, the matching fund  
 39 may consist of real property, in kind contributions, or funds  
 40 expended prior to the effective date of this Act] (Charles  
 41 County) ..... 100,000

42 (AO) Woodlawn Barn Visitor’s Center. Provide a grant equal to the  
 43 lesser of (i) \$250,000 or (ii) the amount of the matching fund

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1 provided, to [the Board of Trustees of the Montgomery County  
2 Parks Foundation, Inc. and Board of Directors of] the  
3 Maryland–National Capital Park and Planning Commission  
4 for the design, construction, repair, renovation, and  
5 rehabilitation of the Woodlawn Barn Visitor’s Center,  
6 including the construction and installation of interpretive  
7 program exhibits, located in Silver Spring, subject to a  
8 requirement that the grantee grant and convey a historic  
9 easement to the Maryland Historical Trust. Notwithstanding  
10 Section 1(5) of this Act, the matching fund may consist of real  
11 property, in kind contributions, or funds expended prior to the  
12 effective date of this Act **BUT AFTER JUNE 1, 2010.**  
13 **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE**  
14 **GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT**  
15 **EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.**  
16 **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS**  
17 **GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017**  
18 (Montgomery County) ..... 250,000

Chapter 424 of the Acts of 2013

20 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
21 MARYLAND, That:

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cont

22 (1) The Board of Public Works may borrow money and incur indebtedness on  
23 behalf of the State of Maryland through a State loan to be known as the Maryland  
24 Consolidated Capital Bond Loan of 2013 in the total principal amount of  
25 [\$1,109,119,000.] **\$1,105,419,000.** This loan shall be evidenced by the issuance, sale,  
26 and delivery of State general obligation bonds authorized by a resolution of the Board  
27 of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
28 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

29 Section 1(3)

30 DE02.02 PUBLIC SCHOOL CONSTRUCTION  
31 (Statewide)

87

32 (C) Nonpublic Aging Schools Program. Provide funds to be  
33 distributed as grants to nonpublic schools in Maryland for  
34 expenditures eligible under the Aging Schools Program  
35 established in § 5–206 of the Education Article, including  
36 school security improvements. Provided that grants may only  
37 be provided to nonpublic schools eligible to receive Aid to  
38 Non–Public Schools R00A03.04 (for the purchase of  
39 textbooks or computer hardware and software for loan to  
40 students in eligible nonpublic schools) with a maximum





1 acquire and demolish blighted property **AND CONDUCT SITE**  
 2 **IMPROVEMENTS** in 10 central Baltimore neighborhoods [,  
 3 subject to the requirement that the grantee provide an equal  
 4 and matching fund for this purpose] (Baltimore City) ..... 3,000,000

5 (K) Hillel Center for Social Justice. Provide a grant to the Board  
 6 of Directors of [Hillel: The Foundation for Jewish Campus  
 7 Life, Inc.] **BEN AND ESTHER ROSENBLUM HILLEL**  
 8 **CENTER FOR JEWISH LIFE AT UNIVERSITY OF**  
 9 **MARYLAND, INC.** for the demolition of the existing center  
 10 and the design, construction, and equipping of the Hillel  
 11 Center for Social Justice, subject to the requirement that the  
 12 grantee provide an equal and matching fund for this purpose  
 13 (Prince George’s County)..... 1,000,000

14 (AC) Adventure Sports Center International. Provide funds to the  
 15 Board of County Commissioners of Garrett County for the  
 16 planning, design, construction, repair, renovation,  
 17 reconstruction, and capital equipping of the Adventure Sports  
 18 Center International Site, including upgrading  
 19 telecommunications and building new and upgrading existing  
 20 infrastructure and facilities. NOTWITHSTANDING ANY  
 21 OTHER PROVISION OF LAW, THE FUNDS AUTHORIZED  
 22 UNDER THIS ITEM MAY BE USED FOR PRIOR ELIGIBLE  
 23 EXPENDITURES INCURRED ON OR BEFORE JUNE 1, 2013  
 24 (Garrett County) ..... 1,000,000

91

25 ZA02 LOCAL SENATE INITIATIVES

92

26 (C) Maryland Artificial Reef Initiative. Provide a grant equal to  
 27 the lesser of (i) \$200,000 or (ii) the amount of the matching  
 28 fund provided, to the Board of Directors of the Coastal  
 29 Conservation Association, INC. for the acquisition, planning,  
 30 design, and construction of artificial reefs, located in the  
 31 Chesapeake Bay, Coastal Bay, and the Atlantic Ocean  
 32 (Statewide) ..... 200,000

33 (G) Mayo Civic Association Community Hall. Provide a grant  
 34 [equal to the lesser of (i)] OF \$25,000 [or (ii) the amount of the  
 35 matching fund provided,] to the Board of Directors of the  
 36 Mayo Civic Association, Inc. for the repair, rehabilitation, and  
 37 maintenance of the Mayo Civic Association Community Hall  
 38 AND TENNIS COURTS (Anne Arundel County) ..... 25,000

93

39 (O) Fayette Street Outreach Community Center. Provide a grant  
 40 [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of

94

the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

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cont

(P) LAMB Community Resource Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

95

(AC) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions (Baltimore County) ..... 125,000

96

(BA) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 75,000

97

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

98

(G) Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle

1	<u>School and Southern High School, including installing</u>	
2	<u>emergency generators. <b>NOTWITHSTANDING SECTION 1(5)</b></u>	
3	<u><b>OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO</b></u>	
4	<u><b>PRESENT EVIDENCE THAT A MATCHING FUND WILL BE</b></u>	
5	<u><b>PROVIDED</b> (Anne Arundel County) .....</u>	<u>100,000</u>
6	<u>(I) Fayette Street Outreach Community Center. Provide a grant</u>	
7	<u>[equal to the lesser of (i)] <b>OF \$225,000</b> [or (ii) the amount of</u>	
8	<u>the matching fund provided,] to the Board of Directors of The</u>	
9	<u>Fayette Street Outreach Organization, Inc. for the planning,</u>	
10	<u>design, construction, repair, renovation, reconstruction, and</u>	
11	<u>capital equipping of the Fayette Street Outreach Community</u>	
12	<u>Center]. Notwithstanding Section 1(5) of this Act, the</u>	
13	<u>matching fund may consist of real property, in kind</u>	
14	<u>contributions, or funds expended prior to the effective date of</u>	
15	<u>this Act] (Baltimore City) .....</u>	<u>225,000</u>
16	<u>(Q) Dundalk Youth Services Arts Center. Provide a grant equal to</u>	
17	<u>the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
18	<u>fund provided, to the Board of Directors of the Dundalk Youth</u>	
19	<u>Services Center, Inc. for the planning, design, construction,</u>	
20	<u>repair, renovation, reconstruction, and capital equipping of</u>	
21	<u>the Dundalk Youth Services Arts Center. Notwithstanding</u>	
22	<u>Section 1(5) of this Act, the matching fund may consist of</u>	
23	<u><b>REAL PROPERTY OR</b> in kind contributions (Baltimore</u>	
24	<u>County) .....</u>	<u>75,000</u>
25	<u>(AM) Pyramid Atlantic Art Center [Space at the Silver Spring</u>	
26	<u>Library]. Provide a grant equal to the lesser of (i) \$100,000 or</u>	
27	<u>(ii) the amount of the matching fund provided, to the Board of</u>	
28	<u>Directors of the Pyramid Atlantic Art Center, Inc. for the</u>	
29	<u>design and construction of the Pyramid Atlantic Art Center</u>	
30	<u>[Space at the Silver Spring Library]. Notwithstanding Section</u>	
31	<u>1(5) of this Act, the matching fund may consist of real</u>	
32	<u>property (Montgomery County) .....</u>	<u>100,000</u>

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101

33 [SECTION 12. AND BE IT FURTHER ENACTED, That:

34 (1) The Board of Public Works may borrow money and incur indebtedness on  
35 behalf of the State of Maryland through a State loan to be known as the Maryland  
36 Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal  
37 amount of \$430,804,000. These loans shall be evidenced by the issuance, sale, and  
38 delivery of State general obligation bonds authorized by a resolution of the Board of  
39 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
40 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

1 (2) The bonds to evidence these loans or installments of these loans may be  
2 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
3 under § 8–122 of the State Finance and Procurement Article.

4 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
5 and first shall be applied to the payment of the expenses of issuing, selling, and  
6 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
7 shall be credited on the books of the Comptroller and expended, on approval by the  
8 Board of Public Works, for the following public purposes, including any applicable  
9 architects’ and engineers’ fees:

10 DEPARTMENT OF NATURAL RESOURCES

11 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
12 (Statewide)

13 (A) Program Open Space. Provide funds for the purchase of  
14 conservation easements and acquisition of land, and to make  
15 grants to local jurisdictions for the purchase of conservation  
16 easements and acquisition of land, and development of  
17 recreational facilities. Funds appropriated for local grants  
18 shall be administered in accordance with §§ 5–905 through  
19 5–906 of the Natural Resources Article ..... 41,635,000

20 (1) Program Open Space – State Side  
21 – Prior Funds Replacement ..... 18,872,000

22 (2) Program Open Space – Local –  
23 Prior Funds Replacement ..... 22,763,000

24 (B) Rural Legacy Program. Provide funds for the purchase of  
25 conservation easements and the acquisition of land. The funds  
26 appropriated for this purpose shall be administered in  
27 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
28 Resources Article ..... 10,231,000

29 DEPARTMENT OF AGRICULTURE

30 LA11 OFFICE OF THE SECRETARY  
31 (Statewide)

32 (A) Maryland Agricultural Land Preservation Program. Provide  
33 funds for the acquisition of conservation easements on  
34 agricultural land. The funds appropriated for this purpose  
35 shall be administered in accordance with §§ 2–501 through  
36 2–519 of the Agriculture Article ..... 15,188,000

1	MM06	DEVELOPMENTAL DISABILITIES ADMINISTRATION	
2		(Statewide)	
3	(A)	Henryton Center – Abate Asbestos and Raze Buildings.	
4		Provide funds to abate asbestos and demolish buildings at the	
5		Henryton Center (Carroll County) .....	3,600,000
6	QB06.04	DORSEY RUN CORRECTIONAL FACILITY	
7		(Anne Arundel County)	
8	(A)	560–Bed Minimum Security Compound. Provide funds to	
9		construct and equip a new 560–bed minimum security	
10		compound at Dorsey Run Correctional Facility .....	18,850,000
11		UNIVERSITY SYSTEM OF MARYLAND	
12	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
13		(Baltimore City)	
14	(B)	Health Sciences Research Facility III and Surge Building.	
15		Provide funds to design, construct and equip a new research	
16		facility at the University of Maryland, Baltimore .....	49,000,000
17	RB24	TOWSON UNIVERSITY	
18		(Baltimore County)	
19	(A)	Softball Facility. Provide funds to design, construct, renovate,	
20		and capital equip facility improvements to the softball	
21		facility .....	1,500,000
22	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
23		(Somerset County)	
24	(A)	New Engineering and Aviation Science Building. Provide	
25		funds to design and construct a new Engineering and Aviation	
26		Science Building .....	56,850,000
27	RB27	COPPIN STATE UNIVERSITY	
28		(Baltimore City)	
29	(A)	New Science and Technology Center. Provide funds to	
30		construct and equip the New Science and Technology	
31		Center .....	6,016,000
32	RB29	SALISBURY UNIVERSITY	
33		(Wicomico County)	

1	(A)	New Academic Commons. Provide funds to complete design	
2		and construct a new Academic Commons (Library) .....	59,250,000
3	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
4		(Baltimore County)	
5	(A)	Campus Traffic Safety and Circulation Improvements.	
6		Provide funds to design and construct improvements to the	
7		campus vehicular circulation system .....	10,000,000
8	RD00	ST. MARY'S COLLEGE OF MARYLAND	
9		(St. Mary's County)	
10	(A)	Anne Arundel Hall Reconstruction. Provide funds to design	
11		and construct the Anne Arundel Hall Reconstruction Project ..	17,700,000
12	RE01	MARYLAND SCHOOL FOR THE DEAF	
13		(Frederick County)	
14	(A)	New Fire Alarm and Emergency Notification System –	
15		Frederick Campus. Provide funds to construct and upgrade	
16		new fire alarm and emergency notification systems in	
17		buildings at the Frederick Campus of the Maryland School for	
18		the Deaf .....	1,700,000
19	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
20		(Statewide)	
21	(A)	Community College Facilities Grant Program. Provide funds	
22		to assist the subdivisions in the acquisition of property and in	
23		the design, construction, renovation, and equipping of local	
24		and regional community college buildings, site improvements,	
25		and facilities. The funds appropriated for this purpose shall be	
26		administered in accordance with § 11–105(j) of the Education	
27		Article .....	66,854,000
28	(1)	Community College of Baltimore	
29		County – Catonsville – F Building	
30		Renovation and Expansion .....	13,523,000
31	(2)	Chesapeake College – Center for	
32		Allied Health and Athletics .....	17,331,000
33	(3)	College of Southern Maryland –	
34		Center for Regional Programs .....	2,873,000
35	(4)	Howard Community College – New	

1	Science, Engineering, and		
2	Technology Building .....	20,878,000	
3	(5) Montgomery College – Rockville		
4	Science West Building Renovation	12,249,000	
5	RM00	MORGAN STATE UNIVERSITY	
6		(Baltimore City)	
7	(A) New School of Business Complex. Provide funds to construct a		
8	new School of Business Complex .....		3,000,000
9	(B) Soper Library Demolition. Provide construction funds for the		
10	demolition of Soper Library .....		2,100,000
11	UB00	MARYLAND ENVIRONMENTAL SERVICE	
12	(A) Infrastructure Improvement Fund. Provide funds to design,		
13	construct and equip capital improvements for State		
14	institutions. Expenditures for any of the following projects		
15	may not exceed the amount listed below by more than 7.5%		
16	without notification to the General Assembly. Funds may only		
17	be spent on the projects listed below or on previously		
18	authorized projects. Expenditure of any part of this		
19	appropriation for a previously authorized project shall also		
20	require notification to the General Assembly .....		5,430,000
21	(1) Rocky Gap State Park –		
22	Wastewater Treatment Plant		
23	Improvements (Allegany County)...	2,173,000	
24	(2) Charlotte Hall Veterans Home –		
25	Wastewater Treatment Plant		
26	Improvements (St. Mary’s		
27	County) .....	1,757,000	
28	(3) Southern Pre–Release Unit –		
29	Wastewater Treatment Plant		
30	Improvements (St. Mary’s		
31	County) .....	1,500,000	
32		DEPARTMENT OF JUVENILE SERVICES	
33	VE01	RESIDENTIAL SERVICES	
34	(A) Cheltenham Youth Facility – New Detention Center. Provide		
35	funds to construct the Cheltenham Youth Facility (Prince		

1	George’s County) .....	31,000,000
2	WA01	DEPARTMENT OF STATE POLICE
3		(Statewide)
4	(A)	Helicopter Replacement. Provide funds to acquire new
5		helicopters to upgrade the quality of the State helicopter
6		fleet ..... 12,900,000
7	ZA00	MISCELLANEOUS GRANT PROGRAMS
8	(A)	High Performance Computing Data Center. Provide a grant to
9		the Board of Trustees of Johns Hopkins University for the
10		construction and capital equipping of a High Performance
11		Computing Data Center (HPDC), provided that
12		notwithstanding Section 6 of this Act, work may commence on
13		this project prior to appropriation of all of the funds necessary
14		to complete this project. Further provided that no funds may
15		be expended until Johns Hopkins University develops, in
16		consultation with the University of Maryland, College Park, a
17		plan to provide access to Maryland’s 4–year public and
18		nonprofit private institutions of higher education, including
19		Morgan State University and the University System of
20		Maryland. Further provided the plan shall be submitted to
21		the budget committees, and the committees shall have 45
22		days to review and comment (Baltimore City) ..... 15,000,000
23	(B)	Green Branch Athletic Complex. Provide a grant equal to the
24		lesser of (i) \$3,000,000 or (ii) the amount of the matching fund
25		provided, to the Maryland–National Capital Park and
26		Planning Commission and the Board of Directors of the Green
27		Branch Management Group Corp. for the acquisition,
28		planning, design, site development, construction, repair,
29		renovation, reconstruction, and capital equipping of the Green
30		Branch Athletic Complex, provided that notwithstanding
31		Section 6 of this Act, work may commence on this project prior
32		to appropriation of all of the funds necessary to complete this
33		project. Notwithstanding Section 1(5) of this Act, the
34		matching fund may consist of real property or in kind
35		contributions (Prince George’s County) ..... 3,000,000
36	(4)	An annual State tax is imposed on all assessable property in the State in
37		rate and amount sufficient to pay the principal and interest on the bonds as and when
38		due and until paid in full. The principal shall be discharged within 15 years after the
39		date of the issuance of the bonds.



1 (5) The proceeds of these loans must be expended or encumbered by the  
2 Board of Public Works for the purposes provided in this Act no later than June 1,  
3 2021. If any funds authorized by this Act remain unexpended or unencumbered after  
4 June 1, 2021, the amount of the unencumbered or unexpended authorization shall be  
5 canceled and be of no further effect. If bonds have been issued for these loans, the  
6 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
7 provided in § 8–129 of the State Finance and Procurement Article.]

8 [SECTION 13. AND BE IT FURTHER ENACTED, That:

9 (1) The Board of Public Works may borrow money and incur indebtedness on  
10 behalf of the State of Maryland through a State loan to be known as the Maryland  
11 Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal  
12 amount of \$197,403,000. These loans shall be evidenced by the issuance, sale, and  
13 delivery of State general obligation bonds authorized by a resolution of the Board of  
14 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
15 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

16 (2) The bonds to evidence these loans or installments of these loans may be  
17 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
18 under § 8–122 of the State Finance and Procurement Article.

19 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
20 and first shall be applied to the payment of the expenses of issuing, selling, and  
21 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
22 shall be credited on the books of the Comptroller and expended, on approval by the  
23 Board of Public Works, for the following public purposes, including any applicable  
24 architects’ and engineers’ fees:

25 DEPARTMENT OF NATURAL RESOURCES

26 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
27 (Statewide)

28 (A) Program Open Space. Provide funds for the purchase of  
29 conservation easements and acquisition of land, and to make  
30 grants to local jurisdictions for the purchase of conservation  
31 easements and acquisition of land, and development of  
32 recreational facilities. Funds appropriated for local grants  
33 shall be administered in accordance with §§ 5–905 through  
34 5–906 of the Natural Resources Article ..... 43,718,000

35 (1) Program Open Space – State Side  
36 – Prior Funds Replacement ..... 21,467,000

37 (2) Program Open Space – Local –  
38 Prior Funds Replacement ..... 22,251,000

1	(B)	Rural Legacy Program. Provide funds for the purchase of	
2		conservation easements and the acquisition of land. The funds	
3		appropriated for this purpose shall be administered in	
4		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
5		Resources Article .....	9,718,000
6		DEPARTMENT OF AGRICULTURE	
7	LA11	OFFICE OF THE SECRETARY	
8		(Statewide)	
9	(A)	Maryland Agricultural Land Preservation Program. Provide	
10		funds for the acquisition of conservation easements on	
11		agricultural land. The funds appropriated for this purpose	
12		shall be administered in accordance with §§ 2–501 through	
13		2–519 of the Agriculture Article .....	16,967,000
14		UNIVERSITY SYSTEM OF MARYLAND	
15	RB21	UNIVERSITY OF MARYLAND, BALTIMORE	
16		(Baltimore City)	
17	(C)	Health Sciences Research Facility III and Surge Building.	
18		Provide funds to design, construct and equip a new research	
19		facility at the University of Maryland, Baltimore .....	80,000,000
20	RB25	UNIVERSITY OF MARYLAND EASTERN SHORE	
21		(Somerset County)	
22	(B)	New Engineering and Aviation Science Building. Provide	
23		funds to construct and equip a new Engineering and Aviation	
24		Science Building .....	350,000
25	RB29	SALISBURY UNIVERSITY	
26		(Wicomico County)	
27	(A)	New Academic Commons. Provide funds to construct a new	
28		Academic Commons (Library) .....	37,750,000
29	RD00	ST. MARY'S COLLEGE OF MARYLAND	
30		(St. Mary's County)	
31	(A)	Anne Arundel Hall Reconstruction. Provide funds to design	
32		and construct the Anne Arundel Hall Reconstruction Project ..	8,900,000

1 (4) An annual State tax is imposed on all assessable property in the State in  
2 rate and amount sufficient to pay the principal and interest on the bonds as and when  
3 due and until paid in full. The principal shall be discharged within 15 years after the  
4 date of the issuance of the bonds.

5 (5) The proceeds of these loans must be expended or encumbered by the  
6 Board of Public Works for the purposes provided in this Act no later than June 1,  
7 2022. If any funds authorized by this Act remain unexpended or unencumbered after  
8 June 1, 2022, the amount of the unencumbered or unexpended authorization shall be  
9 canceled and be of no further effect. If bonds have been issued for these loans, the  
10 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
11 provided in § 8–129 of the State Finance and Procurement Article.]

12 [SECTION 14. AND BE IT FURTHER ENACTED, That:

13 (1) The Board of Public Works may borrow money and incur indebtedness on  
14 behalf of the State of Maryland through a State loan to be known as the Maryland  
15 Consolidated Capital Bond Loan Preauthorization Act of 2016 in total principal  
16 amount of \$120,436,000. These loans shall be evidenced by the issuance, sale, and  
17 delivery of State general obligation bonds authorized by a resolution of the Board of  
18 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
19 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

20 (2) The bonds to evidence these loans or installments of these loans may be  
21 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
22 under § 8–122 of the State Finance and Procurement Article.

23 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
24 and first shall be applied to the payment of the expenses of issuing, selling, and  
25 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
26 shall be credited on the books of the Comptroller and expended, on approval by the  
27 Board of Public Works, for the following public purposes, including any applicable  
28 architects’ and engineers’ fees:

29 DEPARTMENT OF NATURAL RESOURCES

30 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
31 (Statewide)

32	(A) Program Open Space. Provide funds for the purchase of	
33	conservation easements and acquisition of land, and to make	
34	grants to local jurisdictions for the purchase of conservation	
35	easements and acquisition of land, and development of	
36	recreational facilities. Funds appropriated for local grants	
37	shall be administered in accordance with §§ 5–905 through	
38	5–906 of the Natural Resources Article .....	42,558,000

1	(1)	Program Open Space – State Side	
2		– Prior Funds Replacement .....	21,428,000
3	(2)	Program Open Space – Local –	
4		Prior Funds Replacement .....	21,130,000
5	(B)	Rural Legacy Program. Provide funds for the purchase of	
6		conservation easements and the acquisition of land. The funds	
7		appropriated for this purpose shall be administered in	
8		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
9		Resources Article .....	8,785,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY  
(Statewide)

13	(A)	Maryland Agricultural Land Preservation Program. Provide	
14		funds for the acquisition of conservation easements on	
15		agricultural land. The funds appropriated for this purpose	
16		shall be administered in accordance with §§ 2–501 through	
17		2–519 of the Agricultural Article .....	16,093,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
(Baltimore City)

21	(D)	Health Sciences Research Facility III and Surge Building.	
22		Provide funds to design, construct and equip a new research	
23		facility at the University of Maryland, Baltimore .....	53,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2023. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2023, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

[SECTION 15. AND BE IT FURTHER ENACTED, That:

1 (1) The Board of Public Works may borrow money and incur indebtedness on  
2 behalf of the State of Maryland through a State loan to be known as the Maryland  
3 Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal  
4 amount of \$71,822,000. These loans shall be evidenced by the issuance, sale, and  
5 delivery of State general obligation bonds authorized by a resolution of the Board of  
6 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
7 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

8 (2) The bonds to evidence these loans or installments of these loans may be  
9 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
10 under § 8–122 of the State Finance and Procurement Article.

11 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
12 and first shall be applied to the payment of the expenses of issuing, selling, and  
13 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
14 shall be credited on the books of the Comptroller and expended, on approval by the  
15 Board of Public Works, for the following public purposes, including any applicable  
16 architects’ and engineers’ fees:

17 DEPARTMENT OF NATURAL RESOURCES

18 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
19 (Statewide)

20 (A) Program Open Space. Provide funds for the purchase of  
21 conservation easements and acquisition of land, and to make  
22 grants to local jurisdictions for the purchase of conservation  
23 easements and acquisition of land, and development of  
24 recreational facilities. Funds appropriated for local grants  
25 shall be administered in accordance with §§ 5–905 through  
26 5–906 of the Natural Resources Article ..... 44,928,000

27 (1) Program Open Space – State Side  
28 – Prior Funds Replacement ..... 22,755,000

29 (2) Program Open Space – Local –  
30 Prior Funds Replacement ..... 22,173,000

31 (B) Rural Legacy Program. Provide funds for the purchase of  
32 conservation easements and the acquisition of land. The funds  
33 appropriated for this purpose shall be administered in  
34 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
35 Resources Article ..... 9,017,000

36 DEPARTMENT OF AGRICULTURE

37 LA11 OFFICE OF THE SECRETARY

1 (Statewide)

2 (A) Maryland Agricultural Land Preservation Program. Provide  
 3 funds for the acquisition of conservation easements on  
 4 agricultural land. The funds appropriated for this purpose  
 5 shall be administered in accordance with §§ 2–501 through  
 6 2–519 of the Agricultural Article ..... 16,877,000

7 UNIVERSITY SYSTEM OF MARYLAND

8 RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
 9 (Baltimore City)

10 (E) Health Sciences Research Facility III and Surge Building.  
 11 Provide funds to design, construct and equip a new research  
 12 facility at the University of Maryland, Baltimore ..... 1,000,000

13 (4) An annual State tax is imposed on all assessable property in the State in  
 14 rate and amount sufficient to pay the principal and interest on the bonds as and when  
 15 due and until paid in full. The principal shall be discharged within 15 years after the  
 16 date of the issuance of the bonds.

17 (5) The proceeds of these loans must be expended or encumbered by the  
 18 Board of Public Works for the purposes provided in this Act no later than June 1,  
 19 2024. If any funds authorized by this Act remain unexpended or unencumbered after  
 20 June 1, 2024, the amount of the unencumbered or unexpended authorization shall be  
 21 canceled and be of no further effect. If bonds have been issued for these loans, the  
 22 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
 23 provided in § 8–129 of the State Finance and Procurement Article.]

24 [SECTION 16. AND BE IT FURTHER ENACTED, That:

25 (1) The Board of Public Works may borrow money and incur indebtedness on  
 26 behalf of the State of Maryland through a State loan to be known as the Maryland  
 27 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal  
 28 amount of \$74,500,000. These loans shall be evidenced by the issuance, sale, and  
 29 delivery of State general obligation bonds authorized by a resolution of the Board of  
 30 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
 31 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

32 (2) The bonds to evidence these loans or installments of these loans may be  
 33 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
 34 under § 8–122 of the State Finance and Procurement Article.

35 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
 36 and first shall be applied to the payment of the expenses of issuing, selling, and  
 37 delivering the bonds, unless funds for this purpose are otherwise provided, and then

1 shall be credited on the books of the Comptroller and expended, on approval by the  
2 Board of Public Works, for the following public purposes, including any applicable  
3 architects' and engineers' fees:

4 DEPARTMENT OF NATURAL RESOURCES

5 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
6 (Statewide)

7 (A) Program Open Space. Provide funds for the purchase of  
8 conservation easements and acquisition of land, and to make  
9 grants to local jurisdictions for the purchase of conservation  
10 easements and acquisition of land, and development of  
11 recreational facilities. Funds appropriated for local grants  
12 shall be administered in accordance with §§ 5-905 through  
13 5-906 of the Natural Resources Article ..... 47,505,000

14 (1) Program Open Space – State Side  
15 – Prior Funds Replacement ..... 24,201,000

16 (2) Program Open Space – Local –  
17 Prior Funds Replacement ..... 23,304,000

18 (B) Rural Legacy Program. Provide funds for the purchase of  
19 conservation easements and the acquisition of land. The funds  
20 appropriated for this purpose shall be administered in  
21 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural  
22 Resources Article ..... 9,268,000

23 DEPARTMENT OF AGRICULTURE

24 LA11 OFFICE OF THE SECRETARY  
25 (Statewide)

26 (A) Maryland Agricultural Land Preservation Program. Provide  
27 funds for the acquisition of conservation easements on  
28 agricultural land. The funds appropriated for this purpose  
29 shall be administered in accordance with §§ 2-501 through  
30 2-519 of the Agricultural Article ..... 17,727,000

31 (4) An annual State tax is imposed on all assessable property in the State in  
32 rate and amount sufficient to pay the principal and interest on the bonds as and when  
33 due and until paid in full. The principal shall be discharged within 15 years after the  
34 date of the issuance of the bonds.

35 (5) The proceeds of these loans must be expended or encumbered by the  
36 Board of Public Works for the purposes provided in this Act no later than June 1,

1 2025. If any funds authorized by this Act remain unexpended or unencumbered after  
2 June 1, 2025, the amount of the unencumbered or unexpended authorization shall be  
3 canceled and be of no further effect. If bonds have been issued for these loans, the  
4 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
5 provided in § 8–129 of the State Finance and Procurement Article.]

6 [SECTION 17. AND BE IT FURTHER ENACTED, That:

7 (1) The Board of Public Works may borrow money and incur indebtedness on  
8 behalf of the State of Maryland through a State loan to be known as the Maryland  
9 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal  
10 amount of \$37,963,000. These loans shall be evidenced by the issuance, sale, and  
11 delivery of State general obligation bonds authorized by a resolution of the Board of  
12 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
13 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

14 (2) The bonds to evidence these loans or installments of these loans may be  
15 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
16 under § 8–122 of the State Finance and Procurement Article.

17 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
18 and first shall be applied to the payment of the expenses of issuing, selling, and  
19 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
20 shall be credited on the books of the Comptroller and expended, on approval by the  
21 Board of Public Works, for the following public purposes, including any applicable  
22 architects’ and engineers’ fees:

23 DEPARTMENT OF NATURAL RESOURCES

24 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
25 (Statewide)

26 (A) Program Open Space. Provide funds for the purchase of  
27 conservation easements and acquisition of land, and to make  
28 grants to local jurisdictions for the purchase of conservation  
29 easements and acquisition of land, and development of  
30 recreational facilities. Funds appropriated for local grants  
31 shall be administered in accordance with §§ 5–905 through  
32 5–906 of the Natural Resources Article ..... 24,251,000

33 (1) Program Open Space – State Side  
34 – Prior Funds Replacement ..... 12,378,000

35 (2) Program Open Space – Local –  
36 Prior Funds Replacement ..... 11,873,000

37 (B) Rural Legacy Program. Provide funds for the purchase of



1 conservation easements and the acquisition of land. The funds  
 2 appropriated for this purpose shall be administered in  
 3 accordance with §§ 5-9A-01 through 5-9A-09 of the Natural  
 4 Resources Article ..... 4,683,000

5 DEPARTMENT OF AGRICULTURE

6 LA11 OFFICE OF THE SECRETARY  
 7 (Statewide)

8 (A) Maryland Agricultural Land Preservation Program. Provide  
 9 funds for the acquisition of conservation easements on  
 10 agricultural land. The funds appropriated for this purpose  
 11 shall be administered in accordance with §§ 2-501 through  
 12 2-519 of the Agricultural Article ..... 9,029,000

13 (4) An annual State tax is imposed on all assessable property in the State in  
 14 rate and amount sufficient to pay the principal and interest on the bonds as and when  
 15 due and until paid in full. The principal shall be discharged within 15 years after the  
 16 date of the issuance of the bonds.

17 (5) The proceeds of these loans must be expended or encumbered by the  
 18 Board of Public Works for the purposes provided in this Act no later than June 1,  
 19 2026. If any funds authorized by this Act remain unexpended or unencumbered after  
 20 June 1, 2026, the amount of the unencumbered or unexpended authorization shall be  
 21 canceled and be of no further effect. If bonds have been issued for these loans, the  
 22 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
 23 provided in § 8-129 of the State Finance and Procurement Article.]

24 SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly  
 25 declares that it is the public policy of this State to manage State general obligation  
 26 bond debt in a manner that will maintain Maryland’s AAA bond rating. The General  
 27 Assembly further declares that legislative oversight, control, and review of all forms of  
 28 State obligations are essential to maintenance of the State’s existing bond rating and  
 29 protection of the fiscal integrity of the State.

30 SECTION 4. AND BE IT FURTHER ENACTED, That, before work may  
 31 commence pursuant to any supplement to any appropriation contained in this Act,  
 32 satisfactory evidence must be given to the Board of Public Works that the project can  
 33 be completed with the aggregate of the funds in this Act and previously appropriated  
 34 for the stated purpose.

35 SECTION 5. AND BE IT FURTHER ENACTED, That:

36 (1) with the approval of the Department of Budget and Management, any  
 37 appropriation for design provided in this Act may be used to fund construction if the

1 amount of the appropriation exceeds the amount required for design expenses,  
2 including allowances for contingencies; and

3 (2) with the approval of the Department of Budget and Management, any  
4 appropriation for construction provided in this Act may be used to purchase capital  
5 equipment if the amount of the appropriation exceeds the amount required for  
6 construction expenses, including allowances for contingencies.

7 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise  
8 provided in this Act, before a State agency or institution named in this Act as  
9 responsible for an individual item may begin work with funds appropriated by this  
10 Act, the agency or institution shall provide satisfactory evidence to the Board of Public  
11 Works that the work described in the individual item can be completed with the funds  
12 specified for that item.

13 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the  
14 Department of Budget and Management, any appropriation under the provisions of  
15 this Act that is in excess of the amount needed for a project may be credited to the  
16 Construction Contingency Fund under § 3-609 of the State Finance and Procurement  
17 Article.

18 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are  
19 available to help accomplish any project identified in this Act, the State agency or  
20 institution responsible for the project shall make efforts through proper  
21 administrative procedures to obtain these federal funds. Before spending any funds  
22 appropriated by this Act, the agency or institution shall certify its efforts to the Board  
23 of Public Works and state the reason for any failure to obtain federal funds. If federal  
24 funds are obtained, they shall be used to defray the costs of the project described in  
25 this Act and not to expand its scope.

26 SECTION 9. AND BE IT FURTHER ENACTED, That:

27 (1) for any appropriation for the planning of a State-owned project provided  
28 in this Act, if a program required by § 3-602(d) of the State Finance and Procurement  
29 Article has not been submitted, the State agency or institution responsible for the  
30 project shall submit a program to the Department of Budget and Management for  
31 approval before funds may be expended from the appropriation; and

32 (2) for any appropriation for the construction of a State-owned project  
33 provided in this Act, if preliminary plans and outline specifications required by §  
34 3-602(f)(2)(i) of the State Finance and Procurement Article have not been prepared,  
35 the State agency or institution responsible for the project shall submit preliminary  
36 plans and outline specifications to the Department of Budget and Management for  
37 approval before funds may be expended from the appropriation.

38 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the  
39 proceeds of a loan or any of the matching funds provided for a project funded under

1 this Act may be used for the furtherance of sectarian religious instruction, or in  
2 connection with the design, acquisition, construction, or equipping of any building  
3 used or to be used as a place of sectarian religious worship or instruction, or in  
4 connection with any program or department of divinity for any religious denomination.  
5 Upon the request of the Board of Public Works, a recipient of the proceeds of a loan  
6 under this Act shall submit evidence satisfactory to the Board that none of the  
7 proceeds of the loan or any matching funds has been or is being used for a purpose  
8 prohibited by this Act.

9 SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may  
10 advance funds to any loan funds account established pursuant to a general obligation  
11 bond loan enabling Act, for any expenditure authorized by that Act, provided that if  
12 general obligation bonds have not been issued under the authority of that Act, the next  
13 ensuing sale of general obligation bonds shall include the issuance of bonds under the  
14 authority of that Act in an amount at least equivalent to the amount of the funds so  
15 advanced.

16 SECTION 12. AND BE IT FURTHER ENACTED, That:

17 (1) The Board of Public Works may borrow money and incur indebtedness on  
18 behalf of the State of Maryland through a State loan to be known as the Maryland  
19 Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal  
20 amount of ~~\$409,351,000~~ \$534,348,000. These loans shall be evidenced by the issuance,  
21 sale, and delivery of State general obligation bonds authorized by a resolution of the  
22 Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117  
23 through 8-124 and 8-131.2 of the State Finance and Procurement Article of the  
24 Annotated Code of Maryland.

25 (2) The bonds to evidence these loans or installments of these loans may be  
26 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
27 under § 8-122 of the State Finance and Procurement Article.

28 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
29 and first shall be applied to the payment of the expenses of issuing, selling, and  
30 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
31 shall be credited on the books of the Comptroller and expended, on approval by the  
32 Board of Public Works, for the following public purposes, including any applicable  
33 architects' and engineers' fees:

34 DH01.04 MILITARY DEPARTMENT

- 35 (A) Havre de Grace Readiness Center. Provide funds to design a
- 36 new readiness center at the Havre de Grace Military
- 37 Reservation in Harford County, provided that
- 38 notwithstanding Section 6 of this Act, work may commence on
- 39 this project prior to the appropriation of all funds necessary to
- 40 complete this project ..... 225,000

1  
cont

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
(Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ..... 58,225,000

(1) Program Open Space – State Side – Prior Funds Replacement, Notwithstanding §§ 5-905 and 5-906 of the Natural Resources Article, \$3,000,000 of this authorization is restricted for the purposes of providing a grant to Baltimore City for the construction of capital improvements to the Gwynns Falls/Leakin Park Urban Children in Nature Campus project ..... 28,411,000

(2) Program Open Space – Local – Prior Funds Replacement ..... 29,814,000

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article ..... 12,494,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY  
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article ..... 22,726,000

102

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
(Baltimore City)

(A) New Youth Detention Center. Provide funds to construct and equip a new Youth Detention Center. A renovation of the Baltimore Pre-Release Unit and the Occupational Skills Training Center and the building of an addition to house the youth charged as adult population ..... ~~12,925,000~~  
18,350,000

QB04.02 MARYLAND CORRECTIONAL TRAINING CENTER  
(Washington County)

(A) Housing Unit Windows and Heating Systems Replacement. Provide funds to replace the windows and heating systems at six housing units at the Maryland Correctional Training Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 3,900,000

QB06.04 DORSEY RUN CORRECTIONAL FACILITY  
(Anne Arundel County)

(A) 560-Bed Minimum Security Compound. Provide funds to construct a new 560-bed minimum security compound at Dorsey Run Correctional Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ..... 3,575,000

RA01 STATE DEPARTMENT OF EDUCATION

(A) State Library Resource Center. Provide funds to construct the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project (Baltimore City) ..... 25,850,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE  
(Baltimore City)

(A) Health Sciences Research Facility III and Surge Building.

103

1	Provide funds to construct and equip a new research facility	
2	for the School of Medicine subject to the requirement that the	
3	University of Maryland, Baltimore provide a matching fund	
4	for this purpose .....	81,550,000
5	RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK	
6	(Prince George's County)	
7	(A) Edward St. John Learning and Teaching Center. Provide	
8	funds to design and construct the new Edward St. John	
9	Learning and Teaching Center <u>and construction of the</u>	
10	<u>addition for chemistry instruction and related functions .....</u>	<del>42,150,000</del>
11		65,650,000
12	(B) <u>New Bioengineering Building. Provide funds to design and</u>	
13	<u>construct the New Bioengineering Building, provided that</u>	
14	<u>notwithstanding Section 6 of this Act, work may commence</u>	
15	<u>on this project prior to the appropriation of all funds</u>	
16	<u>necessary to complete this project .....</u>	42,200,000
17	(C) <u>University of Maryland Sports Performance and Academic</u>	
18	<u>Research Building. Provide funds to design a Sports</u>	
19	<u>Performance and Academic Research facility located at the</u>	
20	<u>University of Maryland, College Park.....</u>	5,000,000
21	RB23 BOWIE STATE UNIVERSITY	
22	(Prince George's County)	
23	(A) New Natural Sciences Center. Provide funds to construct a	
24	new Natural Sciences Center and demolish the Wiseman	
25	Student Center .....	48,300,000
26	RB25 UNIVERSITY OF MARYLAND EASTERN SHORE	
27	(Somerset County)	
28	(A) New Engineering and Aviation Science Building. Provide	
29	funds to construct a new Engineering and Aviation Science	
30	Building .....	1,500,000
31	RB27 COPPIN STATE UNIVERSITY	
32	(Baltimore City)	
33	(A) <u>Percy Julian Sciences Building. Provide funds to design</u>	
34	<u>renovations and an addition to the Percy Julian Science</u>	
35	<u>Building to house the School of Business and School of</u>	
36	<u>Graduate Studies programs (Baltimore City).....</u>	1,200,000

104

105

106

107

1 RB28 UNIVERSITY OF BALTIMORE  
 2 (Baltimore City)

3 (A) Langsdale Library. Provide funds to design and begin  
 4 construction of the renovation of the Langsdale Library ..... 3,600,000

5 RB29 SALISBURY UNIVERSITY  
 6 (Wicomico County)

7 (A) New Academic Commons. Provide funds to construct a new  
 8 Academic Commons (Library) ..... 57,550,000

9 RB34 UNIVERSITY OF MARYLAND CENTER FOR  
 10 ENVIRONMENTAL SCIENCE  
 11 (Calvert County)

108

12 (A) New Environmental Sustainability Research Laboratory.  
 13 Provide funds to construct the New Environmental  
 14 Sustainability Research Laboratory..... 758,000

15 RD00 ST. MARY'S COLLEGE OF MARYLAND  
 16 (St. Mary's County)

17 (A) Anne Arundel Hall Reconstruction. Provide funds to design  
 18 and construct the Anne Arundel Hall Reconstruction Project .. 8,700,000

19 RI00 MARYLAND HIGHER EDUCATION COMMISSION  
 20 (Statewide)

21 (A) Community College Facilities Grant Program. Provide funds  
 22 to assist the subdivisions in the acquisition of property and in  
 23 the design, construction, renovation, and equipping of local  
 24 and regional community college buildings, site improvements,  
 25 and facilities. The funds appropriated for this purpose shall be  
 26 administered in accordance with § 11-105(j) of the Education  
 27 Article ..... ~~17,360,000~~  
 28 32,033,000

109

29 (1) College of Southern Maryland –  
 30 Technology Infrastructure  
 31 Upgrade ..... 4,454,000

32 (2) Harford Community College –  
 33 Edgewood Hall Renovation and  
 34 Expansion ..... 4,129,000

35 (3) Prince George's Community

1	College – Lanham Hall Renovation	
2	and Addition .....	7,634,000
3	(4) Wor–Wic Community College –	
4	Academic & Administrative	
5	Building/Maner Technology Center	
6	Renovation .....	1,152,000
7	(5) <u>Howard Community College –</u>	
8	<u>Science, Engineering, and</u>	
9	<u>Technology Building .....</u>	<u>14,664,000</u>

10 RM00 MORGAN STATE UNIVERSITY  
11 (Baltimore City)

12	(A) Campuswide Utilities Upgrade. Provide construction funds to	
13	renovate and upgrade campus utility systems .....	3,700,000
14	(B) <u>New Behavioral and Social Sciences Center. Provide funds to</u>	
15	<u>design, construct, and equip a new Behavioral and Social</u>	
16	<u>Sciences Center on the West Campus, provided that</u>	
17	<u>notwithstanding Section 6 of this Act, work may commence on</u>	
18	<u>this project prior to the appropriation of all funds necessary</u>	
19	<u>to complete this project .....</u>	<u>32,250,000</u>

20 UB00 MARYLAND ENVIRONMENTAL SERVICE

21	(A) Infrastructure Improvement Fund. Provide funds to design,	
22	construct and equip capital improvements for State	
23	institutions. Expenditures for any of the following projects	
24	may not exceed the amount listed below by more than 7.5%	
25	without notification to the General Assembly. Funds may only	
26	be spent on the projects listed below or on previously	
27	authorized projects. Expenditure of any part of this	
28	appropriation for a previously authorized project shall also	
29	require notification to the General Assembly .....	5,012,000
30	(1) Rocky Gap State Park –	
31	Wastewater Treatment Plant	
32	Improvements (Allegany County) ..	1,461,000
33	(2) Cunningham Falls State Park –	
34	Wastewater Collection and Water	
35	Distribution System (Frederick	
36	County) .....	463,000
37	(3) Maryland Correctional Institution	



1	- Hagerstown - Wastewater	
2	Treatment Plant Upgrade	
3	(Washington County) .....	3,088,000

4 (4) An annual State tax is imposed on all assessable property in the State in  
5 rate and amount sufficient to pay the principal and interest on the bonds as and when  
6 due and until paid in full. The principal shall be discharged within 15 years after the  
7 date of the issuance of the bonds.

8 (5) The proceeds of these loans must be expended or encumbered by the  
9 Board of Public Works for the purposes provided in this Act no later than June 1,  
10 2022. If any funds authorized by this Act remain unexpended or unencumbered after  
11 June 1, 2022, the amount of the unencumbered or unexpended authorization shall be  
12 canceled and be of no further effect. If bonds have been issued for these loans, the  
13 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
14 provided in § 8-129 of the State Finance and Procurement Article.

15 SECTION 13. AND BE IT FURTHER ENACTED, That:

16 (1) The Board of Public Works may borrow money and incur indebtedness on  
17 behalf of the State of Maryland through a State loan to be known as the Maryland  
18 Consolidated Capital Bond Loan Preauthorization Act of 2016 in total principal  
19 amount of ~~\$204,316,000~~ \$280,660,000. These loans shall be evidenced by the issuance,  
20 sale, and delivery of State general obligation bonds authorized by a resolution of the  
21 Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117  
22 through 8-124 and 8-131.2 of the State Finance and Procurement Article of the  
23 Annotated Code of Maryland.

1  
cont

24 (2) The bonds to evidence these loans or installments of these loans may be  
25 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
26 under § 8-122 of the State Finance and Procurement Article.

27 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
28 and first shall be applied to the payment of the expenses of issuing, selling, and  
29 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
30 shall be credited on the books of the Comptroller and expended, on approval by the  
31 Board of Public Works, for the following public purposes, including any applicable  
32 architects' and engineers' fees:

33 DEPARTMENT OF NATURAL RESOURCES

34 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
35 (Statewide)

36 (A) Program Open Space. Provide funds for the purchase of  
37 conservation easements and acquisition of land, and to make  
38 grants to local jurisdictions for the purchase of conservation

1	easements and acquisition of land, and development of	
2	recreational facilities. Funds appropriated for local grants	
3	shall be administered in accordance with §§ 5–905 through	
4	5–906 of the Natural Resources Article .....	57,066,000
5	(1) Program Open Space – State Side	
6	– Prior Funds Replacement .....	28,374,000
7	(2) Program Open Space – Local –	
8	Prior Funds Replacement .....	28,692,000
9	(B) Rural Legacy Program. Provide funds for the purchase of	
10	conservation easements and the acquisition of land. The funds	
11	appropriated for this purpose shall be administered in	
12	accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
13	Resources Article .....	11,561,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY  
(Statewide)

17	(A) Maryland Agricultural Land Preservation Program. Provide	
18	funds for the acquisition of conservation easements on	
19	agricultural land. The funds appropriated for this purpose	
20	shall be administered in accordance with §§ 2–501 through	
21	2–519 of the Agriculture Article .....	21,851,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES  
(Baltimore City)

25	(A) New Youth Detention Center. Provide funds to construct and	
26	equip a new Youth Detention Center. A renovation of the	
27	Baltimore Pre–Release Unit and the Occupational Skills	
28	Training Center and the building of an addition to house the	
29	youth charged as adult population .....	<del>3,300,000</del>
30		<u>3,880,000</u>

111

RA01 STATE DEPARTMENT OF EDUCATION

32	(A) State Library Resource Center. Provide funds to construct the	
33	State Library Resource Center at the Central Branch of	
34	Baltimore City’s Enoch Pratt Free Library System. (Baltimore	
35	City) .....	23,200,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)

(A) Health Sciences Research Facility III and Surge Building. Provide funds to construct and equip a new research facility for the School of Medicine subject to the requirement that the University of Maryland, Baltimore provide a matching fund for this purpose ..... 70,500,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George’s County)

(A) Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center and construction of the addition for chemistry instruction and related functions ..... ~~2,500,000~~ 5,100,000

112

(B) New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project ..... 41,400,000

113

RB23 BOWIE STATE UNIVERSITY (Prince George’s County)

(A) New Natural Sciences Center. Provide funds to construct a new Natural Sciences Center and demolish the Wiseman Student Center ..... 7,500,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION (Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article ..... ~~6,838,000~~ 13,052,000

114

(1) Prince George’s Community College – Lanham Hall Renovation

1 and Addition ..... 6,838,000

2 (2) Howard Community College –  
3 Science, Engineering, and  
4 Technology Building ..... 6,214,000

5 RM00 MORGAN STATE UNIVERSITY  
6 (Baltimore City)

7 (A) New Behavioral and Social Sciences Center. Provide funds to  
8 construct and equip a new Behavioral and Social Science  
9 Center on the West Campus ..... 25,550,000

10 (4) An annual State tax is imposed on all assessable property in the State in  
11 rate and amount sufficient to pay the principal and interest on the bonds as and when  
12 due and until paid in full. The principal shall be discharged within 15 years after the  
13 date of the issuance of the bonds.

14 (5) The proceeds of these loans must be expended or encumbered by the  
15 Board of Public Works for the purposes provided in this Act no later than June 1,  
16 2023. If any funds authorized by this Act remain unexpended or unencumbered after  
17 June 1, 2023, the amount of the unencumbered or unexpended authorization shall be  
18 canceled and be of no further effect. If bonds have been issued for these loans, the  
19 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
20 provided in § 8–129 of the State Finance and Procurement Article.

21 SECTION 14. AND BE IT FURTHER ENACTED, That:

22 (1) The Board of Public Works may borrow money and incur indebtedness on  
23 behalf of the State of Maryland through a State loan to be known as the Maryland  
24 Consolidated Capital Bond Loan Preauthorization Act of 2017 in total principal  
25 amount of \$119,062,000. These loans shall be evidenced by the issuance, sale, and  
26 delivery of State general obligation bonds authorized by a resolution of the Board of  
27 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
28 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated  
29 Code of Maryland.

30 (2) The bonds to evidence these loans or installments of these loans may be  
31 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
32 under § 8–122 of the State Finance and Procurement Article.

33 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
34 and first shall be applied to the payment of the expenses of issuing, selling, and  
35 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
36 shall be credited on the books of the Comptroller and expended, on approval by the  
37 Board of Public Works, for the following public purposes, including any applicable  
38 architects’ and engineers’ fees:

114  
cont

115

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ..... 59,434,000

(1) Program Open Space – State Side – Prior Funds Replacement ..... 29,700,000

(2) Program Open Space – Local – Prior Funds Replacement ..... 29,700,000

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article ..... 11,793,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY (Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article ..... 22,635,000

RA01 STATE DEPARTMENT OF EDUCATION

(A) State Library Resource Center. Provide funds to construct the State Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System. (Baltimore City) ..... 23,200,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE

(Baltimore City)

1  
2 (A) Health Sciences Research Facility III and Surge Building.  
3 Provide funds to construct and equip a new research facility  
4 for the School of Medicine subject to the requirement that the  
5 University of Maryland, Baltimore provide a matching fund  
6 for this purpose ..... 2,000,000

7 (4) An annual State tax is imposed on all assessable property in the State in  
8 rate and amount sufficient to pay the principal and interest on the bonds as and when  
9 due and until paid in full. The principal shall be discharged within 15 years after the  
10 date of the issuance of the bonds.

11 (5) The proceeds of these loans must be expended or encumbered by the  
12 Board of Public Works for the purposes provided in this Act no later than June 1,  
13 2024. If any funds authorized by this Act remain unexpended or unencumbered after  
14 June 1, 2024, the amount of the unencumbered or unexpended authorization shall be  
15 canceled and be of no further effect. If bonds have been issued for these loans, the  
16 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
17 provided in § 8–129 of the State Finance and Procurement Article.

SECTION 15. AND BE IT FURTHER ENACTED, That:

18  
19 (1) The Board of Public Works may borrow money and incur indebtedness on  
20 behalf of the State of Maryland through a State loan to be known as the Maryland  
21 Consolidated Capital Bond Loan Preauthorization Act of 2018 in total principal  
22 amount of \$74,499,000. These loans shall be evidenced by the issuance, sale, and  
23 delivery of State general obligation bonds authorized by a resolution of the Board of  
24 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
25 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated  
26 Code of Maryland.

27 (2) The bonds to evidence these loans or installments of these loans may be  
28 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
29 under § 8–122 of the State Finance and Procurement Article.

30 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
31 and first shall be applied to the payment of the expenses of issuing, selling, and  
32 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
33 shall be credited on the books of the Comptroller and expended, on approval by the  
34 Board of Public Works, for the following public purposes, including any applicable  
35 architects’ and engineers’ fees:

DEPARTMENT OF NATURAL RESOURCES

36  
37 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
38 (Statewide)

1	(A)	Program Open Space. Provide funds for the purchase of	
2		conservation easements and acquisition of land, and to make	
3		grants to local jurisdictions for the purchase of conservation	
4		easements and acquisition of land, and development of	
5		recreational facilities. Funds appropriated for local grants	
6		shall be administered in accordance with §§ 5–905 through	
7		5–906 of the Natural Resources Article .....	47,505,000
8	(1)	Program Open Space – State Side	
9		– Prior Funds Replacement .....	24,200,000
10	(2)	Program Open Space – Local –	
11		Prior Funds Replacement .....	23,305,000
12	(B)	Rural Legacy Program. Provide funds for the purchase of	
13		conservation easements and the acquisition of land. The funds	
14		appropriated for this purpose shall be administered in	
15		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
16		Resources Article .....	9,268,000

DEPARTMENT OF AGRICULTURE

18 LA11 OFFICE OF THE SECRETARY  
19 (Statewide)

20	(A)	Maryland Agricultural Land Preservation Program. Provide	
21		funds for the acquisition of conservation easements on	
22		agricultural land. The funds appropriated for this purpose	
23		shall be administered in accordance with §§ 2–501 through	
24		2–519 of the Agriculture Article .....	17,726,000

25 (4) An annual State tax is imposed on all assessable property in the State in  
26 rate and amount sufficient to pay the principal and interest on the bonds as and when  
27 due and until paid in full. The principal shall be discharged within 15 years after the  
28 date of the issuance of the bonds.

29 (5) The proceeds of these loans must be expended or encumbered by the  
30 Board of Public Works for the purposes provided in this Act no later than June 1,  
31 2025. If any funds authorized by this Act remain unexpended or unencumbered after  
32 June 1, 2025, the amount of the unencumbered or unexpended authorization shall be  
33 canceled and be of no further effect. If bonds have been issued for these loans, the  
34 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
35 provided in § 8–129 of the State Finance and Procurement Article.

36 SECTION 16. AND BE IT FURTHER ENACTED, That:

1 (1) The Board of Public Works may borrow money and incur indebtedness on  
 2 behalf of the State of Maryland through a State loan to be known as the Maryland  
 3 Consolidated Capital Bond Loan Preauthorization Act of 2019 in total principal  
 4 amount of \$37,965,000. These loans shall be evidenced by the issuance, sale, and  
 5 delivery of State general obligation bonds authorized by a resolution of the Board of  
 6 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through  
 7 8–124 and 8–131.2 of the State Finance and Procurement Article of the Annotated  
 8 Code of Maryland.

9 (2) The bonds to evidence these loans or installments of these loans may be  
 10 sold as a single issue or may be consolidated and sold as part of a single issue of bonds  
 11 under § 8–122 of the State Finance and Procurement Article.

12 (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer  
 13 and first shall be applied to the payment of the expenses of issuing, selling, and  
 14 delivering the bonds, unless funds for this purpose are otherwise provided, and then  
 15 shall be credited on the books of the Comptroller and expended, on approval by the  
 16 Board of Public Works, for the following public purposes, including any applicable  
 17 architects’ and engineers’ fees:

18 DEPARTMENT OF NATURAL RESOURCES

19 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION  
 20 (Statewide)

21 (A) Program Open Space. Provide funds for the purchase of  
 22 conservation easements and acquisition of land, and to make  
 23 grants to local jurisdictions for the purchase of conservation  
 24 easements and acquisition of land, and development of  
 25 recreational facilities. Funds appropriated for local grants  
 26 shall be administered in accordance with §§ 5–905 through  
 27 5–906 of the Natural Resources Article ..... 24,252,000

28 (1) Program Open Space – State Side  
 29 – Prior Funds Replacement ..... 12,379,000

30 (2) Program Open Space – Local –  
 31 Prior Funds Replacement ..... 11,873,000

32 (B) Rural Legacy Program. Provide funds for the purchase of  
 33 conservation easements and the acquisition of land. The funds  
 34 appropriated for this purpose shall be administered in  
 35 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural  
 36 Resources Article ..... 4,683,000

37 DEPARTMENT OF AGRICULTURE



1 LA11 OFFICE OF THE SECRETARY  
2 (Statewide)

3 (A) Maryland Agricultural Land Preservation Program. Provide  
4 funds for the acquisition of conservation easements on  
5 agricultural land. The funds appropriated for this purpose  
6 shall be administered in accordance with §§ 2-501 through  
7 2-519 of the Agriculture Article ..... 9,030,000

8 (4) An annual State tax is imposed on all assessable property in the State in  
9 rate and amount sufficient to pay the principal and interest on the bonds as and when  
10 due and until paid in full. The principal shall be discharged within 15 years after the  
11 date of the issuance of the bonds.

12 (5) The proceeds of these loans must be expended or encumbered by the  
13 Board of Public Works for the purposes provided in this Act no later than June 1,  
14 2026. If any funds authorized by this Act remain unexpended or unencumbered after  
15 June 1, 2026, the amount of the unencumbered or unexpended authorization shall be  
16 canceled and be of no further effect. If bonds have been issued for these loans, the  
17 amount of unexpended or unencumbered bond proceeds shall be disposed of as  
18 provided in § 8-129 of the State Finance and Procurement Article.

19 SECTION 17. AND BE IT FURTHER ENACTED, That the Maryland Historical  
20 Trust and the Board of Trustees of Goucher College shall take the necessary actions to  
21 extinguish the historic preservation easement filed in the land records in July of 2013.  
22 Further provided that the Maryland Historical Trust may not require a historic  
23 preservation easement for the Baltimore Leadership School for Young Women.

24 SECTION ~~17~~ 18. AND BE IT FURTHER ENACTED, That the net new debt to  
25 be authorized by legislation in fiscal year 2015 may not exceed ~~\$1,160,000,000~~  
26 ~~\$1,159,100,000~~ as evidenced by the following:

27	FY 2015 debt to be authorized by this Act .....	<del>1,166,065,000</del>
28		<u>1,179,615,377</u>
29	Subtotal .....	<del>1,166,065,000</del>
30		<u>1,179,615,377</u>
31	Reductions in previously authorized State Debt made in	
32	this bill .....	<del>(6,065,000)</del>
33		<u>(20,515,377)</u>
34	Net new debt to be authorized in FY 2015 .....	<del>1,160,000,000</del>
35		<u>1,159,100,000</u>

36 SECTION ~~18~~ 19. AND BE IT FURTHER ENACTED, That Section 12 of this  
37 Act shall take effect June 1, 2015.

116

1  
cont

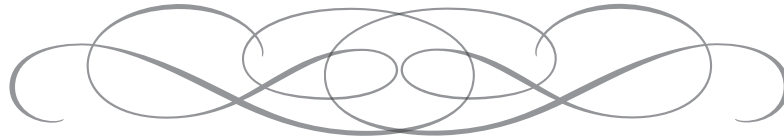
1 SECTION ~~19.~~ 20. AND BE IT FURTHER ENACTED, That Section 13 of this  
2 Act shall take effect June 1, 2016.

3 SECTION ~~20.~~ 21. AND BE IT FURTHER ENACTED, That Section 14 of this  
4 Act shall take effect June 1, 2017.

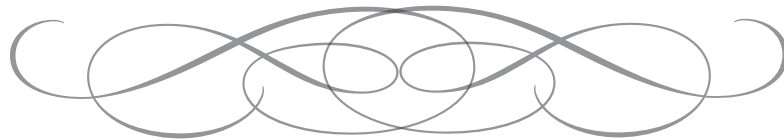
5 SECTION ~~21.~~ 22. AND BE IT FURTHER ENACTED, That Section 15 of this  
6 Act shall take effect June 1, 2018.

7 SECTION ~~22.~~ 23. AND BE IT FURTHER ENACTED, That Section 16 of this  
8 Act shall take effect June 1, 2019.

9 SECTION ~~23.~~ 24. AND BE IT FURTHER ENACTED, That, except as provided  
10 in Sections ~~18, 19, 20, 21, and 22~~ 19, 20, 21, 22, and 23, this Act shall take effect June  
11 1, 2014.



Report of the  
House Appropriations Committee  
to the Maryland House of Delegates



2014 SESSION



Recommendations, Reductions, and Summary of  
Action Pertaining to:  
Senate Bill 170

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---

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# Department of Legislative Services

## 2014 Budget Assignments

---

**Sara J. Baker**

Morgan State University  
University System of Maryland  
Coppin State University  
Office  
Overview  
University of Baltimore  
University of Maryland, Baltimore  
University of Maryland, College Park

**Hannah E. Dier**

Comptroller of Maryland  
Department of General Services  
Executive Department  
Boards, Commissions, and Offices  
Governor  
General Assembly of Maryland  
Governor's Office of Crime Control and Prevention  
State Archives  
State Treasurer

**Jennifer A. Ellick**

Department of Health and Mental Hygiene  
Developmental Disabilities Administration  
Health Professional Boards and Commissions  
Health Systems and Infrastructure Administration  
Office of Health Care Quality  
Prevention and Health Promotion Administration  
Public Health Administration

**Patrick S. Frank**

Department of Information Technology  
Public Debt  
State Reserve Fund

**Andrew D. Gray**

Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment  
Maryland Environmental Service

**Garret T. Halbach**

Aid to Community Colleges  
Baltimore City Community College  
Higher Education Overview  
Historic St. Mary's City Commission  
Maryland Higher Education Commission (MHEC)  
MHEC Scholarship Programs  
St. Mary's College of Maryland  
University System of Maryland  
Center for Environmental Science

**Richard H. Harris**

Department of Aging  
Department of Disabilities  
Department of Human Resources  
Overview  
Family Investment Administration  
Social Services Administration  
Department of Veterans Affairs  
Governor's Office for Children and Interagency Fund

**Matthew D. Klein**

Board of Public Works (PAYGO)  
Capital Fiscal Briefing (PAYGO Overview)

**Jason A. Kramer**

Department of Housing and Community Development  
Maryland Automobile Insurance Fund  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
Subsequent Injury Fund  
Uninsured Employers' Fund  
Workers' Compensation Commission

**Jonathan D. Martin**

Department of Budget and Management  
Personnel  
Secretary  
Maryland Supplemental Retirement Plans  
Maryland Transportation Authority  
Maryland Department of Transportation  
Maryland Aviation Administration  
Maryland Port Administration

**Steven D. McCulloch**

Maryland Department of Transportation  
Debt Service Requirements  
Maryland Transit Administration  
Motor Vehicle Administration  
Overview  
Secretary's Office  
State Highway Administration  
Washington Metropolitan Area Transit Authority

**Jordan D. More**

Judiciary  
Maryland State Board of Contract Appeals  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the Public Defender  
Payments to Civil Divisions of the State  
Property Tax Assessment Appeals Boards  
State Department of Assessments and Taxation

**Simon G. Powell**

Department of Health and Mental Hygiene  
Administration  
Behavioral Health Administration  
Health Regulatory Commissions  
Medical Care Programs Administration  
Overview  
Maryland Health Benefit Exchange  
Maryland Health Insurance Plan

**Jolshua S. Rosado**

Board of Public Works  
Interagency Committee on School Construction  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Funding for Educational Organizations  
Headquarters

**Michael C. Rubenstein**

State Retirement Agency

**Rebecca J. Ruff**

Department of Juvenile Services  
Department of Public Safety and Correctional Services  
Administration  
Criminal Injuries Compensation Board  
Inmate Grievance Office  
Maryland Commission on Correctional Standards  
Maryland Parole Commission  
Operations  
Overview  
Police and Correctional Training Commissions

**Jody J. Sprinkle**

Canal Place Preservation and Development Authority  
Department of Business and Economic Development  
Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland Economic Development Corporation  
Maryland Stadium Authority  
Maryland Technology Development Corporation  
State Lottery and Gaming Control Agency

**Laura M. Vykol**

Department of State Police  
Maryland Emergency Management Agency  
Maryland Emergency Medical System Operations Fund  
Maryland Institute for Emergency Medical Services Systems  
Military Department

**Tonya D. Zimmerman**

Department of Human Resources  
Administration  
Child Support Enforcement Administration  
Office of Home Energy Programs  
Maryland Energy Administration  
Maryland Food Center Authority  
Public Service Commission  
State Board of Elections

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## House Appropriations Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>	<u>Positions</u>
<b>2015 Budget Request</b>						
Judiciary	\$9,099,071	\$0	\$0	\$0	\$9,099,071	51.0
Public Service Commission	0	158,507	0	0	158,507	
Maryland Energy Administration	0	50,638	11,495	0	62,133	
Maryland Energy Administration – pay-as-you-go (PAYGO)	0	250,000	0	0	250,000	
Governor’s Office for Children and Interagency Fund	46,383	0	0	0	46,383	
Department of Aging	125,000	0	0	0	125,000	
Department of Veterans Affairs	5,000	0	0	0	5,000	
Comptroller of Maryland	471,586	93,286	0	0	564,872	
State Department of Assessments and Taxation	143,724	0	0	0	143,724	
Department of Budget and Management (DBM) – Secretary	0	86,381	0	0	86,381	
Department of Information Technology	2,150,000	9,000	0	0	2,159,000	
State Retirement Agency	0	250,000	0	0	250,000	
Maryland Department of Transportation – Maryland Port Administration	0	61,737	0	0	61,737	
Department of Natural Resources (DNR)	0	6,200,000	0	0	6,200,000	
DNR – PAYGO	0	51,851,510	0	0	51,851,510	
Department of Agriculture (MDA)	1,125,000	17,600,000	0	0	18,725,000	
MDA – PAYGO	0	17,275,034	0	0	17,275,034	
Department of Health and Mental Hygiene (DHMH) – Administration	82,728	0	0	0	82,728	1.0
DHMH – Health Systems and Infrastructure Administration	0	0	20,000,000	0	20,000,000	

## House Appropriations Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>	<u>Positions</u>
DHMH – Medical Care Programs Administration	22,222,146	0	26,961,328	0	49,183,474	4.0
Department of Human Resources (DHR) – Administration	407,483	0	120,536	0	528,019	
DHR – Social Services	5,000,000	0	0	0	5,000,000	
DHR – Child Support Enforcement	0	200,000	0	0	200,000	
DHR – Family Investment	2,100,000	0	0	0	2,100,000	
Department of Labor, Licensing, and Regulation – Business Regulation	38,702	0	0	0	38,702	1.0
Maryland Higher Education Commission	659,988	0	0	0	659,988	
Aid to Community Colleges	3,339,214	0	0	0	3,339,214	
State Support for Higher Education Institutions	10,450,000	0	0	0	10,450,000	
Department of Housing and Community Development	1,146,764	0	0	0	1,146,764	
Department of Business and Economic Development	2,242,796	0	0	0	2,242,796	1.0
Department of the Environment	550,000	0	0	0	550,000	
Department of Juvenile Services	818,065	0	0	0	818,065	
Department of State Police	1,759,575	0	0	0	1,759,575	
Public Debt	50,000,000	0	0	0	50,000,000	
State Reserve Fund	208,500,000	0	0	0	208,500,000	
Statewide Allocation – Health Insurance	17,810,936	4,736,658	2,814,407	0	25,362,001	
Statewide Allocation – Pension Reinvestment	176,515,776	12,459,356	8,258,002	0	197,233,134	
Statewide Allocation – Vacant Position Reduction	10,000,000	0	0	0	10,000,000	150.0
<b>Subtotal Fiscal 2015 Regular Budget</b>	<b>\$526,809,937</b>	<b>\$111,282,107</b>	<b>\$58,165,768</b>	<b>\$0</b>	<b>\$696,257,812</b>	<b>208.0</b>
<b>Fiscal 2015 Total Budget</b>	<b>\$526,809,937</b>	<b>\$111,282,107</b>	<b>\$58,165,768</b>	<b>\$0</b>	<b>\$696,257,812</b>	<b>208.0</b>

## House Appropriations Committee – Reductions

<u>Agency</u>	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Higher Education Funds</u>	<u>Total Funds</u>	<u>Positions</u>
<b>Fiscal 2014 Deficiency Budget</b>						
Maryland Health Benefit Exchange	0	0	1,000,000	0	1,000,000	
DHR – Family Investment	1,700,000	0	0	0	1,700,000	
Department of Juvenile Services	104,289	0	0	0	104,289	
Statewide Allocation – Health Insurance	3,601,556	0	0	0	3,601,556	
Statewide Allocation – Personnel	240,366	0	0	0	240,366	
Statewide Allocation – Pension Reinvestment	88,082,357	12,295,546	8,770,214	0	109,148,117	
<b>Subtotal Fiscal 2014 Deficiency Budget</b>	<b>\$93,728,568</b>	<b>\$12,295,546</b>	<b>\$9,770,214</b>	<b>\$0</b>	<b>\$115,794,328</b>	
<b>Total Fiscal 2014 Deficiency Budget</b>	<b>\$93,728,568</b>	<b>\$12,295,546</b>	<b>\$9,770,214</b>	<b>\$0</b>	<b>\$115,794,328</b>	
<b>Grand Total Budget Bill</b>	<b>\$620,538,505</b>	<b>\$123,577,653</b>	<b>\$67,935,982</b>	<b>\$0</b>	<b>\$812,052,140</b>	<b>208.0</b>



# C00A Judiciary

## Budget Amendments

Add the following language:

Provided that 19 positions and \$1,945,511 in general funds are contingent upon the enactment of HB 120 or SB 167.

**Explanation:** This action makes the funding for these positions contingent upon the enactment of HB 120 or SB 167. Included in the amount are 19 new positions as well as 2 contractual bailiff full-time equivalents and supply costs, which will support the creation of 5 circuit court and 2 District Court judges.

Amend the following language:

Further provided that a ~~\$3,571,842~~ \$3,979,842 General Fund reduction is made for operating expenditures.

**Explanation:** This action reduces the Judiciary's fiscal 2015 allowance for various operating expenses across the Judiciary.

Amendment No.

**1**

## JUDICIARY

### C00A00.03 Circuit Court Judges

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds to correct technical errors in the Judiciary's allowance. This reduction is the net of the planned reversion for the Judiciary offset by personnel underfunding for various other positions.	319,075 GF	
Total Reductions	319,075	0.00

**C00A**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	403.00	403.00		0.00
General Fund	65,015,469	64,696,394	319,075	
<b>Total Funds</b>	<b>65,015,469</b>	<b>64,696,394</b>	<b>319,075</b>	

**C00A00.04 District Court**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Eliminate 11 full-time equivalents for new bailiffs. These funds were requested so the Judiciary could staff each courtroom with at least 2 bailiffs. Current resources should be used to fulfill this requirement.	322,234	GF	
2. Reduce general funds for the District Court which were improperly encumbered at the fiscal 2013 closeout. These funds should have reverted to the general fund at the end of fiscal 2013 since the contract for which they were to be spent against expired at the end of that fiscal year.	618,000	GF	
3. Eliminate funding for 9 new positions in the District Court. These new positions are being denied due to the fiscal condition of the State.	309,437	GF	9.00
<b>Total Reductions</b>	<b>1,249,671</b>		<b>9.00</b>

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,447.50	1,438.50		9.00
General Fund	161,851,553	160,601,882	1,249,671	
<b>Total Funds</b>	<b>161,851,553</b>	<b>160,601,882</b>	<b>1,249,671</b>	

## C00A

### C00A00.06 Administrative Office of the Courts

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. <i>Eliminate 2 new positions in the Administrative Office of the Courts. These new positions are being denied due to the fiscal condition of the State.</i>	126,066 GF	2.00
2. Eliminate funding for a security services contract for the Judiciary's Annapolis Complex. This initiative is double funded in the fiscal 2015 budget and will be met through the use of new regular personnel.	1,083,925 GF	
Total Reductions	<del>1,083,925</del> 1,209,991	2.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	144.75	<del>144.75</del> 142.75		0.00 2.00
General Fund	29,706,752	<del>28,622,827</del> 28,496,761	<del>1,083,925</del> 1,209,991	
Special Fund	16,500,000	16,500,000	0	
Federal Fund	140,078	140,078	0	
<b>Total Funds</b>	<b>46,346,830</b>	<b><del>45,262,905</del></b> <b>45,136,839</b>	<b><del>1,083,925</del></b> <b>1,209,991</b>	

Amendment No.

**2**

### Committee Narrative

#### C00A00.09 Judicial Information Systems

**Information on Savings from the Maryland Electronic Court Project:** The budget committees are concerned about the ever increasing costs associated with the Maryland Electronic Court (MDEC) major information technology development project. Since this project is supposed to make the Judiciary more efficient by reducing the support costs necessary in the current systems, the committees request that the Judiciary submit a report outlining what

## C00A

efficiencies and fiscal savings, especially in personnel, that the Judiciary expects to realize once the MDEC project is fully operational. A report should be submitted to the budget committees by November 1, 2014.

Information Request	Author	Due Date
MDEC savings report	Judiciary	November 1, 2014

### Budget Amendments

#### C00A00.10 Clerks of the Circuit Court

Amend the following language:

provided that this appropriation is reduced by ~~\$3,037,621~~ \$1,518,810 for contractual services, supplies and materials, and replacement and additional equipment.

**Explanation:** This action reduces the operating expenditures for the Clerks of the Circuit Court offices across the contractual services, supplies and materials, and replacement and additional equipment comptroller objects. ~~This reduction will align spending to the average of the actual spending for the last three fiscal years.~~

Amendment No.

3

Add the following language to the general fund appropriation:

Further provided that funds may be expended only for this purpose and may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** *This language restricts funding for the Clerks of the Circuit Court so that general funds appropriated to the Clerks of the Circuit Court may only be spent within the Clerks of the Circuit Court offices and may not be transferred to any other purpose. Funds not expended shall revert to the General Fund.*

Amendment No.

4



**C00A**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Eliminate <del>19</del> 21 new positions across the various Clerks of the Circuit Court offices. These positions are being denied due to the fiscal condition of the State.	737,866	GF	19.00
	821,682	GF	21.00
 Total Reductions	 737,866		 19.00
	821,682		21.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,410.50	<del>1,391.50</del> 1,389.50		<del>19.00</del> 21.00
General Fund	84,835,172	<del>84,097,306</del> 84,013,490	737,866 821,682	
Special Fund	18,471,893	18,471,893	0	
<b>Total Funds</b>	<b>103,307,065</b>	<b><del>102,569,199</del></b> <b>102,485,383</b>	<b>737,866</b> <b>821,682</b>	

Amendment No.

**5**

**Committee Narrative**

**C00A00.12 Major Information Technology Development Projects**

*Migrating Major Information Technology Development Costs to General Fund: Given the structural imbalance that exists in the Circuit Court Real Property Records Improvement Fund, it is the intent of the budget committees that the Judiciary plan for the costs for major information technology development to be funded from the general fund beginning in fiscal 2016.*

**C81C**  
**Office of the Attorney General**

**Budget Amendments**

Strike the following language:

~~Provided that a \$179,091 General Fund reduction is made for contractual full-time equivalent expenses. This reduction may be allocated across the agency.~~

~~**Explanation:** This action reduces the Office of the Attorney General's fiscal 2015 allowance for 3 contractual full-time equivalents related to the Attorney General's Honors Program across the following programs: Legal Counsel and Advice (1); Civil Litigation Division (1); and Criminal Appeals Division (1). The contractual full-time equivalents may continue to be funded with existing resources.~~

Amendment No.

**6**

**Committee Narrative**

***Information on Security Freezes:** It is the intent of the committees that the Office of the Attorney General work with hospitals in the State to provide notice to the parent or legal guardian of a newborn child that explains (1) how to request that a consumer reporting agency place a security freeze on the credit record for a child who is under the age of 16 years; and (2) the benefits of having a security freeze on a child's credit record.*

**C90G  
Public Service Commission**

**Budget Amendments**

**PUBLIC SERVICE COMMISSION**

**C90G00.01 General Administration and Hearings**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase turnover expectancy to 3.79%. This action increases the turnover expectancy of the Public Service Commission (PSC) to more closely reflect the experience of the agency. This reduction may be allocated among the programs of PSC.	100,792	SF
2. Reduce funding for contractual employee payroll that is double budgeted. The fiscal 2015 allowance includes funding for 4 contractual full-time equivalents for three months from a grant from the American Recovery and Reinvestment Act of 2009. The fiscal 2015 allowance also includes a full year of funding with special funds for the same contractual full-time equivalents. This action reduces funding for the one quarter for which funds are double budgeted.	57,715	SF
Total Reductions	158,507	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	63.50	63.50		0.00
Special Fund	37,673,155	37,514,648	158,507	
Federal Fund	77,234	77,234	0	
<b>Total Funds</b>	<b>37,750,389</b>	<b>37,591,882</b>	<b>158,507</b>	

## C90G

### Committee Narrative

**Outcome of the Review of Energy Assistance Programs:** The Public Service Commission (PSC) began a comprehensive review of Maryland's energy assistance programs in calendar 2012. PSC staff and the Office of People's Counsel, as requested, presented a proposal for an alternative energy assistance program. PSC has not made a decision on the proposal or any other changes to the energy assistance programs. The budget committees request that PSC, in consultation with the Department of Human Resources, submit a report on the status or outcome of the review, including the anticipated ratepayer impact and impact to recipients of energy assistance benefits from any program changes.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Outcome of the review of energy assistance programs in Maryland	PSC	December 1, 2014

**C96J00**  
**Uninsured Employers' Fund**

**Committee Narrative**

**Actuarial Study of the Uninsured Employers' Fund:** The committees direct that the Uninsured Employers' Fund (UEF) perform an actuarial study to determine the health of the fund and whether the 2% assessment rate on workers' compensation awards is appropriate to maintain the fund's viability. The study should be presented to the committees by September 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actuarial study on UEF's fund balance	UEF	September 1, 2014

**D05E**  
**Board of Public Works**

**Budget Amendments**

**BOARD OF PUBLIC WORKS**

**D05E01.10 Miscellaneous Grants to Private Non-Profit Groups**

Add the following language:

It is the intent of the General Assembly that the Governor include \$465,000 in a supplemental budget for the Maryland Academy of Sciences.

**Explanation:** The committees are concerned with the fiscal health of the Maryland Science Center in the upcoming fiscal year and request that the Governor provide an additional \$465,000 for the Science Center in fiscal 2015.

**Committee Narrative**

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2014; and
- year-to-date monthly attendance figures for the zoo for fiscal 2015 (by visitor group).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Audited financials	Maryland Zoological Society	November 1, 2014
Attendance reports	Maryland Zoological Society	Monthly

**D13A13**  
**Maryland Energy Administration**  
**Executive Department**

**Budget Amendments**

**D13A13.01 General Administration**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Increase turnover expectancy to 7%. A turnover expectancy of 7% would require 2.1 positions to be vacant. As of December 31, 2013, the Maryland Energy Administration has 4.0 vacant positions. A turnover expectancy of 7% better reflects historic experience.	50,638	SF	
	11,495	FF	
 Total Reductions	 62,133		 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	30.00	30.00		0.00
Special Fund	5,532,572	5,481,934	50,638	
Federal Fund	763,901	752,406	11,495	
<b>Total Funds</b>	<b>6,296,473</b>	<b>6,234,340</b>	<b>62,133</b>	

**D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>		<u>Positions</u>
1. Reduce funding for the Jane E. Lawton Conservation Loan Program (JELLP) by \$250,000. This action level funds the JELLP from fiscal 2014 at \$1.75 million. The Maryland Energy Administration (MEA) has had difficulties encumbering and expending funds in this program at a level equal to its appropriation. After accounting for project cancellations, the JELLP has not had \$1.75 million of encumbrances/expenditures in any year of the program's existence. If MEA is able to develop a project list sufficient to encumber more funding than is available with this action, MEA may process a budget amendment to provide additional spending authority.	250,000	SF	
 Total Reductions	 250,000		 0.00

## D13A13

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	2,000,000	1,750,000	250,000	
<b>Total Funds</b>	<b>2,000,000</b>	<b>1,750,000</b>	<b>250,000</b>	

### D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Strike the following language:

~~provided that \$3,000,000 of this appropriation made for the purpose of Energy Efficiency and Conservation Programs, All Other Sectors may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development program S00A25.08 Homeownership Programs – Capital Appropriation to be used only for the Net Zero Homes Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

**Explanation:** This language restricts \$3 million of the Maryland Energy Administration funding from the Strategic Energy Investment Fund allocated to the Energy Efficiency and Conservation Programs, All Other Sectors to be used instead for the Net Zero Homes Program in the Department of Housing and Community Development (DHCD). The fiscal 2015 capital budget, as introduced, contains \$3 million of general obligation bond funds for this program. Under the program, DHCD will provide construction loans for net zero or low-energy use homes to homebuilders. The program is expected to become a revolving loan fund and the fiscal 2015 funding is part of the initial capitalization. This program is more appropriately funded with special funds as a pay-as-you-go program.

Amendment No.

7



## D13A13

### D13A13.08 Renewable and Clean Energy Programs and Initiatives

Add the following language to the special fund appropriation:

. provided that it is the intent of the General Assembly that \$1,700,000 of this appropriation made for the purpose of the Maryland Emergency Generation Grant Program may be used to incentivize backup emergency generation at fuel service stations and to incentivize backup emergency generators at volunteer fire department fire houses that are used as shelters during emergency situations.

**Explanation:** This language expresses the intent of the General Assembly that the Maryland Emergency Generation Grant Program be used to incentivize backup emergency generation at fuel service stations to ensure that during an emergency Marylanders are able to refuel their vehicles and travel to safety and also to incentivize backup power generators at volunteer fire department fire houses that are used as shelters during emergency situations.

**D15A0516**  
**Governor's Office of Crime Control and Prevention**  
**Executive Department**

**Budget Amendments**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. <del>Reduce funding for the Prince George's County State's Attorney (PGSA) grant. The State historically does not directly fund State's Attorney's offices. This action maintains the fiscal 2014 funding level of \$850,000 for the PGSA grant.</del>	650,000	GF
2. <del>Eliminate new funding for the Victims Services Grant, which is intended to establish and expand grant programs for the survivors of homicide victims in Maryland. The Criminal Injuries Compensation Board already distributes grants for a similar purpose.</del>	500,000	GF
Total Reductions	1,150,000	
	0	

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	39.00	39.00		0.00
General Fund	97,495,972	96,345,972 97,495,972	1,150,000 0	
Special Fund	2,331,943	2,331,943	0	
Federal Fund	17,605,813	17,605,813	0	
<b>Total Funds</b>	<b>117,433,728</b>	<b>116,283,728</b> <b>117,433,728</b>	<b>1,150,000</b> <b>0</b>	

Amendment No.

**8**

## D15A0516

### Committee Narrative

**Report on Grant Award Process:** *The committees request information on the process used to award grants to direct service providers. The committees, therefore, request that the Governor's Office of Crime Control and Prevention (GOCCP) submit a report to the committees that provides an outline of the process it uses to award grants to direct service providers, including the process utilized for awarding emergency grants and distributing unexpected revenue. The report shall be submitted by November 30, 2014.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Report on grant award process</i>	<i>GOCCP</i>	<i>November 30, 2014</i>

**Grant Award Process for State's Attorney Offices:** *The committees are concerned about the distribution of funds awarded through the Governor's Office of Crime Control and Prevention (GOCCP) to local State's Attorney offices. The committees, therefore, request that GOCCP submit to the committees a report evaluating the current award process for grants to State's Attorney offices and indicating whether the State should have a formal role in funding local State's Attorney offices. The report shall include (1) a breakdown of all grants awarded through GOCCP to State's Attorney offices in fiscal 2013 and 2014; (2) a description of and rationale for the current process GOCCP uses to determine and award grants to local State's Attorney offices; and (3) an evaluation of whether the State should have a formal role, such as formula grant distribution, in funding all local State's Attorney offices.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Report evaluating grant award process for State's Attorney offices</i>	<i>GOCCP</i>	<i>December 1, 2014</i>

**D17B0151**  
**Historic St. Mary's City Commission**

**Committee Narrative**

**Report on Historic St. Mary's City Commission's Role and Outreach in Southern Maryland:** Given the Historic St. Mary's City Commission's (HSMCC) important role in promoting knowledge and access to Maryland's historical and natural resources and the expectation that HSMCC show how it is involved in the local community in its upcoming accreditation review, the committees request HSMCC report on its current educational outreach programs and ideas for future programs, as well as how it promotes regional heritage tourism. The report should consider other organizations and institutions that HSMCC currently works with, such as St. Mary's College of Maryland, and groups that HSMCC could improve or create new ties with, such as the National Park Service's Chesapeake Bay Gateways Network. HSMCC should also consider how it can do more to work with underserved communities in the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
HSMCC's role and outreach in Southern Maryland	HSMCC	December 1, 2014

**D18A18  
Governor's Office for Children**

**Budget Amendments**

**D18A18.01 Governor's Office for Children**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase the Governor's Office for Children (GOC) turnover rate to 9.0%. GOC has a current vacancy rate of 20.6%, but is budgeted with a turnover rate of 5.6%.	46,383	GF
 Total Reductions	 46,383	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	16.50	16.50		0.00
General Fund	1,960,406	1,914,023	46,383	
<b>Total Funds</b>	<b>1,960,406</b>	<b>1,914,023</b>	<b>46,383</b>	

**Committee Narrative**

**Out-of-home Placements:** To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 15, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on out-of-home placements	GOC	December 15, 2014

**D26A**  
**Department of Aging**

**Budget Amendments**

Add the following language:

Provided that funds appropriated for the Senior Care (\$7,264,243 in general funds), Senior Center Operating Fund (\$500,000 in general funds), Vulnerable Adults (\$557,433 in general funds and \$103,998 in federal funds), and the Ombudsmen (\$1,134,613 in general funds and \$362,363 in federal funds) programs are restricted to those purposes and may not be transferred to any other program or purpose. Funds not expended or transferred shall be canceled or revert to the General Fund.

**Explanation:** *The General Assembly is concerned about the use of funds appropriated for the local Area Agencies on Aging being diverted to administrative expenses. This language states that funds appropriated for certain programs (Senior Care, Senior Center Operating Fund, Vulnerable Adults, and Ombudsmen) may only be used for that purpose.*

Amendment No.

**9**

**D26A07.01 General Administration**

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that, in the fiscal 2016 allowance, a new and unique budget code be established for programs and grants to the local Area Agencies on Aging (AAAs) separate from the rest of the Maryland Department of Aging (MDOA) budget. The new budget code shall capture all general, special, federal, and reimbursable funds that are intended as programs and grants to the AAAs. Such spending shall also be separated out from the rest of the MDOA budget in the fiscal 2015 working budget and actual fiscal 2014 spending, as reported in the data provided with the Governor's proposed fiscal 2016 allowance.

**Explanation:** *In order to exercise better oversight of the MDOA budget, the General Assembly requests that funding for programs and grants intended for the local AAAs be separated out from the rest of the MDOA budget with the introduction of the Governor's proposed fiscal 2016 budget. Such spending should also be separated out for the fiscal 2015 working budget and the 2014 actual spending data provided with the proposed budget.*

Amendment No.

**10**

## D26A

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <i>Reduce the program funding for the Maryland Access Point (MAP) to the fiscal 2013 level. The MAP received no general funds in fiscal 2014.</i>	125,000	GF
<i>Total Reductions</i>	125,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	51.70	51.70		0.00
<i>General Fund</i>	21,433,312	21,308,312	125,000	
<i>Special Fund</i>	484,331	484,331	0	
<i>Federal Fund</i>	26,759,711	26,759,711	0	
<b><i>Total Funds</i></b>	<b>48,677,354</b>	<b>48,552,354</b>	<b>125,000</b>	

Amendment No. 11

### Committee Narrative

***Report on Various Financial Management Issues:*** *The budget committees are concerned about the financial management of the Maryland Department of Aging (MDOA). A number of things have come to the attention of the committees during this session and the past few months, including issues related to how funding is allocated, used, and diverted to other purposes. MDOA should submit a report to the budget committees with additional information on the following subjects:*

- *For grants and programs that are allocated to local Area Agencies on Aging (AAAs) by formula, an explanation of how each formula operates and how it was developed, and any planned changes to the current formulas.*
- *A discussion of the changes made to the allocation of Senior Care funds prior to the start of fiscal 2013, including new data or assumptions that were used in the reallocation of funding, and a discussion of when a new study of the Senior Care allocation will occur.*

## D26A

- *An accounting of all funds used for the Innovations on Aging Exposition and Conference in May 2012, including the specific sources and the expo events or programs supported by each (for example, what events or programs were supported by a specific sponsorship).*

*This report should be submitted to the budget committees by September 1, 2014.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on financial management issues</i>	<i>MDOA</i>	<i>September 1, 2014</i>



**D38I**  
**State Board of Elections**

**Budget Amendments**

**D38I01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that:

- (1) no Maryland voter should have to wait for more than 30 minutes to vote;
- (2) the State Board of Elections (SBE) and local boards of elections (LBEs) take every possible action to ensure that voters casting ballots at early voting centers and polling places on Election Day are able to complete the entire voting process, from arrival to departure, within 30 minutes;
- (3) SBE, in conjunction with the LBEs, collect additional data on wait times for voters at an appropriate selection of individual early voting centers and Election Day polling places in the 2014 General Election in jurisdictions that experienced wait times in excess of 30 minutes in the 2012 General Election; and
- (4) the data collection efforts include recording line length at regular intervals during the day to monitor turnout flow at an appropriate selection of individual early voting centers and Election Day polling places in the 2014 General Election in jurisdictions that experienced wait times in excess of 30 minutes in the 2012 General Election.

Further provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until SBE submits a report to the House Appropriations Committee, House Ways and Means Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee that:

- (1) describes the data collection methods used and summarizes the additional data collected on wait times for voters at an appropriate selection of early voting centers and Election Day polling places in the 2014 General Election in jurisdictions that experienced wait times in excess of 30 minutes in the 2012 General Election;
- (2) analyzes the additional data on wait times collected during the 2014 General Election at early voting centers and Election Day polling places to identify the causes of wait times in excess of 30 minutes; and
- (3) includes plans for reducing wait times at early voting centers and Election Day polling places to 30 minutes or less in future elections based on the analysis of the data from the 2014 General Election and other relevant data.

## D38I

The report shall be submitted by January 15, 2015, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The General Assembly is concerned about excessive wait times for voters in recent Maryland elections. According to the Survey of the Performance of American Elections (SPAEE), Maryland had the third longest wait times in the country in the 2012 General Election and the sixth longest wait times in the 2008 General Election. According to the SPAEE, Maryland's average wait time in the 2012 General Election was 29 minutes and in the 2008 General Election was 26 minutes. President Barack Obama created the Presidential Commission on Election Administration in calendar 2013 to make recommendations on reducing long lines at polling places, among other issues. In its report, released in January 2014, the commission concluded that voters should not have to wait more than one half hour to vote and that election officials should be able to plan the allocation of their resources to allow nearly all voters to be processed within that time. In the report, the commission recommended that election officials measure wait times at polling places, use the information to analyze the causes of long wait times, and develop plans using that information to avoid lengthy wait times in the future. A report analyzing Maryland-specific wait time concerns submitted to the General Assembly in January 2014 in response to a requirement in Chapters 157 and 158 of 2013 included similar recommendations. This language expresses an intent that, consistent with the recommendations of the Presidential Commission on Election Administration, wait times for voters not be longer than one half hour; SBE, in conjunction with the LBEs, collect additional data on voter wait times in the 2014 General Election; analyze the wait times data from the 2014 General Election; and develop plans to prevent lengthy wait times based on analysis of the data from the 2014 General Election and other relevant data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on voting wait times	SBE	January 15, 2015

Amendment No. **12**

**D40W01  
Department of Planning**

**Budget Amendments**

**D40W01.07 Management Planning and Educational Outreach**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Abolish a long-term vacant position. This administrator III position (PIN #045698) in the Management Planning and Educational Outreach program has been vacant for longer than a year. While the Maryland Department of Planning indicates that it is holding the position vacant in order to meet budgeted turnover, there are other vacant positions that may be used for this purpose.</del>	42,473 GF 18,204 FF	1.00
 Total Reductions	 60,677 0	 1.00 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	<del>13.00</del> 14.00		1.00 0.00
General Fund	1,099,490	<del>1,057,017</del> 1,099,490	42,473 0	
Special Fund	3,195,484	3,195,484	0	
Federal Fund	1,080,446	<del>1,062,242</del> 1,080,446	18,204 0	
<b>Total Funds</b>	<b>5,375,420</b>	<b><del>5,314,743</del></b> <b>5,375,420</b>	<b>60,677</b> <b>0</b>	

Amendment No.

**13**

## D40W01

### D40W01.12 Sustainable Communities Tax Credit

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation made for the purpose of awarding Sustainable Communities Tax Credit program tax credits is contingent on the enactment of HB 510 reauthorizing the program.

**Explanation:** *The language makes \$10,000,000 in general funds appropriated for Sustainable Communities Tax Credit program tax credits contingent on the enactment of HB 510 re-authorizing the program.*

Amendment No.

14

**D50H**  
**Military Department**

**Committee Narrative**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

**D50H01.03 Army Operations and Maintenance**

**Continue to Provide Sufficient General Funds for Military Department Maintenance to Obtain Matching Federal Funds:** It is the intent of the budget committees that the Governor continue to provide general funds for the Military Department for maintenance in order to obtain matching federal funds.

**D50H01.06 Maryland Emergency Management Agency**

**Report on Emergency Training and Exercises Conducted Versus Agency Objectives:** The budget committees request that the Maryland Emergency Management Agency (MEMA), within the Maryland Military Department, submit a report comparing emergency training and exercises conducted versus agency objectives. It is the intent of the Maryland General Assembly that this report be submitted to the budget committees January 31, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on emergency training and exercises conducted by MEMA versus agency objectives	MEMA	January 31, 2015

## D53T

# Maryland Institute for Emergency Medical Services Systems

### Committee Narrative

**Report on Back-up Commercial Air Ambulance Services:** *The Maryland Institute for Emergency Medical Services Systems (MIEMSS) coordinates the statewide emergency medical services system, which includes helicopter transport of critically ill and injured patients. The Maryland Department of State Police safeguards the lives and safety of all persons in the State which includes, in part, providing air ambulance transport from the scene of a public safety incident through the Maryland State Police Aviation Command (MSPAC). In instances where the MSPAC is unavailable to provide scene transport, commercial air ambulance services, licensed by MIEMSS, may be requested as back-up to provide helicopter transport from the scene of a public safety incident under a memorandum of understanding with the State. Patients transported by MSPAC are not billed for helicopter transport, while patients transported via commercial service helicopter back-up are typically billed by the commercial air ambulance service for helicopter transport. The budget committees request MIEMSS submit a report, in consultation with MSPAC, the Department of Health and Mental Hygiene (DHMH) and the Office of the Attorney General (OAG), that will do the following: (1) identify existing mechanisms and methods for payment for patient scene transport provided by a back-up commercial air ambulance service helicopters at the request of MIEMSS; (2) recommend any necessary changes, improvements, or expansion of methods for payment for such services; and (3) determine whether the existing memoranda of understanding with commercial air ambulance service helicopters for back-up scene transport should be modified or replaced. The report shall be submitted to the budget committees, House Emergency Medical Services Workgroup, House Health and Government Operations Committee, and Senate Finance Committee by December 1, 2014.*

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
<i>Report on back-up commercial air ambulance services</i>	<i>MIEMSS DHMH OAG</i>	<i>December 1, 2014</i>

**D55P00**  
**Department of Veterans Affairs**

**Budget Amendments**

**D55P00.05 Veterans Home Program**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for publications and advertising to more closely align with prior year actuals.	5,000	GF
 Total Reductions	 5,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	4.00	4.00		0.00
General Fund	3,711,904	3,706,904	5,000	
Special Fund	100,000	100,000	0	
Federal Fund	13,469,960	13,469,960	0	
<b>Total Funds</b>	<b>17,281,864</b>	<b>17,276,864</b>	<b>5,000</b>	

## D60A State Archives

### Committee Narrative

#### D60A10.01 Archives

**Improve Oversight of Records Management Procedures:** The committees are concerned that there is a lack of oversight for the records management process. It is the intent of the budget committees that the following changes be made to improve the oversight of records management procedures:

- ~~the Office of Legislative Audits shall request a copy of an agency's retention schedule as part of the routine for an entrance meeting of a fiscal compliance audit and note in the report if an up-to-date schedule is not available;~~
- a records management training program, including new employees introductory training, shall be developed by the Maryland State Archives and the Department of General Services and offered to State and local government agencies; and
- the Secretary of the Department of Information Technology (IT) and the Chief Judge shall implement an information life-cycle management component as part of the functional requirements analysis for all IT projects.

***Report on Electronic Record Creation, Maintenance, and Management:*** *It is the intent of the budget committees that State agencies pursue greater electronic record creation, maintenance, and management. In November 2011, President Barack H. Obama signed the presidential memorandum, "Managing Government Records," which requires that to the fullest extent possible, all federal executive agencies eliminate paper and use electronic recordkeeping by 2019. In a 2013 records management report submitted to the budget committees, the Maryland State Archives (MSA) and the Department of General Services (DGS) recommended that Maryland's executive and legislative branch follow the lead of the federal government and mandate that State agencies update records management practices for the digital age in order to improve performance, promote openness and accountability, minimize cost, and increase efficiency. The committees therefore request that MSA and DGS, in consultation with the Department of Information Technology (DoIT), submit a report indicating steps necessary to reach electronic creation, maintenance, and management of State records.*

<b><i>Information Request</i></b>	<b><i>Authors</i></b>	<b><i>Due Date</i></b>
<i>Report on electronic record creation, maintenance, and management</i>	<i>MSA DGS DoIT</i>	<i>June 30, 2015</i>



**D78Y01**  
**Maryland Health Benefit Exchange**

**Budget Amendments**

Add the following language:

Provided that \$1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

- (1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year-to-date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.
  
- (2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment into qualified health plans, enrollment into Medicaid, and Medicaid redeterminations. These bimonthly reports shall be submitted within 15 days of the end of each bimonthly period beginning July 1, 2014, and will be in the format used by DoIT for its year-end major information technology development project report.

The committees shall have 45 days to review and comment on the initial reports from MHBE. Funds restricted pending the receipt of the initial reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the initial reports are not submitted to the budget committees.

**Explanation:** The language provides additional reporting from MHBE over immediate budget expenditures and the remediation/replacement of MHBE Eligibility System (HIX). No final strategy concerning the HIX has been decided upon by the Administration. The language will allow for a degree of heightened oversight once that decision has been made.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Quarterly budget reports	MHBE	30 days after the end of each quarter beginning with July 1, 2014
Bi-monthly reports on the HIX remediation/replacement	MHBE	15 days after the end of each bi-monthly period beginning with July 1, 2014

## D90U00

# Canal Place Preservation and Development Authority

### Committee Narrative

**Report on Ownership Options:** The budget committees request that the Maryland Heritage Area Authority (MHAA) and the Department of General Services (DGS), in consultation with the Canal Place Preservation and Development Authority (CPPDA), submit a report on alternatives to State ownership of CPPDA's property. As currently constructed, CPPDA is facing difficulties achieving financial self-sufficiency. It is therefore worth examining if there is another ownership structure that would allow for greater success. The authority should prepare the report in consultation with the Department of Budget and Management (DBM) and local officials from Allegany County and the City of Cumberland.

The report should examine options that include (1) enveloping the property into another State agency; (2) transitioning the property to the county or city government; (3) transitioning the property to the National Park Service; or (4) ceasing operations. The report should consider the value of the current property and any costs that would accrue to the State to dispose of the property. Implications related to any historic sites should also be considered. The report should also examine any impacts on control of the current heritage area and on current State employees and the level of support of the local governments.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on ownership options	MHAA and DGS in consultation with CPPDA and DBM	December 31, 2014

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

**REVENUE ADMINISTRATION DIVISION**

**E00A04.01 Revenue Administration**

Add the following language to the general fund appropriation:

, provided that because the Comptroller of Maryland has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Comptroller of Maryland has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**E00A**

**COMPLIANCE DIVISION**

**E00A05.01 Compliance Administration**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover to <del>5%</del> 4.43% to reflect actual turnover in recent years. The agency has sufficient vacancies to absorb this reduction.	687,096 GF 343,548 GF 138,145 SF 69,073 SF	
Total Reductions	825,241 412,621	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	389.30	389.30		0.00
General Fund	23,884,463	<del>23,197,367</del> 23,540,915	687,096 343,548	
Special Fund	8,964,719	<del>8,826,574</del> 8,895,646	138,145 69,073	
<b>Total Funds</b>	<b>32,849,182</b>	<b><del>32,023,941</del></b> <b>32,436,561</b>	<b>825,241</b> <b>412,621</b>	

Amendment No. **15**

**INFORMATION TECHNOLOGY DIVISION**

**E00A10.02 Comptroller IT Services**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for software upgrades by a total of \$27,500 for the Comptroller's Information Technology Division based on fiscal 2013 actual expenditures for software upgrades. This action reduces funding for software upgrades to the Comptroller's Information Technology Division by \$22,000 in general funds and \$5,500 in special funds.	22,000 GF 5,500 SF	

**E00A**

2. Reduce funding for computer replacements by a total of \$124,751 for the Comptroller's Information Technology Division. This action reduces agencywide desktop and laptop replacements from 30 to 25% for fiscal 2015.	106,038 GF 18,713 SF	
Total Reductions	152,251	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	75.50	75.50		0.00
General Fund	17,027,342	16,899,304	128,038	
Special Fund	2,706,313	2,682,100	24,213	
<b>Total Funds</b>	<b>19,733,655</b>	<b>19,581,404</b>	<b>152,251</b>	

**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that the new assessor positions, or other positions, assigned to the Supervisor of Assessments for Baltimore City in fiscal 2015 focus primarily on inspections of commercial property and verifying that property that is not subject to taxation under § 7-202 or § 7-204 of the Tax-Property Article is in current actual use for a tax-exempt purpose.

Further provided that it is the intent of the General Assembly that the department consider entering into agreements with individual counties or Baltimore City under which the county or city agrees to provide a grant to the department to hire additional personnel for the purpose of performing ministerial duties within the county or Baltimore City. The work performed by the additional personnel funded by a county or city:

- (1) shall be under the review and guidance of the department;
- (2) shall be consistent with the department's statutory duties, including applicable requirements concerning confidentiality of information in the department's possession; and
- (3) may not involve discretionary decision making on any matter, including the valuation or assessment of property.

**Explanation:** This language expresses the intent of the General Assembly that the new assessors assigned to Baltimore City within the State Department of Assessments and Taxation (SDAT) in fiscal 2015 focus on inspections of commercial property and verifying that certain properties which have certain tax exemptions are being used for those purposes. This language also expresses the intent of the General Assembly that SDAT consider entering into agreements with individual counties or Baltimore City, whereby the county or Baltimore City would provide funds to SDAT in order for SDAT to hire additional personnel. These personnel would be under the full control of SDAT and would only be able to perform such duties as are statutorily permissible for them to perform.

Amendment No.

**16**

## E50C

### E50C00.01 Office of the Director

Amend the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$321,535~~ \$143,724 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director.

**Explanation:** This language amends the general fund amount to be reduced contingent upon a provision in the Budget Reconciliation and Financing Act in order to limit the amount of special funds from the Charter Unit which can be used within the Office of the Director to 5% of the total costs of the Office of the Director.

Add the following language to the general fund appropriation:

Further provided that because the State Department of Assessments and Taxation has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) the State Department of Assessments and Taxation has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Resolution of repeat audit findings	OLA	Prior to expenditures of funds

**E75D**  
**State Lottery and Gaming Control Agency**

**Budget Amendments**

**STATE LOTTERY AND GAMING CONTROL AGENCY**

**E75D00.02 Video Lottery Terminal and Gaming Operations**

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <del>Delete 5 new positions. The State Lottery and Gaming Control Agency is currently carrying a large number of vacant positions, many that were created by the enactment of the previous budget. The agency should strive to fill the current positions. In recognition of the agency's licensing and regulatory workload, this action would still allow for the creation of 25 new positions in fiscal 2014 and 2015.</del>	255,095 GF	5.00
2. <del>Increase the turnover rate for 17 positions included in the fiscal 2015 allowance. As introduced, the new positions carried a turnover rate of 6%. Given the number of existing vacancies, it is assumed that filling the new positions will not be immediate and that budgeted turnover should be higher.</del>	259,544 GF	
 Total Reductions	514,639 0	5.00 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	143.00	<del>138.00</del> 143.00		5.00 0.00
General Fund	71,671,798	<del>71,157,159</del> 71,671,798	514,639 0	
Special Fund	14,403,175	14,403,175	0	
<b>Total Funds</b>	<b>86,074,973</b>	<b><del>85,560,334</del></b> <b>86,074,973</b>	<b>514,639</b> <b>0</b>	

Amendment No. **17**



## E75D

### Committee Narrative

**Machine Cost Savings:** The budget committees request that the State Lottery and Gaming Control Agency (SLGCA) prepare an estimate of the savings to the State that can be expected due to the transfer of video lottery terminals (VLT) from State ownership to casino ownership. The estimate should include an accounting of all VLT machines, both owned and leased, by facility. By statute, the savings must be appropriated to the Education Trust Fund; however, the fiscal 2015 allowance does not reflect any such appropriation. In an effort to assist budget forecasting, the SLGCA, in consultation with the Department of Budget and Management (DBM), should attempt to quantify, by fiscal year, the VLT cost savings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
VLT cost savings	SLGCA, in consultation with DBM	June 1, 2014

**F10  
Department of Budget and Management**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**F10A01.03 Central Collection Unit**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Delete funding for 3 contractual full-time equivalents (FTE). The allowance includes 3 new contractual FTEs in the Central Collection Unit in error. This action deletes funding for those positions.	86,381	SF
 Total Reductions	 86,381	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	124.00	124.00		0.00
Special Fund	13,691,294	13,604,913	86,381	
<b>Total Funds</b>	<b>13,691,294</b>	<b>13,604,913</b>	<b>86,381</b>	

**Committee Narrative**

**OFFICE OF PERSONNEL SERVICES AND BENEFITS**

**F10A02.02 Division of Employee Benefits**

**Contractual Employee Health Insurance:** Beginning January 1, 2015, certain contractual employees will be eligible for subsidized health insurance as required under the Affordable Care Act. The fiscal 2015 budget includes funding to implement this requirement; however, it is difficult to determine the actual number of employees who may participate. Furthermore, the federal rules as to who is eligible for health insurance are not clear. The committees request an update from the Department of Budget and Management (DBM) on February 1, 2015, on the process used to determine eligibility, the number of contractual employees who signed up for health insurance, and an updated cost estimate.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Contractual Employee Health Insurance	DBM	February 1, 2015

**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for the Medicaid Enterprise Restructuring Project. Concerns have been raised about this project in past sessions. On January 31, 2014, the Department of Health and Mental Hygiene sent a cure notice to the contractor. The notice identifies major problems with the project. This is expected to delay the project and reduce the amount of general funds required in fiscal 2015.	2,000,000	GF
 Total Reductions	 2,000,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	23,668,423	21,668,423	2,000,000	
Special Fund	975,560	975,560	0	
<b>Total Funds</b>	<b>24,643,983</b>	<b>22,643,983</b>	<b>2,000,000</b>	

**OFFICE OF INFORMATION TECHNOLOGY**

**F50B04.01 State Chief of Information Technology**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Increase department turnover rate. Since 2010, the department's vacancy rate has averaged approximately 20.0%. To some extent, this is attributable to an uncompetitive salary structure. In fiscal 2014, over \$1 million was provided to reclassify positions. Because the process is not moving as quickly as anticipated, a cost containment measure reduces these funds by approximately \$212,000. In January 2014, the vacancy rate was 20.0%. The budget assumes a turnover rate of 3.6%. Increasing budgeted turnover by 2 percentage points, for a rate of	150,000	GF
	9,000	SF

## F50

5.6%, provides the agency with funds sufficient to hire almost three-quarters of its vacant positions. The reduction can be distributed across the department by budget amendment.

Total Reductions	159,000	0.00
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<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	21.00	21.00		0.00
General Fund	2,639,896	2,489,896	150,000	
Special Fund	92,134	83,134	9,000	
Federal Fund	968,642	968,642	0	
<b>Total Funds</b>	<b>3,700,672</b>	<b>3,541,672</b>	<b>159,000</b>	

### Committee Narrative

**Tracking Web Services Offered by State Agencies:** The Department of Information Technology's (DoIT) has the mission to "develop and manage an effective and efficient web technologies framework so that Maryland government information is readily accessible to citizens and agencies." In recent years, efforts have been made to provide additional resources for State agencies to expand the number of services that are offered on the Web. However, the State does not provide data showing the extent to which the numbers of services provided on the internet are expanding. Through the Managing for Results (MFR) initiative the State attempts to measure how effectively agencies are providing services. DoIT should develop MFR performance measures regarding the extent to which agencies are expanding the number of services offered on the Internet. Indicators measuring quality and ease of use for websites should also be developed. These measurements should be submitted with the MFR data provided in the annual budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Tracking web service offered by State agencies	DoIT	With the fiscal 2016 budget

## F50

**Tracking Cyber Security Efforts:** Cyber security is an integral part of the Department of Information Technology's (DoIT) mission. Recently there have been some high-profile security breaches at the State and federal level. Cyber threats are real and the State should have an effective cyber security program. In the past year, DoIT has deployed additional resources to improve cyber security in State agencies. Through the Managing for Results (MFR) initiative the State attempts to measure how effectively agencies are providing services. However, the State currently does not measure cyber security efforts. DoIT should develop MFR performance measures related to cyber security efforts. These measurements should be submitted with its MFR data provided in the annual budget submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Tracking cyber security efforts	DoIT	With the fiscal 2016 budget

**G20J**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

**STATE RETIREMENT AGENCY**

**G20J01.01 State Retirement Agency**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for a Maryland Pension Administration System (MPAS) II information technology contractor by \$250,000. MPAS-II is behind schedule, having spent only about \$59,000 of its \$450,000 fiscal 2014 allocation for programming services through the first six months of the fiscal year. Due to competing demands for programming services within the agency and contractual restrictions on available programmers, it is unlikely that the State Retirement Agency can significantly accelerate the pace of the project. With a substantial encumbered balance expected at the end of fiscal 2014, the full allowance of \$450,000 for fiscal 2015 is not necessary.	250,000	SF
Total Reductions	250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	192.00	192.00		0.00
Special Fund	18,534,401	18,284,401	250,000	
<b>Total Funds</b>	<b>18,534,401</b>	<b>18,284,401</b>	<b>250,000</b>	

## G20J

### Committee Narrative

**Alternatives to Board of Trustees' Elections:** The State Retirement Agency, in consultation with the Department of Legislative Services, should study alternatives to current practices related to the selection of representatives of active and retired members to serve on the board of trustees. The study should examine, at a minimum, the costs and participation rates of recent board elections and alternative practices used in other states to select representatives of active and retired members to serve on pension boards. The agency should submit a report with its findings and recommendations to the Joint Committee on Pensions, the Senate Budget and Taxation Committee, and the House Appropriations Committee by December 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on alternatives to board of trustees' elections	State Retirement Agency	December 1, 2014

**H00**  
**Department of General Services**

**Budget Amendments**

Add the following language:

Provided that the authorization to expend reimbursable funds is reduced by \$68,088.

**Explanation:** Reduce reimbursable funds by \$68,088 to remove funding for contractual full-time equivalents that are being converted to regular positions.

**OFFICE OF PROCUREMENT AND LOGISTICS**

**H00D01.01 Procurement and Logistics**

Add the following language to the general fund appropriation:

, provided that because the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds



## H00

### OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

#### H00G01.01 Facilities Planning, Design and Construction

Add the following language to the general fund appropriation:

Further provided that the appropriation made for the purpose of the statewide Critical Maintenance Program may also be used to fund information technology projects within the Department of General Services.

**Explanation:** Ongoing critical information technology infrastructure needs are impairing agency operations and creating significant operational risks.

#### Committee Narrative

**Annual Report on Energy Conservation Efforts:** The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. Beginning November 1, 2014, and annually thereafter, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

Information Request	Author	Due Date
Report on energy conservation	DGS	November 1, 2014, and annually thereafter

**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes if the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;  
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2014-2019 CTP or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2014 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

## J00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,155.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2015. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary of Transportation shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2015 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Additional regular positions and contractual full-time equivalents	MDOT	As needed

## J00

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2015, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

**Explanation:** This annual budget bill language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Information on nontransportation expenditures exceeding \$250,000	MDOT	As needed

**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.02 Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$4,100,170 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,100,170 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures under item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Explanation of need for additional special funds for operating grants in-aid	Maryland Department of Transportation	As needed

**J00A01.03 Facilities and Capital Equipment**

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2014-2019 Consolidated Transportation Program except as outlined below:

## J00A01

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

Add the following language to the special fund appropriation:

Further provided that \$16,000,000 of these funds intended as transportation grants to municipal governments shall be allocated as provided in Section 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

**Explanation:** This language makes expenditure of the one-time transportation grant funds for municipalities subject to the same requirements that apply to expenditure of Highway User Revenue funding provided to municipalities.

Add the following language to the special fund appropriation:

Further provided that no funds may be expended for the Baltimore City Rail Intermodal Facility until:

- (1) the Maryland Department of Transportation (MDOT) has prepared an Environmental Effects Report for the project; and
- (2) MDOT has entered into a memorandum of understanding (MOU) with the Morrell Park Community Association and the Morrell Park St. Paul's Improvement Association detailing how negative impacts on the surrounding communities of the construction and operation of the facility will be mitigated and has provided copies of the MOU to the budget committees; or

## J00A01

- (3) if no MOU has been executed by October 1, 2014, MDOT submits a report to the budget committees that details:
- (i) the number of meetings held with the community in attempting to craft an MOU;
  - (ii) the issues raised by the community at these meetings;
  - (iii) the issues upon which MDOT and the community were able to reach agreement; and
  - (iv) the issues upon which MDOT and the community were unable to reach agreement; and
- (4) the budget committees have had 45 days to review and comment on the MOU or the report submitted in absence of an MOU.

**Explanation:** This language restricts funds for the Baltimore Rail Intermodal Facility until MDOT has prepared an environmental report on the project and enters into an MOU with community groups outlining how negative impacts will be mitigated. If MDOT is unable to reach agreement with the community groups by October 1, 2014, it may report on its efforts to the budget committees to obtain a release of the funds.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
MOU or report detailing efforts made in attempting to negotiate MOU	MDOT	45 days prior to release of funds

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,530,255,000 as of June 30, 2015. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to debt service for that bond issuance.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2014, plus projected debt issued during fiscal 2015 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual non-traditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding non-traditional debt issuance from fiscal 2014 through 2024.

Non-traditional debt is defined as any debt instrument that is not a Consolidated Transportation bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.



## J00A04

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With the September forecast With the January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of non-traditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$726,610,000 as of June 30, 2015. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of non-traditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of non-traditional debt that would be outstanding on June 30, 2015, and the total amount by which the fiscal 2015 debt service payment for all non-traditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2015 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2014, and all anticipated sales in fiscal 2015. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2015 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

**J00B**  
**State Highway Administration**  
**Department of Transportation**

**Budget Amendments**

**STATE HIGHWAY ADMINISTRATION**

**J00B01.02 State System Maintenance**

Strike the following language:

~~provided that \$10,000,000 of this appropriation may not be expended for its intended purpose but may only be expended to provide grants for pothole repairs to the following jurisdictions:~~

<u>Allegany</u>	<u>\$228,151</u>
<u>Anne Arundel</u>	<u>760,635</u>
<u>Baltimore City</u>	<u>818,461</u>
<u>Baltimore</u>	<u>1,150,721</u>
<u>Calvert</u>	<u>229,397</u>
<u>Caroline</u>	<u>204,733</u>
<u>Carroll</u>	<u>421,893</u>
<u>Cecil</u>	<u>258,443</u>
<u>Charles</u>	<u>321,953</u>
<u>Dorchester</u>	<u>246,116</u>
<u>Frederick</u>	<u>554,274</u>
<u>Garrett</u>	<u>292,993</u>
<u>Harford</u>	<u>452,769</u>
<u>Howard</u>	<u>434,915</u>
<u>Kent</u>	<u>117,275</u>
<u>Montgomery</u>	<u>992,145</u>
<u>Prince George's</u>	<u>784,809</u>
<u>Queen Anne's</u>	<u>237,065</u>
<u>St. Mary's</u>	<u>268,588</u>
<u>Somerset</u>	<u>151,188</u>
<u>Talbot</u>	<u>161,255</u>
<u>Washington</u>	<u>360,681</u>
<u>Wicomico</u>	<u>298,814</u>
<u>Worcester</u>	<u>252,726</u>
<u>Total</u>	<u>\$10,000,000</u>

## J00B

~~Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.~~

~~Further provided it is the intent of the General Assembly that these are one-time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired.~~

~~**Explanation:** This language restricts funds for State system maintenance to only be used to provide grants to counties for pothole repairs. This funding is provided on a one-time basis due to the extreme winter weather conditions which have resulted in an increase in the number of potholes. The grants are based on the percent of road miles in each jurisdiction and may only be expended for pothole repair. The Maryland Department of Transportation may process a budget amendment to replace these funds from the Transportation Trust Fund balance.~~

Amendment No. **18**

**J00D**  
**Maryland Port Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND PORT ADMINISTRATION**

**J00D00.01 Port Operations**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding for in-state travel. This reduction would provide for an increase of \$33,899, or approximately 31%, compared to fiscal 2013 actual spending.	33,900	SF
2. Reduce funding for advertising. This reduction reduces funds for advertising but still provides for a \$27,837 increase, or 7.5%, over fiscal 2013 actual spending. The agency may process a budget amendment to increase funding if needed.	27,837	SF
 Total Reductions	 61,737	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	186.00	186.00		0.00
Special Fund	48,982,181	48,920,444	61,737	
<b>Total Funds</b>	<b>48,982,181</b>	<b>48,920,444</b>	<b>61,737</b>	

## J00D

### Committee Narrative

#### J00D00.02 Port Facilities and Capital Equipment

**Baltimore Rail Intermodal Facility Status Reports:** The committees request that the Maryland Department of Transportation (MDOT) submit a status report once permitting for the intermodal project has been completed, or November 1, 2014, whichever comes first, summarizing the status of the project, any changes in cost projections, and when construction will be completed.

If MDOT or CSX decide not to move forward with the project as currently envisioned, MDOT shall submit a report detailing the impact to the State and specifically the Port of Baltimore from not having completed the project and what alternatives may be pursued for double stacking in the State. The report shall be due 45 days after either CSX or MDOT decides to end the project.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status report once permitting is completed or report on next steps if project does not move forward	MDOT	Once permitting is completed or November 1, 2014, whichever comes first or 45 days after project is ended

**Baltimore Harbor Dredging:** The Maryland Port Administration (MPA) shall submit a report to the budget committees by November 1, 2014, that discusses its plan for the dredging of public and private terminals for the future, particularly as non-industrial development along the waterfront occurs. The budget committees are particularly interested in prioritizing dredging activities for private terminals, given that there has been much discussion of readying the Port of Baltimore for larger ships after the Panama expansion.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Baltimore Harbor dredging	MPA	November 1, 2014

**J00H**  
**Maryland Transit Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.05 Facilities and Capital Equipment**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of constructing the Baltimore Red Line may not be expended until the Maryland Transit Administration submits a report to the budget committees and to the Senate and House of Delegates delegations for Baltimore City and Baltimore County on the regional contributions expected to assist in funding the construction of the Baltimore Red Line. The report shall include:

- (1) the amount, source or sources, and timing of the contribution to be provided by Baltimore City;
- (2) the amount, source or sources, and timing of the contribution to be provided by Baltimore County; and
- (3) the status of efforts to secure agreements with Baltimore City and Baltimore County on providing contributions toward the construction of the Baltimore Red Line.

The report shall be submitted by July 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** *This language requires the Maryland Transit Administration (MTA) to report on the expected contributions by Baltimore City and Baltimore County toward construction of the Baltimore Red Line light rail project.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Report on regional contributions toward construction of the Baltimore Red Line</i>	<i>MTA</i>	<i>July 1, 2014</i>

Amendment No.

**19**

## J00H

### J00H01.06 Statewide Programs Operations

Strike the following language:

~~The General Assembly recognizes the importance of developing regional transit solutions in the Central Maryland corridor, including the importance of studying the creation of a regional transit authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a Central Maryland Regional Transit Task Force, composed of representatives of the governments of Prince George's County, Montgomery County, Howard County, and Anne Arundel County and Laurel; a member of the Senate; a member of the House of Delegates; representatives from the Maryland Transit Administration (MTA); members of the public; and a designee from the existing non-profit regional transit corporation.~~

~~The Maryland Department of Transportation (MDOT) shall provide staff support for the Task Force. The Task Force shall hold public meetings and prepare a report for the General Assembly on:~~

- ~~(1) — transit services currently in place in the Central Maryland region;~~
- ~~(2) — any additional transit services that should be developed to improve mobility throughout the central region;~~
- ~~(3) — how existing resources could be used to increase transit services;~~
- ~~(4) — additional resources that would be required to expand transit services;~~
- ~~(5) — how the additional resources could be obtained; and~~
- ~~(6) — whether and how a regional transit authority should be created to meet the transportation needs of the Central Maryland corridor.~~

~~The task force report shall be submitted to the budget committees by December 1, 2014.~~

~~To facilitate stability of transportation services in the central corridor during the study period, no funds may be expended by MDOT or MTA, including any grant, loan, or other disbursement, to fund transportation services that substitute, replace, or duplicate any services provided by a non-profit regional transportation provider in the central corridor on January 1, 2014. This restriction does not apply to services provided by MTA, the Washington Metropolitan Area Transit Authority, Montgomery County Ride-On, or Prince George's County TheBus.~~

## J00H

~~**Explanation:** This language requires MDOT to convene a task force to study and report on transit resources and needs in the Central Maryland region and the advisability of creating a regional transit authority to address transit needs in this area. The language also restricts expenditure of funds for transit services that substitute, replace, or duplicate services currently being provided by a nonprofit regional transit provider.~~

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on regional transit services needs in Central Maryland	MDOT	December 1, 2014

Amendment No.

**20**



**K00A**  
**Department of Natural Resources**

**Committee Narrative**

**WILDLIFE AND HERITAGE SERVICE**

**K00A03.01 Wildlife and Heritage Service**

***Deer Population Management Report:** The budget committees are concerned that overabundant deer populations are causing increasing numbers of problems throughout the State in all types of areas including urban, suburban, and rural. The problems include collisions and property damage of vehicles, and damage to farm crops, yards, gardens, and ecologically sensitive areas. Therefore, the budget committees request that the Department of Natural Resources (DNR) consult with a wide variety of stakeholders, other states, and outside experts to identify and evaluate all possible techniques for controlling and reducing deer populations to acceptable levels in areas of the State determined to have an overabundant deer population. In addition, the budget committees request that DNR report by December 31, 2014, on the results of its evaluations and actions that DNR will take to reduce deer populations to acceptable levels.*

<i><b>Information Request</b></i>	<i><b>Author</b></i>	<i><b>Due Date</b></i>
<i>Deer population management report</i>	<i>DNR</i>	<i>December 31, 2014</i>

**Budget Amendments**

**LAND ACQUISITION AND PLANNING**

**K00A05.10 Outdoor Recreation Land Loan**

Concur with the following language on the special fund appropriation:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$51,851,510 contingent on the enactment of legislation crediting \$51,851,510 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space –	
State Acquisition .....	\$20,835,570
Program Open Space –	
Local Share .....	\$22,687,940
Rural Legacy .....	\$ 8,328,000
Total .....	\$51,851,510

## K00A

**Explanation:** This action concurs with the reduction of the transfer tax allocation for capital programs contingent upon the Budget Reconciliation and Financing Act of 2014 transferring the funding to the General Fund, as proposed by the Governor.

### CHESAPEAKE AND COASTAL SERVICES

#### K00A14.02 Chesapeake and Coastal Services

Amend the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by ~~\$3,200,000~~ \$6,200,000 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.

**Explanation:** The budget bill as introduced includes a reduction of \$3,200,000 contingent upon the Budget Reconciliation and Financing Act of 2014 transferring the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds to the general fund. This action ~~concurs with~~ *increases* that reduction by *\$3,000,000*.

Amendment No. **21**

Add the following language to the special fund appropriation:

Further provided that it is the General Assembly's intent that the Administration budget the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for the fiscal 2014 actual, fiscal 2015 working appropriation, and the fiscal 2016 allowance and annually thereafter as a special fund appropriation in the Department of Natural Resources' operating budget and reimbursable fund appropriation in the receiving agencies' budgets. The amount budgeted should reflect the allocation in the annual work and expenditure plans required to be submitted with the annual budget under Section 8-2A-03(d) of the Natural Resources Article.

**Explanation:** This action expresses the Maryland General Assembly's intent that the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund be budgeted in such a way that improves the ability to make year-to-year comparisons of funding in receiving agencies' budgets.

**L00A**  
**Department of Agriculture**

**Budget Amendments**

**DEPARTMENT OF AGRICULTURE**

Amend the following language:

Provided that except for funds relating to the cost of an economic impact analysis, that no funds within this budget may be expended by the Department for final development and submission of phosphorus management tool regulations to the Joint Committee on Administrative, Executive, and Legislative Review until a full economic impact analysis of the proposed regulations is submitted to the budget committees Senate Education, Health, and Environmental Affairs Committee and the House Environmental Matters Committee. The analysis shall estimate the cost as well as any economic benefit of the proposed regulations to the State and to a person who is required to have a nutrient and management plan for nitrogen and phosphorus and shall include, as appropriate, the impact of the regulations on:

- (1) the cost of implementing a nutrient management plan developed or updated based on the proposed phosphorus management tool;
- (2) efficiency in the production of agricultural products;
- (3) the workforce; and
- (4) capital investment, taxation, competition, and economic development; and
- (5) the effort to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

The analysis shall be conducted in consultation with other units of State government, units of local government, members of the agricultural community, and representatives of the commercial lawn care, biosolids, and agricultural fertilizer industries, as appropriate. The budget committees shall have 45 days to review and comment from the date of receipt of on the economic analysis.

**Explanation:** This language restricts *Maryland Department of Agriculture (MDA)* funding, except for funds relating to the cost of an economic impact analysis, for final development and submission of phosphorus management tool regulations until ~~the Maryland Department of Agriculture (MDA)~~ submits a full economic analysis of the impact of the proposed regulations on the State's Chesapeake Bay restoration efforts and on a person who is required to have a nutrient and management plan for nitrogen and phosphorus.

## L00A

Information Request	Author	Due Date
Full economic analysis of phosphorus management tool regulations	MDA	Prior to submission to the Joint Committee on Administrative, Executive, and Legislative Review

Amendment No. **22**

### OFFICE OF THE SECRETARY

#### L00A11.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that because the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) MDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

## L00A

### L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$17,275,034 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

**Explanation:** This action concurs with the Governor's proposed contingent reduction to the transfer tax portion of the Maryland Agricultural Land Preservation Program's special fund appropriation.

## OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

### L00A12.10 Marketing and Agriculture Development

Strike the following language:

~~provided that \$1,917,000 of this appropriation made for the purpose of providing a grant to the Southern Maryland Agricultural Development Commission may be expended only for agricultural land preservation by the Tobacco Transition Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that it is the intent of the General Assembly that the Southern Maryland Agricultural Development Commission submit a formal budget request and Part I and Part II project program plan development documents for a proposed regional food hub to the Department of Budget and Management and that funding for the food hub collection and distribution facility be provided in the Governor's fiscal 2016 capital budget.~~

**Explanation:** ~~The budget testimony submitted by the Maryland Department of Agriculture notes that Tobacco Transition Program funding for agricultural land preservation may instead be used partially to fund land acquisition, long-term leasing, and equipment purchases associated with a proposed regional food hub in Southern Maryland. No Part I and Part II project program plan development documents for the proposed regional food hub have been provided to the Department of Budget and Management (DBM). This budget bill language prohibits any funding for this activity. In addition, this budget bill language expresses the General Assembly's intent that documentation for a proposed regional food hub be provided to DBM and that funding for the food hub collection and distribution facility be provided in the Governor's fiscal 2016 capital budget.~~

Amendment No.

23

## L00A

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce Tobacco Transition Program funding for agricultural land preservation. These Cigarette Restitution Fund special funds reflect an increase of \$799,000 relative to the fiscal 2014 appropriation of \$1,917,000. Therefore, this reduction level funds the program.</del>	<del>799,000</del>	<del>SF</del>
 Total Reductions	<del>799,000</del> 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	8.00	8.00		0.00
General Fund	636,208	636,208	0	
Special Fund	7,066,361	<del>6,267,361</del> 7,066,361	799,000 0	
Federal Fund	1,539,923	1,539,923	0	
<b>Total Funds</b>	<b>9,242,492</b>	<b><del>8,443,492</del></b> <b>9,242,492</b>	<b>799,000</b> <b>0</b>	

Amendment No.

**24**

### L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the mandated funding to the FY 2014 level.~~

**Explanation:** The fiscal 2015 budget bill as introduced includes a \$1,125,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.

**L00A**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. This action reduces the Maryland Agricultural and Resource-Based Industry Development Corporation's appropriation by \$1,125,000.	1,125,000	GF
Total Reductions	1,125,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	4,000,000	2,875,000	1,125,000	
<b>Total Funds</b>	<b>4,000,000</b>	<b>2,875,000</b>	<b>1,125,000</b>	

**OFFICE OF RESOURCE CONSERVATION**

**L00A15.03 Resource Conservation Operations**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funding attributable to double-counted Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. The fiscal 2015 Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation is budgeted entirely within the Department of Natural Resources' operating budget. Therefore, the funding reflected in the Maryland Department of Agriculture's (MDA) operating budget double counts the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. MDA may bring in a budget amendment to appropriate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies when the final allocation is determined.	2,600,000	SF
Total Reductions	2,600,000	0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	109.50	109.50		0.00
General Fund	8,625,111	8,625,111	0	
Special Fund	2,695,248	95,248	2,600,000	
Federal Fund	835,086	835,086	0	
<b>Total Funds</b>	<b>12,155,445</b>	<b>9,555,445</b>	<b>2,600,000</b>	

**L00A**

**L00A15.04 Resource Conservation Grants**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce funding attributable to double-counted Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. The fiscal 2015 Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation is budgeted entirely within the Department of Natural Resources' operating budget. Therefore, the funding reflected in the Maryland Department of Agriculture's (MDA) operating budget double counts the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. MDA may bring in a budget amendment to appropriate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies when the final allocation is determined.	15,000,000	SF
Total Reductions	15,000,000	0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	10.00	10.00		0.00
General Fund	858,912	858,912	0	
Special Fund	25,963,391	10,963,391	15,000,000	
<b>Total Funds</b>	<b>26,822,303</b>	<b>11,822,303</b>	<b>15,000,000</b>	



**M00A**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees detailing its use of Section 11-101(n)(2)(iii) of the State Finance and Procurement Article for procurement since fiscal year 2000. The report shall include by fiscal year specific contract details including the number of contracts awarded under this provision, the purpose for which the contract was awarded, and the value of awarded contracts. The report shall be submitted by October 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** State Finance and Procurement Article Section 11-101(n)(2)(iii) provides that a Medicaid, Judicare, or other reimbursement contract is not considered a procurement contract if user or recipient eligibility and price is set by law. As such, these contracts are not approved by the Board of Public Works, and a different appeals process is utilized (i.e., appeals do not go to the Maryland Board of Contract Appeals). The language withholds funds pending a report from the Department of Health and Mental Hygiene (DHMH) detailing its use of this particular procurement provision in the past 15 years.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Use of a certain procurement provision	DHMH	October 1, 2014

Amendment No.

**25**

## M00A

Add the following language to the general fund appropriation:

Further provided that, contingent upon enactment of legislation creating a Community Partnership Assistance Program, \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits to the budget committees:

(1) the guidelines by which plans under the proposed Community Partnership Assistance Program shall be developed; and

(2) the criteria to be used in reviewing those plans.

The budget committees shall have 45 days to review and comment on the guidelines and criteria for the Community Partnership Assistance Program. Funds restricted pending the receipt of the guidelines and criteria may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the guidelines and criteria are not submitted to the budget committees.

**Explanation:** As amended, the Budget Reconciliation and Financing Act (BRFA) of 2014 includes a section establishing a new Community Partnership Assistance Program. Guidelines for the program are to be developed by the Health Care Delivery Reform Subcommittee of the Health Care Reform Coordinating Council. The BRFA establishes funding limits on the program of \$15 million in fiscal 2015 and \$20 million in fiscal 2016 and beyond. The language provides that if such a program is created, the guidelines and criteria used to review proposals be submitted to the budget committees for review and comment.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Community Partnership Assistance Programs	Department of Health and Mental Hygiene	45 days prior to the expenditure of funds

Amendment No.

26

## M00A

### M00A01.02 Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 1 long-term vacant administrative position (015600). The position has been vacant for over two years.	47,728 GF	1.00
2. Reduce funding for accrued leave payouts. The reduction level funds the amount in the Administration budget for this purpose.	35,000 GF	
 Total Reductions	 82,728	 1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	235.40	234.40		1.00
General Fund	13,632,158	13,549,430	82,728	
Federal Fund	13,691,129	13,691,129	0	
<b>Total Funds</b>	<b>27,323,287</b>	<b>27,240,559</b>	<b>82,728</b>	

**M00B**  
**Regulatory Services**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**REGULATORY SERVICES**

**M00B01.03 Office of Health Care Quality**

**Report on Mandated Inspection Levels:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report, on a quarterly basis, the Office of Health Care Quality's (OHCQ) inspection levels for entities under the agency's purview. For each type of health care facility, including forensic laboratories, licensed and regulated by OHCQ, the department should provide the number of licensees, the number of initial and renewal surveys completed by OHCQ, the number of complaints received by the agency, and the number of complaints investigated. The agency's progress in meeting performance measures that are discussed in OHCQ's Annual Report and Staffing Analysis should also be addressed. Finally, the reports should advise the budget committees of any programmatic changes made within OHCQ to improve inspection levels.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on mandated inspection levels	DHMH	15 days after the end of each quarter

**M00F0201**  
**Health Systems and Infrastructure Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F02.01 Health Systems and Infrastructure Services**

Reduce appropriation for the purposes indicated:	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Reduce the federal fund appropriation for the State Innovation Models (SIM) Grant to more accurately reflect the agency's budget. If new SIM grant funding is received in fiscal 2015, the agency is authorized to process a budget amendment to provide for additional spending authority under the grant.	20,000,000	FF
 Total Reductions	 20,000,000	 0.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	10.00	10.00		0.00
General Fund	1,595,360	1,595,360	0	
Special Fund	15,000	15,000	0	
Federal Fund	24,259,738	4,259,738	20,000,000	
<b>Total Funds</b>	<b>25,870,098</b>	<b>5,870,098</b>	<b>20,000,000</b>	

**Committee Narrative**

**Community Health Workers:** The committees are requesting the adoption of *standardized training, a standardized curriculum*, certification criteria, and appropriate reimbursement and payment policies for community health workers. The Department of Health and Mental Hygiene (DHMH) and the Maryland Insurance Administration (MIA) are requested to establish a workgroup that includes appropriate stakeholders to make recommendations regarding the training and credentialing required for community health workers to be certified as nonclinical health care providers and reimbursement and payment policies for community health workers through Medicaid and private payers. It is further requested that at least 2050% of the workgroup be comprised of institutions, organizations, and individuals directly involved in the provision of nonclinical health care.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Community health workers	DHMH MIA	December 1, 2014

**M00F03**  
**Prevention and Health Promotion Administration**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

***Report on Sexually Transmitted Infection Rates:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report, on a quarterly basis, the rates of chlamydia, primary/secondary syphilis, HIV, and AIDS in the State. For each type of sexually transmitted infection, the reports should also provide rate information by age, sex, race, and ethnicity. Finally, the reports should advise the budget committees of any programmatic changes made within DHMH to improve infection rates.*

<i><b>Information Request</b></i>	<i><b>Author</b></i>	<i><b>Due Date</b></i>
<i>Sexually transmitted infection rates</i>	<i>DHMH</i>	<i>30 days after the end of each quarter</i>

**M00K01**

**Deputy Secretary for Behavioral Health and Disabilities  
Department of Health and Mental Hygiene**

**Budget Amendments**

**DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES**

**M00K01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene, in consultation with the Judiciary, the Department of Public Safety and Correctional Services, the Office of the Public Defender, and the Maryland State's Attorneys' Association, submits a report to the Senate Budget and Taxation Committee, Finance Committee, and Judicial Proceedings Committee and the House Appropriations Committee, Health and Government Operations Committee, and Judiciary Committee detailing:

(1) For fiscal 2012, 2013, and 2014:

- (a) the average wait time for residential placement in a State-run psychiatric facility or State intellectual disability center after a not competent or not criminally responsible (NCR) finding;
- (b) the average wait time for residential placement in a State-run psychiatric facility or State intellectual disability center after the signing of an inpatient evaluation order for a competency or NCR evaluation;
- (c) the demand for residential treatment beds generated from drug courts and placements under Section 8-507 of the Health-General Article;
- (d) the average wait time for placement in a treatment slot after the signing of an order under a Section 8-505 or Section 8-507 of the Health-General Article or any local equivalent; and
- (e) any other relevant outcomes for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders.

(2) The availability, by jurisdiction, of the following resources for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders:

- (a) on-site clinicians or other behavioral health assessment staff at court locations;

**M00K01**

- (b) the availability of case management and other wrap-around services, including transportation grants and subsidies; and
- (c) the availability of intensive supervision (pre-trial, probation, and parole).
- (3) Recommendations, based on an analysis of the data contained in paragraphs (1) and (2) above, to improve treatment and service options, including additional State-operated residential capacity, that will facilitate lower detention, imprisonment and hospitalization rates, and emergency room visits, for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders. Any recommendations shall include detailed cost estimates.

The report shall be submitted by November 15, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The language requests the Department of Health and Mental Hygiene (DHMH), in consultation with other stakeholders, to collect various data on court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders and, after analyzing the data, develop recommendations to improve treatment and service options for these individuals to reduce the extent of incarceration, institutionalization, and/or contact with emergency departments.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Treatment and service options for certain court-involved individuals	DHMH	November 15, 2014

Amendment No. **27**



**M00L**  
**Behavioral Health Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

Add the following language:

Provided that no funding appropriated in this budget may be used to implement a program of outpatient civil commitment until the Department of Health and Mental Hygiene submits a report to the Senate Finance and Budget and Taxation committees and the House Health and Government Operations and Appropriations committees detailing the specifics of any program, including a detailed cost estimate. The committees shall have 45 days to review and comment.

**Explanation:** A recent Continuity of Care Advisory Panel, appointed at the direction of the Governor, submitted a report in January 2014 which included a recommendation to further examine the implementation of an outpatient civil commitment program. The language simply requires the Department of Health and Mental Hygiene (DHMH) to submit a report to the appropriate policy and budget committees prior to the implementation of any program in fiscal 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Outpatient civil commitment	DHMH	45 days prior to the expenditure of any funding on an outpatient civil commitment program

**Committee Narrative**

**M00L01.01 Program Direction**

***Mental Health Anti-stigma Education:*** *The committees are concerned that the persistence of stigma concerning mental health treatment continues to discourage individuals from seeking appropriate care. Although the Behavioral Health Administration (BHA) provides funding for anti-stigma education efforts, this funding is often part of broader mental health programming rather than exclusively targeted at anti-stigma education. The committees request BHA report on anti-stigma education best practices, the current application of those best practices in each jurisdiction in the State, and the cost of developing a statewide model anti-stigma education program.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Mental health anti-stigma education</i>	<i>BHA</i>	<i>October 1, 2014</i>

## M00L

### Committee Narrative

**Treatment Options for Youth with Heroin-related Substance Abuse:** *The committees are concerned about the recent upsurge in heroin-related substance abuse cases. In particular, the committees are concerned that there is insufficient in-state residential treatment capacity for youth with heroin-related addictions issues. The committees request the Behavioral Health Administration (BHA), in consultation with the Center for Substance Abuse Research (CESAR) at the University of Maryland, College Park, to provide the following data on treatment capacity for youth with heroin-related addiction issues: the number of residential facilities that offer treatment, including treatment length of stay; how many youth seek residential treatment out-of-state; the average cost per individual by facility; residential program waiting lists and completion rates; and the number of non-residential programs that are able to serve individuals with heroin-related addictions issues. BHA and CESAR shall submit the data by November 1, 2014.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Treatment options for youth with heroin-related substance abuse</i>	<i>BHA CESAR</i>	<i>November 1, 2014</i>

**Substance Abuse Pilot Project:** *It is the intent of the budget committees that, to the extent that the Department of Health and Mental Hygiene can identify savings through cost containment or efficiencies or attain additional federal funds for this purpose, \$1 million be added to substance abuse treatment funding to establish a pilot program in a rural area of the State for the treatment of opioid dependence. The pilot program is to emphasize the use of medication therapies approved by the United States Food and Drug Administration that are not opioid replacement therapies.*

**M00M**  
**Developmental Disabilities Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene reports, as part of its Managing for Results performance measures, the percentage of individuals in the Developmental Disabilities Administration's Community Services Program who are being served through the Home and Community-Based Services Waiver. The report shall be submitted with the department's annual budget submission, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The Developmental Disabilities Administration (DDA) currently reports the matching federal funds claimed through the waiver; however, this is an inaccurate way to measure DDA's ability to maximize federal fund attainment. Committee narrative in the 2013 Joint Chairmen's Report required DDA to report, with its annual budget submission, the percentage of individuals within the Community Services Program who are being served through a waiver. However, DDA failed to comply with this requirement.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Home and Community-based Services Waiver enrollment	DDA	With the annual budget submission

Amend the following language:

Further provided that because the Developmental Disabilities Administration (DDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), ~~\$250,000~~\$500,000 of this agency's administrative appropriation may not be expended unless:

- (1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

## M00M

- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amendment No. **28**

### Committee Narrative

#### M00M01.02 Community Services

**Home and Community-based Services and Waiver Enrollment:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report on the number of new individuals placed into services from the following categories within the Community Services Program: emergency, Waiting List Equity Fund, court-involved, crisis services, and Transitioning Youth. The number of requests for service change should also be reported and, to the extent possible, the costs associated with changes in services should be identified. The reports should be submitted on a quarterly basis.

Information Request	Author	Due Date
Reports on new placements within the Community Services Program	DHMH	30 days after the end of each quarter

**M00Q**  
**Medical Care Programs Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.01 Deputy Secretary for Health Care Financing**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees that:

- (1) clearly articulates the role of the Behavioral Health Administration in providing clinical oversight of behavioral health services including those funded in the budget of the Medical Care Programs Administration;
- (2) details how financial management for Medicaid and non-Medicaid services will be managed and coordinated between the Behavioral Health Administration and the Medical Care Program Administration; and
- (3) details the formal and informal opportunities that stakeholders will have to: provide input on policy directions involving behavioral health services; collaborate with the department to identify and seek resolution of claims and service issues; and support the transition of behavioral health services under the new Administrative Services Organization.

The report shall be submitted by June 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Health and Mental Hygiene (DHMH) is in the middle of transforming the service delivery system for behavioral health services. This transformation includes services for Medicaid recipients and the uninsured, and for Medicaid-reimbursable services and those not eligible for Medicaid reimbursement. Part of this transformation includes the administration of most behavioral health services through an Administrative Services Organization (the current administrative arrangement for most mental health services). The language asks DHMH to clarify the clinical and financial management responsibilities of the Behavioral Health and Medicaid administrations in the new service delivery system and also to identify opportunities for stakeholders to be part of the transition process.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Behavioral health services	DHMH	June 1, 2014

## M00Q

### M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding for substance abuse services may be transferred to program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to be spent under an Administrative Services Organization management model. Funds not expended for these purposes shall revert to the General Fund or be canceled.

**Explanation:** Annual budget bill language to limit the use of Medicaid provider reimbursements to that purpose. An exception is made for substance abuse services that are currently included in the budgets of Managed Care Organizations or delivered fee-for-service. Effective January 1, 2015, those funds are anticipated to be spent through an Administrative Services Organization in a different Medicaid program and can be transferred to that program.

Add the following language:

Provided that it is the intent of the General Assembly that the Department of Health and Mental Hygiene identify savings in the Medical Care Program Administration in order to support a 2.5% rate increase for skilled nursing facilities effective July 1, 2014.

**Explanation:** The language expresses legislative intent that the Department of Health and Mental Hygiene find savings in the Medicaid program sufficient to allow for a 2.5% rate increase for nursing homes, effective July 1, 2014. Nursing homes are currently scheduled to receive a rate increase of 1.725% on January 1, 2015. In order to fund a 2.5% increase, general fund savings of \$9 million need to be identified and applied to a rate increase.

## M00Q

Add the following language:

Further provided that it is the intent of the General Assembly that, effective January 1, 2015, the rate paid for anesthesia services provided for Medicaid pediatric dental cases billed under Current Procedural Terminology code 00170 shall be at least 40% of the average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates.

**Explanation:** The language establishes a commercial benchmark for one particular Current Procedural Terminology (CPT) code used by anesthesiologists, a code most typically used in connection with pediatric dental surgery. The current average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates is \$72, equating to a 40% benchmark of \$28.80. The fiscal 2015 budget includes a rate increase for this particular CPT code to \$23.10, effective January 1, 2015, which is 100% of the Medicare rate. Maryland Medicaid uses the Medicare rate as a benchmark for physician rates. If implemented, the increase to \$28.80 would cost an estimated \$231,000 for the second half of fiscal 2015 and an estimated annualized cost of \$432,000.

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$1,500,000~~ \$4,700,000 contingent upon the enactment of legislation reducing the MHIP assessment

**Explanation:** The language ~~adds~~ *amends* a contingent general fund reduction in Medicaid based on reducing the Maryland Health Insurance Plan (MHIP) assessment to ~~0.5%~~ *0.3%*, effective October 1, 2014.

Amendment No. **29**

## M00Q

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds by extending managed care organization (MCO) cost containment for the second half of fiscal 2015. The fiscal 2015 budget assumes a 1% MCO rate reduction for six months effective July 1, 2014. The proposal simply extends that cost containment for the full fiscal year.	10,115,000 10,115,000	GF FF
2. Reduce funding for Balancing Incentive Payment Program (BIPP) pilot projects. According to the department, none of the proposals received for BIPP projects met the award criteria and the procurement was canceled. The department indicates it wishes to repurpose these funds to waiver services under certain conditions. However, it is unclear at this point how much funding will be needed. The reduction still leaves \$4.4 million for those services.	2,200,000 2,200,000	GF FF
3. Delete fiscal agent early takeover funding. Delays in, and potential restructuring of, the Maryland Enterprise Restructuring Project means that these funds will not be used in fiscal 2015.	4,841,917 14,525,751	GF FF
4. <del>Reduce general fund support for provider reimbursements based on the availability of special funds from the Cigarette Restitution Fund. This funding is available based on a reduction made elsewhere in the budget to the Tobacco Transition Program.</del>	799,000	GF
Total Reductions	44,796,668 43,997,668	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,398,780,323	<del>2,380,824,406</del> 2,381,623,406	17,955,917 17,156,917	
Special Fund	950,528,748	950,528,748	0	
Federal Fund	4,365,232,982	4,338,392,231	26,840,751	
<b>Total Funds</b>	<b>7,714,542,053</b>	<del><b>7,669,745,385</b></del> <b>7,670,544,385</b>	<b>44,796,668</b> <b>43,997,668</b>	

Amendment No. **30**



## M00Q

### Committee Narrative

**Value-based Purchasing:** HealthChoice contains a value-based purchasing program. Under that program, managed care organizations (MCOs) are measured against certain outcomes. MCOs can achieve incentives (payments) for achieving certain outcome measures, with these payments supported by penalties against MCOs that have certain lower outcome measures. If penalties exceed payments, unallocated funding is redistributed among the four highest-performing MCOs. In the most recent value-based purchasing program, this re-allocation resulted in two MCOs that had more outcomes meriting penalties than payments still receiving funding. The Department of Health and Mental Hygiene (DHMH) is requested to re-visit its value-based purchasing program allocation methodology so that MCOs with more negative outcomes than positive outcomes cannot achieve payments under the program. DHMH may look at distributing funding only among MCOs achieving net positive outcomes, using funding that would otherwise have been distributed to MCOs with net negative outcomes for one-time programming, or in other ways as it determines. Any change proposed should be implemented for the calendar 2015 value-based purchasing program.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Value-based purchasing program	DHMH	October 1, 2014

**Independent Review Organization:** The committees request that the Department of Health and Mental Hygiene (DHMH), in conjunction with relevant stakeholders, work to develop an Independent Review Organization (IRO) program. The IRO program shall mirror as closely as possible the appeals and grievance program administered by the Maryland Insurance Administration that currently applies to carriers in the commercial market. The program that is developed should include at least the following provisions: a financing strategy that is not based on a “loser pays” model; a process by which providers can dispute a managed care organization’s (MCO) denial of a claim on the basis of medical necessity; a process for market conduct studies when an MCO might systematically deny or down code certain types of claims; and a process of departmental investigation and remedial action regarding patterns of disputes between MCOs and patients or providers that are presented to the IRO or the department where the department determines that education or intervention is warranted. DHMH shall report its progress on the development of the IRO program by October 1, 2014, including any recommendations that necessitate legislative action to enact the program in fiscal 2016.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Independent Review Organization	DHMH	October 1, 2014

## M00Q

### Budget Amendments

#### M00Q01.04 Office of Health Services

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete 3 new positions and related funding. The positions are related to the creation of a new behavioral services unit in the Medical Care Programs Administration. The Administration has sufficient vacant positions to be able to re-classify positions to staff this unit, including 22 long-term vacancies.	78,362 GF 93,109 FF	3.00
Total Reductions	171,471	3.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	211.80	208.80		3.00
General Fund	11,408,616	11,330,254	78,362	
Special Fund	25,949	25,949	0	
Federal Fund	16,063,784	15,970,675	93,109	
<b>Total Funds</b>	<b>27,498,349</b>	<b>27,326,878</b>	<b>171,471</b>	

## M00Q

### M00Q01.05 Office of Finance

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 1 new positions and related funding. The position is related to the creation of a new behavioral services unit in the Medical Care Programs Administration. The Administration has sufficient vacant positions to be able to re-classify positions to staff this unit, including 22 long-term vacancies.	25,867 GF	1.00
	27,468 FF	
 Total Reductions	 53,335	 1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	31.00	30.00		1.00
General Fund	1,537,229	1,511,362	25,867	
Federal Fund	1,600,053	1,572,585	27,468	
<b>Total Funds</b>	<b>3,137,282</b>	<b>3,083,947</b>	<b>53,335</b>	

### M00Q01.06 Kidney Disease Treatment Services

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Kidney Disease Program based on recent enrollment trends.	261,000 GF	
 Total Reductions	 261,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,184,765	2,923,765	261,000	
Special Fund	2,308,229	2,308,229	0	
<b>Total Funds</b>	<b>5,492,994</b>	<b>5,231,994</b>	<b>261,000</b>	

## M00Q

### Budget Amendments

#### MEDICAL CARE PROGRAMS ADMINISTRATION

##### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Amend the following language:

All appropriations for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients to cover shortfalls in fee-for-service community mental health funding for Medicaid-ineligible services or services to the uninsured and to fund the Maryland Behavioral Health in Pediatric Primary Care Program. Funds not expended for these purposes shall revert to the General Fund or be canceled.

**Explanation:** The language restricts the use of Medicaid behavioral health provider reimbursements to that purpose with limited exceptions.

Amendment No. **31**

Add the following language:

Further provided that it is the intent of the General Assembly that up to \$1,000,000 in any fiscal 2015 savings that result from lower than budgeted expenditures on Residential Treatment Center services shall be used to support the Maryland Behavioral Health in Pediatric Primary Care Program.

**Explanation:** The Maryland Behavioral Health in Pediatric Primary Care Program is a partnership of the University of Maryland, Baltimore School of Medicine, the Johns Hopkins University School of Public Health, and Salisbury University. Funded through an expiring federal grant, the program provides free phone consultation to primary care providers from mental health specialists, the provision of continuing education, assistance with local referral and resources, and co-location of social workers in primary care practices. The language expresses legislative intent that the program should be supported in fiscal 2015 through any savings realized from lower than budgeted residential treatment center services.

Amendment No. **32**

**MEMSOF**  
**Maryland Emergency Medical System Operations Fund**

**Committee Narrative**

**Review Maryland State Police Aviation Command Mission Data and Collection Methodology:** Maryland State Police Aviation Command (MSPAC) helicopter mission data is captured at the central dispatch facility known as the System Communications Center (SYSCOM). Every mission received is assigned a mission code and recorded. MSPAC provides summary mission data for the Managing for Results (MFR) sections of the Governor’s budget books every year, as well as a breakdown of mission data upon request. In recent years, mission data provided in the MFR and mission data provided directly by MSPAC has not been consistent. MSPAC currently receives 80% funding from the Maryland Emergency Medical System Operations Fund and 20% from the general fund based on the ratio of medically oriented missions to non-medical missions conducted. However, without accurate, consistent mission data, policymakers cannot make determinations on appropriate allocation of resources, number of helicopters needed, or base deployment, and cannot adequately anticipate the effects of any future policy decisions. Therefore, the budget committees request the Office of Legislative Audits (OLA) to review and report, by January 1, 2015, actual MSPAC mission data for fiscal 2006 through 2013 to determine its accuracy, including (1) scene Medevac; (2) interfacility Medevac; (3) law enforcement; (4) search and rescue; (5) support; (6) homeland security; (7) disaster assessment; and (8) Natural Resource Police missions. In addition, the budget committees request OLA to review the collection methodology used by MSPAC to record and report mission data to determine its effectiveness in collecting and providing accurate data.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report of MSPAC mission data for fiscal 2006 through 2013	OLA	January 1, 2015

**N00A**  
**Office of the Secretary**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

, provided that \$9,810,545 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** During the fiscal 2013 closeout process, the Department of Human Resources (DHR) recorded an unprovided-for payable in the Maryland Legal Services Program (MLSP) of \$1.1 million (\$0.8 million in general funds and \$0.3 million in federal funds). This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. In fiscal 2012, the unprovided-for payable was recorded after DHR transferred approximately \$1.0 million of general funds from MLSP to other agency purposes in the closeout process. The language restricts the general fund appropriation for MLSP to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.

**N00B**  
**Social Services Administration**  
**Department of Human Resources**

**Budget Amendments**

**SOCIAL SERVICES ADMINISTRATION**

**N00B00.04 General Administration – State**

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation may be expended only to fund a research project at the University of Maryland, Baltimore School of Social Work to study issues regarding unsuccessful reunifications of children with their parents after entering the foster care system. The report shall include data on the reasons why children reenter the foster care system after reunification; how often this occurs; an evaluation of the criteria used by caseworkers before reuniting a child with his or her parents; a discussion of how other states manage reunifications and evaluate the appropriateness for individual cases; a description of key aspects of the most successful states' programs and how they compare to Maryland; and a study of an age-stratified sample of two groups of cases (failed versus successful reunification cases) to include analysis of the Maryland Children's Electronic Social Services Information Exchange, a case record review, and data collection from case workers to better identify factors associated with successful reunifications.

An interim report should be submitted by December 1, 2014, and a final report submitted on April 15, 2015. Funds restricted for the purpose of completing this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is concerned about children who leave the foster care system to return to their parents who remain unfit to care for their children. This budget language restricts funds from the General Administration of the Social Services Administration to fund a study at the University of Maryland, Baltimore School of Social Work to research and report on the prevalence of unsuccessful reunifications, a comparison to how other states manage reunifications, and an anonymous survey of Department of Human Resources (DHR) caseworkers on the subject of reducing unsuccessful placements.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Study on unsuccessful reunification of children leaving the foster care system	DHR	December 1, 2014 April 15, 2015

Amendment No.

**33**

## N00B

### Committee Narrative

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 24, 2014, report to the committees on the annual average and the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

1. Intake Screening;
2. Child Protective Investigation;
3. Consolidated Home Services;
4. Interagency Family Preservation Services;
5. Services to Families with Children – Intake;
6. Foster Care;
7. Kinship Care;
8. Family Foster Homes – Recruitment/New Applications;
9. Family Foster Home – Ongoing and Licensing;
10. Adoption;
11. Interstate Compact for the Placement of Children; and
12. Caseworker Supervisors

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 24, 2014



**N00F**  
**Office of Technology for Human Services**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.04 General Administration**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for additional and replacement data processing mainframe equipment by 10%. This action still allows the funding for this equipment to nearly double compared to the fiscal 2013 actual expenditures.	156,889 GF 120,536 FF	
2. Reduce funding for positions related to Affordable Care Act implementation. The fiscal 2015 allowance funds 6 positions related to the Affordable Care Act implementation with general funds only. However, federal funds should be available for this work. This action reduces 65% of the funding for the positions, a typical match rate for these types of services, based on the assumption of federal fund availability. Federal funds or reimbursable funds from the Maryland Health Benefit Exchange may be brought in by budget amendment to support the remaining costs of the positions.	250,594 GF	
Total Reductions	528,019	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	115.00	115.00		0.00
General Fund	30,152,154	29,744,671	407,483	
Special Fund	1,427,682	1,427,682	0	
Federal Fund	37,362,084	37,241,548	120,536	
<b>Total Funds</b>	<b>68,941,920</b>	<b>68,413,901</b>	<b>528,019</b>	

**N00G**  
**Local Department Operations**  
**Department of Human Resources**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services, which is where child welfare caseworker positions are funded.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the Department of Human Resources (DHR) Social Services Administration foster care surplus by <del>\$3</del> \$5 million. DHR is estimated to have a \$10 million surplus in the fiscal 2015 allowance.	<del>3,000,000</del> GF 5,000,000 GF	
Total Reductions	<del>3,000,000</del> 5,000,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	237,561,299	<del>234,561,299</del> 232,561,299	<del>3,000,000</del> 5,000,000	
Special Fund	5,494,730	5,494,730	0	
Federal Fund	90,640,640	90,640,640	0	
<b>Total Funds</b>	<b>333,696,669</b>	<b> <del>330,696,669</del>            328,696,669         </b>	<b> <del>3,000,000</del>            5,000,000         </b>	

Amendment No. **34**

## N00G

### Committee Narrative

#### N00G00.02 Local Family Investment Program

**Local Employee Workloads:** In fiscal 2011, the Family Investment Administration (FIA) contracted with the University of Baltimore Schaefer Center for Public Policy to provide data on the workloads of local FIA caseworkers and managers by jurisdiction and make staffing recommendations. The budget committees are interested in receiving updated information on the workloads of local FIA employees and request the Department of Human Resources (DHR) to conduct an independent workload study of FIA within each of the State's jurisdictions and provide a report of the findings to the budget committees by December 1, 2014. The report shall provide the current and annual average staffing levels and workloads of each jurisdiction's caseworkers and managers, a forecast of future workload needs for each using past trends, and staffing recommendations for each of the State's jurisdictions.

Information Request	Author	Due Date
Report of staffing levels of local FIA employees	DHR	December 1, 2014

### Budget Amendments

#### N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

**N00G**

**N00G00.06 Local Child Support Enforcement Administration**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce funds for genetic testing for paternity establishment. The fiscal 2013 actual expenditures for genetic testing was \$170,616. This action reduces funding to provide an amount closer to the fiscal 2013 actual expenditures.	200,000	SF
 Total Reductions	 200,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	605.20	605.20		0.00
General Fund	16,268,674	16,268,674	0	
Special Fund	730,466	530,466	200,000	
Federal Fund	31,725,212	31,725,212	0	
<b>Total Funds</b>	<b>48,724,352</b>	<b>48,524,352</b>	<b>200,000</b>	

**N00G00.08 Assistance Payments**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>	<b><u>Positions</u></b>
1. Reduce the appropriation to account for lower Temporary Disability Assistance Program caseloads. The allowance assumes a caseload higher than fiscal 2013, even though caseloads have been gradually declining. The program is estimated to have a fiscal 2015 surplus of \$4.3 million.	2,100,000	GF
 Total Reductions	 2,100,000	 0.00

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	76,013,585	73,913,585	2,100,000	
Special Fund	18,575,059	18,575,059	0	
Federal Fund	1,353,068,303	1,353,068,303	0	
<b>Total Funds</b>	<b>1,447,656,947</b>	<b>1,445,556,947</b>	<b>2,100,000</b>	

## N00G

### Committee Narrative

**Outcomes of Temporary Cash Assistance Program Recipients in Substance Abuse Programs:** The budget committees are interested in learning more about the effectiveness of drug and alcohol abuse treatment programs for individuals on Temporary Cash Assistance (TCA). A change in data collection starting in September 2013 allowed for the Behavioral Health Administration (BHA) to collect additional data on recipients who had entered a substance abuse program prior to enrolling in TCA. The Department of Human Resources (DHR), together with BHA, shall submit a report discussing the effectiveness of substance abuse programs on the TCA population based on the first year of data collected under this new reporting system.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Effectiveness of substance abuse programs on TCA recipients	DHR BHA	December 1, 2014

**N00I0006**  
**Office of Home Energy Programs**  
**Department of Human Resources**

**Committee Narrative**

**FAMILY INVESTMENT ADMINISTRATION**

**N00I00.06 Office of Home Energy Programs**

**Energy Assistance Application Processing Times:** In the fiscal 2011, 2012, and 2013 Electric Universal Service Program Annual Report, submitted by the Department of Human Resources (DHR) to the Public Service Commission, DHR has recommended a re-evaluation of the 55-day agreement regarding utility termination protection for energy assistance applicants. One of the elements that DHR has specifically recommended for evaluation is the capacity of the Office of Home Energy Programs (OHEP) to process applications within the 55-day window. DHR indicates the OHEP data system is not able to track application processing times, but the department is evaluating changes that would be necessary to track this information. The committees are concerned that, without the ability to track processing times, energy assistance applicants may be subject to utility terminations unnecessarily given the 55-day agreement protections. The committees are also concerned about the impact of possible extended processing times on utilities awaiting information on applicant eligibility. The committees, therefore, request that DHR provide information by local administering agency on (1) the average number of days to process applications; (2) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and (3) the number of permanent and temporary/contractual staff available to process applications.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Application processing times	DHR	On the 15th of each month, beginning August 2014 through June 2015

**Energy Efficiency Activities and Energy Assistance Customers:** In response to committee narrative requested in the 2013 Joint Chairmen’s Report, the Department of Human Resources (DHR) revised its energy assistance application to allow for energy assistance customers to be automatically referred to Department of Housing and Community Development (DHCD) weatherization services unless the customer opts out of the referral. DHCD has also begun operating, through funds provided from the Customer Investment Fund, a program to target energy efficiency to high energy use energy assistance customers. The committees are interested in the impact of energy efficiency and weatherization services on energy assistance customer energy usage. Specifically, the committees request that DHR and DHCD provide information on (1) the number of energy assistance customers receiving energy efficiency or weatherization services from DHCD in fiscal 2014; (2) the type of energy efficiency or weatherization services received by the energy assistance customers; (3) verified or anticipated energy savings from

**N00I0006**

energy efficiency or weatherization services received by the energy assistance customers; and (4) impacts or anticipated impacts of those energy savings on energy assistance customer bills and the energy assistance program.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on energy savings	DHR DHCD	November 15, 2014

**P00**  
**Department of Labor, Licensing, and Regulation**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**P00A01.01 Executive Direction**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce grant funds under the Employment Advancement Right Now program to allow the awarding of only training grants in fiscal 2015. The action eliminates any funding to continue planning grants and retains \$3.6 million in the program to provide the training grants.</del>	<del>900,000</del> GF	
 Total Reductions	<del>900,000</del> 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	16.00	16.00		0.00
General Fund	5,419,698	4,519,698 5,419,698	900,000 0	
Special Fund	550,180	550,180	0	
Federal Fund	1,256,407	1,256,407	0	
<b>Total Funds</b>	<b>7,226,285</b>	<b>6,326,285</b> <b>7,226,285</b>	<b>900,000</b> <b>0</b>	

Amendment No.

**35**



**P00**

**DIVISION OF LABOR AND INDUSTRY**

**P00D01.07 Prevailing Wage**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete 1 new wage and hour investigator under the Prevailing Wage unit. Currently, the department has 1 wage and hour investigator position that has been vacant since 2011. The existing position should be filled in lieu of a newly created position. This action would leave 3 new positions for prevailing wage enforcement activities.	38,702 GF	1.00
Total Reductions	38,702	1.00

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	15.00	14.00		1.00
General Fund	1,034,205	995,503	38,702	
<b>Total Funds</b>	<b>1,034,205</b>	<b>995,503</b>	<b>38,702</b>	

## Q00

# Department of Public Safety and Correctional Services

## Budget Amendments

Amend the following language:

Provided that \$600,000 of the General Fund appropriation within the Department of Public Safety and Correctional Services (DPSCS) may not be expended until:

- (1) by November 1, 2014, the following items are reported to the budget committees and members of the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities:
  - (i) development of a risk assessment tool for pretrial and sentenced offenders in Baltimore City to determine whether the Baltimore City Detention Center (BCDC) is the appropriate place of confinement;
  - (ii) list of projects and associated cost estimates to improve conditions at BCDC until construction of new detention facilities can begin;
  - (iii) the percentage of security cameras functioning within each region as part of the annual departmental Managing for Results submission;
  - (iv) a plan for having an independent third party conduct comprehensive security audits for each facility on a 3-year cycle;
  - (v) an evaluation of the use of full body scanners to detect contraband at all State-operated correctional and detention facilities; and
  - (vi) a plan to employ correctional officers with arrest powers at each of its 22 facilities on a 24-hour basis. The plan should specify, to what extent, the department can achieve this objective with existing resources. As part of its evaluation, the department should consider (1) utilizing a phased-in approach, beginning with BCDC; (2) assigning a correctional officer with arrest powers to a group of correctional facilities that are located within close proximity of each other; and (3) executing formal agreements with local law enforcement agencies to assist DPSCS with arresting non-incarcerated individuals; and
- (2) the budget committees have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## Q00

Further provided that it is the intent of the General Assembly that the Governor shall provide an additional ~~277~~ 423 correctional officer positions to the department, above fiscal 2015 staffing levels, including ~~100~~ additional correctional officer positions in fiscal 2016. Starting in fiscal 2016, 100 positions shall be added each year until a total of 523 positions are successfully included in the department's personnel complement. This intent is in accordance with the phased-in plan established in the fiscal 2014 operating budget and, as recommended by the recommendations of the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities, to increase the overall total number of correctional officers by ~~377~~. The total number of additional officers to be provided is reflective of the department's most recent staffing analysis, submitted to the General Assembly in January 2014.

**Explanation:** This language restricts funds pending a plan to evaluate or implement non-statutory recommendations proffered by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities. It requires submission of various reports addressing concerns with conditions at BCDC, security evaluations and technology, how best to control the entrance of contraband into correctional facilities, and the use of correctional officers with arrest powers. This language also expresses legislative intent that the Administration continue to implement the plan for increasing the number of correctional officers by ~~377~~ over multiple years. The plan established by the General Assembly, and supported by the commission, is to provide 100 additional positions annually ~~until the 377 total positions are included in the department's budget~~. The fiscal 2015 allowance does include 100 positions for this purpose. *This language identifies the total position need as 423 positions beyond what is provided for in the fiscal 2015 allowance, in accordance with the most recent staffing assessment submitted to the legislature in January 2014.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Actions to improve public safety and security in State correctional facilities	DPSCS	November 1, 2014

Amendment No.

**36**

**Q00A**  
**Administration**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Q00A02.03 Programs and Services**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees providing continued recidivism data and a cost-benefit analysis of the Public Safety Compact (PSC). The report should also explore other outcome measures for PSC participants relating to their family, substance abuse, and employment status. The report shall be submitted by November 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Public Safety and Correctional Services (DPSCS) has been engaged in the Public Safety Compact (PSC) for nearly five years. A preliminary analysis of PSC participants reveals positive outcomes with regard to recidivism. As the department considers whether to continue providing these services under the existing model, it would be beneficial to continue to monitor recidivism outcomes and have a better understanding of how participation might impact other social factors. A cost-benefit analysis would also provide valuable assessment of the program from a fiscal perspective.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Public Safety Compact	DPSCS	November 1, 2014

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on the implementation of a reentry mediation initiative and associated outcomes demonstrating the effectiveness of the program. The evaluation should improve on a previous study by utilizing a control group not participating in or volunteering to receive mediation services. The report shall be submitted by June 30, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Q00A**

**Explanation:** New funding was included in the fiscal 2015 allowance to support mediation services in two regions within the Department of Public Safety and Correctional Services (DPSCS). Prior studies on the impact of mediation services on Maryland’s inmate population have shown only a positive impact on the likelihood of being re-arrested and have had significant limitations within the research model. This language restricts funds until DPSCS submits a new evaluation of the program that accounts for some of the limitations experienced in the previous study.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Implementation and outcomes of re-entry mediation	DPSCS	June 30, 2015

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
Reduce appropriation for the purposes indicated:		
1. <del>Reduce funding for a pilot program to provide community services for youthful offenders. This initiative has yet to be fully developed and limited information is available regarding the implementation plan or measureable outcomes.</del>	183,402 GF	
Total Reductions	183,402 0	

<u><b>Effect</b></u>	<u><b>Allowance</b></u>	<u><b>Appropriation</b></u>	<u><b>Amount Reduction</b></u>	<u><b>Position Reduction</b></u>
Position	52.00	52.00		0.00
General Fund	6,104,964	<del>5,921,562</del> 6,104,964	183,402 0	
Special Fund	730,050	730,050	0	
<b>Total Funds</b>	<b>6,835,014</b>	<b><del>6,651,612</del></b> <b>6,835,014</b>	<b>183,402</b> <b>0</b>	

Amendment No. **37**

## Q00A

### Committee Narrative

*Collaboration Among State Agencies in the Provision of Services to Youthful Offenders: It is the intent of the budget committees that the Department of Public Safety and Correctional Services collaborate with the Department of Juvenile Services and other relevant State agencies when implementing programs targeting youthful offenders.*

**Q00C01**  
**Maryland Parole Commission**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**MARYLAND PAROLE COMMISSION**

**Q00C01.01 General Administration and Hearings**

**Parole Releases in Relation to the Parole Eligibility Date:** The budget committees are interested in continuing to monitor the percentage of offenders who are paroled at or near their parole eligibility date. The Maryland Parole Commission (MPC) reports that only 22% of offenders were paroled by their eligibility date in fiscal 2013 and that comparison data is not available for fiscal 2012. The Department of Public Safety and Correctional Services misestimated the number of offenders who would be paroled by their eligibility date under its Earned Release Policy, which has resulted in significant underfunding in fiscal 2014. The budget committees direct MPC to provide parole data for fiscal 2014 including the total number of paroles, the number paroled by the eligibility date, within 12 months, and beyond 12 months of the eligibility date. MPC should also evaluate whether this would be an appropriate performance measure for inclusion in the agency's Managing for Results submission. The data shall be provided to the budget committees no later than November 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Parole releases in relation to the parole eligibility date	MPC	November 1, 2014

**Q00G**  
**Police and Correctional Training Commissions**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

**Q00G00.01 General Administration**

***Correctional In-service Training Enhancement:** It is the intent of the budget committees that the Department of Public Safety and Correctional Services (DPSCS) should make increasing in-service training for custodial employees a priority at facilities located in Baltimore City. The department's current plan is for a multi-year phase-in to expand in-service training from 18 to 40 hours annually at all DPSCS facilities. Under the proposed implementation schedule, the Baltimore City Detention Center (BCDC) and the Baltimore Central Booking and Intake Center (BCBIC) would be the final two facilities to receive increased training. These facilities would not participate in 40 hours of annual in-service training until fiscal 2018. Given the significant operating deficiencies identified at those facilities in April 2013, enhanced training for Central Region staff should be of the utmost importance. The budget committees urge DPSCS to reevaluate its current implementation schedule and provide enhanced training to BCDC and BCBIC employees by the end of fiscal 2016.*



**Q00K**  
**Criminal Injuries Compensation Board**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**CRIMINAL INJURIES COMPENSATION BOARD**

**Q00K00.01 Administration and Awards**

Strike the following language:

~~provided that at least \$500,000 of this appropriation, made for the purpose of compensating victims of crime, may be used only for awards to families of homicide victims.~~

**Explanation:** This action restricts a minimum of \$500,000 within the special fund appropriation for awards to victims of crime for the sole purpose of compensating the families of homicide victims.

Amendment No. **38**

**Q00N**  
**Maryland Commission on Correctional Standards**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

**Q00N00.01 General Administration**

**Evaluation of the Standards Used by the Maryland Commission on Correctional Standards and Movement toward the American Correctional Association Accreditation:** The budget committees request that the Department of Public Safety and Correctional Services (DPSCS), in line with recommendations from the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities, conduct a study on the following items:

- the extent to which correctional facilities in the State are in compliance with mandatory standards set by the Maryland Commission on Correctional Standards (MCCS);
- methods to prevent duplication of efforts and resources with facility evaluations conducted by MCCS and the American Correctional Association (ACA);
- methods to align standards at all correctional facilities, regardless of whether the facility is accredited by ACA; and
- the potential for altering the audit process to limit the advance notice given to facilities prior to conducting an initial audit.

The report should identify any regulations adopted by the department that amend the commission's standards in accordance with the results of the study. The submitted report should also provide the proposed implementation schedule for ACA accreditation at each correctional facility and an associated fiscal estimate for achieving accreditation. *The department should collaborate with the exclusive representative for correctional officers at State facilities to complete the study.* The report should be submitted to the budget committees no later than December 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Evaluation of MCCS standards	DPSCS	December 1, 2014

**Q00Q**  
**Operations**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

Strike the following language:

~~Provided that because 15 regular positions and \$2,000,000 in associated general funds shall be deleted from within the General Administration, Corrections, Community Supervision, and Detention programs within the North, South, and Central Regions of the Department of Public Safety and Correctional Services (DPSCS). The department should use its discretion in selecting the specific positions to abolish; however, it is the intent of the General Assembly that the abolished positions should be long term vacancies and should not include correctional officer or community supervision agent positions.~~

~~Further provided that DPSCS shall submit a report to the budget committees specifying the Position Identification Numbers, salary and fringe benefit expenses, and budget codes for the abolished positions. The report shall be submitted to the budget committees no later than July 15, 2014.~~

**Explanation:** ~~The Operations function within DPSCS has 74 vacancies beyond what is needed to meet fiscal 2015 budgeted turnover; 65 of the vacancies have been vacant for more than 12 months, and 15 of the positions have been vacant for longer than two years. This action abolishes 15 positions and reduces the general fund appropriation by \$2 million. The language allows DPSCS to select the specific positions to be abolished but expresses legislative intent that the abolished positions should not be filled and should not include correctional officers or community supervision agents. The action also requires the department to submit a report to the legislature identifying the specific positions once they are abolished.~~

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
DPSCS—Operations abolished positions	DPSCS	July 15, 2014

Amendment No. **39**

## Q00Q

### GENERAL ADMINISTRATION – SOUTH

#### Q00S01.01 General Administration

Amend the following language:

, provided that because the Central Region Finance Office (CRFO) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), ~~\$300,000~~ \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) CRFO has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** Language was added in fiscal 2014 to restrict funds pending the resolution of repeat audit findings within CRFO. The Department of Public Safety and Correctional Services has indicated that the repeat findings will not be resolved until August 31, 2014, at the earliest. This action reiterates the fiscal 2014 language and restricts funds until OLA confirms that the repeat findings have been resolved.

Information Request	Author	Due Date
CRFO resolution of repeat findings	OLA	Not later than May 15, 2015

Amendment No. **40**

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation, made for the purpose of Department of Public Safety and Correctional Services operations, may not be expended for that purpose but instead may be transferred by budget amendment to the Comptroller of Maryland to be used only for crediting inmate accounts in order to reconcile the aggregate balance of individual inmate accounts in the Maryland Offender Banking System with the corresponding records of the Comptroller of Maryland. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## Q00Q

**Explanation:** A 2012 Office of Legislative Audits report identified a significant irreconcilable difference between the aggregate balance of individual inmates in the Maryland Offender Banking System (MOBS) and the corresponding records of the Comptroller of Maryland. According to an April 2013 reconciliation prepared for the Department of Public Safety and Correctional Services (DPSCS) Central Region Finance Office, the unresolved difference was \$341,927. DPSCS is unable to fully resolve outstanding repeat audit findings until the difference between MOBS and the Comptroller's records has been resolved. This action restricts \$100,000 in general funds for the sole purpose of reconciling the outstanding difference.

Amendment No. **41**

### COMMUNITY SUPERVISION – CENTRAL

#### Q00T03.01 Community Supervision

Amend the following language:

. provided that \$200,000 of this appropriation made for the purpose of community supervision may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. The submitted report shall also include a proposed staffing plan for the community supervision function in response to the time study findings, including identification of the need for additional positions. The report shall be submitted by May 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Funds had been restricted in fiscal 2014 pending the receipt of results from a time study of community supervision agent caseloads. The results are necessary to determine an appropriate caseload standard for general supervision cases. The Department of Public Safety and Correctional Services (DPSCS) encountered delays in procuring a researcher to conduct the study and is unable to provide results in fiscal 2014. This action reiterates the restrictive language until the time study results are submitted in fiscal 2015 and requires the department to develop a staffing plan in response to the findings.

Information Request	Author	Due Date
Time study of community supervision agent caseloads and proposed staffing plan	DPSCS	May 15, 2015

Amendment No. **42**

**R00A01**  
**Headquarters**  
**State Department of Education**

**Budget Amendments**

**HEADQUARTERS**

**R00A01.01 Office of the State Superintendent**

Add the following language to the general fund appropriation:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

**Explanation:** This annual language on loaned educators expresses intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure reports as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at the Maryland State Department of Education (MSDE) allows local employees to work for MSDE on special projects.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on loaned educator contracts	MSDE	December 16, 2014, and annually thereafter

## R00A01

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE) provides a report by November 1, 2014, on the implementation of the Partnership for Assessment of Readiness for College and Careers (PARCC) field tests and technology readiness of local education agencies (LEAs) to give PARCC online as well as one-to-one access to digital educational resources including the option to create “bring your own device” programs. The report shall include the number of students who took the test in each LEA, the number of students who took the test online and on paper, and summary statistics on students’ scores on the test. The report shall also include any reports of problems or difficulties encountered by giving the field test this year and what the Maryland State Department of Education has learned from the field tests going forward in the next fiscal year during the full implementation of the test. The report should outline how each LEA will be able to implement the PARCC assessments fully online by the goal of the 2016-2017 school year. The report should include MSDE’s criteria for evaluation for readiness and identify any gaps that may remain in terms of technology infrastructure in each LEA. Finally, the report should show a cost breakdown of resources needed by each LEA to meet full online implementation.

**Explanation:** The PARCC field tests are being given statewide in spring 2014, and the full tests will be implemented in all schools in the 2014-2015 school year. MSDE has a goal for all local education agencies to administer PARCC online by the 2016-2017 school year. The deadline for PARCC to be administered fully online is the 2017-2018 school year. The language restricts \$1 million in funds from MSDE until MSDE provides a report on the PARCC field tests and technology readiness of LEAs *as well as one-to-one access to digital educational resources including the option to create “bring your own device” programs.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on PARCC field tests and LEA readiness	MSDE	November 1, 2014

Amendment No. **43**

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the attainment of specified performance goals may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The State Superintendent’s contract includes incentive payments for the attainment of specified performance goals. This language restricts \$50,000 in general funds to that use only.

## R00A01

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent may not be expended until the Maryland State Department of Education submits a report to the budget committees identifying baseline data for each performance goal. The report shall be submitted by August 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts \$50,000 in general funds made for the purpose of incentive payments to the State Superintendent until the Maryland State Department of Education (MSDE) submits a report identifying the baseline data for each performance goal. The report is to be submitted by August 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on incentive payment baseline data	MSDE	August 1, 2014

### **Committee Narrative**

*Teach for Maryland and Alternative Certification Programs:* Maryland was awarded \$250 million over four years through the federal Race to the Top program, with \$125 million going to participating LEAs and \$125 million to be administered by the Maryland State Department of Education (MSDE) for statewide reform efforts through 54 projects. One of those projects includes the Teach for Maryland project which seeks to increase the number of teachers prepared to teach in high poverty and high minority schools, increase teacher retention in high poverty and high minority schools, and eliminate the inequitable distribution of effective teachers in those schools.

*The committees direct that the MSDE provide a report on an overview of the Teach for Maryland Race to the Top project. The report should also include any other alternative certification programs overseen by MSDE. Finally, the report should include any plans for continuing the Teach for Maryland program after the end of the Race to the Top grant period.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on Teach for Maryland and other alternative certification programs in Maryland	MSDE	August 1, 2014



## R00A01

### Budget Amendments

#### R00A01.04 Division of Accountability, Assessment and Data Systems

Add the following language to the general fund appropriation:

, provided that \$10,000,000 is restricted until the Maryland State Department of Education (MSDE) submits a report that provides specific, verifiable information on the estimated total cost to administer the Partnership for Assessment of Readiness for College and Careers (PARCC) tests in fiscal 2015 to all students in grades 3 through 8 and in high school, including the costs to score the tests and report the results. The report shall include any assumptions that affect the total cost, such as the proportion of students taking the test online. The report shall also include an estimate of the total PARCC costs in each fiscal year through fiscal 2018.

Further provided that MSDE shall provide a copy of any and all written agreements or contracts between the State of Maryland and PARCC Inc. pertaining to the State's participation in the PARCC tests to the Department of Legislative Services.

The report shall be submitted by July 1, 2014, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The committees are concerned that the full cost for student assessments is not budgeted for fiscal 2015. For several years, the State has been funding assessments in the current year with large deficiency appropriations. With the PARCC tests replacing most of the Maryland Student Assessments (except science) in fiscal 2015 and replacing some of the High School Assessments (in English/Language Arts and Algebra) soon thereafter, the committees are interested in MSDE providing a more comprehensive estimate of the actual assessment costs to be included in the Governor's allowance each year. The committees request a report with specific information on the total cost to administer PARCC in fiscal 2015 and an estimate of those costs through fiscal 2018. The committees also request a copy of any written agreement or contract with PARCC Inc. that pertains to the State's participation in the PARCC tests be provided to the Department of Legislative Services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
PARCC cost estimates and written agreements	MSDE	July 1, 2014

Amendment No.

44

**R00A02**  
**Aid to Education**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

**AID TO EDUCATION**

**R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund**

Add the following language to the general fund appropriation:

. provided that \$4,300,000 of this appropriation made for the purpose of creating a competitive grant program to expand prekindergarten is contingent upon the enactment of SB 332 or HB 297 – Prekindergarten Expansion Act of 2014.

**Explanation:** Funding for the program is made contingent upon enactment of the legislation that creates the program, SB 332 or HB 297 – Prekindergarten Expansion Act of 2014.

## R00A02

### R00A02.07 Students With Disabilities

Strike the following language:

, provided that it is the intent of the General Assembly that fiscal 2015 rate increases for providers of nonpublic special education placements begin July 1, 2014.

**Explanation:** This language expresses legislative intent that the fiscal 2015 rate increase for nonpublic special education placement providers take effect on July 1, 2014.

### R00A02.13 Innovative Programs

Strike the following language:

, provided that \$1,712,305 of this appropriation for the Early College Innovation Fund may not be expended for that purpose but instead may be used only to provide grants to restore 50% of a reduction in total direct education aid to local school systems for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on enactment of SB 534 or HB 814 establishing the grants. Any funds not transferred and used for this purpose revert to the General Fund.

**Explanation:** This language authorizes funds intended to fund Early College Innovation Fund grants to be used only to restore 50% of the reduction to local school systems for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on legislation that establishes the grants. Three counties would receive these funds based on current projections: Carroll County (\$1,117,220), Garrett County (\$464,103), and Kent County (\$130,982).

Amendment No. **45**

Amend the following language:

Further, provided that \$3,500,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund shall be distributed to local education agencies in need of funds to accelerate their transition to digital learning and upgrade their information technology infrastructure to implement the Partnership for Assessment of Readiness for College and Careers tests online. The allocation of funds will be made by the Maryland State Department of Education. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**R00A02**

**Explanation:** The Maryland Department of Education (MSDE) has a goal to be ready to implement the Partnership for Assessment of Readiness for College and Careers (PARCC) tests fully online by the 2016-2017 school year. The deadline for PARCC to be administered online is the 2017-2018 school year. The Digital Learning Innovation Fund's ~~is restricted to the purpose~~ *is expanded to provide* ~~of providing~~ local education agencies with funding *to accelerate their transition to digital learning and* upgrade their information technology infrastructure *to be PARCC compatible* as overseen by the MSDE. Funds allocated will help upgrade information technology infrastructure still needed to meet the requirements of implementing PARCC online.

Amendment No. **46**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce funds for the Early College Innovation Fund until the first round of grants is analyzed for effectiveness.</del>	287,695	GF
Total Reductions	287,695 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	13,492,000	<del>13,204,305</del> 13,492,000	287,695 0	
Federal Fund	186,028	186,028	0	
<b>Total Funds</b>	<b>13,678,028</b>	<del><b>13,390,333</b></del> <b>13,678,028</b>	<del><b>287,695</b></del> <b>0</b>	

Amendment No. **47**

## R00A02

### Committee Narrative

**Early College Innovation Fund and Geographic Distribution:** *The Early College Innovation Fund was a new initiative in fiscal 2014 that provided grants to expand early college access programs. The programs provide accelerated pathways for students seeking career and technical education or training in science, technology, engineering, and math disciplines. The Maryland State Department of Education (MSDE) provided funds to six local school systems and higher education institution partnerships for program implementation. Funds were used as bridge funding to assist in the start-up costs. The committees direct MSDE to provide a report on the geographic distribution of students enrolled in each of the six campuses and the distances they travel to attend.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
<i>Report on early college innovation fund travel distance for students</i>	<i>MSDE</i>	<i>August 1, 2014</i>

### Budget Amendments

#### R00A02.59 Child Care Subsidy Program

Strike the following language:

~~provided that \$300,000 of this appropriation may be used only to expand the Therapeutic Nursery Program at the Reginald S. Lourie Center for Infants and Young children in Montgomery County.~~

**Explanation:** ~~This language provides funds to expand the Therapeutic Nursery Program (TNP) at the Reginald S. Lourie Center for Infants and Young Children (Lourie Center) in Montgomery County. The TNP is a specialized preschool that addresses the needs of young children with emotional and behavioral problems that may interfere with success in a regular preschool or daycare setting. Funding would help the Lourie Center expand the program to cover additional students and parents/caregivers and improve access to these services for families that qualify for medical assistance.~~

Amendment No. **48**

**R00A02**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce funding for the Child Care Subsidy Program by \$1,000,000. Given the \$10,000,000 increase in federal funds, the Child Care Subsidy Program will still grow by 15% even with the reduction.</del>	1,000,000	GF
 Total Reductions	1,000,000 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	37,847,835	<del>36,847,835</del> 37,847,835	1,000,000 0	
Federal Fund	45,106,764	45,106,764	0	
<b>Total Funds</b>	<b>82,954,599</b>	<b>81,954,599</b> <b>82,954,599</b>	<b>1,000,000</b> <b>0</b>	

Amendment No. **49**

**R00A03**  
**Funding for Educational Organizations**  
State Department of Education

**Budget Amendments**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.01 Maryland School for the Blind**

Add the following language:

It is the intent of the General Assembly that the Governor include \$1,000,000 in a supplemental budget for the Maryland School for the Blind.

**Explanation:** The committees are concerned with the fiscal health of the Maryland School for the Blind in the upcoming fiscal year and request the Governor provide an additional \$1 million for the school in fiscal 2015.

**R00A04**  
**Children's Cabinet Interagency Fund**  
State Department of Education

**Budget Amendments**

**CHILDREN'S CABINET INTERAGENCY FUND**

**R00A04.01 Children's Cabinet Interagency Fund**

Add the following language:

*It is the intent of the General Assembly that \$1,823,709 of the allocations to the Local Management Boards for early intervention and prevention activities be used to fund these activities through Youth Services Bureaus (YSBs) and that this allocation for YSBs be distributed among all certified YSBs.*

***Explanation:*** This language states the intent of the General Assembly that early intervention and prevention services provided through YSBs be funded at the same level in fiscal 2015 as in fiscal 2014 and that the funding reserved for YSBs should be allocated among all YSBs to include newly created YSBs.

Amendment No.

**50**



**R13M00**  
**Morgan State University**

**Committee Narrative**

**Report on the Intercollegiate Athletic Program:** Over the past few years, increasing Intercollegiate Athletic (ICA) expenses has garnered much attention. How institutions are paying for these programs has received less attention. While institutions rely to a varying extent on student athletic fees to support their ICA programs, Morgan State University (MSU) mostly depends on student fees, which account for 81% of the ICA budget. Of Maryland's Division I programs, MSU continues to have one of the highest student athletic fees. The budget committees are concerned about the reliance of ICA on the student athletic fee and the impact on affordability and accessibility, considering 57% of the students receive a Pell award. The committees are also concerned about the long-term financial sustainability of the program and maintaining Title IX compliance. The committees request MSU to submit a report by September 30, 2014, on a plan to ensure the long-term financial sustainability of the ICA program and maintain Title IX compliance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the ICA program	MSU	September 30, 2014

**Report on Integrated Planning and Advising Services:** Morgan State University (MSU) received a \$100,000 grant from the Bill & Melinda Gates Foundation to implement the Integrated Planning and Advising Services (IPAS) technology. MSU will partner with Starfish Retention Solutions to automate its early alert and response system for faculty, staff, and students. IPAS technology will enhance advising and provide sophisticated, yet user friendly, tracking and monitoring systems for the university. The committees are interested in the implementation of IPAS, its integration into university practices, and the effects this has on increasing the retention of students.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on integrated planning and advising services	MSU	December 15, 2014

**R15P00**  
**Maryland Public Broadcasting Commission**

**Budget Amendments**

Strike the following language:

~~Provided that five positions shall be abolished by June 30, 2015.~~

~~**Explanation:** Maryland Public Broadcasting Commission (MPBC) will start contracting out its master control services, eliminating the need for approximately 5 MPBC employees. The June 30, 2015 deadline allows MPBC adequate time in which to make the transition from in-house staffing to contracting out for master control services.~~

Amendment No. **51**

**R30B00**  
**University System of Maryland**

**Committee Narrative**

**Status Report on Progress Toward Programs Meeting Performance Metrics:** The fiscal 2014 budget provided \$13 million in general funds to fund program enhancements or initiatives directed toward three University of Maryland goals of (1) transforming the academic model; (2) increasing graduates in science, technology, engineering, and mathematics and health professions; and (3) helping the State achieve its 55% completion goal, which includes closing the achievement gap. The University System of Maryland (USM) submitted a report in July 2013 detailing how these funds would be spent and metrics used to measure the progress or results of the enhancement funded activities. The fiscal 2015 budget includes an additional \$10 million for enhancements that were funded from fund balance in fiscal 2014. The committees are interested in the progress these activities have made to date toward meeting the metrics submitted in fiscal 2014 and additional metrics to measure the progress and results of the continued enhancements first funded in fiscal 2014 by fund balance.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the progress toward meeting the metrics	USM	September 1, 2014

**R30B27**  
**Coppin State University**  
**University System of Maryland**

**Budget Amendments**

**COPPIN STATE UNIVERSITY**

**R30B27.00 Coppin State University**

Add the following language to the unrestricted fund appropriation:

, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Enhancing Collaborations Among Baltimore City Institutions:** With changes in leadership at several public higher education institutions in Baltimore City, the committees believe it is an appropriate time to expand and enhance collaborations among these institutions. The committees are interested in the plans these institutions, including the University of Baltimore (UB), Coppin State University (CSU), and Baltimore City Community College (BCCC), have to encourage and increase collaborations and partnerships related to all facets of the institutions, including academic collaborations that provide pathways for students to begin at one institution and transfer to another, administrative savings that might be achieved through cross-institution efficiencies, and student activities. The committees request that UB, CSU, and BCCC submit a report by November 1, 2014, that provides a summary of the partnerships that currently exist among the institutions and specific plans to increase and enhance collaborations and partnerships.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on enhancing collaborations among Baltimore City institutions	University System of Maryland UB CSU BCCC	November 1, 2014

**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.01    General Administration**

Amend the following language:

, provided that \$100,000 of the General Fund appropriation for the Maryland Higher Education Commission's (MHEC) administration shall be restricted pending a report on recommendations to improve MHEC's *need-based* student financial aid programs. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funding at MHEC pending a report on recommendations to improve the administration and outcomes of MHEC's ~~various~~ *need-based* student financial aid programs to be reached in collaboration with the Financial Aid Advisory Committee.

Amendment No. **52**

Add the following language to the general fund appropriation:

Further provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

## R62I00

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

### **Committee Narrative**

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor's P-20 Council, search for and apply to grant funding in order to convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. If neither State support nor external grant funding can be found to cover the cost of the summit, the summit may be canceled. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on best practices and progress toward 55% completion goal	MHEC	December 15, 2014, and each year thereafter

## R62I00

### Budget Amendments

#### **R62I00.03 Joseph A. Sellinger Formula for Aid To Non-Public Institutions of Higher Education**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$3,902,334 contingent upon the enactment of legislation level funding aid to non-public institutions of higher education~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the Sellinger formula grant by recalculating the formula given reductions to public four-year institutions in fiscal 2015.	677,884 GF	
	659,988 GF	
 Total Reductions	 677,884 659,988	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	44,845,644	44,167,760	677,884	
		44,185,656	659,988	
<b>Total Funds</b>	<b>44,845,644</b>	<b>44,167,760</b>	<b>677,884</b>	
		<b>44,185,656</b>	<b>659,988</b>	

Amendment No. **53**

#### **R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges**

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$4,595,627 contingent upon the enactment of legislation limiting growth in aid to community colleges to five percent~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.



## R62I00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the community college formula grant by recalculating the formula given reductions to public four-year institutions in fiscal 2015. This provides <del>\$224,813,753</del> \$224,907,047 for the Cade formula and <del>\$21,870</del> \$19,334 in hold harmless funding for Chesapeake College. This does not alter funding for miscellaneous State-funded grants to community colleges.	3,429,972 GF 3,339,214 GF	
Total Reductions	3,429,972 3,339,214	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	244,887,503	241,457,531 241,548,289	3,429,972 3,339,214	
<b>Total Funds</b>	<b>244,887,503</b>	<b>241,457,531</b> <b>241,548,289</b>	<b>3,429,972</b> <b>3,339,214</b>	

Amendment No. 54

### R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State’s four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State’s four historically black colleges and universities (HBCU).

Information Request	Author	Due Date
HBCU enhancement expenditure report	Maryland Higher Education Commission	July 1, 2014

## R62I00

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 for the St. Mary's College Stabilization Grant in the Maryland Higher Education Commission may only be transferred to St. Mary's College of Maryland (SMCM) and may not be used for any other purpose. Funding restricted to SMCM may be used only to reduce fall 2014 tuition below the fall 2013 rate. It is the intent of the General Assembly that this funding be included within SMCM's grant when calculating fiscal 2016 State support unless SMCM's annual tuition increase is more than 3.0% beginning in fall 2015. Funds restricted may not be transferred by budget amendment and funding not used for this restricted purpose shall revert to the General Fund.

**Explanation:** This transfer SMCM's Stabilization Grant from MHEC to SMCM and restricts this funding to be used only for a tuition decrease. Funds are to be included in SMCM's State support grant as long as SMCM does not raise tuition by more than 3.0% beginning in fiscal 2016. Funds not used for this purpose may not be transferred and shall revert to the general fund.

Amendment No.

55

### Committee Narrative

~~**Recommendations to Improve State Student Financial Aid Programs:** The committees request that the Maryland Higher Education Commission (MHEC), with the newly reestablished Financial Aid Advisory (FAA) Committee, review Guaranteed Access (GA) and Educational Assistance grant (EAG) programs and propose changes, such as lowering the maximum award amount within the GA program, to create a more gradual continuum of the percent of need met by the GA and EAG programs and possibly incorporating the part time need based grant program. This would increase the amount of funding available and the number of possible awards in the EA program. MHEC should also consider how to eliminate or significantly reduce the waitlist for need-based grants. MHEC should look at eligibility and renewal criteria for all financial aid programs, such as changing the definition of a full time student, and making summer grants available, and how such changes may incentivize on-time completion and meet other State goals in postsecondary education. Beyond the FAA Committee, MHEC should consider using the many experts that are available to Maryland, such as the Institute for Higher Education Policy, in developing its recommendations and include a timeline for possible implementation of any recommendations and future work to be done. MHEC should also draft legislation, where necessary, to implement any proposals from this report. The report and draft legislation shall be submitted by December 15, 2014.~~

*Recommendations to Improve State Need-based Student Financial Aid Programs: The committees are concerned with the number of students with financial need who do not receive State financial aid and the growing balance in the Need-Based Student Financial Assistance*

## R62I00

*Fund. The committees request that the Maryland Higher Education Commission (MHEC), with the newly reestablished Financial Aid Advisory (FAA) Committee, review State need-based financial aid programs with a goal of reducing the waitlist and reaching more students with financial need, while at the same time incentivizing students to progress and graduate from college on time. The review should be broad, examining eligibility criteria, award amounts, awarding processes, and verification procedures with particular attention to the Howard P. Rawlings Education Excellence Award Program comprised of the Guaranteed Access (GA) and Educational Assistance grant (EAG) programs.*

*MHEC should propose changes to need-based financial aid programs, such as altering the maximum award amounts; creating a more gradual continuum of the percent of need met by the GA and EAG programs; expanding the Part-Time need-based grant program to increase the amount of funding available and the number of possible awards in the EA program; considering how to eliminate or significantly reduce the waitlist for need-based grants; modifying eligibility and renewal criteria s, such as changing the definition of a full-time student and making summer grants available; looking at how to improve the award acceptance and certification process; and examining how such changes may incentivize on-time completion and meet other State goals in postsecondary education. MHEC should also look at how State need-based aid aligns with federal aid programs and institutional aid programs at Maryland institutions. Finally, MHEC should outline a policy for the uses of and timing of withdrawals from the Need-Based Student Financial Assistance Fund.*

*Beyond the FAA Committee, MHEC should consider utilizing the many experts that are available to Maryland, the various higher education segments and other stakeholders, and best practices from other states' financial aid programs. For submission to the budget committees, MHEC should develop recommended changes to financial aid programs; draft legislation, where necessary, for the 2015 legislative session; and provide a time line for implementation of the recommendations and any future work to be done. The report shall be submitted by November 15, 2014.*

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on recommendations to improve State <i>need-based</i> student financial aid programs and draft legislation	MHEC	<del>December</del> November 15, 2014

## R62I00

### **Report on Unmet Need and Student Success at Maryland Public Four-year Institutions:**

As part of the Access, Affordability, and Completion goal of the 2013 State Plan for Postsecondary Education, the State is to work toward breaking down financial barriers to higher education. The Maryland Higher Education Commission (MHEC) has previously studied unmet student financial need and student persistence. The committees request that MHEC enhance the prior two reports by including loans in the analysis so that, if data is available, outcomes such as credit attainment, retention, and time to graduation can be compared to levels of financial need with and without loans. The report shall be due by October 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on unmet need and student success at Maryland public four-year institutions	MHEC	October 1, 2014

**Sustaining Course Redesign Momentum:** The committees are aware of the promising outcomes reported by mathematics course redesign at Maryland's community colleges stemming from less than \$700,000 in funding from Complete College America. The committees request that the Maryland Higher Education Commission (MHEC) and the Maryland Association of Community Colleges (MACC) report on other courses that may be redesigned, the costs associated with this process, and whether funding for these initiatives may be found within existing operating budgets, given rising State support per student in fiscal 2015. MHEC and MACC should submit this report by December 1, 2014.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on sustaining course redesign momentum	MHEC MACC	December 1, 2014

### **Report on Outcomes of Students Participating in Access and Success Programs by Cohort:**

The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges and universities (HBCU) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to the HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2014. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes. The report should include a summary of fiscal 2014 programs supported by Access and Success

## R62I00

funds and a statement from each institution on how findings from the 2013 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2014, and every year thereafter.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the fiscal 2014 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2014, and annually thereafter

**Preparing to Implement the Performance-based Funding Model:** The committees request that the Maryland Higher Education Commission (MHEC) work with higher education institutions to test and refine the Performance Based Funding (PBF) framework endorsed by MHEC in 2013. MHEC should submit a report, no later than September 1, 2014, that includes the results of modeling the PBF framework using actual institutional data to simulate potential results of using PBF; any recommended adjustments to the Framework; and an appropriate amount of base funds to be allocated to PBF beginning with the fiscal 2016 budget.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Preparing to implement the PBF model	MHEC	September 1, 2014

**R75T00**  
**Higher Education**

**Budget Amendments**

**R75T00.01 Support for State Operated Institutions of Higher Education**

Amend the following language:

~~, provided that this appropriation made for the purpose of Morgan State University shall be reduced by \$1,000,000 \$950,000. This reduction may not include general funds provided to hold tuition at the fall 2013 level. This reduction may not affect the amount of institutional aid awarded to students.~~

**Explanation:** This language reduces the Morgan State University general fund appropriation by \$1 million ~~\$950,000~~. ~~This reduction excludes general funds provided to hold tuition to the fall 2013 level. This reduction may not result in a decrease of institutional financial aid awarded to students.~~

Amendment No. **56**

Amend the following language:

~~Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by \$10,000,000 \$9,500,000. This reduction may not include general funds provided to hold tuition increases to 3% at all University System of Maryland institutions and 6% at Salisbury University. This reduction may not affect the amount of institutional financial aid awarded to students.~~

**Explanation:** This language reduces the University System of Maryland general fund appropriations by \$10.0 ~~\$9.5~~ million. ~~This reduction excludes general funds provided to hold tuition increases to 3% except at Salisbury University which plans a 6% increase in better align its residential tuition with rates charged by its peers. This reduction may not result in a decrease of institutional financial aid awarded to students.~~

Amendment No. **57**

## R75T00

Add the following language to the general fund appropriation:

Further provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Amend the following language:

Further provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.

**Explanation:** ~~Baltimore City Community College is currently facing a number of challenges related to high vacancy rates in leadership positions, an ongoing search for a new president, an accreditation review, and declining student enrollment. It is the intent of the General Assembly that Baltimore City Community College should focus its resources on addressing these issues before pursuing redevelopment of property owned along the Inner Harbor of Baltimore City.~~ *Baltimore City Community College (BCCC) began consideration of the demolition of the Bard Building without a cost estimate from a demolition expert. It is the intent of the General Assembly that BCCC should not move forward with demolition before consultation with the Department of Budget and Management.*

Amendment No. **58**

## R75T00

### Committee Narrative

**Report on Expanding the Achieving Collegiate Excellence and Success Program:** With the passage of the College and Career Readiness and College Completion Act of 2013, the General Assembly signaled its commitment to preparing students for college and careers in high school and creating pathways for 2- and 4-year college completion and successful entry into the workforce. Achieving these goals will require additional advising and mentoring of students in the public schools and higher education institutions, especially with changing student demographics that are challenging the State to increase access and college completion among underrepresented student populations. The recently launched Achieving Collegiate Excellence and Success (ACES) program, a partnership among Montgomery County Public Schools, Montgomery College, and the Universities of Shady Grove, targets underrepresented students in higher education and provides them with a seamless education pathway from high school to college completion. The committees are interested in expanding ACES to other school systems and higher education institutions using the partnership model established by ACES. Therefore, the committees request that the University System of Maryland (USM), Maryland Association of Community Colleges (MACC) and Maryland State Department of Education (MSDE), in collaboration with local school systems, the Maryland Higher Education Commission, and higher education institutions, study the feasibility of expanding ACES. As part of the study, the College Readiness Outreach Program enacted by Chapter 429 of 2002 should be examined. The program, which has never been funded, has both a counseling component and an early commitment financial aid component that might be useful in considering a statewide college advising and mentorship program. A final report shall be submitted by December 1, 2014, that includes recommendations for implementation of a statewide program.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on expanding the ACES Program	USM MACC MSDE	December 1, 2014

**Teacher Preparation Aligned with the Maryland College and Career Ready Standards:** The committees are interested in how Maryland teacher education programs are adapting their programs to align with the Maryland College and Career Ready Standards (MCCRS) so that future teachers are being prepared to teach the depth of content and knowledge that students will need to master and demonstrate proficiency on new student assessments aligned with MCCRS, the Partnership for Readiness for College and Careers (PARCC) tests. The committees are also aware of the new accreditation standards adopted by the Council for the Accreditation of Educator Preparation (CAEP) that raise the bar for teacher education programs. The committees request that the University System of Maryland (USM), *Morgan State University (MSU)*, *the Maryland Independent College and University Association (MICUA)*, *the Maryland Association of Community Colleges (MACC)*, and *St. Mary's College of Maryland (SMCM)* on behalf of their teacher education programs and in collaboration with the Maryland State Department of



## R75T00

Education (MSDE), submit a report by December 1, 2014, on how the programs are aligned with MCCRS and PARCC expectations for students and steps that are being taken to meet the new CAEP standards.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on aligning teacher preparation programs with MCCRS	USM MSDE <i>MSU</i> <i>MICUA</i> <i>MACC</i> <i>SMCM</i>	December 1, 2014

**Institutional Aid, Pell, and Loan Data by Expected Family Contribution Category:** In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, ~~and~~ public four-year institution, *and independent institution* on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents *and students*. *Waiver information for students should be reported by each type of waiver in State law*. This report should cover fiscal 2014 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Institutional aid, Pell, and loan data by EFC category	MHEC	December 15, 2014

## R75T00

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, USM's report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Annual report on instructional faculty workload	USM MSU SMCM	December 15, 2014

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

Amend the following language:

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.

**Explanation:** ~~Baltimore City Community College is currently facing a number of challenges related to high vacancy rates in leadership positions, an ongoing search for a new president, an accreditation review, and declining student enrollment. It is the intent of the General Assembly that Baltimore City Community College should focus its resources on addressing these issues before pursuing redevelopment of property owned along the Inner Harbor of Baltimore City. Baltimore City Community College (BCCC) began consideration of the demolition of the Bard Building without a cost estimate from a demolition expert. It is the intent of the General Assembly that BCCC should not move forward with demolition before consultation with the Department of Budget and Management.~~

Amendment No. **59**

Add the following language:

Further provided that Baltimore City Community College may use up to \$200,000 to retain services for a complete building assessment of the Bard Building and for completion of a Part I and Part II project program for submission to the Department of Budget and Management's Office of Capital Planning for review and consideration.

**Explanation:** *It is the intent of the General Assembly that Baltimore City Community College may use up to \$200,000, potentially from fund balance, to do a demolition assessment of the Bard Building and complete a Part I and Part II project program for demolition to be submitted to the Department of Budget and Management for review and consultation.*

Amendment No. **60**

## R95C00

### BALTIMORE CITY COMMUNITY COLLEGE

#### R95C00.00 Baltimore City Community College

Amend the following language:

provided that ~~\$6,000,000~~ \$5,500,000 of this appropriation for the purpose of designing and implementing an enterprise resource planning project at Baltimore City Community College may be transferred only to program F50A01.01 Major Information Technology Development Project Fund to support the development of this system. Funding not transferred may not be expended or otherwise used for any other program or purpose and shall be canceled.

**Explanation:** This language transfers \$6 \$5.5 million of Baltimore City Community College's (BCCC) appropriation, which is coming from fund balance, to the Major Information Technology Development Fund in the Department of Information Technology to be reserved for BCCC's Enterprise Resource Planning project.

Amendment No. **61**

#### Committee Narrative

**Enterprise Resource Planning Implementation Progress Report:** The committees are concerned about the slower than anticipated implementation of the Enterprise Resource Planning (ERP) information technology project at Baltimore City Community College (BCCC). There are compelling legal and operational needs for ERP to be implemented with expediency so that BCCC may better serve its students, faculty, and staff. BCCC and the Department of Information Technology (DoIT) should submit a report to the budget committees noting milestones since the initial need for ERP was identified in 2009, challenges BCCC and DoIT experienced in this project, what funds transferred from BCCC to DoIT and restricted for ERP will be used for in fiscal 2015, and what remains to be done to fully implement ERP in fiscal 2016 and beyond. This report shall be submitted by December 15, 2014.

Information Request	Authors	Due Date
ERP implementation progress report	BCCC DoIT	December 15, 2014

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

*Add the following language:*

*It is the intent of the General Assembly that the housing facilities provided by the United States Department of Veterans Affairs for use by veterans in the Homeless Veterans Domiciliary Program at the Perry Point VA Medical Center be provided only to veterans. It is also the intent of the General Assembly that the Maryland Department of Housing and Community Development and the Maryland Department of Veterans Affairs shall work with the United States Department of Veterans Affairs to ensure vacancies at Perry Point are filled by homeless Maryland veterans.*

**Explanation:** *The General Assembly intends that the program targeted at veterans be used only for the benefit of veterans and that State agencies work with the federal government to ensure State veterans are the beneficiaries of this program.*

Amendment No. **62**

**DIVISION OF FINANCE AND ADMINISTRATION**

**S00A27.01 Finance and Administration**

Reduce appropriation for the purposes indicated:

	<u><b>Funds</b></u>	<u><b>Positions</b></u>
1. Delete general funds intended for the increased rent, security, and utility costs at the new location of the headquarters of the Department of Housing and Community Development in New Carrollton. The department is authorized to add special and federal funds by budget amendment, if necessary, to pay for these increased costs.	1,146,764	GF
Total Reductions	1,146,764	0.00

**S00A**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	44.00	44.00		0.00
General Fund	5,702,839	4,556,075	1,146,764	
Special Fund	5,335,900	5,335,900	0	
Federal Fund	1,460,522	1,460,522	0	
<b>Total Funds</b>	<b>12,499,261</b>	<b>11,352,497</b>	<b>1,146,764</b>	

**Committee Narrative**

*Report on the Impacts of the Move of the Agency's Headquarters: The budget committees direct the Department of Housing and Community Development to provide a report to the budget committees detailing the programmatic benefits of moving the agency's headquarters to New Carrollton. The budget committees shall have until 45 days after receipt of the report to review and comment.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Benefits of agency move</i>	<i>DHCD</i>	<i>December 31, 2014</i>

**T00**  
**Department of Business and Economic Development**

**Budget Amendments**

**DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT**

**T00F00.04 Office of Business Development**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Delete the grant that is earmarked for the National Center for the Veteran Institute for Procurement. The department already provides forums, workshops, and other events to train, educate and otherwise inform Maryland business owners on how to navigate government contracts. Furthermore, the national center's training sessions are not limited to Maryland veteran business owners. In fact, its most recent training session claimed business executives from 11 states.</i>	150,000	GF
<i>Total Reductions</i>	<i>150,000</i>	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	<i>19.00</i>	<i>19.00</i>		<i>0.00</i>
<i>General Fund</i>	<i>3,152,584</i>	<i>3,002,584</i>	<i>150,000</i>	
<i>Special Fund</i>	<i>769,859</i>	<i>769,859</i>	<i>0</i>	
<b><i>Total Funds</i></b>	<b><i>3,922,443</i></b>	<b><i>3,772,443</i></b>	<b><i>150,000</i></b>	

Amendment No.

**63**

**T00**

**T00F00.05 Office of Strategic Industries and Innovation**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>		<b><u>Positions</u></b>
1. Delete a business development position that has been vacant since 2011.	92,796	GF	1.00
<b>Total Reductions</b>	<b>92,796</b>		<b>1.00</b>

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	12.00	11.00		1.00
General Fund	2,856,151	2,763,355	92,796	
Special Fund	437,956	437,956	0	
<b>Total Funds</b>	<b>3,294,107</b>	<b>3,201,311</b>	<b>92,796</b>	

**T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund**

Reduce appropriation for the purposes indicated:	<b><u>Funds</u></b>		<b><u>Positions</u></b>
1. <i>Delete the increase in the Maryland Biotechnology Investment Tax Credit program. Though popular with investors, the tax credit program has not been efficient in spurring job creation in the biotechnology sector. In fiscal 2013, the qualified Maryland biotechnology companies that participated in the tax credit program created 26 jobs; a State investment of over \$307,000 per job.</i>	2,000,000	GF	
<i>Total Reductions</i>	<i>2,000,000</i>		

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
General Fund	12,000,000	10,000,000	2,000,000	
<b>Total Funds</b>	<b>12,000,000</b>	<b>10,000,000</b>	<b>2,000,000</b>	

Amendment No.

**64**



**T00**

**T00F00.23 Maryland Economic Development Assistance Authority and Fund**

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to fully fund the grants and operations of the Rural Business Initiative. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

**Explanation:** This language would allow the transfer of funds from the Department of Business and Economic Development to the Maryland Technology Development Corporation in order to fully fund the Rural Business Initiative (RBI). The RBI program seeks to develop high-tech companies in rural areas by providing funds for technical assistance, market analysis, and other business assistance. Currently, no State funds are provided for the program. The corporation's own nonbudgeted funds are not sufficient to fully fund the program. This language would provide the State funds necessary to fully staff the program in the five rural regions of the State.

Amendment No.

**65**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Delete the general funds under the Maryland Economic Development Assistance Authority and Fund. This action would leave \$19.1 million in special funds for business assistance in fiscal 2015. To the extent that the department exhausts the appropriated special funds, it may submit a budget amendment to appropriate further special funds from its fund balance. According to the department's fund balance worksheet, it expects to have a fund balance of \$10.8 million at the end of fiscal 2015. This action would leave an expected \$1.9 million in the fund. However, the department consistently underestimates this balance.</del>	<del>8,923,234</del>	<del>GF</del>
Total Reductions	8,923,234	0

**T00**

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	8,923,234	0 8,923,234	<del>8,923,234</del> 0	
Special Fund	19,076,766	19,076,766	0	
<b>Total Funds</b>	<b>28,000,000</b>	<b><del>19,076,766</del> 28,000,000</b>	<b><del>8,923,234</del> 0</b>	

Amendment No. **66**

**DIVISION OF TOURISM, FILM AND THE ARTS**

**T00G00.03 Maryland Tourism Development Board**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce general funds for grants under the Maryland Tourism Development Board. This reduction will still leave \$9.5 million in general funds for the board.</del>	1,000,000	GF
Total Reductions	1,000,000 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	10,500,000	<del>9,500,000</del> 10,500,000	1,000,000 0	
Special Fund	300,000	300,000	0	
<b>Total Funds</b>	<b>10,800,000</b>	<b><del>9,800,000</del> 10,800,000</b>	<b><del>1,000,000</del> 0</b>	

Amendment No. **67**

**U00A**  
**Department of the Environment**

**Budget Amendments**

**LAND MANAGEMENT ADMINISTRATION**

**U00A06.01 Land Management Administration**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Oil Control Program commensurate with fiscal 2014 targeted reversion. The Oil Control Program received \$3,000,000 in general funds in fiscal 2014 to backfill the failure of SB 875 of 2013 (Maryland Oil Disaster Containment, Clean-Up and Contingency Fund, and Oil Contaminated Site Environmental Cleanup Fund), which would have increased the oil transfer fee. MDE's fiscal 2015 allowance includes approximately \$3,000,000 in general funds for the Oil Control Program as well. This action reduces \$550,000 in general funds – the same amount included as a targeted reversion of fiscal 2014 funding in the Governor's fiscal 2015 budget plan.	550,000	GF
Total Reductions	550,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	249.00	249.00		0.00
General Fund	5,532,986	4,982,986	550,000	
Special Fund	18,546,506	18,546,506	0	
Federal Fund	10,186,657	10,186,657	0	
<b>Total Funds</b>	<b>34,266,149</b>	<b>33,716,149</b>	<b>550,000</b>	

**V10A**  
**Department of Juvenile Services**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**V00D01.01 Office of the Secretary**

**Creation of a Centralized Hiring Process:** The budget committees direct the Department of Juvenile Services (DJS) to develop a plan for creating a centralized hiring unit within the Office of the Secretary to oversee and coordinate all departmental staffing needs. DJS has historically struggled with recruitment and retention of direct care employees in particular. Under the current system, each DJS facility is responsible for filling its assigned vacancies, with no coordination or oversight from DJS management or individuals with human resources functions. This often results in miscommunication about hiring policies and lengthy delays in filling vacancies. Considerable efficiencies could be realized through the development of a centralized hiring effort. DJS should develop a plan for consolidating its hiring resources, including a timeline, cost estimate and whether the consolidation can be accomplished with existing resources. The plan shall be submitted to the budget committees by October 1, 2014.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Creation of a centralized hiring process	DJS	October 1, 2014

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

**Improving Direct Care Employee Retention:** It is the intent of the budget committees that the Department of Juvenile Services (DJS), in consultation with the Department of Budget and Management (DBM), conducts an evaluation of ways to improve the retention of direct care employees. DJS has made considerable improvements in the ability to hire facility direct care employees; however, nearly half of new hires leave DJS service within two years. DJS has previously examined and recommended ways to improve facility culture; the remaining hindrance to employee retention is compensation. At a minimum, DJS and DBM should consider the fiscal impact and operational benefit of a general salary increase via the Annual Salary Review process and/or provision of an employee retention bonus program. The findings of the evaluation shall be submitted to the budget committees no later than November 1, 2014.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Improving direct care employee retention	DJS DBM	November 1, 2014

## V10A

### RESIDENTIAL AND COMMUNITY OPERATIONS

#### V00E01.01 Residential and Community Operations

**Utilization of Alternative to Detention Programming:** The budget committees direct the Department of Juvenile Services (DJS) to conduct an evaluation on the availability and utilization of alternative to detention programs in Maryland. Data analyzing the use of secure detention in Maryland indicated that too many youth were unnecessarily detained. Expanding alternative to detention programming would provide resources to reduce the population of youth in DJS detention facilities. DJS has successfully completed a gap analysis of residential needs for committed youth and community-based programs for youth on probation. An appropriate follow-up to that analysis is developing an understanding of the continuum of alternative to detention programs available and how well those services meet the needs of DJS' predisposition population. The report shall be submitted to the budget committees no later than March 15, 2015.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Utilization of alternative to detention programming	DJS	March 15, 2015

#### Budget Amendments

##### METRO REGION

#### V00L01.02 Metro Region Community Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete duplicative funding for the new Evening Reporting Center in Montgomery County. Reducing these funds still provide the full appropriation needed to operate the center.	318,065 GF	
2. Reduce funding for contractual mental health evaluations to be more in line with prior year actual expenditures. This reduction can be allocated amongst all regions.	500,000 GF	
Total Reductions	818,065	0.00

**V10A**

<b><u>Effect</u></b>	<b><u>Allowance</u></b>	<b><u>Appropriation</u></b>	<b><u>Amount Reduction</u></b>	<b><u>Position Reduction</u></b>
Position	138.00	138.00		0.00
General Fund	35,865,809	35,047,744	818,065	
Special Fund	527,942	527,942	0	
Federal Fund	1,482,156	1,482,156	0	
<b>Total Funds</b>	<b>37,875,907</b>	<b>37,057,842</b>	<b>818,065</b>	

**W00A**  
**Department of State Police**

**Budget Amendments**

Amend the following language:

Provided that the General Fund appropriation for the Department of State Police be reduced by ~~\$3,519,149~~ \$1,759,575 to increase turnover to ~~5%~~ 4.29%.

**Explanation:** This action would increase turnover to reflect actual turnover in recent years. The reduction increases the turnover from 3.57 to ~~5.0%~~ 4.29%.

Amendment No. **68**

**MARYLAND STATE POLICE**

**W00A01.02 Field Operations Bureau**

Amend the following language:

, provided that ~~\$7,000,000~~ \$3,500,000 of this appropriation made for the purpose of vehicle and vehicle equipment purchase may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts ~~\$7,000,000~~ \$3,500,000 of the special fund appropriation for the Department of State Police, Field Operations Bureau, to purchase vehicles and related equipment.

Amendment No. **69**

**Committee Narrative**

**Pursue a Goal of 150,000 Miles Maximum for Department of State Police Patrol Vehicles:** According to Consumer Reports, the average life expectancy of a new vehicle is around eight years, or 150,000 miles. As of fiscal 2013, the Department of State Police (DSP) patrol vehicle fleet had an average mileage of 169,000, and vehicles were taken out of service at 250,000 miles, on average. According to DSP, unscheduled maintenance and major repairs increase significantly after 150,000 miles, resulting in increased maintenance costs. It is the intent of the General Assembly that DSP pursue a goal of 150,000 miles maximum for patrol vehicles.

## W00A

### **Report on State Resources Allocated to the Maryland Coordination and Analysis Center:**

The Maryland Coordination and Analysis Center (MCAC) was established shortly after September 11, 2001, as one of four components of the Anti-Terrorism Advisory Council (ATAC) of Maryland, which is an umbrella organization consisting of 17 federal, State, and local public safety executives mandated by the U.S. Attorney General to coordinate anti-terrorism activities. MCAC provides analytical support and disseminates information in support of law enforcement, public health, public safety, and homeland security to the 27 agencies assigned. MCAC senior management positions are occupied by at least one local, State, and federal law enforcement officer from the ATAC general membership; MCAC's director is from the Department of State Police (DSP). Currently, DSP employees are assigned at MCAC headquarters and three regional information centers. In addition to DSP, other State agencies have allocated personnel, funding, and resources to MCAC. The budget committees are uncertain what State resources have been provided to MCAC from the various partner State agencies. The budget committees request that DSP, in consultation with MCAC and partner State agencies, submit a report providing the following information for fiscal 2015: (1) the organizational structure of MCAC, including oversight and advisory committees; (2) a list of federal, State, and local agencies assigned ~~at or assisting~~ MCAC; (3) allocation of personnel, ~~and funding, and resources~~ of all State agencies involved; and (4) a description of the activities conducted by MCAC. In addition, it is the intent of the budget committees that DSP, in consultation with MCAC, submit budgetary information, consolidating the budgetary resources received from State agencies, as an appendix in the Maryland Budget Highlights book starting in fiscal 2016 and for future fiscal years. The report shall be submitted by October 1, 2014. ~~The budget committees shall have 45 days to review and comment.~~

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report on State resources allocated to MCAC	DSP MCAC	October 1, 2014

**Report on License Plate Reader Data and Program Effectiveness:** The committees are concerned that overall effectiveness of the license plate reader (LPR) program has not yet been evaluated. The committees request that the Department of State Police (DSP), in consultation with the Maryland Coordination and Analysis Center (MCAC), submit a report to the committees providing specified MCAC and DSP LPR data for calendar 2013. The MCAC LPR data shall include (1) the agencies in the State utilizing LPR technology; (2) the agencies using LPRs networked to MCAC; (3) total reads from mobile and fixed LPRs networked to MCAC; and (4) total alerts from mobile and fixed LPRs networked to MCAC. The DSP LPR data shall include (1) total reads from mobile LPRs; (2) total alerts from mobile LPRs; (3) total accepted alerts from mobile LPRs; (4) total verified alerts (meaning the license plate was confirmed to have a current violation) from mobile LPRs; and (5) enforcement actions taken in response to verified alerts from mobile LPRs. The report shall be submitted by October 1, 2014. The budget committees shall have 45 days to review and comment.



## W00A

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Report providing LPR data for calendar 2013	DSP MCAC	October 1, 2014

***Report on Cannabimimetic Agent Enforcement:*** *Cannabimimetic agents are chemical substances that are not derived from the marijuana plant but are designed to affect the body in ways similar to tetrahydrocannabinol (THC), the primary psychoactive ingredient in marijuana. Chapter 442 of 2013 codified cannabimimetic agents to the State's list of Schedule I controlled dangerous substances and defined several chemical substances that are considered cannabimimetic agents. The budget committees request that the Department of State Police (DSP) report by jurisdiction the total arrests or other enforcement actions taken as a result of the changes enacted by Chapter 442. Additionally, in consultation with local jurisdictions, DSP should describe the State's overall strategy to enforce Chapter 442. An interim report shall be submitted by December 31, 2014, and a final report shall be submitted by June 30, 2015, to the budget committees, House Judiciary Committee, and Senate Judicial Proceedings Committee.*

<b><i>Information Request</i></b>	<b><i>Author</i></b>	<b><i>Due Date</i></b>
<i>Interim report on cannabimimetic agent enforcement</i>	<i>DSP</i>	<i>December 31, 2014</i>
<i>Final report on cannabimimetic agent enforcement</i>	<i>DSP</i>	<i>June 30, 2015</i>

**X00A00**  
**Public Debt**

**Budget Amendments**

**X00A00.01 Redemption and Interest on State Bonds**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general fund appropriation to recognize anticipated bond sale premiums. The budget plan does not recognize any bond sale premiums that are expected in fiscal 2015. Since July 2002, the State has been realizing substantial premiums when issuing tax-exempt bonds to institutional investors. The Department of Legislative Services (DLS) estimates that \$60.8 million in premiums will be realized in fiscal 2015. The department's approach is more cautious than historical trends or the administration's March 2014 estimate. DLS recommends that the State recognize \$60.0 million in likely GO bond sale premiums. The bond sale premiums should be used to offset the <del>\$40.0 million</del> \$35.0 million reduction in general funds and provide fiscal 2015 with a <del>\$20.0 million</del> \$25.0 million end-of-year Annuity Bond Fund balance.	40,000,000 GF 35,000,000 GF	
2. Reduce the Public Debt appropriation to reflect the March 2014 general obligation (GO) bond sale. The fiscal 2015 allowance includes \$195.0 million to support GO bond debt service costs. On March 5, 2014, the State sold \$737.4 million in GO bonds. This included \$450.0 million in tax-exempt bonds, \$50.0 million in taxable bonds, and \$237.4 million in refunding bonds. The cost of these bonds was less than anticipated in the fiscal 2015 allowance. Debt service costs for the \$500.0 million in new issuance bonds are \$0.4 million less than anticipated. The refunding reduced debt service costs by an additional \$2.4 million. The bond sale premium totaled \$55.7 million, which is \$14.9 million more than anticipated in the budget. The lower debt service	15,000,000 GF	

## X00A00

costs and the high premium reduce the amount of general funds required to support fiscal 2015 public debt spending.

Total Reductions 55,000,000  
50,000,000

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	195,000,000	140,000,000 145,000,000	55,000,000 50,000,000	
Special Fund	832,932,357	832,932,357	0	
Federal Fund	11,489,645	11,489,645	0	
<b>Total Funds</b>	<b>1,039,422,002</b>	<b>984,422,002 989,422,002</b>	<b>55,000,000 50,000,000</b>	

Amendment No.

**70**

### Committee Narrative

~~**Analysis of General Obligation Bond Amortization Policies:** Each year, the Board of Public Works issues approximately \$1.0 billion in general obligation (GO) Bonds. The fiscal 2015 GO bond debt service appropriation is \$1.039 billion. Out year costs are expected to increase 6% annually. A key goal of the State is to manage costs as effectively as possible. Debt service costs are influence by its amortization policies. Two defining characteristics of the GO bonds' amortization schedule are that the two years' principal grace period (for the first two years the State only pays interest costs and principal payments begin in the third year) and the Constitutions requirement that State debt matures in 15 years. Taken together, paying principal in the first year and selling bonds with long maturities would increase payments in the short term and reduce them in the medium term. To determine if there are advantages associated with modifying amortization policies, the committees request that the State Treasurer's Office (STO), Department of Budget and Management (DBM), and Department of Legislative Services (DLS) review amortization policies. This should include a review of policies concerning the timing of principal payments as well as examining costs and benefits associated with modifying GO bonds' maturities. The review should address relevant legal issues and examine if advanced refunding callable bonds that have already been issued in financially advantageous. The report should be submitted by October 1, 2014.~~

**X00A00**

**Information Request**

**Authors**

**Due Date**

Analysis of GO bond  
amortization policies

STO  
DBM  
DLS

October 1, 2014

**Y01A  
State Reserve Fund**

**Budget Amendments**

**Y01A01.01 Revenue Stabilization Account**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <del>Reduce the State Reserve Fund appropriation to reflect the March 2014 revenue general fund revenue estimate. The administration budget provides revenues sufficient so that the fiscal 2015 fund balance is 5% of ongoing general fund revenues. The Board of Revenue Estimates has reduced fiscal 2015 revenue projections by \$111.1 million. This reduces the amount necessary to maintain 5% by \$5.5 million. If this reduction is adopted, the projected fiscal 2015 Rainy Day Fund balance would be \$794.8 million. Reduce the Rainy Day Fund appropriation and maintain a fund balance that equals 5% of general fund revenues. To maintain the 5% balance, Section 45 eliminates the Administration's \$204.5 million transfer from the Rainy Day Fund to the general fund.</del>	5,500,000 208,500,000	GF GF
Total Reductions	5,500,000 208,500,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	228,213,999	222,713,999 19,713,999	5,500,000 208,500,000	
<b>Total Funds</b>	<b>228,213,999</b>	<b>222,713,999</b> <b>19,713,999</b>	<b>5,500,000</b> <b>208,500,000</b>	

Amendment No.

**71**

## Fiscal 2014 Deficiencies

### Fiscal 2014 Deficiency

#### MARYLAND HEALTH BENEFIT EXCHANGE

#### D78Y01.02 Major Information Technology Development Projects

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce federal grant funding that can be back-filled by existing grant funds made available by not making awards under the Connector Performance Incentive Program. Given current enrollment data, incentives should not be reached in 2014. Not making these awards will free up the federal grant funds for other expenditures.	1,000,000	FF
Total Reductions	1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,006,198	1,006,198	0	
Federal Fund	28,357,326	27,357,326	1,000,000	
<b>Total Funds</b>	<b>29,363,524</b>	<b>28,363,524</b>	<b>1,000,000</b>	

## Fiscal 2014 Deficiencies

### Fiscal 2014 Deficiency

#### OFFICE OF THE SECRETARY

##### N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$2,130,852 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** During the fiscal 2013 closeout process, the Department of Human Resources (DHR) recorded an unprovided-for payable in the Maryland Legal Services Program (MLSP) of \$1.1 million (\$0.8 million in general funds and \$0.3 million in federal funds). This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. In fiscal 2012, the unprovided-for payable was recorded after DHR transferred approximately \$1.0 million of general funds from MLSP to other agency purposes in the closeout process. The language restricts the general fund deficiency appropriation for MLSP to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.

## Fiscal 2014 Deficiencies

### Fiscal 2014 Deficiency

#### LOCAL DEPARTMENT OPERATIONS

#### N00G00.08 Assistance Payments

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the fiscal 2014 appropriation to account for lower Temporary Disability Assistance Program caseloads. The Governor's proposed budget assumes a caseload higher than fiscal 2013, even as caseloads have started to decline. The program is estimated to have a fiscal 2014 surplus of \$3.6 million.	1,700,000	GF
Total Reductions	1,700,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	-3,238,274	-4,938,274	1,700,000	
<b>Total Funds</b>	<b>-3,238,274</b>	<b>-4,938,274</b>	<b>1,700,000</b>	



## Fiscal 2014 Deficiencies

### Fiscal 2014 Deficiency

#### HEADQUARTERS

#### R00A01.04 Division of Accountability, Assessment, and Data Systems

Strike the following language:

~~provided that \$14,471,561 of the proposed deficiency made for the purpose of developing and scoring the Maryland School Assessments and High School Assessments be restricted until the Maryland State Department of Education provides a copy of all of its assessment contracts, including contracts for the Partnership for Assessment of Readiness for College and Careers assessments, Maryland School Assessments and Maryland High School Assessments to the committees. The budget committees shall have 30 days to review and comment. Funds restricted pending the receipt of the contracts may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the contracts are not submitted to the budget committees.~~

~~**Explanation:** The full amount of the proposed deficiency for assessments in fiscal 2014 shall be withheld until all assessment contracts held by MSDE for PARCC, MSAs and the HSAs are provided to the budget committees.~~

<del>Information Request</del>	<del>Author</del>	<del>Due Date</del>
<del>All assessment contracts held by MSDE including the MSAs, HSAs, and PARCC</del>	<del>MSDE</del>	<del>30 days before the expenditure of funds</del>

Amendment No.

**72**

## Fiscal 2014 Deficiencies

### Fiscal 2014 Deficiency

#### BALTIMORE CITY REGION

#### V00G01.02 Baltimore City Region Community Operations

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce deficiency funding for contractual mental health services. Year-to-date expenditures suggest these funds are not required. Funding beyond the existing appropriation should not be needed based on the department's new process for conducting evaluations internally.	104,289	GF
Total Reductions	104,289	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	329,214	224,925	104,289	
<b>Total Funds</b>	<b>329,214</b>	<b>224,925</b>	<b>104,289</b>	

## Statewide

Amend the following language:

### STATEWIDE REDUCTIONS FOR HEALTH INSURANCE

#### FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment across programs.

	General Funds
B75 General Assembly	-1,047,318
C00 Judiciary	-2,554,238
C80 Office of the Public Defender	-1,023,831
C81 Office of the Attorney General	-162,413
C82 State Prosecutor	-10,506
C85 Maryland Tax Court	-7,741
D05 Board of Public Works (BPW)	-9,675
D10 Executive Department Governor	-97,006
D11 Office of Deaf and Hard of Hearing	-2,620
D12 Department of Disabilities	-17,695
D15 Boards and Commissions	-82,268
D16 Secretary of State	-26,483
D17 Historic St. Mary's City Commission	-28,258
D18 Governor's Office for Children	-21,259
D25 BPW Interagency Committee for School Construction	-23,615
D26 Department of Aging	-21,532
D27 Maryland Commission on Civil Rights	-34,563
D38 State Board of Elections	-35,190
D39 Maryland State Board of Contract Appeals	-6,973
D40 Department of Planning	-144,338
D50 Military Department	-146,647
D55 Department of Veterans Affairs	-49,671
D60 Maryland State Archives	-23,249
E00 Comptroller of Maryland	-912,340
E20 State Treasurer's Office	-33,070
E50 Department of Assessments and Taxation	-335,407
E75 State Lottery and Gaming Control Agency	-114,435
E80 Property Tax Assessment Appeals Board	-11,339
F10 Department of Budget and Management	-153,644
F50 Department of Information Technology	-96,591

## Statewide

H00	Department of General Services	-445,813
K00	Department of Natural Resources	-497,916
L00	Department of Agriculture	-304,523
M00	Department of Health and Mental Hygiene	-5,847,596
N00	Department of Human Resources	-2,810,379
P00	Department of Labor, Licensing and Regulation	-290,671
Q00	Department of Public Safety and Correctional Services	-12,725,447
R00	State Department of Education	-465,154
R15	Maryland Public Broadcasting Commission	-87,346
R62	Maryland Higher Education Commission	-48,247
R75	Support for State-Operated Institutions of Higher Education	-16,923,210
R99	Maryland School for the Deaf	-303,994
T00	Department of Business and Economic Development	-189,827
U00	Department of the Environment	-274,973
V00	Department of Juvenile Services	-2,332,000
W00	Department of State Police	<u>-2,465,096</u>
Total General Funds		<del>-49,644,551</del> <u>-53,246,107</u>

**Explanation:** This action adds the General Assembly and the Judiciary in the across-the-board reductions related to retiree health insurance in fiscal 2014.

Amend the following language:

### STATEWIDE REDUCTION FOR STATE PERSONNEL SYSTEM ALLOCATION

#### FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the State Personnel System Allocation based on estimated fiscal year 2014 actuals. Funding for this purpose will be reduced in Comptroller Object 0894 (State Personnel System Allocation) within ~~Executive Branch~~ agencies by the following amounts in accordance with a schedule determined by the Governor. The agencies may reallocate this reduction by budget amendment to other programs within the department.

## Statewide

General Fund Appropriation	-10,708,712 <u>-10,949,078</u>
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		General Funds
B75	General Assembly	-46,972
C00	Judiciary	-193,394
C80	Office of the Public Defender	-236,592
C81	Office of the Attorney General	-41,759
C82	State Prosecutor	-2,792
C85	Maryland Tax Court	-2,031
D05	Board of Public Works (BPW)	-2,285
D10	Executive Department – Governor	-22,720
D11	Office of Deaf and Hard of Hearing	-761
D12	Department of Disabilities	-5,776
D15	Boards and Commissions	-24,548
D16	Secretary of State	-6,093
D17	Historic St. Mary’s City Commission	-5,589
D18	Governor’s Office for Children	-4,189
D25	BPW Interagency Committee for School Construction	-4,315
D26	Department of Aging	-12,562
D27	Maryland Commission on Civil Rights	-8,783
D38	State Board of Elections	-8,631
D39	Maryland State Board of Contract Appeals	-1,269
D40	Department of Planning	-38,586
D50	Military Department	-83,391
D55	Department of Veterans Affairs	-19,293
D60	Maryland State Archives	-6,981
E00	Comptroller of Maryland	-221,563
E20	State Treasurer’s Office	-8,169
E50	Department of Assessments and Taxation	-70,656
E75	State Lottery and Gaming Control Agency	-13,200
E80	Property Tax Assessment Appeals Board	-2,285
F10	Department of Budget and Management	-36,277
F50	Department of Information Technology	-22,077
H00	Department of General Services	-128,701
K00	Department of Natural Resources	-160,766
L00	Department of Agriculture	-68,033
M00	Department of Health and Mental Hygiene	-1,536,045
M00	Department of Health and Mental Hygiene – Local Health	-696,796
N00	Department of Human Resources	-1,633,139
P00	Department of Labor, Licensing and Regulation	-332,569
Q00	Department of Public Safety and Correctional Services	-2,714,816
R00	State Department of Education	-356,056
R15	Maryland Public Broadcasting Commission	-17,008
R62	Maryland Higher Education Commission	-12,439

## Statewide

R75	Support for State-Operated Institutions of Higher Education	-879,002
R99	Maryland School for the Deaf	-73,872
T00	Department of Business and Economic Development	-42,647
U00	Department of the Environment	-121,850
V00	Department of Juvenile Services	-536,152
W00	Department of State Police	<u>-485,648</u>
Total General Funds		-10,708,712
		<u>-10,949,078</u>

**Explanation:** This adds the General Assembly and the Judiciary to the across-the-board reduction due to savings from delays in the Statewide Personnel System project.

Amend the following language:

### STATEWIDE REDUCTION FOR RETIREMENT

#### FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions ~~on Executive Branch agencies~~ to reflect a reduced Maryland State Retirement and Pension System reinvestment. Agencies may reallocate this reduction by budget amendment across programs.

Further provided that in fiscal 2014 the Governor, Chief Judge, and the Presiding Officers shall further reduce the amount of supplemental retirement contributions by the following amounts:

General Funds – Executive Branch:	86,077,643
General Funds – Judiciary:	1,526,648
General Funds – General Assembly	478,066
Special Funds:	12,295,546
Federal Funds:	<u>8,770,214</u>

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by ~~July~~ June 15, 2014.

## Statewide

**Explanation:** This action adds the General Assembly and Judiciary to the fiscal 2014 reduction to the supplemental retirement contribution. In addition, the action adds special and federal fund reductions that were not originally included in the bill. Furthermore, an additional \$100 million is reduced from the supplemental contribution bringing the total reduction in fiscal 2014 to \$200 million leaving \$100 million that will still be contributed.

Amendment No.

**73**

## Sections

### Budget Amendments

#### Section 12 Executive Salary Schedule

Amend the following language:

#### STATE TREASURER'S OFFICE

Executive V	9905	112,105
Executive V	9905	<del>99,799</del>
		<u>104,000</u>
Executive V	9905	84,217
Executive V	9905	102,639
<u>Executive V</u>	<u>9905</u>	<u>107,454</u>

**Explanation:** This language is a technical correction to Section 12 of the budget bill and corrects technical errors for executive pay plan positions. Funding is already included in the fiscal 2015 budget allowance.

Amend the following section:

#### Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.



## Sections

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Amend the following language:

### Section 19 Retirees Health Insurance

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for health insurance shall be reduced by ~~\$23,816,252~~ 25,362,001 in ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
B75	General Assembly	286,223
C00	Judiciary	1,259,526
C80	Office of the Public Defender	365,554
C81	Office of the Attorney General	58,177
C82	State Prosecutor	4,169
C85	Maryland Tax Court	2,637
D05	Board of Public Works (BPW)	3,254
D10	Executive Department – Governor	32,952
D11	Office of Deaf and Hard of Hearing	609
D12	Department of Disabilities	6,698
D15	Boards and Commissions	29,792
D16	Secretary of State	8,342
D17	Historic St. Mary's City Commission	9,802
D18	Governor's Office for Children	6,607
D25	BPW Interagency Committee for School Construction	9,075
D26	Department of Aging	8,603
D27	Maryland Commission on Civil Rights	10,542
D38	State Board of Elections	14,143
D39	Maryland State Board of Contract Appeals	2,440
D40	Department of Planning	50,579

## Sections

D50	Military Department	45,058
D55	Department of Veterans Affairs	19,228
D60	Maryland State Archives	7,809
E00	Comptroller of Maryland	327,794
E20	State Treasurer's Office	10,522
E50	Department of Assessments and Taxation	124,616
E75	State Lottery and Gaming Control Agency	49,235
E80	Property Tax Assessment Appeals Board	3,269
F10	Department of Budget and Management	56,434
F50	Department of Information Technology	32,963
H00	Department of General Services	161,097
K00	Department of Natural Resources	168,790
L00	Department of Agriculture	105,621
M00	Department of Health and Mental Hygiene	2,083,766
N00	Department of Human Resources	1,210,344
P00	Department of Labor, Licensing and Regulation	101,947
Q00	Department of Public Safety and Correctional Services	4,572,497
R00	State Department of Education	178,068
R15	Maryland Public Broadcasting Commission	31,691
R62	Maryland Higher Education Commission	18,170
R75	Support for State Operated Institutions of Higher Education	4,318,948
R99	Maryland School for the Deaf	117,602
T00	Department of Business and Economic Development	68,736
U00	Department of the Environment	138,153
V00	Department of Juvenile Services	838,632
W00	Department of State Police	<u>850,222</u>
	Total General Funds	<del>16,265,187</del> <u>17,810,936</u>

**Explanation:** This action adds the General Assembly and the Judiciary to the fiscal 2015 across-the-board reduction to health insurance.

## Sections

Strike SECTION 20 in its entirety and substitute the following:

### **Section 20 Fiscal 2015 Pension Reinvestment Reduction**

SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the Governor, Chief Judge, and Presiding Officers shall reduce the amount of supplemental retirement contributions by the following amounts contingent upon the enactment of SB 172/HB 162:

<u>General Funds – Executive Branch:</u>	<u>\$172,639,712</u>
<u>General Funds – General Assembly:</u>	<u>\$936,218</u>
<u>General Funds – Judiciary:</u>	<u>\$2,939,846</u>
<u>Special Funds:</u>	<u>\$12,459,356</u>
<u>Federal Funds:</u>	<u>\$8,258,002</u>

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by ~~July 1~~June 15, 2014.

**Explanation:** This action strikes the reduction in the budget as introduced by the Governor to supplemental retirement contribution and substitutes the language above. The new language reduces the amount of the supplement retirement contribution in fiscal 2015 by \$200 million in total leaving \$100 million that will still be contributed. The reduction to the supplemental retirement payment is \$100 million more than what the Governor introduced.

Amendment No.

74

Add the following section:

### **Section 21 Across-the-board Reductions and Higher Education**

SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

## Sections

Add the following section:

### **Section 22 Chesapeake Employers' Insurance Company Fund Accounts**

SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**Explanation:** This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2014

Add the following section:

### **Section 23 Reporting Federal Funds**

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting components of each federal fund appropriation	DBM	With submission of fiscal 2016 budget

## Sections

Add the following section:

### Section 24 Federal Fund Spending

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2015, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

## Sections

Add the following section:

### Section 25 Indirect Costs Report

SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016 budget books. The report shall detail by agency for the actual fiscal 2014 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2015, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2016 budget books

## Sections

Add the following section:

### **Section 26 Executive Long-term Forecast**

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the Executive's general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With the submission of the Governor's fiscal 2016 budget books

Add the following section:

### **Section 27 Reporting on Budget Data and Organizational Charts**

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance. The agencies shall exercise due diligence in

## Sections

reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

**Explanation:** This annual language provides for consistent reporting of fiscal 2014, 2015, and 2016 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Add the following section:

### **Section 28 Interagency Agreements**

SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2014 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;



## Sections

- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and,
- (9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2014, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2014.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2014, to the budget committees and the Department of Legislative Services.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on all interagency agreements	DBM	December 1, 2014

## Sections

Add the following section:

### **Section 29 Budget Amendments**

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (i) appropriating funds available as a result of the award of federal disaster assistance; and
  - (ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
  - (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
  - (i) restore funds for items or purposes specifically denied by the General Assembly;
  - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

## Sections

- (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
- (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology (IT) projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2015 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2015 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2016 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

## Sections

Add the following section:

### Section 30 Maintenance of Accounting Systems

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2014 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2014 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

## Sections

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2014 March 1, 2015 June 1, 2015

Add the following section:

### **Section 31 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a secretary or an acting secretary of any department whose nomination as secretary has been rejected by the Senate or an acting secretary who was serving in that capacity prior to the 2014 session whose nomination for the secretary position was not put forward and approved by the Senate during the 2014 session unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2014.

**Explanation:** This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Add the following section:

### **Section 32 The "Rule of 100"**

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2014, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two

## Sections

subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program; and
- (3) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2015, the status of positions created with non-State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with non-State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015	DBM	June 30, 2015

## Sections

Add the following section:

### **Section 33 Annual Report on Authorized Positions**

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2014, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2014 and 2015, including non-budgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2015 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2016 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2016 Governor's budget books shall also be provided.

**Explanation:** This is annual language providing reporting requirements for regular and contractual State positions.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Total number of FTEs on June 30 and July 1, 2014	DBM	July 14, 2014
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

## Sections

Add the following section:

### **Section 34 Annual Executive Pay Plan Report**

SECTION 34. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report of all EPP positions	Department of Budget and Management	July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015



## Sections

Add the following section:

### Section 35 Positions Abolished in the Budget

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

### Section 36 Annual Report on Health Insurance Receipts and Spending

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2016 Governor's budget books an accounting of the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2016 budget books

## Sections

Add the following section:

### **Section 37 Chesapeake Bay Restoration Spending**

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be included as an appendix in the fiscal 2016 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2016 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures	DBM DNR MDE	Fiscal 2016 State budget submission

## Sections

Add the following section:

### **Section 38 Regional Greenhouse Gas Initiative Revenues**

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with submission of the fiscal 2016 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) prior year fund balance from RGGI auction revenue used to support the appropriation; and
- (5) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance:

- (1) energy assistance;
- (2) residential rate relief;
- (3) energy efficiency and conservation programs, low- and moderate-income sector;
- (4) energy efficiency and conservation programs, all other sectors;
- (5) renewable and clean energy programs and initiatives, education, and climate change programs;
- (6) administrative expenditures;

## Sections

(7) dues owed to the RGGI, Inc.; and

(8) transfers made to other funds.

**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2016 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language is similar to language included in prior budget bills.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on revenue assumptions and use of RGGI auction revenue	DBM	With submission of the Governor's fiscal 2016 budget books and annually thereafter

Add the following section:

### **Section 39 Submission of the Uniform Crime Report**

SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

## Sections

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2013 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2013 UCR	DSP	45 days prior to the expenditure of funds

Add the following section:

### **Section 40 Medicaid Enterprise Restructuring Project**

SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for expenditures on deliverables within the System Development Phase of the System Development Life Cycle (SDLC) process as defined under the Department of Information Technology (DoIT) SDLC process until DoIT and the Department of Health and Mental Hygiene (DHMH) submit to the budget committees:

- (1) confirmation of the successful completion of all systems requirements documents and completion of draft system design documents;
- (2) confirmation of the development of an adequate Integrated Master Schedule; and
- (3) revised budget estimates, an updated information technology project request document, and a go-live date.

The budget committees shall have 30 days to review and comment on the submission from DoIT and DHMH.

Further provided that, beginning on July 15, 2014, and continuing until the MERP go-live date, DoIT shall provide the budget committees with quarterly updates on the progress of MERP. The updates shall be in the format used by the department in its fiscal year-end major information technology development project report.

## Sections

**Explanation:** Progress on MERP significantly deteriorated during 2013. DHMH and DoIT are currently exploring options on how best to proceed with the project. The language restricts funding for the system development phase of the project until certain project documentation is confirmed as being complete and additional information is provide to the budget committees. Additional reporting requirements are also added.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
MERP documentation	DoIT DHMH	Prior to expenditures on system development
MERP quarterly progress reports	DoIT	Quarterly beginning July 15, 2014

Add the following section:

### **Section 41 Child Care Subsidy Eligibility**

SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of the General Fund appropriation for the Maryland State Department of Education (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit a report to the budget committees regarding the transfer of child care subsidy eligibility determinations from DHR to MSDE. The report shall include the following information:

- (1) how the shift in eligibility determinations improves the program for both individuals receiving the child care subsidy and MSDE;
- (2) how MSDE's vendor will implement child care subsidy eligibility determinations;
- (3) the impact on services provided to individuals who want to apply for multiple social services including the child care subsidy;
- (4) the impact on DHR's eligibility determinations function with respect to quality of performance, positions required, budgetary needs, and how DHR can reduce spending on eligibility determinations by \$13,100,000;
- (5) how and when funding will shift from DHR to MSDE and how much DHR will need as a replacement; and
- (6) an accounting of costs and savings for MSDE and the vendor contract.

## Sections

As it has been estimated that the transfer of eligibility determinations will result in budgetary savings of up to \$4,000,000 in general funds, \$2,000,000 of which is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget committees have the expectation of an additional \$2,000,000 General Fund withdrawn appropriation during the 2015 legislative session, or a targeted reversion of that amount at the close of fiscal 2015.

A follow-up report shall be submitted by December 1, 2014 with budget costs and savings information based on the experience of DHR's eligibility determinations function and MSDE's vendor, and other substantive changes to the program from what is outlined in the July 1, 2014 report. The budget committees shall have 45 days for review and comment following receipt of the initial report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Child care subsidy eligibility determinations are currently performed by DHR, but the responsibility is expected to transfer to MSDE on July 1, 2014, who will then use a private vendor. DHR receives funding from the Child Care and Development Fund to perform the determinations, and that funding is also expected to transfer from DHR's budget to MSDE. DHR receives \$13.1 million in fiscal 2015 for eligibility determinations.

The language restricts \$100,000 from the general fund appropriations of DHR and MSDE until a report is submitted with more information about the transfer of eligibility determinations, including how it improves the program for both recipients of the subsidy and MSDE, how MSDE's vendor will perform eligibility determinations, the impact on individuals who wish to apply for multiple services, the impact on DHR's other eligibility determination functions, DHR's position and budgetary needs, and the expected cost savings. The report is due July 1, 2014. The language requests a follow-up report by December 1, 2014, with updated budget information based on the experience of DHR and MSDE's vendor, and substantive changes to the eligibility determination process.

MSDE believes transitioning to a private vendor could reduce costs by \$3 million to \$4 million. The Governor's fiscal 2015 budget plan already accounts for some of the cost savings, withdrawing \$2 million in general funds from MSDE's fiscal 2014 working budget. The budget languages adds the expectation of the budget committees that an additional \$2 million in general fund cost savings will be recognized either through a withdrawn appropriation during the 2015 legislative session or at the closing of the fiscal 2015 budget.

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Information in transitioning child care subsidy eligibility determinations from DHR to MSDE	DHR MSDE	July 1, 2014 December 1, 2014

## Sections

Amend the following language:

### **Section 42 Historical and Projected Chesapeake Bay Restoration Spending-Report**

~~SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2014, on Chesapeake Bay restoration spending including:~~

- ~~(1) fiscal 1988 to 2014 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries;~~
- ~~(2) projected fiscal 2015 to 2025 annual spending by fund, fund source, program, and State and local government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries; and~~
- ~~(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.~~

~~SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2014, on Chesapeake Bay restoration and spending including:~~

- ~~(1) calendar 1985 to 2013 (1) modeled loads of nitrogen, phosphorus, and sediment; and (2) trends in Maryland Chesapeake Bay and tidal tributary monitoring data on nitrogen, dissolved oxygen, water clarity, and “chlorophyll a” concentrations;~~
- ~~(2) projected calendar 2015 to 2025 modeled nutrient and sediment reductions in Maryland’s portion of the Chesapeake Bay per current Watershed Implementation Plan projections; and~~



## Sections

- (3) *an overall framework for achieving the calendar 2025 Chesapeake Bay restoration goal that examines sources of funding and the potential investments needed between calendar 2015 and 2025, provides recommendations for using State programs as catalysts for leveraging local and private funding, and provides a template for tracking and reporting return on investment for State programs on an annual basis.*

**Explanation:** ~~This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2014, on historical and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.~~ *This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2014, on historical and projected Chesapeake Bay restoration nutrient and sediment reductions and water quality and on an overall framework for potential investments needed between calendar 2015 and 2025 in order to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.*

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Historical and projected Chesapeake Bay restoration spending report	MDP DNR MDA MDE DBM	December 1, 2014

Amendment No.

**75**

## Sections

Amend the following language:

### Section 43 Delete Vacant Positions

SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall abolish ~~267 150~~ vacant regular full-time equivalent positions and reduce agency appropriations by at least ~~\$17,000,000~~ \$10,000,000 in general funds from the Executive Branch in fiscal 2015. Further provided that abolitions shall occur on or before July 1, 2014, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2016 budget submission. A schedule of the abolished positions and funding, by program, shall be submitted to the budget committees by July 1, 2014.

**Explanation:** This action abolishes ~~267 150~~ vacant positions and at least ~~\$17~~ \$10 million in general funds from the Executive Branch.

Information Request	Author	Due Date
Vacant position reduction	Department of Budget and Management	July 1, 2014, and with submission of Governor's fiscal 2016 budget books

Amendment No. **76**

Amend the following language:

### Section 44 Weather-related Closures

SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2014 and fiscal 2015, *the Developmental Disabilities Administration within* the Department of Health and Mental Hygiene shall:

- (1) determine all cost savings realized due to nonpayment to providers for weather-related closures;
- (2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather-related closures to:
  - (i) providers that experienced loss of revenue due to weather-related closures; and
  - (ii) residential service providers that experienced weather-related costs including staff overtime, resident relocation, snow removal, or other costs necessary to ensure health and safety; and

## Sections

- (3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather-related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather-related closures, a provider shall report to the department:

- ~~(1) the date of any weather-related closure; and~~
- ~~(2) either the total amount of operating revenue losses or the total increase in operating costs due to the weather-related closure.~~
- (1) the date or dates of each weather-related absence for which a claim is being submitted;
- (2) a detailed listing of financial losses and/or increased costs directly attributed to each weather-related absence; and
- (3) an explanation of how the claimed amount of financial losses and increased costs were determined.

The department shall prepare guidelines and instructions for providers to submit weather-related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2014 and 2015.

**Explanation:** In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies with regard to absence days in residential, day, and supported employment services. Historically, DDA had paid standard daily rates to providers when individuals did not attend the fee payment system programs. Beginning July 1, 2011, DDA increased the rate for present days in these programs and reduced the number of bed hold days or absence days to residential programs to align with the Federal Center for Medicare and Medicaid Services reimbursable limit of 33 days. For day habilitation and supported employment programs, DDA eliminated payment for absence days on which matching federal funds cannot be claimed. This language expresses the intent that funds from cost savings realized due to nonpayment to providers in fiscal 2014 and 2015 for weather-related closures be distributed to providers, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, to providers submitting required information.

## Sections

Information Request	Author	Due Date
Weather-related closures	Department of Health and Mental Hygiene	Within 30 days after the end of fiscal 2014 and 2015

Amendment No. **77**

Add the following section:

### ***Section 45 Maintain Rainy Day Fund***

SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2015, no funds may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.

***Explanation:*** This action precludes the transfer of balance out of the Rainy Day Fund and into the general fund. Legislative action leaves a fund balance of 5% in the Rainy Day Fund.

Amendment No. **78**

## Technical Amendment

Renumber as SECTION 45. as SECTION 46. and SECTION 46. as SECTION 47.

Amendment No.

**79**



SENATE BILL 170

B1

4lr0131

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By: **The President (By Request – Administration)**

Introduced and read first time: January 15, 2014

Assigned to: Budget and Taxation

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Committee Report: Favorable with amendments

Senate action: Adopted with floor amendments

Read second time: March 9, 2014

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CHAPTER \_\_\_\_\_

1

**Budget Bill**

2

**(Fiscal Year 2015)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2015, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to  
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the  
9 Public General Laws of Maryland relating to the Budget procedure, the several  
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish  
11 the purposes designated, are hereby appropriated and authorized to be disbursed for  
12 the several purposes specified for the fiscal year beginning July 1, 2014, and ending  
13 June 30, 2015, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	A15000.01 Disparity Grants	
16	General Fund Appropriation .....	135,797,164
17	A15000.02 Teacher Retirement Supplemental	
18	Grants	
19	General Fund Appropriation .....	27,658,662

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**EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics indicate opposite chamber / conference committee amendments.*



## 1 SUMMARY

2	Total General Fund Appropriation .....	163,455,826
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3		<u><u>163,455,826</u></u>
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## 4 GENERAL ASSEMBLY OF MARYLAND

5	B75A01.01 Senate	
6	General Fund Appropriation .....	12,306,836

7	B75A01.02 House of Delegates	
8	General Fund Appropriation .....	22,675,984

9	B75A01.03 General Legislative Expenses	
10	General Fund Appropriation .....	1,018,876

## 11 DEPARTMENT OF LEGISLATIVE SERVICES

12	B75A01.04 Office of the Executive Director	
13	General Fund Appropriation .....	11,253,150

14	B75A01.05 Office of Legislative Audits	
15	General Fund Appropriation .....	13,274,048

16	B75A01.06 Office of Legislative Information	
17	Systems	
18	General Fund Appropriation .....	5,193,555

19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation .....	16,935,628

## 21 SUMMARY

22	Total General Fund Appropriation .....	82,658,077
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23		<u><u>82,658,077</u></u>
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JUDICIARY

1  
2 Provided that 19 positions and \$1,945,511 in  
3 general funds are contingent upon the  
4 enactment of HB 120 or SB 167.

5 Further provided that a ~~\$3,571,842~~  
6 ~~\$3,979,842~~ General Fund reduction is  
7 made for operating expenditures.

8	C00A00.01 Court of Appeals		
9	General Fund Appropriation .....	16,792,210	
10	Federal Fund Appropriation.....	108,764	16,900,974
11		<hr/>	

12	C00A00.02 Court of Special Appeals		
13	General Fund Appropriation .....		10,538,486

14	C00A00.03 Circuit Court Judges		
15	General Fund Appropriation .....		<del>65,015,469</del>
16			<u>64,696,394</u>

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23	C00A00.04 District Court		
24	General Fund Appropriation .....		<del>161,851,553</del>
25			<u>160,601,882</u>

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by  
28 this program. Authorization is hereby  
29 granted to use these receipts as special  
30 funds for operating expenses in this  
31 program.

32	C00A00.05 Maryland Judicial Conference		
33	General Fund Appropriation .....		210,750

34	C00A00.06 Administrative Office of the Courts		
35	General Fund Appropriation .....	<del>29,706,752</del>	
36		<del>28,622,827</del>	
37		<u>28,496,761</u>	

1

2

1	Special Fund Appropriation .....	16,500,000	
2	Federal Fund Appropriation .....	140,078	<del>46,346,830</del>
3			<del>45,262,905</del>
4			<u>45,136,839</u>
5			
6	C00A00.07 Court Related Agencies		
7	General Fund Appropriation .....		6,257,465
8	C00A00.08 State Law Library		
9	General Fund Appropriation .....	2,908,207	
10	Special Fund Appropriation .....	9,400	2,917,607
11			
12	C00A00.09 Judicial Information Systems		
13	General Fund Appropriation .....	39,007,210	
14	Special Fund Appropriation .....	7,146,954	46,154,164
15			
16	C00A00.10 Clerks of the Circuit Court		
17	General Fund Appropriation, <u>provided that</u>		
18	<u>this appropriation is reduced by</u>		
19	<u><del>\$3,037,621</del> \$1,518,810 for contractual</u>		
20	<u>services, supplies and materials, and</u>		
21	<u>replacement and additional equipment.</u>		
22	<u>Further provided that funds may be expended</u>		
23	<u>only for this purpose and may not be</u>		
24	<u>transferred by budget amendment or</u>		
25	<u>otherwise to any other purpose and shall</u>		
26	<u>revert to the General Fund</u> .....	<del>84,835,172</del>	
27		<del>84,097,306</del>	
28		<u>84,013,490</u>	
29	Special Fund Appropriation .....	18,471,893	<del>103,307,065</del>
30			<del>102,569,199</del>
31			<u>102,485,383</u>
32			
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		
39	C00A00.11 Family Law Division		
40	General Fund Appropriation .....	15,377,750	

2  
cont

3

4

5

1	Federal Fund Appropriation .....	30,579	15,408,329
2		<hr/>	
3	C00A00.12 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation .....		20,728,765
6	SUMMARY		
7	Total General Fund Appropriation .....		428,900,605
8	Total Special Fund Appropriation .....		62,857,012
9	Total Federal Fund Appropriation .....		279,421
10			<hr/>
11	Total Appropriation .....		492,037,038
12			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

14	C80B00.01 General Administration		
15	General Fund Appropriation .....		6,504,437
16	C80B00.02 District Operations		
17	General Fund Appropriation .....	84,726,663	
18	Special Fund Appropriation .....	214,487	84,941,150
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	C80B00.03 Appellate and Inmate Services		
27	General Fund Appropriation .....		6,451,444
28	C80B00.04 Involuntary Institutionalization		
29	Services		
30	General Fund Appropriation .....		1,349,961

SUMMARY

32	Total General Fund Appropriation .....		99,032,505
33	Total Special Fund Appropriation .....		214,487
34			<hr/>

1	Total Appropriation .....		99,246,992
2			<hr/> <hr/>

3 OFFICE OF THE ATTORNEY GENERAL

4 ~~Provided that a \$179,091 General Fund~~  
5 ~~reduction is made for contractual~~  
6 ~~full-time equivalent expenses. This~~  
7 ~~reduction may be allocated across the~~  
8 ~~agency.~~

9	C81C00.01 Legal Counsel and Advice		
10	General Fund Appropriation .....	5,218,622	
11	Special Fund Appropriation .....	506,854	5,725,476
12		<hr/>	

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

19	C81C00.04 Securities Division		
20	General Fund Appropriation .....		2,373,775

21	C81C00.05 Consumer Protection Division		
22	Special Fund Appropriation .....	5,002,798	
23	Federal Fund Appropriation .....	66,488	5,069,286
24		<hr/>	

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by  
27 this program. Authorization is hereby  
28 granted to use these receipts as special  
29 funds for operating expenses in this  
30 program.

31	C81C00.06 Antitrust Division		
32	General Fund Appropriation .....		901,982

33	C81C00.09 Medicaid Fraud Control Unit		
34	General Fund Appropriation .....	977,589	
35	Federal Fund Appropriation .....	2,932,765	3,910,354
36		<hr/>	

37	C81C00.10 People's Insurance Counsel Division		
----	---	--	--

1	Special Fund Appropriation .....		589,697
2	C81C00.12 Juvenile Justice Monitoring Program		
3	General Fund Appropriation .....		552,114
4	C81C00.14 Civil Litigation Division		
5	General Fund Appropriation .....	2,344,752	
6	Special Fund Appropriation .....	477,488	2,822,240
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	C81C00.15 Criminal Appeals Division		
15	General Fund Appropriation .....		2,772,658
16	C81C00.16 Criminal Investigation Division		
17	General Fund Appropriation .....		1,777,629
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	C81C00.17 Educational Affairs Division		
25	General Fund Appropriation .....		446,770
26	C81C00.18 Correctional Litigation Division		
27	General Fund Appropriation .....		312,624
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	C81C00.20 Contract Litigation Division		
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		

1 this program. Authorization is hereby  
 2 granted to use these receipts as special  
 3 funds for operating expenses in this  
 4 program.

5 C81C00.21 Mortgage Foreclosure Settlement  
 6 Program

7 Special Fund Appropriation ..... 5,642,153

8 SUMMARY

9 Total General Fund Appropriation ..... 17,678,515  
 10 Total Special Fund Appropriation ..... 12,218,990  
 11 Total Federal Fund Appropriation ..... 2,999,253

12  
 13 Total Appropriation ..... 32,896,758  
 14

15 OFFICE OF THE STATE PROSECUTOR

16 C82D00.01 General Administration

17 General Fund Appropriation ..... 1,447,401  
 18

19 MARYLAND TAX COURT

20 C85E00.01 Administration and Appeals

21 General Fund Appropriation ..... 614,869  
 22

23 PUBLIC SERVICE COMMISSION

24 C90G00.01 General Administration and Hearings

25 Special Fund Appropriation ..... ~~37,673,155~~

26 ..... 37,514,648

27 Federal Fund Appropriation ..... 77,234 ~~37,750,389~~

28 ..... 37,591,882  
 29

30 C90G00.02 Telecommunications, Gas, and Water  
 31 Division

32 Special Fund Appropriation ..... 460,883

33 C90G00.03 Engineering Investigations

34 Special Fund Appropriation ..... 1,477,703

35 Federal Fund Appropriation ..... 318,911 1,796,614

1		
2	C90G00.04 Accounting Investigations	
3	Special Fund Appropriation .....	655,450
4	C90G00.05 Common Carrier Investigations	
5	Special Fund Appropriation .....	1,498,386
6	C90G00.06 Washington Metropolitan Area Transit	
7	Commission	
8	Special Fund Appropriation .....	375,227
9	C90G00.07 Electricity Division	
10	Special Fund Appropriation .....	466,490
11	C90G00.08 Hearing Examiner Division	
12	Special Fund Appropriation .....	775,018
13	C90G00.09 Staff Counsel	
14	Special Fund Appropriation .....	966,178
15	C90G00.10 Energy Analysis and Planning Division	
16	Special Fund Appropriation .....	877,207

SUMMARY

17		
18	Total Special Fund Appropriation .....	45,067,190
19	Total Federal Fund Appropriation .....	396,145
20		<hr/>
21	Total Appropriation .....	45,463,335
22		<hr/> <hr/>

OFFICE OF THE PEOPLE'S COUNSEL

23		
24	C91H00.01 General Administration	
25	Special Fund Appropriation .....	3,910,339
26		<hr/> <hr/>

SUBSEQUENT INJURY FUND

27		
28	C94I00.01 General Administration	
29	Special Fund Appropriation .....	2,212,605
30		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND





BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation .....	956,036
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2015 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation .....	500,000
22	D05E01.05 Wetlands Administration	
23	General Fund Appropriation .....	211,405
24	D05E01.10 Miscellaneous Grants to Private	
25	Non-Profit Groups	
26	<u>It is the intent of the General Assembly that</u>	
27	<u>the Governor include \$465,000 in a</u>	
28	<u>supplemental budget for the Maryland</u>	
29	<u>Academy of Sciences.</u>	
30	General Fund Appropriation .....	6,086,475
31	To provide annual grants to private groups	
32	and sponsors which have statewide	
33	implications and merit State support.	
34	Council of State Governments .....	309,257
35	Historic Annapolis Foundation .....	602,000
36	Maryland Zoo in Baltimore .....	5,175,218

SUMMARY

38	Total General Fund Appropriation .....	7,753,916
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39		
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## 1 EXECUTIVE DEPARTMENT – GOVERNOR

2 D10A01.01 General Executive Direction and  
 3 Control  
 4 General Fund Appropriation ..... 12,429,695  
 5

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## 6 OFFICE OF THE DEAF AND HARD OF HEARING

7 D11A04.01 Executive Direction  
 8 General Fund Appropriation ..... 365,284  
 9

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## 10 DEPARTMENT OF DISABILITIES

11 D12A02.01 General Administration  
 12 General Fund Appropriation ..... 3,168,482  
 13 Special Fund Appropriation ..... 184,009  
 14 Federal Fund Appropriation ..... 7,908,810 11,261,301  
 15

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16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

## 22 MARYLAND ENERGY ADMINISTRATION

23 D13A13.01 General Administration  
 24 Special Fund Appropriation ..... ~~5,532,572~~  
 25 5,481,934  
 26 Federal Fund Appropriation ..... ~~763,901~~ 6,296,473  
 27 752,406 6,234,340  
 28

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29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

35 D13A13.02 The Jane E. Lawton Conservation  
 36 Loan Program – Capital Appropriation  
 37 Special Fund Appropriation ..... ~~2,000,000~~

1			<u>1,750,000</u>
2	D13A13.03 State Agency Loan Program – Capital		
3	Appropriation		
4	Special Fund Appropriation .....		1,200,000
5	D13A13.06 Energy Efficiency and Conservation		
6	Programs, Low and Moderate Income		
7	Residential Sector		
8	Special Fund Appropriation .....		10,105,000
9	D13A13.07 Energy Efficiency and Conservation		
10	Programs, All Other Sectors		
11	Special Fund Appropriation, <del>provided that</del>		
12	<del>\$3,000,000 of this appropriation made for</del>		
13	<del>the purpose of Energy Efficiency and</del>		
14	<del>Conservation Programs, All Other Sectors</del>		
15	<del>may not be expended for that purpose but</del>		
16	<del>instead may be transferred by budget</del>		
17	<del>amendment to the Department of Housing</del>		
18	<del>and Community Development program</del>		
19	<del>S00A25.08 Homeownership Programs</del>		
20	<del>Capital Appropriation to be used only for</del>		
21	<del>the Net Zero Homes Program. Funds not</del>		
22	<del>expended for this restricted purpose may</del>		
23	<del>not be transferred by budget amendment</del>		
24	<del>or otherwise to any other purpose and</del>		
25	<del>shall be canceled</del> .....	9,105,240	
26	Federal Fund Appropriation .....	54,413	9,159,653
27			
28	D13A13.08 Renewable and Clean Energy		
29	Programs and Initiatives		
30	Special Fund Appropriation, <u>provided that it</u>		
31	<u>is the intent of the General Assembly that</u>		
32	<u>\$1,700,000 of this appropriation made for</u>		
33	<u>the purpose of the Maryland Emergency</u>		
34	<u>Generation Grant Program may be used to</u>		
35	<u>incentivize backup emergency generation</u>		
36	<u>at fuel service stations and to incentivize</u>		
37	<u>backup emergency generators at volunteer</u>		
38	<u>fire department fire houses that are used</u>		
39	<u>as shelters during emergency situations ...</u>		20,764,500

7

40 SUMMARY

41	Total Special Fund Appropriation .....		48,406,674
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1	Total Federal Fund Appropriation .....		806,819
2			<hr/>
3	Total Appropriation .....		49,213,493
4			<hr/> <hr/>
5	BOARDS, COMMISSIONS, AND OFFICES		
6	D15A05.01 Survey Commissions		
7	General Fund Appropriation .....		110,000
8	D15A05.03 Office of Minority Affairs		
9	General Fund Appropriation .....	1,381,411	
10	Special Fund Appropriation .....	10,000	1,391,411
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	D15A05.05 Governor's Office of Community		
19	Initiatives		
20	General Fund Appropriation .....	2,399,828	
21	Special Fund Appropriation .....	282,400	
22	Federal Fund Appropriation .....	3,940,139	6,622,367
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	D15A05.06 State Ethics Commission		
31	General Fund Appropriation .....	835,507	
32	Special Fund Appropriation .....	305,142	1,140,649
33		<hr/>	
34	D15A05.07 Health Care Alternative Dispute		
35	Resolution Office		
36	General Fund Appropriation .....	361,637	
37	Special Fund Appropriation .....	45,675	407,312
38		<hr/>	

1	D15A05.16 Governor’s Office of Crime Control and		
2	Prevention		
3	General Fund Appropriation .....	<del>97,495,972</del>	
4		<del>96,345,972</del>	
5		<u>97,495,972</u>	
6	Special Fund Appropriation .....	2,331,943	
7	Federal Fund Appropriation .....	17,605,813	<del>117,433,728</del>
8			<del>116,283,728</del>
9			<u>117,433,728</u>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17	D15A05.20 State Commission on Criminal		
18	Sentencing Policy		
19	General Fund Appropriation .....		460,000

20	D15A05.22 Governor’s Grants Office		
21	General Fund Appropriation .....	409,732	
22	Special Fund Appropriation .....	30,000	439,732

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30	D15A05.23 State Labor Relations Board		
31	General Fund Appropriation .....		366,780

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special  
 36 funds for operating expenses in this  
 37 program.

38 SUMMARY

SENATE BILL 170

1	Total General Fund Appropriation .....		103,820,867
2	Total Special Fund Appropriation .....		3,005,160
3	Total Federal Fund Appropriation .....		21,545,952
4			<hr/>
5	Total Appropriation .....		128,371,979
6			<hr/> <hr/>

7 SECRETARY OF STATE

8	D16A06.01 Office of the Secretary of State		
9	General Fund Appropriation .....	1,967,653	
10	Special Fund Appropriation .....	455,352	2,423,005
11		<hr/>	<hr/> <hr/>

12 HISTORIC ST. MARY'S CITY COMMISSION

13	D17B01.51 Administration		
14	General Fund Appropriation .....	2,178,239	
15	Special Fund Appropriation .....	900,300	3,078,539
16		<hr/>	<hr/> <hr/>

17 GOVERNOR'S OFFICE FOR CHILDREN

18	D18A18.01 Governor's Office for Children		
19	General Fund Appropriation .....		<del>1,960,406</del>
20			<u>1,914,023</u>

21 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
22 ON SCHOOL CONSTRUCTION

23	D25E03.01 General Administration		
24	General Fund Appropriation .....		1,765,820
25	D25E03.02 Aging Schools Program		
26	General Fund Appropriation .....		42,102

27 SUMMARY

28	Total General Fund Appropriation .....		1,807,922
29			<hr/> <hr/>

30 DEPARTMENT OF AGING

31 Provided that funds appropriated for the  
 32 Senior Care (\$7,264,243 in general funds),  
 33 Senior Center Operating Fund (\$500,000

9  
cont

1 in general funds), Vulnerable Adults  
 2 (\$557,433 in general funds and \$103,998  
 3 in federal funds), and the Ombudsmen  
 4 (\$1,134,613 in general funds and \$362,363  
 5 in federal funds) programs are restricted to  
 6 those purposes and may not be transferred  
 7 to any other program or purpose. Funds  
 8 not expended or transferred shall be  
 9 canceled or revert to the General Fund.

10

10 D26A07.01 General Administration

11 General Fund Appropriation, provided it is  
 12 the intent of the General Assembly that, in  
 13 the fiscal 2016 allowance, a new and  
 14 unique budget code be established for  
 15 programs and grants to the local Area  
 16 Agencies on Aging (AAAs) separate from  
 17 the rest of the Maryland Department of  
 18 Aging (MDOA) budget. The new budget  
 19 code shall capture all general, special,  
 20 federal, and reimbursable funds that are  
 21 intended as programs and grants to the  
 22 AAAs. Such spending shall also be  
 23 separated out from the rest of the MDOA  
 24 budget in the fiscal 2015 working budget  
 25 and actual fiscal 2014 spending, as  
 26 reported in the data provided with the  
 27 Governor's proposed fiscal 2016  
 28 allowance .....

28	.....	<u>21,433,312</u>	
29		<u>21,308,312</u>	
30	Special Fund Appropriation .....	484,331	
31	Federal Fund Appropriation .....	26,759,711	<u>48,677,354</u>
32			<u>48,552,354</u>
33			

11

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by  
 36 this program. Authorization is hereby  
 37 granted to use these receipts as special  
 38 funds for operating expenses in this  
 39 program.

40 D26A07.02 Senior Centers Operating Fund

41 General Fund Appropriation ..... 500,000

42 SUMMARY

1	Total General Fund Appropriation .....		21,808,312
2	Total Special Fund Appropriation .....		484,331
3	Total Federal Fund Appropriation .....		26,759,711

4			<hr/>
5	Total Appropriation .....		49,052,354
6			<hr/> <hr/>

7 MARYLAND COMMISSION ON CIVIL RIGHTS

8	D27L00.01 General Administration		
9	General Fund Appropriation .....	2,548,741	
10	Federal Fund Appropriation .....	639,009	3,187,750
11		<hr/>	<hr/> <hr/>

12 MARYLAND STADIUM AUTHORITY

13	D28A03.02 Maryland Stadium Facilities Fund		
14	Special Fund Appropriation .....		20,000,000
15	D28A03.55 Baltimore Convention Center		
16	General Fund Appropriation .....		9,016,587
17	D28A03.58 Ocean City Convention Center		
18	General Fund Appropriation .....		2,780,353
19	D28A03.59 Montgomery County Conference		
20	Center		
21	General Fund Appropriation .....		1,556,000
22	D28A03.60 Hippodrome Performing Arts Center		
23	General Fund Appropriation .....		1,393,060

24 SUMMARY

25	Total General Fund Appropriation .....		14,746,000
26	Total Special Fund Appropriation .....		20,000,000
27			<hr/>
28	Total Appropriation .....		34,746,000
29			<hr/> <hr/>

30 STATE BOARD OF ELECTIONS

31	D38I01.01 General Administration		
32	General Fund Appropriation, <i>provided that it</i>		
33	<u><i>is the intent of the General Assembly that:</i></u>		



- 1           (1) no Maryland voter should have to  
2           wait for more than 30 minutes to  
3           vote;
- 4           (2) the State Board of Elections (SBE)  
5           and local boards of elections  
6           (LBEs) take every possible action to  
7           ensure that voters casting ballots at  
8           early voting centers and polling  
9           places on Election Day are able to  
10          complete the entire voting process,  
11          from arrival to departure, within  
12          30 minutes;
- 13          (3) SBE, in conjunction with the LBEs,  
14          collect additional data on wait  
15          times for voters at an appropriate  
16          selection of individual early voting  
17          centers and Election Day polling  
18          places in the 2014 General Election  
19          in jurisdictions that experienced  
20          wait times in excess of 30 minutes  
21          in the 2012 General Election; and
- 22          (4) the data collection efforts include  
23          recording line length at regular  
24          intervals during the day to monitor  
25          turnout flow at an appropriate  
26          selection of individual early voting  
27          centers and Election Day polling  
28          places in the 2014 General Election  
29          in jurisdictions that experienced  
30          wait times in excess of 30 minutes  
31          in the 2012 General Election.

32          Further provided that \$100,000 of this  
33          appropriation made for the purpose of  
34          General Administration may not be  
35          expended until SBE submits a report to the  
36          House Appropriations Committee, House  
37          Ways and Means Committee, Senate  
38          Budget and Taxation Committee, and  
39          Senate Education, Health, and  
40          Environmental Affairs Committee that:

- 41          (1) describes the data collection

1 methods used and summarizes the  
 2 additional data collected on wait  
 3 times for voters at an appropriate  
 4 selection of early voting centers and  
 5 Election Day polling places in the  
 6 2014 General Election in  
 7 jurisdictions that experienced wait  
 8 times in excess of 30 minutes in the  
 9 2012 General Election;

10 (2) analyzes the additional data on  
 11 wait times collected during the  
 12 2014 General Election at early  
 13 voting centers and Election Day  
 14 polling places to identify the causes  
 15 of wait times in excess of 30  
 16 minutes; and

17 (3) includes plans for reducing wait  
 18 times at early voting centers and  
 19 Election Day polling places to 30  
 20 minutes or less in future elections  
 21 based on the analysis of the data  
 22 from the 2014 General Election and  
 23 other relevant data.

24 The report shall be submitted by January 15,  
 25 2015, and the committees shall have 45  
 26 days to review and comment. Funds  
 27 restricted pending the receipt of a report  
 28 may not be transferred by budget  
 29 amendment or otherwise to any other  
 30 purpose and shall revert to the General  
 31 Fund if the report is not submitted .....

32	Special Fund Appropriation .....	4,201,429	
33		168,851	4,370,280

34	D38I01.02 Help America Vote Act		
35	General Fund Appropriation .....	2,384,615	
36	Special Fund Appropriation .....	5,511,263	
37	Federal Fund Appropriation .....	100,000	7,995,878
38			

39	D38I01.03 Major Information Technology		
40	Development Projects		
41	Special Fund Appropriation .....		2,061,485

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SUMMARY

Total General Fund Appropriation .....	6,586,044	
Total Special Fund Appropriation .....	7,741,599	
Total Federal Fund Appropriation .....	100,000	
		<hr/>
Total Appropriation .....	14,427,643	<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution		
General Fund Appropriation .....		672,647
		<hr/> <hr/>

DEPARTMENT OF PLANNING

D40W01.01 Administration		
General Fund Appropriation .....		2,780,100
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
D40W01.02 Communications and Intergovernmental Affairs		
General Fund Appropriation .....		1,129,788
D40W01.03 Planning Data Services		
General Fund Appropriation .....	2,506,012	
Special Fund Appropriation .....	148,448	2,654,460
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services		
General Fund Appropriation .....	1,968,098	
Federal Fund Appropriation .....	50,566	2,018,664

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

General Fund Appropriation .....	<del>1,000,400</del>	
	<del>1,057,017</del>	
	<u>1,099,490</u>	
Special Fund Appropriation .....	3,195,484	
Federal Fund Appropriation .....	<del>1,080,446</del>	<del>5,375,420</del>
	<del>1,062,242</del>	<del>5,314,743</del>
	<u>1,080,446</u>	<u>5,375,420</u>

D40W01.08 Museum Services

General Fund Appropriation .....	1,938,041	
Special Fund Appropriation .....	654,154	
Federal Fund Appropriation .....	81,466	2,673,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation .....	825,065	
Special Fund Appropriation .....	83,590	
Federal Fund Appropriation .....	328,937	1,237,592

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

13

1	General Fund Appropriation .....	593,739	
2	Special Fund Appropriation .....	370,811	
3	Federal Fund Appropriation .....	229,025	1,193,575
4		<hr/>	
5	D40W01.11 Historic Preservation – Capital		
6	Appropriation		
7	Special Fund Appropriation .....		200,000
8	D40W01.12 Sustainable Communities Tax Credit		
9	General Fund Appropriation, <i>provided that</i>		
10	<i>\$10,000,000 of this appropriation made for</i>		
11	<i>the purpose of awarding Sustainable</i>		
12	<i>Communities Tax Credit program tax</i>		
13	<i>credits is contingent on the enactment of</i>		
14	<i>HB 510 reauthorizing the program</i> .....		10,000,000

14

15 SUMMARY

16	Total General Fund Appropriation .....		22,840,333
17	Total Special Fund Appropriation .....		4,652,487
18	Total Federal Fund Appropriation .....		1,770,440
19			<hr/>
20	Total Appropriation .....		29,263,260
21			<hr/> <hr/>

22 MILITARY DEPARTMENT

23 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

24	D50H01.01 Administrative Headquarters		
25	General Fund Appropriation .....	2,731,740	
26	Special Fund Appropriation .....	39,976	
27	Federal Fund Appropriation .....	116,535	2,888,251
28		<hr/>	
29	D50H01.02 Air Operations and Maintenance		
30	General Fund Appropriation .....	689,905	
31	Federal Fund Appropriation .....	4,291,608	4,981,513
32		<hr/>	
33	D50H01.03 Army Operations and Maintenance		
34	General Fund Appropriation .....	4,005,263	
35	Special Fund Appropriation .....	121,991	
36	Federal Fund Appropriation .....	8,927,220	13,054,474
37		<hr/>	

1	D50H01.05 State Operations		
2	General Fund Appropriation .....	2,514,689	
3	Federal Fund Appropriation .....	2,977,292	5,491,981
4		<hr/>	
5	D50H01.06 Maryland Emergency Management		
6	Agency		
7	General Fund Appropriation .....	2,325,168	
8	Special Fund Appropriation .....	14,600,000	
9	Federal Fund Appropriation .....	31,224,313	48,149,481
10		<hr/>	
11	SUMMARY		
12	Total General Fund Appropriation .....		12,266,765
13	Total Special Fund Appropriation .....		14,761,967
14	Total Federal Fund Appropriation .....		47,536,968
15			<hr/>
16	Total Appropriation .....		74,565,700
17			<hr/> <hr/>

18       MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

19	D53T00.01 General Administration		
20	Special Fund Appropriation .....	23,629,789	
21	Federal Fund Appropriation .....	1,285,500	24,915,289
22		<hr/>	<hr/> <hr/>

23       Funds are appropriated in other agency  
24       budgets to pay for services provided by  
25       this program. Authorization is hereby  
26       granted to use these receipts as special  
27       funds for operating expenses in this  
28       program.

29                               DEPARTMENT OF VETERANS AFFAIRS

30	D55P00.01 Service Program		
31	General Fund Appropriation .....		1,235,419
32	D55P00.02 Cemetery Program		
33	General Fund Appropriation .....	1,532,879	
34	Special Fund Appropriation .....	787,090	
35	Federal Fund Appropriation .....	1,543,365	3,863,334
36		<hr/>	

1	D55P00.03 Memorials and Monuments Program		
2	General Fund Appropriation .....		412,881
3	D55P00.04 Cemetery Program – Capital		
4	Appropriation		
5	General Fund Appropriation .....	400,000	
6	Federal Fund Appropriation .....	2,980,000	3,380,000
7		<hr/>	
8	D55P00.05 Veterans Home Program		
9	General Fund Appropriation .....	<del>3,711,904</del>	
10		<u>3,706,904</u>	
11	Special Fund Appropriation .....	100,000	
12	Federal Fund Appropriation .....	13,469,960	<del>17,281,864</del>
13			<u>17,276,864</u>
14		<hr/>	
15	D55P00.08 Executive Direction		
16	General Fund Appropriation .....		1,072,859
17	D55P00.11 Outreach and Advocacy		
18	General Fund Appropriation .....		199,731
19			
20	Total General Fund Appropriation .....		8,560,673
21	Total Special Fund Appropriation .....		887,090
22	Total Federal Fund Appropriation .....		17,993,325
23			<hr/>
24	Total Appropriation .....		27,441,088
25			<hr/> <hr/>
26			
27	D60A10.01 Archives		
28	General Fund Appropriation .....	1,797,823	
29	Special Fund Appropriation .....	6,522,236	8,320,059
30		<hr/>	
31	D60A10.02 Artistic Property		
32	General Fund Appropriation .....	352,864	
33	Special Fund Appropriation .....	59,305	412,169
34		<hr/>	

SUMMARY

2	Total General Fund Appropriation .....	2,150,687
3	Total Special Fund Appropriation .....	6,581,541
4		<hr/>
5	Total Appropriation .....	8,732,228
6		<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

Provided that \$1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

(1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year-to-date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.

(2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment into qualified health plans, enrollment into Medicaid, and Medicaid redeterminations. These bimonthly reports shall be submitted within 15 days of the end of each bimonthly period



1 beginning July 1, 2014, and will be  
 2 in the format used by DoIT for its  
 3 year-end major information  
 4 technology development project  
 5 report.

6 The committees shall have 45 days to review  
 7 and comment on the initial reports from  
 8 MHBE. Funds restricted pending the  
 9 receipt of the initial reports may not be  
 10 transferred by budget amendment or  
 11 otherwise to any other purpose and shall  
 12 be canceled if the initial reports are not  
 13 submitted to the budget committees.

14	D78Y01.01 Maryland Health Benefit Exchange		
15	General Fund Appropriation .....	7,395,387	
16	Special Fund Appropriation .....	6,141,651	
17	Federal Fund Appropriation .....	15,808,205	29,345,243
18		<hr/>	

19	D78Y01.02 Major Information Technology		
20	Development Projects		
21	General Fund Appropriation .....	8,118,495	
22	Special Fund Appropriation .....	6,858,349	
23	Federal Fund Appropriation .....	27,705,879	42,682,723
24		<hr/>	

25 **SUMMARY**

26	Total General Fund Appropriation .....		15,513,882
27	Total Special Fund Appropriation .....		13,000,000
28	Total Federal Fund Appropriation .....		43,514,084
29			<hr/>

30	Total Appropriation .....		72,027,966
31			<hr/> <hr/>

32 **MARYLAND HEALTH INSURANCE PLAN**

33 **HEALTH INSURANCE SAFETY NET PROGRAMS**

34	D79Z02.01 MHIP High-Risk Pools		
35	Special Fund Appropriation .....	78,010,597	
36	Federal Fund Appropriation .....	130,456	78,141,053
37		<hr/>	

1	D79Z02.02 Senior Prescription Drug Assistance		
2	Program		
3	Special Fund Appropriation .....		19,235,155

4 SUMMARY

5	Total Special Fund Appropriation .....		97,245,752
6	Total Federal Fund Appropriation .....		130,456
7			<hr/>
8	Total Appropriation .....		97,376,208
9			<hr/> <hr/>

10 MARYLAND INSURANCE ADMINISTRATION

11 INSURANCE ADMINISTRATION AND REGULATION

12	D80Z01.01 Administration and Operations		
13	Special Fund Appropriation .....	29,227,455	
14	Federal Fund Appropriation .....	1,287,636	30,515,091
15		<hr/>	

16	D80Z01.02 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation .....		355,000

19 SUMMARY

20	Total Special Fund Appropriation .....		29,582,455
21	Total Federal Fund Appropriation .....		1,287,636
22			<hr/>
23	Total Appropriation .....		30,870,091
24			<hr/> <hr/>

25 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

26	D90U00.01 General Administration		
27	General Fund Appropriation .....	116,211	
28	Special Fund Appropriation .....	436,099	552,310
29		<hr/>	<hr/>

30 OFFICE OF ADMINISTRATIVE HEARINGS

31	D99A11.01 General Administration		
32	Special Fund Appropriation .....		904,268
33			<hr/> <hr/>

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by  
3 this program. Authorization is hereby  
4 granted to use these receipts as special  
5 funds for operating expenses in this  
6 program.

COMPTRROLLER OF MARYLAND

OFFICE OF THE COMPTRROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	3,384,145	
5	Special Fund Appropriation .....	597,027	3,981,172
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation .....	2,342,331	
9	Special Fund Appropriation .....	395,062	2,737,393
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

SUMMARY

18	Total General Fund Appropriation .....		5,726,476
19	Total Special Fund Appropriation .....		992,089
20			<hr/>
21	Total Appropriation .....		6,718,565
22			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

24	E00A02.01 Accounting Control and Reporting		
25	General Fund Appropriation .....		5,443,760
26			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

28	E00A03.01 Estimating of Revenues		
29	General Fund Appropriation .....		835,316
30			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

32	E00A04.01 Revenue Administration		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>because the Comptroller of Maryland has</u>		

1 had four or more repeat audit findings in  
 2 the most recent fiscal compliance audit  
 3 issued by the Office of Legislative Audits  
 4 (OLA), \$100,000 of this agency's  
 5 administrative appropriation may not be  
 6 expended unless:

7 (1) the Comptroller of Maryland has  
 8 taken corrective action with  
 9 respect to all repeat audit findings  
 10 on or before November 1, 2014; and

11 (2) a report is submitted to the budget  
 12 committees by OLA listing each  
 13 repeat audit finding along with a  
 14 determination that each repeat  
 15 finding was corrected. The budget  
 16 committees shall have 45 days to  
 17 review and comment to allow for  
 18 funds to be released prior to the  
 19 end of fiscal 2015 .....

20	Special Fund Appropriation .....	27,812,299	32,346,932
21		<hr/>	
22	E00A05.01 Compliance Administration		
23	General Fund Appropriation .....	<del>23,884,463</del>	
24		<del>23,197,367</del>	
25		<u>23,540,915</u>	
26	Special Fund Appropriation .....	<del>8,064,710</del>	<del>32,840,182</del>
27		<del>8,826,574</del>	<del>32,023,941</del>
28		<u>8,895,646</u>	<u>32,436,561</u>
29		<hr/>	<hr/>

30 FIELD ENFORCEMENT DIVISION

31	E00A06.01 Field Enforcement Administration		
32	General Fund Appropriation .....	2,648,804	
33	Special Fund Appropriation .....	2,809,569	5,458,373
34		<hr/>	<hr/>

35 CENTRAL PAYROLL BUREAU

36	E00A09.01 Payroll Management		
37	General Fund Appropriation .....	2,489,880	
38	Special Fund Appropriation .....	179,337	2,669,217
39		<hr/>	<hr/>

15

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 INFORMATION TECHNOLOGY DIVISION

8 E00A10.01 Annapolis Data Center Operations

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by  
 11 this program. Authorization is hereby  
 12 granted to use these receipts as special  
 13 funds for operating expenses in this  
 14 program.

15 E00A10.02 Comptroller IT Services

16	General Fund Appropriation .....	<del>17,027,342</del>	
17		<u>16,899,304</u>	
18	Special Fund Appropriation .....	<del>2,706,313</del>	<del>10,733,655</del>
19		<u>2,682,100</u>	<u>19,581,404</u>
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

27 STATE TREASURER'S OFFICE

28 TREASURY MANAGEMENT

29 E20B01.01 Treasury Management

30	General Fund Appropriation .....	5,137,629	
31	Special Fund Appropriation .....	613,687	5,751,316
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby  
 36 granted to use these receipts as special  
 37 funds for operating expenses in this  
 38 program.

1 INSURANCE PROTECTION

2 E20B02.01 Insurance Management

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9 E20B02.02 Insurance Coverage

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16 BOND SALE EXPENSES

17 E20B03.01 Bond Sale Expenses

18	General Fund Appropriation .....	50,000	
19	Special Fund Appropriation .....	1,315,475	1,365,475
20		<hr/>	<hr/> <hr/>

21 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

22 Provided that it is the intent of the General  
23 Assembly that the new assessor positions,  
24 or other positions, assigned to the  
25 Supervisor of Assessments for Baltimore  
26 City in fiscal 2015 focus primarily on  
27 inspections of commercial property and  
28 verifying that property that is not subject  
29 to taxation under § 7-202 or § 7-204 of the  
30 Tax – Property Article is in current actual  
31 use for a tax-exempt purpose.

32 Further provided that it is the intent of the  
33 General Assembly that the department  
34 consider entering into agreements with  
35 individual counties or Baltimore City  
36 under which the county or city agrees to

1 provide a grant to the department to hire  
2 additional personnel for the purpose of  
3 performing ministerial duties within the  
4 county or Baltimore City. The work  
5 performed by the additional personnel  
6 funded by a county or city:

7 (1) shall be under the review and  
8 guidance of the department;

9 (2) shall be consistent with the  
10 department's statutory duties,  
11 including applicable requirements  
12 concerning confidentiality of  
13 information in the department's  
14 possession; and

15 (3) may not involve discretionary  
16 decision making on any matter,  
17 including the valuation or  
18 assessment of property.

19 E50C00.01 Office of the Director

20 General Fund Appropriation, provided that  
21 this appropriation shall be reduced by  
22 ~~\$321,535~~ \$143,724 contingent upon the  
23 enactment of legislation authorizing the  
24 use of Charter Funds to support the Office  
25 of the Director .....

2,874,484

26 Further provided that because the State  
27 Department of Assessments and Taxation  
28 has had four or more repeat findings in  
29 the most recent fiscal compliance audit  
30 issued by the Office of Legislative Audits  
31 (OLA), \$100,000 of this appropriation may  
32 not be expended unless:

33 (1) the State Department of  
34 Assessments and Taxation has  
35 taken corrective action with  
36 respect to all repeat audit findings  
37 on or before November 1, 2014; and

38 (2) a report is submitted to the budget  
39 committees by OLA listing each  
40 repeat audit finding along with a



1 determination that each repeat  
 2 finding was corrected. The budget  
 3 committees shall have 45 days to  
 4 review and comment to allow for  
 5 funds to be released prior to the  
 6 end of fiscal 2015.

7	E50C00.02 Real Property Valuation		
8	General Fund Appropriation .....	17,552,552	
9	Special Fund Appropriation .....	17,552,694	35,105,246
10		<hr/>	
11	E50C00.04 Office of Information Technology		
12	General Fund Appropriation .....	2,647,117	
13	Special Fund Appropriation .....	2,647,115	5,294,232
14		<hr/>	
15	E50C00.05 Business Property Valuation		
16	General Fund Appropriation .....	1,786,398	
17	Special Fund Appropriation .....	1,786,397	3,572,795
18		<hr/>	
19	E50C00.06 Tax Credit Payments		
20	General Fund Appropriation .....		81,963,260
21	E50C00.08 Property Tax Credit Programs		
22	General Fund Appropriation .....	1,984,120	
23	Special Fund Appropriation .....	1,139,805	3,123,925
24		<hr/>	
25	E50C00.10 Charter Unit		
26	General Fund Appropriation .....	81,504	
27	Special Fund Appropriation .....	5,347,006	5,428,510
28		<hr/>	

29 SUMMARY

30	Total General Fund Appropriation .....		108,889,435
31	Total Special Fund Appropriation .....		28,473,017
32			<hr/>
33	Total Appropriation .....		137,362,452
34			<hr/> <hr/>

1	E75D00.01 Administration and Operations		
2	Special Fund Appropriation .....		56,490,714
3	E75D00.02 Video Lottery Terminal and Gaming		
4	Operations		
5	General Fund Appropriation .....	<del>71,671,798</del>	
6		<del>71,157,159</del>	
7		<u>71,671,798</u>	
8	Special Fund Appropriation .....	14,403,175	<del>86,074,973</del>
9			<del>85,560,334</del>
10			<u>86,074,973</u>
11			<hr/>

17

12	SUMMARY		
13	Total General Fund Appropriation .....		71,671,798
14	Total Special Fund Appropriation .....		70,893,889
15			<hr/>
16	Total Appropriation .....		142,565,687
17			<hr/> <hr/>

18                   PROPERTY TAX ASSESSMENT APPEALS BOARDS

19	E80E00.01 Property Tax Assessment Appeals		
20	Boards		
21	General Fund Appropriation .....		1,071,242
22			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation .....	1,834,121
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation .....	1,014,992
15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation .....	<del>13,601,294</del>
17		<u>13,604,913</u>
18	F10A01.04 Division of Procurement Policy and	
19	Administration	
20	General Fund Appropriation .....	2,209,330
21	SUMMARY	
22	Total General Fund Appropriation .....	5,058,443
23	Total Special Fund Appropriation .....	13,604,913
24		
25	Total Appropriation .....	18,663,356
26		

OFFICE OF PERSONNEL SERVICES AND BENEFITS

28	F10A02.01 Executive Direction	
29	General Fund Appropriation .....	2,026,490
30	Funds will be transferred from other agency	
31	budgets and the Employees' and Retirees'	
32	Health Insurance Non-Budgeted Fund	
33	Accounts to pay for administration	
34	services provided by this program.	
35	Authorization is hereby granted to use	

1 these receipts as special funds for  
 2 operating expenses in this program.

3 F10A02.02 Division of Employee Benefits

4 Funds will be transferred from the  
 5 Employees' and Retirees' Health  
 6 Insurance Non-Budgeted Fund Accounts  
 7 to pay for administration services  
 8 provided by this program. Authorization is  
 9 hereby granted to use these receipts as  
 10 special funds for operating expenses in  
 11 this program.

12 F10A02.04 Division of Personnel Services

13 General Fund Appropriation ..... 1,304,291

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20 F10A02.06 Division of Classification and Salary

21 General Fund Appropriation ..... 2,262,603

22 F10A02.07 Division of Recruitment and  
 23 Examination

24 General Fund Appropriation ..... 1,417,514

25 F10A02.08 Statewide Expenses

26 General Fund Appropriation, provided that  
 27 funds appropriated for employee death  
 28 benefits, Cost of Living Adjustments  
 29 (COLA), and Annual Salary Reviews may  
 30 be transferred to programs of other State  
 31 agencies ..... 40,419,156

32 Special Fund Appropriation, provided that  
 33 funds appropriated for Cost of Living  
 34 Adjustments (COLA) and Annual Salary  
 35 Reviews ..... 8,410,800

36 Federal Fund Appropriation, provided that  
 37 funds appropriated for Cost of Living  
 38 Adjustments (COLA) and Annual Salary  
 39 Reviews may be transferred to programs  
 40 of other State agencies ..... 5,035,195      53,865,151

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SUMMARY

Total General Fund Appropriation .....	47,430,054
Total Special Fund Appropriation .....	8,410,800
Total Federal Fund Appropriation .....	5,035,195
	<hr/>
Total Appropriation .....	60,876,049
	<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation	
General Fund Appropriation .....	2,794,730
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation .....	997,163
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DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund	
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies .....	<del>23,668,423</del>
	<u>21,668,423</u>
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development	

1	projects may be transferred to programs of		
2	the respective financial agencies .....	975,560	<del>24,643,983</del>
3			<u>22,643,983</u>
4			

OFFICE OF INFORMATION TECHNOLOGY

6	F50B04.01 State Chief of Information Technology		
7	General Fund Appropriation .....	<del>2,639,896</del>	
8		<u>2,489,896</u>	
9	Special Fund Appropriation .....	<del>92,134</del>	
10		<u>83,134</u>	
11	Federal Fund Appropriation .....	968,642	<del>3,700,672</del>
12			<u>3,541,672</u>
13			

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20	F50B04.02 Enterprise Information Systems		
21	General Fund Appropriation .....		3,642,170

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28	F50B04.03 Application Systems Management		
29	General Fund Appropriation .....		6,498,463

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by  
 32 this program. Authorization is hereby  
 33 granted to use these receipts as special  
 34 funds for operating expenses in this  
 35 program.

36	F50B04.04 Networks Division		
37	Special Fund Appropriation .....		429,442

38 Funds are appropriated in other agency

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

6 F50B04.05 Strategic Planning  
 7 General Fund Appropriation ..... 2,789,263

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14 F50B04.06 Major Information Technology  
 15 Development Projects  
 16 Special Fund Appropriation ..... 1,654,416

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by  
 19 this program. Authorization is hereby  
 20 granted to use these receipts as special  
 21 funds for operating expenses in this  
 22 program.

23 F50B04.07 Web Systems  
 24 General Fund Appropriation ..... 2,223,525

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31 F50B04.09 Telecommunications Access of  
 32 Maryland  
 33 Special Fund Appropriation ..... 5,127,081

34 SUMMARY

35 Total General Fund Appropriation ..... 17,643,317  
 36 Total Special Fund Appropriation ..... 7,294,073  
 37 Total Federal Fund Appropriation ..... 968,642  
 38

1	Total Appropriation .....	25,906,032
2		<u><u>25,906,032</u></u>



MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation .....

~~18,534,401~~

18,284,401

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

Special Fund Appropriation .....

1,647,518

DEPARTMENT OF GENERAL SERVICES

Provided that the authorization to expend reimbursable funds is reduced by \$68,088.

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation .....		1,600,172
H00A01.02 Administration		
General Fund Appropriation .....		3,089,013

SUMMARY

Total General Fund Appropriation .....		4,689,185
--	--	-----------

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security			
General Fund Appropriation .....	7,274,217		
Special Fund Appropriation .....	82,297		
Federal Fund Appropriation .....	263,933		7,620,447

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance			
General Fund Appropriation .....	31,276,043		
Special Fund Appropriation .....	575,866		
Federal Fund Appropriation .....	931,386		32,783,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 H00C01.04 Saratoga State Center – Capital  
2 Appropriation

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9 H00C01.05 Reimbursable Lease Management

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16 H00C01.07 Parking Facilities

17 General Fund Appropriation ..... 1,710,312

18 SUMMARY

19 Total General Fund Appropriation ..... 32,986,355

20 Total Special Fund Appropriation ..... 575,866

21 Total Federal Fund Appropriation ..... 931,386

22  
23 Total Appropriation ..... 34,493,607  
24

25 OFFICE OF PROCUREMENT AND LOGISTICS

26 H00D01.01 Procurement and Logistics

27 General Fund Appropriation, provided that  
28 because the Department of General  
29 Services (DGS) has had four or more  
30 repeat audit findings in the most recent  
31 fiscal compliance audit issued by the  
32 Office of Legislative Audits (OLA),  
33 \$100,000 of this agency’s administrative  
34 appropriation may not be expended  
35 unless:

36 (1) DGS has taken corrective action

1	<u>with respect to all repeat audit</u>		
2	<u>findings on or before November 1,</u>		
3	<u>2014; and</u>		
4	(2) <u>a report is submitted to the budget</u>		
5	<u>committees by OLA listing each</u>		
6	<u>repeat audit finding along with a</u>		
7	<u>determination that each repeat</u>		
8	<u>finding was corrected. The budget</u>		
9	<u>committees shall have 45 days to</u>		
10	<u>review and comment to allow for</u>		
11	<u>funds to be released prior to the</u>		
12	<u>end of fiscal 2015</u> .....	3,494,788	
13	Special Fund Appropriation .....	1,891,658	5,386,446
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by  
 17 this program. Authorization is hereby  
 18 granted to use these receipts as special  
 19 funds for operating expenses in this  
 20 program.

21 OFFICE OF REAL ESTATE

22	H00E01.01 Real Estate Management		
23	General Fund Appropriation .....	1,957,783	
24	Special Fund Appropriation .....	134,244	2,092,027
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

33 H00G01.01 Facilities Planning, Design and  
 34 Construction  
 35 General Fund Appropriation, provided that  
 36 the amount appropriated herein for  
 37 Maryland Environmental Service critical  
 38 maintenance projects shall be transferred  
 39 to the appropriate State facility effective  
 40 July 1, 2014.

1	<u>Further provided that the appropriation</u>		
2	<u>made for the purpose of the statewide</u>		
3	<u>Critical Maintenance Program may also</u>		
4	<u>be used to fund information technology</u>		
5	<u>projects within the Department of General</u>		
6	<u>Services</u> .....	12,217,647	
7	Special Fund Appropriation .....	420,619	12,638,266
8			

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by  
 11 this program. Authorization is hereby  
 12 granted to use these receipts as special  
 13 funds for operating expenses in this  
 14 program.

## DEPARTMENT OF TRANSPORTATION

1  
2 Provided that it is the intent of the General  
3 Assembly that projects and funding levels  
4 appropriated for capital projects, as well  
5 as total estimated project costs within the  
6 Consolidated Transportation Program,  
7 shall be expended in accordance with the  
8 plan approved during the legislative  
9 session. The department shall prepare a  
10 report to notify the budget committees of  
11 the proposed changes if the department  
12 modifies the program to:

13 (1) add a new project to the  
14 construction program or  
15 development and evaluation  
16 program meeting the definition of  
17 a “major project” under Section  
18 2-103.1 of the Transportation  
19 Article that was not previously  
20 contained within a plan reviewed  
21 in a prior year by the General  
22 Assembly and will result in the  
23 need to expend funds in the  
24 current budget year; or

25 (2) change the scope of a project in the  
26 construction program or  
27 development and evaluation  
28 program meeting the definition of  
29 a “major project” under Section  
30 2-103.1 of the Transportation  
31 Article that will result in an  
32 increase of more than 10% or  
33 \$1,000,000, whichever is greater,  
34 in the total project costs as  
35 reviewed by the General Assembly  
36 during a prior session.

37 For each change, the report shall identify the  
38 project title, justification for adding the  
39 new project or modifying the scope of the  
40 existing project, current year funding  
41 levels, and the total project cost as  
42 approved by the General Assembly during  
43 the prior session compared with the

1 proposed current year funding and total  
 2 project cost estimate resulting from the  
 3 project addition or change in scope.

4 Further provided that notification of project  
 5 additions, as outlined in item (1) above;  
 6 changes in the scope of a project, as  
 7 outlined in item (2) above; or moving  
 8 projects from the development and  
 9 evaluation program to the construction  
 10 program shall be made to the General  
 11 Assembly 45 days prior to the expenditure  
 12 of funds or the submission of any contract  
 13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation  
 15 (MDOT) may not expend funds on any job  
 16 or position of employment approved in this  
 17 budget in excess of 9,155.5 positions and  
 18 40.7 contractual full-time equivalents  
 19 paid through special payments payroll  
 20 (defined as the quotient of the sum of the  
 21 hours worked by all such employees in the  
 22 fiscal year divided by 2,080 hours) of the  
 23 total authorized amount established in the  
 24 budget for MDOT at any one time during  
 25 fiscal 2015. The level of contractual  
 26 full-time equivalents may be exceeded  
 27 only if MDOT notifies the budget  
 28 committees of the need and justification  
 29 for additional contractual personnel due  
 30 to:

31 (1) business growth at the Helen  
 32 Delich Bentley Port of Baltimore or  
 33 Baltimore/Washington  
 34 International Thurgood Marshall  
 35 Airport that demands additional  
 36 personnel; or

37 (2) emergency needs that must be  
 38 met, such as transit security or  
 39 highway maintenance.

40 The Secretary of Transportation shall use the  
 41 authority under Sections 2-101 and 2-102  
 42 of the Transportation Article to implement





1 to expand funds for an existing  
2 grantee.

3 Further provided that no expenditures in  
4 excess of \$4,100,170 may occur unless the  
5 department provides notification to the  
6 budget committees to justify the need for  
7 additional expenditures under item (1) or  
8 (2) above, and the committees provide  
9 review and comment or 45 days elapse  
10 from the date such notification is provided  
11 to the committees.....

11		4,100,170	
12	Federal Fund Appropriation .....	8,906,409	13,006,579

13 

---

14 J00A01.03 Facilities and Capital Equipment  
15 Special Fund Appropriation, provided that no  
16 funds may be expended by the Secretary's  
17 Office for any system preservation or  
18 minor project with a total project cost in  
19 excess of \$500,000 that is not currently  
20 included in the fiscal 2014-2019  
21 Consolidated Transportation Program  
22 except as outlined below:

23 (1) the Secretary shall notify the  
24 budget committees of any proposed  
25 system preservation or minor  
26 project with a total project cost in  
27 excess of \$500,000, including the  
28 need and justification for the  
29 project, and its total cost; and

30 (2) the budget committees shall have  
31 45 days to review and comment on  
32 the proposed system preservation  
33 or minor project.

34 Further provided that \$16,000,000 of these  
35 funds intended as transportation grants to  
36 municipal governments shall be allocated  
37 as provided in Section 8-405 of the  
38 Transportation Article and may be  
39 expended only in accordance with Section  
40 8-408 of the Transportation Article.

41 Further provided that no funds may be

1 expended for the Baltimore City Rail  
2 Intermodal Facility until:

3 (1) the Maryland Department of  
4 Transportation (MDOT) has  
5 prepared an Environmental Effects  
6 Report for the project; and

7 (2) MDOT has entered into a  
8 memorandum of understanding  
9 (MOU) with the Morrell Park  
10 Community Association and the  
11 Morrell Park St. Paul's  
12 Improvement Association detailing  
13 how negative impacts on the  
14 surrounding communities of the  
15 construction and operation of the  
16 facility will be mitigated and has  
17 provided copies of the MOU to the  
18 budget committees; or

19 (3) if no MOU has been executed by  
20 October 1, 2014, MDOT submits a  
21 report to the budget committees  
22 that details:

23 (i) the number of meetings held  
24 with the community in  
25 attempting to craft an MOU;

26 (ii) the issues raised by the  
27 community at these  
28 meetings;

29 (iii) the issues upon which  
30 MDOT and the community  
31 were able to reach  
32 agreement; and

33 (iv) the issues upon which  
34 MDOT and the community  
35 were unable to reach  
36 agreement; and

37 (4) the budget committees have had  
38 45 days to review and comment on  
39 the MOU or the report submitted

1	<u>in absence of an MOU</u> .....	76,984,838	
2	Federal Fund Appropriation .....	43,278,000	120,262,838
3		<hr/>	
4	J00A01.04 Washington Metropolitan Area		
5	Transit – Operating		
6	Special Fund Appropriation .....		285,621,000
7	J00A01.05 Washington Metropolitan Area		
8	Transit – Capital		
9	Special Fund Appropriation .....		144,345,000
10	J00A01.07 Office of Transportation Technology		
11	Services		
12	Special Fund Appropriation .....		41,001,165
13	J00A01.08 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation .....		1,814,151
16	SUMMARY		
17	Total Special Fund Appropriation .....		581,819,351
18	Total Federal Fund Appropriation .....		52,184,409
19			<hr/>
20	Total Appropriation .....		634,003,760
21			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

23       Consolidated Transportation Bonds may be  
 24       issued in any amount provided that the  
 25       aggregate outstanding and unpaid balance  
 26       of these bonds and bonds of prior issues  
 27       may not exceed \$2,530,255,000 as of  
 28       June 30, 2015. Further provided that the  
 29       amount paid for debt service shall be  
 30       reduced by any proceeds generated from  
 31       net bond sale premiums, provided that  
 32       those revenues are recognized by the  
 33       department and reflected in the  
 34       Transportation Trust Fund forecast.  
 35       Further provided that the appropriation  
 36       for debt service shall be reduced by any  
 37       proceeds generated from net bond sale  
 38       premiums. To achieve this reduction, the

1 Maryland Department of Transportation  
2 (MDOT) may either use the proceeds from  
3 the net premium to reduce the size of the  
4 bond issuance or apply the proceeds from  
5 the net premium to debt service for that  
6 bond issuance.

7 MDOT shall submit with its annual  
8 September and January financial  
9 forecasts information on:

10 (1) anticipated \_\_\_\_\_ and \_\_\_\_\_ actual  
11 non-traditional debt outstanding  
12 as of June 30 of each year; and

13 (2) anticipated and actual debt service  
14 payments for each outstanding  
15 non-traditional debt issuance from  
16 fiscal 2014 through 2024.

17 Non-traditional debt is defined as any debt  
18 instrument that is not a Consolidated  
19 Transportation bond or a Grant  
20 Anticipation Revenue Vehicle bond; such  
21 debt includes, but is not limited to,  
22 Certificates of Participation, debt backed  
23 by customer facility charges, passenger  
24 facility charges, or other revenues, and  
25 debt issued by the Maryland Economic  
26 Development Corporation or any other  
27 third party on behalf of MDOT.

28 The total aggregate outstanding and unpaid  
29 principal balance of non-traditional debt,  
30 defined as any debt instrument that is not  
31 a Consolidated Transportation Bond or a  
32 Grant Anticipation Revenue Vehicle bond  
33 issued by MDOT, may not exceed  
34 \$726,610,000 as of June 30, 2015.  
35 Provided, however, that in addition to the  
36 limit established under this provision,  
37 MDOT may increase the aggregate  
38 outstanding unpaid and principal balance  
39 of non-traditional debt so long as:

40 (1) MDOT provides notice to the  
41 Senate Budget and Taxation



1 ~~be expended for its intended purpose but~~  
 2 ~~may only be expended to provide grants~~  
 3 ~~for pothole repairs to the following~~  
 4 ~~jurisdictions:~~

5	<u>Allegany</u>	<u>228,151</u>
6	<u>Anne Arundel</u>	<u>760,635</u>
7	<u>Baltimore City</u>	<u>818,461</u>
8	<u>Baltimore</u>	<u>1,150,721</u>
9	<u>Calvert</u>	<u>229,397</u>
10	<u>Caroline</u>	<u>204,733</u>
11	<u>Carroll</u>	<u>421,803</u>
12	<u>Cecil</u>	<u>258,443</u>
13	<u>Charles</u>	<u>321,053</u>
14	<u>Dorchester</u>	<u>246,116</u>
15	<u>Frederick</u>	<u>554,274</u>
16	<u>Garrett</u>	<u>292,003</u>
17	<u>Harford</u>	<u>452,769</u>
18	<u>Howard</u>	<u>434,915</u>
19	<u>Kent</u>	<u>117,275</u>
20	<u>Montgomery</u>	<u>992,145</u>
21	<u>Prince George's</u>	<u>784,809</u>
22	<u>Queen Anne's</u>	<u>237,065</u>
23	<u>St. Mary's</u>	<u>268,588</u>
24	<u>Somerset</u>	<u>151,188</u>
25	<u>Talbot</u>	<u>161,255</u>
26	<u>Washington</u>	<u>360,681</u>
27	<u>Wicomico</u>	<u>298,814</u>
28	<u>Worcester</u>	<u>252,726</u>
29	<u>Total</u>	<u>10,000,000</u>

30 ~~Funds not expended for this restricted~~  
 31 ~~purpose may not be transferred by budget~~  
 32 ~~amendment or otherwise to any other~~  
 33 ~~purpose and shall be canceled.~~

34 ~~Further provided it is the intent of the~~  
 35 ~~General Assembly that these are one-time~~  
 36 ~~grants provided due to the extreme winter~~  
 37 ~~weather conditions that have resulted in~~  
 38 ~~an increase in the number of potholes that~~  
 39 ~~will need to be repaired~~ .....

		229,530,831	
40	Federal Fund Appropriation .....	9,453,487	238,984,318
41		<hr/>	

1	J00B01.03 County and Municipality Capital Funds		
2	Special Fund Appropriation .....	4,900,000	
3	Federal Fund Appropriation .....	55,300,000	60,200,000
4		<hr/>	
5	J00B01.04 Highway Safety Operating Program		
6	Special Fund Appropriation .....	6,352,458	
7	Federal Fund Appropriation .....	3,838,960	10,191,418
8		<hr/>	
9	J00B01.05 County and Municipality Funds		
10	Special Fund Appropriation .....		169,686,144
11	J00B01.08 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation .....	4,716,000	
14	Federal Fund Appropriation .....	4,560,000	9,276,000
15		<hr/>	

SUMMARY

17	Total Special Fund Appropriation .....		1,128,257,433
18	Total Federal Fund Appropriation .....		519,607,447
19			<hr/>
20	Total Appropriation .....		1,647,864,880
21			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

23	J00D00.01 Port Operations		
24	Special Fund Appropriation .....		<del>48,982,181</del>
25			<u>48,920,444</u>
26	J00D00.02 Port Facilities and Capital Equipment		
27	Special Fund Appropriation .....	147,427,754	
28	Federal Fund Appropriation .....	5,750,000	153,177,754
29		<hr/>	

SUMMARY

31	Total Special Fund Appropriation .....		196,348,198
32	Total Federal Fund Appropriation .....		5,750,000
33			<hr/>
34	Total Appropriation .....		202,098,198
35			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION			
1			
2	J00E00.01 Motor Vehicle Operations		
3	Special Fund Appropriation .....	183,354,477	
4	Federal Fund Appropriation .....	178,911	183,533,388
5			
6	J00E00.03 Facilities and Capital Equipment		
7	Special Fund Appropriation .....	25,185,184	
8	Federal Fund Appropriation .....	354,000	25,539,184
9			
10	J00E00.04 Maryland Highway Safety Office		
11	Special Fund Appropriation .....	1,043,213	
12	Federal Fund Appropriation .....	12,782,290	13,825,503
13			
14	J00E00.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation .....		2,327,000
17			
	SUMMARY		
18	Total Special Fund Appropriation .....		211,909,874
19	Total Federal Fund Appropriation .....		13,315,201
20			
21	Total Appropriation .....		225,225,075
22			
23			
	MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration		
25	Special Fund Appropriation .....		53,237,847
26	J00H01.02 Bus Operations		
27	Special Fund Appropriation .....	282,387,381	
28	Federal Fund Appropriation .....	31,800,000	314,187,381
29			
30	J00H01.04 Rail Operations		
31	Special Fund Appropriation .....	211,164,514	
32	Federal Fund Appropriation .....	13,823,450	224,987,964
33			
34	J00H01.05 Facilities and Capital Equipment		



1 Special Fund Appropriation, provided that  
 2 \$100,000 of this appropriation made for  
 3 the purpose of constructing the Baltimore  
 4 Red Line may not be expended until the  
 5 Maryland Transit Administration submits  
 6 a report to the budget committees and to  
 7 the Senate and House of Delegates  
 8 delegations for Baltimore City and  
 9 Baltimore County on the regional  
 10 contributions expected to assist in funding  
 11 the construction of the Baltimore Red Line.  
 12 The report shall include:

13 (1) The amount, source or sources, and  
 14 timing of the contribution to be  
 15 provided by Baltimore City;

16 (2) The amount, source or sources, and  
 17 timing of the contribution to be  
 18 provided by Baltimore County; and

19 (3) The status of efforts to secure  
 20 agreements with Baltimore City  
 21 and Baltimore County on providing  
 22 contributions toward the  
 23 construction of the Baltimore Red  
 24 Line.

25 The report shall be submitted by July 1, 2014,  
 26 and the budget committees shall have 45  
 27 days to review and comment. Funds  
 28 restricted pending the receipt of a report  
 29 may not be transferred by budget  
 30 amendment or otherwise to any other  
 31 purpose and shall be canceled if the report  
 32 is not submitted to the budget  
 33 committees .....

33	351,896,000	
34	Federal Fund Appropriation .....	270,383,000
35		622,279,000

36 J00H01.06 Statewide Programs Operations

37 ~~The General Assembly recognizes the~~  
 38 ~~importance of developing regional transit~~  
 39 ~~solutions in the Central Maryland~~  
 40 ~~corridor, including the importance of~~  
 41 ~~studying the creation of a regional transit~~

~~authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a Central Maryland Regional Transit Task Force, composed of representatives of the governments of Prince George's County, Montgomery County, Howard County, and Anne Arundel County and Laurel; a member of the Senate; a member of the House of Delegates; representatives from the Maryland Transit Administration (MTA); members of the public; and a designee from the existing non-profit regional transit corporation.~~

~~The Maryland Department of Transportation (MDOT) shall provide staff support for the Task Force. The Task Force shall hold public meetings and prepare a report for the General Assembly on:~~

~~(1) transit services currently in place in the Central Maryland region;~~

~~(2) any additional transit services that should be developed to improve mobility throughout the central region;~~

~~(3) how existing resources could be used to increase transit services;~~

~~(4) additional resources that would be required to expand transit services;~~

~~(5) how the additional resources could be obtained; and~~

~~(6) whether and how a regional transit authority should be created to meet the transportation needs of the Central Maryland corridor.~~

1 ~~The Task Force report shall be submitted to~~  
 2 ~~the budget committees by December 1,~~  
 3 ~~2014.~~

4 ~~To facilitate stability of transportation~~  
 5 ~~services in the central corridor during the~~  
 6 ~~study period, no funds may be expended~~  
 7 ~~by MDOT or MTA, including any grant,~~  
 8 ~~loan, or other disbursement, to fund~~  
 9 ~~transportation services that substitute,~~  
 10 ~~replace, or duplicate any services provided~~  
 11 ~~by a non-profit regional transportation~~  
 12 ~~provider in the central corridor on~~  
 13 ~~January 1, 2014. This restriction does not~~  
 14 ~~apply to services provided by MTA, the~~  
 15 ~~Washington Metropolitan Area Transit~~  
 16 ~~Authority, Montgomery County Ride-On,~~  
 17 ~~or Prince George's County TheBus.~~

18	Special Fund Appropriation .....	107,150,702	
19	Federal Fund Appropriation .....	11,111,196	118,261,898
20		<hr/>	

21	J00H01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation .....		17,435,000

24 SUMMARY

25	Total Special Fund Appropriation .....		1,023,271,444
26	Total Federal Fund Appropriation .....		327,117,646
27			<hr/>
28	Total Appropriation .....		1,350,389,090
29			<hr/> <hr/>

30 MARYLAND AVIATION ADMINISTRATION

31	J00I00.02 Airport Operations		
32	Special Fund Appropriation .....	180,397,386	
33	Federal Fund Appropriation .....	655,000	181,052,386
34		<hr/>	

35	J00I00.03 Airport Facilities and Capital		
36	Equipment		
37	Special Fund Appropriation .....	75,893,000	
38	Federal Fund Appropriation .....	23,154,000	99,047,000



DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation .....	1,546,494	
5	Special Fund Appropriation .....	1,569,988	
6	Federal Fund Appropriation .....	98,600	3,215,082
7		<hr/>	
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation .....	611,096	
10	Special Fund Appropriation .....	1,040,670	1,651,766
11		<hr/>	
12	K00A01.03 Finance and Administrative Services		
13	General Fund Appropriation .....	3,132,507	
14	Special Fund Appropriation .....	2,933,184	
15	Federal Fund Appropriation .....	156,722	6,222,413
16		<hr/>	
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation .....	380,209	
19	Special Fund Appropriation .....	499,620	
20	Federal Fund Appropriation .....	40,300	920,129
21		<hr/>	
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation .....	1,565,172	
24	Special Fund Appropriation .....	2,496,964	
25	Federal Fund Appropriation .....	112,300	4,174,436
26		<hr/>	
27	K00A01.06 Office of Communications		
28	General Fund Appropriation .....	480,842	
29	Special Fund Appropriation .....	473,019	953,861
30		<hr/>	

SUMMARY

32	Total General Fund Appropriation .....		7,716,320
33	Total Special Fund Appropriation .....		9,013,445
34	Total Federal Fund Appropriation .....		407,922
35			<hr/>
36	Total Appropriation .....		17,137,687
37			<hr/> <hr/>

## 1 FOREST SERVICE

## 2 K00A02.09 Forest Service

3	General Fund Appropriation .....	996,240	
4	Special Fund Appropriation .....	8,707,740	
5	Federal Fund Appropriation .....	1,706,908	11,410,888
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the  
8 Department of Natural Resources budget  
9 and other agency budgets to pay for  
10 services provided by this program.  
11 Authorization is hereby granted to use  
12 these receipts as special funds for  
13 operating expenses in this program.

## 14 WILDLIFE AND HERITAGE SERVICE

## 15 K00A03.01 Wildlife and Heritage Service

16	General Fund Appropriation .....	375,215	
17	Special Fund Appropriation .....	5,855,537	
18	Federal Fund Appropriation .....	4,168,471	10,399,223
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other units of the  
21 Department of Natural Resources budget  
22 and other agency budgets to pay for  
23 services provided by this program.  
24 Authorization is hereby granted to use  
25 these receipts as special funds for  
26 operating expenses in this program.

## 27 MARYLAND PARK SERVICE

## 28 K00A04.01 Statewide Operations

29	General Fund Appropriation .....	989,784	
30	Special Fund Appropriation .....	38,549,945	
31	Federal Fund Appropriation .....	426,451	39,966,180
32		<hr/>	

33 Funds are appropriated in other units of the  
34 Department of Natural Resources budget  
35 and other agency budgets to pay for  
36 services provided by this program.  
37 Authorization is hereby granted to use  
38 these receipts as special funds for

1 operating expenses in this program.

2 K00A04.06 Revenue Operations  
 3 Special Fund Appropriation ..... 1,870,000

4 SUMMARY

5 Total General Fund Appropriation ..... 989,784  
 6 Total Special Fund Appropriation ..... 40,419,945  
 7 Total Federal Fund Appropriation ..... 426,451

8  
 9 Total Appropriation ..... 41,836,180  
 10

11 LAND ACQUISITION AND PLANNING

12 K00A05.05 Land Acquisition and Planning  
 13 Special Fund Appropriation ..... 5,275,421

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20 K00A05.10 Outdoor Recreation Land Loan  
 21 Special Fund Appropriation ..... 63,779,306

22 Provided that of the Special Fund Allowance,  
 23 \$41,091,366 represents that share of  
 24 Program Open Space Revenues available  
 25 for State projects and \$22,687,940  
 26 represents that share of Program Open  
 27 Space Revenues available for local  
 28 programs. These amounts may be used for  
 29 any State projects or local share  
 30 authorized in Chapter 403, Laws of  
 31 Maryland, 1969 as amended, or in  
 32 Chapter 81, Laws of Maryland, 1984;  
 33 Chapter 106, Laws of Maryland, 1985;  
 34 Chapter 109, Laws of Maryland, 1986;  
 35 Chapter 121, Laws of Maryland, 1987;  
 36 Chapter 10, Laws of Maryland, 1988;  
 37 Chapter 14, Laws of Maryland, 1989;  
 38 Chapter 409, Laws of Maryland, 1990;

1 Chapter 3, Laws of Maryland, 1991;  
 2 Chapter 4, 1st Special Session, Laws of  
 3 Maryland, 1992; Chapter 204, Laws of  
 4 Maryland, 1993; Chapter 8, Laws of  
 5 Maryland, 1994; Chapter 7, Laws of  
 6 Maryland, 1995; Chapter 13, Laws of  
 7 Maryland, 1996; Chapter 3, Laws of  
 8 Maryland, 1997; Chapter 109, Laws of  
 9 Maryland, 1998; Chapter 118, Laws of  
 10 Maryland, 1999; Chapter 204, Laws of  
 11 Maryland, 2000; Chapter 102, Laws of  
 12 Maryland, 2001; Chapter 290, Laws of  
 13 Maryland, 2002; Chapter 204, Laws of  
 14 Maryland, 2003; Chapter 432, Laws of  
 15 Maryland, 2004; Chapter 445, Laws of  
 16 Maryland, 2005; Chapter 46, Laws of  
 17 Maryland, 2006; Chapter 488, Laws of  
 18 Maryland, 2007; Chapter 336, Laws of  
 19 Maryland, 2008; Chapter 485, Laws of  
 20 Maryland, 2009; Chapter 483, Laws of  
 21 Maryland, 2010; Chapter 396, Laws of  
 22 Maryland, 2011; Chapter 444, Laws of  
 23 Maryland, 2012; Chapter 424, Laws of  
 24 Maryland, 2013; and for any of the  
 25 following State and Local Projects.

26 Allowance, Local Projects .....\$22,687,940  
 27 Land Acquisitions .....\$18,793,539

28 Department of Natural Resources Capital  
 29 Improvements:

30 Natural Resource  
 31 Development Fund .....\$4,535,821  
 32 Critical Maintenance  
 33 Program .....\$5,088,000

34  
 35 Subtotal .....\$9,623,821

36 Heritage Conservation Fund .....\$3,542,031

37 Rural Legacy .....\$9,131,975

38 Allowance, State Projects .....\$41,091,366

39 Federal Fund Appropriation ..... 2,500,000 66,279,306  
 40



1 Notwithstanding the appropriations above,  
 2 the Special Fund appropriation for the  
 3 Outdoor Recreation Land Loan shall be  
 4 reduced by \$51,851,510 contingent on the  
 5 enactment of legislation crediting  
 6 \$51,851,510 of the transfer tax revenues  
 7 to the General Fund. The reduction  
 8 shall be distributed in the following  
 9 manner:

10	Program Open Space –	
11	State Acquisition .....	\$20,835,570
12	Program Open Space –	
13	Local Share .....	\$22,687,940
14	Rural Legacy .....	\$8,328,000
15		<hr/>
16	Total .....	\$51,851,510

17 SUMMARY

18	Total Special Fund Appropriation .....	69,054,727
19	Total Federal Fund Appropriation .....	2,500,000
20		<hr/>
21	Total Appropriation .....	71,554,727
22		<hr/> <hr/>

23 LICENSING AND REGISTRATION SERVICE

24	K00A06.01 Licensing and Registration Service	
25	Special Fund Appropriation .....	3,825,672
26		<hr/> <hr/>

27 NATURAL RESOURCES POLICE

28	K00A07.01 General Direction	
29	General Fund Appropriation .....	7,261,619
30	Special Fund Appropriation .....	1,002,967
31	Federal Fund Appropriation .....	2,717,608
32		<hr/>
33	K00A07.04 Field Operations	
34	General Fund Appropriation .....	21,314,537
35	Special Fund Appropriation .....	6,485,233
36	Federal Fund Appropriation .....	1,916,542
37		<hr/>

## 1 SUMMARY

2	Total General Fund Appropriation .....		28,576,156
3	Total Special Fund Appropriation .....		7,488,200
4	Total Federal Fund Appropriation .....		4,634,150
5			<hr/>
6	Total Appropriation .....		40,698,506
7			<hr/> <hr/>

## 8 ENGINEERING AND CONSTRUCTION

9	K00A09.01 General Direction		
10	General Fund Appropriation .....	89,323	
11	Special Fund Appropriation .....	4,368,081	4,457,404
12		<hr/>	

13 Funds are appropriated in other units of the  
 14 Department of Natural Resources budget  
 15 and other agency budgets to pay for  
 16 services provided by this program.  
 17 Authorization is hereby granted to use  
 18 these receipts as special funds for  
 19 operating expenses in this program.

20	K00A09.06 Ocean City Maintenance		
21	Special Fund Appropriation .....		500,000

## 22 SUMMARY

23	Total General Fund Appropriation .....		89,323
24	Total Special Fund Appropriation .....		4,868,081
25			<hr/>
26	Total Appropriation .....		4,957,404
27			<hr/> <hr/>

## 28 CRITICAL AREA COMMISSION

29	K00A10.01 Critical Area Commission		
30	General Fund Appropriation .....		2,088,884
31			<hr/> <hr/>

## 32 BOATING SERVICES

33	K00A11.01 Boating Services		
34	Special Fund Appropriation .....	6,478,468	

1	Federal Fund Appropriation .....	489,900	6,968,368
2		<hr/>	
3	K00A11.02 Waterway Improvement Capital		
4	Projects		
5	Special Fund Appropriation .....	4,000,000	
6	Federal Fund Appropriation .....	1,000,000	5,000,000
7		<hr/>	

SUMMARY

9	Total Special Fund Appropriation .....		10,478,468
10	Total Federal Fund Appropriation .....		1,489,900
11			<hr/>
12	Total Appropriation .....		11,968,368
13			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

15	K00A12.05 Power Plant Assessment Program		
16	Special Fund Appropriation .....		6,183,842
17	K00A12.06 Monitoring and Ecosystem Assessment		
18	General Fund Appropriation .....	2,360,955	
19	Special Fund Appropriation .....	2,335,402	
20	Federal Fund Appropriation .....	1,543,670	6,240,027
21		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	K00A12.07 Maryland Geological Survey		
30	General Fund Appropriation .....	1,185,604	
31	Special Fund Appropriation .....	508,869	
32	Federal Fund Appropriation .....	111,609	1,806,082
33		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program.

1 Authorization is hereby granted to use  
 2 these receipts as special funds for  
 3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation .....		3,546,559
6	Total Special Fund Appropriation .....		9,028,113
7	Total Federal Fund Appropriation .....		1,655,279
8			<hr/>
9	Total Appropriation .....		14,229,951
10			<hr/> <hr/>

11 MARYLAND ENVIRONMENTAL TRUST

12	K00A13.01 Maryland Environmental Trust		
13	General Fund Appropriation .....	651,071	
14	Special Fund Appropriation .....	10,985	662,056
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other units of the  
 17 Department of Natural Resources budget  
 18 and in other agency budgets to pay for  
 19 services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23 CHESAPEAKE AND COASTAL SERVICES

24	K00A14.02 Chesapeake and Coastal Services		
25	General Fund Appropriation .....	1,581,670	
26	Special Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	<del>\$3,200,000</del> <u>\$6,200,000</u> contingent upon		
29	the enactment of legislation to allocate		
30	Chesapeake Bay 2010 Trust Fund revenue		
31	to the General Fund.		

32 Further provided that it is the General  
 33 Assembly's intent that the Administration  
 34 budget the Chesapeake and Atlantic  
 35 Coastal Bays 2010 Trust Fund for the  
 36 fiscal 2014 actual, fiscal 2015 working  
 37 appropriation, and the fiscal 2016  
 38 allowance and annually thereafter as a



## 1 DEPARTMENT OF AGRICULTURE

2 Provided that except for funds relating to the  
 3 cost of an economic impact analysis, that  
 4 no funds ~~within this budget~~ may be  
 5 expended by the Department for final  
 6 development and submission of  
 7 phosphorus management tool regulations  
 8 to the Joint Committee on Administrative,  
 9 Executive, and Legislative Review until a  
 10 full economic impact analysis of the  
 11 proposed regulations is submitted to the  
 12 ~~budget committees~~ Senate Education,  
 13 Health, and Environmental Affairs  
 14 Committee and the House Environmental  
 15 Matters Committee. The analysis shall  
 16 estimate the cost as well as any economic  
 17 benefit of the proposed regulations to the  
 18 State and to a person who is required to  
 19 have a nutrient and management plan for  
 20 nitrogen and phosphorus and shall  
 21 include, as appropriate, the impact of the  
 22 regulations on:

23 (1) the cost of implementing a nutrient  
 24 management plan developed or  
 25 updated based on the proposed  
 26 phosphorus management tool;

27 (2) efficiency in the production of  
 28 agricultural products;

29 (3) the workforce; ~~and~~

30 (4) capital investment, taxation,  
 31 competition, and economic  
 32 development; and

33 (5) the effort to reach the calendar  
 34 2025 requirement of having all  
 35 best management practices in  
 36 place to meet water quality  
 37 standards for restoring the  
 38 Chesapeake Bay.

39 The analysis shall be conducted in

1 consultation with other units of State  
 2 government, units of local government,  
 3 members of the agricultural community,  
 4 and representatives of the commercial  
 5 lawn care, biosolids, and agricultural  
 6 fertilizer industries, as appropriate. The  
 7 budget committees shall have 45 days to  
 8 review and comment ~~from the date of~~  
 9 ~~receipt of~~ on the economic analysis.

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

12 General Fund Appropriation, provided that  
 13 because the Maryland Department of  
 14 Agriculture (MDA) has had four or more  
 15 repeat findings in the most recent fiscal  
 16 compliance audit issued by the Office of  
 17 Legislative Audits (OLA), \$100,000 of this  
 18 appropriation may not be expended  
 19 unless:

20 (1) MDA has taken corrective action  
 21 with respect to all repeat audit  
 22 findings on or before  
 23 November 1, 2014; and

24 (2) a report is submitted to the budget  
 25 committees by OLA listing each  
 26 repeat audit finding along with a  
 27 determination that each repeat  
 28 finding was corrected. The budget  
 29 committees shall have 45 days to  
 30 review and comment to allow for  
 31 funds to be released prior to the  
 32 end of fiscal 2015 .....

1,389,355

L00A11.02 Administrative Services

34 General Fund Appropriation .....

2,639,613

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special  
 39 funds for operating expenses in this  
 40 program.

1	L00A11.03 Central Services		
2	General Fund Appropriation .....	1,043,668	
3	Federal Fund Appropriation .....	350,000	1,393,668
4		<hr/>	
5	Funds are appropriated in other units of the		
6	Department of Agriculture budget to pay		
7	for services provided by this program.		
8	Authorization is hereby granted to use		
9	these receipts as special funds for		
10	operating expenses in this program.		
11	L00A11.04 Maryland Agricultural Commission		
12	General Fund Appropriation .....		81,295
13	L00A11.05 Maryland Agricultural Land		
14	Preservation Foundation		
15	Special Fund Appropriation .....		1,719,426
16	L00A11.11 Capital Appropriation		
17	Special Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$17,275,034 contingent upon the		
20	enactment of legislation crediting transfer		
21	tax revenues to the General Fund .....		26,872,000
22			
	SUMMARY		
23	Total General Fund Appropriation .....		5,153,931
24	Total Special Fund Appropriation .....		28,591,426
25	Total Federal Fund Appropriation .....		350,000
26			<hr/>
27	Total Appropriation .....		34,095,357
28			<hr/> <hr/>
29	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
30	L00A12.01 Office of the Assistant Secretary		
31	General Fund Appropriation .....		207,087
32	L00A12.02 Weights and Measures		
33	General Fund Appropriation .....	425,528	
34	Special Fund Appropriation .....	1,781,437	2,206,965
35		<hr/>	
36	L00A12.03 Food Quality Assurance		



1	General Fund Appropriation .....	157,298	
2	Special Fund Appropriation .....	1,609,118	
3	Federal Fund Appropriation .....	115,257	1,881,673
4			<hr/>
5	L00A12.04 Maryland Agricultural Statistics		
6	Services		
7	General Fund Appropriation .....		21,000
8	L00A12.05 Animal Health		
9	General Fund Appropriation .....	2,267,987	
10	Special Fund Appropriation .....	401,102	
11	Federal Fund Appropriation .....	550,286	3,219,375
12			<hr/>
13	L00A12.07 State Board of Veterinary Medical		
14	Examiners		
15	Special Fund Appropriation .....		1,501,159
16	L00A12.08 Maryland Horse Industry Board		
17	Special Fund Appropriation .....		346,936
18	L00A12.10 Marketing and Agriculture		
19	Development		
20	General Fund Appropriation .....	636,208	
21	Special Fund Appropriation, <del>provided that</del>		
22	<del>\$1,917,000 of this appropriation made for</del>		
23	<del>the purpose of providing a grant to the</del>		
24	<del>Southern Maryland Agricultural</del>		
25	<del>Development Commission may be</del>		
26	<del>expended only for agricultural land</del>		
27	<del>preservation by the Tobacco Transition</del>		
28	<del>Program. Funds not expended for this</del>		
29	<del>restricted purpose may not be transferred</del>		
30	<del>by budget amendment or otherwise to any</del>		
31	<del>other purpose and shall be canceled.</del>		
32	<del>Further provided that it is the intent of</del>		
33	<del>the General Assembly that the Southern</del>		
34	<del>Maryland Agricultural Development</del>		
35	<del>Commission submit a formal budget</del>		
36	<del>request and Part I and Part II project</del>		
37	<del>program plan development documents for</del>		
38	<del>a proposed regional food hub to the</del>		
39	<del>Department of Budget and Management</del>		
40	<del>and that funding for the food hub</del>		
41	<del>collection and distribution facility be</del>		
42	<del>provided in the Governor's fiscal 2016</del>		

1	<u>capital budget</u> .....	<del>7,066,361</del>	
2		<del>6,267,361</del>	
3		<u>7,066,361</u>	
4	Federal Fund Appropriation .....	1,539,923	<del>0,242,492</del>
5			<del>8,443,492</del>
6			<u>9,242,492</u>
7			

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14	L00A12.11 Maryland Agricultural Fair Board		
15	Special Fund Appropriation .....		1,460,000
16	L00A12.18 Rural Maryland Council		
17	General Fund Appropriation .....		166,999

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24	L00A12.19 Maryland Agricultural Education and		
25	Rural Development Assistance Fund		
26	General Fund Appropriation .....		167,000

27	L00A12.20 Maryland Agricultural and		
28	Resource-Based Industry Development		
29	Corporation		
30	General Fund Appropriation, <del>provided that</del>		
31	<del>this appropriation shall be reduced by</del>		
32	<del>\$1,125,000 contingent upon the enactment</del>		
33	<del>of legislation reducing the mandated</del>		
34	<del>funding to the FY 2014 level</del> .....		<del>4,000,000</del>
35			<u>2,875,000</u>

36 SUMMARY

37	Total General Fund Appropriation .....		6,924,107
38	Total Special Fund Appropriation .....		14,166,113
39	Total Federal Fund Appropriation .....		2,205,466

1			
2	Total Appropriation .....		23,295,686
3			<u>23,295,686</u>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

5	L00A14.01 Office of the Assistant Secretary		
6	General Fund Appropriation .....		195,723
7	L00A14.02 Forest Pest Management		
8	General Fund Appropriation .....	1,308,840	
9	Special Fund Appropriation .....	179,563	
10	Federal Fund Appropriation .....	181,374	1,669,777
11		<u>1,669,777</u>	

12	L00A14.03 Mosquito Control		
13	General Fund Appropriation .....	1,033,145	
14	Special Fund Appropriation .....	1,655,097	2,688,242
15		<u>2,688,242</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	L00A14.04 Pesticide Regulation		
23	Special Fund Appropriation .....	724,868	
24	Federal Fund Appropriation .....	301,424	1,026,292
25		<u>1,026,292</u>	

26	L00A14.05 Plant Protection and Weed		
27	Management		
28	General Fund Appropriation .....	1,073,231	
29	Special Fund Appropriation .....	255,773	
30	Federal Fund Appropriation .....	255,480	1,584,484
31		<u>1,584,484</u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	L00A14.06 Turf and Seed		
2	General Fund Appropriation .....	829,561	
3	Special Fund Appropriation .....	292,987	1,122,548
4		<hr/>	
5	L00A14.09 State Chemist		
6	Special Fund Appropriation .....	2,778,940	
7	Federal Fund Appropriation .....	128,400	2,907,340
8		<hr/>	
9	SUMMARY		
10	Total General Fund Appropriation .....		4,440,500
11	Total Special Fund Appropriation .....		5,887,228
12	Total Federal Fund Appropriation .....		866,678
13			<hr/>
14	Total Appropriation .....		11,194,406
15			<hr/> <hr/>

16                                   OFFICE OF RESOURCE CONSERVATION

17	L00A15.01 Office of the Assistant Secretary		
18	General Fund Appropriation .....		212,691
19	L00A15.02 Program Planning and Development		
20	General Fund Appropriation .....		419,672
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	L00A15.03 Resource Conservation Operations		
28	General Fund Appropriation .....	8,625,111	
29	Special Fund Appropriation .....	<del>2,695,248</del>	
30		<u>95,248</u>	
31	Federal Fund Appropriation .....	835,086	<del>12,155,445</del>
32			<u>9,555,445</u>
33		<hr/>	

34                                   Funds are appropriated in other agency  
35                                   budgets to pay for services provided by  
36                                   this program. Authorization is hereby  
37                                   granted to use these receipts as special

1 funds for operating expenses in this  
 2 program.

3 L00A15.04 Resource Conservation Grants

4	General Fund Appropriation .....	858,912	
5	Special Fund Appropriation .....	<del>25,963,391</del>	<del>26,822,303</del>
6		<u>10,963,391</u>	<u>11,822,303</u>
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14 L00A15.06 Nutrient Management

15	General Fund Appropriation .....	1,639,900	
16	Special Fund Appropriation .....	32,393	1,672,293
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24 SUMMARY

25	Total General Fund Appropriation .....		11,756,286
26	Total Special Fund Appropriation .....		11,091,032
27	Total Federal Fund Appropriation .....		835,086
28			<hr/>
29	Total Appropriation .....		23,682,404
30			<hr/> <hr/>

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees detailing its use of Section 11-101(n)(2)(iii) of the State Finance and Procurement Article for procurement since fiscal year 2000. The report shall include by fiscal year specific contract details including the number of contracts awarded under this provision, the purpose for which the contract was awarded, and the value of awarded contracts. The report shall be submitted by October 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, contingent upon enactment of legislation creating a Community Partnership Assistance Program, \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits to the budget committees:

(1) the guidelines by which plans under the proposed Community Partnership Assistance Program shall be developed; and

(2) the criteria to be used in reviewing those plans.







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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

M00F02.01 Health Systems and Infrastructure Services

General Fund Appropriation .....	1,595,360	
Special Fund Appropriation .....	15,000	
Federal Fund Appropriation .....	<del>24,259,738</del>	<del>25,870,098</del>
	<u>4,259,738</u>	<u>5,870,098</u>

M00F02.07 Core Public Health Services

General Fund Appropriation .....	46,878,532	
Federal Fund Appropriation .....	4,493,000	51,371,532

SUMMARY

Total General Fund Appropriation .....		48,473,892
Total Special Fund Appropriation .....		15,000
Total Federal Fund Appropriation .....		8,752,738
		<hr/>
Total Appropriation .....		57,241,630

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation .....	15,561,840	
Special Fund Appropriation .....	36,592,400	
Federal Fund Appropriation .....	63,180,584	115,334,824

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3	M00F03.04 Family Health and Chronic Disease		
4	Services		
5	General Fund Appropriation .....	38,776,375	
6	Special Fund Appropriation .....	47,152,467	
7	Federal Fund Appropriation .....	154,035,840	239,964,682
8			<hr/>

9 SUMMARY

10	Total General Fund Appropriation .....		54,338,215
11	Total Special Fund Appropriation .....		83,744,867
12	Total Federal Fund Appropriation .....		217,216,424
13			<hr/>
14	Total Appropriation .....		355,299,506
15			<hr/> <hr/>

16 OFFICE OF THE CHIEF MEDICAL EXAMINER

17	M00F05.01 Post Mortem Examining Services		
18	General Fund Appropriation .....		11,590,148
19			<hr/> <hr/>

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

26 OFFICE OF PREPAREDNESS AND RESPONSE

27	M00F06.01 Office of Preparedness and Response		
28	General Fund Appropriation .....	363,000	
29	Federal Fund Appropriation .....	15,083,840	15,446,840
30			<hr/> <hr/>

31 WESTERN MARYLAND CENTER

32	M00I03.01 Services and Institutional Operations		
33	General Fund Appropriation .....	23,250,653	
34	Special Fund Appropriation .....	1,238,450	24,489,103
35			<hr/> <hr/>

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by  
3 this program. Authorization is hereby  
4 granted to use these receipts as special  
5 funds for operating expenses in this  
6 program.

7 DEER'S HEAD CENTER

8	M00I04.01 Services and Institutional Operations		
9	General Fund Appropriation .....	20,465,432	
10	Special Fund Appropriation .....	3,223,720	23,689,152
11		<hr/>	<hr/> <hr/>

12 LABORATORIES ADMINISTRATION

13	M00J02.01 Laboratory Services		
14	General Fund Appropriation .....	41,706,414	
15	Special Fund Appropriation .....	535,700	
16	Federal Fund Appropriation .....	2,871,423	45,113,537
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

25 M00K01.01 Executive Direction  
26 General Fund Appropriation, provided that  
27 \$100,000 of this appropriation made for  
28 the purpose of administration may not be  
29 expended until the Department of Health  
30 and Mental Hygiene, in consultation with  
31 the Judiciary, the Department of Public  
32 Safety and Correctional Services, the  
33 Office of the Public Defender, and the  
34 Maryland State's Attorneys' Association,  
35 submits a report to the Senate Budget and  
36 Taxation Committee, Finance Committee,  
37 and Judicial Proceedings Committee and  
38 the House Appropriations Committee,  
39 Health and Government Operations  
40 Committee, and Judiciary Committee

1 detailing:

2 (1) For fiscal 2012, 2013, and 2014:

3 (a) the average wait time for  
4 residential placement in a  
5 State-run psychiatric facility  
6 or State intellectual  
7 disability center after a not  
8 competent or not criminally  
9 responsible (NCR) finding;

10 (b) the average wait time for  
11 residential placement in a  
12 State-run psychiatric facility  
13 or State intellectual  
14 disability center after the  
15 signing of an inpatient  
16 evaluation order for a  
17 competency or NCR  
18 evaluation;

19 (c) the demand for residential  
20 treatment beds generated  
21 from drug courts and  
22 placements under Section  
23 8-507 of the Health -  
24 General Article;

25 (d) the average wait time for  
26 placement in a treatment slot  
27 after the signing of an order  
28 under Section 8-505 or  
29 Section 8-507 of the Health -  
30 General Article or any local  
31 equivalent order; and

32 (e) any other relevant  
33 outcomes for court-involved  
34 individuals with mental  
35 illness, intellectual  
36 disabilities, and substance  
37 abuse disorders.

38 (2) The availability, by jurisdiction, of  
39 the following resources for  
40 court-involved individuals with

1 mental illness, intellectual  
2 disabilities, and substance abuse  
3 disorders:

4 (a) on-site clinicians or other  
5 behavioral health  
6 assessment staff at court  
7 locations;

8 (b) the availability of case  
9 management and other  
10 wrap-around services,  
11 including transportation  
12 grants and subsidies; and

13 (c) the availability of intensive  
14 supervision (pre-trial,  
15 probation, and parole).

16 (3) Recommendations, based on an  
17 analysis of the data contained in  
18 paragraphs (1) and (2) above, to  
19 improve treatment and service  
20 options, including additional  
21 State-operated residential capacity,  
22 that will facilitate lower detention,  
23 imprisonment and hospitalization  
24 rates, and emergency room visits,  
25 for court-involved individuals with  
26 mental illness, intellectual  
27 disabilities, and substance abuse  
28 disorders. Any recommendations  
29 shall include detailed cost  
30 estimates.

31 The report shall be submitted by November  
32 15, 2014, and the budget committees shall  
33 have 45 days to review and comment.  
34 Funds restricted pending the receipt of the  
35 report may not be transferred by budget  
36 amendment or otherwise to any other  
37 purpose and shall revert to the General  
38 Fund if the report is not submitted to the  
39 committees .....

2,209,706

41 Funds are appropriated in other agency

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

6 BEHAVIORAL HEALTH ADMINISTRATION

7 Provided that no funding appropriated in this  
 8 budget may be used to implement a  
 9 program of outpatient civil commitment  
 10 until the Department of Health and  
 11 Mental Hygiene submits a report to the  
 12 Senate Finance and Budget and Taxation  
 13 committees and the House Health and  
 14 Government Operations and  
 15 Appropriations committees detailing the  
 16 specifics of any program, including a  
 17 detailed cost estimate. The committees  
 18 shall have 45 days to review and  
 19 comment.

20	M00L01.01 Program Direction		
21	General Fund Appropriation .....	13,734,573	
22	Special Fund Appropriation .....	73,450	
23	Federal Fund Appropriation .....	3,627,617	17,435,640
24		<hr/>	

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31	M00L01.02 Community Services		
32	General Fund Appropriation .....	148,027,593	
33	Special Fund Appropriation .....	26,919,354	
34	Federal Fund Appropriation .....	61,502,385	236,449,332
35		<hr/>	

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special  
 40 funds for operating expenses in this  
 41 program.

1	M00L01.03 Community Services for Medicaid		
2	State Fund Recipients		
3	General Fund Appropriation .....		57,149,562

4 SUMMARY

5	Total General Fund Appropriation .....		218,911,728
6	Total Special Fund Appropriation .....		26,992,804
7	Total Federal Fund Appropriation .....		65,130,002

8			<hr/>
9	Total Appropriation .....		311,034,534
10			<hr/> <hr/>

11 THOMAS B. FINAN HOSPITAL CENTER

12	M00L04.01 Services and Institutional Operations		
13	General Fund Appropriation .....	18,138,793	
14	Special Fund Appropriation .....	1,330,893	19,469,686
15		<hr/>	<hr/> <hr/>

16 REGIONAL INSTITUTE FOR CHILDREN  
17 AND ADOLESCENTS – BALTIMORE

18	M00L05.01 Services and Institutional Operations		
19	General Fund Appropriation .....	11,569,922	
20	Special Fund Appropriation .....	1,980,671	
21	Federal Fund Appropriation .....	76,871	13,627,464
22		<hr/>	<hr/> <hr/>

23 EASTERN SHORE HOSPITAL CENTER

24	M00L07.01 Services and Institutional Operations		
25	General Fund Appropriation .....	19,023,883	
26	Special Fund Appropriation .....	6,688	19,030,571
27		<hr/>	<hr/> <hr/>

28 SPRINGFIELD HOSPITAL CENTER

29	M00L08.01 Services and Institutional Operations		
30	General Fund Appropriation .....	73,212,309	
31	Special Fund Appropriation .....	831,518	74,043,827
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by

1 this program. Authorization is hereby  
 2 granted to use these receipts as special  
 3 funds for operating expenses in this  
 4 program.

5 SPRING GROVE HOSPITAL CENTER

6	M00L09.01 Services and Institutional Operations		
7	General Fund Appropriation .....	76,558,066	
8	Special Fund Appropriation .....	3,056,661	
9	Federal Fund Appropriation .....	20,039	79,634,766
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 CLIFTON T. PERKINS HOSPITAL CENTER

18	M00L10.01 Services and Institutional Operations		
19	General Fund Appropriation .....	61,643,183	
20	Special Fund Appropriation .....	126,658	61,769,841
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
 29 CHILDREN AND ADOLESCENTS

30	M00L11.01 Services and Institutional Operations		
31	General Fund Appropriation .....	10,628,865	
32	Special Fund Appropriation .....	182,399	
33	Federal Fund Appropriation .....	52,373	10,863,637
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special



1 funds for operating expenses in this  
2 program.

3 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

4	M00L15.01 Services and Institutional Operations		
5	General Fund Appropriation .....	1,902,891	
6	Special Fund Appropriation .....	409,410	2,312,301
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14 DEVELOPMENTAL DISABILITIES ADMINISTRATION

15 M00M01.01 Program Direction

16 General Fund Appropriation, provided that  
17 \$250,000 of this appropriation made for  
18 the purpose of Program Direction may not  
19 be expended until the Department of  
20 Health and Mental Hygiene reports, as  
21 part of its Managing for Results  
22 performance measures, the percentage of  
23 individuals in the Developmental  
24 Disabilities Administration’s Community  
25 Services Program who are being served  
26 through the Home and Community–Based  
27 Services Waiver. The report shall be  
28 submitted with the department’s annual  
29 budget submission, and the committees  
30 shall have 45 days to review and  
31 comment. Funds restricted pending the  
32 receipt of the report may not be  
33 transferred by budget amendment or  
34 otherwise to any other purpose and shall  
35 revert to the General Fund if the report is  
36 not submitted to the committee.

37 Further provided that because the  
38 Developmental Disabilities  
39 Administration (DDA) has had four or  
40 more repeat findings in the most recent  
41 fiscal compliance audit issued by the

1 Office of Legislative Audits (OLA),  
 2 ~~\$250,000~~ \$500,000 of this agency's  
 3 administrative appropriation may not be  
 4 expended unless:

5 (1) DDA has taken corrective action  
 6 with respect to all repeat audit  
 7 findings on or before November 1,  
 8 2014; and

9 (2) a report is submitted to the budget  
 10 committees by OLA listing each  
 11 repeat audit finding along with a  
 12 determination that each repeat  
 13 finding was corrected. The budget  
 14 committees shall have 45 days to  
 15 review and comment to allow for  
 16 funds to be released prior to the  
 17 end of fiscal 2015 .....

	5,477,696	
18 Federal Fund Appropriation .....	3,357,240	8,834,936
19		

20 M00M01.02 Community Services		
21 General Fund Appropriation .....	529,186,001	
22 Special Fund Appropriation .....	2,851,796	
23 Federal Fund Appropriation .....	415,218,931	947,256,728
24		

25 SUMMARY

26 Total General Fund Appropriation .....		534,663,697
27 Total Special Fund Appropriation .....		2,851,796
28 Total Federal Fund Appropriation .....		418,576,171
29		

30 Total Appropriation .....		956,091,664
31		

32 HOLLY CENTER

33 M00M05.01 Services and Institutional Operations		
34 General Fund Appropriation .....	18,279,868	
35 Special Fund Appropriation .....	134,790	18,414,658
36		

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by

1 this program. Authorization is hereby  
2 granted to use these receipts as special  
3 funds for operating expenses in this  
4 program.

5 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED  
6 SERVICE DELIVERY SYSTEM

7	M00M06.01 Services and Institutional Operations		
8	General Fund Appropriation .....		8,911,127
9			<hr/> <hr/>

10 POTOMAC CENTER

11	M00M07.01 Services and Institutional Operations		
12	General Fund Appropriation .....	12,065,612	
13	Special Fund Appropriation .....	5,000	12,070,612
14		<hr/>	<hr/> <hr/>

15 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY  
16 MAINTENANCE

17	M00M15.01 Services and Institutional Operations		
18	General Fund Appropriation .....	1,073,750	
19	Special Fund Appropriation .....	728,714	1,802,464
20		<hr/>	<hr/> <hr/>

21 MEDICAL CARE PROGRAMS ADMINISTRATION

22 M00Q01.01 Deputy Secretary for Health Care  
23 Financing  
24 General Fund Appropriation, provided that  
25 \$100,000 of this appropriation made for  
26 the purpose of administration may not be  
27 expended until the Department of Health  
28 and Mental Hygiene submits a report to  
29 the budget committees that:

30 (1) clearly articulates the role of the  
31 Behavioral Health Administration  
32 in providing clinical oversight of  
33 behavioral health services  
34 including those funded in the  
35 budget of the Medical Care  
36 Programs Administration;

37 (2) details how financial management

1           for Medicaid and non-Medicaid  
 2           services will be managed and  
 3           coordinated between the  
 4           Behavioral Health Administration  
 5           and the Medical Care Program  
 6           Administration; and

7           (3) details the formal and informal  
 8           opportunities that stakeholders  
 9           will have to: provide input on  
 10          policy directions involving  
 11          behavioral health services;  
 12          collaborate with the department to  
 13          identify and seek resolution of  
 14          claims and service issues; and  
 15          support the transition of  
 16          behavioral health services under  
 17          the new Administrative Services  
 18          Organization.

19          The report shall be submitted by June 1,  
 20          2014, and the committees shall have 45  
 21          days to review and comment. Funds  
 22          restricted pending the receipt of the report  
 23          may not be transferred by budget  
 24          amendment or otherwise to any other  
 25          purpose and shall revert to the General  
 26          Fund if the report is not submitted to the  
 27          budget committees .....

27	budget committees .....	1,351,447	
28	Federal Fund Appropriation .....	1,549,654	2,901,101
29		<hr/>	

30 M00Q01.02 Office of Systems, Operations and  
 31 Pharmacy  
 32 General Fund Appropriation .....

32	General Fund Appropriation .....	7,329,209	
33	Federal Fund Appropriation .....	16,345,888	23,675,097
34		<hr/>	

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special  
 39 funds for operating expenses in this  
 40 program.

41 M00Q01.03 Medical Care Provider  
 42 Reimbursements

1 All appropriations provided for program  
2 M00Q01.03 Medical Care Provider  
3 Reimbursements are to be used for the  
4 purposes herein appropriated, and there  
5 shall be no budgetary transfer to any  
6 other program or purpose except that  
7 funding for substance abuse services may  
8 be transferred to program M00Q01.10  
9 Medicaid Behavioral Health Provider  
10 Reimbursements to be spent under an  
11 Administrative Services Organization  
12 management model. Funds not expended  
13 for these purposes shall revert to the  
14 General Fund or be canceled.

15 Provided that it is the intent of the General  
16 Assembly that the Department of Health  
17 and Mental Hygiene identify savings in  
18 the Medical Care Program Administration  
19 in order to support a 2.5% rate increase  
20 for skilled nursing facilities effective July  
21 1, 2014.

22 Further provided that it is the intent of the  
23 General Assembly that, effective January  
24 1, 2015, the rate paid for anesthesia  
25 services provided for Medicaid pediatric  
26 dental cases billed under Current  
27 Procedural Terminology code 00170 shall  
28 be at least 40% of the average commercial  
29 rate for the Eastern Region of the United  
30 States as reported by the American  
31 Society of Anesthesiologists Annual  
32 Survey of Commercial Rates.

33 General Fund Appropriation, provided that  
34 no part of this General Fund  
35 appropriation may be paid to any  
36 physician or surgeon or any hospital,  
37 clinic, or other medical facility for or in  
38 connection with the performance of any  
39 abortion, except upon certification by a  
40 physician or surgeon, based upon his or  
41 her professional judgment that the  
42 procedure is necessary, provided one of the  
43 following conditions exists: where

1 continuation of the pregnancy is likely to  
 2 result in the death of the woman; or where  
 3 the woman is a victim of rape, sexual  
 4 offense, or incest which has been reported  
 5 to a law enforcement agency or a public  
 6 health or social agency; or where it can be  
 7 ascertained by the physician with a  
 8 reasonable degree of medical certainty  
 9 that the fetus is affected by genetic defect  
 10 or serious deformity or abnormality; or  
 11 where it can be ascertained by the  
 12 physician with a reasonable degree of  
 13 medical certainty that termination of  
 14 pregnancy is medically necessary because  
 15 there is substantial risk that continuation  
 16 of the pregnancy could have a serious and  
 17 adverse effect on the woman's present or  
 18 future physical health; or before an  
 19 abortion can be performed on the grounds  
 20 of mental health there must be  
 21 certification in writing by the physician or  
 22 surgeon that in his or her professional  
 23 judgment there exists medical evidence  
 24 that continuation of the pregnancy is  
 25 creating a serious effect on the woman's  
 26 present mental health and if carried to  
 27 term there is a substantial risk of a  
 28 serious or long lasting effect on the  
 29 woman's future mental health.

30 Further provided that this appropriation  
 31 shall be reduced by ~~\$1,500,000~~ \$4,700,000  
 32 contingent upon the enactment of  
 33 legislation reducing the MHIP  
 34 assessment .....

~~2,398,780,323~~

~~2,380,824,406~~

2,381,623,406

35  
36  
37 Special Fund Appropriation .....

950,528,748

38 Federal Fund Appropriation .....

~~4,365,232,082~~

39

4,338,392,231

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~~7,714,542,053~~

7,669,745,385

7,670,544,385

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42 Funds are appropriated in other agency  
 43 budgets to pay for services provided by  
 44 this program. Authorization is hereby  
 45 granted to use these receipts as special

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1 funds for operating expenses in this  
2 program.

3	M00Q01.04 Office of Health Services		
4	General Fund Appropriation .....	<del>11,408,616</del>	
5		<u>11,330,254</u>	
6	Special Fund Appropriation .....	25,949	
7	Federal Fund Appropriation .....	<del>16,063,784</del>	<del>27,498,349</del>
8		<u>15,970,675</u>	<u>27,326,878</u>
9		<hr/>	
10	M00Q01.05 Office of Finance		
11	General Fund Appropriation .....	<del>1,537,229</del>	
12		<u>1,511,362</u>	
13	Federal Fund Appropriation .....	<del>1,600,053</del>	<del>3,137,282</del>
14		<u>1,572,585</u>	<u>3,083,947</u>
15		<hr/>	
16	M00Q01.06 Kidney Disease Treatment Services		
17	General Fund Appropriation .....	<del>3,184,765</del>	
18		<u>2,923,765</u>	
19	Special Fund Appropriation .....	2,308,229	<del>5,492,994</del>
20			<u>5,231,994</u>
21		<hr/>	
22	M00Q01.07 Maryland Children's Health Program		
23	General Fund Appropriation, provided that		
24	no part of this General Fund		
25	appropriation may be paid to any		
26	physician or surgeon or any hospital,		
27	clinic, or other medical facility for or in		
28	connection with the performance of any		
29	abortion, except upon certification by a		
30	physician or surgeon, based upon his or		
31	her professional judgment that the		
32	procedure is necessary, provided one of the		
33	following conditions exists: where		
34	continuation of the pregnancy is likely to		
35	result in the death of the woman; or where		
36	the woman is a victim of rape, sexual		
37	offense, or incest which has been reported		
38	to a law enforcement agency or a public		
39	health or social agency; or where it can be		
40	ascertained by the physician with a		
41	reasonable degree of medical certainty		
42	that the fetus is affected by genetic defect		
43	or serious deformity or abnormality; or		

1	where it can be ascertained by the		
2	physician with a reasonable degree of		
3	medical certainty that termination of		
4	pregnancy is medically necessary because		
5	there is substantial risk that continuation		
6	of the pregnancy could have a serious and		
7	adverse effect on the woman's present or		
8	future physical health; or before an		
9	abortion can be performed on the grounds		
10	of mental health there must be		
11	certification in writing by the physician or		
12	surgeon that in his or her professional		
13	judgment there exists medical evidence		
14	that continuation of the pregnancy is		
15	creating a serious effect on the woman's		
16	present mental health and if carried to		
17	term there is a substantial risk of a		
18	serious or long lasting effect on the		
19	woman's future mental health .....	72,429,548	
20	Special Fund Appropriation .....	7,731,504	
21	Federal Fund Appropriation .....	145,581,447	225,742,499
22		<hr/>	
23	M00Q01.08 Major Information Technology		
24	Development Projects		
25	Federal Fund Appropriation .....		72,506,557
26	M00Q01.09 Office of Eligibility Services		
27	General Fund Appropriation .....	5,064,377	
28	Federal Fund Appropriation .....	8,199,776	13,264,153
29		<hr/>	
30	M00Q01.10 Medicaid Behavioral Health Provider		
31	Reimbursements		
32	<u>All appropriations for program M00Q01.10</u>		
33	<u>Medicaid Behavioral Health Provider</u>		
34	<u>Reimbursements are to be used for the</u>		
35	<u>purposes herein appropriated, and there</u>		
36	<u>shall be no budgetary transfer to any</u>		
37	<u>other program or purpose except that</u>		
38	<u>funding may be transferred to programs</u>		
39	<u>M00L01.02 Community Services and</u>		
40	<u>M00L01.03 Community Services for</u>		
41	<u>Medicaid State Fund Recipients to cover</u>		
42	<u>shortfalls in fee-for-service community</u>		
43	<u>mental health funding for</u>		



31  
cont

1 Medicaid–ineligible services or services to  
 2 the uninsured and to fund the Maryland  
 3 Behavioral Health in Pediatric Primary  
 4 Care Program. Funds not expended for  
 5 these purposes shall revert to the General  
 6 Fund or be canceled.

32

7 Further provided that it is the intent of the  
 8 General Assembly that up to \$1,000,000 in  
 9 any fiscal 2015 savings that result from  
 10 lower than budgeted expenditures on  
 11 Residential Treatment Center services  
 12 shall be used to support the Maryland  
 13 Behavioral Health in Pediatric Primary  
 14 Care Program.

15	General Fund Appropriation .....	323,120,289	
16	Special Fund Appropriation .....	11,114,687	
17	Federal Fund Appropriation .....	448,013,799	782,248,775
18		<hr/>	<hr/> <hr/>

19 SUMMARY

20	Total General Fund Appropriation .....		2,806,683,657
21	Total Special Fund Appropriation .....		971,709,117
22	Total Federal Fund Appropriation .....		5,048,132,612
23			<hr/>
24	Total Appropriation .....		8,826,525,386
25			<hr/> <hr/>

26 HEALTH REGULATORY COMMISSIONS

27	M00R01.01 Maryland Health Care Commission		
28	Special Fund Appropriation .....		30,937,753
29	M00R01.02 Health Services Cost Review		
30	Commission		
31	Special Fund Appropriation .....		159,857,986
32	M00R01.03 Maryland Community Health		
33	Resources Commission		
34	Special Fund Appropriation .....		8,038,245

35 SUMMARY

36	Total Special Fund Appropriation .....		198,833,984
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1		<hr/> <hr/>
2	Total Appropriation .....	198,833,984
3		<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	6,424,596	
5	Federal Fund Appropriation .....	7,536,156	13,960,752
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation .....	729,669	
9	Federal Fund Appropriation .....	165,743	895,412
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation .....		206,138
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$9,810,545 of this appropriation made for</u>		
16	<u>the purpose of the Maryland Legal</u>		
17	<u>Services Program may be expended only</u>		
18	<u>for that purpose. Funds not expended for</u>		
19	<u>this restricted purpose may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund</u> .....	9,810,545	
23	Federal Fund Appropriation .....	3,668,681	13,479,226
24		<hr/>	
25	N00A01.05 Office of Grants Management		
26	General Fund Appropriation .....	11,795,302	
27	Federal Fund Appropriation .....	1,177,858	12,973,160
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation .....		28,966,250
31	Total Federal Fund Appropriation .....		12,548,438
32			<hr/>
33	Total Appropriation .....		41,514,688
34			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

1 General Fund Appropriation, provided that  
 2 \$150,000 of this appropriation may be  
 3 expended only to fund a research project at  
 4 the University of Maryland, Baltimore  
 5 School of Social Work to study issues  
 6 regarding unsuccessful reunifications of  
 7 children with their parents after entering  
 8 the foster care system. The report shall  
 9 include data on the reasons why children  
 10 reenter the foster care system after  
 11 reunification; how often this occurs; an  
 12 evaluation of the criteria used by  
 13 caseworkers before reuniting a child with  
 14 his or her parents; a discussion of how  
 15 other states manage reunifications and  
 16 evaluate the appropriateness for  
 17 individual cases; a description of key  
 18 aspects of the most successful states'  
 19 programs and how they compare to  
 20 Maryland; and a study of an age-stratified  
 21 sample of two groups of cases (failed  
 22 versus successful reunification cases) to  
 23 include analysis of the Maryland  
 24 Children's Electronic Social Services  
 25 Information Exchange, a case record  
 26 review, and data collection from case  
 27 workers to better identify factors associated  
 28 with successful reunifications.

29 An interim report should be submitted by  
 30 December 1, 2014, and a final report  
 31 submitted on April 15, 2015. Funds  
 32 restricted for the purpose of completing  
 33 this report may not be transferred by  
 34 budget amendment or otherwise to any  
 35 other purpose and shall revert to the  
 36 General Fund if the report is not submitted  
 37 to the budget committees .....

37	to the budget committees .....	12,214,870	
38	Federal Fund Appropriation .....	17,684,753	29,899,623
39		<hr/>	<hr/> <hr/>

40 OPERATIONS OFFICE

41	N00E01.01 Division of Budget, Finance, and		
42	Personnel		
43	General Fund Appropriation .....	12,334,186	
44	Federal Fund Appropriation .....	9,343,848	21,678,034

1			
2	N00E01.02 Division of Administrative Services		
3	General Fund Appropriation .....	4,981,823	
4	Federal Fund Appropriation .....	5,715,889	10,697,712
5			

SUMMARY

7	Total General Fund Appropriation .....		17,316,009
8	Total Federal Fund Appropriation .....		15,059,737
9			
10	Total Appropriation .....		32,375,746
11			

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

13	N00F00.02 Major Information Technology		
14	Development Projects		
15	Federal Fund Appropriation .....		1,250,020
16	N00F00.04 General Administration		
17	General Fund Appropriation .....	<del>30,152,154</del>	
18		<u>29,744,671</u>	
19	Special Fund Appropriation .....	1,427,682	
20	Federal Fund Appropriation .....	<del>37,362,084</del>	<del>68,041,920</del>
21		<u>37,241,548</u>	<u>68,413,901</u>
22			

SUMMARY

24	Total General Fund Appropriation .....		29,744,671
25	Total Special Fund Appropriation .....		1,427,682
26	Total Federal Fund Appropriation .....		38,491,568
27			
28	Total Appropriation .....		69,663,921
29			

LOCAL DEPARTMENT OPERATIONS

31	N00G00.01 Foster Care Maintenance Payments		
32	General Fund Appropriation, provided that		
33	funds appropriated herein may be used to		
34	develop a broad range of services to assist		
35	in returning children with special needs		

1 from out-of-state placements, to prevent  
 2 unnecessary residential or institutional  
 3 placements within Maryland and to work  
 4 with local jurisdictions in these regards.  
 5 Policy decisions regarding the  
 6 expenditures of such funds shall be made  
 7 jointly by the Executive Director of the  
 8 Governor's Office for Children, the  
 9 Secretaries of Health and Mental Hygiene,  
 10 Human Resources, Juvenile Services,  
 11 Budget and Management, and the State  
 12 Superintendent of Education.

13 Further provided that these funds are to be  
 14 used only for the purposes herein  
 15 appropriated, and there shall be no  
 16 budgetary transfer to any other program  
 17 or purpose except that funds may be  
 18 transferred to program N00G00.03 Child  
 19 Welfare Services. Funds not expended or  
 20 transferred shall revert to the General  
 21 Fund .....

21		<del>237,561,299</del>	
22		<del>234,561,299</del>	
23		<u>232,561,299</u>	
24	Special Fund Appropriation .....	5,494,730	
25	Federal Fund Appropriation .....	90,640,640	<del>333,696,669</del>
26			<del>330,696,669</del>
27			<u>328,696,669</u>
28			
29	N00G00.02 Local Family Investment Program		
30	General Fund Appropriation .....	45,035,074	
31	Special Fund Appropriation .....	2,396,669	
32	Federal Fund Appropriation .....	103,862,041	151,293,784
33			

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by  
 36 this program. Authorization is hereby  
 37 granted to use these receipts as special  
 38 funds for operating expenses in this  
 39 program.

40 N00G00.03 Child Welfare Services  
 41 General Fund Appropriation, provided that  
 42 these funds are to be used only for the  
 43 purposes herein appropriated, and there

1	<u>shall be no budgetary transfer to any</u>		
2	<u>other program or purpose except that</u>		
3	<u>funds may be transferred to program</u>		
4	<u>N00G00.01 Foster Care Maintenance</u>		
5	<u>Payments. Funds not expended or</u>		
6	<u>transferred shall revert to the General</u>		
7	<u>Fund</u> .....	141,570,331	
8	Special Fund Appropriation .....	1,502,372	
9	Federal Fund Appropriation .....	79,607,630	222,680,333
10		<hr/>	
11	N00G00.04 Adult Services		
12	General Fund Appropriation .....	10,137,599	
13	Special Fund Appropriation .....	1,297,655	
14	Federal Fund Appropriation .....	33,976,876	45,412,130
15		<hr/>	
16	N00G00.05 General Administration		
17	General Fund Appropriation .....	23,012,059	
18	Special Fund Appropriation .....	2,609,061	
19	Federal Fund Appropriation .....	17,869,046	43,490,166
20		<hr/>	
21	N00G00.06 Local Child Support Enforcement		
22	Administration		
23	General Fund Appropriation .....	16,268,674	
24	Special Fund Appropriation .....	<del>730,466</del>	
25		<u>530,466</u>	
26	Federal Fund Appropriation .....	31,725,212	<del>48,724,352</del>
27			<u>48,524,352</u>
28		<hr/>	
29	N00G00.08 Assistance Payments		
30	General Fund Appropriation .....	<del>76,013,585</del>	
31		<u>73,913,585</u>	
32	Special Fund Appropriation .....	18,575,059	
33	Federal Fund Appropriation .....	1,353,068,303	<del>1,447,656,947</del>
34			<u>1,445,556,947</u>
35		<hr/>	
36	N00G00.10 Work Opportunities		
37	Federal Fund Appropriation .....		34,938,653
38			
	SUMMARY		
39	Total General Fund Appropriation .....		542,498,621
40	Total Special Fund Appropriation .....		32,406,012

1	Total Federal Fund Appropriation .....		1,745,688,401
2			<hr/>
3	Total Appropriation .....		2,320,593,034
4			<hr/> <hr/>

5 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

6	N00H00.08 Support Enforcement – State		
7	General Fund Appropriation .....	2,554,624	
8	Special Fund Appropriation .....	10,173,445	
9	Federal Fund Appropriation .....	27,912,370	40,640,439
10		<hr/>	<hr/> <hr/>

11 FAMILY INVESTMENT ADMINISTRATION

12	N00I00.04 Director's Office		
13	General Fund Appropriation .....	9,179,085	
14	Special Fund Appropriation .....	339,455	
15	Federal Fund Appropriation .....	22,417,176	31,935,716
16		<hr/>	

17	N00I00.05 Maryland Office for Refugees and		
18	Asylees		
19	Federal Fund Appropriation .....		14,628,866

20	N00I00.06 Office of Home Energy Programs		
21	Special Fund Appropriation .....	76,674,348	
22	Federal Fund Appropriation .....	65,613,754	142,288,102
23		<hr/>	

24 SUMMARY

25	Total General Fund Appropriation .....		9,179,085
26	Total Special Fund Appropriation .....		77,013,803
27	Total Federal Fund Appropriation .....		102,659,796
28			<hr/>
29	Total Appropriation .....		188,852,684
30			<hr/> <hr/>



DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	<del>5,419,698</del>	
5		<u>4,519,698</u>	
6		<u>5,419,698</u>	
7	Special Fund Appropriation .....	550,180	
8	Federal Fund Appropriation .....	1,256,407	<del>7,226,285</del>
9			<u>6,326,285</u>
10			<u>7,226,285</u>
11		<hr/>	
12	P00A01.02 Program Analysis and Audit		
13	General Fund Appropriation .....	45,635	
14	Special Fund Appropriation .....	51,595	
15	Federal Fund Appropriation .....	190,018	287,248
16		<hr/>	
17	P00A01.05 Legal Services		
18	General Fund Appropriation .....	1,157,200	
19	Special Fund Appropriation .....	1,424,761	
20	Federal Fund Appropriation .....	1,210,742	3,792,703
21		<hr/>	
22	P00A01.08 Office of Fair Practices		
23	General Fund Appropriation .....	51,374	
24	Special Fund Appropriation .....	58,571	
25	Federal Fund Appropriation .....	217,270	327,215
26		<hr/>	
27	P00A01.09 Governor's Workforce Investment		
28	Board		
29	General Fund Appropriation .....		278,392
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	P00A01.11 Board of Appeals		
37	Special Fund Appropriation .....	51,563	
38	Federal Fund Appropriation .....	1,724,455	1,776,018
39		<hr/>	

35



1	P00B01.06 Office of Human Resources		
2	General Fund Appropriation .....	348,223	
3	Special Fund Appropriation .....	399,566	
4	Federal Fund Appropriation .....	1,479,273	2,227,062
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation .....		1,890,919
8	Total Special Fund Appropriation .....		2,244,575
9	Total Federal Fund Appropriation .....		7,743,653
10			<hr/>
11	Total Appropriation .....		11,879,147
12			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

14	P00C01.02 Financial Regulation		
15	General Fund Appropriation .....	1,716,891	
16	Special Fund Appropriation .....	8,802,963	10,519,854
17		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

19	P00D01.01 General Administration		
20	General Fund Appropriation .....	77,632	
21	Special Fund Appropriation .....	526,178	
22	Federal Fund Appropriation .....	258,776	862,586
23		<hr/>	
24	P00D01.02 Employment Standards		
25	General Fund Appropriation .....	612,614	
26	Special Fund Appropriation .....	1,064,407	1,677,021
27		<hr/>	
28	P00D01.03 Railroad Safety and Health		
29	Special Fund Appropriation .....		398,600
30	P00D01.05 Safety Inspection		
31	Special Fund Appropriation .....		5,079,328
32	P00D01.06 Apprenticeship and Training		
33	General Fund Appropriation .....	218,044	
34	Special Fund Appropriation .....	263,468	481,512
35		<hr/>	



1	Total Special Fund Appropriation .....		102,038,694
2			<hr/>
3	Total Appropriation .....		104,248,578
4			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

7	P00F01.01 Occupational and Professional		
8	Licensing		
9	General Fund Appropriation .....	3,333,398	
10	Special Fund Appropriation .....	5,733,561	9,066,959
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

19	P00G01.01 Office of the Assistant Secretary		
20	General Fund Appropriation .....	2,190,000	
21	Special Fund Appropriation .....	199,652	
22	Federal Fund Appropriation .....	41,366,035	43,755,687
23		<hr/>	

24	P00G01.03 Workforce Development		
25	Special Fund Appropriation .....	2,210,943	
26	Federal Fund Appropriation .....	20,367,466	22,578,409
27		<hr/>	

28	P00G01.12 Adult Education and Literacy Program		
29	General Fund Appropriation .....	1,252,327	
30	Special Fund Appropriation .....	148,982	
31	Federal Fund Appropriation .....	1,628,858	3,030,167
32		<hr/>	

33	P00G01.13 Adult Corrections Program		
34	General Fund Appropriation .....		15,335,509

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

4	P00G01.14 Aid to Education		
5	General Fund Appropriation .....	8,433,622	
6	Federal Fund Appropriation .....	7,749,423	16,183,045
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation .....		27,211,458
10	Total Special Fund Appropriation .....		2,559,577
11	Total Federal Fund Appropriation .....		71,111,782
12			<hr/>
13	Total Appropriation .....		100,882,817
14			<hr/> <hr/>

15 DIVISION OF UNEMPLOYMENT INSURANCE

16	P00H01.01 Office of Unemployment Insurance		
17	Special Fund Appropriation .....	4,331,024	
18	Federal Fund Appropriation .....	68,164,737	72,495,761
19		<hr/>	
20	P00H01.02 Major Information Technology		
21	Development Projects		
22	Federal Fund Appropriation .....		12,417,500

23 SUMMARY

24	Total Special Fund Appropriation .....		4,331,024
25	Total Federal Fund Appropriation .....		80,582,237
26			<hr/>
27	Total Appropriation .....		84,913,261
28			<hr/> <hr/>

1 DEPARTMENT OF PUBLIC SAFETY AND  
2 CORRECTIONAL SERVICES

3 Provided that \$600,000 of the General Fund  
4 appropriation within the Department of  
5 Public Safety and Correctional Services  
6 (DPSCS) may not be expended until:

7 (1) by November 1, 2014, the following  
8 items are reported to the budget  
9 committees and members of the  
10 Special Joint Commission on  
11 Public Safety and Security in State  
12 and Local Correctional Facilities:

13 (i) development of a risk  
14 assessment tool for pretrial  
15 and sentenced offenders in  
16 Baltimore City to determine  
17 whether the Baltimore City  
18 Detention Center (BCDC) is  
19 the appropriate place of  
20 confinement;

21 (ii) list of projects and  
22 associated cost estimates to  
23 improve conditions at BCDC  
24 until construction of new  
25 detention facilities can  
26 begin;

27 (iii) the percentage of security  
28 cameras functioning within  
29 each region as part of the  
30 annual departmental  
31 Managing for Results  
32 submission;

33 (iv) a plan for having an  
34 independent third party  
35 conduct comprehensive  
36 security audits for each  
37 facility on a 3-year cycle;

38 (v) an evaluation of the use of  
39 full body scanners to detect

1 contraband at all  
2 State-operated correctional  
3 and detention facilities; and

4 (vi) a plan to employ  
5 correctional officers with  
6 arrest powers at each of its  
7 22 facilities on a 24-hour  
8 basis. The plan should  
9 specify to what extent the  
10 department can achieve this  
11 objective with existing  
12 resources. As part of its  
13 evaluation, the department  
14 should consider (1) utilizing  
15 a phased-in approach,  
16 beginning with BCDC; (2)  
17 assigning a correctional  
18 officer with arrest powers to  
19 a group of correctional  
20 facilities that are located  
21 within close proximity of  
22 each other; and (3) executing  
23 formal agreements with  
24 local law enforcement  
25 agencies to assist  
26 DPSCS with arresting  
27 non-incarcerated  
28 individuals; and

29 (2) the budget committees have 45  
30 days to review and comment.  
31 Funds restricted pending the  
32 receipt of a report may not be  
33 transferred by budget amendment  
34 or otherwise to any other purpose  
35 and shall revert to the General  
36 Fund if the report is not submitted  
37 to the budget committees.

38 Further provided that it is the intent of the  
39 General Assembly that the Governor shall  
40 provide an additional ~~277~~ 423 correctional  
41 officer positions to the department, above  
42 fiscal 2015 staffing levels, ~~including 100~~  
43 ~~additional correctional officer positions in~~  
44 ~~fiscal 2016. Starting in fiscal 2016, 100~~



1 positions shall be added each year until a  
 2 total of 523 positions are successfully  
 3 included in the department's personnel  
 4 complement. This intent is in accordance  
 5 with the phased-in plan established in the  
 6 fiscal 2014 operating budget and, ~~as~~  
 7 ~~recommended by the recommendations of~~  
 8 the Special Joint Commission on Public  
 9 Safety and Security in State and Local  
 10 Correctional Facilities, to increase the  
 11 overall total number of correctional  
 12 officers ~~by 377.~~ The total number of  
 13 additional officers to be provided is  
 14 reflective of the department's most recent  
 15 staffing analysis, submitted to the General  
 16 Assembly in January 2014.

17 OFFICE OF THE SECRETARY

18	Q00A01.01 General Administration		
19	General Fund Appropriation .....	37,311,594	
20	Special Fund Appropriation .....	490,000	37,801,594
21		<hr/>	
22	Q00A01.02 Information Technology and		
23	Communications Division		
24	General Fund Appropriation .....	28,680,042	
25	Special Fund Appropriation .....	4,775,268	
26	Federal Fund Appropriation .....	650,000	34,105,310
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	Q00A01.03 Internal Investigative Unit		
35	General Fund Appropriation .....		5,254,701

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special  
 40 funds for operating expenses in this  
 41 program.

1	Q00A01.04 9-1-1 Emergency Number Systems	
2	Special Fund Appropriation .....	59,400,543
3	Q00A01.06 Division of Capital Construction and	
4	Facilities Maintenance	
5	General Fund Appropriation .....	3,253,212
6	Q00A01.07 Major Information Technology	
7	Development Projects	
8	Special Fund Appropriation .....	850,000
9	SUMMARY	
10	Total General Fund Appropriation .....	74,499,549
11	Total Special Fund Appropriation .....	65,515,811
12	Total Federal Fund Appropriation .....	650,000
13		
14	Total Appropriation .....	140,665,360
15		

DEPUTY SECRETARY FOR OPERATIONS

17	Q00A02.01 Administrative Services	
18	General Fund Appropriation .....	10,644,453
19	Funds are appropriated in other agency	
20	budgets to pay for services provided by	
21	this program. Authorization is hereby	
22	granted to use these receipts as special	
23	funds for operating expenses in this	
24	program.	
25	Q00A02.02 Community Supervision Services	
26	General Fund Appropriation .....	25,373,937
27	Special Fund Appropriation .....	165,000
28		25,538,937

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

35 Q00A02.03 Programs and Services

1       General Fund Appropriation, provided that  
2       \$100,000 of this appropriation may not be  
3       expended until the Department of Public  
4       Safety and Correctional Services submits  
5       a report to the budget committees  
6       providing continued recidivism data and a  
7       cost-benefit analysis of the Public Safety  
8       Compact (PSC). The report should also  
9       explore other outcome measures for PSC  
10       participants relating to their family,  
11       substance abuse, and employment status.  
12       The report shall be submitted by  
13       November 1, 2014, and the budget  
14       committees shall have 45 days to review  
15       and comment. Funds restricted pending  
16       receipt of a report may not be transferred  
17       by budget amendment or otherwise to any  
18       other purpose and shall revert to the  
19       General Fund if the report is not  
20       submitted to the budget committees.

21       Further provided that \$100,000 of this  
22       appropriation may not be expended until  
23       the Department of Public Safety and  
24       Correctional Services submits a report to  
25       the budget committees on the  
26       implementation of a reentry mediation  
27       initiative and associated outcomes  
28       demonstrating the effectiveness of the  
29       program. The evaluation should improve  
30       on a previous study by utilizing a control  
31       group not participating in or volunteering  
32       to receive mediation services. The report  
33       shall be submitted by June 30, 2015, and  
34       the budget committees shall have 45 days  
35       to review and comment. Funds restricted  
36       pending the receipt of a report may not be  
37       transferred by budget amendment or  
38       otherwise to any other purpose and shall  
39       revert to the General Fund if the report is  
40       not submitted to the budget committees ...

~~6,104,964~~

~~5,921,562~~

6,104,964

730,050

Special Fund Appropriation .....

6,835,014

~~6,651,612~~

6,835,014

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 Q00A02.04 Security Operations  
 8 General Fund Appropriation ..... 33,672,010

9 SUMMARY

10 Total General Fund Appropriation ..... 75,795,364  
 11 Total Special Fund Appropriation ..... 895,050  
 12 

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 13 Total Appropriation ..... 76,690,414  
 14 

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15 MARYLAND CORRECTIONAL ENTERPRISES

16 Q00A03.01 Maryland Correctional Enterprises  
 17 Special Fund Appropriation ..... 55,840,478  
 18 

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19 MARYLAND PAROLE COMMISSION

20 Q00C01.01 General Administration and Hearings  
 21 General Fund Appropriation ..... 6,103,057  
 22 

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23 INMATE GRIEVANCE OFFICE

24 Q00E00.01 General Administration  
 25 Special Fund Appropriation ..... 1,007,674  
 26 

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27 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

28 Q00G00.01 General Administration  
 29 General Fund Appropriation ..... 8,025,164  
 30 Special Fund Appropriation ..... 384,000  
 31 Federal Fund Appropriation ..... 323,697 8,732,861  
 32 

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33 Funds are appropriated in other agency

1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

6 CRIMINAL INJURIES COMPENSATION BOARD

7 Q00K00.01 Administration and Awards

8 Special Fund Appropriation, ~~provided that at~~  
9 ~~least \$500,000 of this appropriation, made~~  
10 ~~for the purpose of compensating victims of~~  
11 ~~crime, may be used only for awards to~~  
12 ~~families of homicide victims~~ .....

3,515,719

13 Federal Fund Appropriation .....

1,500,000

5,015,719

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15 Funds are appropriated in other agency  
16 budgets to pay for services provided by  
17 this program. Authorization is hereby  
18 granted to use these receipts as special  
19 funds for operating expenses in this  
20 program.

21 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

22 Q00N00.01 General Administration

23 General Fund Appropriation .....

583,240

=====

25 ~~Provided that 15 regular positions and~~  
26 ~~\$2,000,000 in associated general funds~~  
27 ~~shall be deleted from within the General~~  
28 ~~Administration, Corrections, Community~~  
29 ~~Supervision, and Detention programs~~  
30 ~~within the North, South, and Central~~  
31 ~~Regions of the Department of Public~~  
32 ~~Safety and Correctional Services (DPSCS).~~  
33 ~~The department should use its discretion~~  
34 ~~in selecting the specific positions to~~  
35 ~~abolish; however, it is the intent of the~~  
36 ~~General Assembly that the abolished~~  
37 ~~positions should be long term vacancies~~  
38 ~~and should not include correctional officer~~  
39 ~~or community supervision agent positions.~~

40 ~~Further provided that DPSCS shall submit a~~

38

39

1 ~~report to the budget committees specifying~~  
 2 ~~the Position Identification Numbers,~~  
 3 ~~salary and fringe benefit expenses, and~~  
 4 ~~budget codes for the abolished positions.~~  
 5 ~~The report shall be submitted to the~~  
 6 ~~budget committees no later than~~  
 7 ~~July 15, 2014.~~

8 GENERAL ADMINISTRATION – NORTH

9	Q00R01.01 General Administration		
10	General Fund Appropriation .....		3,832,323
11			<hr/> <hr/>

12 CORRECTIONS – NORTH

13	Q00R02.01 Maryland Correctional Institution –		
14	Hagerstown		
15	General Fund Appropriation .....	70,680,821	
16	Special Fund Appropriation .....	412,565	71,093,386
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24	Q00R02.02 Maryland Correctional Training Center		
25	General Fund Appropriation .....	71,871,451	
26	Special Fund Appropriation .....	960,761	72,832,212
27		<hr/>	

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

34	Q00R02.03 Roxbury Correctional Institution		
35	General Fund Appropriation .....	50,560,154	
36	Special Fund Appropriation .....	375,979	50,936,133
37		<hr/>	

38 Funds are appropriated in other agency

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

6	Q00R02.04 Western Correctional Institution		
7	General Fund Appropriation .....	55,156,777	
8	Special Fund Appropriation .....	451,544	55,608,321
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16	Q00R02.05 North Branch Correctional Institution		
17	General Fund Appropriation .....	58,305,682	
18	Special Fund Appropriation .....	273,700	58,579,382
19		<hr/>	

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

26	Q00R02.06 Patuxent Institution		
27	General Fund Appropriation .....	51,366,487	
28	Special Fund Appropriation .....	211,065	
29	Federal Fund Appropriation .....	299,514	51,877,066
30		<hr/>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

37 SUMMARY

38	Total General Fund Appropriation .....		357,941,372
39	Total Special Fund Appropriation .....		2,685,614

1 Total Federal Fund Appropriation ..... 299,514  
 2 \_\_\_\_\_

3 Total Appropriation ..... 360,926,500  
 4 \_\_\_\_\_

5 COMMUNITY SUPERVISION – NORTH

6 Q00R03.01 Community Supervision  
 7 General Fund Appropriation ..... 17,611,816  
 8 Special Fund Appropriation ..... 2,756,403 20,368,219  
 9 \_\_\_\_\_

10 GENERAL ADMINISTRATION – SOUTH

11 Q00S01.01 General Administration  
 12 General Fund Appropriation, provided that  
 13 because the Central Region Finance Office  
 14 (CRFO) has had four or more repeat  
 15 findings in the most recent fiscal  
 16 compliance audit issued by the Office of  
 17 Legislative Audits (OLA), ~~\$300,000~~  
 18 \$200,000 of this agency’s administrative  
 19 appropriation may not be expended  
 20 unless:

21 (1) CRFO has taken corrective action  
 22 with respect to all repeat audit  
 23 findings on or before November 1,  
 24 2014; and

25 (2) a report is submitted to the budget  
 26 committees by OLA listing each  
 27 repeat audit finding along with a  
 28 determination that each repeat  
 29 finding was corrected. The budget  
 30 committees shall have 45 days to  
 31 review and comment to allow for  
 32 funds to be released prior to the  
 33 end of fiscal 2015.

34 Further provided that \$100,000 of this  
 35 appropriation, made for the purpose of  
 36 Department of Public Safety and  
 37 Correctional Services operations, may not  
 38 be expended for that purpose but instead  
 39 may be transferred by budget amendment

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1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7 Q00S02.04 Brockbridge Correctional Facility

8	General Fund Appropriation .....	22,973,038	
9	Special Fund Appropriation .....	43,691	23,016,729

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11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 Q00S02.06 Southern Maryland Pre-Release Unit

18	General Fund Appropriation .....	5,776,513	
19	Special Fund Appropriation .....	199,702	5,976,215

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21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

27 Q00S02.07 Eastern Pre-Release Unit

28	General Fund Appropriation .....	5,186,246	
29	Special Fund Appropriation .....	156,579	5,342,825

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31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

37 Q00S02.08 Eastern Correctional Institution

38	General Fund Appropriation .....	102,006,925	
39	Special Fund Appropriation .....	907,465	
40	Federal Fund Appropriation .....	1,250,000	104,164,390

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation .....	19,763,308	
Special Fund Appropriation .....	128,967	19,892,275

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		302,959,262
Total Special Fund Appropriation .....		2,694,719
Total Federal Fund Appropriation .....		1,250,000
		<hr/>
Total Appropriation .....		306,903,981
		<hr/> <hr/>

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

General Fund Appropriation .....	24,904,009	
Special Fund Appropriation .....	2,259,331	27,163,340

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration

General Fund Appropriation .....		4,345,652
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CORRECTIONS – CENTRAL

1	Q00T02.01 Metropolitan Transition Center		
2	General Fund Appropriation .....	41,691,430	
3	Special Fund Appropriation .....	453,164	42,144,594
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	Q00T02.02 Maryland Reception, Diagnostic, and		
12	Classification Center		
13	General Fund Appropriation .....	39,609,818	
14	Special Fund Appropriation .....	100,000	39,709,818
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	Q00T02.03 Baltimore Pre-Release Unit		
23	General Fund Appropriation .....	5,039,676	
24	Special Fund Appropriation .....	299,841	5,339,517
25		<hr/>	
26	Q00T02.04 Baltimore City Correctional Center		
27	General Fund Appropriation .....	14,214,249	
28	Special Fund Appropriation .....	70,000	14,284,249
29		<hr/>	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	Q00T02.05 Central Maryland Correctional Facility		
37	General Fund Appropriation .....	14,396,399	
38	Special Fund Appropriation .....	196,968	14,593,367
39		<hr/>	

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by  
3 this program. Authorization is hereby  
4 granted to use these receipts as special  
5 funds for operating expenses in this  
6 program.

7 SUMMARY

8	Total General Fund Appropriation .....	114,951,572
9	Total Special Fund Appropriation .....	1,119,973
10		<hr/>
11	Total Appropriation .....	116,071,545
12		<hr/> <hr/>

13 COMMUNITY SUPERVISION – CENTRAL

14 Q00T03.01 Community Supervision

15 General Fund Appropriation, provided that  
16 \$200,000 of this appropriation made for  
17 the purpose of community supervision  
18 may not be expended until the  
19 Department of Public Safety and  
20 Correctional Services Operations submits  
21 a report to the budget committees on the  
22 results from a time study to determine an  
23 appropriate general caseload standard for  
24 parole and probation agents. The  
25 submitted report shall also include a  
26 proposed staffing plan for the community  
27 supervision function in response to the  
28 time study findings, including  
29 identification of the need for additional  
30 positions. The report shall be submitted by  
31 May 15, 2015, and the budget committees  
32 shall have 45 days to review and  
33 comment. Funds restricted pending the  
34 receipt of a report may not be transferred  
35 by budget amendment or otherwise to any  
36 other purpose and shall revert to the  
37 General Fund if the report is not  
38 submitted to the budget committees .....

37,338,341

39 Special Fund Appropriation .....

1,508,536

38,846,877

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41 Q00T03.02 Pretrial Release Services

1	General Fund Appropriation .....		6,158,601
2	SUMMARY		
3	Total General Fund Appropriation .....		43,496,942
4	Total Special Fund Appropriation .....		1,508,536
5			<hr/>
6	Total Appropriation .....		45,005,478
7			<hr/> <hr/>
8	DETENTION – CENTRAL		
9	Q00T04.01 Chesapeake Detention Facility		
10	Special Fund Appropriation .....	70,000	
11	Federal Fund Appropriation .....	23,202,115	23,272,115
12			<hr/>
13	Q00T04.03 Baltimore City Detention Center		
14	General Fund Appropriation .....	85,367,560	
15	Special Fund Appropriation .....	798,537	
16	Federal Fund Appropriation .....	382,015	86,548,112
17			<hr/>
18	Q00T04.04 Central Booking and Intake Facility		
19	General Fund Appropriation .....	63,505,376	
20	Special Fund Appropriation .....	192,925	63,698,301
21			<hr/>
22	SUMMARY		
23	Total General Fund Appropriation .....		148,872,936
24	Total Special Fund Appropriation .....		1,061,462
25	Total Federal Fund Appropriation .....		23,584,130
26			<hr/>
27	Total Appropriation .....		173,518,528
28			<hr/> <hr/>

## 1 STATE DEPARTMENT OF EDUCATION

## 2 HEADQUARTERS

## 3 R00A01.01 Office of the State Superintendent

4 Provided that it is the intent of the General  
5 Assembly that no individual loaned  
6 educator be engaged by the Maryland  
7 State Department of Education (MSDE)  
8 for more than 6 years. For loaned  
9 educators engaged in fiscal 2010, the time  
10 already served at MSDE may not be  
11 counted toward the 6-year limit.

12 Further provided that it is the intent of the  
13 General Assembly that all loaned  
14 educators submit annual financial  
15 disclosure statements, as is required by  
16 State employees in similar positions.

17 Further provided that MSDE shall provide an  
18 annual census report on the number of  
19 loaned educator contracts and any  
20 conversion of these personnel to regular  
21 positions to the General Assembly by  
22 December 16, 2014, and every year  
23 thereafter. The annual report shall  
24 include job function, title, salary, fund  
25 source(s) for the contract, the first year of  
26 the contract and the number of years that  
27 the loaned educator has been employed by  
28 the State, and whether the educator files a  
29 financial disclosure statement. MSDE  
30 shall also provide a report to the budget  
31 committees prior to entering into any new  
32 loaned educator contract to provide  
33 temporary assistance to the State. The  
34 budget committees shall have 45 days to  
35 review and comment from the date of  
36 receipt of any report on new contracts.

37 General Fund Appropriation, provided that  
38 \$1,000,000 of this appropriation made for  
39 the purpose of general administration may  
40 not be expended until the Maryland State  
41 Department of Education (MSDE)

1 provides a report by November 1, 2014, on  
2 the implementation of the Partnership for  
3 Assessment of Readiness for College and  
4 Careers (PARCC) field tests and  
5 technology readiness of local education  
6 agencies (LEAs) to give PARCC online as  
7 well as one-to-one access to digital  
8 educational resources, including the option  
9 to create "bring your own device"  
10 programs. The report shall include the  
11 number of students who took the test in  
12 each LEA, the number of students who  
13 took the test online and on paper, and  
14 summary statistics on students' scores on  
15 the test. The report shall also include any  
16 reports of problems or difficulties  
17 encountered by giving the field test this  
18 year and what the Maryland State  
19 Department of Education has learned  
20 from the field tests going forward in the  
21 next fiscal year during the full  
22 implementation of the test. The report  
23 should outline how each LEA will be able  
24 to implement the PARCC assessments  
25 fully online by the goal of the 2016-2017  
26 school year. The report should include  
27 MSDE's criteria for evaluation for  
28 readiness and identify any gaps that may  
29 remain in terms of technology  
30 infrastructure in each LEA. Finally, the  
31 report should show a cost breakdown of  
32 resources needed by each LEA to meet full  
33 online implementation.

34 Further provided that \$50,000 of this  
35 appropriation made for the purpose of  
36 incentive payments for the State  
37 Superintendent based on the attainment  
38 of specified performance goals may be  
39 expended only for that purpose. Funds not  
40 expended for this restricted purpose may  
41 not be transferred by budget amendment  
42 or otherwise to any other purpose and  
43 shall revert to the General Fund.

44 Further provided that \$50,000 of this  
45 appropriation made for the purpose of



1	<u>incentive payments for the State</u>		
2	<u>Superintendent may not be expended</u>		
3	<u>until the Maryland State Department of</u>		
4	<u>Education submits a report to the budget</u>		
5	<u>committees identifying baseline data for</u>		
6	<u>each performance goal. The report shall be</u>		
7	<u>submitted by August 1, 2014, and the</u>		
8	<u>budget committees shall have 45 days to</u>		
9	<u>review and comment. Funds restricted</u>		
10	<u>pending the receipt of a report may not be</u>		
11	<u>transferred by budget amendment or</u>		
12	<u>otherwise to any other purpose and shall</u>		
13	<u>revert to the General Fund if the report is</u>		
14	<u>not submitted to the budget committees ...</u>	6,403,094	
15	Special Fund Appropriation .....	745,881	
16	Federal Fund Appropriation .....	11,324,462	18,473,437
17		<hr/>	
18	R00A01.02 Division of Business Services		
19	General Fund Appropriation .....	2,007,500	
20	Special Fund Appropriation .....	42,935	
21	Federal Fund Appropriation .....	5,256,854	7,307,289
22		<hr/>	
23	R00A01.03 Division of Academic Reform and		
24	Innovation		
25	General Fund Appropriation .....	773,662	
26	Federal Fund Appropriation .....	69,529	843,191
27		<hr/>	
28	R00A01.04 Division of Accountability, Assessment		
29	and Data Systems		
30	General Fund Appropriation, <i>provided that</i>		
31	<i><u>\$10,000,000 is restricted until the</u></i>		
32	<i><u>Maryland State Department of Education</u></i>		
33	<i><u>(MSDE) submits a report that provides</u></i>		
34	<i><u>specific, verifiable information on the</u></i>		
35	<i><u>estimated total cost to administer the</u></i>		
36	<i><u>Partnership for Assessment of Readiness</u></i>		
37	<i><u>for College and Careers (PARCC) tests in</u></i>		
38	<i><u>fiscal 2015 to all students in grades 3</u></i>		
39	<i><u>through 8 and in high school, including</u></i>		
40	<i><u>the costs to score the tests and report the</u></i>		
41	<i><u>results. The report shall include any</u></i>		
42	<i><u>assumptions that affect the total cost, such</u></i>		
43	<i><u>as the proportion of students taking the</u></i>		
44	<i><u>test online. The report shall also include</u></i>		

1 an estimate of the total PARCC costs in  
 2 each fiscal year through fiscal 2018.

3 Further provided that MSDE shall provide a  
 4 copy of any and all written agreements or  
 5 contracts between the State of Maryland  
 6 and PARCC Inc. pertaining to the State's  
 7 participation in the PARCC tests to the  
 8 Department of Legislative Services.

9 The report shall be submitted by July 1, 2014,  
 10 and the budget committees shall have 45  
 11 days to review and comment on the report.  
 12 Funds restricted pending the receipt of a  
 13 report may not be transferred by budget  
 14 amendment or otherwise to any other  
 15 purpose and shall revert to the General  
 16 Fund if the report is not submitted to the  
 17 budget committees .....

17	Special Fund Appropriation .....	29,006,783	
18	Federal Fund Appropriation .....	299,826	
19		8,101,888	37,408,497
20		<hr/>	

21	R00A01.05 Office of Information Technology		
22	General Fund Appropriation .....	3,689,858	
23	Special Fund Appropriation .....	45,297	
24	Federal Fund Appropriation .....	2,355,359	6,090,514
25		<hr/>	

26	R00A01.06 Major Information Technology		
27	Development Projects		
28	Federal Fund Appropriation .....		1,325,000

29	R00A01.07 Office of School and Community		
30	Nutrition Programs		
31	General Fund Appropriation .....	265,100	
32	Federal Fund Appropriation .....	6,194,107	6,459,207
33		<hr/>	

34	R00A01.10 Division of Early Childhood		
35	Development		
36	General Fund Appropriation .....	13,403,903	
37	Federal Fund Appropriation .....	40,702,952	54,106,855
38		<hr/>	

39	R00A01.11 Division of Instruction		
40	General Fund Appropriation .....	1,769,627	

1	Special Fund Appropriation .....	1,906,781	
2	Federal Fund Appropriation .....	2,320,277	5,996,685
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	R00A01.12 Division of Student, Family and School		
11	Support		
12	General Fund Appropriation .....	1,889,011	
13	Special Fund Appropriation .....	25,877	
14	Federal Fund Appropriation .....	4,466,663	6,381,551
15		<hr/>	
16	R00A01.13 Division of Special Education/Early		
17	Intervention Services		
18	General Fund Appropriation .....	624,033	
19	Special Fund Appropriation .....	788,660	
20	Federal Fund Appropriation .....	14,892,026	16,304,719
21		<hr/>	
22	R00A01.14 Division of Career and College		
23	Readiness		
24	General Fund Appropriation .....	1,175,190	
25	Federal Fund Appropriation .....	2,020,079	3,195,269
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	R00A01.15 Juvenile Services Education Program		
34	General Fund Appropriation .....	13,146,122	
35	Federal Fund Appropriation .....	947,696	14,093,818
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by		
39	this program. Authorization is hereby		
40	granted to use these receipts as special		

1	funds for operating expenses in this		
2	program.		
3	R00A01.17 Division of Library Development and		
4	Services		
5	General Fund Appropriation .....	551,351	
6	Federal Fund Appropriation .....	1,876,042	2,427,393
7		<hr/>	
8	R00A01.18 Division of Certification and		
9	Accreditation		
10	General Fund Appropriation .....	2,503,260	
11	Special Fund Appropriation .....	213,264	
12	Federal Fund Appropriation .....	183,755	2,900,279
13		<hr/>	
14	R00A01.20 Division of Rehabilitation Services –		
15	Headquarters		
16	General Fund Appropriation .....	1,586,809	
17	Special Fund Appropriation .....	90,580	
18	Federal Fund Appropriation .....	8,758,598	10,435,987
19		<hr/>	
20	R00A01.21 Division of Rehabilitation Services –		
21	Client Services		
22	General Fund Appropriation .....	10,037,065	
23	Federal Fund Appropriation .....	28,826,187	38,863,252
24		<hr/>	
25	R00A01.22 Division of Rehabilitation Services –		
26	Workforce and Technology Center		
27	General Fund Appropriation .....	1,610,513	
28	Federal Fund Appropriation .....	7,780,450	9,390,963
29		<hr/>	
30	R00A01.23 Division of Rehabilitation Services –		
31	Disability Determination Services		
32	Federal Fund Appropriation .....		36,823,672
33	R00A01.24 Division of Rehabilitation Services –		
34	Blindness and Vision Services		
35	General Fund Appropriation .....	960,684	
36	Special Fund Appropriation .....	3,247,332	
37	Federal Fund Appropriation .....	3,982,090	8,190,106
38		<hr/>	

39 SUMMARY

1	Total General Fund Appropriation .....		91,403,565
2	Total Special Fund Appropriation .....		7,406,433
3	Total Federal Fund Appropriation .....		188,207,686
4			<hr/>
5	Total Appropriation .....		287,017,684
6			<hr/> <hr/>

AID TO EDUCATION

8 Provided that the Maryland State  
 9 Department of Education shall notify the  
 10 budget committees of any intent to  
 11 transfer the funds from program R00A02  
 12 Aid to Education to any other budgetary  
 13 unit. The budget committees shall have 45  
 14 days to review and comment on the  
 15 planned transfer prior to its effect.

16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation .....	2,671,644,382	
18	Special Fund Appropriation .....	416,964,682	3,088,609,064
19		<hr/>	
20	R00A02.02 Compensatory Education		
21	General Fund Appropriation .....		1,251,665,659
22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation .....		884,220,378
24	R00A02.04 Children at Risk		
25	General Fund Appropriation .....	10,146,460	
26	Special Fund Appropriation .....	4,400,000	
27	Federal Fund Appropriation .....	17,364,453	31,910,913
28		<hr/>	
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation .....		3,881,000
32	R00A02.06 Maryland Prekindergarten Expansion		
33	Program Financing Fund		
34	General Fund Appropriation, <u>provided that</u>		
35	<u>\$4,300,000 of this appropriation made for</u>		
36	<u>the purpose of creating a competitive</u>		
37	<u>grant program to expand prekindergarten</u>		

1	<u>is contingent upon the enactment of SB</u>	
2	<u>332 or HB 297 – Prekindergarten</u>	
3	<u>Expansion Act of 2014</u> .....	4,300,000
4	R00A02.07 Students With Disabilities	
5	<u>General Fund Appropriation, provided that it</u>	
6	<u>is the intent of the General Assembly that</u>	
7	<u>fiscal 2015 rate increases for providers of</u>	
8	<u>nonpublic special education placements</u>	
9	<u>begin July 1, 2014</u> .....	405,316,891
10	To provide funds as follows:	
11	Formula .....	271,965,811
12	Non–Public Placement	
13	Program .....	110,917,896
14	Infants and Toddlers Program ..	10,389,104
15	Autism Waiver .....	12,044,080
16	Provided that funds appropriated for	
17	non–public placements may be used to	
18	develop a broad range of services to assist	
19	in returning children with special needs	
20	from out–of–state placements to	
21	Maryland; to prevent out–of–state	
22	placements of children with special needs;	
23	to prevent unnecessary separate day	
24	school, residential or institutional	
25	placements within Maryland; and to work	
26	with local jurisdictions in these regards.	
27	Policy decisions regarding the	
28	expenditures of such funds shall be made	
29	jointly by the Executive Director of the	
30	Governor’s Office for Children and the	
31	Secretaries of Health and Mental Hygiene,	
32	Human Resources, Juvenile Services,	
33	Budget and Management, and the State	
34	Superintendent of Education.	
35	R00A02.08 Assistance to State for Educating	
36	Students With Disabilities	
37	Federal Fund Appropriation .....	201,898,733
38	R00A02.09 Gifted and Talented	
39	Federal Fund Appropriation .....	916,850
40	R00A02.12 Educationally Deprived Children	
41	Federal Fund Appropriation .....	207,414,579

R00A02.13 Innovative Programs

General Fund Appropriation, ~~provided that \$1,712,305 of this appropriation for the Early College Innovation Fund may not be expended for that purpose but instead may be used only to provide grants to restore 50% of a reduction in total direct education aid to local school systems for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on enactment of SB 534 or HB 814 establishing the grants. Any funds not transferred and used for this purpose revert to the General Fund.~~

~~Further,~~ provided that \$3,500,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund shall be distributed to local education agencies in need of funds to *accelerate their transition to digital learning and* upgrade their information technology infrastructure to implement the Partnership for Assessment of Readiness for College and Careers tests online. The allocation of funds will be made by the Maryland State Department of Education. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

	<del>13,492,000</del>	
	<del>13,204,305</del>	
	<u>13,492,000</u>	
Federal Fund Appropriation .....	186,028	<del>13,678,028</del>
		<del>13,390,333</del>
		<u>13,678,028</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance

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1	Federal Fund Appropriation .....		9,820,000
2	R00A02.18 Career and Technology Education		
3	Federal Fund Appropriation .....		12,800,461
4	R00A02.24 Limited English Proficient		
5	General Fund Appropriation .....		197,665,470
6	R00A02.25 Guaranteed Tax Base		
7	General Fund Appropriation .....		59,390,154
8	R00A02.27 Food Services Program		
9	General Fund Appropriation .....	11,236,664	
10	Special Fund Appropriation .....	25,000	
11	Federal Fund Appropriation .....	308,611,100	319,872,764
12			
13	R00A02.31 Public Libraries		
14	General Fund Appropriation .....	34,446,212	
15	Federal Fund Appropriation .....	600,000	35,046,212
16			
17	R00A02.32 State Library Network		
18	General Fund Appropriation .....		16,323,271
19	R00A02.39 Transportation		
20	General Fund Appropriation .....		258,383,692
21	R00A02.52 Science and Mathematics Education		
22	Initiative		
23	General Fund Appropriation .....	2,621,230	
24	Federal Fund Appropriation .....	1,455,000	4,076,230
25			
26	R00A02.55 Teacher Development		
27	General Fund Appropriation .....	13,000,000	
28	Special Fund Appropriation .....	300,000	
29	Federal Fund Appropriation .....	33,500,000	46,800,000
30			
31	R00A02.57 Transitional Education Funding		
32	Program		
33	General Fund Appropriation .....	10,575,000	
34	Special Fund Appropriation .....	165,000	10,740,000
35			
36	R00A02.58 Head Start		



1	General Fund Appropriation .....		1,800,000
2	R00A02.59 Child Care Subsidy Program		
3	General Fund Appropriation, <del>provided that</del>		
4	<del>\$300,000 of this appropriation may be</del>		
5	<del>used only to expand the Therapeutic</del>		
6	<del>Nursery Program at the Reginald S.</del>		
7	<del>Lourie Center for Infants and Young</del>		
8	<del>Children in Montgomery County .....</del>	<del>37,847,835</del>	
9		<del>36,847,835</del>	
10		<del>37,847,835</del>	
11	Federal Fund Appropriation .....	45,106,764	<del>82,954,599</del>
12			<del>81,954,599</del>
13			<del>82,954,599</del>
14			

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15	SUMMARY		
16	Total General Fund Appropriation .....		5,887,956,298
17	Total Special Fund Appropriation .....		421,854,682
18	Total Federal Fund Appropriation .....		839,673,968
19			
20	Total Appropriation .....		7,149,484,948
21			

22 FUNDING FOR EDUCATIONAL ORGANIZATIONS

23	R00A03.01 Maryland School for the Blind		
24	<u>It is the intent of the General Assembly that</u>		
25	<u>the Governor include \$1,000,000 in a</u>		
26	<u>supplemental budget for the Maryland</u>		
27	<u>School for the Blind.</u>		
28	General Fund Appropriation .....		19,365,845
29	R00A03.02 Blind Industries and Services of		
30	Maryland		
31	General Fund Appropriation .....		531,115
32	R00A03.03 Other Institutions		
33	General Fund Appropriation .....		6,181,446
34	Alice Ferguson Foundation	79,378	
35	Alliance of Southern Prince		
36	George's Communities, Inc.	31,752	
37	American Visionary Art		
38	Museum	15,040	

1	Arts Excel – Baltimore	
2	Symphony Orchestra	63,503
3	B&O Railroad Museum	60,161
4	Baltimore Museum of Industry	80,214
5	Best Buddies International	
6	(MD Program)	158,756
7	Calvert Marine Museum	50,000
8	Chesapeake Bay Foundation	416,945
9	Chesapeake Bay Maritime	
10	Museum	20,053
11	Citizenship Law–Related	
12	Education	29,244
13	College Bound	35,930
14	The Dyslexia Tutoring	
15	Program, Inc.	35,930
16	Echo Hill Outdoor School	53,476
17	Imagination Stage	238,136
18	Jewish Museum of Maryland	12,533
19	Junior Achievement of Central	
20	Maryland	40,106
21	Living Classrooms Foundation	304,145
22	Maryland Academy of Sciences	873,169
23	Maryland Historical Society	119,484
24	Maryland Humanities Council	41,777
25	Maryland Leadership	
26	Workshops	43,450
27	Maryland Mathematics,	
28	Engineering and Science	
29	Achievement	76,035
30	Maryland Zoo in Baltimore –	
31	Education Component	812,171
32	National Aquarium in	
33	Baltimore	474,601
34	National Great Blacks in Wax	
35	Museum	40,106
36	National Museum of Ceramic	
37	Art and Glass	20,053
38	Northbay Adventure	927,558
39	Olney Theatre	139,539
40	Outward Bound	127,006
41	Port Discovery	111,130
42	Salisbury Zoological Park	17,546
43	Sotterley Foundation	12,533
44	South Baltimore Learning	
45	Center	40,106
46	State Mentoring Resource	

1	Center	76,036
2	Sultana Projects	20,053
3	Super Kids Camp	391,043
4	The Village Learning Place,	
5	Inc.	43,450
6	Walters Art Museum	15,875
7	Ward Museum	33,423

8 R00A03.04 Aid to Non-Public Schools

9 Special Fund Appropriation, provided that  
 10 this appropriation shall be for the  
 11 purchase of textbooks or computer  
 12 hardware and software and other  
 13 electronically delivered learning materials  
 14 as permitted under Title IID, Section  
 15 2416(b)(4), (6), and (7) of the No Child Left  
 16 Behind Act for loan to students in eligible  
 17 non-public schools with a maximum  
 18 distribution of \$65 per eligible non-public  
 19 school student for participating schools,  
 20 except that at schools where at least 20%  
 21 of the students are eligible for the free or  
 22 reduced price lunch program there shall  
 23 be a distribution of \$95 per student. To be  
 24 eligible to participate, a non-public school  
 25 shall:

26 (1) Hold a certificate of approval from  
 27 or be registered with the State  
 28 Board of Education;

29 (2) Not charge more tuition to a  
 30 participating student than the  
 31 statewide average per pupil  
 32 expenditure by the local education  
 33 agencies, as calculated by the  
 34 department, with appropriate  
 35 exceptions for special education  
 36 students as determined by the  
 37 department; and

38 (3) Comply with Title VI of the Civil  
 39 Rights Act of 1964, as amended.

40 The department shall establish a process to  
 41 ensure that the local education agencies  
 42 are effectively and promptly working with

1 the non-public schools to assure that the  
2 non-public schools have appropriate  
3 access to federal funds for which they are  
4 eligible.

5 Further provided that the Maryland State  
6 Department of Education shall:

7 (1) Assure that the process for  
8 textbook, computer hardware, and  
9 computer software acquisition uses  
10 a list of qualified textbook,  
11 computer hardware, and computer  
12 software vendors and of qualified  
13 textbooks, computer hardware, and  
14 computer software; uses textbooks,  
15 computer hardware, and computer  
16 software that are secular in  
17 character and acceptable for use in  
18 any public elementary or  
19 secondary school in Maryland; and

20 (2) Receive requisitions for textbooks,  
21 computer hardware, and computer  
22 software to be purchased from the  
23 eligible and participating schools,  
24 and forward the approved  
25 requisitions and payments to the  
26 qualified textbook, computer  
27 hardware, or computer software  
28 vendor who will send the  
29 textbooks, computer hardware, or  
30 computer software directly to the  
31 eligible school which will:

32 (i) Report shipment receipt to  
33 the department;

34 (ii) Provide assurance that the  
35 savings on the cost of the  
36 textbooks, computer  
37 hardware, or computer  
38 software will be dedicated to  
39 reducing the cost of  
40 textbooks, computer  
41 hardware, or computer  
42 software for students; and

1 (iii) Since the textbooks,  
 2 computer hardware, or  
 3 computer software shall  
 4 remain property of the  
 5 State, maintain appropriate  
 6 shipment receipt records for  
 7 audit purposes ..... 6,040,000

8 SUMMARY

9 Total General Fund Appropriation ..... 26,078,406  
 10 Total Special Fund Appropriation ..... 6,040,000  
 11 

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12 Total Appropriation ..... 32,118,406  
 13 

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14 CHILDREN’S CABINET INTERAGENCY FUND

15 R00A04.01 Children’s Cabinet Interagency Fund  
 16 General Fund Appropriation ..... 21,839,072  
 17 

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18 It is the intent of the General Assembly that  
 19 \$1,823,709 of the allocations to the Local  
 20 Management Boards for early intervention  
 21 and prevention activities be used to fund  
 22 these activities through Youth Services  
 23 Bureaus (YSBs) and that this allocation  
 24 for YSBs be distributed among all certified  
 25 YSBs.

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

33 R00A05.01 Maryland Longitudinal Data System  
 34 Center  
 35 General Fund Appropriation ..... 2,174,210  
 36 Federal Fund Appropriation ..... 163,000 2,337,210  
 37 

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1 MORGAN STATE UNIVERSITY

2 R13M00.00 Morgan State University

3	Current Unrestricted Appropriation .....	176,661,133	
4	Current Restricted Appropriation .....	46,571,246	223,232,379
5		<hr/>	<hr/> <hr/>

6 ST. MARY'S COLLEGE OF MARYLAND

7 R14D00.00 St. Mary's College of Maryland

8	Current Unrestricted Appropriation .....	68,933,624	
9	Current Restricted Appropriation .....	4,200,000	73,133,624
10		<hr/>	<hr/> <hr/>

11 MARYLAND PUBLIC BROADCASTING COMMISSION

12 ~~Provided that five positions shall be abolished~~  
 13 ~~by June 30, 2015.~~

51

14 R15P00.01 Executive Direction and Control

15	Special Fund Appropriation .....		816,313
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16 R15P00.02 Administration and Support Services

17	General Fund Appropriation .....	8,138,758	
18	Special Fund Appropriation .....	1,257,232	9,395,990
19		<hr/>	

20 R15P00.03 Broadcasting

21	Special Fund Appropriation .....	10,241,593	
22	Federal Fund Appropriation .....	482,673	10,724,266
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30 R15P00.04 Content Enterprises

31	Special Fund Appropriation .....	5,324,439	
32	Federal Fund Appropriation .....	492,845	5,817,284
33		<hr/>	

34 SUMMARY

1	Total General Fund Appropriation .....		8,138,758
2	Total Special Fund Appropriation .....		17,639,577
3	Total Federal Fund Appropriation .....		975,518

4			<hr/>
5	Total Appropriation .....		26,753,853
6			<hr/> <hr/>

7 UNIVERSITY SYSTEM OF MARYLAND

8 UNIVERSITY OF MARYLAND, BALTIMORE

9	R30B21.00 University of Maryland, Baltimore		
10	Current Unrestricted Appropriation .....	595,759,558	
11	Current Restricted Appropriation .....	497,306,427	1,093,065,985
12		<hr/>	<hr/> <hr/>

13 UNIVERSITY OF MARYLAND, COLLEGE PARK

14	R30B22.00 University of Maryland, College Park		
15	Current Unrestricted Appropriation .....	1,439,695,894	
16	Current Restricted Appropriation .....	444,662,199	1,884,358,093
17		<hr/>	<hr/> <hr/>

18 BOWIE STATE UNIVERSITY

19	R30B23.00 Bowie State University		
20	Current Unrestricted Appropriation .....	93,833,375	
21	Current Restricted Appropriation .....	20,500,000	114,333,375
22		<hr/>	<hr/> <hr/>

23 TOWSON UNIVERSITY

24	R30B24.00 Towson University		
25	Current Unrestricted Appropriation .....	406,273,794	
26	Current Restricted Appropriation .....	50,172,050	456,445,844
27		<hr/>	<hr/> <hr/>

28 UNIVERSITY OF MARYLAND EASTERN SHORE

29	R30B25.00 University of Maryland Eastern Shore		
30	Current Unrestricted Appropriation .....	106,031,344	
31	Current Restricted Appropriation .....	33,547,707	139,579,051
32		<hr/>	<hr/> <hr/>

33 FROSTBURG STATE UNIVERSITY





1 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

2 R30B30.00 University of Maryland University

3 College

4 Current Unrestricted Appropriation ..... 408,354,198

5 Current Restricted Appropriation ..... 35,274,732 443,628,930

6 

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7 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

8 R30B31.00 University of Maryland Baltimore

9 County

10 Current Unrestricted Appropriation ..... 321,497,402

11 Current Restricted Appropriation ..... 85,862,387 407,359,789

12 

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13 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

14 R30B34.00 University of Maryland Center for

15 Environmental Science

16 Current Unrestricted Appropriation ..... 28,890,687

17 Current Restricted Appropriation ..... 18,115,369 47,006,056

18 

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19 UNIVERSITY SYSTEM OF MARYLAND OFFICE

20 R30B36.00 University System of Maryland Office

21 Current Unrestricted Appropriation ..... 28,754,858

22 Current Restricted Appropriation ..... 3,595,335 32,350,193

23 

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24 MARYLAND HIGHER EDUCATION COMMISSION

25 R62I00.01 General Administration

26 General Fund Appropriation, provided that  
27 \$100,000 of the General Fund  
28 appropriation for the Maryland Higher  
29 Education Commission's (MHEC)  
30 administration shall be restricted pending  
31 a report on recommendations to improve  
32 MHEC's need-based student financial aid  
33 programs. The budget committees shall  
34 have 45 days to review and comment on  
35 the report. Funds restricted pending  
36 receipt of a report may not be transferred  
37 by budget amendment or otherwise to any

1 other purpose and shall revert to the  
 2 General Fund if the report is not  
 3 submitted to the budget committees.

4 Further provided that since the Maryland  
 5 Higher Education Commission (MHEC)  
 6 has had four or more repeat findings in  
 7 the most recent fiscal compliance audit  
 8 issued by the Office of Legislative Audits  
 9 (OLA), \$100,000 of this agency's  
 10 administrative appropriation may not be  
 11 expended unless:

12 (1) MHEC has taken corrective action  
 13 with respect to all repeat audit  
 14 findings on or before November 1,  
 15 2014; and

16 (2) a report is submitted to the budget  
 17 committees by OLA listing each  
 18 repeat audit finding along with a  
 19 determination that each repeat  
 20 finding was corrected. The budget  
 21 committees shall have 45 days to  
 22 review and comment to allow for  
 23 funds to be released prior to the  
 24 end of fiscal 2015 .....

	5,434,392	
25 Special Fund Appropriation .....	727,389	
26 Federal Fund Appropriation .....	473,938	6,635,719
27		

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

34 R62I00.02 College Prep/Intervention Program  
 35 General Fund Appropriation ..... 750,000

36 R62I00.03 Joseph A. Sellinger Formula for Aid to  
 37 Non-Public Institutions of Higher Education  
 38 General Fund Appropriation, ~~provided that~~  
 39 ~~this appropriation shall be reduced by~~  
 40 ~~\$3,002,334 contingent upon the enactment~~  
 41 ~~of legislation level funding aid to~~

1	<del>non public institutions of higher</del>	
2	<del>education</del> .....	<del>44,845,644</del>
3		<del>44,167,760</del>
4		<u>44,185,656</u>

53

5	R62I00.05 The Senator John A. Cade Funding	
6	Formula for the Distribution of Funds to	
7	Community Colleges	
8	General Fund Appropriation, <del>provided that</del>	
9	<del>this appropriation shall be reduced by</del>	
10	<del>\$4,595,627 contingent upon the enactment</del>	
11	<del>of legislation limiting growth in aid to</del>	
12	<del>community colleges to five percent</del> .....	<del>244,887,503</del>
13		<del>241,457,531</del>
14		<u>241,548,289</u>

54

15	R62I00.06 Aid to Community Colleges – Fringe	
16	Benefits	
17	General Fund Appropriation .....	59,834,306

18 R62I00.07 Educational Grants

19 General Fund Appropriation, provided that

20 \$4,900,000 in general funds designated to

21 enhance the State’s four historically black

22 colleges and universities may not be

23 expended until the Maryland Higher

24 Education Commission submits a report to

25 the budget committees outlining how the

26 funds will be spent. The budget

27 committees shall have 45 days to review

28 and comment on the report. Funds

29 restricted pending receipt of a report may

30 not be transferred by budget amendment

31 or otherwise to any other purpose and

32 shall revert to the General Fund if the

33 report is not submitted to the budget

34 committees.

35 Further provided that \$1,500,000 for the St.

36 Mary’s College Stabilization Grant in the

37 Maryland Higher Education Commission

38 may only be transferred to St. Mary’s

39 College of Maryland (SMCM) and may not

40 be used for any other purpose. Funding

41 restricted to SMCM may be used only to

42 reduce fall 2014 tuition below the fall 2013

43 rate. It is the intent of the General

55

1	<u>Assembly that this funding be included</u>		
2	<u>within SMCM's grant when calculating</u>		
3	<u>fiscal 2016 State support unless SMCM's</u>		
4	<u>annual tuition increase is more than 3.0%</u>		
5	<u>beginning in fall 2015. Funds restricted</u>		
6	<u>may not be transferred by budget</u>		
7	<u>amendment and funding not used for this</u>		
8	<u>restricted purpose shall revert to the</u>		
9	<u>General Fund</u> .....	9,660,250	
10	Federal Fund Appropriation .....	3,100,000	12,760,250
11		<hr/>	
12	To provide Education Grants to various State, Local		
13	and Private Entities		
14	Complete College Maryland .....	250,000	
15	Improving Teacher Quality .....	1,500,000	
16	Office of Civil Rights Enhancement		
17	Fund .....	4,900,000	
18	Regional Higher Education		
19	Centers .....	2,550,000	
20	College Access Challenge Grant		
21	Program .....	1,600,000	
22	Washington Center for Internships		
23	and Academic Seminars .....	175,000	
24	University of Maryland, Baltimore		
25	– WellMobile .....	285,250	
26	St. Mary's College of Maryland		
27	Stabilization Grant.....	1,500,000	
28	R62I00.10 Educational Excellence Awards		
29	General Fund Appropriation .....		77,008,868
30	R62I00.12 Senatorial Scholarships		
31	General Fund Appropriation .....		6,486,000
32	R62I00.14 Edward T. Conroy Memorial		
33	Scholarship Program		
34	General Fund Appropriation .....		570,474
35	R62I00.15 Delegate Scholarships		
36	General Fund Appropriation .....		5,625,000
37	R62I00.16 Charles W. Riley Fire and Emergency		
38	Medical Services Tuition Reimbursement		
39	Program		
40	Special Fund Appropriation .....		358,000

1	R62I00.17 Graduate and Professional Scholarship	
2	Program	
3	General Fund Appropriation .....	1,174,473
4	R62I00.20 Distinguished Scholar Program	
5	General Fund Appropriation .....	771,000
6	R62I00.21 Jack F. Tolbert Memorial Student	
7	Grant Program	
8	General Fund Appropriation .....	200,000
9	R62I00.26 Janet L. Hoffman Loan Assistance	
10	Repayment Program	
11	General Fund Appropriation .....	1,492,895
12	R62I00.28 Maryland Loan Assistance Repayment	
13	Program for Physicians	
14	Special Fund Appropriation .....	1,032,282
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by	
17	this program. Authorization is hereby	
18	granted to use these receipts as special	
19	funds for operating expenses in this	
20	program.	
21	R62I00.33 Part-time Grant Program	
22	General Fund Appropriation .....	5,087,780
23	R62I00.36 Workforce Shortage Student Assistance	
24	Grants	
25	General Fund Appropriation .....	1,254,775
26	R62I00.37 Veterans of the Afghanistan and Iraq	
27	Conflicts Scholarships	
28	General Fund Appropriation .....	750,000
29	R62I00.38 Nurse Support Program II	
30	Special Fund Appropriation .....	15,487,627
31	R62I00.39 Health Personnel Shortage Incentive	
32	Grant Program	
33	Special Fund Appropriation .....	2,000,000

34 SUMMARY

1	Total General Fund Appropriation .....	461,834,158
2	Total Special Fund Appropriation .....	19,605,298
3	Total Federal Fund Appropriation .....	3,573,938

4		<hr/>
5	Total Appropriation .....	485,013,394
6		<hr/> <hr/>

7 HIGHER EDUCATION

8 R75T00.01 Support for State Operated Institutions  
9 of Higher Education

10 The following amounts constitute the General  
11 Fund appropriation for the State operated  
12 institutions of higher education. The State  
13 Comptroller is hereby authorized to  
14 transfer these amounts to the accounts of  
15 the programs indicated below in four  
16 equal allotments; said allotments to be  
17 made on July 1 and October 1 of 2014 and  
18 January 1 and April 1 of 2015. Neither  
19 this appropriation nor the amounts herein  
20 enumerated constitute a lump sum  
21 appropriation as contemplated by Sections  
22 7-207 and 7-233 of the State Finance and  
23 Procurement Article of the Code.

24	Program	Title	
25	R30B21	University of Maryland,	
26		Baltimore .....	208,182,884
27	R30B22	University of Maryland,	
28		College Park.....	464,609,689
29	R30B23	Bowie State University ...	40,762,892
30	R30B24	Towson University .....	103,471,230
31	R30B25	University of Maryland	
32		Eastern Shore .....	36,712,584
33	R30B26	Frostburg State	
34		University .....	37,622,518
35	R30B27	Coppin State	
36		University .....	42,617,287
37	R30B28	University of Baltimore ...	33,476,333
38	R30B29	Salisbury University .....	45,153,537
39	R30B30	University of Maryland	
40		University College .....	38,712,707
41	R30B31	University of Maryland	
42		Baltimore County .....	108,438,392

1 R30B34 University of Maryland  
 2 Center for Environmental  
 3 Science..... 21,586,306  
 4 R30B36 University System of  
 5 Maryland Office ..... 22,103,855  
 6  
 7 Subtotal University System  
 8 of Maryland..... 1,203,450,214

9 R95C00 Baltimore City  
 10 Community College ..... 41,831,621  
 11 R14D00 St. Mary’s College  
 12 of Maryland..... 18,803,218  
 13 R13M00 Morgan State  
 14 University ..... 81,298,315  
 15

16 General Fund Appropriation, provided that  
 17 this appropriation made for the purpose of  
 18 Morgan State University shall be reduced  
 19 by ~~\$1,000,000~~ \$950,000. This reduction  
 20 may not include general funds provided to  
 21 hold tuition at the fall 2013 level. This  
 22 reduction may not affect the amount of  
 23 institutional aid awarded to students.

56

24 Further provided that this appropriation  
 25 made for the purpose of the University  
 26 System of Maryland institutions shall be  
 27 reduced by ~~\$10,000,000~~ \$9,500,000. This  
 28 reduction may not include general funds  
 29 provided to hold tuition increases to 3% at  
 30 all University System of Maryland  
 31 institutions and 6% at Salisbury  
 32 University. This reduction may not affect  
 33 the amount of institutional financial aid  
 34 awarded to students.

57

35 Further provided that because Coppin State  
 36 University (CSU) has had four or more  
 37 repeat findings in the most recent fiscal  
 38 compliance audit issued by the Office of  
 39 Legislative Audits (OLA), \$100,000 of this  
 40 agency’s administrative appropriation  
 41 may not be expended unless:

42 (1) CSU has taken corrective action  
 43 with respect to all repeat audit

1 findings on or before November 1,  
2 2014; and

3 (2) a report is submitted to the budget  
4 committees by OLA listing each  
5 repeat audit finding along with a  
6 determination that each repeat  
7 finding was corrected. The budget  
8 committees shall have 45 days to  
9 review and comment to allow for  
10 funds to be released prior to the  
11 end of fiscal 2015.

12 Further provided it is the intent of the  
13 General Assembly that no funds be  
14 expended by Baltimore City Community  
15 College on the demolition of the Bard  
16 Building in fiscal 2014 or 2015 ..... 1,345,383,368

17 The following amounts constitute an estimate  
18 of Special Fund revenues derived from the  
19 Higher Education Investment Fund and  
20 the Maryland Emergency Medical System  
21 Operations Fund. These revenues support  
22 the Special Fund appropriation for the  
23 State operated institutions of higher  
24 education. The State Comptroller is  
25 hereby authorized to transfer these  
26 amounts to the accounts of the programs  
27 indicated below in four allotments; said  
28 allotments to be made on July 1 and  
29 October 1 of 2014 and January 1 and April  
30 1 of 2015. To the extent revenue  
31 attainment is lower than estimated, the  
32 Comptroller shall adjust the transfers at  
33 year's end. Neither this appropriation nor  
34 the amounts herein enumerated constitute  
35 a lump sum appropriation as  
36 contemplated by Sections 7-207 and  
37 7-233 of the State Finance and  
38 Procurement Article of the Code.

39	Program	Title	
40	R30B21	University of Maryland,	
41		Baltimore .....	8,789,984
42	R30B22	University of Maryland,	
43		College Park.....	27,661,468



1	R30B23 Bowie State University .....	1,721,193	
2	R30B24 Towson University .....	4,368,796	
3	R30B25 University of Maryland		
4	Eastern Shore .....	1,549,954	
5	R30B26 Frostburg State		
6	University .....	1,588,533	
7	R30B27 Coppin State		
8	University .....	1,799,212	
9	R30B28 University of Baltimore .....	1,413,153	
10	R30B29 Salisbury University .....	1,906,489	
11	R30B30 University of Maryland		
12	University College .....	1,635,104	
13	R30B31 University of Maryland		
14	Baltimore County .....	4,578,648	
15	R30B34 University of Maryland		
16	Center for Environmental		
17	Science.....	911,423	
18	R30B36 University System of		
19	Maryland Office .....	933,304	
20			
21	Subtotal University System		
22	of Maryland.....	58,857,261	
23	R14D00 St. Mary's College		
24	of Maryland.....	2,549,840	
25	R13M00 Morgan State		
26	University .....	4,308,000	
27			
28	Special Fund Appropriation, provided that		
29	\$8,044,322 of this appropriation shall be		
30	used by the University of Maryland,		
31	College Park (R30B22) for no other		
32	purpose than to support MFRI as provided		
33	in Section 13-955 of the Transportation		
34	Article .....	65,715,101	1,411,098,469
35			

BALTIMORE CITY COMMUNITY COLLEGE

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.

Further provided that Baltimore City Community College may use up to

59

60



1	Federal Fund Appropriation .....	369,763	9,998,231
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

*It is the intent of the General Assembly that the housing facilities provided by the United States Department of Veterans Affairs for use by veterans in the Homeless Veterans Domiciliary Program at the Perry Point VA Medical Center be provided only to veterans. It is also the intent of the General Assembly that the Maryland Department of Housing and Community Development and the Maryland Department of Veterans Affairs shall work with the United States Department of Veterans Affairs to ensure vacancies at Perry Point are filled by homeless Maryland veterans.*

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
Special Fund Appropriation .....	2,830,082		
Federal Fund Appropriation .....	784,542		3,614,624
		<hr/>	
S00A20.03 Office of Management Services			
Special Fund Appropriation .....	2,341,974		
Federal Fund Appropriation .....	1,296,313		3,638,287
		<hr/>	

SUMMARY

Total Special Fund Appropriation .....			5,172,056
Total Federal Fund Appropriation .....			2,080,855
			<hr/>
Total Appropriation .....			7,252,911
			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation .....			444,137
S00A22.02 Asset Management			
Special Fund Appropriation .....	4,954,649		
Federal Fund Appropriation .....	102,027		5,056,676

1			
2	S00A22.03 Maryland Building Codes		
3	Special Fund Appropriation .....		725,017
4			
		SUMMARY	
5	Total Special Fund Appropriation .....		6,123,803
6	Total Federal Fund Appropriation .....		102,027
7			
8	Total Appropriation .....		6,225,830
9			

10                                   DIVISION OF NEIGHBORHOOD REVITALIZATION

11	S00A24.01 Neighborhood Revitalization		
12	General Fund Appropriation .....	3,010,000	
13	Special Fund Appropriation .....	10,234,266	
14	Federal Fund Appropriation .....	12,000,383	25,244,649
15			
16	S00A24.02 Neighborhood Revitalization – Capital		
17	Appropriation		
18	Special Fund Appropriation .....	1,950,000	
19	Federal Fund Appropriation .....	10,000,000	11,950,000
20			

21			
		SUMMARY	
22	Total General Fund Appropriation .....		3,010,000
23	Total Special Fund Appropriation .....		12,184,266
24	Total Federal Fund Appropriation .....		22,000,383
25			
26	Total Appropriation .....		37,194,649
27			

28                                   DIVISION OF DEVELOPMENT FINANCE

29	S00A25.01 Administration		
30	Special Fund Appropriation .....		3,152,944
31	S00A25.02 Housing Development Program		
32	Special Fund Appropriation .....	4,158,926	
33	Federal Fund Appropriation .....	445,000	4,603,926
34			

1	S00A25.03 Homeownership Programs		
2	Special Fund Appropriation .....	5,314,425	
3	Federal Fund Appropriation .....	359,706	5,674,131
4		<hr/>	
5	S00A25.04 Special Loan Programs		
6	Special Fund Appropriation .....	28,770,671	
7	Federal Fund Appropriation .....	2,704,709	31,475,380
8		<hr/>	
9	S00A25.05 Rental Services Programs		
10	General Fund Appropriation .....	1,700,000	
11	Special Fund Appropriation .....	524,150	
12	Federal Fund Appropriation .....	225,724,750	227,948,900
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	S00A25.07 Rental Housing Programs – Capital		
21	Appropriation		
22	Special Fund Appropriation .....	24,275,000	
23	Federal Fund Appropriation .....	3,225,000	27,500,000
24		<hr/>	
25	S00A25.08 Homeownership Programs – Capital		
26	Appropriation		
27	Special Fund Appropriation .....		1,000,000
28	S00A25.09 Special Loan Programs – Capital		
29	Appropriation		
30	Special Fund Appropriation .....	800,000	
31	Federal Fund Appropriation .....	3,000,000	3,800,000
32		<hr/>	
33	S00A25.14 Maryland BRAC Preservation Loan		
34	Fund – Capital Appropriation		
35	Special Fund Appropriation .....		3,000,000
36	SUMMARY		
37	Total General Fund Appropriation .....		1,700,000

SENATE BILL 170

161

1	Total Special Fund Appropriation .....		70,996,116
2	Total Federal Fund Appropriation .....		235,459,165
3			<hr/>
4	Total Appropriation .....		308,155,281
5			<hr/> <hr/>

6 DIVISION OF INFORMATION TECHNOLOGY

7	S00A26.01 Information Technology		
8	General Fund Appropriation .....	240,000	
9	Special Fund Appropriation .....	2,210,328	
10	Federal Fund Appropriation .....	1,545,410	3,995,738
11		<hr/>	<hr/> <hr/>

12 DIVISION OF FINANCE AND ADMINISTRATION

13	S00A27.01 Finance and Administration		
14	General Fund Appropriation .....	<del>5,702,839</del>	
15		<u>4,556,075</u>	
16	Special Fund Appropriation .....	5,335,900	
17	Federal Fund Appropriation .....	1,460,522	<del>12,499,261</del>
18			<u>11,352,497</u>
19		<hr/>	<hr/> <hr/>

20 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

21	S50B01.01 General Administration		
22	General Fund Appropriation .....		2,000,000
23			<hr/> <hr/>

## DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

## OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation .....	2,027,754	
5	Special Fund Appropriation .....	270,347	
6	Federal Fund Appropriation .....	32,000	2,330,101
7			<hr/>
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation .....	91,664	
10	Special Fund Appropriation .....	1,779,765	
11	Federal Fund Appropriation .....	5,564	1,876,993
12			<hr/>
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation .....		1,351,437
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation .....		3,819,422
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation .....	4,011,194	
21	Special Fund Appropriation .....	859,137	
22	Federal Fund Appropriation .....	71,436	4,941,767
23			<hr/>

## SUMMARY

25	Total General Fund Appropriation .....		9,950,034
26	Total Special Fund Appropriation .....		4,260,686
27	Total Federal Fund Appropriation .....		109,000
28			<hr/>
29	Total Appropriation .....		14,319,720
30			<hr/> <hr/>

## DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation .....	2,623,640	
35	Special Fund Appropriation .....	788,051	3,411,691
36			<hr/> <hr/>



DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

1			
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation .....	565,629	
5	Special Fund Appropriation .....	36,895	602,524
6		<hr/>	
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation .....	2,573,977	
10	Special Fund Appropriation .....	105,468	2,679,445
11		<hr/>	
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation .....		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation .....	<del>3,152,584</del>	
17		<u>3,002,584</u>	
18	Special Fund Appropriation .....	769,859	<del>3,922,443</del>
19			<u>3,772,443</u>
20		<hr/>	
21	T00F00.05 Office of Strategic Industries and		
22	Innovation		
23	General Fund Appropriation .....	<del>2,856,151</del>	
24		<u>2,763,355</u>	
25	Special Fund Appropriation .....	437,956	<del>3,294,107</del>
26			<u>3,201,311</u>
27		<hr/>	
28	T00F00.07 Partnership for Workforce Quality		
29	Special Fund Appropriation .....		100,000
30	T00F00.08 Office of Finance Programs		
31	Special Fund Appropriation .....		3,820,783
32	T00F00.09 Maryland Small Business Development		
33	Financing Authority – Business Assistance		
34	General Fund Appropriation .....	1,500,000	
35	Special Fund Appropriation .....	4,755,000	6,255,000
36		<hr/>	
37	T00F00.11 Maryland Not–For–Profit Development		

1	Fund		
2	Special Fund Appropriation .....		110,000
3	T00F00.12 Maryland Biotechnology Investment		
4	Tax Credit Reserve Fund		
5	General Fund Appropriation .....		<del>12,000,000</del>
6			<u>10,000,000</u>
7	T00F00.13 Office of Military Affairs		
8	General Fund Appropriation .....	750,821	
9	Special Fund Appropriation .....	98,203	
10	Federal Fund Appropriation .....	119,677	968,701
11			
12	T00F00.15 Small, Minority, and Women–Owned		
13	Business Investment Account		
14	Special Fund Appropriation .....		11,110,811
15	T00F00.16 Economic Development Opportunity		
16	Fund		
17	Special Fund Appropriation.....		1,071,429
18	T00F00.17 Maryland Enterprise Investment Fund		
19	and Challenge Programs		
20	Special Fund Appropriation .....		29,887,926
21	T00F00.18 Military Personnel and		
22	Service–Disabled Veteran Loan Program		
23	General Fund Appropriation .....		300,000
24	T00F00.19 CyberMaryland Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation .....		4,000,000
27	T00F00.23 Maryland Economic Development		
28	Assistance Authority and Fund		
29	General Fund Appropriation, <i>provided that</i>		
30	<i>\$500,000 of this appropriation made for</i>		
31	<i>the purpose of providing business financial</i>		
32	<i>assistance may not be expended for that</i>		
33	<i>purpose and instead may be transferred by</i>		
34	<i>budget amendment to the Maryland</i>		
35	<i>Technology Development Corporation</i>		
36	<i>(program T50T01.01) to fully fund the</i>		
37	<i>grants and operations of the Rural</i>		
38	<i>Business Initiative. Funds not used for this</i>		
39	<i>restricted purpose may not be expended or</i>		

1	<i>otherwise transferred and shall revert to</i>		
2	<i>the General Fund</i> .....	<del>8,923,234</del>	
3		0	
4		<u>8,923,234</u>	
5	Special Fund Appropriation .....	19,076,766	<del>28,000,000</del>
6			<u>19,076,766</u>
7			<u>28,000,000</u>
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation .....		34,379,600
11	Total Special Fund Appropriation .....		73,208,812
12	Total Federal Fund Appropriation .....		119,677
13			<hr/>
14	Total Appropriation .....		107,708,089
15			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

17	T00G00.01 Office of the Assistant Secretary		
18	General Fund Appropriation .....		709,567
19	T00G00.02 Office of Tourism Development		
20	General Fund Appropriation .....		3,584,038
21	T00G00.03 Maryland Tourism Development Board		
22	General Fund Appropriation .....	<del>10,500,000</del>	
23		<u>9,500,000</u>	
24		<u>10,500,000</u>	
25	Special Fund Appropriation .....	300,000	<del>10,800,000</del>
26			<u>9,800,000</u>
27			<u>10,800,000</u>
28		<hr/>	
29	T00G00.05 Maryland State Arts Council		
30	General Fund Appropriation .....	16,225,767	
31	Special Fund Appropriation .....	300,000	
32	Federal Fund Appropriation .....	579,749	17,105,516
33		<hr/>	

34	T00G00.08 Preservation of Cultural Arts Program		
35	Special Fund Appropriation .....		2,000,000

SUMMARY

1	Total General Fund Appropriation .....	31,019,372
2	Total Special Fund Appropriation .....	2,600,000
3	Total Federal Fund Appropriation .....	579,749
4		<hr/>
5	Total Appropriation .....	34,199,121
6		<hr/> <hr/>
7	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	
8	T50T01.01 Technology Development, Transfer and	
9	Commercialization	
10	General Fund Appropriation .....	3,173,192
11	T50T01.03 Maryland Stem Cell Research Fund	
12	General Fund Appropriation .....	10,400,000
13	T50T01.04 Maryland Innovation Initiative	
14	General Fund Appropriation .....	5,000,000
15	SUMMARY	
16	Total General Fund Appropriation .....	18,573,192
17		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,036,998	
5	Special Fund Appropriation .....	525,707	
6	Federal Fund Appropriation .....	834,270	2,396,975
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation .....	91,250,000	
11	Federal Fund Appropriation .....	32,291,000	123,541,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation .....		1,000,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation .....	10,370,000	
25	Federal Fund Appropriation .....	9,016,000	19,386,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.11 Capital Appropriation – Bay		
34	Restoration Fund – Wastewater		
35	Special Fund Appropriation .....		81,000,000
36	U00A01.12 Capital Appropriation – Bay		
37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation .....		15,000,000

## 1 SUMMARY

2	Total General Fund Appropriation .....		2,036,998
3	Total Special Fund Appropriation .....		198,145,707
4	Total Federal Fund Appropriation .....		42,141,270
5			<hr/>
6	Total Appropriation .....		242,323,975
7			<hr/> <hr/>

## 8 OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation .....	5,342,804	
11	Special Fund Appropriation .....	1,950,737	
12	Federal Fund Appropriation .....	1,409,846	8,703,387
13		<hr/>	<hr/> <hr/>

## 14 WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation .....	14,065,032	
17	Special Fund Appropriation .....	8,962,037	
18	Federal Fund Appropriation .....	7,812,112	30,839,181
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

## 26 SCIENCE SERVICES ADMINISTRATION

27	U00A05.01 Science Services Administration		
28	General Fund Appropriation .....	5,185,956	
29	Special Fund Appropriation .....	1,267,820	
30	Federal Fund Appropriation .....	6,125,663	12,579,439
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special  
 36 funds for operating expenses in this

1 program.

2 LAND MANAGEMENT ADMINISTRATION

3	U00A06.01 Land Management Administration		
4	General Fund Appropriation .....	<del>5,532,986</del>	
5		<u>4,982,986</u>	
6	Special Fund Appropriation .....	18,546,506	
7	Federal Fund Appropriation .....	10,186,657	<del>34,266,149</del>
8			<u>33,716,149</u>
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16 AIR AND RADIATION MANAGEMENT ADMINISTRATION

17	U00A07.01 Air and Radiation Management		
18	Administration		
19	General Fund Appropriation .....	1,277,523	
20	Special Fund Appropriation .....	11,968,798	
21	Federal Fund Appropriation .....	3,723,981	16,970,302
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by  
 25 this program. Authorization is hereby  
 26 granted to use these receipts as special  
 27 funds for operating expenses in this  
 28 program.

29 COORDINATING OFFICES

30	U00A10.01 Coordinating Offices		
31	General Fund Appropriation .....	4,276,453	
32	Special Fund Appropriation .....	12,884,349	
33	Federal Fund Appropriation .....	4,725,907	21,886,709
34		<hr/>	

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special

1 funds for operating expenses in this  
 2 program.

3 U00A10.03 Bay Restoration Fund Debt Service  
 4 Special Fund Appropriation ..... 9,700,000

5 SUMMARY

6 Total General Fund Appropriation ..... 4,276,453  
 7 Total Special Fund Appropriation ..... 22,584,349  
 8 Total Federal Fund Appropriation ..... 4,725,907

9  
 10 Total Appropriation ..... 31,586,709  
 11



DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation .....		4,091,082

DEPARTMENTAL SUPPORT

6	V00D02.01 Departmental Support		
7	General Fund Appropriation .....	24,452,861	
8	Special Fund Appropriation .....	250,000	
9	Federal Fund Appropriation .....	227,074	24,929,935

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RESIDENTIAL AND COMMUNITY OPERATIONS

12	V00E01.01 Residential and Community		
13	Operations		
14	General Fund Appropriation .....	3,923,011	
15	Special Fund Appropriation .....	50,230	
16	Federal Fund Appropriation .....	621,750	4,594,991

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

25	V00G01.01 Baltimore City Region Administrative		
26	General Fund Appropriation .....		4,053,364

27	V00G01.02 Baltimore City Region Community		
28	Operations		
29	General Fund Appropriation .....	40,386,910	
30	Special Fund Appropriation .....	680,171	
31	Federal Fund Appropriation .....	1,308,414	42,375,495

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33	V00G01.03 Baltimore City Region State Operated		
34	Residential		
35	General Fund Appropriation .....	23,242,849	
36	Special Fund Appropriation .....	498,763	

1	Federal Fund Appropriation .....	161,478	23,903,090
2		<hr/>	
3	SUMMARY		
4	Total General Fund Appropriation .....		67,683,123
5	Total Special Fund Appropriation .....		1,178,934
6	Total Federal Fund Appropriation .....		1,469,892
7			<hr/>
8	Total Appropriation .....		70,331,949
9			<hr/> <hr/>
10	CENTRAL REGION		
11	V00H01.01 Central Region Administrative		
12	General Fund Appropriation .....		1,732,141
13	V00H01.02 Central Region Community		
14	Operations		
15	General Fund Appropriation .....	20,730,057	
16	Special Fund Appropriation .....	284,474	
17	Federal Fund Appropriation .....	577,717	21,592,248
18		<hr/>	
19	V00H01.03 Central Region State Operated		
20	Residential		
21	General Fund Appropriation .....	14,982,229	
22	Special Fund Appropriation .....	205,990	
23	Federal Fund Appropriation .....	75,907	15,264,126
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation .....		37,444,427
27	Total Special Fund Appropriation .....		490,464
28	Total Federal Fund Appropriation .....		653,624
29			<hr/>
30	Total Appropriation .....		38,588,515
31			<hr/> <hr/>
32	WESTERN REGION		
33	V00I01.01 Western Region Administrative		
34	General Fund Appropriation .....		2,649,416

1	V00I01.02 Western Region Community Operations		
2	General Fund Appropriation .....	8,449,110	
3	Special Fund Appropriation .....	166,534	
4	Federal Fund Appropriation .....	302,825	8,918,469
5		<hr/>	
6	V00I01.03 Western Region State Operated		
7	Residential		
8	General Fund Appropriation .....	30,971,576	
9	Special Fund Appropriation .....	1,071,391	
10	Federal Fund Appropriation .....	931,285	32,974,252
11		<hr/>	
12	SUMMARY		
13	Total General Fund Appropriation .....		42,070,102
14	Total Special Fund Appropriation .....		1,237,925
15	Total Federal Fund Appropriation .....		1,234,110
16			<hr/>
17	Total Appropriation .....		44,542,137
18			<hr/> <hr/>

19 EASTERN SHORE REGION

20	V00J01.01 Eastern Shore Region Administrative		
21	General Fund Appropriation .....		1,382,006
22	V00J01.02 Eastern Shore Region Community		
23	Operations		
24	General Fund Appropriation .....	13,262,043	
25	Special Fund Appropriation .....	283,983	
26	Federal Fund Appropriation .....	603,919	14,149,945
27		<hr/>	
28	V00J01.03 Eastern Shore Region State Operated		
29	Residential		
30	General Fund Appropriation .....	7,644,957	
31	Special Fund Appropriation .....	170,391	
32	Federal Fund Appropriation .....	53,273	7,868,621
33		<hr/>	

34 SUMMARY

35	Total General Fund Appropriation .....		22,289,006
36	Total Special Fund Appropriation .....		454,374
37	Total Federal Fund Appropriation .....		657,192

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2	Total Appropriation .....			23,400,572
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5	V00K01.01 Southern Region Administrative			
6	General Fund Appropriation .....			810,348
7	V00K01.02 Southern Region Community			
8	Operations			
9	General Fund Appropriation .....	16,271,505		
10	Special Fund Appropriation .....	296,241		
11	Federal Fund Appropriation .....	474,969		17,042,715
12				
13	V00K01.03 Southern Region State Operated			
14	Residential			
15	General Fund Appropriation .....	7,886,197		
16	Special Fund Appropriation .....	100,721		
17	Federal Fund Appropriation .....	44,359		8,031,277
18				
19				
20	Total General Fund Appropriation .....			24,968,050
21	Total Special Fund Appropriation .....			396,962
22	Total Federal Fund Appropriation .....			519,328
23				
24	Total Appropriation .....			25,884,340
25				
26				
27	V00L01.01 Metro Region Administrative			
28	General Fund Appropriation .....			1,500,564
29	V00L01.02 Metro Region Community Operations			
30	General Fund Appropriation .....	<del>35,865,809</del>		
31		<u>35,047,744</u>		
32	Special Fund Appropriation .....	527,942		
33	Federal Fund Appropriation .....	1,482,156		<del>37,875,907</del>
34				<u>37,057,842</u>
35				



DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3 Provided that the General Fund  
 4 appropriation for the Department of State  
 5 Police be reduced by ~~\$3,510,140~~  
 6 ~~\$1,759,575~~ to increase turnover to ~~5%~~  
 7 4.29%.

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8 W00A01.01 Office of the Superintendent  
 9 General Fund Appropriation ..... 20,115,444

10 W00A01.02 Field Operations Bureau  
 11 General Fund Appropriation ..... 120,707,016  
 12 Special Fund Appropriation, provided that  
 13 ~~\$7,000,000~~ \$3,500,000 of this  
 14 appropriation made for the purpose of  
 15 vehicle and vehicle equipment purchase  
 16 may be expended only for that purpose.  
 17 Funds not expended for this restricted  
 18 purpose may not be transferred by budget  
 19 amendment or otherwise to any other  
 20 purpose and shall be canceled ..... 89,199,822 209,906,838

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22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

28 W00A01.03 Criminal Investigation Bureau  
 29 General Fund Appropriation ..... 46,174,595  
 30 Special Fund Appropriation ..... 317,737 46,492,332

32 W00A01.04 Support Services Bureau  
 33 General Fund Appropriation ..... 59,633,359  
 34 Special Fund Appropriation ..... 40,000  
 35 Federal Fund Appropriation ..... 1,795,000 61,468,359

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by  
 39 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4	W00A01.08 Vehicle Theft Prevention Council	
5	Special Fund Appropriation .....	1,976,684
6	W00A01.12 Major Information Technology	
7	Development Projects	
8	Special Fund Appropriation .....	1,731,721

9 SUMMARY

10	Total General Fund Appropriation .....	246,630,414
11	Total Special Fund Appropriation .....	93,265,964
12	Total Federal Fund Appropriation .....	1,795,000
13		<hr/>
14	Total Appropriation .....	341,691,378
15		<hr/> <hr/>

16 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

17	W00A02.01 Fire Prevention Services	
18	General Fund Appropriation .....	8,084,079
19		<hr/> <hr/>

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

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PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation .....

~~195,000,000~~

~~140,000,000~~

145,000,000

Special Fund Appropriation .....

832,932,357

Federal Fund Appropriation .....

11,489,645

~~1,039,422,002~~

~~984,422,002~~

989,422,002

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STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation .....

~~228,213,000~~

~~222,713,000~~

19,713,999

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OFFICE OF THE PUBLIC DEFENDER

FY 2014 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses and accrued leave payouts for fiscal year 2013 that exceeded the appropriation for the agency.

General Fund Appropriation ..... 3,047,254

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C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses.

General Fund Appropriation ..... 2,661,000

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C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for software upgrades and IT infrastructure.

General Fund Appropriation ..... 502,800

=====

OFFICE OF THE ATTORNEY GENERAL

FY 2014 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions in the form of salary savings. The agency may reallocate this reduction by budget amendment to other programs within the agency.

General Fund Appropriation ..... -100,000

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2 MARYLAND STADIUM AUTHORITY

3 FY 2014 Deficiency Appropriation

4 D28A03.55 Baltimore Convention Center

5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal  
7 year 2014 to provide funds for the State portion of  
8 the Baltimore Convention Center operating deficit.

9 General Fund Appropriation ..... 553,235

10 =====

11 STATE BOARD OF ELECTIONS

12 FY 2014 Deficiency Appropriation

13 D38I01.02 Help America Vote Act

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal  
16 year 2014 to provide funds for operation of the 2014  
17 gubernatorial primary election and to complete  
18 required studies.

19 General Fund Appropriation ..... 768,082

20 Special Fund Appropriation..... 549,066

21 =====

22 1,317,148

23 =====

24 D38I01.02 Help America Vote Act

25 To become available immediately upon passage of this  
26 budget to reduce the appropriation for fiscal year  
27 2014 to implement cost containment reductions.

28 General Fund Appropriation ..... -39,376

29 =====

30 DEPARTMENT OF PLANNING

31 FY 2014 Deficiency Appropriation

32 D40W01.07 Management Planning and Educational  
33 Outreach

34 To become available immediately upon passage of this

1	budget to reduce the appropriation for fiscal year	
2	2014 to provide funds for disaster relief to historic	
3	properties damaged in Maryland by Hurricane	
4	Sandy.	
5	Federal Fund Appropriation .....	598,015
6		<hr/> <hr/>
7	D40W01.07 Management Planning and Educational	
8	Outreach	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal year	
11	2014 to provide funds for a pocket guide to the	
12	Captain John Smith Chesapeake National Historic	
13	Trail.	
14	Federal Fund Appropriation .....	72,090
15		<hr/> <hr/>
16	MILITARY DEPARTMENT	
17	FY 2014 Deficiency Appropriation	
18	D50H01.06 Maryland Emergency Management Agency	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to implement cost containment for swapping	
22	federal funds for general funds for the	
23	Management Associate position.	
24	General Fund Appropriation .....	-22,000
25	Federal Fund Appropriation .....	22,000
26		<hr/>
27		0
28		<hr/> <hr/>
29	MARYLAND HEALTH BENEFIT EXCHANGE	
30	FY 2014 Deficiency Appropriation	
31	D78Y01.01 Maryland Health Benefit Exchange	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2014 to provide funds for training,	
35	advertising, and outreach.	
36	General Fund Appropriation .....	2,066,138

1	Federal Fund Appropriation.....	2,066,138
2		
3		<u>4,132,276</u>
4		<u><u>4,132,276</u></u>
5	D78Y01.02 Major Information Technology Development	
6	Projects	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2014 to provide funds to enhance computer	
10	systems operations of the Exchange.	
11	General Fund Appropriation .....	1,006,198
12	Federal Fund Appropriation.....	<del>28,357,326</del>
13		<u>27,357,326</u>
14		
15		<u><del>29,363,524</del></u>
16		<u>28,363,524</u>
17		<u><u>28,363,524</u></u>

CANAL PLACE PRESERVATION AND  
DEVELOPMENT AUTHORITY

FY 2014 Deficiency Appropriation

21	D90U00.01 General Administration	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide funds for continued	
25	maintenance of the Canal Place Heritage Area.	
26	General Fund Appropriation .....	62,723
27		<u><u>62,723</u></u>

COMPTROLLER OF MARYLAND

FY 2014 Deficiency Appropriation

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2014 to provide funds for eleven additional	
35	contractual positions to accommodate the	
36	additional walk in traffic generated by the	
37	Maryland Highway Safety Act of 2013.	

1	Special Fund Appropriation.....	393,179
2		<hr/> <hr/>
3	E00A04.01 Revenue Administration	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year	
6	2014 by delaying the implementation of Phase 2 of	
7	the document scanning project. The agency may	
8	reallocate this reduction by budget amendment to	
9	other programs within the department.	
10	General Fund Appropriation .....	-277,000
11		<hr/> <hr/>
12	INFORMATION TECHNOLOGY DIVISION	
13	E00A10.02 Comptroller IT Services	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal year	
16	2014 for ongoing maintenance of several software	
17	services and to reduce the number of personal	
18	computer replacements. The agency may reallocate	
19	this reduction by budget amendment to other	
20	programs within the department.	
21	General Fund Appropriation .....	-200,000
22		<hr/> <hr/>
23	STATE TREASURER'S OFFICE	
24	FY 2014 Deficiency Appropriation	
25	E20B01.01 Treasury Management	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal year	
28	2014 to implement cost containment reductions for	
29	contractual services.	
30	General Fund Appropriation .....	-51,000
31		<hr/> <hr/>
32	STATE DEPARTMENT OF ASSESSMENTS AND	
33	TAXATION	
34	FY 2014 Deficiency Appropriation	



1	E50C00.01 Office of the Director	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds to cover shortfalls in	
5	annual leave payout, Social Security, employee	
6	retirement, unemployment, and special technical	
7	fees.	
8	General Fund Appropriation .....	53,535
9		<hr/> <hr/>
10	E50C00.01 Office of the Director	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal year	
13	2014 to implement cost containment reductions by	
14	exchanging special funds for general funds in the	
15	Office of the Director from the Charter Unit	
16	contingent on the passage of legislation.	
17	General Fund Appropriation, provided that this	
18	appropriation shall be reduced by \$303,553	
19	contingent upon the enactment of legislation	
20	authorizing the use of Charter Funds to support	
21	the Office of the Director .....	-303,553
22	Special Fund Appropriation, provided that this	
23	appropriation of \$303,553 is contingent upon the	
24	enactment of legislation authorizing the use of	
25	Charter Funds to support the Office of the	
26	Director.....	303,553
27		<hr/>
28		0
29		<hr/> <hr/>
30	E50C00.05 Business Property Valuation	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide funds to cover shortfalls in	
34	postage.	
35	General Fund Appropriation .....	66,465
36	Special Fund Appropriation.....	58,535
37		<hr/>
38		125,000
39		<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL  
AGENCY

FY 2014 Deficiency Appropriation

4	E75D00.01 Administration and Operations	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2014 to provide funds for increased instant	
8	ticket printing costs as the result of new contract	
9	terms.	
10	Special Fund Appropriation.....	620,000
11		<hr/> <hr/>
12	E75D00.01 Administration and Operations	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2014 to provide funds for increased	
16	advertising fees and new sponsorships.	
17	Special Fund Appropriation.....	485,000
18		<hr/> <hr/>
19	E75D00.02 Video Lottery Terminal and Gaming Operations	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal	
22	year 2014 to provide funds for additional	
23	compliance positions to ensure the agency fulfills	
24	its regulatory duties.	
25	General Fund Appropriation .....	43,537
26		<hr/> <hr/>
27	E75D00.02 Video Lottery Terminal and Gaming Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal	
30	year 2014 to provide funds for additional	
31	compliance positions to help manage the agency's	
32	caseload.	
33	General Fund Appropriation .....	70,457
34		<hr/> <hr/>
35	E75D00.02 Video Lottery Terminal and Gaming Operations	
36	To become available immediately upon passage of this	





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CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for technical assistance related to stormwater best management practices and climate change impacts on the Chesapeake Bay.

Special Fund Appropriation.....	269,476
Federal Fund Appropriation.....	133,200

402,676

FISHERIES SERVICE

K00A17.01 Fisheries Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for habitat assessment of the Atlantic Sturgeon.

Federal Fund Appropriation.....	114,717
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DEPARTMENT OF AGRICULTURE

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.02 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation .....	-15,000
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1 FY 2014 Deficiency Appropriation

2 OFFICE OF THE SECRETARY

3 M00A01.02 Operations

4 To become available immediately upon passage of this  
5 budget to supplement the appropriation for fiscal  
6 year 2014 to provide funds for the purchase of a  
7 new Storage Area Network.

8 General Fund Appropriation ..... 400,000  
9 400,000

10 PREVENTION AND HEALTH PROMOTION  
11 ADMINISTRATION

12 M00F03.01 Infectious Disease and Environmental Health  
13 Administration

14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal  
16 year 2014 to provide funds for consultant technical  
17 services and support for the immunization registry  
18 system.

19 General Fund Appropriation ..... 182,059  
20 182,059

21 M00F03.01 Infectious Disease and Environmental Health  
22 Administration

23 To become available immediately upon passage of this  
24 budget to adjust the appropriation for fiscal year  
25 2014 to provide funds for HIV pharmaceuticals to  
26 eligible individuals.

27 Special Fund Appropriation..... 3,090,140  
28 Federal Fund Appropriation..... -3,090,140

29 0  
30  
31 0

32 WESTERN MARYLAND CENTER

33 M00I03.01 Services and Institutional Operations

34 To become available immediately upon passage of this  
35 budget to reduce the appropriation for fiscal year  
36 2014 to realize savings attributed to favorable  
37 average daily population trends. The agency may







1 CLIFTON T. PERKINS HOSPITAL CENTER

2 M00L10.01 Services and Institutional Operations

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal  
5 year 2014 to provide funds for employee overtime.

6 General Fund Appropriation ..... 3,569,729

7 3,569,729

8 DEVELOPMENTAL DISABILITIES

9 ADMINISTRATION

10 M00M01.01 Program Direction

11 To become available immediately upon passage of this  
12 budget to supplement the appropriation for fiscal  
13 year 2014 to provide funds for consultant services  
14 to support financial and programmatic  
15 management.

16 General Fund Appropriation ..... 580,690

17 Federal Fund Appropriation ..... 606,215

18 1,186,905

19 1,186,905

20 1,186,905

21 M00M01.02 Community Services

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal  
24 year 2014 to provide funds for the anticipated  
25 shortfall in community services.

26 General Fund Appropriation ..... 30,131,871

27 30,131,871

28 M00M01.02 Community Services

29 To become available immediately upon passage of this  
30 budget to reduce the appropriation for fiscal year  
31 2014 to revert the funds restricted in Community  
32 Services.

33 General Fund Appropriation ..... -950,000

34 -950,000

35 MEDICAL PROGRAMS ADMINISTRATION

36 M00Q01.03 Medical Care Provider Reimbursements

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2014 to provide general and federal funds to	
4	cover the cost of extending eligibility	
5	redeterminations.	
6	General Fund Appropriation .....	2,600,000
7	Federal Fund Appropriation .....	2,600,000
8		
9		<u>5,200,000</u>
10		<u><u>5,200,000</u></u>
11	M00Q01.03 Medical Care Provider Reimbursements	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide general funds to cover the cost	
15	of medical care provider reimbursements.	
16	General Fund Appropriation .....	65,652,922
17		<u><u>65,652,922</u></u>
18	M00Q01.03 Medical Care Provider Reimbursements	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide general funds to cover the cost	
22	of medical care provider reimbursements as a	
23	result of a write down in Cigarette Restitution	
24	Fund Revenue.	
25	General Fund Appropriation .....	70,000,000
26	Special Fund Appropriation.....	-70,000,000
27		
28		<u>0</u>
29		<u><u>0</u></u>
30	M00Q01.03 Medical Care Provider Reimbursements	
31	To become available immediately upon passage of this	
32	budget to reduce the fiscal year 2014 General Fund	
33	Appropriation to implement cost containment	
34	reductions by aligning the appropriation with an	
35	increased federal fund match for certain eligibility	
36	determination costs under the Affordable Care Act.	
37	The agency may reallocate this reduction by budget	
38	amendment to other programs within the	
39	department.	
40	General Fund Appropriation .....	-1,400,000

1	Federal Fund Appropriation.....	1,400,000
2		
3		<u>0</u>
4		<u><u>0</u></u>
5	M00Q01.09 Office of Eligibility Services	
6	To become available immediately upon passage of this	
7	budget to reduce the fiscal year 2014 General Fund	
8	Appropriation to implement cost containment	
9	reductions by aligning the appropriation with an	
10	increased federal fund match for certain eligibility	
11	determination costs under the Affordable Care Act.	
12	The agency may reallocate this reduction by budget	
13	amendment to other programs within the	
14	department.	
15	General Fund Appropriation .....	-588,587
16	Federal Fund Appropriation.....	588,587
17		
18		<u>0</u>
19		<u><u>0</u></u>

20                   HEALTH REGULATORY COMMISSIONS

21	M00R01.01 Maryland Health Care Commission	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide special funds for the Maryland	
25	Trauma Physician Services Program (\$100,000)	
26	and the Small Employer Health Benefit Premium	
27	Subsidy Program (\$500,000).	
28	Special Fund Appropriation.....	600,000
29		<u><u>600,000</u></u>

30	M00R01.02 Health Services Cost Review Commission	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide special funds to operate the	
34	Uncompensated Care Fund Program.	
35	Special Fund Appropriation.....	5,145,824
36		<u><u>5,145,824</u></u>

37                   DEPARTMENT OF HUMAN RESOURCES

38                   FY 2014 Deficiency Appropriation

1 OFFICE OF THE SECRETARY

2 N00A01.04 Maryland Legal Services Program

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal  
5 year 2014 to provide funds for a prior year shortfall  
6 and for the current year caseload.

7 General Fund Appropriation, provided that \$2,130,852  
8 of this appropriation made for the purpose of the  
9 Maryland Legal Services Program may be  
10 expended only for that purpose. Funds not  
11 expended for this restricted purpose may not be  
12 transferred by budget amendment or otherwise to  
13 any other purpose and shall revert to the General  
14 Fund.....

2,130,852

=====

16 SOCIAL SERVICES ADMINISTRATION

17 N00B00.04 General Administration – State

18 To become available immediately upon passage of this  
19 budget to supplement the appropriation for fiscal  
20 year 2014 to provide funds to offset a projected  
21 shortfall of federal fund income. Funding is needed  
22 for critical services for families, such as Home  
23 Visiting.

24 General Fund Appropriation .....  
25 Federal Fund Appropriation .....

1,200,000  
-1,200,000

0

=====

29 LOCAL DEPARTMENT OPERATIONS

30 N00G00.01 Foster Care Maintenance Payments

31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal  
33 year 2014 to provide funds to resolve a prior year  
34 shortfall.

35 General Fund Appropriation .....

19,328,266

=====

37 N00G00.01 Foster Care Maintenance Payments

1	To become available immediately upon passage of this	
2	budget to reduce the appropriation for fiscal year	
3	2014 to implement cost containment reductions by	
4	aligning the appropriation with expected special	
5	fund income. The agency may reallocate this	
6	reduction by budget amendment to other programs	
7	within the department.	
8	General Fund Appropriation .....	-385,599
9	Special Fund Appropriation.....	385,599
10		<hr/>
11		0
12		<hr/> <hr/>
13	N00G00.02 Local Family Investment Program	
14	To become available immediately upon the passage of	
15	this budget to reduce the appropriation for fiscal	
16	year 2014 to align the appropriation with	
17	reimbursable fund income to be brought in via	
18	budget amendment.	
19	General Fund Appropriation .....	-1,846,000
20		<hr/> <hr/>
21	Funds are appropriated in other agency budgets to pay	
22	for services provided by this program.	
23	Authorization is hereby granted to use these	
24	receipts as special funds for operating expenses in	
25	this program.	
26	N00G00.02 Local Family Investment Program	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to implement cost containment reductions by	
30	aligning the appropriation with an increased	
31	federal fund match for certain eligibility	
32	determination costs under the Affordable Care Act.	
33	The agency may reallocate this reduction by budget	
34	amendment to other programs within the	
35	department.	
36	General Fund Appropriation .....	-3,000,000
37	Federal Fund Appropriation.....	3,000,000
38		<hr/>
39		0
40		<hr/> <hr/>

1 N00G00.04 Adult Services  
 2 To become available immediately upon passage of this  
 3 budget to supplement the appropriation for fiscal  
 4 year 2014 to provide funds to offset a projected  
 5 shortfall of Social Services Block Grant federal  
 6 income.

7	General Fund Appropriation .....	1,000,000
8	Special Fund Appropriation.....	1,200,000
9	Federal Fund Appropriation.....	-2,200,000
10		<hr/>
11		0
12		<hr/> <hr/>

13 N00G00.08 Assistance Payments  
 14 To become available immediately upon passage of this  
 15 budget to reduce the appropriation for fiscal year  
 16 2014 to implement cost containment reductions by  
 17 aligning the appropriation with Temporary Cash  
 18 Assistance participation and with decreasing use of  
 19 Emergency Assistance for Families with Children  
 20 (EAFC) funds. The agency may reallocate this  
 21 reduction by budget amendment to other programs  
 22 within the department.

23	General Fund Appropriation .....	<del>3,238,274</del>
24		<del>-4,938,274</del>
25		<hr/> <hr/>

26 DEPARTMENT OF LABOR, LICENSING, AND  
 27 REGULATION

28 FY 2014 Deficiency Appropriation

29 OFFICE OF THE SECRETARY

30 P00A01.01 Executive Direction  
 31 To become available immediately upon passage of this  
 32 budget to reduce the appropriation for fiscal year  
 33 2014 to implement cost containment reductions for  
 34 office and computer supplies. The agency may  
 35 reallocate this reduction by budget amendment to  
 36 other programs within the department.

37	General Fund Appropriation .....	-2,075
38	Special Fund Appropriation.....	-2,397
39	Federal Fund Appropriation.....	-8,509

1			
2			-12,981
3			<hr/> <hr/>

4 P00A01.01 Executive Direction  
 5 To become available immediately upon passage of this  
 6 budget to adjust the appropriation for fiscal year  
 7 2014 to implement cost containment reductions by  
 8 reallocating Office of Communication costs to  
 9 special and federal funds. The agency may  
 10 reallocate this reduction by budget amendment to  
 11 other programs within the department.

12	General Fund Appropriation .....		-188,611
13	Special Fund Appropriation.....		79,302
14	Federal Fund Appropriation.....		109,309
15			<hr/>
16			0
17			<hr/> <hr/>

18 DIVISION OF FINANCIAL REGULATION

19 P00C01.02 Financial Regulation  
 20 To become available immediately upon passage of this  
 21 budget to reduce the appropriation for fiscal year  
 22 2014 to implement cost containment reductions by  
 23 reallocating costs to special funds. The agency may  
 24 reallocate this reduction by budget amendment to  
 25 other programs within the department.

26	General Fund Appropriation .....		-185,214
27	Special Fund Appropriation.....		185,214
28			<hr/>
29			0
30			<hr/> <hr/>

31 DIVISION OF LABOR AND INDUSTRY

32 P00D01.02 Employment Standards  
 33 To become available immediately upon passage of this  
 34 budget to reduce the appropriation for fiscal year  
 35 2014 to implement cost containment reductions for  
 36 travel costs and contractual employees. The agency  
 37 may reallocate this reduction by budget  
 38 amendment to other programs within the  
 39 department.





1	year 2014 to provide funds to hire additional	
2	detectives and support staff to reduce corruption.	
3	General Fund Appropriation .....	1,037,527
4		<hr/> <hr/>
5	Q00A01.03 Internal Investigation Unit	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2014 to provide additional funds to create a	
9	Polygraph Unit to conduct pre-employment	
10	polygraph examinations on correctional officer	
11	applicants.	
12	General Fund Appropriation .....	347,019
13		<hr/> <hr/>
14	Q00A01.03 Internal Investigation Unit	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2014 to provide additional funds to automate	
18	phonetic indexing and searching of inmate phone	
19	calls to enhance security and investigative	
20	capabilities in all correctional and detention	
21	facilities.	
22	General Fund Appropriation .....	374,500
23		<hr/> <hr/>
24	Q00A01.06 Division of Capital Construction and Facilities	
25	Maintenance	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2014 to replace the loss of Reimbursable	
29	Funds through the Capital Bond program with	
30	General Funds to cover contractual employee	
31	salaries in the Division of Capital Construction and	
32	Facility Maintenance.	
33	General Fund Appropriation .....	472,788
34		<hr/> <hr/>

35 DEPUTY SECRETARY FOR OPERATIONS

36	Q00A02.04 Security Operations	
37	To become available immediately upon passage of this	
38	budget to reduce the appropriation for fiscal year	



1	Funds may be realigned to other units within the	
2	region.	
3	General Fund Appropriation .....	2,316,585
4		<hr/> <hr/>
5	COMMUNITY SUPERVISION – NORTH	
6	Q00R03.01 Community Supervision	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2014 to provide additional funds for the	
10	Drinking Driver Monitoring Program (DDMP) due	
11	to lower than anticipated revenue collections.	
12	General Fund Appropriation .....	196,871
13		<hr/> <hr/>
14	CORRECTIONS – SOUTH	
15	Q00S02.01 Jessup Correctional Institution	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2014 to provide additional funds for custodial	
19	overtime expenses. Funds may be realigned to	
20	other units within the region.	
21	General Fund Appropriation .....	3,186,856
22		<hr/> <hr/>
23	Q00S02.01 Jessup Correctional Institution	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2014 to provide additional funds to cover	
27	inmate variable costs associated with a higher	
28	inmate population than currently budgeted.	
29	Funding may be realigned to other units within the	
30	department.	
31	General Fund Appropriation .....	4,108,540
32		<hr/> <hr/>
33	Q00S02.01 Jessup Correctional Institution	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2014 to provide additional funds to cover	
37	increasing costs in raw food supplies. Funding may	



1	General Fund Appropriation .....	606,854
2		<hr/> <hr/>
3	Q00T02.05 Central Maryland Correctional Facility	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2014 to provide additional funds to cover	
7	increasing costs in raw food supplies.	
8	General Fund Appropriation .....	68,637
9		<hr/> <hr/>
10	COMMUNITY SUPERVISION – CENTRAL	
11	Q00T03.01 Community Supervision	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide additional funds for the	
15	Drinking Driver Monitoring Program (DDMP) due	
16	to lower than anticipated revenue collections.	
17	General Fund Appropriation .....	26,170
18		<hr/> <hr/>
19	DETENTION – CENTRAL	
20	Q00T04.03 Baltimore City Detention Center	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal	
23	year 2014 to provide additional funds for custodial	
24	overtime expenses. Funds may be realigned to	
25	other units with the region.	
26	General Fund Appropriation .....	1,927,415
27		<hr/> <hr/>
28	Q00T04.03 Baltimore City Detention Center	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2014 to provide additional funds to install a	
32	cell phone managed access system at the facility.	
33	General Fund Appropriation .....	4,160,083
34		<hr/> <hr/>
35	Q00T04.03 Baltimore City Detention Center	

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal  
 3 year 2014 to provide additional funds for  
 4 contractual costs related to inmate pharmacy.  
 5 Funds may be realigned to other units within the  
 6 region.

7	General Fund Appropriation .....	819,128
8		

9 Q00T04.04 Central Booking and Intake Facility

10 To become available immediately upon passage of this  
 11 budget to supplement the appropriation for fiscal  
 12 year 2014 to provide additional funds to upgrade  
 13 the video recording system, workstations, and the  
 14 replacement of security cameras throughout the  
 15 facility.

16	General Fund Appropriation .....	554,564
17		

18 STATE DEPARTMENT OF EDUCATION

19 FY 2014 Deficiency Appropriation

20 HEADQUARTERS

21 R00A01.02 Division of Business Services

22 To become available immediately upon passage of this  
 23 budget to supplement the appropriation for fiscal  
 24 year 2014 to provide funds for a Bridge to  
 25 Excellence Adequacy study mandated in statute  
 26 and due in fiscal year 2016, and to fully fund  
 27 statewide costs at MSDE.

28	General Fund Appropriation .....	453,546
29	Federal Fund Appropriation .....	-53,546

30		
31		400,000
32		

33 R00A01.04 Division of Accountability, Assessment, and  
 34 Data Systems

35 To become available immediately upon passage of this  
 36 budget to reduce the appropriation for fiscal year  
 37 2014 to implement cost containment reductions for  
 38 contractual services, grants, and postage. The





1 budget to reduce the appropriation for fiscal year  
 2 2014 to implement cost containment reductions for  
 3 contractual services and grants, and to fund two  
 4 positions with available federal funds. The agency  
 5 may reallocate this reduction by budget  
 6 amendment to other programs within the  
 7 department.

8	General Fund Appropriation .....	-303,702
9	Federal Fund Appropriation .....	203,702
10		<hr/>
11		-100,000
12		<hr/> <hr/>

AID TO EDUCATION

13  
 14 R00A02.01 State Share of Foundation Program  
 15 To become available immediately upon passage of this  
 16 budget to supplement the appropriation for fiscal  
 17 year 2014 to replace general funds with Education  
 18 Trust Fund revenues due to revised Video Lottery  
 19 Terminal revenue projections.

20	General Fund Appropriation .....	-34,847,983
21	Special Fund Appropriation.....	34,847,983
22		<hr/>
23		0
24		<hr/> <hr/>

25 R00A02.07 Students with Disabilities  
 26 To become available immediately upon passage of this  
 27 budget to supplement the appropriation for fiscal  
 28 year 2014 to fund anticipated expenditures in the  
 29 Nonpublic Placements program.

30	General Fund Appropriation .....	122,035
31		<hr/> <hr/>

32 R00A02.13 Innovative Programs  
 33 To become available immediately upon passage of this  
 34 budget to supplement the appropriation for fiscal  
 35 year 2014 to fund the requirements of HB 1188 of  
 36 the 2012 Session, which created the Lacrosse  
 37 Opportunities Program to increase lacrosse  
 38 opportunities for minority students.

39	General Fund Appropriation .....	40,000
----	----------------------------------	--------

1		=====
2	R00A02.39 Transportation	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal year	
5	2014 to revert the funds restricted in the	
6	Transportation Program.	
7	General Fund Appropriation .....	-2,205,226
8		=====
9	R00A02.55 Teacher Development	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2014 to provide stipends for teachers in	
13	comprehensive needs schools that have obtained	
14	National Board Certification or Advanced	
15	Professional Certification as required in statute.	
16	General Fund Appropriation .....	9,610,000
17		=====
18	R00A02.59 Child Care Subsidy Program	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to provide funds to implement cost	
22	containment reductions for Subsidy eligibility	
23	determination expenditures. The agency may	
24	reallocate this reduction by budget amendment to	
25	other programs within the department.	
26	General Fund Appropriation .....	-2,050,000
27		=====
28	CHILDREN'S CABINET INTERAGENCY FUND	
29	FY 2014 Deficiency Appropriation	
30	R00A04.01 Children's Cabinet Interagency Fund	
31	To become available immediately upon passage of this	
32	budget to reduce the appropriation for fiscal year	
33	2014 to implement cost containment reductions by	
34	aligning the current year appropriation with actual	
35	Care Management Entity enrollment. The agency	
36	may reallocate this reduction by budget	
37	amendment to other programs within the	
38	department.	

1	General Fund Appropriation .....	-1,415,388
2		<hr/> <hr/>
3	UNIVERSITY SYSTEM OF MARYLAND	
4	FY 2014 Deficiency Appropriation	
5	R30B21.00 University of Maryland, Baltimore	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal year	
8	2014 to revert the funds restricted in the State	
9	Support for Higher Education Program.	
10	Current Unrestricted Fund Appropriation .....	-555,228
11		<hr/> <hr/>
12	R30B22.00 University of Maryland, College Park	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year	
15	2014 to revert the funds restricted in the State	
16	Support for Higher Education Program.	
17	Current Unrestricted Fund Appropriation .....	-1,241,337
18		<hr/> <hr/>
19	R30B23.00 Bowie State University	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal year	
22	2014 to revert the funds restricted in the State	
23	Support for Higher Education Program.	
24	Current Unrestricted Fund Appropriation .....	-109,359
25		<hr/> <hr/>
26	R30B24.00 Towson University	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to revert the funds restricted in the State	
30	Support for Higher Education Program.	
31	Current Unrestricted Fund Appropriation .....	-277,236
32		<hr/> <hr/>
33	R30B25.00 University of Maryland Eastern Shore	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal year	

1	2014 to revert the funds restricted in the State	
2	Support for Higher Education Program.	
3	Current Unrestricted Fund Appropriation .....	-99,617
4		<hr/> <hr/>
5	R30B26.00 Frostburg State University	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal year	
8	2014 to revert the funds restricted in the State	
9	Support for Higher Education Program.	
10	Current Unrestricted Fund Appropriation .....	-101,497
11		<hr/> <hr/>
12	R30B27.00 Coppin State University	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year	
15	2014 to revert the funds restricted in the State	
16	Support for Higher Education Program.	
17	Current Unrestricted Fund Appropriation .....	-116,014
18		<hr/> <hr/>
19	R30B28.00 University of Baltimore	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal year	
22	2014 to revert the funds restricted in the State	
23	Support for Higher Education Program.	
24	Current Unrestricted Fund Appropriation .....	-91,628
25		<hr/> <hr/>
26	R30B29.00 Salisbury University	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to revert the funds restricted in the State	
30	Support for Higher Education Program.	
31	Current Unrestricted Fund Appropriation .....	-55,554
32		<hr/> <hr/>
33	R30B30.00 University of Maryland University College	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal year	
36	2014 to revert the funds restricted in the State	
37	Support for Higher Education Program.	

1	Current Unrestricted Fund Appropriation .....	-100,639
2		<hr/> <hr/>
3	R30B31.00 University of Maryland Baltimore County	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year	
6	2014 to revert the funds restricted in the State	
7	Support for Higher Education Program.	
8	Current Unrestricted Fund Appropriation .....	-134,291
9		<hr/> <hr/>
10	R30B34.00 University of Maryland Center for	
11	Environmental Science	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal year	
14	2014 to revert the funds restricted in the State	
15	Support for Higher Education Program.	
16	Current Unrestricted Fund Appropriation .....	-58,396
17		<hr/> <hr/>
18	R30B36.00 University System of Maryland Office	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to revert the funds restricted in the State	
22	Support for Higher Education Program.	
23	Current Unrestricted Fund Appropriation .....	-59,204
24		<hr/> <hr/>
25	MARYLAND HIGHER EDUCATION COMMISSION	
26	FY 2014 Deficiency Appropriation	
27	R62I00.01 General Administration	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal year	
30	2014 to implement cost containment reductions for	
31	administrative expenditures. The agency may	
32	reallocate this reduction by budget amendment to	
33	other programs within the department.	
34	General Fund Appropriation .....	-110,000
35		<hr/> <hr/>

1	R62I00.01 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds for legal services.	
5	General Fund Appropriation .....	50,000
6		<hr/> <hr/>
7	R62I00.10 Educational Excellence Awards	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2014 to provide funds for educational	
11	excellence scholarships.	
12	Special Fund Appropriation.....	10,000,000
13		<hr/> <hr/>
14	R62I00.20 Distinguished Scholar Program	
15	To become available immediately upon passage of this	
16	budget to reduce the appropriation for fiscal year	
17	2014 to implement cost containment reductions for	
18	the Distinguished Scholar Program. The agency	
19	may reallocate this reduction by budget	
20	amendment to other programs within the	
21	department.	
22	General Fund Appropriation .....	-550,000
23		<hr/> <hr/>
24	R62I00.37 Veterans of Afghanistan and Iraq Conflicts	
25	Scholarships	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2014 to provide funds for veterans of the	
29	Afghanistan and Iraq conflicts scholarships.	
30	Special Fund Appropriation.....	750,000
31		<hr/> <hr/>

HIGHER EDUCATION

FY 2014 Deficiency Appropriation

34	R75T00.00 State Support for State-Operated Institutions of	
35	Higher Education	
36	To become available immediately upon passage of this	
37	budget to reduce the appropriation for fiscal year	



1	T00G00.01 Office of the Assistant Secretary	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal year	
4	2014 to implement cost containment reductions for	
5	wine and grape promotion.	
6	General Fund Appropriation .....	-50,000
7		=====
8	T00G00.08 Preservation of Cultural Arts Program	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2014 to provide funds for emergency grants to	
12	eligible cultural arts organizations to prevent the	
13	closure or termination of a cultural arts	
14	organization.	
15	Special Fund Appropriation.....	500,000
16		=====
17	MARYLAND TECHNOLOGY DEVELOPMENT	
18	CORPORATION	
19	FY 2014 Deficiency Appropriation	
20	T50T01.03 Maryland Stem Cell Research Fund	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal year	
23	2014 to implement cost containment reductions by	
24	reallocating stem cell research grant costs to	
25	nonbudgeted funds.	
26	General Fund Appropriation .....	-185,000
27		=====
28	DEPARTMENT OF JUVENILE SERVICES	
29	FY 2014 Deficiency Appropriation	
30	DEPARTMENTAL SUPPORT	
31	V00D02.01 Departmental Support	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2014 to provide funds for youth medical care	
35	and diversion programs. The agency may reallocate	
36	this funding by budget amendment to other	



1 programs within the department.

2 General Fund Appropriation ..... 281,322

3 281,322

4 V00D02.01 Departmental Support

5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal  
7 year 2014 to provide funds for surveillance cameras  
8 at the Western Maryland Youth Centers.

9 General Fund Appropriation ..... 715,000

10 715,000

11 BALTIMORE CITY REGION

12 V00G01.02 Baltimore City Region Community Operations

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal  
15 year 2014 to provide funds for youth medical care  
16 and diversion programs. The agency may reallocate  
17 this funding by budget amendment to other  
18 programs within the department.

19 General Fund Appropriation ..... ~~329,214~~

20 224,925

21 224,925

22 V00G01.02 Baltimore City Region Community Operations

23 To become available immediately upon passage of this  
24 budget to reduce the appropriation for fiscal year  
25 2014 to implement cost containment reductions for  
26 residential per-diem placements. The agency may  
27 reallocate this reduction by budget amendment to  
28 other programs within the department.

29 General Fund Appropriation ..... -1,200,000

30 -1,200,000

31 METRO REGION

32 V00L01.02 Metro Region Community Operations

33 To become available immediately upon passage of this  
34 budget to supplement the appropriation for fiscal  
35 year 2014 to provide funds for youth medical care  
36 and diversion programs. The agency may reallocate  
37 this funding by budget amendment to other

1 programs within the department.

2 General Fund Appropriation ..... 564,744

3 564,744

4 MARYLAND STATE POLICE

5 FY 2014 Deficiency Appropriation

6 W00A01.02 Field Operations Bureau

7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal  
9 year 2014 to provide funds for aviation fuels and  
10 aircraft maintenance.

11 General Fund Appropriation ..... 673,886

12 Special Fund Appropriation..... 2,695,543

13 3,369,429

14 3,369,429

15 3,369,429

16 W00A01.02 Field Operations Bureau

17 To become available immediately upon passage of this  
18 budget to reduce the appropriation for fiscal year  
19 2014 to implement cost containment reductions for  
20 delay of a trooper cadet class. The agency may  
21 reallocate this reduction by budget amendment to  
22 other programs within the department.

23 General Fund Appropriation ..... -1,666,160

24 -1,666,160

25 W00A01.04 Support Services Bureau

26 To become available immediately upon passage of this  
27 budget to supplement the appropriation for fiscal  
28 year 2014 to provide funds for reduction of the  
29 firearm registration backlog.

30 General Fund Appropriation ..... 3,810,285

31 3,810,285

32 STATEWIDE REDUCTION FOR HEALTH  
33 INSURANCE

34 FY 2014 Deficiency Appropriation

35 Statewide Reductions for Health Insurance

1 To become available immediately upon passage of this  
 2 budget to reduce the appropriation for fiscal year  
 3 2014 to implement cost containment reductions for  
 4 ~~Executive Branch~~ agencies to reflect health  
 5 insurance savings from favorable cost trends.  
 6 Funding for this purpose shall be reduced in  
 7 Comptroller Objects 0152 Health Insurance and  
 8 0154 Retirees Health Insurance, within ~~Executive~~  
 9 ~~Branch~~ agencies in fiscal year 2014. Agencies may  
 10 reallocate this reduction by budget amendment  
 11 across programs.

	General Funds
12 <u>B75 General Assembly</u>	-1,047,318
13 <u>C00 Judiciary</u>	-2,554,238
14 C80 Office of the Public Defender	-1,023,831
15 C81 Office of the Attorney General	-162,413
16 C82 State Prosecutor	-10,506
17 C85 Maryland Tax Court	-7,741
18 D05 Board of Public Works (BPW)	-9,675
19 D10 Executive Department Governor	-97,006
20 D11 Office of Deaf and Hard of Hearing	-2,620
21 D12 Department of Disabilities	-17,695
22 D15 Boards and Commissions	-82,268
23 D16 Secretary of State	-26,483
24 D17 Historic St. Mary's City Commission	-28,258
25 D18 Governor's Office for Children	-21,259
26 D25 BPW Interagency Committee for School	
27 Construction	-23,615
28 D26 Department of Aging	-21,532
29 D27 Maryland Commission on Civil Rights	-34,563
30 D38 State Board of Elections	-35,190
31 D39 Maryland State Board of Contract Appeals	-6,973
32 D40 Department of Planning	-144,338
33 D50 Military Department	-146,647
34 D55 Department of Veterans Affairs	-49,671
35 D60 Maryland State Archives	-23,249
36 E00 Comptroller of Maryland	-912,340
37 E20 State Treasurer's Office	-33,070
38 E50 Department of Assessments and Taxation	-335,407
39 E75 State Lottery and Gaming Control Agency	-114,435
40 E80 Property Tax Assessment Appeals Board	-11,339
41 F10 Department of Budget and Management	-153,644
42 F50 Department of Information Technology	-96,591
43 H00 Department of General Services	-445,813
44 K00 Department of Natural Resources	-497,916
45 L00 Department of Agriculture	-304,523

1	M00 Department of Health and Mental Hygiene	-5,847,596
2	N00 Department of Human Resources	-2,810,379
3	P00 Department of Labor, Licensing and Regulation	-290,671
4	Q00 Department of Public Safety and Correctional	
5	Services	-12,725,447
6	R00 State Department of Education	-465,154
7	R15 Maryland Public Broadcasting Commission	-87,346
8	R62 Maryland Higher Education Commission	-48,247
9	R75 Support for State-Operated Institutions of Higher	
10	Education	-16,923,210
11	R99 Maryland School for the Deaf	-303,994
12	T00 Department of Business and Economic	
13	Development	-189,827
14	U00 Department of the Environment	-274,973
15	V00 Department of Juvenile Services	-2,332,000
16	W00 Department of State Police	-2,465,096
17		
18	Total General Funds	<u>-49,644,551</u>
19		<u>-53,246,107</u>
20		
21		Current
22		Unrestricted
23		Funds
24	R13 Morgan State University	-1,082,147
25	R30 University System of Maryland	-15,841,063
26		
27	Total Current Unrestricted Funds	<u>-16,923,210</u>
28	Less: General Funds in Higher Education	16,923,210
29		
30	Net Current Unrestricted Funds	<u>0</u>
31		

32 STATEWIDE REDUCTION FOR STATE  
33 PERSONNEL SYSTEM ALLOCATION

34 FY 2014 Deficiency Appropriation

35 Statewide Reduction for State Personnel System Allocation  
36 To become available immediately upon passage of this  
37 budget to reduce the appropriation for fiscal year  
38 2014 to implement cost containment reductions for  
39 the State Personnel System Allocation based on  
40 estimated fiscal year 2014 actuals. Funding for this  
41 purpose will be reduced in Comptroller Object 0894  
42 (State Personnel System Allocation) within  
43 ~~Executive Branch~~ agencies by the following

1 amounts in accordance with a schedule determined  
 2 by the Governor. The agencies may reallocate this  
 3 reduction by budget amendment to other programs  
 4 within the department.

5	General Fund Appropriation	<del>-10,708,712</del>
6		<u>-10,949,078</u>
7		<hr/> <hr/>
8		General Funds
9	<u>B75 General Assembly</u>	<u>-46,972</u>
10	<u>C00 Judiciary</u>	<u>-193,394</u>
11	C80 Office of the Public Defender	-236,592
12	C81 Office of the Attorney General	-41,759
13	C82 State Prosecutor	-2,792
14	C85 Maryland Tax Court	-2,031
15	D05 Board of Public Works (BPW)	-2,285
16	D10 Executive Department – Governor	-22,720
17	D11 Office of Deaf and Hard of Hearing	-761
18	D12 Department of Disabilities	-5,776
19	D15 Boards and Commissions	-24,548
20	D16 Secretary of State	-6,093
21	D17 Historic St. Mary’s City Commission	-5,589
22	D18 Governor’s Office for Children	-4,189
23	D25 BPW Interagency Committee for School	
24	Construction	-4,315
25	D26 Department of Aging	-12,562
26	D27 Maryland Commission on Civil Rights	-8,783
27	D38 State Board of Elections	-8,631
28	D39 Maryland State Board of Contract Appeals	-1,269
29	D40 Department of Planning	-38,586
30	D50 Military Department	-83,391
31	D55 Department of Veterans Affairs	-19,293
32	D60 Maryland State Archives	-6,981
33	E00 Comptroller of Maryland	-221,563
34	E20 State Treasurer’s Office	-8,169
35	E50 Department of Assessments and Taxation	-70,656
36	E75 State Lottery and Gaming Control Agency	-13,200
37	E80 Property Tax Assessment Appeals Board	-2,285
38	F10 Department of Budget and Management	-36,277
39	F50 Department of Information Technology	-22,077
40	H00 Department of General Services	-128,701
41	K00 Department of Natural Resources	-160,766
42	L00 Department of Agriculture	-68,033
43	M00 Department of Health and Mental Hygiene	-1,536,045
44	M00 Department of Health and Mental Hygiene –	
45	Local Health	-696,796

1	N00 Department of Human Resources	-1,633,139
2	P00 Department of Labor, Licensing and Regulation	-332,569
3	Q00 Department of Public Safety and Correctional	
4	Services	-2,714,816
5	R00 State Department of Education	-356,056
6	R15 Maryland Public Broadcasting Commission	-17,008
7	R62 Maryland Higher Education Commission	-12,439
8	R75 Support for State-Operated Institutions of Higher	
9	Education	-879,002
10	R99 Maryland School for the Deaf	-73,872
11	T00 Department of Business and Economic	
12	Development	-42,647
13	U00 Department of the Environment	-121,850
14	V00 Department of Juvenile Services	-536,152
15	W00 Department of State Police	-485,648
16		
17	Total General Funds	<u>-10,708,712</u>
18		<u>-10,949,078</u>

19		
20		Current
21		Unrestricted
22		Funds
23	R13 Morgan State University	-169,864
24	R14 St. Mary's College of Maryland	-66,355
25	R30 University System of Maryland	-573,364
26	R95 Baltimore City Community College	-69,419
27		
28	Total Current Unrestricted Funds	<u>-879,002</u>
29	Less: General Funds in Higher Education	879,002
30		
31	Net Current Unrestricted Funds	<u>0</u>
32		

### 33 STATEWIDE REDUCTION FOR RETIREMENT

#### 34 FY 2014 Deficiency Appropriation

#### 35 Statewide Reduction for Retirement

36 To become available immediately upon passage of this  
37 budget to reduce the appropriation for fiscal year  
38 2014 to implement cost containment reductions ~~on~~  
39 ~~Executive Branch agencies~~ to reflect a reduced  
40 Maryland State Retirement and Pension System  
41 reinvestment. Agencies may reallocate this  
42 reduction by budget amendment across programs.

	General Funds
1	
2	C80 Office of the Public Defender -577,845
3	C81 Office of the Attorney General -102,331
4	C82 State Prosecutor -8,007
5	C85 Maryland Tax Court -3,724
6	D05 Board of Public Works (BPW) -6,325
7	D10 Executive Department – Governor -70,398
8	D11 Office of Deaf and Hard of Hearing -1,943
9	D12 Department of Disabilities -9,617
10	D15 Boards and Commissions -47,191
11	D16 Secretary of State -13,689
12	D17 Historic St. Mary’s City Commission -13,019
13	D18 Governor’s Office for Children -10,480
14	D25 BPW Interagency Committee for School
15	Construction -10,665
16	D26 Department of Aging -14,076
17	D27 Maryland Commission on Civil Rights -16,845
18	D38 State Board of Elections -20,165
19	D39 Maryland State Board of Contract Appeals -3,388
20	D40 Department of Planning -76,881
21	D50 Military Department -61,082
22	D55 Department of Veterans Affairs -24,650
23	D60 Maryland State Archives -13,766
24	E00 Comptroller of Maryland -424,142
25	E20 State Treasurer’s Office -17,651
26	E50 Department of Assessments and Taxation -145,997
27	E75 State Lottery and Gaming Control Agency -44,449
28	E80 Property Tax Assessment Appeals Board -3,958
29	F10 Department of Budget and Management -98,380
30	F50 Department of Information Technology -57,447
31	H00 Department of General Services -245,124
32	K00 Department of Natural Resources -486,134
33	L00 Department of Agriculture -137,038
34	M00 Department of Health and Mental Hygiene -2,657,957
35	N00 Department of Human Resources -1,238,012
36	P00 Department of Labor, Licensing and Regulation -181,142
37	Q00 Department of Public Safety and Correctional
38	Services -5,192,674
39	R00 State Department of Education -262,814
40	R00 State Department of Education – Aid -63,373,801
41	R15 Maryland Public Broadcasting Commission -37,777
42	R62 Maryland Higher Education Commission -24,291
43	R62 Maryland Higher Education Commission – Aid -2,633,699
44	R75 Support for State–Operated Institutions of Higher
45	Education -4,747,311
46	R99 Maryland School for the Deaf -165,027

1	T00 Department of Business and Economic	
2	Development	-117,072
3	U00 Department of the Environment	-184,019
4	V00 Department of Juvenile Services	-970,677
5	W00 Department of State Police	-1,524,963
6		
7	Total General Funds	<u>-86,077,643</u>
8		
9		Current
10		Unrestricted
11		Funds
12	R13 Morgan State University	-382,060
13	R30 University System of Maryland	-4,365,251
14		
15	Total Current Unrestricted Funds	<u>-4,747,311</u>
16	Less: General Funds in Higher Education	4,747,311
17		
18	Net Current Unrestricted Funds	<u>0</u>
19		

20 Further provided that in fiscal 2014 the  
 21 Governor, Chief Judge, and the Presiding  
 22 Officers shall further reduce the amount  
 23 of supplemental retirement contributions  
 24 by the following amounts:

25	<u>General Funds – Executive Branch:</u>	<u>86,077,643</u>
26	<u>General Funds – Judiciary:</u>	<u>1,526,648</u>
27	<u>General Funds – General Assembly:</u>	<u>478,066</u>
28	<u>Special Funds:</u>	<u>12,295,546</u>
29	<u>Federal Funds:</u>	<u>8,770,214</u>

30 The Governor shall allocate the statewide  
 31 reduction to the supplemental retirement  
 32 contributions across all State agencies.  
 33 The Department of Budget and  
 34 Management shall provide a schedule of  
 35 the statewide reduction allocation to the  
 36 budget committees and the Department of  
 37 Legislative Services by ~~July 1~~ June 15,  
 38 2014.



1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is  
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various  
5 departments, boards, commissions, officers, schools and institutions by monthly,  
6 quarterly or seasonal periods and by objects of expense and may place any funds  
7 appropriated but not allotted in contingency reserve available for subsequent  
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any  
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the  
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not  
12 authorize any expenditure or obligation in excess of the allotment made and any  
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any  
15 department, board, commission, officer, school and institution of the State, from  
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit,  
19 or program thereof, not inconsistent with the Public General Laws in regard to  
20 classification of positions. The Secretary shall make such determination before the  
21 beginning of the fiscal year and shall base them on the positions or person years of  
22 employment authorized in the budget as amended by approved budgetary position  
23 actions. No payment for salaries or wages nor any request for or certification of  
24 personnel shall be made except in accordance with the Secretary's determinations. At  
25 any time during the fiscal year the Secretary may amend the number and classes of  
26 positions or person years of employment previously fixed by the Secretary; the  
27 Secretary may delegate all or part of this authority. The governing boards of public  
28 institutions of higher education shall have the authority to transfer positions between  
29 programs and campuses under each institutional board's jurisdiction without the  
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
34 Maryland, it is the intention of the General Assembly to include herein a listing of  
35 nonclassified flat rate or per diem positions by unit of State government, job  
36 classification, the number in each job classification and the amount proposed for each  
37 classification. The Chief Judge of the Court of Appeals may make adjustments to  
38 positions contained in the Judicial portion of this section (including judges) that are  
39 impacted by changes in salary plans or by salary actions in the executive agencies.

1 JUDICIARY		
2	Chief Judge, Court of Appeals	1 190,600
3	Judge, Court of Appeals (@ 171,600)	6 1,029,600
4	Chief Judge, Court of Special Appeals	1 161,800
5	Judge, Court of Special Appeals (@ 158,800)	14 2,223,200
6	Judge, Circuit Court (@ 149,600)	162 24,235,200
7	Chief Judge, District Court of Maryland	1 158,800
8	Judge, District Court (@ 136,500)	117 15,970,500
9	Judiciary Clerk of Court A (@ 114,500)	5 572,500
10	Judiciary Clerk of Court B (@ 114,500)	6 687,000
11	Judiciary Clerk of Court C (@ 114,500)	6 687,000
12	Judiciary Clerk of Court D (@ 98,500)	7 689,500
13 OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1 149,600
15 OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1 125,000
17 OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1 149,600
19 MARYLAND TAX COURT		
20	Judge Tax Court (@ 36,440)	4 145,760
21 PUBLIC SERVICE COMMISSION		
22	Commissioner (@ 136,631)	4 546,524
23 WORKERS' COMPENSATION COMMISSION		
24	Chairman	1 138,200
25	Commissioner (@ 136,500)	9 1,228,500
26 EXECUTIVE DEPARTMENT – GOVERNOR		
27	Governor	1 150,000
28	Lieutenant Governor	1 125,000

1	SECRETARY OF STATE		
2	Secretary of State	1	87,500
3	MARYLAND STATE BOARD OF CONTRACT APPEALS		
4	Chairman	1	122,363
5	Member	1	110,364
6	Member	1	110,364
7	MARYLAND INSTITUTE FOR EMERGENCY		
8	MEDICAL SERVICES SYSTEMS		
9	EMS Executive Director	1	250,220
10	OFFICE OF THE COMPTROLLER		
11	Comptroller	1	125,000
12	STATE TREASURER'S OFFICE		
13	Treasurer	1	125,000
14	STATE LOTTERY AND GAMING CONTROL AGENCY		
15	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
16	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
17	State Retirement Administrator	1	139,310
18	MARYLAND DEPARTMENT OF TRANSPORTATION		
19	State Highway Administration		
20	State Highway Administrator	1	157,590
21	Maryland Port Administration		
22	Executive Director	1	270,047
23	Deputy Executive Director, Development and		
24	Administration	1	162,393
25	Director, Operations	1	145,599
26	Director, Marketing	1	136,548
27	CFO and Treasurer (MIT)	1	125,660
28	Director, Maritime Commercial Management	1	129,984

1	Director, Engineering	1	123,600
2	Deputy Director, Marketing	1	112,520
3	Director, Security	1	94,554
4	Deputy Director, Harbor Development	1	105,924
5	Manager, South America and Latin America Trade		
6	Development	1	94,725
7	General Manager, Cruise MD Marketing	1	84,514
8	Maryland Transit Administration		
9	Maryland Transit Administrator	1	192,355
10	Senior Deputy Administrator, Transit Operations	1	128,594
11	Executive Director of Safety and Risk Management	1	136,534
12	Project Director New Starts	1	139,471
13	Executive Project Director New Starts	1	119,120
14	Executive Project Director New Starts	1	117,668
15	Maryland Aviation Administration		
16	Executive Director	1	274,793
17	Deputy Executive Director, Facilities Development and		
18	Engineering	1	141,322
19	Deputy Executive Director, Technology, Human		
20	Resources, Safety and Training	1	141,110
21	Deputy Executive Director, Business Management and		
22	Administration	1	157,590
23	Director, Planning and Environmental Services	1	128,009
24	Director, Commercial Management	1	133,900
25	Director, Marketing, Communications and Customer		
26	Service	1	128,009
27	Director, Regional Aviation Assistance	1	103,000
28	Deputy Executive Director, Operations and		
29	Maintenance	1	160,532
30	Director of Engineering and Construction Management	1	131,325
31	Director of Maintenance and Utilities	1	111,532
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 55,995)	3	167,985
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non-Faculty Manager III	1	111,430
37	MSD Non-Faculty Manager III	1	103,947

1 MSD Non-Faculty Manager I 1 87,378

2 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3 Maryland Parole Commission

4 Chairman 1 104,364

5 Member (@ 92,366) 9 831,294

6 PUBLIC EDUCATION

7 State Department of Education – Headquarters

8 State Superintendent of Schools 1 210,000

9 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an  
 10 office of profit within the meaning of Article 35 of the Declaration of Rights,  
 11 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
 12 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
 13 Maryland, then no compensation or other emolument, except expenses incurred in  
 14 connection with attendance at hearings, meetings, field trips, and working sessions,  
 15 shall be paid from any funds appropriated by this bill to that person for any services in  
 16 connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
 18 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article  
 19 may be expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
 21 this bill may be transferred among programs in accordance with the procedure  
 22 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and  
 23 Procurement Article.

24 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
 25 provided, amounts received from sources estimated or calculated upon in the budget in  
 26 excess of the estimates for any special or federal fund appropriations listed in this bill  
 27 may be made available by approved budget amendment.

28 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
 29 granted to transfer by budget amendment General Fund amounts for the operations of  
 30 State office buildings and facilities to the budgets of the various agencies and  
 31 departments occupying the buildings.

32 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,356,472 is  
 33 appropriated in the various agency budgets for tort claims (including motor vehicles)  
 34 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
 35 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State

1 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
2 for tort claims but unexpended, are the only funds available to make payments under  
3 the provisions of the MTCA.

4 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,  
5 paid from the State Insurance Trust Fund, are limited hereby and by State  
6 Treasurer's regulations to payments of no more than \$200,000 to a single  
7 claimant for injuries arising from a single incident or occurrence.

8 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
9 before October 1, 1999, paid from the State Insurance Trust Fund, are limited  
10 hereby and by State Treasurer's regulations to payments of no more than  
11 \$100,000 to a single claimant for injuries arising from a single incident or  
12 occurrence.

13 (C) Tort claims for incidents or occurrences resulting in death on or after July  
14 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
15 limited hereby and by State Treasurer's regulations to payments of no more  
16 than \$75,000 to a single claimant. All other tort claims occurring on or after  
17 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust  
18 Fund, are limited hereby and by State Treasurer's regulations to payments of  
19 no more than \$50,000 to a single claimant for injuries arising from a single  
20 incident or occurrence.

21 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,  
22 paid from the State Insurance Trust Fund, are limited hereby and by State  
23 Treasurer's regulations to payments of no more than \$50,000 to a single  
24 claimant for injuries arising from a single incident or occurrence.

25 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
26 granted to transfer by budget amendment General Fund amounts, budgeted to the  
27 various State agency programs and subprograms which comprise the indirect cost  
28 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
29 services to the State agencies receiving the services. It is further authorized that  
30 receipts by the State agencies providing such services from charges for the indirect  
31 services may be used as special funds for operating expenses of the indirect cost pools.

32 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
33 appropriated to the various State agency programs and subprograms in Comptroller  
34 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay  
35 for services provided by the Comptroller of the Treasury, Data Processing Division,  
36 Computer Center Operations (E00A10.01) consistent with the reimbursement  
37 schedule provided for in the supporting budget documents. The expenditure or  
38 transfer of these funds for other purposes requires the prior approval of the Secretary  
39 of Budget and Management. Notwithstanding any other provision of law, the  
40 Secretary of Budget and Management may transfer amounts appropriated in

1 Comptroller object 0882 between State departments and agencies by approved budget  
 2 amendment in fiscal year 2015.

3 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section  
 4 8–102 of the State Personnel and Pensions Article, the salary schedule for the  
 5 executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to  
 6 the salary schedule may be made during the fiscal year in accordance with the  
 7 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.  
 8 Notwithstanding the inclusion of salaries for positions which are determined by  
 9 agencies with independent salary setting authority in the salary schedule set forth  
 10 below, such salaries may be adjusted during the fiscal year in accordance with such  
 11 salary setting authority. The salaries presented may be off by \$1 due to rounding.

12 Fiscal 2015  
 13 Executive Salary Schedule

14		Scale	Minimum	Maximum
15	ES 4	9904	78,385	104,513
16	ES 5	9905	84,217	112,352
17	ES 6	9906	90,522	120,819
18	ES 7	9907	97,328	129,969
19	ES 8	9908	104,679	139,849
20	ES 9	9909	112,621	150,521
21	ES 10	9910	121,194	162,040
22	ES 11	9911	130,459	174,487
23	ES 91	9991	150,026	251,829

24  
 25 Classification Title Scale FY 2015 Allowance

26 OFFICE OF THE PUBLIC DEFENDER

27	Deputy Public Defender	9909	133,157
28	Executive VI	9906	114,183

29 OFFICE OF THE ATTORNEY GENERAL

30	Deputy Attorney General	9909	150,521
31	Deputy Attorney General	9909	150,521
32	Senior Executive Associate Attorney General	9908	139,849
33	Senior Executive Associate Attorney General	9908	135,731
34	Senior Executive Associate Attorney General	9908	127,256

35 PUBLIC SERVICE COMMISSION

36	Chair	9991	157,590
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1	OFFICE OF THE PEOPLE'S COUNSEL		
2	People's Counsel	9906	107,754
3	SUBSEQUENT INJURY FUND		
4	Executive Director	9906	120,819
5	UNINSURED EMPLOYERS' FUND		
6	Executive Director	9906	108,310
7	EXECUTIVE DEPARTMENT – GOVERNOR		
8	Executive Chief of Staff	9991	169,950
9	Executive Aide XI	9911	164,800
10	Executive Aide XI	9911	151,941
11	Executive Aide X	9910	158,493
12	Executive Aide X	9910	152,014
13	Executive Aide X	9910	152,014
14	Executive Aide X	9910	149,005
15	Executive Aide IX	9909	139,050
16	Executive Aide IX	9909	137,734
17	Executive Aide IX	9909	136,818
18	Executive Aide IX	9909	136,631
19	Executive Aide IX	9909	121,870
20	Executive Aide VIII	9908	133,179
21	Executive Aide VII	9907	124,712
22	DEPARTMENT OF DISABILITIES		
23	Secretary	9909	128,214
24	Deputy Secretary	9906	100,192
25	MARYLAND ENERGY ADMINISTRATION		
26	Executive Aide VIII	9908	136,631
27	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
28	Executive Aide IX	9909	130,538
29	Executive Aide VIII	9908	127,146
30	Executive Aide VIII	9908	126,072
31	GOVERNOR'S OFFICE FOR CHILDREN		
32	Executive Aide VIII	9908	118,450



1	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
2	Executive VII	9907	125,646
3	DEPARTMENT OF AGING		
4	Secretary	9909	131,166
5	Deputy Secretary	9906	98,375
6	MARYLAND COMMISSION ON CIVIL RIGHTS		
7	Executive Director	9906	115,991
8	Deputy Director	9904	78,385
9	STATE BOARD OF ELECTIONS		
10	State Administrator of Elections	9907	123,794
11	DEPARTMENT OF PLANNING		
12	Secretary	9909	131,166
13	Deputy Director	9906	117,947
14	Executive V	9905	108,297
15	MILITARY DEPARTMENT		
16	Military Department Operations and Maintenance		
17	The Adjutant General	9909	137,168
18	Executive VIII	9908	131,325
19	Executive VII	9907	128,160
20	Executive VII	9907	126,130
21	DEPARTMENT OF VETERANS AFFAIRS		
22	Secretary	9905	109,360
23	STATE ARCHIVES		
24	State Archivist	9907	129,279
25	MARYLAND HEALTH BENEFIT EXCHANGE		
26	Executive Director	9991	199,511
27	Health Benefit Exchange Executive XI	9911	168,096
28	Health Benefit Exchange Executive X	9910	157,590

1	Health Benefit Exchange Executive X	9910	142,800
2	Health Benefit Exchange Executive X	9910	128,174
3	Executive Aide X	9910	121,345
4	MARYLAND INSURANCE ADMINISTRATION		
5	Maryland Insurance Commissioner	9911	152,863
6	Maryland Deputy Insurance Commissioner	9908	138,291
7	OFFICE OF ADMINISTRATIVE HEARINGS		
8	Chief Administrative Law Judge	9907	123,971
9	COMPTROLLER OF MARYLAND		
10	Office of the Comptroller		
11	Chief Deputy Comptroller	9910	139,407
12	Executive Aide X	9910	162,040
13	Assistant State Comptroller V	9905	112,352
14	General Accounting Division		
15	Assistant State Comptroller VII	9907	113,650
16	Bureau of Revenue Estimates		
17	Assistant State Comptroller VII	9907	97,328
18	Revenue Administration Division		
19	Assistant State Comptroller VII	9907	129,969
20	Compliance Division		
21	Assistant State Comptroller VII	9907	128,244
22	Field Enforcement Division		
23	Assistant State Comptroller VI	9906	107,283
24	Central Payroll Bureau		
25	Assistant State Comptroller V	9905	112,352

1	Information Technology Division		
2	Assistant State Comptroller VII	9907	120,327
3	STATE TREASURER'S OFFICE		
4	Chief Deputy Treasurer	9909	143,625
5	Executive VIII	9908	136,631
6	Executive VIII	9908	104,679
7	Executive VI	9906	107,406
8	Executive V	9905	112,105
9	Executive V	9905	<del>99,799</del>
10			<u>104,000</u>
11	Executive V	9905	84,217
12	<u>Executive V</u>	<u>9905</u>	<u>102,639</u>
13	<u>Executive V</u>	<u>9905</u>	<u>107,454</u>
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	9908	127,595
16	Deputy Director	9906	119,228
17	Executive V	9905	104,709
18	STATE LOTTERY AND GAMING CONTROL AGENCY		
19	Director	9911	173,349
20	Executive VIII	9908	135,265
21	Executive VII	9907	120,819
22	Executive VII	9907	120,819
23	Executive VII	9907	120,819
24	DEPARTMENT OF BUDGET AND MANAGEMENT		
25	Office of the Secretary		
26	Secretary	9911	174,487
27	Deputy Secretary	9909	147,037
28	Office of Personnel Services and Benefits		
29	Executive VIII	9908	131,993
30	Office of Budget Analysis		
31	Executive VIII	9908	130,905

1	Office of Capital Budgeting		
2	Executive VII	9907	127,147
3	DEPARTMENT OF INFORMATION TECHNOLOGY		
4	Secretary	9911	174,487
5	Executive VIII	9908	169,404
6	Executive VIII	9908	136,578
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	9909	150,521
9	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII	9907	110,640
11	DEPARTMENT OF GENERAL SERVICES		
12	Office of the Secretary		
13	Secretary	9909	145,377
14	Executive VII	9907	114,437
15	Office of Facilities Operation and		
16	Maintenance		
17	Executive V	9905	100,858
18	Office of Procurement and Logistics		
19	Executive V	9905	101,909
20	Office of Real Estate		
21	Executive V	9905	100,858
22	Office of Facilities Planning, Design		
23	and Construction		
24	Executive V	9905	103,890
25	DEPARTMENT OF NATURAL RESOURCES		
26	Office of the Secretary		

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1	Secretary	9910	154,733
2	Deputy Secretary	9908	137,734
3	Executive VI	9906	120,819
4	Executive VI	9906	109,344
5	Critical Area Commission		
6	Chairman	9906	105,671
7	<b>DEPARTMENT OF AGRICULTURE</b>		
8	Office of the Secretary		
9	Secretary	9909	136,631
10	Deputy Secretary	9907	112,055
11	Program Executive	9904	95,615
12	Office of Marketing, Animal Industries and Consumer Services		
13	Executive V	9905	93,509
14	Office of Plant Industries and Pest Management		
15	Executive V	9905	93,382
16	Office of Resource Conservation		
17	Executive V	9905	103,523
18	<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>		
19	Office of the Secretary		
20	Secretary	9911	174,487
21	Deputy Secretary	9908	128,525
22	Executive VII	9907	129,969
23	Executive VII	9907	99,020
24	Executive V	9905	101,327
25	Regulatory Services		
26	Executive VI	9906	90,522
27	Deputy Secretary for Public Health Services		
28	Executive IX	9909	112,621

1	Office of the Chief Medical Examiner		
2	Chief Medical Examiner Post Mortem	9991	239,181
3	Laboratories Administration		
4	Executive VI	9906	110,621
5	Deputy Secretary for Behavioral Health and Disabilities		
6	Executive V	9905	96,358
7	Developmental Disabilities Administration		
8	Executive VII	9907	123,971
9	Medical Care Programs Administration		
10	Deputy Secretary	9910	162,040
11	Executive VI	9906	120,819
12	Executive VI	9906	113,300
13	Executive VI	9906	112,520
14	Health Regulatory Commissions		
15	Executive VIII	9908	122,133
16	DEPARTMENT OF HUMAN RESOURCES		
17	Office of the Secretary		
18	Secretary	9911	162,655
19	Deputy Secretary	9908	135,791
20	Deputy Secretary	9908	133,441
21	Deputy Secretary	9908	104,679
22	Social Services Administration		
23	Executive VI	9906	107,162
24	Child Support Enforcement Administration		
25	Executive Director	9906	114,516
26	Family Investment Administration		
27	Executive VI	9906	111,728

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

3	Secretary	9910	157,590
4	Deputy Secretary	9908	122,658

Division of Labor and Industry

6	Executive VI	9906	120,819
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Division of Occupational and Professional Licensing

8	Executive VI	9906	90,522
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Division of Workforce Development and Adult Learning

10	Executive VII	9907	129,969
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Division of Unemployment Insurance

12	Executive VI	9906	90,522
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DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

Office of the Secretary

16	Secretary	9911	174,487
17	Deputy Secretary	9908	139,849
18	Executive VII	9907	129,969
19	Executive VII	9907	108,748

Deputy Secretary for Operations

21	Deputy Secretary	9908	129,551
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General Administration – North

23	Regional Executive Director	9907	129,969
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General Administration – South

25	Regional Executive Director	9907	114,664
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1	General Administration – Central		
2	Regional Executive Director	9907	122,613
3	PUBLIC EDUCATION		
4	State Department of Education – Headquarters		
5	Deputy State Superintendent of Schools	9909	150,521
6	Deputy State Superintendent of Schools	9909	150,521
7	Deputy State Superintendent of Schools	9909	150,521
8	Executive VII	9907	129,969
9	Assistant State Superintendent	9906	120,819
10	Assistant State Superintendent	9906	120,819
11	Assistant State Superintendent	9906	115,948
12	Assistant State Superintendent	9906	114,866
13	Assistant State Superintendent	9906	112,988
14	Assistant State Superintendent	9906	109,526
15	Assistant State Superintendent	9906	104,428
16	Assistant State Superintendent	9906	93,238
17	Maryland Longitudinal Data System Center		
18	Executive VI	9906	115,360
19	Maryland Higher Education Commission		
20	Secretary	9910	149,711
21	Assistant Secretary	9907	113,650
22	Maryland School for the Deaf – Frederick Campus		
23	Superintendent	9907	129,969
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9910	156,307
27	Deputy Secretary	9908	139,849
28	Division of Credit Assurance		
29	Executive VI	9906	120,697



1	Division of Neighborhood Revitalization		
2	Executive VI	9906	112,114
3	Division of Development Finance		
4	Executive VI	9906	117,450
5	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
6	Office of the Secretary		
7	Secretary	9911	167,078
8	Deputy Secretary	9909	149,638
9	Division of Marketing and Communications		
10	Executive VIII	9908	136,028
11	Division of Business and Enterprise Development		
12	Executive VIII	9908	139,849
13	Division of Tourism, Film and the Arts		
14	Executive VIII	9908	133,858
15	DEPARTMENT OF THE ENVIRONMENT		
16	Office of the Secretary		
17	Secretary	9910	148,163
18	Deputy Secretary	9908	136,102
19	Deputy Secretary	9908	133,212
20	Water Management Administration		
21	Executive VI	9906	115,962
22	Land Management Administration		
23	Executive VI	9906	119,945
24	Air and Radiation Management Administration		
25	Executive VI	9906	118,173

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## DEPARTMENT OF JUVENILE SERVICES

## Office of the Secretary

3	Secretary	9911	157,761
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## Departmental Support

5	Deputy Secretary	9908	126,083
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## Residential and Community Operations

7	Deputy Secretary	9908	126,083
8	Assistant Secretary	9905	98,937

## DEPARTMENT OF STATE POLICE

## Maryland State Police

11	Superintendent	9911	162,843
12	Executive VIII	9908	139,849
13	Deputy Secretary	9907	97,328

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

## Fiscal 2015

## Executive Salary Schedule

26		Scale	Minimum	Maximum
27	ES 4	9904	78,385	104,513
28	ES 5	9905	84,217	112,352
29	ES 6	9906	90,522	120,819
30	ES 7	9907	97,328	129,969
31	ES 8	9908	104,679	139,849
32	ES 9	9909	112,621	150,521
33	ES 10	9910	121,194	162,040
34	ES 11	9911	130,459	174,487
35	ES 91	9991	150,026	251,829

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

3	Secretary	9911	174,487
4	Deputy Secretary	9909	150,521
5	Deputy Secretary	9909	150,521

Motor Vehicle Administration

7	Motor Vehicle Administrator	9909	143,564
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8 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
 9 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
 10 Services or the State Department of Education in a facility or program that becomes  
 11 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
 12 Assistance Program makes payment for such services, general funds equal to the  
 13 general funds paid by the Medical Assistance Program to such a facility or program  
 14 may be transferred from the previously mentioned departments to the Medical  
 15 Assistance Program. Further, should the facility or program become eligible  
 16 subsequent to payment to the facility or program by any of the previously mentioned  
 17 departments, and the Medical Assistance Program makes subsequent additional  
 18 payments to the facility or program for the same services, any recoveries of  
 19 overpayment, whether paid in this or prior fiscal years, shall become available to the  
 20 Medical Assistance Program for provider reimbursement purposes.

21 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
 22 to the various State departments and agencies in Comptroller Object 0831 (Office of  
 23 Administrative Hearings) to conduct administrative hearings by the Office of  
 24 Administrative Hearings are to be transferred to the Office of Administrative  
 25 Hearings (D99A11.01) on July 1, 2014, and may not be expended for any other  
 26 purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the  
 28 State Department of Education and the Departments of Health and Mental Hygiene,  
 29 Human Resources, and Juvenile Services may be transferred by budget amendment to  
 30 the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would  
 31 represent costs associated with local partnership agreements approved by the  
 32 Children’s Cabinet Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to  
 34 the various State agency programs and subprograms in Comptroller Objects 0152  
 35 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’  
 36 Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease  
 37 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876  
 38 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303  
 39 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure

1 or transfer of these funds for other purposes requires the prior approval of the  
 2 Secretary of Budget and Management. Notwithstanding any other provision of law,  
 3 the Secretary of Budget and Management may transfer amounts appropriated in  
 4 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and  
 5 agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All  
 6 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds  
 7 restricted in this budget for use in the employee and retiree health insurance program  
 8 that are unspent shall be credited to the fund as established in accordance with  
 9 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of  
 10 Maryland.

11 Further provided that each agency that receives funding in this budget in any of  
 12 the restricted Comptroller Objects listed within this section shall establish within the  
 13 State's accounting system a structure of accounts to separately identify for each  
 14 restricted Comptroller Object, by fund source, the legislative appropriation, monthly  
 15 transactions, and final expenditures. It is the intent of the General Assembly that an  
 16 accounting detail be established so that the Office of Legislative Audits may review  
 17 the disposition of funds appropriated for each restricted Comptroller Object as part of  
 18 each closeout audit to ensure that funds are used only for the purposes for which they  
 19 are restricted and that unspent funds are reverted or canceled.

20 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated  
 21 to the various State departments and agencies in Comptroller Object 0875 (Retirement  
 22 Administrative Fee) to support the Maryland State Retirement agency operations are  
 23 to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1,  
 24 2014, and may not be expended for any other purpose.

25 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015  
 26 funding for health insurance shall be reduced by ~~\$23,816,252~~ 25,362,001 in ~~Executive~~  
 27 ~~Branch~~ agencies to reflect health insurance savings from favorable cost trends.  
 28 Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees  
 29 Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the  
 30 following amounts in accordance with a schedule determined by the Governor:

31	Agency	General Funds
32	<u>B75</u> <u>General Assembly</u>	<u>286,223</u>
33	<u>C00</u> <u>Judiciary</u>	<u>1,259,526</u>
34	C80 Office of the Public Defender	365,554
35	C81 Office of the Attorney General	58,177
36	C82 State Prosecutor	4,169
37	C85 Maryland Tax Court	2,637
38	D05 Board of Public Works (BPW)	3,254
39	D10 Executive Department – Governor	32,952
40	D11 Office of Deaf and Hard of Hearing	609
41	D12 Department of Disabilities	6,698
42	D15 Boards and Commissions	29,792
43	D16 Secretary of State	8,342

1	D17	Historic St. Mary's City Commission	9,802
2	D18	Governor's Office for Children	6,607
3	D25	BPW Interagency Committee for School Construction	9,075
4	D26	Department of Aging	8,603
5	D27	Maryland Commission on Civil Rights	10,542
6	D38	State Board of Elections	14,143
7	D39	Maryland State Board of Contract Appeals	2,440
8	D40	Department of Planning	50,579
9	D50	Military Department	45,058
10	D55	Department of Veterans Affairs	19,228
11	D60	Maryland State Archives	7,809
12	E00	Comptroller of Maryland	327,794
13	E20	State Treasurer's Office	10,522
14	E50	Department of Assessments and Taxation	124,616
15	E75	State Lottery and Gaming Control Agency	49,235
16	E80	Property Tax Assessment Appeals Board	3,269
17	F10	Department of Budget and Management	56,434
18	F50	Department of Information Technology	32,963
19	H00	Department of General Services	161,097
20	K00	Department of Natural Resources	168,790
21	L00	Department of Agriculture	105,621
22	M00	Department of Health and Mental Hygiene	2,083,766
23	N00	Department of Human Resources	1,210,344
24	P00	Department of Labor, Licensing and Regulation	101,947
25	Q00	Department of Public Safety and Correctional Services	4,572,497
26	R00	State Department of Education	178,068
27	R15	Maryland Public Broadcasting Commission	31,691
28	R62	Maryland Higher Education Commission	18,170
29	R75	Support for State Operated Institutions of Higher	
30		Education	4,318,948
31	R99	Maryland School for the Deaf	117,602
32	T00	Department of Business and Economic Development	68,736
33	U00	Department of the Environment	138,153
34	V00	Department of Juvenile Services	838,632
35	W00	Department of State Police	850,222
36			
37		Total General Funds	<u><del>16,265,187</del></u>
38			<u>17,810,930</u>
39			
40		Agency	Special Funds
41	C81	Office of the Attorney General	21,061
42	C90	Public Service Commission	57,122
43	C91	Office of the People's Counsel	10,028
44	C94	Subsequent Injury Fund	7,436
45	C96	Uninsured Employers Fund	5,111
46	C98	Workers' Compensation Commission	51,638

1	D12	Department of Disabilities	598
2	D13	Maryland Energy Administration	8,303
3	D15	Boards and Commissions	400
4	D17	Historic St. Mary's City Commission	1,014
5	D26	Department of Aging	890
6	D38	State Board of Elections	1,286
7	D40	Department of Planning	4,093
8	D53	Maryland Institute for Emergency Medical Services	
9		Systems	38,754
10	D55	Department of Veterans Affairs	887
11	D60	Maryland State Archives	14,887
12	D78	Maryland Health Benefit Exchange	12,019
13	D79	Maryland Health Insurance Plan	3,305
14	D80	Maryland Insurance Administration	102,363
15	D90	Canal Place Preservation and Development Authority	782
16	D99	Office of Administrative Hearings	1,353
17	E00	Comptroller of Maryland	61,778
18	E20	State Treasurer's Office	1,207
19	E50	Department of Assessments and Taxation	132,985
20	E75	State Lottery and Gaming Control Agency	60,456
21	F10	Department of Budget and Management	51,633
22	F50	Department of Information Technology	2,882
23	G20	State Retirement Agency	52,921
24	G50	Teachers and State Employees Supplemental Retirement	
25		Plans	4,830
26	H00	Department of General Services	3,283
27	J00	Department of Transportation	2,675,352
28	K00	Department of Natural Resources	314,518
29	L00	Department of Agriculture	45,239
30	M00	Department of Health and Mental Hygiene	162,477
31	N00	Department of Human Resources	37,270
32	P00	Department of Labor, Licensing and Regulation	114,296
33	Q00	Department of Public Safety and Correctional Services	142,941
34	R00	State Department of Education	9,341
35	R15	Maryland Public Broadcasting Commission	30,810
36	R62	Maryland Higher Education Commission	1,997
37	S00	Department of Housing and Community Development	94,907
38	T00	Department of Business and Economic Development	24,267
39	U00	Department of the Environment	160,705
40	W00	Department of State Police	207,233
41			
42		Total Special Funds	4,736,658
43			
44		Agency	Federal Funds
45	C81	Office of the Attorney General	10,506
46	C90	Public Service Commission	1,039

1	D12	Department of Disabilities	3,708
2	D13	Maryland Energy Administration	2,267
3	D15	Boards and Commissions	7,125
4	D26	Department of Aging	8,307
5	D27	Maryland Commission on Civil Rights	2,545
6	D40	Department of Planning	3,816
7	D50	Military Department	62,406
8	D55	Department of Veterans Affairs	2,958
9	D78	Maryland Health Benefit Exchange	12,019
10	D79	Maryland Health Insurance Plan	205
11	D80	Maryland Insurance Administration	1,557
12	H00	Department of General Services	2,823
13	J00	Department of Transportation	390
14	K00	Department of Natural Resources	40,806
15	L00	Department of Agriculture	5,188
16	M00	Department of Health and Mental Hygiene	347,279
17	N00	Department of Human Resources	1,267,155
18	P00	Department of Labor, Licensing and Regulation	390,178
19	Q00	Department of Public Safety and Correctional Services	95,419
20	R00	State Department of Education	398,687
21	R15	Maryland Public Broadcasting Commission	1,761
22	R62	Maryland Higher Education Commission	752
23	R99	Maryland School for the Deaf	1,555
24	S00	Department of Housing and Community Development	28,958
25	T00	Department of Business and Economic Development	2,168
26	U00	Department of the Environment	106,754
27	V00	Department of Juvenile Services	6,076
28			
29		Total Federal Funds	2,814,407
30			

31			Current
32			Unrestricted
33		Agency	Funds
34	R13	Morgan State University	219,929
35	R30	University System of Maryland	4,099,019
36			
37		Total Current Unrestricted Funds	4,318,948
38		Less: General Funds in Higher Education	4,318,948
39			
40		Net Current Unrestricted Funds	- 0 -
41			

~~SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2015 funding for retirement shall be reduced by \$96,678,535 in Executive Branch agencies to reduce the retirement reinvestment contribution contingent upon the enactment of legislation reducing the amount of the retirement reinvestment contribution. Funding for this~~

1 ~~purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement),~~  
 2 ~~Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police~~  
 3 ~~Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement)~~  
 4 ~~within Executive Branch agencies in fiscal year 2015 by the following amounts:~~

	Agency	General Funds
5	<del>C80 Office of the Public Defender</del>	<del>604,985</del>
6	<del>C81 Office of the Attorney General</del>	<del>108,739</del>
7	<del>C82 State Prosecutor</del>	<del>9,468</del>
8	<del>C85 Maryland Tax Court</del>	<del>3,698</del>
9	<del>D05 Board of Public Works (BPW)</del>	<del>6,648</del>
10	<del>D10 Executive Department — Governor</del>	<del>73,323</del>
11	<del>D11 Office of Deaf and Hard of Hearing</del>	<del>2,051</del>
12	<del>D12 Department of Disabilities</del>	<del>10,145</del>
13	<del>D15 Boards and Commissions</del>	<del>52,637</del>
14	<del>D16 Secretary of State</del>	<del>14,319</del>
15	<del>D17 Historic St. Mary's City Commission</del>	<del>14,062</del>
16	<del>D18 Governor's Office for Children</del>	<del>10,354</del>
17	<del>D25 BPW Interagency Committee for School Construction</del>	<del>10,971</del>
18	<del>D26 Department of Aging</del>	<del>12,169</del>
19	<del>D27 Maryland Commission on Civil Rights</del>	<del>17,748</del>
20	<del>D38 State Board of Elections</del>	<del>24,277</del>
21	<del>D39 Maryland State Board of Contract Appeals</del>	<del>3,479</del>
22	<del>D40 Department of Planning</del>	<del>82,229</del>
23	<del>D50 Military Department</del>	<del>60,151</del>
24	<del>D55 Department of Veterans Affairs</del>	<del>29,292</del>
25	<del>D60 Maryland State Archives</del>	<del>14,180</del>
26	<del>E00 Comptroller of Maryland</del>	<del>439,018</del>
27	<del>E20 State Treasurer's Office</del>	<del>18,249</del>
28	<del>E50 Department of Assessments and Taxation</del>	<del>158,624</del>
29	<del>E75 State Lottery and Gaming Control Agency</del>	<del>55,003</del>
30	<del>E80 Property Tax Assessment Appeals Board</del>	<del>4,058</del>
31	<del>F10 Department of Budget and Management</del>	<del>104,832</del>
32	<del>F50 Department of Information Technology</del>	<del>59,402</del>
33	<del>H00 Department of General Services</del>	<del>231,842</del>
34	<del>K00 Department of Natural Resources</del>	<del>316,195</del>
35	<del>L00 Department of Agriculture</del>	<del>142,297</del>
36	<del>M00 Department of Health and Mental Hygiene</del>	<del>2,685,567</del>
37	<del>N00 Department of Human Resources</del>	<del>1,571,776</del>
38	<del>P00 Department of Labor, Licensing and Regulation</del>	<del>170,422</del>
39	<del>Q00 Department of Public Safety and Correctional Services</del>	<del>5,211,976</del>
40	<del>R00 State Department of Education — Headquarters</del>	<del>284,346</del>
41	<del>R00 State Department of Education — Aid</del>	<del>63,308,540</del>
42	<del>R15 Maryland Public Broadcasting Commission</del>	<del>40,075</del>
43	<del>R62 Maryland Higher Education Commission</del>	<del>25,785</del>
44	<del>R62 Maryland Higher Education Commission — Aid</del>	<del>2,620,315</del>
45	<del>R75 Support for State Operated Institutions of Higher</del>	<del>4,633,148</del>



1	<del>Education</del>	
2	<del>R00 Maryland School for the Deaf</del>	<del>172,080</del>
3	<del>T00 Department of Business and Economic Development</del>	<del>120,295</del>
4	<del>U00 Department of the Environment</del>	<del>205,527</del>
5	<del>V00 Department of Juvenile Services</del>	<del>1,019,779</del>
6	<del>W00 Department of State Police</del>	<del>1,555,780</del>
7		
8	<del>Total General Funds</del>	<del>86,319,856</del>
9		
10	<del>Agency</del>	<del>Special Funds</del>
11	<del>C80 Office of the Public Defender</del>	<del>1,033</del>
12	<del>C81 Office of the Attorney General</del>	<del>34,623</del>
13	<del>C90 Public Service Commission</del>	<del>99,212</del>
14	<del>C91 Office of the People's Counsel</del>	<del>14,842</del>
15	<del>C94 Subsequent Injury Fund</del>	<del>12,742</del>
16	<del>C96 Uninsured Employers Fund</del>	<del>8,702</del>
17	<del>C98 Workers' Compensation Commission</del>	<del>58,393</del>
18	<del>D12 Department of Disabilities</del>	<del>656</del>
19	<del>D13 Maryland Energy Administration</del>	<del>18,972</del>
20	<del>D15 Boards and Commissions</del>	<del>906</del>
21	<del>D17 Historic St. Mary's City Commission</del>	<del>1,453</del>
22	<del>D26 Department of Aging</del>	<del>2,711</del>
23	<del>D38 State Board of Elections</del>	<del>2,398</del>
24	<del>D40 Department of Planning</del>	<del>5,468</del>
25	<del>D53 Maryland Institute for Emergency Medical Services</del>	
26	<del>Systems</del>	<del>62,410</del>
27	<del>D55 Department of Veterans Affairs</del>	<del>743</del>
28	<del>D60 Maryland State Archives</del>	<del>21,685</del>
29	<del>D78 Maryland Health Benefit Exchange</del>	<del>23,076</del>
30	<del>D79 Maryland Health Insurance Plan</del>	<del>7,534</del>
31	<del>D80 Maryland Insurance Administration</del>	<del>166,490</del>
32	<del>D90 Canal Place Preservation and Development Authority</del>	<del>1,397</del>
33	<del>D99 Office of Administrative Hearings</del>	<del>2,723</del>
34	<del>E00 Comptroller of Maryland</del>	<del>90,892</del>
35	<del>E20 State Treasurer's Office</del>	<del>2,207</del>
36	<del>E50 Department of Assessments and Taxation</del>	<del>159,018</del>
37	<del>E75 State Lottery and Gaming Control Agency</del>	<del>97,399</del>
38	<del>F10 Department of Budget and Management</del>	<del>57,633</del>
39	<del>F50 Department of Information Technology</del>	<del>3,500</del>
40	<del>G20 State Retirement Agency</del>	<del>84,668</del>
41	<del>G50 Teachers and State Employees Supplemental Retirement</del>	
42	<del>Plans</del>	<del>7,954</del>
43	<del>H00 Department of General Services</del>	<del>4,616</del>
44	<del>J00 Department of Transportation</del>	<del>3,207,910</del>
45	<del>K00 Department of Natural Resources</del>	<del>402,037</del>

1	<del>L00</del>	<del>Department of Agriculture</del>	<del>50,696</del>
2	<del>M00</del>	<del>Department of Health and Mental Hygiene</del>	<del>260,040</del>
3	<del>N00</del>	<del>Department of Human Resources</del>	<del>40,324</del>
4	<del>P00</del>	<del>Department of Labor, Licensing and Regulation</del>	<del>162,910</del>
5	<del>Q00</del>	<del>Department of Public Safety and Correctional Services</del>	<del>169,317</del>
6	<del>R00</del>	<del>State Department of Education</del>	<del>13,004</del>
7	<del>R15</del>	<del>Maryland Public Broadcasting Commission</del>	<del>46,195</del>
8	<del>R62</del>	<del>Maryland Higher Education Commission</del>	<del>1,488</del>
9	<del>S00</del>	<del>Department of Housing and Community Development</del>	<del>170,805</del>
10	<del>T00</del>	<del>Department of Business and Economic Development</del>	<del>47,601</del>
11	<del>U00</del>	<del>Department of the Environment</del>	<del>233,717</del>
12	<del>W00</del>	<del>Department of State Police</del>	<del>367,578</del>
13			
14		<del>Total Special Funds</del>	<del>6,229,678</del>
15			
16		<del>Agency</del>	<del>Federal Funds</del>
17	<del>C81</del>	<del>Office of the Attorney General</del>	<del>16,632</del>
18	<del>C90</del>	<del>Public Service Commission</del>	<del>1,984</del>
19	<del>D12</del>	<del>Department of Disabilities</del>	<del>5,387</del>
20	<del>D13</del>	<del>Maryland Energy Administration</del>	<del>4,824</del>
21	<del>D15</del>	<del>Boards and Commissions</del>	<del>11,967</del>
22	<del>D26</del>	<del>Department of Aging</del>	<del>14,388</del>
23	<del>D27</del>	<del>Maryland Commission on Civil Rights</del>	<del>3,745</del>
24	<del>D40</del>	<del>Department of Planning</del>	<del>5,593</del>
25	<del>D50</del>	<del>Military Department</del>	<del>91,954</del>
26	<del>D55</del>	<del>Department of Veterans Affairs</del>	<del>3,565</del>
27	<del>D78</del>	<del>Maryland Health Benefit Exchange</del>	<del>23,456</del>
28	<del>D79</del>	<del>Maryland Health Insurance Plan</del>	<del>472</del>
29	<del>D80</del>	<del>Maryland Insurance Administration</del>	<del>3,465</del>
30	<del>H00</del>	<del>Department of General Services</del>	<del>3,507</del>
31	<del>J00</del>	<del>Department of Transportation</del>	<del>388,528</del>
32	<del>K00</del>	<del>Department of Natural Resources</del>	<del>53,329</del>
33	<del>L00</del>	<del>Department of Agriculture</del>	<del>5,830</del>
34	<del>M00</del>	<del>Department of Health and Mental Hygiene</del>	<del>493,863</del>
35	<del>N00</del>	<del>Department of Human Resources</del>	<del>1,577,342</del>
36	<del>P00</del>	<del>Department of Labor, Licensing and Regulation</del>	<del>528,756</del>
37	<del>Q00</del>	<del>Department of Public Safety and Correctional Services</del>	<del>106,910</del>
38	<del>R00</del>	<del>State Department of Education</del>	<del>559,142</del>
39	<del>R15</del>	<del>Maryland Public Broadcasting Commission</del>	<del>2,680</del>
40	<del>R62</del>	<del>Maryland Higher Education Commission</del>	<del>1,438</del>
41	<del>R99</del>	<del>Maryland School for the Deaf</del>	<del>2,605</del>
42	<del>S00</del>	<del>Department of Housing and Community Development</del>	<del>48,691</del>
43	<del>T00</del>	<del>Department of Business and Economic Development</del>	<del>3,152</del>
44	<del>U00</del>	<del>Department of the Environment</del>	<del>157,805</del>
45	<del>V00</del>	<del>Department of Juvenile Services</del>	<del>7,991</del>

1		_____
2	<del>Total Federal Funds</del>	<del>4,129,001</del>
3		=====
4		<del>Current</del>
5		<del>Unrestricted</del>
6	<del>Agency</del>	<del>Funds</del>
7	<del>R13 Morgan State University</del>	<del>387,521</del>
8	<del>R30 University System of Maryland</del>	<del>4,245,627</del>
9		_____
10	<del>Total Current Unrestricted Funds</del>	<del>4,633,148</del>
11	<del>Less: General Funds in Higher Education</del>	<del>4,633,148</del>
12		_____
13	<del>Net Current Unrestricted Funds</del>	<del>0</del>
14		=====

15 SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the  
 16 Governor, Chief Judge, and Presiding Officers shall reduce the amount of  
 17 supplemental retirement contributions by the following amounts contingent upon the  
 18 enactment of SB 172 ~~or~~ HB 162:

19	<u>General Funds – Executive Branch:</u>	<u>\$172,639,712</u>
20	<u>General Funds – General Assembly:</u>	<u>\$936,218</u>
21	<u>General Funds – Judiciary:</u>	<u>\$2,939,846</u>
22	<u>Special Funds:</u>	<u>\$12,459,356</u>
23	<u>Federal Funds:</u>	<u>\$8,258,002</u>

24 The Governor shall allocate the statewide reduction to the supplemental  
 25 retirement contributions across all State agencies. The Department of Budget and  
 26 Management shall provide a schedule of the statewide reduction allocation to the  
 27 budget committees and the Department of Legislative Services by ~~July 1~~ June 15,  
 28 2014.

29 SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board  
 30 reductions applied to the Executive Branch, unless otherwise stated, shall apply to  
 31 current unrestricted and general funds in the University System of Maryland,  
 32 St. Mary’s College of Maryland, Morgan State University, and Baltimore City  
 33 Community College.

34 SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting  
 35 Division of the Comptroller of Maryland shall establish a subsidiary ledger control  
 36 account to debit all State agency funds budgeted under subobject 0175 (workers’  
 37 compensation coverage) and to credit all payments disbursed to the Chesapeake  
 38 Employers’ Insurance Company (CEIC) via transmittal. The control account shall also  
 39 record all funds withdrawn from CEIC and returned to the State and subsequently

1 transferred to the General Fund. CEIC shall submit monthly reports to the  
2 Department of Legislative Services concerning the status of the account.

3 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget  
4 books shall include a summary statement of federal revenues by major federal  
5 program sources supporting the federal appropriations made therein along with the  
6 major assumptions underpinning the federal fund estimates. The Department of  
7 Budget and Management (DBM) shall exercise due diligence in reporting this data  
8 and ensure that they are updated as appropriate to reflect ongoing congressional  
9 action on the federal budget. In addition, DBM shall provide to the Department of  
10 Legislative Services (DLS) data for the actual, current, and budget years listing the  
11 components of each federal fund appropriation by Catalog of Federal Domestic  
12 Assistance number or equivalent detail for programs not in the catalog. Data shall be  
13 provided in an electronic format subject to the concurrence of DLS.

14 SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of  
15 federal funds appropriated in this budget or subsequent to the enactment of this  
16 budget by the budget amendment process:

17 (1) State agencies shall administer these federal funds in a manner that  
18 recognizes that federal funds are taxpayer dollars that require prudent fiscal  
19 management, careful application to the purposes for which they are directed, and  
20 strict attention to budgetary and accounting procedures established for the  
21 administration of all public funds.

22 (2) For fiscal 2015, except with respect to capital appropriations, to the  
23 extent consistent with federal requirements:

24 (i) when expenditures or encumbrances may be charged to either  
25 State or federal fund sources, federal funds shall be charged before State funds are  
26 charged except that this policy does not apply to the Department of Human Resources  
27 with respect to federal funds to be carried forward into future years for child welfare  
28 or welfare reform activities;

29 (ii) when additional federal funds are sought or otherwise become  
30 available in the course of the fiscal year, agencies shall consider, in consultation with  
31 the Department of Budget and Management (DBM), whether opportunities exist to  
32 use these federal revenues to support existing operations rather than to expand  
33 programs or establish new ones; and

34 (iii) DBM shall take appropriate actions to effectively establish the  
35 provisions of this section as policies of the State with respect to the administration of  
36 federal funds by executive agencies.

37 SECTION 25. AND BE IT FURTHER ENACTED, That the Department of  
38 Budget and Management (DBM) shall provide an annual report on indirect costs to  
39 the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016

1 budget books. The report shall detail by agency for the actual fiscal 2014 budget the  
2 amount of statewide indirect cost recovery received, the amount of statewide indirect  
3 cost recovery transferred to the General Fund, and the amount of indirect cost  
4 recovery retained for use by each agency. In addition, it shall list the most recently  
5 available federally approved statewide and internal agency cost–recovery rates. As  
6 part of the normal fiscal/compliance audit performed for each agency once every  
7 3 years, the Office of Legislative Audits shall assess available information on the  
8 timeliness, completeness, and deposit history of indirect cost recoveries by State  
9 agencies. Further provided that for fiscal 2015, excluding the Maryland Department of  
10 Transportation, the amount of revenue received by each agency from any federal  
11 source for statewide cost recovery may only be transferred to the General Fund and  
12 may not be retained in any clearing account or by any other means, nor may DBM or  
13 any other agency or entity approve exemptions to permit any agency to retain any  
14 portion of federal statewide cost recoveries.

15 SECTION 26. AND BE IT FURTHER ENACTED, That the Governor’s budget  
16 books shall include a forecast of the impact of the Executive budget proposal on the  
17 long–term fiscal condition of the General Fund, Transportation Trust Fund, and  
18 higher education Current Unrestricted Fund accounts. This forecast shall estimate  
19 aggregate revenues, expenditures, and fund balances in each account for the fiscal  
20 year last completed, the current year, the budget year, and 4 years thereafter.  
21 Expenditures shall be reported at such agency, program or unit levels, or categories as  
22 may be determined appropriate after consultation with the Department of Legislative  
23 Services. A statement of major assumptions underlying the forecast shall also be  
24 provided, including but not limited to general salary increases, inflation, and growth of  
25 caseloads in significant program areas.

26 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the  
27 General Assembly that all State departments, agencies, bureaus, commissions, boards,  
28 and other organizational units included in the State budget, including the Judiciary,  
29 shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller  
30 subobject classification in accordance with instructions promulgated by the  
31 Comptroller of the Treasury. The presentation of budget data in the State budget  
32 books shall include object, fund, and personnel data in the manner provided for in  
33 fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude  
34 the placement of additional information into the budget books. For actual fiscal 2014  
35 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the  
36 budget detail shall be available from the Department of Budget and Management  
37 (DBM) automated data system at the subobject level by subobject codes and  
38 classifications for all agencies. To the extent possible, except for public higher  
39 education institutions, subobject expenditures shall be designated by fund for actual  
40 fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016  
41 allowance. The agencies shall exercise due diligence in reporting this data and  
42 ensuring correspondence between reported position and expenditure data for the  
43 actual, current, and budget fiscal years. This data shall be made available on request  
44 and in a format subject to the concurrence of the Department of Legislative Services  
45 (DLS). Further, the expenditure of appropriations shall be reported and accounted for

1 by the subobject classification in accordance with the instructions promulgated by the  
2 Comptroller of Maryland.

3 Further provided that due diligence shall be taken to accurately report  
4 full-time equivalent counts of contractual positions in the budget books. For the  
5 purpose of this count, contractual positions are defined as those individuals having an  
6 employee-employer relationship with the State. This count shall include those  
7 individuals in higher education institutions who meet this definition but are paid with  
8 additional assistance funds.

9 Further provided that DBM shall provide to DLS with the allowance for each  
10 department, unit, agency, office, and institution, a one-page organizational chart in  
11 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
12 operational and administrative activities of the entity.

13 SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014,  
14 each State agency and each public institution of higher education shall report to the  
15 Department of Budget and Management (DBM) any agreements in place for any part  
16 of fiscal 2014 between State agencies and any public institution of higher education  
17 involving potential expenditures in excess of \$100,000 over the term of the agreement.  
18 Further provided that DBM shall provide direction and guidance to all State agencies  
19 and public institutions of higher education as to the procedures and specific elements  
20 of data to be reported with respect to these interagency agreements, to include at a  
21 minimum:

22 (1) a common code for each interagency agreement that specifically identifies  
23 each agreement and the fiscal year in which the agreement began;

24 (2) the starting date for each agreement;

25 (3) the ending date for each agreement;

26 (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
27 services to be rendered over the term of the agreement by any public institution of  
28 higher education to any State agency;

29 (5) a description of the nature of the goods and services to be provided;

30 (6) the total number of personnel, both full-time and part-time, associated  
31 with the agreement;

32 (7) contact information for the agency and the public institution of higher  
33 education for the person(s) having direct oversight or knowledge of the agreement;

34 (8) the amount and rate of any indirect cost recovery or overhead charges  
35 assessed by the institution of higher education related to the agreement; and

1           (9) the justification submitted to DBM for indirect cost recovery rates greater  
2 than 20%.

3           Further provided that DBM shall submit a consolidated report to the budget  
4 committees and the Department of Legislative Services by December 1, 2014, that  
5 contains information on all agreements between State agencies and any public  
6 institution of higher education involving potential expenditures in excess of \$100,000  
7 that were in effect at any time during fiscal 2014.

8           SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment  
9 to increase the total amount of special, federal, or higher education (current restricted  
10 and current unrestricted) fund appropriations, or to make reimbursable fund transfers  
11 from the Governor's Office of Crime Control and Prevention or the Maryland  
12 Emergency Management Agency, made in Section 1 of this Act shall be subject to the  
13 following restrictions:

14           (1) This section may not apply to budget amendments for the sole purpose of:

15                   (i) appropriating funds available as a result of the award of federal  
16 disaster assistance; and

17                   (ii) transferring funds from the State Reserve Fund – Economic  
18 Development Opportunities Fund for projects approved by the Legislative Policy  
19 Committee.

20           (2) Budget amendments increasing total appropriations in any fund account  
21 by \$100,000 or more may not be approved by the Governor until:

22                   (i) that amendment has been submitted to the Department of  
23 Legislative Services (DLS); and

24                   (ii) the budget committees or the Legislative Policy Committee have  
25 considered the amendment or 45 days have elapsed from the date of submission of the  
26 amendment. Each amendment submitted to DLS shall include a statement of the  
27 amount, sources of funds and purposes of the amendment, and a summary of impact  
28 on budgeted or contractual position and payroll requirements.

29           (3) Unless permitted by the budget bill or the accompanying supporting  
30 documentation or by any other authorizing legislation, and notwithstanding the  
31 provisions of Section 3–216 of the Transportation Article, a budget amendment may  
32 not:

33                   (i) restore funds for items or purposes specifically denied by the  
34 General Assembly;

35                   (ii) fund a capital project not authorized by the General Assembly  
36 provided, however, that subject to provisions of the Transportation Article, projects of

1 the Maryland Department of Transportation (MDOT) shall be restricted as provided in  
2 Section 1 of this Act;

3 (iii) increase the scope of a capital project by an amount 7.5% or more  
4 over the approved estimate or 5.0% or more over the net square footage of the  
5 approved project until the amendment has been submitted to DLS and the budget  
6 committees have considered and offered comment to the Governor or 45 days have  
7 elapsed from the date of submission of the amendment. This provision does not apply  
8 to MDOT; and

9 (iv) provide for the additional appropriation of special, federal, or  
10 higher education funds of more than \$100,000 for the reclassification of a position or  
11 positions.

12 (4) A budget may not be amended to increase a Federal Fund appropriation  
13 by \$100,000 or more unless documentation evidencing the increase in funds is  
14 provided with the amendment and fund availability is certified by the Secretary of  
15 Budget and Management.

16 (5) No expenditure or contractual obligation of funds authorized by a  
17 proposed budget amendment may be made prior to approval of that amendment by the  
18 Governor.

19 (6) Notwithstanding the provisions of this section, any federal, special, or  
20 higher education fund appropriation may be increased by budget amendment upon a  
21 declaration by the Board of Public Works that the amendment is essential to  
22 maintaining public safety, health, or welfare, including protecting the environment or  
23 the economic welfare of the State.

24 (7) Budget amendments for new major Information Technology (IT) projects,  
25 as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement  
26 Article, must include an Information Technology Project Request, as defined in  
27 Section 3A-308 of the State Finance and Procurement Article.

28 (8) Further provided that the fiscal 2015 appropriation detail as shown in  
29 the Governor's budget books submitted to the General Assembly in January 2015 and  
30 the supporting electronic detail shall not include appropriations for budget  
31 amendments that have not been signed by the Governor, exclusive of the MDOT  
32 pay-as-you-go capital program.

33 (9) Further provided that it is the policy of the State to recognize and  
34 appropriate additional special, higher education, and federal revenues in the budget  
35 bill as approved by the General Assembly. Further provided that for the fiscal 2016  
36 allowance, the Department of Budget and Management shall continue policies and  
37 procedures to minimize reliance on budget amendments for appropriations that could  
38 be included in a deficiency appropriation.



1        SECTION 30. AND BE IT FURTHER ENACTED, That:

2        (1) The Secretary of Health and Mental Hygiene shall maintain the  
3 accounting systems necessary to determine the extent to which funds appropriated for  
4 fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been  
5 disbursed for services provided in that fiscal year and shall prepare and submit the  
6 periodic reports required under this section for that program.

7        (2) The State Superintendent of Schools shall maintain the accounting  
8 systems necessary to determine the extent to which funds appropriated for fiscal 2014  
9 to program R00A02.07 Students With Disabilities for Non-Public Placements have  
10 been disbursed for services provided in that fiscal year and to prepare periodic reports  
11 as required under this section for that program.

12        (3) The Secretary of Human Resources shall maintain the accounting  
13 systems necessary to determine the extent to which funds appropriated for fiscal 2014  
14 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for  
15 services provided in that fiscal year and to prepare the periodic reports required under  
16 this section for that program.

17        (4) For the programs specified, reports shall indicate total appropriations for  
18 fiscal 2014 and total disbursements for services provided during that fiscal year up  
19 through the last day of the second month preceding the date on which the report is to  
20 be submitted and a comparison to data applicable to those periods in the preceding  
21 fiscal year.

22        (5) Reports shall be submitted to the budget committees, the Department of  
23 Legislative Services, the Department of Budget and Management, and the  
24 Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.

25        (6) It is the intent of the General Assembly that general funds appropriated  
26 for fiscal 2014 to the programs specified that have not been disbursed within a  
27 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

28        SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget  
29 may be expended to pay the salary of a secretary or an acting secretary of any  
30 department whose nomination as secretary has been rejected by the Senate or an  
31 acting secretary who was serving in that capacity prior to the 2014 session whose  
32 nomination for the secretary position was not put forward and approved by the Senate  
33 during the 2014 session unless the acting secretary is appointed under Article II,  
34 Section 11 of the Maryland Constitution prior to July 1, 2014.

35        SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public  
36 Works (BPW), in exercising its authority to create additional positions pursuant to  
37 Section 7-236 of the State Finance and Procurement Article, may authorize during the  
38 fiscal year no more than 100 positions in excess of the total number of authorized State  
39 positions on July 1, 2014, as determined by the Secretary of Budget and Management.

1 Provided, however, that if the imposition of this ceiling causes undue hardship in any  
2 department, agency, board, or commission, additional positions may be created for that  
3 affected unit to the extent that positions authorized by the General Assembly for the  
4 fiscal year are abolished in that unit or in other units of State government. It is further  
5 provided that the limit of 100 does not apply to any position that may be created in  
6 conformance with specific manpower statutes that may be enacted by the State or  
7 federal government nor to any positions created to implement block grant actions or to  
8 implement a program reflecting fundamental changes in federal/State relationships.  
9 Notwithstanding anything contained in this section, BPW may authorize additional  
10 positions to meet public emergencies resulting from an act of God and violent acts of  
11 man, that are necessary to protect the health and safety of the people of Maryland.

12 BPW may authorize the creation of additional positions within the Executive  
13 Branch provided that 1.25 full-time equivalent contractual positions are abolished for  
14 each regular position authorized and that there be no increase in agency funds in the  
15 current budget and the next two subsequent budgets as the result of this action. It is  
16 the intent of the General Assembly that priority is given to converting individuals that  
17 have been in contractual positions for at least 2 years. Any position created by this  
18 method may not be counted within the limitation of 100 under this section.

19 The numerical limitation on the creation of positions by BPW established in this  
20 section may not apply to positions entirely supported by funds from federal or other  
21 non-State sources so long as both the appointing authority for the position and the  
22 Secretary of Budget and Management certify for each position created under this  
23 exception that:

24 (1) funds are available from non-State sources for each position established  
25 under this exception;

26 (2) the position's classification is not one for which another position was  
27 abolished through the Voluntary Separation Program; and

28 (3) any positions created will be abolished in the event that non-State funds  
29 are no longer available.

30 The Secretary of Budget and Management shall certify and report to the  
31 General Assembly by June 30, 2015, the status of positions created with non-State  
32 funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as  
33 remaining, authorized, or abolished due to the discontinuation of funds.

34 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following  
35 the close of fiscal 2014, the Secretary of Budget and Management shall determine the  
36 total number of full-time equivalent (FTE) positions that are authorized as of the last  
37 day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include  
38 all positions authorized by the General Assembly in the personnel detail of the  
39 budgets for fiscal 2014 and 2015, including non-budgetary programs, the Maryland

1 Transportation Authority, the University System of Maryland self-supported  
2 activities, and the Maryland Correctional Enterprises.

3 The Department of Budget and Management (DBM) shall also prepare during  
4 fiscal 2015 a report for the budget committees upon creation of regular FTE positions  
5 through Board of Public Works action and upon transfer or abolition of positions. This  
6 report shall also be provided as an appendix in the fiscal 2016 Governor's budget  
7 books. It shall note, at the program level:

8 (1) where regular FTE positions have been abolished;

9 (2) where regular FTE positions have been created;

10 (3) from where and to where regular FTE positions have been transferred;  
11 and

12 (4) where any other adjustments have been made.

13 Provision of contractual FTE position information in the same fashion as  
14 reported in the appendices of the fiscal 2016 Governor's budget books shall also be  
15 provided.

16 SECTION 34. AND BE IT FURTHER ENACTED, That the Department of  
17 Budget and Management and the Maryland Department of Transportation are  
18 required to submit to the Department of Legislative Services (DLS) Office of Policy  
19 Analysis:

20 (1) a report in Excel format listing the grade, salary, title, and incumbent of  
21 each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014;  
22 January 15, 2015; and April 15, 2015; and

23 (2) detail on any lump-sum increases given to employees paid on the EPP  
24 subsequent to the previous quarterly report.

25 Flat-rate employees on the EPP shall be included in these reports. Each  
26 position in the report shall be assigned a unique identifier that describes the program  
27 to which the position is assigned for budget purposes and corresponds to the manner of  
28 identification of positions within the budget data provided annually to the DLS Office  
29 of Policy Analysis.

30 SECTION 35. AND BE IT FURTHER ENACTED, That no position  
31 identification number assigned to a position abolished in this budget may be  
32 reassigned to a job or function different from that to which it was assigned when the  
33 budget was submitted to the General Assembly. Incumbents in positions abolished  
34 may continue State employment in another position.

1        SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of the  
2 Department of Budget and Management shall include as an appendix in the  
3 fiscal 2016 Governor’s budget books an accounting of the fiscal 2014 actual, fiscal 2015  
4 working appropriation, and fiscal 2016 estimated revenues and expenditures  
5 associated with the employees’ and retirees’ health plan. This accounting shall include:

6            (1) any health plan receipts received from State agencies, employees, and  
7 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other  
8 miscellaneous recoveries;

9            (2) any premium, capitated, or claims expenditures paid on behalf of State  
10 employees and retirees for any health, mental health, dental, or prescription plan, as  
11 well as any administrative costs not covered by these plans; and

12            (3) any balance remaining and held in reserve for future provider payments.

13        SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the  
14 General Assembly that the Department of Budget and Management, the Department  
15 of Natural Resources, and the Maryland Department of the Environment provide two  
16 reports on Chesapeake Bay restoration spending. The reports shall be drafted subject  
17 to the concurrence of the Department of Legislative Services (DLS) in terms of both  
18 electronic format to be used and data to be included. The scope of the reports is as  
19 follows:

20            (1) Chesapeake Bay restoration operating and capital expenditures by  
21 agency, fund type, and particular fund source based on programs that have over 50%  
22 of their activities directly related to Chesapeake Bay restoration for the fiscal 2014  
23 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be  
24 included as an appendix in the fiscal 2016 budget volumes and submitted  
25 electronically in disaggregated form to DLS; and

26            (2) 2–year milestones funding by agency, best management practice, fund  
27 type, and particular fund source along with associated nutrient and sediment  
28 reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted  
29 electronically in disaggregated form to DLS.

30        SECTION 38. AND BE IT FURTHER ENACTED, That the Department of  
31 Budget and Management shall provide an annual report on the revenue from the  
32 Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance  
33 auctions and set–aside allowances to the General Assembly in conjunction with  
34 submission of the fiscal 2016 budget and annually thereafter as an appendix to the  
35 Governor’s budget books. This report shall include information for the actual  
36 fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The  
37 report shall detail revenue assumptions used to calculate the available Strategic  
38 Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

39            (1) the number of auctions;

1           (2)    the number of allowances sold;

2           (3)    the allowance price for both current and future (if offered) control period  
3 allowances sold in each auction;

4           (4)    prior year fund balance from RGGI auction revenue used to support the  
5 appropriation; and

6           (5)    anticipated revenue from set-aside allowances.

7           The report shall also include detail on the amount of the SEIF from RGGI  
8 auction revenue available to each agency that receives funding through each required  
9 allocation, separately identifying any prior year fund balance:

10          (1)    energy assistance;

11          (2)    residential rate relief;

12          (3)    energy efficiency and conservation programs, low- and moderate-income  
13 sector;

14          (4)    energy efficiency and conservation programs, all other sectors;

15          (5)    renewable and clean energy programs and initiatives, education, and  
16 climate change programs;

17          (6)    administrative expenditures;

18          (7)    dues owed to the RGGI, Inc.; and

19          (8)    transfers made to other funds.

20          SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the  
21 General Fund appropriation within the Department of State Police (DSP) may not be  
22 expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report  
23 (UCR) to the budget committees. The budget committees shall have 45 days to review  
24 and comment following receipt of the report. Funds restricted pending the receipt of a  
25 report may not be transferred by budget amendment or otherwise to any other purpose  
26 and shall revert to the General Fund if the report is not submitted to the budget  
27 committees.

28          Further, provided that, if DSP encounters difficulty obtaining the necessary  
29 crime data on a timely basis from local jurisdictions who provide the data for inclusion  
30 in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention  
31 (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than  
32 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015

1 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a  
2 time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall  
3 submit a report to the budget committees indicating any jurisdiction from which crime  
4 data was not received on a timely basis and the amount of SAPP funding withheld  
5 from each jurisdiction.

6 SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in  
7 this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for  
8 expenditures on deliverables within the System Development Phase of the System  
9 Development Life Cycle (SDLC) process as defined under the Department of  
10 Information Technology (DoIT) SDLC process until DoIT and the Department of  
11 Health and Mental Hygiene (DHMH) submit to the budget committees:

12 (1) confirmation of the successful completion of all systems requirements  
13 documents and completion of draft system design documents;

14 (2) confirmation of the development of an adequate Integrated Master  
15 Schedule; and

16 (3) revised budget estimates, an updated information technology project  
17 request document, and a go-live date.

18 The budget committees shall have 30 days to review and comment on the  
19 submission from DoIT and DHMH.

20 Further provided that, beginning on July 15, 2014, and continuing until the  
21 MERP go-live date, DoIT shall provide the budget committees with quarterly updates  
22 on the progress of MERP. The updates shall be in the format used by the department  
23 in its fiscal year-end major information technology development project report.

24 SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the General  
25 Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of  
26 the General Fund appropriation for the Maryland State Department of Education  
27 (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit  
28 a report to the budget committees regarding the transfer of child care subsidy  
29 eligibility determinations from DHR to MSDE. The report shall include the following  
30 information:

31 (1) how the shift in eligibility determinations improves the program for both  
32 individuals receiving the child care subsidy and MSDE;

33 (2) how MSDE's vendor will implement child care subsidy eligibility  
34 determinations;

35 (3) the impact on services provided to individuals who want to apply for  
36 multiple social services including the child care subsidy;

1 (4) the impact on DHR's eligibility determinations function with respect to  
 2 quality of performance, positions required, budgetary needs, and how DHR can reduce  
 3 spending on eligibility determinations by \$13,100,000;

4 (5) how and when funding will shift from DHR to MSDE and how much DHR  
 5 will need as a replacement; and

6 (6) an accounting of costs and savings for MSDE and the vendor contract.

7 As it has been estimated that the transfer of eligibility determinations will  
 8 result in budgetary savings of up to \$4,000,000 in general funds, \$2,000,000 of which  
 9 is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget  
 10 committees have the expectation of an additional \$2,000,000 General Fund withdrawn  
 11 appropriation during the 2015 legislative session, or a targeted reversion of that  
 12 amount at the close of fiscal 2015.

13 A follow-up report shall be submitted by December 1, 2014, with budget costs  
 14 and savings information based on the experience of DHR's eligibility determinations  
 15 function and MSDE's vendor, and other substantive changes to the program from  
 16 what is outlined in the July 1, 2014 report. The budget committees shall have 45 days  
 17 for review and comment following receipt of the initial report. Funds restricted  
 18 pending receipt of the report may not be transferred by budget amendment or  
 19 otherwise to any other purpose and shall revert to the General Fund if the report is  
 20 not submitted to the budget committees.

21 ~~SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the~~  
 22 ~~General Assembly that the Maryland Department of Planning, the Department of~~  
 23 ~~Natural Resources, the Maryland Department of Agriculture, the Maryland~~  
 24 ~~Department of the Environment, and the Department of Budget and Management~~  
 25 ~~provide a report to the budget committees by December 1, 2014, on Chesapeake Bay~~  
 26 ~~restoration spending including:~~

27 ~~(1) fiscal 1988 to 2014 annual spending by fund, fund source, program, and~~  
 28 ~~State and local government agency; associated nutrient and sediment reduction; and~~  
 29 ~~the impact on living resources and ambient water quality criteria for dissolved oxygen,~~  
 30 ~~water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries;~~

31 ~~(2) projected fiscal 2015 to 2025 annual spending by fund, fund source,~~  
 32 ~~program, and State and local government agency; associated nutrient and sediment~~  
 33 ~~reductions; and the impact on living resources and ambient water quality criteria for~~  
 34 ~~dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its~~  
 35 ~~tidal tributaries; and~~

36 ~~(3) an overall framework discussing the needed regulations, revenues, laws,~~  
 37 ~~and administrative actions and their impacts on individuals, organizations,~~  
 38 ~~governments, and businesses by year from fiscal 2015 to 2025 in order to reach the~~

1 ~~calendar 2025 requirement of having all best management practices in place to meet~~  
 2 ~~water quality standards for restoring the Chesapeake Bay.~~

75  
cont

3 SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the  
 4 General Assembly that the Maryland Department of Planning, the Department of  
 5 Natural Resources, the Maryland Department of Agriculture, the Maryland  
 6 Department of the Environment, and the Department of Budget and Management  
 7 provide a report to the budget committees by December 1, 2014, on Chesapeake Bay  
 8 restoration and spending including:

9 (1) calendar 1985 to 2013 (1) modeled loads of nitrogen, phosphorus, and  
 10 sediment; and (2) trends in Maryland Chesapeake Bay and tidal tributary monitoring  
 11 data on nitrogen, dissolved oxygen, water clarity, and "chlorophyll a" concentrations;

12 (2) projected calendar 2015 to 2025 modeled nutrient and sediment  
 13 reductions in Maryland's portion of the Chesapeake Bay per current Watershed  
 14 Implementation Plan projections; and

15 (3) an overall framework for achieving the calendar 2025 Chesapeake Bay  
 16 restoration goal that examines sources of funding and the potential investments needed  
 17 between calendar 2015 and 2025, provides recommendations for using State programs  
 18 as catalysts for leveraging local and private funding, and provides a template for  
 19 tracking and reporting return on investment for State programs on an annual basis.

20 SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall  
 21 abolish ~~267~~ 150 vacant regular full-time equivalent positions and reduce agency  
 22 appropriations by at least ~~\$17,000,000~~ \$10,000,000 in general funds from the  
 23 Executive Branch in fiscal 2015. Further provided that abolitions shall occur on or  
 24 before July 1, 2014, and an accounting of the abolished positions shall be noted in  
 25 Appendix E of the fiscal 2016 budget submission. A schedule of the abolished positions  
 26 and funding, by program, shall be submitted to the budget committees by July 1, 2014.

76

27 SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the  
 28 General Assembly that, in fiscal 2014 and fiscal 2015, the Developmental Disabilities  
 29 Administration within the Department of Health and Mental Hygiene shall:

77

30 (1) determine all cost savings realized due to nonpayment to providers for  
 31 weather-related closures;

32 (2) implement a methodology to distribute funds from cost savings realized  
 33 due to nonpayment to providers for weather-related closures to:

34 (i) providers that experienced loss of revenue due to weather-related  
 35 closures; and



1 (ii) residential service providers that experienced weather-related  
 2 costs including staff overtime, resident relocation, snow removal, or other costs  
 3 necessary to ensure health and safety; and

4 (3) distribute, based on the proportion of financial loss reported by each  
 5 provider and to the extent funds are available in the budget, all funds from cost  
 6 savings realized due to nonpayment to providers for weather-related closures to  
 7 providers submitting required information.

8 To be eligible to receive redistributed funds from cost savings realized due to  
 9 nonpayment to providers for weather-related closures, a provider shall report to the  
 10 department:

11 ~~(1) the date of any weather-related closure; and~~

12 ~~(2) either the total amount of operating revenue losses or the total increase~~  
 13 ~~in operating costs due to the weather-related closure.~~

14 (1) the date or dates of each weather-related absence for which a claim is  
 15 being submitted;

16 (2) a detailed listing of financial losses and/or increased costs directly  
 17 attributed to each weather-related absence; and

18 (3) an explanation of how the claimed amount of financial losses and  
 19 increased costs were determined.

20 The department shall prepare guidelines and instructions for providers to  
 21 submit weather-related claims. In addition, the department must, within 30 days after  
 22 the end of the fiscal year, report to the committees the amount of funds from cost  
 23 savings realized due to nonpayment to providers that is distributed to providers in  
 24 fiscal 2014 and 2015.

25 SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2015, no funds  
 26 may be transferred from the Revenue Stabilization Account of the State Reserve Fund  
 27 to the General Fund.

28 SECTION ~~21 45,~~ 46. AND BE IT FURTHER ENACTED, That numerals of this  
 29 bill showing subtotals and totals are informative only and are not actual  
 30 appropriations. The actual appropriations are in the numerals for individual items of  
 31 appropriation. It is the legislative intent that in subsequent printings of the bill the  
 32 numerals in subtotals and totals shall be administratively corrected or adjusted for  
 33 continuing purposes of information, in order to be in arithmetic accord with the  
 34 numerals in the individual items.

35 SECTION ~~22 46,~~ 47. AND BE IT FURTHER ENACTED, That pursuant to the  
 36 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following

- 1 total of all proposed appropriations and the total of all estimated revenues available to
- 2 pay the appropriations for the 2015 fiscal year is submitted:

## BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2013		
4	available for 2014 Operations		501,897,613
5	2014 Estimated Revenues (all funds)		36,898,214,004
6	Reimbursement from reserve for Tax Credits		17,976,287
7	Transfer from other funds		4,150,000
8	2014 Appropriations as amended (all funds)	37,297,082,000	
9	2014 Deficiencies (all funds)	112,292,644	
10	Estimated Agency General Fund Reversions	(71,793,886)	
11			
12	Subtotal Appropriations (all funds)		37,337,580,758
13			
14	2014 General Funds Reserved for 2015 Operations		84,657,146
15			
16	2014 General Funds Reserved for 2015 Operations		84,657,146
17	2015 Estimated Revenues (all funds)		38,896,708,761
18	Reimbursement from reserve for Tax Credits		29,643,422
19	Transfer from the Revenue Stabilization Account		204,500,000
20	Transfer from other funds		44,911,629
21	2015 Appropriations (all funds)	39,459,289,878	
22	General Fund Reductions contingent upon		
23	legislation	(97,764,352)	
24	Special Fund Reductions contingent upon		
25	legislation	(75,356,222)	
26	Federal Fund Reductions contingent upon		
27	legislation	(4,129,001)	
28	Budget Bill Reductions	(23,816,252)	
29	Estimated Agency General Fund Reversions	(34,696,050)	
30			
31	Subtotal Appropriations (all funds)		39,223,528,001
32			
33	2015 General Fund Unappropriated Balance		36,892,957

