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**House Appropriations Committee**

**Report on**

**Senate Bill 170 – the Budget Bill**

**Senate Bill 172 – the Budget Reconciliation and  
Financing Act**

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**Maryland General Assembly  
Annapolis, Maryland**

**March 24, 2014**





# Contents

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|  | <u>Page</u> |
|--|-------------|
| Fiscal 2015 Budget Proposal – Budget Bill (SB 170) and the Budget Reconciliation and Financing Act (SB 172) as Amended by the House Appropriations Committee ..... | 1           |
| Budget Summary.....  | 3           |
| Spending Affordability Analysis – House Appropriations Committee.....  | 4           |
| Proposed Budget Reductions – Senate Bill 170.....  | 5           |
| State Expenditures – General Funds .....   | 7           |
| State Expenditures – State Funds.....  | 8           |
| State Expenditures – All Funds .....   | 9           |
| Fiscal Note – Summary of the Budget Bill – Senate Bill 170 .....   | 10          |
| General Fund Revenues – 2014 Session Legislation – Proposed under the Governor’s Budget Plan .....   | 11          |
| General Fund Reductions and Transfers Contingent on the Budget Reconciliation and Financing Act of 2014 (SB 172) .....   | 12          |
| House Appropriations Committee – Status as of March 24, 2014.....  | 13          |
| State Retirement and Pension System – Total Employer and Employee Contributions .....  | 14          |
| Budget Reconciliation and Financing Act – Employer Pension Contributions ....  | 15          |
| House Appropriations Committee Action on the Budget Reconciliation and Financing Act of 2014 (SB 172).....   | 16          |
| General Fund Budget Outlook.....   | 20          |



**Fiscal 2015 Budget Proposal**  
**Budget Bill (SB 170) and the Budget Reconciliation and**  
**Financing Act (SB 172)**  
**As Amended by the House Appropriations Committee**

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- 1. Preserves State Fund Balances and Reduces the Structural Budget Gap** – Although the State’s revenues were recently revised downward by \$248.0 million across fiscal 2014 and 2015, budget actions result in a general fund balance of over \$87.0 million, and the Rainy Day Fund balance will continue at 5.0% of general fund revenues, an amount estimated to be \$794.8 million. In addition, the structural gap between revenues and spending is reduced by \$150.0 million, well above the \$125.0 million target recommended by the Spending Affordability Committee. Ongoing revenues now cover 98.7% of spending.
- 2. Continues to Constrain Spending** – Growth in State spending, excluding federal funds, is 3.1% and below the 3.6 to 5.1% forecasted growth in Maryland personal income for calendar 2014 and 2015. Constrained by sluggish revenue growth, the budget maintains current services and funds several education, public safety, and economic development initiatives.
- 3. Avoids Reductions to Essential Programs and Reaffirms Commitment to Full Supplemental Retirement Payment** – The 2011 legislation making changes to the State pension system requires a \$300 million State supplement beyond the annually required amount. To avoid reductions to education, health, and other essential programs, as well as to fully fund collectively bargained employee compensation increases, the supplemental payment is temporarily scaled back by \$200 million in fiscal 2014 and 2015. Unlike the permanent \$100 million reduction proposed by the Governor, however, the legislative plan phases the additional State payment up to \$300 million by fiscal 2019.



4. **Maintains the State's Commitment to the Public Schools** – Total State support for public schools will be almost \$6.1 billion. Distributions to local school systems will increase an estimated \$124.8 million, or 2.4%. The budget funds a \$4.3 million initiative to expand prekindergarten programs, and for the second straight year, there is new funding to provide school breakfast to an additional 40,000 students.
5. **Increases State Support for Higher Education and Moderates Tuition Growth** – Maryland's State colleges and universities receive about \$1.4 billion in State funds, an increase of \$103.5 million, or 7.9%, over fiscal 2014. This funding will enable the institutions to hold in-state undergraduate tuition increases to 3.0% for the fifth consecutive year. Ongoing efforts to constrain tuition growth have resulted in Maryland's average tuition and fee costs dropping from 7<sup>th</sup> to 27<sup>th</sup> most expensive in the country since fall 2004. Formula aid for community colleges increases \$12.0 million, or 5.6%.
6. **Supports Expansion of and Access to Affordable Health Care to More Marylanders** – Maryland continues to take advantage of opportunities to expand Medicaid coverage under the federal Affordable Care Act. The budget includes \$495 million in new federal funds to provide full Medicaid benefits to 130,000 individuals, \$300 million to fund provider rate increases, and \$33 million to expand home- and community-based services for the elderly and disabled. Total Medicaid spending is \$8.1 billion to provide services to over 1.1 million Marylanders. Funding is also provided for the Maryland Health Benefit Exchange, including funding to ensure that the Exchange's enrollment system is properly functional. However, that funding also comes with enhanced legislative oversight.
7. **Recognizes Efforts of State Workforce** – The budget includes funds for a 2.0% cost-of-living adjustment for State employees, and employee merit raises are budgeted for a full year for the first time since 2009. Also, due to health insurance savings, State employees will not be required to pay insurance premiums for an additional four pay periods in calendar 2014.

**Budget Summary**  
**Fiscal 2014 and 2015**  
**(\$ in Millions)**

**General Fund**

|   | <b><u>Admin.</u></b> | <b><u>Senate</u></b> | <b><u>APP</u></b> |
|---|----------------------|----------------------|-------------------|
| <b><u>Fiscal 2014</u></b>                           |                      |                      |                   |
| Ending Balance Before Legislative Action            | -\$20.6              | -\$20.6              | -\$20.6           |
| Revenues – BRE March Revision                       | -126.7               | -126.7               | -126.7            |
| Revenues – Legislation                              | 8.0                  | 8.0                  | 8.0               |
| Fund Transfers – Legislation                        | 4.2                  | 55.1                 | 55.2              |
| Expenditure Reductions – Deficiency Approp.**       | 3.8                  | 5.6                  | 5.6               |
| Expenditure Reductions – Contingent on BRFA         | 87.4                 | 174.5                | 174.5             |
| <b>Adjusted Ending Balance*</b>                     | <b>-\$43.9</b>       | <b>\$95.9</b>        | <b>\$96.1</b>     |
| <b><u>Fiscal 2015</u></b>                           |                      |                      |                   |
| Revenues – BRE Estimate                             | \$16,005.3           | \$16,005.3           | \$16,005.3        |
| Revenues – BRE March Revision                       | -111.1               | -111.1               | -111.1            |
| Other Revenues                                      | 23.2                 | 23.2                 | 23.2              |
| Revenues – Legislation                              | 24.3                 | 28.1                 | 31.1              |
| Fund Transfers – Legislation                        | 114.0                | 69.1                 | 69.1              |
| Transfer from Rainy Day Fund                        | 204.5                | 204.5                | 0.0               |
| <b>Total Revenues and Balance</b>                   | <b>\$16,216.3</b>    | <b>\$16,315.1</b>    | <b>\$16,113.8</b> |
| Expenditures – Allowance                            | \$16,527.6           | \$16,527.6           | \$16,527.6        |
| Expenditures Due to Lower Gaming Revenues           | 9.7                  | 9.7                  | 9.7               |
| Retirement Reinvestment Reduction                   | -88.3                | -176.5               | -176.5            |
| Expenditure Reductions – Contingent on BRFA         | -11.4                | -1.6                 | -4.8              |
| Expenditure Reductions**                            | -2.8                 | -149.1               | -120.7            |
| Rainy Day Fund                                      | 0.0                  | -5.5                 | -208.5            |
| <b>Total Expenditures</b>                           | <b>\$16,434.8</b>    | <b>\$16,204.6</b>    | <b>\$16,026.7</b> |
| <b>Ending Balance (Revenues Less Expenditures)*</b> | <b>-\$218.5</b>      | <b>\$110.5</b>       | <b>\$87.0</b>     |

**Cash Position**

|  |                |                |                |
|--|----------------|----------------|----------------|
| General Fund Balance                   | -\$218.5       | \$110.5        | \$87.0         |
| Rainy Day Fund Balance – June 30, 2015 | 794.8          | 794.8          | 794.8          |
| <b>Total</b>                           | <b>\$576.3</b> | <b>\$905.3</b> | <b>\$881.8</b> |
| Cash and Rainy Day Fund Over 5%        | -\$218.5       | \$110.5        | \$87.0         |

BRE: Board of Revenue Estimates  
BRFA: Budget Reconciliation and Financing Act

\*The Administration budget proposal before the BRE March revenue revisions resulted in estimated balances of \$82.8 million for fiscal 2014 and \$28.9 million for fiscal 2015.

\*\*Expenditure reductions for the Administration are assumed reversions from the Judiciary and General Assembly.



**Spending Affordability Analysis**  
**House Appropriations Committee**  
**(\$ in Millions)**

**Structural Analysis**

**Target**

|  |              |
|--|--------------|
| Estimated Structural Gap (December 2013) | <b>\$362</b> |
| Target Reduction                         | 125          |

**Revenues**

|                             |                 |
|-----------------------------|-----------------|
|                             | \$16,129        |
| March 2014 Revenue Revision | -111            |
| Transfer Tax                | -69             |
| Medevac Sale                | -18             |
| Other One-time Items        | -8              |
| <b>Subtotal</b>             | <b>\$15,923</b> |

**Spending**

|   |                 |
|---|-----------------|
|   | \$16,017        |
| Rainy Day Fund                                | -20             |
| Tobacco Arbitration                           | 40              |
| Video Lottery Terminal Shortfall              | 10              |
| One-time Reduction to Mandated Appropriations | 1               |
| One-time Supplemental Retirement Contribution | 88              |
| Pay-as-you-go Capital                         | -1              |
| <b>Subtotal</b>                               | <b>\$16,135</b> |

|   |              |
|---|--------------|
| <b>Amount Reduced from Structural Shortfall</b> | <b>\$150</b> |
| <b>Remaining Structural Deficit</b>             | <b>\$212</b> |

**Proposed Budget Reductions**  
**Senate Bill 170**  
**Fiscal 2015 Budget and Fiscal 2014 Deficiency Appropriations**  
**(\$ in Millions)**

**General Funds**

|   | <u>Senate</u>  | <u>APP</u>     | <u>Diff.</u>  |
|---|----------------|----------------|---------------|
| <b><u>Local Aid</u></b>   |                |                |               |
| Community College Formula – Consistent with Reduction in Funding for Four-year Institutions     | \$3.4          | \$3.3          | -\$0.1        |
| Early College Innovation Fund – Evaluate First Round of Grants Before Providing New Grants      | 2.0            | 0.0            | -2.0          |
| Limit Decrease in Education Aid Formulas (Redirected from Early College Innovation Fund)        | -1.7           | 0.0            | 1.7           |
| <b>C</b> Savings from Limiting Retirement Reinvestment to \$100 Million                         | 131.9          | 131.9          | 0.0           |
| Level Fund Prince George’s County State’s Attorney Grant  | 0.7            | 0.0            | -0.7          |
| <b>Total</b>  | <b>\$136.2</b> | <b>\$135.2</b> | <b>-\$1.0</b> |
| <b><u>Medicaid</u></b>  |                |                |               |
| <b>C</b> Medicaid Savings from Reduced MHIP Assessment  | \$1.5          | \$4.7          | \$3.2         |
| Extend Managed Care Organization Cost Containment for Second Half of Fiscal 2015                | 10.1           | 10.1           | 0.0           |
| No Early Takeover of Maryland Medicaid Information Systems                                      | 4.8            | 4.8            | 0.0           |
| Reduce Funding for Balancing Incentive Payment Program  | 2.2            | 2.2            | 0.0           |
| Special Funds from Cigarette Restitution Fund Available   | 0.8            | 0.0            | -0.8          |
| Use Vacancies for New Positions/Kidney Disease Program Enrollment Trends                        | 0.4            | 0.4            | 0.0           |
| <b>Total</b>  | <b>\$19.8</b>  | <b>\$22.2</b>  | <b>\$2.4</b>  |
| <b><u>Higher Education</u></b>  |                |                |               |
| University System of Maryland – Reduction of Proposed Increase in Funding                       | \$10.0         | \$9.5          | -\$0.5        |
| Morgan State University – Reduction of Proposed Increase in Funding                             | 1.0            | 1.0            | -0.1          |
| Reduce Funding for Private Higher Education Due to Reduction in Four-year Funding               | 0.7            | 0.7            | 0.0           |
| <b>Total</b>  | <b>\$11.7</b>  | <b>\$11.1</b>  | <b>-\$0.6</b> |
| <b><u>Personnel</u></b>   |                |                |               |
| Delete Vacant Executive Branch Positions  | \$17.0         | \$10.0         | -\$7.0        |
| <b>C</b> Savings from Limiting Pension Reinvestment to \$100 Million                            | 44.7           | 44.7           | 0.0           |
| <i>Judiciary/Gen. Assembly – Employee Health Insurance/Personnel System Costs (Fiscal 2014)</i> | 3.8            | 3.8            | 0.0           |
| Judiciary and General Assembly – Lower Employee Health Insurance Costs                          | 1.5            | 1.5            | 0.0           |
| <b>Total</b>  | <b>\$67.0</b>  | <b>\$60.0</b>  | <b>-\$7.0</b> |
| <b><u>State Agencies</u></b>  |                |                |               |
| Delete New Positions and Contractual Conversions – Judiciary                                    | \$1.0          | \$1.3          | \$0.2         |
| Security Services Contract/New Bailiffs in District Court                                       | 1.4            | 1.4            | 0.0           |
| Operating Expenses for Judiciary and Clerks of Circuit Court                                    | 6.6            | 5.5            | -1.1          |
| Reduce Judiciary Funding – Improper Encumbrance and Technical Correction                        | 0.9            | 0.9            | 0.0           |
| Information Technology Projects   | 2.0            | 2.0            | 0.0           |
| Fund a More Realistic Vacancy Rate for Comptroller  | 0.7            | 0.3            | -0.3          |
| State Lottery Agency – Higher Turnover for New Positions/Scale Back Additional Positions        | 0.5            | 0.0            | -0.5          |
| <b>C</b> Assessments and Taxation – Use Charter Unit Revenues for Office of Director Costs      | 0.1            | 0.1            | 0.0           |
| Public Safety and Corrections Operations – Long-term Vacant Positions                           | 2.0            | 0.0            | -2.0          |
| Reduce Funding for Program to Provide Community Services for Youthful Offenders                 | 0.2            | 0.0            | -0.2          |
| Assume More Realistic Vacancy Rate for State Police   | 3.5            | 1.8            | -1.8          |
| Foster Care – Lower Caseload Estimates  | 3.0            | 5.0            | 2.0           |
| <i>Temporary Disability Assistance – Lower Caseloads (Fiscal 2014)</i>                          | 1.7            | 1.7            | 0.0           |
| <i>Temporary Disability Assistance – Lower Caseloads (Fiscal 2015)</i>                          | 2.1            | 2.1            | 0.0           |
| Scale Back Increase in Child Care Subsidy Program   | 1.0            | 0.0            | -1.0          |
| Less Funding for Contractual Mental Health Evaluations Based on Fiscal 2013 Actuals (DJS)       | 0.5            | 0.5            | 0.0           |
| <i>Scale Back Fiscal 2014 Deficiency for Contractual Mental Health Services (DJS)</i>           | 0.1            | 0.1            | 0.0           |
| Less General Funds for Moving Department of Housing and Community Dev. Headquarters             | 1.1            | 1.1            | 0.0           |
| <i>MARBIDCO – Concur with Governor's Proposed Reduction</i>                                     | 1.1            | 1.1            | 0.0           |
| Reduce Oil Control Program Funding Consistent with Fiscal 2014 Targeted Reversion               | 0.6            | 0.6            | 0.0           |

|  |               |               |                |
|--|---------------|---------------|----------------|
| General Funds for Maryland Economic Assistance Authority and Fund Not Needed | 8.9           | 0.0           | -8.9           |
| Scale Back Funding for Tourism Board   | 1.0           | 0.0           | -1.0           |
| Other Reductions   | 1.5           | 1.5           | 0.1            |
| <b>Total</b>   | <b>\$41.7</b> | <b>\$27.1</b> | <b>-\$14.6</b> |

**Grants/Tax Credits**

|  |              |              |              |
|--|--------------|--------------|--------------|
| Biotechnology Tax Credit Program – No Increase                                       | \$0.0        | \$2.0        | \$2.0        |
| Reduce Funding for Employment Advancement Right Now Program Grants                   | 0.9          | 0.0          | -0.9         |
| No Funding for New Victims Services Grant Program – Use Funds from Existing Programs | 0.5          | 0.0          | -0.5         |
| <b>Total</b>   | <b>\$1.4</b> | <b>\$2.0</b> | <b>\$0.6</b> |

**Debt Service/State Reserve Fund**

|  |               |                |                |
|--|---------------|----------------|----------------|
| Additional Bond Premiums for Debt Service                              | \$55.0        | \$50.0         | -\$5.0         |
| <i>Reduce Rainy Day Fund Appropriation – Maintain at 5% of Revenue</i> | 5.5           | 208.5          | 203.0          |
| <b>Total</b>   | <b>\$60.5</b> | <b>\$258.5</b> | <b>\$198.0</b> |

**Total General Funds**

|   |                |                |                |
|---|----------------|----------------|----------------|
| <b>Total General Funds</b>  | <b>\$338.4</b> | <b>\$516.2</b> | <b>\$177.8</b> |
| Reductions Also Incorporated in the Governor's Budget Proposal          | 100.5          | 100.4          | -0.1           |
| <b>Total Reductions Proposed in Addition to the Governor's Proposal</b> | <b>\$237.8</b> | <b>\$415.8</b> | <b>\$177.9</b> |

|   |                |                |                |
|---|----------------|----------------|----------------|
| <b>"Structural" Reductions In Addition to Governor's Proposal – Fiscal 2015</b> | <b>\$142.3</b> | <b>\$117.2</b> | <b>-\$25.1</b> |
|---|----------------|----------------|----------------|

Note: Non-structural reductions in italics (not ongoing or fiscal 2014 deficiencies).

**Special Funds**

|   | <u>Senate</u> | <u>APP</u>    | <u>Diff</u>  |
|---|---------------|---------------|--------------|
| <b>C</b> Savings from Limiting Pension Reinvestment to \$100 Million                          | \$12.5        | \$12.5        | \$0.0        |
| Chesapeake and Atlantic Coastal Bays 2010 Trust Fund Double Budgeted                          | 17.6          | 17.6          | 0.0          |
| Reduce Tobacco Transition Program Agricultural Land Preservation Funding                      | 0.8           | 0.0           | -0.8         |
| <b>C</b> Reduce Chesapeake and Atlantic Coastal Bays 2010 Spending – Revenues to General Fund | 3.2           | 6.2           | 3.0          |
| Other Reductions  | 1.0           | 0.9           | -0.1         |
| <b>Total</b>  | <b>\$35.0</b> | <b>\$37.2</b> | <b>\$2.1</b> |

**Pay-as-you-go Capital**

|   |               |               |              |
|---|---------------|---------------|--------------|
| Level Fund Jane Lawton Conservation Loan Program – Maryland Energy Administration         | \$0.3         | \$0.3         | \$0.0        |
| <b>C</b> Reduce Funds for Open Space, Rural Legacy, and Ag. Land Preservation – Use Bonds | 69.1          | 69.1          | 0.0          |
| <b>Total</b>  | <b>\$69.4</b> | <b>\$69.4</b> | <b>\$0.0</b> |

|                            |                |                |              |
|----------------------------|----------------|----------------|--------------|
| <b>Total Special Funds</b> | <b>\$104.4</b> | <b>\$106.5</b> | <b>\$2.1</b> |
|----------------------------|----------------|----------------|--------------|

DJS: Department of Juvenile Services

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

**C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing**



## State Expenditures – General Funds (\$ in Millions)

| Category                            | Actual<br>FY 2013 | APP                    |  | Allowance<br>FY 2015 | APP<br>Reductions | APP<br>Appr.<br>FY 2015 | FY 2014 to FY 2015 |              |
|-------------------------------------|-------------------|------------------------|--|----------------------|-------------------|-------------------------|--------------------|--------------|
|                                     |                   | Work. Appr.<br>FY 2014 |  |                      |                   |                         | \$ Change          | % Change     |
| Debt Service                        | \$0.0             | \$83.0                 |  | \$195.0              | \$50.0            | \$145.0                 | \$62.0             | 74.7%        |
| County/Municipal                    | 159.0             | 245.0                  |  | 254.5                | 0.0               | 254.5                   | 9.5                | 3.9%         |
| Community Colleges                  | 252.4             | 281.3                  |  | 304.7                | 8.6               | 296.1                   | 14.8               | 5.3%         |
| Education/Libraries                 | 5,453.8           | 5,608.8                |  | 5,846.5              | 116.9             | 5,729.6                 | 120.8              | 2.2%         |
| Health                              | 37.3              | 41.7                   |  | 46.9                 | 0.0               | 46.9                    | 5.1                | 12.3%        |
| <b>Aid to Local Governments</b>     | <b>\$5,902.4</b>  | <b>\$6,176.9</b>       |  | <b>\$6,452.7</b>     | <b>\$125.5</b>    | <b>\$6,327.2</b>        | <b>\$150.3</b>     | <b>2.4%</b>  |
| Foster Care Payments                | 203.1             | 256.9                  |  | 237.6                | 5.0               | 232.6                   | -24.3              | -9.5%        |
| Assistance Payments                 | 84.9              | 71.5                   |  | 76.0                 | 2.1               | 73.9                    | 2.4                | 3.4%         |
| Medical Assistance                  | 2,311.7           | 2,467.4                |  | 2,474.4              | 22.1              | 2,452.3                 | -15.2              | -0.6%        |
| Property Tax Credits                | 81.9              | 80.2                   |  | 82.0                 | 0.0               | 82.0                    | 1.7                | 2.2%         |
| <b>Entitlements</b>                 | <b>\$2,681.5</b>  | <b>\$2,876.1</b>       |  | <b>\$2,869.9</b>     | <b>\$29.2</b>     | <b>\$2,840.7</b>        | <b>-\$35.3</b>     | <b>-1.2%</b> |
| Health                              | 1,470.5           | 1,571.8                |  | 1,631.3              | 0.2               | 1,631.1                 | 59.3               | 3.8%         |
| Human Resources                     | 372.3             | 332.5                  |  | 336.9                | 0.4               | 336.5                   | 3.9                | 1.2%         |
| Children's Cabinet Interagency Fund | 13.4              | 20.1                   |  | 21.8                 | 0.0               | 21.8                    | 1.7                | 8.6%         |
| Juvenile Services                   | 269.5             | 281.0                  |  | 290.4                | 0.8               | 289.6                   | 8.6                | 3.1%         |
| Public Safety/Police                | 1,309.2           | 1,385.3                |  | 1,448.0              | 1.8               | 1,446.2                 | 61.0               | 4.4%         |
| Higher Education                    | 1,106.6           | 1,218.4                |  | 1,356.7              | 10.5              | 1,346.2                 | 127.8              | 10.5%        |
| Other Education                     | 366.9             | 387.3                  |  | 386.0                | 0.7               | 385.4                   | -1.9               | -0.5%        |
| Agric./Nat'l. Res./Environment      | 107.5             | 114.8                  |  | 119.5                | 1.7               | 117.9                   | 3.1                | 2.7%         |
| Other Executive Agencies            | 594.6             | 664.1                  |  | 692.1                | 6.4               | 685.8                   | 21.6               | 3.3%         |
| Legislative                         | 77.3              | 80.0                   |  | 83.1                 | 0.3               | 82.8                    | 2.8                | 3.5%         |
| Judiciary                           | 384.2             | 406.1                  |  | 434.4                | 10.4              | 424.0                   | 17.9               | 4.4%         |
| Across-the-board Cuts               | 0.0               | -42.1                  |  | 0.0                  | 54.7              | -54.7                   | -12.5              | 29.7%        |
| <b>State Agencies</b>               | <b>\$6,072.0</b>  | <b>\$6,419.4</b>       |  | <b>\$6,800.4</b>     | <b>\$87.6</b>     | <b>\$6,712.7</b>        | <b>\$293.4</b>     | <b>4.6%</b>  |
| <b>Total Operating</b>              | <b>\$14,656.0</b> | <b>\$15,555.3</b>      |  | <b>\$16,318.0</b>    | <b>\$292.4</b>    | <b>\$16,025.6</b>       | <b>\$470.3</b>     | <b>3.0%</b>  |
| Capital <sup>(1)</sup>              | 3.2               | 42.7                   |  | 11.4                 | 0.0               | 11.4                    | -31.3              | -73.3%       |
| <b>Subtotal</b>                     | <b>\$14,659.2</b> | <b>\$15,598.0</b>      |  | <b>\$16,329.4</b>    | <b>\$292.4</b>    | <b>\$16,037.0</b>       | <b>\$439.1</b>     | <b>2.8%</b>  |
| Reserve Funds                       | 37.8              | 55.3                   |  | 228.2                | 208.5             | 19.7                    | -35.5              | -64.3%       |
| <b>Appropriations</b>               | <b>\$14,697.0</b> | <b>\$15,653.2</b>      |  | <b>\$16,557.6</b>    | <b>\$500.9</b>    | <b>\$16,056.7</b>       | <b>\$403.5</b>     | <b>2.6%</b>  |
| Reversions                          | 0.0               | -58.0                  |  | -30.0                | 0.0               | -30.0                   | 28.0               | -48.2%       |
| <b>Grand Total</b>                  | <b>\$14,697.0</b> | <b>\$15,595.3</b>      |  | <b>\$16,527.6</b>    | <b>\$500.9</b>    | <b>\$16,026.7</b>       | <b>\$431.5</b>     | <b>2.8%</b>  |

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, \$234.5 million in cost containment, \$40.8 million in targeted reversions, and House Appropriation Committee cuts to the deficiencies. The fiscal 2015 allowance includes \$16.3 million in reductions from Section 19 of the budget bill (SB 170). The fiscal 2015 appropriation includes \$181.4 million in reductions contingent on legislation and \$9.7 million in additional general funds for aid to education to offset a reduction in the gaming revenue estimate.

## State Expenditures – State Funds (\$ in Millions)

| Category                            | Actual<br>FY 2013 | APP                    |                   | Allowance<br>FY 2015 | APP<br>Reductions | APP<br>FY 2015 | FY 2014 to FY 2015 |          |
|-------------------------------------|-------------------|------------------------|-------------------|----------------------|-------------------|----------------|--------------------|----------|
|                                     |                   | Work. Appr.<br>FY 2014 |                   |                      |                   |                | \$ Change          | % Change |
| Debt Service                        | \$1,078.2         | \$1,183.0              | \$1,283.3         | \$50.0               | \$1,233.3         | \$50.3         | 4.3%               |          |
| County/Municipal                    | 436.3             | 512.0                  | 543.1             | 22.7                 | 520.4             | 8.4            | 1.6%               |          |
| Community Colleges                  | 272.3             | 281.3                  | 304.7             | 8.6                  | 296.1             | 14.8           | 5.3%               |          |
| Education/Libraries                 | 5,875.9           | 5,998.5                | 6,263.5           | 126.6                | 6,136.9           | 138.5          | 2.3%               |          |
| Health                              | 38.1              | 41.7                   | 46.9              | 0.0                  | 46.9              | 5.1            | 12.3%              |          |
| <b>Aid to Local Governments</b>     | <b>\$6,622.5</b>  | <b>\$6,833.5</b>       | <b>\$7,158.3</b>  | <b>\$157.9</b>       | <b>\$7,000.4</b>  | <b>\$166.8</b> | <b>2.4%</b>        |          |
| Foster Care Payments                | 210.2             | 262.4                  | 243.1             | 5.0                  | 238.1             | -24.3          | -9.3%              |          |
| Assistance Payments                 | 103.6             | 90.1                   | 94.6              | 2.1                  | 92.5              | 2.4            | 2.7%               |          |
| Medical Assistance                  | 3,297.3           | 3,300.9                | 3,435.0           | 22.1                 | 3,412.8           | 111.9          | 3.4%               |          |
| Property Tax Credits                | 81.9              | 80.2                   | 82.0              | 0.0                  | 82.0              | 1.7            | 2.2%               |          |
| <b>Entitlements</b>                 | <b>\$3,693.0</b>  | <b>\$3,733.6</b>       | <b>\$3,854.6</b>  | <b>\$29.2</b>        | <b>\$3,825.4</b>  | <b>\$91.8</b>  | <b>2.5%</b>        |          |
| Health                              | 1,975.2           | 2,110.5                | 2,113.1           | 0.2                  | 2,112.9           | 2.4            | 0.1%               |          |
| Human Resources                     | 453.5             | 411.2                  | 434.1             | 0.6                  | 433.5             | 22.3           | 5.4%               |          |
| Children's Cabinet Interagency Fund | 13.4              | 20.1                   | 21.8              | 0.0                  | 21.8              | 1.7            | 8.6%               |          |
| Juvenile Services                   | 272.6             | 285.4                  | 295.3             | 0.8                  | 294.5             | 9.1            | 3.2%               |          |
| Public Safety/Police                | 1,522.9           | 1,612.2                | 1,666.7           | 1.8                  | 1,664.9           | 52.7           | 3.3%               |          |
| Higher Education                    | 5,072.1           | 5,362.8                | 5,539.8           | 10.5                 | 5,529.4           | 166.5          | 3.1%               |          |
| Other Education                     | 430.3             | 459.5                  | 442.1             | 0.7                  | 441.4             | -18.0          | -3.9%              |          |
| Transportation                      | 1,558.6           | 1,608.2                | 1,655.2           | 0.1                  | 1,655.1           | 46.9           | 2.9%               |          |
| Agric./Nat'l. Res./Environment      | 305.4             | 340.5                  | 393.2             | 25.5                 | 367.7             | 27.2           | 8.0%               |          |
| Other Executive Agencies            | 1,167.3           | 1,302.1                | 1,337.5           | 6.9                  | 1,330.7           | 28.5           | 2.2%               |          |
| Legislative                         | 77.8              | 80.0                   | 83.1              | 0.3                  | 82.8              | 2.8            | 3.5%               |          |
| Judiciary                           | 432.6             | 460.0                  | 497.4             | 10.4                 | 487.0             | 26.9           | 5.9%               |          |
| Across-the-board Cuts               | 0.0               | -54.4                  | 0.0               | 67.1                 | -67.1             | -12.7          | 23.3%              |          |
| <b>State Agencies</b>               | <b>\$13,281.8</b> | <b>\$13,998.2</b>      | <b>\$14,479.3</b> | <b>\$124.7</b>       | <b>\$14,354.7</b> | <b>\$356.4</b> | <b>2.5%</b>        |          |
| <b>Total Operating</b>              | <b>\$24,675.5</b> | <b>\$25,748.3</b>      | <b>\$26,775.5</b> | <b>\$361.8</b>       | <b>\$26,413.7</b> | <b>\$665.4</b> | <b>2.6%</b>        |          |
| Capital <sup>(1)</sup>              | 1,222.1           | 1,632.1                | 1,871.1           | 46.7                 | 1,824.4           | 192.3          | 11.8%              |          |
| <b>Subtotal</b>                     | <b>\$25,897.6</b> | <b>\$27,380.4</b>      | <b>\$28,646.5</b> | <b>\$408.4</b>       | <b>\$28,238.1</b> | <b>\$857.7</b> | <b>3.1%</b>        |          |
| Reserve Funds                       | 37.8              | 55.3                   | 228.2             | 208.5                | 19.7              | -35.5          | -64.3%             |          |
| <b>Appropriations</b>               | <b>\$25,935.3</b> | <b>\$27,435.6</b>      | <b>\$28,874.7</b> | <b>\$616.9</b>       | <b>\$28,257.8</b> | <b>\$822.1</b> | <b>3.0%</b>        |          |
| Reversions                          | 0.0               | -58.0                  | -30.0             | 0.0                  | -30.0             | 28.0           | -48.2%             |          |
| <b>Grand Total</b>                  | <b>\$25,935.3</b> | <b>\$27,377.7</b>      | <b>\$28,844.7</b> | <b>\$616.9</b>       | <b>\$28,227.8</b> | <b>\$850.1</b> | <b>3.1%</b>        |          |

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, \$246.8 million in cost containment, \$40.8 million in targeted reversions, and House Appropriation Committee cuts to the deficiencies. The fiscal 2015 allowance includes \$21.0 million in reductions from Section 19 of the budget bill (SB 170). The fiscal 2015 appropriation includes \$269.1 million in reductions contingent on legislation offset by \$0.1 million in additional special funds due to funding swaps.



## State Expenditures – All Funds (\$ in Millions)

| Category                            | Actual<br>FY 2013 | APP<br>Work. Appr.<br>FY 2014 | Allowance<br>FY 2015 | APP<br>Reductions | APP<br>Appr.<br>FY 2015 | FY 2014 to FY 2015 |             |
|-------------------------------------|-------------------|-------------------------------|----------------------|-------------------|-------------------------|--------------------|-------------|
|                                     |                   |                               |                      |                   |                         | \$ Change          | % Change    |
| Debt Service                        | \$1,090.3         | \$1,195.3                     | \$1,294.8            | \$50.0            | \$1,244.8               | \$49.4             | 4.1%        |
| County/Municipal                    | 508.4             | 571.3                         | 598.4                | 22.7              | 575.7                   | 4.4                | 0.8%        |
| Community Colleges                  | 272.3             | 281.3                         | 304.7                | 8.6               | 296.1                   | 14.8               | 5.3%        |
| Education/Libraries                 | 6,624.2           | 6,752.8                       | 7,065.8              | 126.6             | 6,939.2                 | 186.5              | 2.8%        |
| Health                              | 42.5              | 46.2                          | 51.4                 | 0.0               | 51.4                    | 5.1                | 11.1%       |
| <b>Aid to Local Governments</b>     | <b>\$7,447.5</b>  | <b>\$7,651.6</b>              | <b>\$8,020.4</b>     | <b>\$157.9</b>    | <b>\$7,862.5</b>        | <b>\$210.9</b>     | <b>2.8%</b> |
| Foster Care Payments                | 298.4             | 346.3                         | 333.7                | 5.0               | 328.7                   | -17.6              | -5.1%       |
| Assistance Payments                 | 1,373.5           | 1,287.7                       | 1,447.7              | 2.1               | 1,445.6                 | 157.8              | 12.3%       |
| Medical Assistance                  | 6,764.2           | 7,216.6                       | 7,945.8              | 49.0              | 7,896.8                 | 680.2              | 9.4%        |
| Property Tax Credits                | 81.9              | 80.2                          | 82.0                 | 0.0               | 82.0                    | 1.7                | 2.2%        |
| <b>Entitlements</b>                 | <b>\$8,518.0</b>  | <b>\$8,930.9</b>              | <b>\$9,809.1</b>     | <b>\$56.1</b>     | <b>\$9,753.0</b>        | <b>\$822.1</b>     | <b>9.2%</b> |
| Health                              | 3,152.4           | 3,497.0                       | 3,489.1              | 20.3              | 3,468.8                 | -28.2              | -0.8%       |
| Human Resources                     | 932.3             | 934.3                         | 951.3                | 0.7               | 950.5                   | 16.2               | 1.7%        |
| Children's Cabinet Interagency Fund | 13.4              | 20.1                          | 21.8                 | 0.0               | 21.8                    | 1.7                | 8.6%        |
| Juvenile Services                   | 281.2             | 292.8                         | 302.5                | 0.8               | 301.7                   | 8.9                | 3.0%        |
| Public Safety/Police                | 1,553.2           | 1,641.8                       | 1,696.1              | 1.8               | 1,694.4                 | 52.5               | 3.2%        |
| Higher Education                    | 5,072.1           | 5,362.8                       | 5,539.8              | 10.5              | 5,529.4                 | 166.5              | 3.1%        |
| Other Education                     | 665.7             | 798.8                         | 682.6                | 0.7               | 681.9                   | -116.8             | -14.6%      |
| Transportation                      | 1,631.0           | 1,705.4                       | 1,747.8              | 0.1               | 1,747.7                 | 42.3               | 2.5%        |
| Agric./Nat'l. Res./Environment      | 366.9             | 408.8                         | 459.5                | 25.5              | 434.1                   | 25.2               | 6.2%        |
| Other Executive Agencies            | 1,763.9           | 1,876.2                       | 1,882.3              | 6.9               | 1,875.4                 | -0.8               | 0.0%        |
| Legislative                         | 77.8              | 80.0                          | 83.1                 | 0.3               | 82.8                    | 2.8                | 3.5%        |
| Judiciary                           | 438.1             | 465.5                         | 497.6                | 10.4              | 487.3                   | 21.8               | 4.7%        |
| Across-the-board Cuts               | 0.0               | -63.2                         | 0.0                  | 75.4              | -75.4                   | -12.2              | 19.2%       |
| <b>State Agencies</b>               | <b>\$15,948.2</b> | <b>\$17,020.5</b>             | <b>\$17,353.7</b>    | <b>\$153.2</b>    | <b>\$17,200.5</b>       | <b>\$180.1</b>     | <b>1.1%</b> |
| <b>Total Operating</b>              | <b>\$33,003.9</b> | <b>\$34,798.4</b>             | <b>\$36,477.9</b>    | <b>\$417.1</b>    | <b>\$36,060.8</b>       | <b>\$1,262.5</b>   | <b>3.6%</b> |
| Capital <sup>(1)</sup>              | 2,077.9           | 2,431.0                       | 2,729.3              | 46.7              | 2,682.6                 | 251.6              | 10.4%       |
| <b>Subtotal</b>                     | <b>\$35,081.8</b> | <b>\$37,229.3</b>             | <b>\$39,207.3</b>    | <b>\$463.8</b>    | <b>\$38,743.5</b>       | <b>\$1,514.1</b>   | <b>4.1%</b> |
| Reserve Funds                       | 37.8              | 55.3                          | 228.2                | 208.5             | 19.7                    | -35.5              | -64.3%      |
| <b>Appropriations</b>               | <b>\$35,119.5</b> | <b>\$37,284.6</b>             | <b>\$39,435.5</b>    | <b>\$672.3</b>    | <b>\$38,763.2</b>       | <b>\$1,478.6</b>   | <b>4.0%</b> |
| Reversions                          | 0.0               | -58.0                         | -30.0                | 0.0               | -30.0                   | 28.0               | -48.2%      |
| <b>Grand Total</b>                  | <b>\$35,119.5</b> | <b>\$37,226.6</b>             | <b>\$39,405.5</b>    | <b>\$672.3</b>    | <b>\$38,733.2</b>       | <b>\$1,506.5</b>   | <b>4.0%</b> |

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, \$255.6 million in cost containment, \$40.8 million in targeted reversions, and House Appropriation Committee cuts to the deficiencies. The fiscal 2015 allowance includes \$23.8 million in reductions from Section 19 of the budget bill (SB 170). The fiscal 2015 appropriation includes \$277.4 million in reductions contingent on legislation offset by \$0.1 million in additional special funds due to funding swaps.

## Fiscal Note Summary of the Budget Bill – Senate Bill 170

|  | <u>General Funds</u>        | <u>Special Funds</u>       | <u>Federal Funds</u> | <u>Higher<br/>Education Funds</u> | <u>Total Funds</u>              |
|--|-----------------------------|----------------------------|----------------------|-----------------------------------|---------------------------------|
| <b>Governor's Allowance</b>                            |                             |                            |                      |                                   |                                 |
| Fiscal 2014 Budget                                     | \$15,775,377,972            | \$7,740,284,179            | \$9,858,731,182      | \$4,054,412,900                   | \$37,428,806,233 <sup>(1)</sup> |
| Fiscal 2015 Budget                                     | 16,527,609,954              | 8,199,702,176              | 10,560,748,098       | 4,117,413,398                     | 39,405,473,626 <sup>(2)</sup>   |
| <b>Budget Reconciliation and Financing Act of 2014</b> |                             |                            |                      |                                   |                                 |
| Fiscal 2014 Deficiencies                               | -\$174,463,553              | -\$12,295,546              | -\$8,770,214         | \$0                               | -\$195,529,313                  |
| Fiscal 2015 Contingent Reductions                      | -181,359,500                | -87,642,176 <sup>(3)</sup> | -8,258,002           | 0                                 | -277,259,678                    |
| <b>Subtotal</b>  | <b>-\$355,823,053</b>       | <b>-\$99,937,722</b>       | <b>-\$17,028,216</b> | <b>\$0</b>                        | <b>-\$472,788,991</b>           |
| <b>House Appropriations Committee Reductions</b>       |                             |                            |                      |                                   |                                 |
| Fiscal 2014 Deficiencies                               | -\$5,646,211                | \$0                        | -\$1,000,000         | \$0                               | -\$6,646,211                    |
| Fiscal 2015 Budget                                     | -319,507,668 <sup>(4)</sup> | -28,437,131 <sup>(4)</sup> | -47,093,359          | 0                                 | -395,038,158                    |
| <b>Total Reductions</b>                                | <b>-\$325,153,879</b>       | <b>-\$28,437,131</b>       | <b>-\$48,093,359</b> | <b>\$0</b>                        | <b>-\$401,684,369</b>           |
| <b>Appropriations</b>                                  |                             |                            |                      |                                   |                                 |
| Fiscal 2014 Budget                                     | \$15,595,268,208            | \$7,727,988,633            | \$9,848,960,968      | \$4,054,412,900                   | \$37,226,630,709                |
| Fiscal 2015 Budget                                     | 16,026,742,786              | 8,083,622,869              | 10,505,396,737       | 4,117,413,398                     | 38,733,175,790                  |
| <b>Change</b>  | <b>\$431,474,578</b>        | <b>\$355,634,236</b>       | <b>\$656,435,769</b> | <b>\$63,000,498</b>               | <b>\$1,506,545,081</b>          |

<sup>(1)</sup> Reflects \$198.7 million in proposed deficiencies, including \$137.3 million in general funds, \$0.3 million in special funds, and \$61.1 million in federal funds. Reversion assumptions total \$66.9 million, including \$30.0 million in unspecified reversions and \$36.9 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million and across-the-board reductions for overbudgeted health insurance.

<sup>(3)</sup> Includes \$0.1 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

<sup>(4)</sup> Reflects additional general fund spending of \$9.7 million and a corresponding special fund reduction of \$9.7 million due to a lower gaming revenues estimate.

**General Fund Revenues  
2014 Session Legislation  
Proposed under the Governor's Budget Plan  
Fiscal 2014 and 2015  
(\$ in Millions)**

|   | <u>Admin.</u> | <u>Senate</u> | <u>APP</u>    |
|---|---------------|---------------|---------------|
| <b><u>Fiscal 2014 Revenues</u></b>            |               |               |               |
| Chesapeake Bay Trust Fund                     | \$8.0         | \$8.0         | \$8.0         |
| <b>Total Fiscal 2014 Revenues</b>             | <b>\$8.0</b>  | <b>\$8.0</b>  | <b>\$8.0</b>  |
| <br><b><u>Fiscal 2015 Revenues</u></b>        |               |               |               |
| Chesapeake Bay Trust Fund                     | \$3.2         | \$3.2         | \$6.2         |
| Helicopter Sales                              | 17.6          | 17.6          | 17.6          |
| Lottery Commissions                           | 7.3           | 7.3           | 7.3           |
| Research and Development Tax Credit (HB 616)* | -0.4          |               |               |
| Film Tax Credit (HB 520)*                     | -3.5          |               |               |
| <b>Total Fiscal 2015 Revenues</b>             | <b>\$24.3</b> | <b>\$28.1</b> | <b>\$31.1</b> |

\*Legislation pending in the House that was included in the Administration's budget plan.



**General Fund Reductions and Transfers**  
**Contingent on the Budget Reconciliation and Financing Act (SB 172)**  
(\$ in Millions)

|  | <u>Admin.</u><br><u>Plan</u> | <u>Senate</u>  | <u>APP</u>     |
|--|------------------------------|----------------|----------------|
| <b>Contingent Reductions – Fiscal 2014</b>                       |                              |                |                |
| Savings from Reducing Pension Reinvestment                       | \$87.1                       | \$174.2        | \$174.2        |
| Assessments and Taxation – Use Charter Unit Funds for Operations | 0.3                          | 0.3            | 0.3            |
| <b>Total Reductions</b>  | <b>\$87.4</b>                | <b>\$174.5</b> | <b>\$174.5</b> |
| <b>Contingent Reductions – Fiscal 2015</b>                       |                              |                |                |
| Savings from Reducing Pension Reinvestment                       | \$88.3                       | \$176.5        | \$176.5        |
| Community College Formula*                                       | 4.6                          | 0.0            | 0.0            |
| Aid to Private Colleges and Universities*                        | 3.9                          | 0.0            | 0.0            |
| Medicaid Savings from Reduced MHIP Assessment                    | 1.5                          | 1.5            | 4.7            |
| Level Fund MARBIDCO*   | 1.1                          | 0.0            | 0.0            |
| Assessments and Taxation – Use Charter Unit Funds for Operations | 0.3                          | 0.1            | 0.1            |
| <b>Total Reductions</b>  | <b>\$99.7</b>                | <b>\$178.2</b> | <b>\$181.4</b> |
| <b>Transfers – Fiscal 2014</b>                                   |                              |                |                |
| Biotech Tax Credit   | \$0.7                        | \$0.7          | \$0.7          |
| Sustainable Communities Tax Credit                               | 0.0                          | 19.1           | 19.1           |
| University System of Maryland                                    | 0.0                          | 30.8           | 31.0           |
| Senior Prescription Drug Assistance Program                      | 0.0                          | 1.0            | 1.0            |
| Maryland Correctional Enterprises                                | 0.8                          | 0.8            | 0.8            |
| Radiation Control – Department of the Environment                | 0.3                          | 0.3            | 0.3            |
| Chesapeake Bay Trust Fund  | 2.4                          | 2.4            | 2.4            |
| <b>Total Transfers</b>   | <b>\$4.2</b>                 | <b>\$55.1</b>  | <b>\$55.2</b>  |
| <b>Transfers – Fiscal 2015</b>                                   |                              |                |                |
| Sustainable Communities Tax Credit**                             | \$19.1                       | \$0.0          | \$0.0          |
| Transfer Tax   | 69.1                         | 69.1           | 69.1           |
| University System of Maryland                                    | 25.8                         | 0.0            | 0.0            |
| <b>Total Transfers</b>   | <b>\$114.0</b>               | <b>\$69.1</b>  | <b>\$69.1</b>  |

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

\*The Senate and the House Appropriations Committee made reductions; however, they are not contingent on legislation.

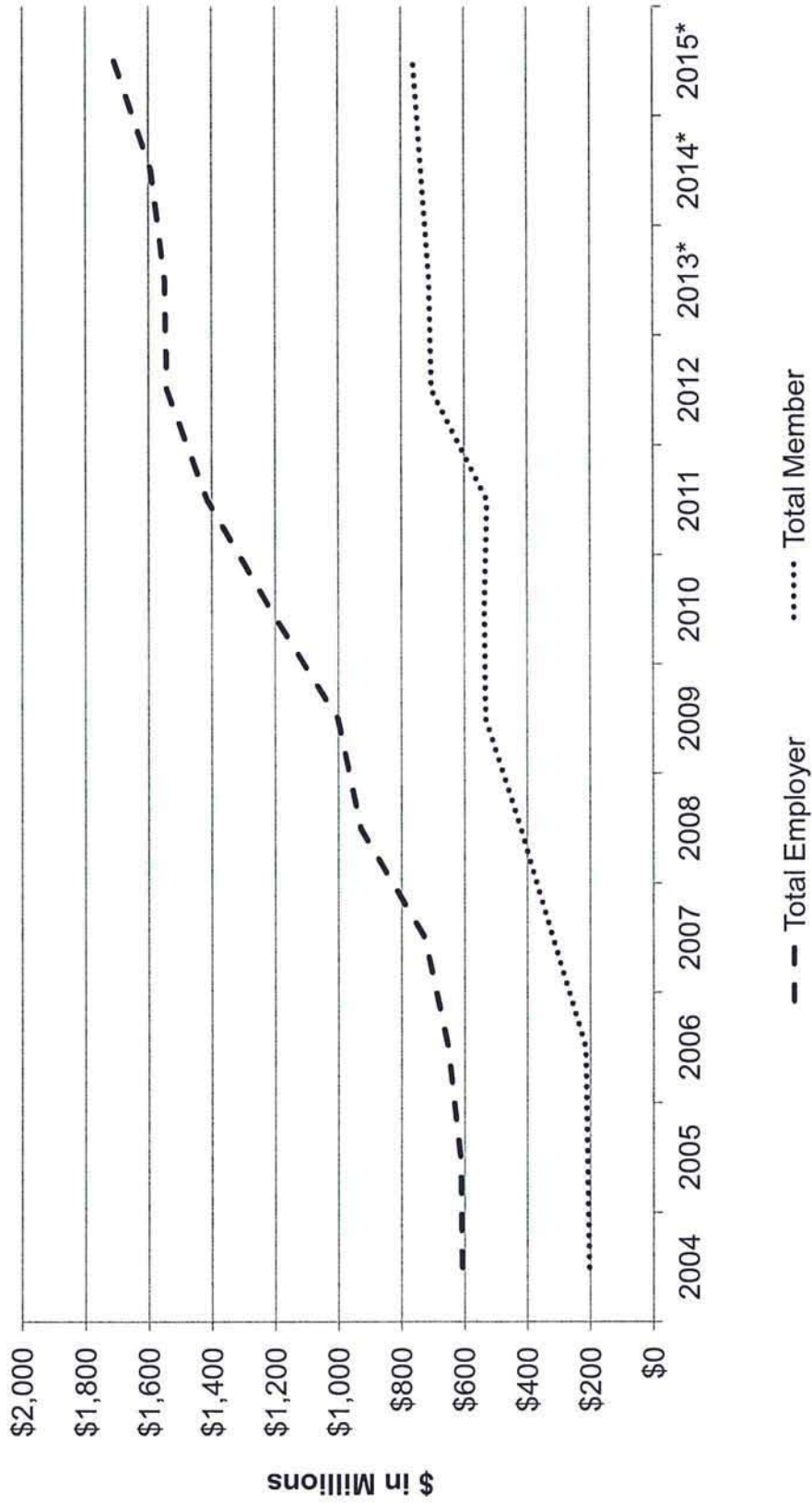
\*\*Also contingent on the enactment of HB 510.

## House Appropriations Committee Status as of March 24, 2014

|   | <u>FY 2014</u>          | <u>FY 2015</u>          |
|---|-------------------------|-------------------------|
| <b>Starting General Fund Balance</b>          | <b>\$501,897,613</b>    | <b>\$96,099,584</b>     |
| <b>Revenues</b>                               |                         |                         |
| BRE Estimated Revenues – December 2013        | \$15,230,561,555        | \$16,005,344,000        |
| BRE Revenue Revision – March 2014             | -126,659,611            | -111,104,866            |
| Budget Reconciliation Legislation – Revenues  | 8,000,000               | 31,145,833              |
| Budget Reconciliation Legislation – Transfers | 55,246,632              | 69,126,544              |
| Additional Revenues                           | 22,321,603              | 23,161,662              |
| <b>Subtotal Revenues</b>                      | <b>\$15,189,470,179</b> | <b>\$16,017,673,173</b> |
| <b>Subtotal Available Revenues</b>            | <b>\$15,691,367,792</b> | <b>\$16,113,772,757</b> |
| <b>Appropriations</b>                         |                         |                         |
| General Fund Appropriations                   | \$15,644,697,888        | \$16,557,609,954        |
| Deficiencies                                  | 197,629,691             | 9,677,582               |
| Legislative Reductions/Contingent Legislation | -180,109,764            | -510,544,750            |
| Estimated Agency Reversions                   | -66,949,607             | -30,000,000             |
| <b>Subtotal Appropriations</b>                | <b>\$15,595,268,208</b> | <b>\$16,026,742,786</b> |
| <b>Closing General Fund Balance</b>           | <b>\$96,099,584</b>     | <b>\$87,029,971</b>     |

BRE: Board of Revenue Estimates

## State Retirement and Pension System Total Employer and Employee Contributions Fiscal 2004-2015



\* Figures for fiscal 2013 through 2015 include combined State and local shares for teachers; fiscal 2014 and 2015 include supplemental payments of \$100 million each.



**Budget Reconciliation and Financing Act of 2014**  
**Employer Pension Contributions**  
**Fiscal 2014-2025**  
**(\$ in Millions)**

| <b><u>Fiscal Year</u></b> | <b><u>Annual Required Contribution</u></b> | <b><u>Supplemental Payment</u></b> | <b><u>Total Contribution</u></b> |
|---------------------------|--|------------------------------------|----------------------------------|
| 2014                      | \$1,453                                    | \$100                              | \$1,553                          |
| 2015                      | 1,589                                      | 100                                | 1,689                            |
| 2016                      | 1,726                                      | 150                                | 1,876                            |
| 2017                      | 1,864                                      | 200                                | 2,064                            |
| 2018                      | 2,020                                      | 250                                | 2,270                            |
| 2019                      | 2,124                                      | 300                                | 2,424                            |
| 2020                      | 2,201                                      | 300                                | 2,501                            |
| 2021                      | 2,262                                      | 300                                | 2,562                            |
| 2022                      | 2,317                                      | 300                                | 2,617                            |
| 2023                      | 2,371                                      | 300                                | 2,671                            |
| 2024                      | 2,426                                      | 300                                | 2,726                            |
| 2025                      | 2,484                                      | 300                                | 2,784                            |

## House Appropriations Committee Action on the Budget Reconciliation and Financing Act of 2014 (SB 172)

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The Budget Reconciliation and Financing Act of 2014, as amended<sup>1</sup> by the House Appropriations Committee, accomplishes the following for the general fund:

|                                    |                        |
|------------------------------------|------------------------|
| Fiscal 2014 Fund Transfers         | \$55.2 million         |
| Fiscal 2015 Fund Transfers         | 69.1 million           |
| Fiscal 2014 Revenues               | 8.0 million            |
| Fiscal 2015 Revenues               | 31.1 million           |
| Fiscal 2014 Expenditure Reductions | 174.5 million          |
| Fiscal 2015 Expenditure Reductions | 181.4 million          |
| <b>Total Budgetary Action</b>      | <b>\$519.3 million</b> |

|               |
|---------------|
| Amend.<br>No. |
|---------------|

Authorizes the State Department of Assessments and Taxation to use revenues in the Charter Unit Fund to cover up to 5% of the administrative expenses of the Office of the Director beginning in fiscal 2015 (Committee Reprint pages 6-7)

Establishes that an annual grant to the Maryland State Firemen's Association Widows' and Orphans' Fund is made from proceeds of the moving violation surcharge before such proceeds are distributed to the Maryland Emergency Medical System Operations Fund (pages 7-8)

*Modifies the membership of the Maryland Amusement Game Advisory Committee (established to advise the State Lottery and Gaming Control Commission on issues related to the amusement industry) to include the Lottery Director as a non-voting member (pages 8-9)*

|   |
|---|
| 2 |
|---|

Authorizes the Department of General Services to use monies in the Not-For-Profit Development Fund to evaluate the participation of not-for-profit entities in State procurement (page 9)

Maryland Agricultural and Resource-Based Industry Development Corporation – reduces the fiscal 2015 appropriation from \$4,000,000 to \$2,875,000 and extends the period for the corporation to receive a grant by one year to 2021 (pages 9-10)

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<sup>1</sup> Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.



*Community College Funding Formula – strikes the provisions as introduced and modifies, for fiscal 2016 through 2019, the percentage of per student funding for selected public institutions that is used to calculate the Cade formula (pages 10-13)*

3

*Clarifies that a community college is only eligible to receive a payment under the hold harmless component of the community college funding formula if the county government(s) meets maintenance of effort (page 13)*

4

*Sellinger Formula – strikes the provision as introduced and modifies, for fiscal 2016 through 2020, the percentage of per student funding for selected public institutions that is used to calculate the formula (pages 13-15)*

*Targeted Public Health Formula – clarifies that the inflation and population adjustments included in the formula are to be applied to the prior year's grant, consistent with current practice (page 15)*

*Authorizes charter counties to impose a hotel rental tax (page 16)*

*Maryland Park Service – requires that at least a certain percentage of Park Service revenues be provided to the Park Service for its operations (pages 16-17)*

5

*Lottery Agent Commissions – permanently establishes commissions at 5.5% of gross receipts from ticket sales and repeals an agent incentive and bonus pool (pages 17-18)*

*State Employees and Teachers Retirement System – sets out the amount of supplemental contribution that is to be paid into the system, increasing to \$300 million in fiscal 2019 and thereafter; ends the supplemental contribution when the system is 85% funded and has exited the corridor method of payment; and requires the pension system to conduct certain actuarial studies (pages 18-20, 34-35)*

*Chesapeake and Coastal Bays 2010 Trust Fund – concurs with the Senate on the transfer for fiscal 2014; and for fiscal 2015, increases the revenue from the sales tax on vehicle rentals that is directed to the general fund by an additional \$3.0 million (page 20)*

6

*Increases by \$69.1 million the amount of transfer tax revenues directed to the general fund in fiscal 2015 (page 21)*

*Clarifies that, for purposes of local education maintenance of effort requirements, the wealth per pupil is calculated using September 1 net taxable income for fiscal 2015 through 2017; beginning in fiscal 2018, November 1 net taxable income will be used (pages 21-24)*

*Maryland Health Benefit Exchange – authorizes the Secretary of the Department of Information Technology to designate any project of the Exchange as a Major Information Technology Project and, therefore, subject to those statutory requirements (pages 24-25)*



*Racetrack Impact Aid – strikes a provision which would, for fiscal 2015 and 2016, direct a portion of the Racetrack Facility Renewal Account to local racetrack impact aid if needed to prevent a reduction of funding to local jurisdictions (page 25)*

7

Modifies the allocation of revenue from Regional Greenhouse Gas Initiative auctions as follows: at least 50% for low-income energy assistance; at least 20% for energy efficiency and conservation projects; at least 20% for renewable and clean energy programs; and up to 10% but no more than \$5 million for administration (pages 25-27)

*Speed Camera Revenue – in fiscal 2016 through 2018, requires that at least \$3,500,000 annually be used to purchase State Police vehicles and related equipment (page 27)*

8

*Strikes a provision that would permanently set the certificate of title fee for rental vehicles at \$50; Chapter 397 of 2011 temporarily set the fee at \$50 for fiscal 2012 through 2014 (page 27)*

9

*Modifies the process for the reduction of the Medicaid deficit hospital assessment based on savings to the Medicaid program that result from the new All-payer Model Contract by changing the agency in charge of the process (pages 28-29)*

10

*Reduces the annual hospital assessment levied for the Maryland Health Insurance Plan to a maximum of 0.3% (page 29)*

11

*Creates a Community Partnership Assistance Program to fund, through hospital rates, regional and statewide partnerships to improve the health and well-being of the community; funding is limited to \$15 million in fiscal 2015 and \$20 million in fiscal 2016 and thereafter (pages 29-32)*

11

*Strikes a provision that would require the Health Services Cost Review Commission to raise the rates of hospitals by \$30 million in fiscal 2015 only to provide funds to implement the new All-payer Model Contract (page 34)*

11

Directs the proceeds from the sale of the Dauphin 365N Medevac helicopters to the general fund instead of the Annuity Bond Fund (page 34)

Strikes a provision which would have delayed until January 1, 2015, any increase in rates for payments to providers of nonpublic placements (page 34)

Limits, for fiscal 2015, the increase in rates paid to group homes to 1.5% over the rates in effect on January 15, 2014, and strikes a provision which would have delayed the implementation of any rate increase until January 1, 2015 (page 35)

Makes the following transfers to the general fund (page 35):

|  | <u>Fiscal 2014</u> | <u>Fiscal 2015</u> |
|--|--------------------|--------------------|
| Radiation Control Fund                               | \$300,000          |                    |
| Biotechnology Investment Tax Credit Reserve Fund     | 650,000            |                    |
| Senior Prescription Drug Assistance Program          | 1,000,000          |                    |
| Maryland Correctional Enterprises Revolving Fund     | 800,000            |                    |
| Chesapeake and Atlantic Coastal Bays 2010 Trust Fund | 2,400,000          |                    |
| Sustainable Communities Tax Credit Reserve Fund      | 125,000            |                    |
| <i>University System of Maryland</i>                 | <i>31,000,000</i>  | 12                 |

*Baltimore City Community College – transfers \$9,000,000 from the college's fund balance to the Major Information Technology Development Fund for development of the college's Enterprise Resource Planning project (pages 35-36)*

13

Sustainable Communities Tax Credit Reserve Fund – transfers \$19 million to the general fund, which is the amount of commercial tax credit certificates issued in fiscal 2006-2010 that have not been claimed or extended; provision is contingent on the enactment of HB 510 (pages 36, 37)

*Modifies the charge to a State Department of Assessments and Taxation workgroup to study issues related to filing and enforcement of personal property taxes in addition to the calculation and administration of tax credits and exemptions; authorizes the agency to procure auditing assistance (pages 36-37)*

14

*Establishes the rate of interest to be paid for income tax refunds paid as a result of the Comptroller v. Brian Wynne case at the average prime rate of fiscal 2015; applies this provision to refunds attributable to tax years 2006 through 2014 (page 37)*

15

*Technical Amendments:*

- *Purpose and function paragraphs*

1

- *Renumbering and other technical*

16



# General Fund Budget Outlook

## Fiscal 2014-2019

### (\$ in Millions)

| Revenues                                 | FY 2014<br>Work. App. | FY 2015<br>Allowance | FY 2016         |                 | FY 2017         |                 | FY 2018 |      | FY 2019 |  | Average<br>Annual<br>Change<br>2015-2019 |
|--|-----------------------|----------------------|-----------------|-----------------|-----------------|-----------------|---------|------|---------|--|--|
|  |                       |                      | Est.            | Est.            | Est.            | Est.            | Est.    | Est. |         |  |  |
| Opening Fund Balance                     | \$502                 | \$96                 | \$87            | \$0             | \$0             | \$0             | \$0     | \$0  | \$0     |  |  |
| Transfer                                 | 84                    | 94                   | 27              | 28              | 30              | 35              |         |      |         |  |  |
| <b>Subtotal One-time Revenue</b>         | <b>\$586</b>          | <b>\$190</b>         | <b>\$114</b>    | <b>\$28</b>     | <b>\$30</b>     | <b>\$35</b>     |         |      |         |  | <b>-34.5%</b>                            |
| Ongoing Revenues                         | \$15,106              | \$15,923             | \$16,686        | \$17,475        | \$18,243        | \$18,930        |         |      |         |  |  |
| Revenue Adjustments – Legislation        | 0                     | 0                    | -21             | -46             | -77             | -105            |         |      |         |  |  |
| <b>Subtotal Ongoing Revenue</b>          | <b>\$15,106</b>       | <b>\$15,923</b>      | <b>\$16,664</b> | <b>\$17,429</b> | <b>\$18,166</b> | <b>\$18,825</b> |         |      |         |  | <b>4.3%</b>                              |
| <b>Total Revenues and Fund Balance</b>   | <b>\$15,691</b>       | <b>\$16,114</b>      | <b>\$16,778</b> | <b>\$17,457</b> | <b>\$18,196</b> | <b>\$18,860</b> |         |      |         |  | <b>4.0%</b>                              |
| <b>Ongoing Spending</b>                  |                       |                      |                 |                 |                 |                 |         |      |         |  |  |
| Operating Spending                       | \$16,079              | \$16,745             | \$17,613        | \$18,238        | \$19,017        | \$19,789        |         |      |         |  |  |
| Education Trust Fund <sup>1</sup>        | -372                  | -407                 | -419            | -535            | -563            | -570            |         |      |         |  |  |
| Multi-year Commitments                   | 10                    | 10                   | 10              | 10              | 10              | 10              |         |      |         |  |  |
| Ongoing Reductions                       | -180                  | -213                 | -176            | -117            | -80             | -58             |         |      |         |  |  |
| <b>Subtotal Ongoing Spending</b>         | <b>\$15,537</b>       | <b>\$16,135</b>      | <b>\$17,028</b> | <b>\$17,595</b> | <b>\$18,384</b> | <b>\$19,171</b> |         |      |         |  | <b>4.4%</b>                              |
| <b>One-time Spending</b>                 |                       |                      |                 |                 |                 |                 |         |      |         |  |  |
| PAYGO Capital                            | \$33                  | \$1                  | \$66            | \$86            | \$101           | \$101           |         |      |         |  |  |
| One-time Reductions                      | -29                   | -338                 | 0               | 0               | 0               | 0               |         |      |         |  |  |
| Appropriation to Reserve Fund            | 55                    | 228                  | 100             | 50              | 50              | 50              |         |      |         |  |  |
| <b>Subtotal One-time Spending</b>        | <b>\$59</b>           | <b>-\$108</b>        | <b>\$166</b>    | <b>\$136</b>    | <b>\$151</b>    | <b>\$151</b>    |         |      |         |  |  |
| <b>Total Spending</b>                    | <b>\$15,595</b>       | <b>\$16,027</b>      | <b>\$17,194</b> | <b>\$17,731</b> | <b>\$18,535</b> | <b>\$19,322</b> |         |      |         |  | <b>4.8%</b>                              |
| <b>Ending Balance</b>                    | <b>\$96</b>           | <b>\$87</b>          | <b>-\$415</b>   | <b>-\$274</b>   | <b>-\$339</b>   | <b>-\$463</b>   |         |      |         |  |  |
| Rainy Day Fund Balance                   | \$763                 | \$795                | \$835           | \$874           | \$913           | \$947           |         |      |         |  |  |
| Balance over 5% of General Fund Revenues | 8                     | 0                    | 0               | 0               | 0               | 0               |         |      |         |  |  |
| As % of GF Revenues                      | 5.05%                 | 5.00%                | 5.00%           | 5.00%           | 5.00%           | 5.00%           |         |      |         |  |  |
| <b>Structural Balance</b>                | <b>-\$431</b>         | <b>-\$212</b>        | <b>-\$363</b>   | <b>-\$166</b>   | <b>-\$218</b>   | <b>-\$347</b>   |         |      |         |  |  |

GF: general fund

PAYGO: pay-as-you-go

<sup>1</sup> Education Trust Fund is supported by revenues from video lottery terminals, table games, and savings from equipment leases.

Exhibit N  
HOUSE APPROPRIATIONS COMMITTEE

COMMITTEE REPRINT

To SENATE BILL 172

B1

4r0148  
CF HB 162

By: The President (By Request - Administration)

Introduced and read first time: January 15, 2014

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 9, 2014

CHAPTER \_\_\_\_\_

1 AN ACT concerning

2 Budget Reconciliation and Financing Act of 2014

3 FOR the purpose of authorizing certain funds to be used for certain purposes; setting a  
4 certain limit on the use of certain funds beginning with a certain fiscal year;  
5 authorizing or altering the distribution of certain revenue; establishing the date  
6 on which certain license fees are effective; creating a Maryland Amusement  
7 Game Advisory Committee; providing for the composition, chair, staffing, and  
8 duties of the Advisory Committee; prohibiting a member of the Advisory  
9 Committee from receiving certain compensation, but authorizing the  
10 reimbursement of certain expenses; altering or repealing certain required  
11 appropriations; requiring a certain maintenance of effort of county support for a  
12 community college in order for a community college to receive a certain hold  
13 harmless component amount; applying to charter counties certain provisions of  
14 law that authorize counties to impose a hotel rental tax; providing that under  
15 certain circumstances certain other laws prevail over the provisions that  
16 authorize charter counties to impose a hotel rental tax; requiring the  
17 appropriation of certain funds for certain purposes beginning with a certain  
18 fiscal year; altering the rate of certain commissions; repealing a certain  
19 authorization for the State Lottery and Gaming Control Commission to  
20 authorize the payment of certain bonuses and incentives; requiring the  
21 Governor to include certain supplemental contributions in the budget bill in  
22 addition to certain required contributions for certain fiscal years or until certain  
23 conditions are met; requiring the Governor to increase certain supplemental  
24 contributions in the budget bill under certain circumstances; providing for the

①

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics* indicate opposite chamber / conference committee amendments.





1 transfer of certain funds; providing for a certain calculation of local wealth for  
2 certain education aid purposes for certain fiscal years; making the Maryland  
3 Health Benefit Exchange subject to certain provisions of law, to the extent that  
4 the Secretary of Information Technology determines that a certain information  
5 technology project is a major information technology development project;  
6 ~~repealing a limitation on the applicability, to certain fiscal years only, of a~~  
7 ~~certain fee for a certificate of title for a rental vehicle; repealing certain~~  
8 authority for the Health Services Cost Review Commission and the Department  
9 of Health and Mental Hygiene to adopt certain policies; requiring the Governor  
10 to reduce a certain assessment by a certain amount beginning with the State  
11 budget submission for a certain fiscal year; providing for the method of  
12 calculating the amount of the reduction; requiring the Commission and the  
13 Department of Health and Mental Hygiene to model the methodology used for  
14 calculating the reduction in a certain manner; requiring that certain other  
15 Medicaid savings also be used to reduce the assessment; requiring the Health  
16 Services Cost Review Commission to establish a Community Partnership  
17 Assistance Program; requiring certain funding for the Program for certain  
18 purposes; providing for the sources and permissible uses of the funding;  
19 requiring that certain plans be developed in accordance with certain guidelines;  
20 providing that certain guidelines contain certain minimum standards, criteria, ①  
21 and specifications; providing for the submission, review, and approval of certain  
22 plans; requiring the Commission to take action on a certain plan; requiring the  
23 Department of Health and Mental Hygiene to post certain plans on the  
24 Department's Web site; ~~requiring the Health Services Cost Review Commission~~  
25 ~~for a certain fiscal year to include a certain additional amount in hospital~~  
26 ~~revenue for a certain purpose when determining certain hospital rates; altering~~  
27 the rate of a certain assessment; requiring the Board of Trustees for the State  
28 Retirement and Pension System to perform a certain study and to report the  
29 results to certain committees of the General Assembly on or before a certain  
30 date; ~~requiring the Health Services Cost Review Commission to establish a~~  
31 ~~Community Partnership Assistance Program; requiring certain funding for the~~  
32 ~~Program for certain purposes; providing for the sources and permissible uses of~~  
33 ~~the funding; requiring that certain plans be developed in accordance with~~  
34 ~~certain guidelines; providing that certain guidelines contain certain criteria and~~  
35 ~~specifications; providing for the submission and approval of certain plans;~~  
36 ~~requiring the Commission to take action on a certain plan; requiring that~~  
37 ~~certain preferences be given to certain plans or collaborations; altering the~~  
38 ~~timing of certain increases in certain rates for payments to certain providers for~~  
39 ~~a certain fiscal year; setting certain limits in increases in payments to certain~~  
40 providers for a certain fiscal year; requiring the State Department of  
41 Assessments and Taxation to establish a certain workgroup in a certain manner  
42 to examine certain issues; requiring the workgroup to submit a certain report on  
43 or before a certain date; authorizing the State Department of Assessments and  
44 Taxation to contract with a consultant for a certain purpose under certain  
45 circumstances and subject to certain requirements of State procurement law;  
46 requiring the Comptroller to set a certain interest rate for certain taxable years  
47 for income tax refunds resulting from a certain judicial decision; providing for



1 ~~the application of certain provisions of this Act; defining certain terms; making a~~  
 2 ~~conforming change; conforming changes; making certain provisions of this Act~~  
 3 ~~contingent on the taking effect of another Act; making the provisions of this Act~~  
 4 ~~severable; providing for the effective dates for certain provisions of this Act; and~~  
 5 ~~generally relating to the financing of State and local government.~~

6 BY repealing and reenacting, with amendments,  
 7 Article – Corporations and Associations  
 8 Section 1–203.3(b)  
 9 Annotated Code of Maryland  
 10 (2007 Replacement Volume and 2013 Supplement)

11 BY repealing and reenacting, with amendments,  
 12 Article – Courts and Judicial Proceedings  
 13 Section 7–301(f)  
 14 Annotated Code of Maryland  
 15 (2013 Replacement Volume and 2013 Supplement)

16 BY repealing and reenacting, with amendments,  
 17 Article – Criminal Law  
 18 Section 12–301.1(c)(5)  
 19 Annotated Code of Maryland  
 20 (2012 Replacement Volume and 2013 Supplement)

21 BY adding to  
 22 Article – Criminal Law  
 23 Section 12–301.1(f)  
 24 Annotated Code of Maryland  
 25 (2012 Replacement Volume and 2013 Supplement)

26 BY repealing and reenacting, with amendments,  
 27 Article – Economic Development  
 28 Section 5–1204 and 10–523(a)(3)(i) and (c)  
 29 Annotated Code of Maryland  
 30 (2008 Volume and 2013 Supplement)

31 BY repealing and reenacting, with amendments,  
 32 Article – Education  
 33 ~~Section 16–305(e)(1)(i) and 5–202(d)(1), 16–305(c)(1)(i) and (d), and 17–104(a)(1)~~  
 34 Annotated Code of Maryland  
 35 (2008 Replacement Volume and 2013 Supplement)

36 ~~BY adding to~~  
 37 ~~Article – Education~~  
 38 ~~Section 16–305(e)(1)(v) and 17–104(a)(4)~~  
 39 ~~Annotated Code of Maryland~~  
 40 ~~(2008 Replacement Volume and 2013 Supplement)~~

- 1 BY repealing and reenacting, with amendments,  
 2 Article – Health – General  
 3 Section 2–302(b)(1)(xxiv) and (2)  
 4 Annotated Code of Maryland  
 5 (2009 Replacement Volume and 2013 Supplement)
- 6 BY adding to  
 7 Article – Health – General  
 8 Section 2–302(b)(3)  
 9 Annotated Code of Maryland  
 10 (2009 Replacement Volume and 2013 Supplement)
- 11 BY repealing and reenacting, with amendments,  
 12 Article – Local Government  
 13 Section 20–402  
 14 Annotated Code of Maryland  
 15 (2013 Volume)
- 16 BY repealing and reenacting, with amendments,  
 17 Article – Natural Resources  
 18 Section 5–212(g)  
 19 Annotated Code of Maryland  
 20 (2012 Replacement Volume and 2013 Supplement)
- 21 BY repealing and reenacting, with amendments,  
 22 Article – State Government  
 23 Section 9–117(a)(1) and ~~(b)(2)~~ and ~~(b), 9–1A–29(d)(1),~~ and 9–20B–05(g)  
 24 Annotated Code of Maryland  
 25 (2009 Replacement Volume and 2013 Supplement)
- 26 BY repealing and reenacting, without amendments,  
 27 Article – State Personnel and Pensions  
 28 Section 21–308(a)(1) and (2)  
 29 Annotated Code of Maryland  
 30 (2009 Replacement Volume and 2013 Supplement)
- 31 BY repealing and reenacting, with amendments,  
 32 Article – State Personnel and Pensions  
 33 Section 21–308(a)(4)  
 34 Annotated Code of Maryland  
 35 (2009 Replacement Volume and 2013 Supplement)
- 36 BY adding to  
 37 Article – State Personnel and Pensions  
 38 Section 21–308(a)(4)  
 39 Annotated Code of Maryland



1 (2009 Replacement Volume and 2013 Supplement)

2 BY repealing and reenacting, with amendments,  
 3 Article – Tax – General  
 4 Section 2–1302.1(b)  
 5 Annotated Code of Maryland  
 6 (2010 Replacement Volume and 2013 Supplement)

7 BY repealing and reenacting, with amendments,  
 8 Article – Tax – Property  
 9 Section 13–209(h)(2)  
 10 Annotated Code of Maryland  
 11 (2012 Replacement Volume and 2013 Supplement)

12 BY repealing and reenacting, without amendments,  
 13 Article – Education  
 14 Section 5–202(d)(10)(i), (ii), (iii), and (iv)1. and 2. and (k) and 16–305(c)(7)  
 15 Annotated Code of Maryland  
 16 (2008 Replacement Volume and 2013 Supplement)

17 BY repealing and reenacting, with amendments,  
 18 Article – Insurance  
 19 Section 31–103(a) and (b)  
 20 Annotated Code of Maryland  
 21 (2011 Replacement Volume and 2013 Supplement)

22 BY repealing  
 23 Article – State Government  
 24 Section 9–20B–05(g–1) and (g–2)  
 25 Annotated Code of Maryland  
 26 (2009 Replacement Volume and 2013 Supplement)

27 BY repealing and reenacting, with amendments,  
 28 Article – Transportation  
 29 Section 12–118(e) and 13–802(b)(1)  
 30 Annotated Code of Maryland  
 31 (2012 Replacement Volume and 2013 Supplement)

①

32 ~~BY repealing and reenacting, without amendments,~~  
 33 ~~Article – Transportation~~  
 34 ~~Section 13–802(a)~~  
 35 ~~Annotated Code of Maryland~~  
 36 ~~(2012 Replacement Volume and 2013 Supplement)~~

37 BY repealing and reenacting, with amendments,  
 38 Chapter 397 of the Acts of the General Assembly of 2011, as amended by  
 39 Chapter 425 of the Acts of the General Assembly of 2013

1        Section 16

2    BY repealing and reenacting, without amendments,  
3        Article – Health – General  
4        Section 19–214(d)(1)  
5        Annotated Code of Maryland  
6        (2009 Replacement Volume and 2013 Supplement)

7    BY repealing and reenacting, with amendments,  
8        Article – Health – General  
9        Section 19–214(d)(3)(i)  
10        Annotated Code of Maryland  
11        (2009 Replacement Volume and 2013 Supplement)

12    ~~BY adding to~~  
13        ~~Article – Health – General~~  
14        ~~Section 19–219.1~~  
15        ~~Annotated Code of Maryland~~  
16        ~~(2009 Replacement Volume and 2013 Supplement)~~

17    BY adding to  
18        Article – Health – General  
19        Section 19–219.1  
20        Annotated Code of Maryland  
21        (2009 Replacement Volume and 2013 Supplement)

①

22        SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
23    MARYLAND, That the Laws of Maryland read as follows:

24                                    **Article – Corporations and Associations**

25    1–203.3.

26        (b) **(1)** Subject to the appropriation process in the State budget, the  
27    Department shall use the fund:

28                    ~~(1)~~ **(I)** For the costs of reviewing, processing, and auditing  
29    documents filed or requested under this article or other articles of the Code; [and]

30                    ~~(2)~~ **(II)** To pay redemption or extinguishment amounts to former  
31    owners of ground rents redeemed or extinguished in accordance with § 8–110 of the  
32    Real Property Article; AND

33                    ~~(3)~~ **(III)** FOR SUBJECT TO PARAGRAPH (2) OF THIS SUBSECTION,  
34    FOR OTHER COSTS INCURRED BY THE DEPARTMENT TO ADMINISTER THE  
35    PROVISIONS OF THIS ARTICLE.



1           **(2) FOR FISCAL YEAR 2015 AND EACH FISCAL YEAR THEREAFTER,**  
 2 **THE DEPARTMENT MAY NOT USE THE FUND TO PAY MORE THAN 5% OF THE**  
 3 **ADMINISTRATIVE EXPENSES OF THE OFFICE OF THE DIRECTOR OF THE**  
 4 **DEPARTMENT.**

5                           **Article – Courts and Judicial Proceedings**

6   7-301.

7           (f)   (1)   This subsection does not apply to a traffic case under § 21-202.1, §  
 8 21-809, § 21-810, or § 21-1414 of the Transportation Article or to a parking or  
 9 impounding case.

10           (2)   In a traffic case under subsection (a)(1) of this section the court  
 11 shall add a \$7.50 surcharge to any fine imposed by the court.

12           (3)   (i)   The Comptroller annually shall credit the surcharges  
 13 collected under this subsection as provided in this paragraph.

14                       (ii)   An amount annually as set forth in the State budget shall be  
 15 distributed for the Charles W. Riley Fire and Emergency Medical Services Tuition  
 16 Reimbursement Program as established in § 18-603 of the Education Article.

17                       (iii)   **AN AMOUNT ANNUALLY AS SET FORTH IN THE STATE**  
 18 **BUDGET SHALL BE DISTRIBUTED TO THE MARYLAND STATE FIREMEN'S**  
 19 **ASSOCIATION FOR THE WIDOWS' AND ORPHANS' FUND.**

20                       (IV) After the distribution under [subparagraph]  
 21 SUBPARAGRAPHS (ii) AND (III) of this paragraph, \$200,000 shall be distributed to  
 22 the Maryland State Firemen's Association.

23                       [(iv)] (V)   After the distribution under subparagraphs (ii) [and  
 24 (iii)], (III), AND (IV) of this paragraph and until a total of \$20,000,000 has been  
 25 distributed to the Volunteer Company Assistance Fund since the establishment of the  
 26 surcharge under this subsection, the remainder shall be credited to the Volunteer  
 27 Company Assistance Fund to be used in accordance with the provisions of Title 8,  
 28 Subtitle 2 of the Public Safety Article.

29                       [(v)] (VI)   After a total of \$20,000,000 has been distributed to  
 30 the Volunteer Company Assistance Fund, 100% of the remainder shall be credited to  
 31 the Maryland Emergency Medical System Operations Fund established under §  
 32 13-955 of the Transportation Article.

33                       [(vi)] (VII)   On or before September 1 of each year until  
 34 \$20,000,000 has been distributed to the Volunteer Company Assistance Fund, the

1 State Court Administrator shall submit a report to the Senate Budget and Taxation  
 2 Committee and the House Appropriations Committee, in accordance with § 2-1246 of  
 3 the State Government Article, on the amount of revenue distributed to the Volunteer  
 4 Company Assistance Fund under this paragraph.

5 Article – Criminal Law

6 12-301.1.

7 (c) The Commission shall adopt regulations that:

8 (5) establish license fees, EFFECTIVE ON JULY 1, 2016, that are  
 9 sufficient to cover the direct and indirect costs of licensure required under this section.

10 (F) (1) THERE IS A MARYLAND AMUSEMENT GAME ADVISORY  
 11 COMMITTEE.

12 (2) THE ADVISORY COMMITTEE SHALL ADVISE THE COMMISSION  
 13 ON THE CONDUCT AND TECHNICAL ASPECTS OF THE AMUSEMENT GAME  
 14 INDUSTRY, INCLUDING RECOMMENDATIONS FOR THE LEGALITY OF  
 15 SKILLS-BASED AMUSEMENT GAMES.

16 (3) THE ADVISORY COMMITTEE CONSISTS OF:

17 (I) THE FOLLOWING MEMBERS APPOINTED BY THE  
 18 GOVERNOR:

19 (I) 1. TWO MEMBERS SELECTED FROM A LIST OF FIVE  
 20 NAMES SUBMITTED BY THE MARYLAND AMUSEMENT AND MUSIC OPERATORS  
 21 ASSOCIATION;

22 (II) 2. ONE MEMBER WHO IS A LOCAL GOVERNMENT  
 23 OFFICIAL SELECTED FROM A LIST OF NAMES SUBMITTED BY THE MARYLAND  
 24 ASSOCIATION OF COUNTIES AND THE MARYLAND MUNICIPAL LEAGUE;

25 (III) 3. ONE MEMBER WHO IS A LOCAL LAW  
 26 ENFORCEMENT OFFICER; AND

27 (IV) 4. ONE CITIZEN REPRESENTATIVE; AND

28 (II) THE DIRECTOR OF THE COMMISSION, OR THE  
 29 DIRECTOR'S DESIGNEE, WHO SHALL SERVE AS A NONVOTING MEMBER OF THE  
 30 ADVISORY COMMITTEE.

(2)



1           (4) THE GOVERNOR SHALL DESIGNATE THE CHAIR OF THE  
2 ADVISORY COMMITTEE.

3           (5) THE COMMISSION SHALL PROVIDE STAFF FOR THE ADVISORY  
4 COMMITTEE.

5           (6) A MEMBER OF THE ADVISORY COMMITTEE:

6                   (I) MAY NOT RECEIVE COMPENSATION AS A MEMBER OF  
7 THE ADVISORY COMMITTEE; BUT

8                   (II) IS ENTITLED TO REIMBURSEMENT FOR EXPENSES  
9 UNDER THE STANDARD STATE TRAVEL REGULATIONS, AS PROVIDED IN THE  
10 STATE BUDGET.

11                                   Article – Economic Development

12   5-1204.

13           (a) (1) There is a Maryland Not-For-Profit Development Center Program  
14 Fund in the Department.

15           (2) The Fund is a special, nonlapsing fund that is not subject to  
16 reversion under § 7-302 of the State Finance and Procurement Article.

17           (3) The Fund consists of:

18                   (i) money appropriated in the State budget to the Fund; and

19                   (ii) all other money accepted for the benefit of the Fund,  
20 including an additional \$50 fee to be paid for the processing of articles of incorporation  
21 of a nonstock corporation in accordance with § 1-203 of the Corporations and  
22 Associations Article.

23           (b) (1) The purpose of the Fund is to provide grant money to support the  
24 operations of the Program consistent with this subtitle.

25           (2) AS PROVIDED IN THE STATE BUDGET, THE FUND ALSO MAY  
26 BE USED BY THE DEPARTMENT OF GENERAL SERVICES TO EVALUATE THE  
27 PARTICIPATION OF NOT-FOR-PROFIT ENTITIES IN STATE PROCUREMENT.

28   10-523.

29           (a) (3) (i) To assist the Corporation in complying with subsection (c) of  
30 this section, the Governor shall include each year in the State budget bill an

1 appropriation to the Corporation for rural business development and assistance as  
2 follows:

- 3 1. for fiscal year 2011, \$2,750,000;
- 4 2. for fiscal year 2012, \$2,750,000;
- 5 3. for fiscal year 2013, \$2,875,000;
- 6 4. for fiscal year 2014, \$2,875,000; [and]
- 7 5. FOR FISCAL YEAR 2015, \$2,875,000; AND
- 8 6. for each of the fiscal years [2015] 2016 through  
9 [2020] 2021, \$4,000,000.

10 (c) The Corporation shall conduct its financial affairs so that, by the year  
11 [2020] 2021, it is self-sufficient and in no further need of general operating support  
12 by the State.

### 13 Article - Education

14 16-305.

15 (c) (1) (i) The total State operating fund per full-time equivalent  
16 student to the community colleges for each fiscal year other than fiscal ~~[year]~~ YEARS  
17 2013 AND 2015, as requested by the Governor shall be:

18 1. In fiscal year 2009, not less than an amount equal to  
19 26.25% of the State's General Fund appropriation per full-time equivalent student to  
20 the 4-year public institutions of higher education in the State as designated by the  
21 Commission for the purpose of administering the Joseph A. Sellinger Program under  
22 Title 17 of this article in the previous fiscal year;

23 2. In fiscal year 2010, not less than an amount equal to  
24 23.6% of the State's General Fund appropriation per full-time equivalent student to  
25 the 4-year public institutions of higher education in the State as designated by the  
26 Commission for the purpose of administering the Joseph A. Sellinger Program under  
27 Title 17 of this article in the same fiscal year;

28 3. In fiscal year 2011, not less than an amount equal to  
29 21.8% of the State's General Fund appropriation per full-time equivalent student to  
30 the 4-year public institutions of higher education in the State as designated by the  
31 Commission for the purpose of administering the Joseph A. Sellinger Program under  
32 Title 17 of this article in the same fiscal year;



1                   4.     In fiscal year 2012, not less than an amount equal to  
2 20% of the State's General Fund appropriation per full-time equivalent student to the  
3 4-year public institutions of higher education in the State as designated by the  
4 Commission for the purpose of administering the Joseph A. Sellinger Program under  
5 Title 17 of this article in the same fiscal year;

6                   5.     In fiscal year 2014, an amount that is the greater of  
7 19.7% of the State's General Fund appropriation per full-time equivalent student to  
8 the 4-year public institutions of higher education in the State as designated by the  
9 Commission for the purpose of administering the Joseph A. Sellinger Program under  
10 Title 17 of this article in the same fiscal year or \$1,839.47 per full-time equivalent  
11 student;

12                   6.     ~~In~~ In fiscal year 2015, an amount that is the greater of  
13 19.7% of the State's General Fund appropriation per full-time equivalent student to  
14 the 4-year public institutions of higher education in the State as designated by the  
15 Commission for the purpose of administering the Joseph A. Sellinger Program under  
16 Title 17 of this article in the same fiscal year or \$1,839.47 per full-time equivalent  
17 student;

18                   7. ~~In~~ In fiscal year 2016, ~~an amount that is the greater of~~  
19 ~~19%~~ NOT LESS THAN AN AMOUNT EQUAL TO 19.7% 20.0% of the State's General  
20 Fund appropriation per full-time equivalent student to the 4-year public institutions  
21 of higher education in the State as designated by the Commission for the purpose of  
22 administering the Joseph A. Sellinger Program under Title 17 of this article in the  
23 same fiscal year ~~or \$1,839.47 per full-time equivalent student;~~

24                   ~~8.~~ 7. In fiscal year 2017, ~~an amount that is the greater of~~  
25 ~~19%~~ NOT LESS THAN AN AMOUNT EQUAL TO 19.7% 20.5% of the State's General  
26 Fund appropriation per full-time equivalent student to the 4-year public institutions  
27 of higher education in the State as designated by the Commission for the purpose of  
28 administering the Joseph A. Sellinger Program under Title 17 of this article in the  
29 same fiscal year ~~or \$1,839.47 per full-time equivalent student;~~

30                   ~~9.~~ 8. In fiscal year 2018, not less than an amount equal to  
31 ~~20%~~ 21.0% of the State's General Fund appropriation per full-time equivalent  
32 student to the 4-year public institutions of higher education in the State as designated  
33 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
34 under Title 17 of this article in the same fiscal year;

35                   ~~10.~~ 9. In fiscal year 2019, not less than an amount  
36 equal to ~~21%~~ 22.0% of the State's General Fund appropriation per full-time  
37 equivalent student to the 4-year public institutions of higher education in the State as  
38 designated by the Commission for the purpose of administering the Joseph A.  
39 Sellinger Program under Title 17 of this article in the same fiscal year;

3



1                   ~~¶11.¶10.~~ In fiscal year 2020, not less than an amount  
 2 equal to 23% of the State’s General Fund appropriation per full-time equivalent  
 3 student to the 4-year public institutions of higher education in the State as designated  
 4 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
 5 under Title 17 of this article in the same fiscal year;

6                   ~~¶12.¶11.~~ In fiscal year 2021, not less than an amount  
 7 equal to 25% of the State’s General Fund appropriation per full-time equivalent  
 8 student to the 4-year public institutions of higher education in the State as designated  
 9 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
 10 under Title 17 of this article in the same fiscal year;

11                   ~~¶13.¶12.~~ In fiscal year 2022, not less than an amount  
 12 equal to 27% of the State’s General Fund appropriation per full-time equivalent  
 13 student to the 4-year public institutions of higher education in the State as designated  
 14 by the Commission for the purpose of administering the Joseph A. Sellinger Program  
 15 under Title 17 of this article in the same fiscal year; and

16                   ~~¶14.¶13.~~ In fiscal year 2023 and each fiscal year  
 17 thereafter, not less than an amount equal to 29% of the State’s General Fund  
 18 appropriation per full-time equivalent student to the 4-year public institutions of  
 19 higher education in the State as designated by the Commission for the purpose of  
 20 administering the Joseph A. Sellinger Program under Title 17 of this article in the  
 21 same fiscal year.

22                   ~~(v) IN FISCAL YEAR 2015, THE TOTAL STATE OPERATING~~  
 23 ~~FUNDS FOR COMMUNITY COLLEGES SHALL BE \$223,669,968, TO BE~~  
 24 ~~DISTRIBUTED AS FOLLOWS:~~

|    |               |   |                          |
|----|---------------|---|--------------------------|
| 25 | <del>1.</del> | <del>ALLEGANY COLLEGE.....</del>          | <del>\$4,872,898;</del>  |
| 26 | <del>2.</del> | <del>ANNE ARUNDEL COMMUNITY</del>         |                          |
| 27 |               | <del>COLLEGE.....</del>                   | <del>\$28,998,941;</del> |
| 28 | <del>3.</del> | <del>COMMUNITY COLLEGE OF BALTIMORE</del> |                          |
| 29 |               | <del>COUNTY.....</del>                    | <del>\$38,990,003;</del> |
| 30 | <del>4.</del> | <del>CARROLL COMMUNITY COLLEGE.....</del> | <del>\$7,488,547;</del>  |
| 31 | <del>5.</del> | <del>CECIL COMMUNITY COLLEGE.....</del>   | <del>\$5,217,687;</del>  |
| 32 | <del>6.</del> | <del>COLLEGE OF SOUTHERN</del>            |                          |
| 33 |               | <del>MARYLAND.....</del>                  | <del>\$13,118,626;</del> |
| 34 | <del>7.</del> | <del>CHESAPEAKE COLLEGE.....</del>        | <del>\$6,134,108;</del>  |

|    |                |  |                              |
|----|----------------|--|------------------------------|
| 1  | <del>8.</del>  | <del>FREDERICK COMMUNITY COLLEGE ...</del> | <del>\$9,010,822;</del>      |
| 2  | <del>9.</del>  | <del>GARRETT COLLEGE .....</del>           | <del>\$2,595,501;</del>      |
| 3  | <del>10.</del> | <del>HAGERSTOWN .....</del>                | <del>COMMUNITY</del>         |
| 4  |                | <del>COLLEGE .....</del>                   | <del>\$7,788,149;</del>      |
| 5  | <del>11.</del> | <del>HARFORD COMMUNITY COLLEGE ....</del>  | <del>\$10,913,980;</del>     |
| 6  | <del>12.</del> | <del>HOWARD COMMUNITY COLLEGE .....</del>  | <del>\$15,300,154;</del>     |
| 7  | <del>13.</del> | <del>MONTGOMERY COLLEGE .....</del>        | <del>\$40,402,184;</del>     |
| 8  | <del>14.</del> | <del>PRINCE .....</del>                    | <del>GEORGE'S .....</del>    |
| 9  |                | <del>COLLEGE .....</del>                   | <del>\$25,722,191; AND</del> |
| 10 | <del>15.</del> | <del>WOR-WIC COMMUNITY COLLEGE .....</del> | <del>\$7,116,177.</del>      |

11           (7)   (i)   A board shall be eligible for a hold harmless component  
 12 beginning in fiscal year 1998 if the sum of the board's fixed costs, marginal costs, and  
 13 size factor components for the fiscal year is less than the board's total State share in the  
 14 prior fiscal year.

4

15                   (ii)   The hold harmless component amount shall be determined by  
 16 subtracting the sum of an eligible board's fixed costs, marginal costs, and size factor  
 17 components for the fiscal year from the board's total State share for the prior fiscal  
 18 year.

19           (d)   In each fiscal year, in order for a board to receive an increase in the State  
 20 share of support OR A HOLD HARMLESS COMPONENT AMOUNT, the county share, in  
 21 the aggregate, that supports the community college or colleges shall equal or exceed the  
 22 aggregate amount of operating fund appropriations made to the board by the county or  
 23 all of the counties supporting the college in the previous fiscal year.

24 17-104.

25           (a)   (1)   Except as provided in [paragraph (2)] PARAGRAPHS ~~(2), (3), AND~~  
 26 ~~(4) (2) AND (3)~~ of this subsection, the Maryland Higher Education Commission shall  
 27 compute the amount of the annual apportionment for each institution that qualifies  
 28 under this subtitle by multiplying the number of full-time equivalent students  
 29 enrolled at the institution during the fall semester of the fiscal year preceding the  
 30 fiscal year for which the aid apportionment is made, as determined by the Maryland  
 31 Higher Education Commission by:



1 (i) In fiscal year 2009, an amount not less than 16% of the  
2 State's General Fund per full-time equivalent student appropriation to the 4-year  
3 public institutions of higher education in this State for the preceding fiscal year;

4 (ii) In fiscal year 2010, an amount not less than 12.85% of the  
5 State's General Fund per full-time equivalent student appropriation to the 4-year  
6 public institutions of higher education in the State for the same fiscal year;

7 (iii) In fiscal year 2011, an amount not less than 9.8% of the  
8 State's General Fund per full-time equivalent student appropriation to the 4-year  
9 public institutions of higher education in this State for the same fiscal year;

10 (iv) In fiscal year 2012, an amount not less than 9.2% of the  
11 State's General Fund per full-time equivalent student appropriation to the 4-year  
12 public institutions of higher education in this State for the same fiscal year;

13 (v) In fiscal year 2014, an amount that is the greater of 9.4% of  
14 the State's General Fund per full-time equivalent student appropriation to the 4-year  
15 public institutions of higher education in this State for the same fiscal year or \$875.53  
16 per full-time equivalent student;

17 (vi) ~~In~~ In fiscal year 2015, an amount that is the greater of 9.4% of  
18 the State's General Fund per full-time equivalent student appropriation to the 4-year  
19 public institutions of higher education in this State for the same fiscal year or \$875.53  
20 per full-time equivalent student;

21 (vii) ~~In~~ In fiscal year 2016, an amount ~~that is the greater of 9%~~ NOT  
22 LESS THAN 9.6% of the State's General Fund per full-time equivalent student  
23 appropriation to the 4-year public institutions of higher education in this State for the  
24 same fiscal year ~~or \$875.53 per full-time equivalent student~~;

25 ~~[(viii)] (vii)~~ In fiscal year 2017, an amount ~~that is the greater of~~  
26 ~~9%~~ NOT LESS THAN 10.1% of the State's General Fund per full-time equivalent  
27 student appropriation to the 4-year public institutions of higher education in this  
28 State for the same fiscal year ~~or \$875.53 per full-time equivalent student~~;

29 ~~[(ix)] (viii)~~ In fiscal year 2018, an amount not less than ~~9.3%~~  
30 10.5% of the State's General Fund per full-time equivalent student appropriation to  
31 the 4-year public institutions of higher education in this State for the same fiscal year;

32 ~~[(x)] (ix)~~ In fiscal year 2019, an amount not less than ~~11.3%~~  
33 10.8% of the State's General Fund per full-time equivalent student appropriation to  
34 the 4-year public institutions of higher education in this State for the same fiscal year;

35 ~~[(xi)] (x)~~ In fiscal year 2020, an amount not less than ~~12.3%~~  
36 11.1% of the State's General Fund per full-time equivalent student appropriation to

1 the 4-year public institutions of higher education in this State for the same fiscal year;  
2 and

3 ~~[(xii)] (XI)~~ In fiscal year 2021 and each fiscal year thereafter, an  
4 amount not less than 15.5% of the State's General Fund per full-time equivalent  
5 student appropriation to the 4-year public institutions of higher education in this  
6 State for the same fiscal year.

7 ~~(4) IN FISCAL YEAR 2015, THE TOTAL AMOUNT OF AID DUE TO~~  
8 ~~ALL INSTITUTIONS SHALL BE \$40,943,310.~~

9 Article - Health - General

10 2-302.

11 (b) The funding shall be:

12 (1) \$37,283,484 in each of fiscal years 2011 and 2012, to be distributed  
13 as follows:

14 (xxiv) Worcester County.....\$312,944; [and]

15 (2) For fiscal [year] YEARS 2013 and [each subsequent fiscal year]  
16 2014, \$37,283,484 adjusted for:

17 (i) Inflation, as measured by the Consumer Price Index (All  
18 Urban Consumers), for the second preceding fiscal year, calculated by the U.S.  
19 Department of Commerce; and

20 (ii) Population growth, as measured by the growth in the total  
21 population of the State of Maryland for the second preceding fiscal year, according to  
22 the most recent statistics available through the Department of Health and Mental  
23 Hygiene; AND

24 (3) FOR FISCAL YEAR 2015 AND EACH SUBSEQUENT FISCAL YEAR,  
25 THE AMOUNT OF FUNDING FOR THE PRECEDING FISCAL YEAR ADJUSTED FOR:

26 (I) INFLATION, AS MEASURED BY THE CONSUMER PRICE  
27 INDEX (ALL URBAN CONSUMERS), FOR THE SECOND PRECEDING FISCAL YEAR,  
28 CALCULATED BY THE U.S. DEPARTMENT OF COMMERCE; AND

29 (II) POPULATION GROWTH, AS MEASURED BY THE GROWTH  
30 IN THE TOTAL POPULATION OF THE STATE FOR THE SECOND PRECEDING  
31 FISCAL YEAR, ACCORDING TO THE MOST RECENT STATISTICS AVAILABLE  
32 THROUGH THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE.



Article – Local Government

20–402.

(A) This part applies only to:(1) SUBJECT TO SUBSECTION (B) OF THIS SECTION, A CHARTER COUNTY;[(1)] (2) a code county;[(2)] (3) Calvert County;[(3)] (4) Carroll County;[(4)] (5) Cecil County;[(5)] Dorchester County;(6) Frederick County;[(7)] (6) Garrett County;[(8)] (7) St. Mary's County;[(9)] (8) Somerset County; AND[(10)] Talbot County;[(11)] (9) Washington County[: and(12) Wicomico County].(B) TO THE EXTENT THIS PART CONFLICTS WITH ANOTHER LAW THAT APPLIES TO A CHARTER COUNTY, THE OTHER LAW SHALL PREVAIL OVER THIS PART.~~Article – State Government~~Article – Natural Resources

5–212.

(g) (1) [The] SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, THE Fund may be used only for:



1 (i) 1. Purchasing and managing in the name of the State  
2 lands suitable for forest culture, reserves, watershed protection, State parks, scenic  
3 preserves, historic monuments, parkways, and State recreational reserves; and

4 2. Helping to offset the costs to the Forest and Park  
5 Service for developing and implementing a forest health emergency contingency  
6 program under § 5-307 of this title;

7 (ii) Subject to paragraph (2) of this subsection, payments to  
8 counties in the amount of:

9 1. If the State forest or park reserve comprises less than  
10 10% of the total land area of the county, a sum equal to 15% of the revenue derived  
11 from the State forest or park reserve located in that county; and

12 2. If the State forest or park reserve comprises 10% or  
13 more of the total land area of the county, a sum equal to 25% of the revenue derived  
14 from the State forest or park reserve located in that county; and

15 (iii) Administrative costs calculated in accordance with §  
16 1-103(b)(2) of this article.

17 (2) For fiscal years 2012 and 2013 only, the payments under  
18 paragraph (1)(ii) of this subsection shall be based only on the revenue derived from  
19 sales of timber.

20 (3) FROM REVENUES DESCRIBED IN SUBSECTION (F) OF THIS  
21 SECTION THAT ARE ATTRIBUTABLE TO MARYLAND PARK SERVICE  
22 OPERATIONS, THE GOVERNOR SHALL INCLUDE IN THE STATE BUDGET AN  
23 APPROPRIATION FOR THE MARYLAND PARK SERVICE EQUAL TO:

24 (I) AT LEAST 60% OF THE REVENUES, FOR FISCAL YEAR  
25 2016;

26 (II) AT LEAST 80% OF THE REVENUES, FOR FISCAL YEAR  
27 2017; AND

28 (III) 100% OF THE REVENUES, FOR FISCAL YEAR 2018 AND  
29 EACH FISCAL YEAR THEREAFTER.

30 Article - State Government

31 9-117.

5

1 (a) (1) ~~[(i) Except as provided in subparagraphs (ii) and (iii) of this~~  
 2 ~~paragraph, a~~ A licensed agent shall receive regular commissions of 5.5% of the  
 3 licensed agent's gross receipts from ticket sales.

4 (ii) ~~For fiscal year 2012 through December 31, 2012, only, a] A~~  
 5 ~~licensed agent shall receive regular commissions of 5.0% of the licensed agent's gross~~  
 6 ~~receipts from ticket sales.~~

7 ~~[(iii) If a video lottery operation license for a video lottery facility~~  
 8 ~~in Baltimore City is issued, a licensed agent shall receive regular commissions of 6% of~~  
 9 ~~the licensed agent's gross receipts from ticket sales.]~~

10 (b) (2) ~~The total of the bonuses and incentives may not exceed [one-half~~  
 11 ~~of] 1% of the gross receipts from ticket sales for the year for which the bonuses or~~  
 12 ~~incentives are awarded.~~

13 (b) [(1) The Commission may authorize the payment of special bonuses or  
 14 incentives to licensed agents and their employees.

15 (2) The total of the bonuses and incentives may not exceed one-half of  
 16 1% of the gross receipts from ticket sales for the year for which the bonuses or  
 17 incentives are awarded.]

18 [(3)] Lottery sales agents may not offer patrons inducements of alcoholic  
 19 beverages to purchase or redeem lottery tickets.

## 20 Article – State Personnel and Pensions

21 21–308.

22 (a) (4) ~~For fiscal year 2014 and each fiscal year thereafter, in addition to~~  
 23 ~~the amounts required under paragraph (2) of this subsection, the Governor shall~~  
 24 ~~include in the budget bill [\$300,000,000] \$200,000,000.~~

25 (a) (1) On or before December 1 of each year, the Board of Trustees shall:

26 (i) certify to the Governor and the Secretary of Budget and  
 27 Management the rates to be used to determine the amounts to be paid by the State to  
 28 the accumulation fund of each of the several systems during the next fiscal year,  
 29 including a separate certification of the normal contribution rate for the Teachers'  
 30 Retirement System and the Teachers' Pension System; and

31 (ii) provide to the Secretary of Budget and Management a  
 32 statement of the total amount to be paid by the State as determined under § 21–304 of  
 33 this subtitle to the Teachers' Retirement System and the Teachers' Pension System  
 34 expressed as a percentage of the payroll of all members of those State systems.



1           (2) The Governor shall include in the budget bill:

2                   (i) the total amount of the State's contribution to each State  
3 system as ascertained based on the rates certified by the Board of Trustees under  
4 paragraph (1) of this subsection;

5                   (ii) the additional amounts as ascertained under subsection (d)  
6 of this section for the State's payment to the professional and clerical employees of the  
7 Department of Public Libraries of Montgomery County who are members of the  
8 Employees' Retirement System of Montgomery County and are excluded from  
9 membership in the Teachers' Retirement System or the Teachers' Pension System;  
10 and

11                   (iii) any additional amount required to be in the budget bill  
12 under § 3-501(c)(2)(ii) of this article.

13           [(4) For fiscal year 2014 and each fiscal year thereafter, in addition to  
14 the amounts required under paragraph (2) of this subsection, the Governor shall  
15 include in the budget bill \$300,000,000.]]

16           (4) (I) 1. FOR FISCAL YEAR 2014, IN ADDITION TO THE  
17 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
18 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
19 SUPPLEMENTAL CONTRIBUTION OF \$100,000,000.

20                   2. FOR FISCAL YEAR 2015, IN ADDITION TO THE  
21 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
22 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
23 SUPPLEMENTAL CONTRIBUTION OF \$100,000,000.

24                   3. FOR FISCAL YEAR 2016, IN ADDITION TO THE  
25 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
26 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
27 SUPPLEMENTAL CONTRIBUTION OF \$150,000,000.

28                   4. FOR FISCAL YEAR 2017, IN ADDITION TO THE  
29 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
30 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
31 SUPPLEMENTAL CONTRIBUTION OF \$200,000,000.

32                   5. FOR FISCAL YEAR 2018, IN ADDITION TO THE  
33 ANNUAL REQUIRED CONTRIBUTION REQUIRED UNDER PARAGRAPH (2) OF THIS  
34 SUBSECTION, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL A  
35 SUPPLEMENTAL CONTRIBUTION OF \$250,000,000.



1                   6. FOR FISCAL YEAR 2019 AND EACH FISCAL YEAR  
 2 THEREAFTER, IN ADDITION TO THE ANNUAL REQUIRED CONTRIBUTION  
 3 REQUIRED UNDER PARAGRAPH (2) OF THIS SUBSECTION, THE GOVERNOR  
 4 SHALL INCLUDE IN THE BUDGET BILL A SUPPLEMENTAL CONTRIBUTION OF  
 5 \$300,000,000, UNTIL:

6                   A. THE TOTAL ACTUARIAL VALUE OF ASSETS FOR  
 7 THE SEVERAL SYSTEMS DIVIDED BY THE TOTAL ACTUARIAL ACCRUED LIABILITY  
 8 FOR THE SEVERAL SYSTEMS EQUALS A FUNDING RATIO OF 85%; AND

9                   B. THE CONTRIBUTION RATES CERTIFIED UNDER  
 10 PARAGRAPH (1)(I) OF THIS SUBSECTION ARE THE FULL FUNDING RATES AS  
 11 DEFINED IN § 21-304(A)(3) OF THIS SUBTITLE.

12                   (II) IF THE AMOUNT OF A SUPPLEMENTAL CONTRIBUTION  
 13 INCLUDED IN THE BUDGET BILL FOR A FISCAL YEAR IS LESS THAN THE AMOUNT  
 14 REQUIRED UNDER SUBPARAGRAPH (I) OF THIS PARAGRAPH, THE GOVERNOR  
 15 SHALL INCREASE THE SUPPLEMENTAL CONTRIBUTION FOR THE FOLLOWING  
 16 FISCAL YEAR BY THE AMOUNT OF THE REDUCTION TO THE SUPPLEMENTAL  
 17 CONTRIBUTION IN THE PREVIOUS FISCAL YEAR.

18                   Article – Tax – General

19                   2-1302.1.

20                   (b) For each fiscal year beginning on or before July 1, 2014, after the  
 21 distribution required under subsection (a)(1) of this section, the Comptroller shall  
 22 distribute the remainder of the sales and use tax collected on short-term vehicle  
 23 rentals under § 11-104(c) of this article as follows:

- 24                   (1) to the General Fund of the State:
  - 25                   (i) \$15,169,444 for the fiscal year beginning July 1, 2011;
  - 26                   (ii) \$10,076,582 for the fiscal year beginning July 1, 2012;
  - 27                   (iii) [~~\$6,535,845~~] \$14,535,845 for the fiscal year beginning July  
 28 1, 2013; and
  - 29                   (iv) [~~\$3,049,199~~] ~~\$6,249,199~~ \$9,249,199 for the fiscal year  
 30 beginning July 1, 2014; and

31                   (2) the remainder to the Chesapeake Bay 2010 Trust Fund.

6

1 Article – Tax – Property

2 13–209.

3 (h) (2) Notwithstanding any other provision of law, the Governor may  
4 transfer funds from the special fund established under this section to the General  
5 Fund as follows:

6 (i) on or before June 30, 2014, \$89,198,555;

7 (ii) for the fiscal year beginning July 1, 2014, [~~\$75,062,000~~]  
8 ~~\$144,188,554~~ \$144,188,544;

9 (iii) for the fiscal year beginning July 1, 2015, \$77,654,000;

10 (iv) for the fiscal year beginning July 1, 2016, \$82,771,000; and

11 (v) for the fiscal year beginning July 1, 2017, \$86,028,000.

12 SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland  
13 read as follows:

14 Article – Education

15 5–202.

16 (d) (1) (i) Subject to § 5–213.1 of this subtitle, the county governing  
17 body shall levy and appropriate an annual tax sufficient to provide an amount of  
18 revenue for elementary and secondary public education purposes equal to the local  
19 share of the foundation program.

20 (ii) 1. Except as provided in subsubparagraph 2 of this  
21 subparagraph and subject to § 5–213 of this subtitle, the county governing body shall  
22 appropriate local funds to the school operating budget in an amount no less than the  
23 product of the county’s full-time equivalent enrollment for the current fiscal year and  
24 the local appropriation on a per pupil basis for the prior fiscal year.

25 2. Except as provided in paragraph (3)(ii) of this  
26 subsection AND SUBJECT TO SUBPARAGRAPH (III) OF THIS PARAGRAPH, in each  
27 fiscal year if a county’s education effort, as defined in paragraph (10) of this  
28 subsection, is below 100% of the statewide 5–year moving average of education effort,  
29 the required maintenance of effort amount for the county shall be adjusted by  
30 increasing the per pupil amount by the lesser of:

31 A. A county’s increase in the local wealth per pupil;



1 B. The statewide average increase in local wealth per  
2 pupil; or

3 C. 2.5%.

4 (III) THE CALCULATION OF LOCAL WEALTH FOR THE  
5 PURPOSES OF PARAGRAPHS (1) AND (10) OF THIS SUBSECTION SHALL USE THE  
6 AMOUNT CERTIFIED FOR NET TAXABLE INCOME UNDER SUBSECTION (K)(2)(II)  
7 OF THIS SECTION BASED ON TAX RETURNS FILED ON OR BEFORE:

8 1. FOR FISCAL YEARS 2015 THROUGH 2017,  
9 SEPTEMBER 1; AND

10 2. FOR FISCAL YEAR 2018 AND EACH FISCAL YEAR  
11 THEREAFTER, NOVEMBER 1.

12 (10) (i) In this paragraph the following terms have the meanings  
13 indicated.

14 1. "Education appropriation" includes any money  
15 redirected to a county board under § 5-213 or § 5-213.1 of this subtitle.

16 2. "Education effort" means a county's education  
17 appropriation divided by the county's wealth.

18 3. "5-year moving average" means the average of the 5  
19 years before the waiver year.

20 4. "Waiver year" means the fiscal year for which a  
21 waiver from the maintenance of effort requirement in paragraph (1)(ii) of this  
22 subsection is requested.

23 (ii) This paragraph applies to a county that has:

24 1. Received a waiver under paragraph (8)(i)1 of this  
25 subsection from the maintenance of effort requirement; and

26 2. A required county education appropriation under  
27 paragraph (1)(ii) of this subsection for the waiver year that exceeds 100% of the  
28 statewide 5-year moving average of education effort times a county's local wealth.

29 (iii) A county that satisfies the requirements under  
30 subparagraph (ii) of this paragraph may request a rebasing waiver from the State  
31 Board.



1           (iv) When considering whether to grant a county's waiver  
2 request under this paragraph, the State Board shall consider the following factors:

3           1. Whether a county has submitted sufficient evidence  
4 that the factors in paragraph (8)(v) of this subsection will affect a county's ongoing  
5 ability to meet the maintenance of effort requirement;

6           2. Whether a county is at its maximum taxing authority  
7 under the law;

8           (k) (1) This subsection applies to education programs that use wealth to  
9 calculate State aid formulas under this subtitle.

10           (2) The Comptroller shall certify annually the amount of net taxable  
11 income based on both:

12           (i) Tax returns filed on or before September 1; and

13           (ii) Tax returns filed on or before November 1.

14           (3) For each fiscal year, State aid shall be calculated as follows:

15           (i) Once using the amount certified for net taxable income  
16 under paragraph (2)(i) of this subsection for tax returns filed on or before September 1;  
17 and

18           (ii) Again using the amount certified for net taxable income  
19 under paragraph (2)(ii) of this subsection for tax returns filed on or before November 1.

20           (4) Subject to paragraph (5) of this subsection, the amount of State aid  
21 for a county shall be the greater of the two calculations required under paragraph (3)  
22 of this subsection.

23           (5) If the amount of State aid for a county, using the calculation of  
24 State aid under paragraph (3)(ii) of this subsection, is the greater of the two  
25 calculations under paragraph (3) of this subsection, payment of any increase in State  
26 aid resulting from the difference between the two calculations shall be phased in as  
27 follows:

28           (i) For fiscal year 2014, 20 percent of the difference between the  
29 two calculations;

30           (ii) For fiscal year 2015, 40 percent of the difference between the  
31 two calculations;

32           (iii) For fiscal year 2016, 60 percent of the difference between the  
33 two calculations;







1 residential customers, including an offset of surcharges imposed on ratepayers under §  
 2 7-211 of the Public Utilities Article, on a per customer basis and in a manner  
 3 prescribed by the Public Service Commission;

4 (3) at least [46%] 20% shall be credited to a low and moderate income  
 5 efficiency and conservation programs account and to a general efficiency and  
 6 conservation programs account for energy efficiency and conservation programs,  
 7 projects, or activities and demand response programs, of which at least one-half shall  
 8 be targeted to the low and moderate income efficiency and conservation programs  
 9 account for:

10 (i) the low-income residential sector at no cost to the  
 11 participants of the programs, projects, or activities; and

12 (ii) the moderate-income residential sector;

13 [(4)] (3) [up to 10.5%] AT LEAST 20% shall be credited to a  
 14 renewable and clean energy programs account for:

15 (i) [subject to subsection (i) of this section,] renewable and  
 16 clean energy programs and initiatives;

17 (ii) energy-related public education and outreach; and

18 (iii) climate change AND RESILIENCY programs; and

19 [(5)] (4) up to [3.5%] 10%, but not more than [\$4,000,000]  
 20 \$5,000,000, shall be credited to an administrative expense account for costs related to  
 21 the administration of the Fund, including the review of electric company plans for  
 22 achieving electricity savings and demand reductions that the electric companies are  
 23 required under law to submit to the Administration.

24 [(g-1)] The proceeds described in subsection (g) of this section from the  
 25 allowances sold between March 1, 2009, and June 30, 2012, shall be allocated as  
 26 follows:

27 (1) up to 50% shall be credited to an energy assistance account to be  
 28 used as described in subsection (g)(1) of this section;

29 (2) 23% shall be credited to a rate relief account to be allocated as  
 30 provided in subsection (g)(2) of this section;

31 (3) at least 17.5% shall be credited to a low and moderate income  
 32 efficiency and conservation programs account and to a general efficiency and  
 33 conservation programs account to be allocated as provided in subsection (g)(3) of this  
 34 section;



1 (4) at least 6.5% shall be credited to a renewable and clean energy  
2 programs account to be allocated as provided in subsection (g)(4) of this section; and

3 (5) up to 3.0%, but not more than \$4,000,000, shall be credited to an  
4 administrative expense account to be allocated as provided in subsection (g)(5) of this  
5 section.]

6 [(g-2) Subsection (g)(2) of this section does not apply to residential customers of  
7 a small rural electric cooperative, as defined in § 1-101 of the Public Utilities Article.]

8 Article – Transportation

9 12-118.

10 (e) (1) Subject to paragraph (2) of this subsection, money in the special  
11 fund established under subsection (c)(2) of this section:

12 (i) Shall be distributed first to the Department of State Police  
13 and the State Highway Administration to cover the costs of implementing and  
14 administering work zone speed control systems; and

15 (ii) After the distribution under item (i) of this paragraph[, for]:

16 1. FOR each of fiscal years 2013 through 2015 only,  
17 \$3,000,000 shall be distributed to the Department of State Police to be used only for  
18 the purchase of replacement vehicles and related motor vehicle equipment used to  
19 outfit police vehicles; AND

20 2. FOR EACH OF FISCAL YEARS 2016 THROUGH 2018  
21 ONLY, AT LEAST ~~\$7,000,000~~ \$3,500,000 SHALL BE DISTRIBUTED TO THE  
22 DEPARTMENT OF STATE POLICE TO BE USED ONLY FOR THE PURCHASE OF  
23 REPLACEMENT VEHICLES AND RELATED MOTOR VEHICLE EQUIPMENT USED TO  
24 OUTFIT POLICE VEHICLES.

8

25 (2) The balance of the money in the special fund shall be distributed to  
26 the Department of State Police to fund roadside enforcement activities.

27 ~~13-802.~~

28 (a) ~~Except as provided in subsection (b) of this section and § 13-805 of this~~  
29 ~~subtitle, the fee for each certificate of title issued under this title is \$100.~~

9

30 (b) (1) ~~[For fiscal years 2012 through 2014 only, the] THE fee for each~~  
31 ~~certificate of title issued for a rental vehicle is \$50.~~



1 Chapter 397 of the Acts of 2011, as amended by Chapter 425 of the Acts of  
 2 2013

3 SECTION 16. AND BE IT FURTHER ENACTED, That, in addition to any other  
 4 revenue generated under § 19–214 of the Health – General Article, as amended by this  
 5 Act:

6 (a) For fiscal year 2012, the Health Services Cost Review Commission shall  
 7 approve a combination of hospital assessments and remittances in the amount of  
 8 \$389,825,000 to support the general operations of the Medicaid program. The  
 9 Commission may reduce assessments or remittances by the amount of any reduction  
 10 in State Medicaid expenditures that will result from any Commission–approved  
 11 changes in hospital rates or policies.

12 (b) For fiscal years 2013 and 2014, the Commission and the Department of  
 13 Health and Mental Hygiene shall adopt policies that will provide at least \$389,825,000  
 14 from a combination of special fund revenues and General Fund savings from reduced  
 15 hospital or other payments made by the Medicaid program. The policies adopted under  
 16 this subsection shall be in lieu of the hospital assessment and remittance revenue  
 17 generated in fiscal year 2012, but may include hospital assessments and remittances.  
 18 To the maximum extent possible, the Commission and the Department shall adopt  
 19 policies that preserve the State Medicare waiver.

20 (c) For fiscal year 2015 and every fiscal year thereafter, the Commission and  
 21 the Department of Health and Mental Hygiene shall adopt policies that will provide  
 22 up to \$389,825,000 in special fund revenues from hospital assessment and remittance  
 23 revenue. [In each fiscal year, the Commission and the Department of Health and  
 24 Mental Hygiene may adopt policies that result in new General Fund savings from  
 25 reduced hospital or other payments made by the Medicaid program and those savings  
 26 may be used to offset hospital assessment and remittance revenue in the first year  
 27 that those policies are adopted.] BEGINNING WITH THE STATE BUDGET  
 28 SUBMISSION FOR FISCAL YEAR 2016, THE GOVERNOR SHALL REDUCE THE  
 29 BUDGETED MEDICAID DEFICIT ASSESSMENT BY THE FULL AMOUNT OF  
 30 HOSPITAL INPATIENT AND OUTPATIENT GENERAL FUND SAVINGS THAT  
 31 ACCUE TO THE MEDICAID PROGRAM AS A RESULT OF THE IMPLEMENTATION  
 32 OF MARYLAND’S ALL-PAYER MODEL CONTRACT APPROVED BY THE FEDERAL  
 33 CENTER FOR MEDICARE AND MEDICAID INNOVATION. THE EXTENT OF  
 34 GENERAL FUND SAVINGS SHALL BE CALCULATED BY THE HEALTH SERVICES  
 35 COST REVIEW COMMISSION AND THE DEPARTMENT OF HEALTH AND MENTAL  
 36 HYGIENE USING A METHODOLOGY DEVELOPED BY THE COMMISSION AND THE  
 37 DEPARTMENT OF HEALTH AND MENTAL HYGIENE IN CONSULTATION WITH THE  
 38 DEPARTMENT OF HEALTH AND MENTAL HYGIENE, THE DEPARTMENT OF  
 39 BUDGET AND MANAGEMENT, AND THE MARYLAND HOSPITAL ASSOCIATION.  
 40 THE COMMISSION AND THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 41 SHALL MODEL THE METHODOLOGY FOR CALCULATING GENERAL FUND  
 42 SAVINGS IN THE MEDICAID PROGRAM BY COMPARING AN AVERAGE BASELINE



1 OF MARYLAND MEDICAID TOTAL RISK-ADJUSTED HOSPITAL EXPENDITURES  
 2 PER BENEFICIARY OVER A REASONABLE PERIOD OF TIME BEFORE THE  
 3 IMPLEMENTATION OF THE MARYLAND ALL-PAYER MODEL CONTRACT TO THE  
 4 ACTUAL MARYLAND MEDICAID TOTAL RISK-ADJUSTED HOSPITAL  
 5 EXPENDITURES PER BENEFICIARY DURING THE PERIOD UNDER MARYLAND'S  
 6 ALL-PAYER MODEL CONTRACT. TO THE EXTENT THAT THE COMMISSION TAKES  
 7 OTHER ACTIONS THAT REDUCE MEDICAID COSTS, THOSE SAVINGS SHALL ALSO  
 8 BE USED TO REDUCE THE BUDGETED MEDICAID DEFICIT ASSESSMENT. To the  
 9 maximum extent possible, the Commission and the Department OF HEALTH AND  
 10 MENTAL HYGIENE shall adopt policies that preserve the State's Medicare waiver.

11 SECTION 3. AND BE IT FURTHER ENACTED, That the Laws of Maryland  
 12 read as follows:

13 Article - Health - General

14 19-214.

15 (d) (1) Each year, the Commission shall assess a uniform, broad-based,  
 16 and reasonable amount in hospital rates to:

17 (i) Reflect the aggregate reduction in hospital uncompensated  
 18 care realized from the expansion of health care coverage under Chapter 7 of the Acts of  
 19 the 2007 Special Session of the General Assembly; and

20 (ii) Operate and administer the Maryland Health Insurance  
 21 Plan established under Title 14, Subtitle 5 of the Insurance Article.

22 (3) For the portion of the assessment under paragraph (1)(ii) of this  
 23 subsection:

24 (i) The Commission shall ensure that the assessment:

25 1. Shall be included in the reasonable costs of each  
 26 hospital when establishing the hospital's rates;

27 2. May not be considered in determining the  
 28 reasonableness of rates or hospital financial performance under Commission  
 29 methodologies; and

30 3. May not be [less as a percentage] MORE THAN ~~0.5%~~  
 31 0.3% of net patient revenue [than the assessment of 0.8128% that was in existence on  
 32 July 1, 2007]; and

11

33 SECTION 4. AND BE IT FURTHER ENACTED, That the Laws of Maryland  
 34 read as follows:

Article – Health – General

19-219.1.

(A) (1) IN THIS SECTION THE FOLLOWING WORDS HAVE THE MEANINGS INDICATED.

(2) “COMMUNITY PARTNERSHIP” MEANS A PARTNERSHIP WITH A CORPORATE, BUSINESS, PROVIDER, OR CITIZEN ORGANIZATION TO DEVELOP METHODOLOGIES TO IMPROVE THE HEALTH AND WELL-BEING OF THE COMMUNITY.

(3) (I) “INFRASTRUCTURE” MEANS THE TECHNICAL UNDERLYING FRAMEWORK, STAFF RESOURCES, AND EXTERNAL RESOURCES NEEDED TO BUILD, MAINTAIN, AND OPTIMIZE THE USE OF DATA NEEDED TO ACHIEVE SUCCESSFUL PERFORMANCE UNDER MARYLAND’S ALL-PAYER MODEL CONTRACT.

(II) “INFRASTRUCTURE” INCLUDES CARE COORDINATION RESOURCES, DATA ANALYTICS, DISEASE-FOCUSED RESOURCES, AND INFORMATION TECHNOLOGY.

(B) THE COMMISSION SHALL ESTABLISH A COMMUNITY PARTNERSHIP ASSISTANCE PROGRAM.

(C) (1) THE COMMUNITY PARTNERSHIP ASSISTANCE PROGRAM SHALL PROVIDE FUNDING TO HOSPITALS FOR APPROVED REGIONAL OR STATEWIDE COMMUNITY PARTNERSHIP PLANS THAT:

(I) IMPROVE, OR ESTABLISH THE INFRASTRUCTURE TO IMPROVE, THE HEALTH AND WELL-BEING OF THE COMMUNITY;

(II) FOSTER COMMUNITY PARTNERSHIPS; AND

(III) SUPPORT THE ACHIEVEMENT OF THE GOALS ESTABLISHED IN MARYLAND’S ALL-PAYER MODEL CONTRACT APPROVED BY THE CENTER FOR MEDICARE AND MEDICAID INNOVATION.

(2) SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, FUNDING FOR THE PROGRAM SHALL BE PROVIDED THROUGH THE RATE STRUCTURES OF APPROVED HOSPITALS AS FOLLOWS:

(I) FOR FISCAL YEAR 2015, \$15,000,000; AND



1                   (II) FOR FISCAL YEAR 2016 AND EACH FISCAL YEAR  
2 THEREAFTER, \$20,000,000.

3                   (3) FUNDING FOR THE PROGRAM MAY BE LESS THAN THE  
4 AMOUNTS REQUIRED UNDER PARAGRAPH (2) OF THIS SUBSECTION IF IN ANY  
5 FISCAL YEAR:

6                   (I) THE AMOUNTS PROVIDED UNDER PARAGRAPH (2) OF  
7 THIS SUBSECTION EXCEED THE AMOUNT NEEDED TO FUND APPROVED  
8 COMMUNITY PARTNERSHIP PLANS; OR

9                   (II) THE STATE IS IN DANGER OF FAILING TO ACHIEVE THE  
10 SAVINGS OR COST GROWTH CEILING SPECIFIED UNDER MARYLAND'S ALL-PAYER  
11 MODEL CONTRACT.

12                   (D) (1) COMMUNITY PARTNERSHIP PLANS SHALL BE DEVELOPED IN  
13 ACCORDANCE WITH GUIDELINES ESTABLISHED BY THE HEALTH CARE DELIVERY  
14 REFORM SUBCOMMITTEE OF THE HEALTH CARE REFORM COORDINATING  
15 COUNCIL.

16                   (2) THE GUIDELINES REQUIRED UNDER THIS SUBSECTION SHALL  
17 INCLUDE:

18                   (I) MINIMUM STANDARDS FOR MEASURING HEALTH  
19 QUALITY AND COST SAVINGS; AND

20                   (II) APPLICATION CRITERIA AND SPECIFICATIONS FOR  
21 HOSPITALS AND MULTIHOSPITAL COLLABORATIONS TO COMPETE FOR FUNDING.

22                   (E) (1) TO BE ELIGIBLE FOR FUNDING, A PROPOSED COMMUNITY  
23 PARTNERSHIP PLAN SHALL BE SUBMITTED TO THE DEPARTMENT AND THE  
24 COMMISSION FOR REVIEW AND CONSIDERATION FOR APPROVAL.

25                   (2) A PORTION OF THE FUNDING MAY BE USED FOR THE  
26 EVALUATION OF COMMUNITY PARTNERSHIP AND COLLABORATION ACTIVITIES.

27                   (F) (1) THE DEPARTMENT AND THE COMMISSION SHALL ESTABLISH  
28 A COMMITTEE TO REVIEW PROPOSED COMMUNITY PARTNERSHIP PLANS AND  
29 MAKE RECOMMENDATIONS TO THE DEPARTMENT AND THE COMMISSION FOR  
30 FUNDING.

31                   (2) THE COMMITTEE SHALL INCLUDE:

11

1 (I) REPRESENTATIVES FROM THE DEPARTMENT AND THE  
2 COMMISSION; AND

3 (II) SUBJECT MATTER EXPERTS, INCLUDING INDIVIDUALS  
4 WITH EXPERTISE IN AREAS SUCH AS PUBLIC HEALTH, COMMUNITY-BASED  
5 HEALTH CARE SERVICES AND SUPPORTS, PRIMARY CARE, LONG-TERM CARE,  
6 END-OF-LIFE CARE, BEHAVIORAL HEALTH, AND HEALTH INFORMATION  
7 TECHNOLOGY.

8 (G) THE COMMISSION SHALL TAKE ACTION ON A PROPOSED  
9 COMMUNITY PARTNERSHIP PLAN THAT HAS BEEN:

10 (1) REVIEWED BY THE COMMITTEE ESTABLISHED UNDER  
11 SUBSECTION (F) OF THIS SECTION; AND

12 (2) APPROVED BY THE COMMISSION AND THE DEPARTMENT.

13 (H) THE DEPARTMENT SHALL POST THE APPROVED COMMUNITY  
14 PARTNERSHIP PLANS ON THE DEPARTMENT'S WEB SITE.

15 ~~SECTION 4. AND BE IT FURTHER ENACTED, That the Laws of Maryland~~  
16 ~~read as follows:~~

17 ~~Article Health General~~

18 ~~19-219.1.~~

19 ~~(A) (1) IN THIS SECTION, "COMMUNITY PARTNERSHIP" MEANS A~~  
20 ~~PARTNERSHIP WITH A CORPORATE, BUSINESS, PROVIDER, OR CITIZEN~~  
21 ~~ORGANIZATION TO DEVELOP METHODOLOGIES TO IMPROVE THE HEALTH AND~~  
22 ~~WELL-BEING OF THE COMMUNITY.~~

23 ~~(2) "COMMUNITY PARTNERSHIP" INCLUDES:~~

24 ~~(I) A PARTNERSHIP WITH SKILLED NURSING FACILITIES;~~

25 ~~(II) A PARTNERSHIP WITH PALLIATIVE CARE PROVIDERS;~~

26 ~~(III) A PARTNERSHIP WITH MULTIDISCIPLINARY~~  
27 ~~COMMUNITY-BASED CARE TEAMS;~~

28 ~~(IV) A PARTNERSHIP WITH PHYSICIANS AND PHYSICIAN~~  
29 ~~PRACTICES;~~



1                   ~~(V) A PARTNERSHIP WITH COMMUNITY HEALTH AND~~  
2 ~~PUBLIC HEALTH AGENCIES; AND~~

3                   ~~(VI) DATA INTEGRATION THAT SUPPORTS PARTNERSHIP~~  
4 ~~ACTIVITIES.~~

5           ~~(B) THE COMMISSION SHALL ESTABLISH A COMMUNITY PARTNERSHIP~~  
6 ~~ASSISTANCE PROGRAM.~~

7           ~~(C) (1) THE COMMUNITY PARTNERSHIP ASSISTANCE PROGRAM~~  
8 ~~SHALL PROVIDE FUNDING TO HOSPITALS FOR APPROVED REGIONAL OR~~  
9 ~~STATEWIDE COMMUNITY PARTNERSHIP PLANS AS FOLLOWS:~~

10                   ~~(I) FOR FISCAL YEAR 2015, \$30,000,000; AND~~

11                   ~~(II) FOR FISCAL YEAR 2016 AND EACH FISCAL YEAR~~  
12 ~~THEREAFTER, \$40,000,000.~~

13                   ~~(2) FUNDING SHALL BE PROVIDED UNDER THIS PROGRAM~~  
14 ~~THROUGH THE RATE STRUCTURES OF APPROVED HOSPITALS.~~

15           ~~(D) COMMUNITY PARTNERSHIP PLANS SHALL BE DEVELOPED IN~~  
16 ~~ACCORDANCE WITH GUIDELINES ESTABLISHED JOINTLY BY THE DEPARTMENT~~  
17 ~~AND THE COMMISSION AFTER PUBLIC COMMENT.~~

18           ~~(E) (1) TO BE ELIGIBLE FOR FUNDING, A PROPOSED COMMUNITY~~  
19 ~~PARTNERSHIP PLAN SHALL BE SUBMITTED TO THE COMMISSION AND THE~~  
20 ~~DEPARTMENT FOR REVIEW AND CONSIDERATION FOR APPROVAL.~~

21                   ~~(2) THE COMMISSION SHALL TAKE ACTION ON A PROPOSED PLAN~~  
22 ~~THAT HAS BEEN APPROVED BY THE DEPARTMENT.~~

23                   ~~(3) PREFERENCE SHALL BE GIVEN TO A MULTIHOSPITAL,~~  
24 ~~STATEWIDE, OR REGIONAL COMMUNITY PARTNERSHIP PLAN OR~~  
25 ~~COLLABORATION THAT:~~

26                   ~~(I) IMPROVES THE HEALTH AND WELL-BEING OF THE~~  
27 ~~COMMUNITY; AND~~

28                   ~~(II) SUPPORTS THE ACHIEVEMENT OF THE GOALS~~  
29 ~~ESTABLISHED IN THE STATE'S ALL-PAYER MODEL APPROVED BY THE CENTER~~  
30 ~~FOR MEDICARE AND MEDICAID INNOVATION.~~

1 ~~(F) A PORTION OF THE FUNDING MAY BE USED FOR THE EVALUATION~~  
2 ~~OF COMMUNITY PARTNERSHIP AND COLLABORATION ACTIVITIES.~~

3 ~~(G) THE GUIDELINES REQUIRED UNDER THIS SECTION SHALL INCLUDE~~  
4 ~~APPLICATION CRITERIA AND SPECIFICATIONS FOR HOSPITALS AND~~  
5 ~~MULTIHOSPITAL COLLABORATIONS TO COMPETE FOR FUNDING.~~

6 ~~SECTION 4. AND BE IT FURTHER ENACTED, That, in fiscal year 2015 only,~~  
7 ~~the Health Services Cost Review Commission shall include an additional \$30,000,000~~  
8 ~~in hospital revenue when determining hospital rates that are effective in fiscal year~~  
9 ~~2015 for the purpose of assisting hospitals in covering costs associated with the~~  
10 ~~implementation of the new Maryland all-payer model contract approved by the federal~~  
11 ~~Center for Medicare and Medicaid Innovation.~~

12 SECTION 5. AND BE IT FURTHER ENACTED, That, notwithstanding any  
13 other provision of law, any revenue generated by the sale of Dauphin 365N helicopters  
14 shall be credited to the General Fund.

15 ~~SECTION 6. AND BE IT FURTHER ENACTED, That, for fiscal year 2015, any~~  
16 ~~increase in rates for payments to providers of nonpublic placements under § 8-406 of~~  
17 ~~the Education Article shall be effective beginning January 1, 2015.~~

18 SECTION 6. AND BE IT FURTHER ENACTED, That:

19 (a) Notwithstanding any other provision of law, the Board of Trustees for the  
20 State Retirement and Pension System shall perform a study that, based on the results  
21 of the actuarial valuation as of June 30, 2014, addresses the following:

22 (1) The increased employer contributions to be made each year by the  
23 State as a result of phasing out the corridor funding method under § 21-304(e) and (f)  
24 of the State Personnel and Pensions Article;

25 (2) The effects of changes to actuarial assumptions made by the Board  
26 of Trustees on normal contribution rates paid by county boards of education and the  
27 Baltimore City Board of School Commissioners under § 21-304(b)(4)(iii) of the State  
28 Personnel and Pensions Article on or after July 1, 2016;

29 (3) The effects of changes to the amount of supplemental contributions  
30 under § 21-308(a)(4) of the State Personnel and Pensions Article paid to the System  
31 on employer contributions through fiscal year 2039;

32 (4) The fiscal effect on local employers due to any projected increases  
33 in the amounts the local employers are required to pay for each employee for the  
34 administrative and operational expenses under § 21-316 of the State Personnel and  
35 Pensions Article; and

(11)



1           (5) An assessment of the effects of the System's investment  
 2 underperformance relative to other similar public pension systems on the System's  
 3 total assets and on employer contribution rates.

4           (b) On or before January 1, 2015, the Board of Trustees shall complete the  
 5 study and report on the results of the study to the Senate Budget and Taxation  
 6 Committee, the House Appropriations Committee, and the Joint Committee on  
 7 Pensions, in accordance with § 2-1246 of the State Government Article.

8           SECTION 7. AND BE IT FURTHER ENACTED, That, for fiscal year 2015,  
 9 payments to providers with rates set by the Interagency Rates Committee under §  
 10 8-417 of the Education Article may not increase by more than 1.5% over the rates in  
 11 effect on January 15, 2014, ~~and that any rate increase shall be effective beginning~~  
 12 ~~January 1, 2015.~~

13           SECTION 8. AND BE IT FURTHER ENACTED, That, notwithstanding any  
 14 other provision of law, on or before June 30, 2014, the Governor may transfer to the  
 15 General Fund:

16           \$300,000 of the funds in the Radiation Control Fund established under § 8-306  
 17 of the Environment Article;

18           \$650,000 of the funds in the Biotechnology Investment Tax Credit Reserve Fund  
 19 established under § 10-725 of the Tax – General Article;

20           \$1,000,000 from the Senior Prescription Drug Assistance Program account in  
 21 the Maryland Health Insurance Plan Fund established under § 14-504 of the Health –  
 22 General Article;

23           \$800,000 of the funds in the Maryland Correctional Enterprises Revolving Fund  
 24 established under § 3-507 of the Correctional Services Article; ~~and~~

25           \$2,400,000 of the funds in the Chesapeake and Atlantic Coastal Bays 2010  
 26 Trust Fund established under § 8-2A-02 of the Natural Resources Article;

27           ~~SECTION 9. AND BE IT FURTHER ENACTED, That, notwithstanding any~~  
 28 ~~other provision of law, on or before June 30, 2015, the Governor may transfer to the~~  
 29 ~~General Fund:~~

30           \$125,000 of the funds in the Sustainable Communities Tax Credit Reserve Fund  
 31 established under § 5A-303 of the State Finance and Procurement Article; and

32           ~~\$25,814,997~~ ~~\$30,814,997~~ \$31,000,000 of the funds in the accounts of the  
 33 University System of Maryland.

34           SECTION 9. AND BE IT FURTHER ENACTED, That, notwithstanding any  
 35 other provision of law, on or before June 30, 2015, the Governor may transfer from the



1 Baltimore City Community College fund balance to the Major Information Technology  
 2 Development Project Fund established under § 3A-309 of the State Finance and  
 3 Procurement Article ~~\$10,800,000~~ \$9,000,000 to be used to implement the Enterprise  
 4 Resource Planning project at the Baltimore City Community College.

(13)

5 SECTION 10. AND BE IT FURTHER ENACTED, That, notwithstanding any  
 6 other provision of law, on or before June 30, 2014, the Governor may transfer  
 7 \$18,971,632 from the Sustainable Communities Tax Credit Reserve Fund established  
 8 under § 5A-303(d) of the State Finance and Procurement Article to the General Fund,  
 9 which is the amount of commercial tax credit certificates that were issued in fiscal  
 10 years 2006 through 2010 and that have not been claimed under § 5A-303(f)(4) of the  
 11 State Finance and Procurement Article or extended under § 5A-303(c)(3)(ii) of the  
 12 State Finance and Procurement Article.

13 ~~SECTION~~ SECTION 11. AND BE IT FURTHER ENACTED, That:

14 (a) The State Department of Assessments and Taxation shall establish a  
 15 workgroup to examine issues related to the property assessment process for both real  
 16 and personal property and the tax credit programs for which the Department is  
 17 responsible for calculating property tax credits and exemptions.

18 (b) The workgroup shall examine the following issues:

19 (1) Whether a physical exterior inspection of each property is  
 20 necessary to properly assess real property for tax purposes;

21 (2) The Department's ability to timely and adequately maintain  
 22 changes in property status that may occur throughout the year and incorporate new  
 23 properties in the system of accounts;

24 (3) The extent of discrepancies in the calculation of certain tax credits  
 25 and exemptions and approaches for improving accuracy; ~~and~~

26 (4) The Department's ability to perform timely processing of personal  
 27 property tax returns, homeowners' and renters' tax credit applications, and franchise  
 28 tax returns and to identify entities that fail to file personal property returns;

(14)

29 (5) The benefits of instituting electronic filing for personal property tax  
 30 returns; and

31 ~~(4)~~ (6) The feasibility of, and any legal impediments to, contracting with  
 32 a third-party vendor to perform periodic audits of the property tax credit and  
 33 exemption programs for which the Department calculates the credit or exemption or of  
 34 other functions for which an external evaluation may provide greater accuracy.

35 (c) The workgroup shall include representatives from local governments and  
 36 appropriate State agencies.



1           (d) The Director of Assessments and Taxation, or the Director's designee,  
2 shall chair the workgroup and facilitate the activities of the workgroup.

3           (e) On or before December 15, 2014, the workgroup shall submit a report of  
4 its findings and recommendations under this section, including a detailed description  
5 of the process used and any data relied on by the workgroup, to the Governor and,  
6 subject to § 2-1246 of the State Government Article, the General Assembly.

7           (f) Notwithstanding any other provision of law, on the recommendation of  
8 the workgroup under this section and in compliance with the requirements of the  
9 procurement law under the State Finance and Procurement Article, the Department  
10 may contract with a consultant for auditing assistance in determining:

11           (1) Auditing to determine the accuracy of real property values and, (14)  
12 homeowner tax credits, and personal property tax returns;

13           (2) The discovery of businesses that unlawfully fail to pay personal  
14 property tax; and the

15           (3) The proper incorporation of new and improved properties.

16           SECTION 12. AND BE IT FURTHER ENACTED, That, notwithstanding any  
17 other provision of law, the Comptroller shall set the annual interest rate for an income  
18 tax refund that is a result of the final decision under Maryland State Comptroller of the (15)  
19 Treasury v. Brian Wynne, et ux. 431 Md. 147 (2013) at a percentage, rounded to the  
20 nearest whole number, that is the percent that equals the average prime rate of interest  
21 quoted by commercial banks to large businesses during fiscal year 2015, based on a  
22 determination by the Board of Governors of the Federal Reserve Bank.

23           ~~SECTION 10, 12, 13.~~ SECTION 13. AND BE IT FURTHER ENACTED, That if any provision  
24 of this Act or the application thereof to any person or circumstance is held invalid for  
25 any reason in a court of competent jurisdiction, the invalidity does not affect other  
26 provisions or any other application of this Act which can be given effect without the  
27 invalid provision or application, and for this purpose the provisions of this Act are  
28 declared severable.

29           SECTION 14. AND BE IT FURTHER ENACTED, That Section 12 of this Act (15)  
30 applies only to income tax refunds attributable to taxable years beginning after  
31 December 31, 2005, but before January 1, 2015.

32           ~~SECTION 13, 15.~~ SECTION 15. AND BE IT FURTHER ENACTED, That Section 10 of this  
33 Act shall take effect June 1, 2014, contingent on the taking effect of Chapter  
34 (H.B. 510) of the Acts of the General Assembly of 2014, and if Chapter (H.B. 510)  
35 does not become effective, Section 10 of this Act shall be null and void without the  
36 necessity of further action by the General Assembly.

1 SECTION ~~11, 14, 16~~. AND BE IT FURTHER ENACTED, That ~~Sections 2 and 4~~  
2 ~~Section 2~~ Sections 2 and 4 of this Act shall take effect July 1, 2014.

3 SECTION ~~12, 15, 17~~. AND BE IT FURTHER ENACTED, That Section 3 of this  
4 Act shall take effect October 1, 2014.

5 SECTION ~~13, 16, 18~~. AND BE IT FURTHER ENACTED, That, except as  
6 otherwise provided in Sections ~~11 and 12~~ 13, 14, and 15 15, 16, and 17 of this Act, this  
7 Act shall take effect June 1, 2014.

16



## SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2015

April 1, 2014

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 170 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2015.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

### SUPPLEMENTAL BUDGET SUMMARY

**Sources:**

**Estimated general fund unappropriated balance  
July 1, 2015 (per Original Budget)**

**36,892,357**

**Adjustment to revenue:**

**General Funds:**

Fiscal Year 2014 Revenues

|  |              |  |
|--|--------------|--|
| Board of Revenue Estimates - March 6, 2014               | -126,659,000 |  |
| Medicaid False Claims Collections                        | 10,000,000   |  |
| Morgan State University Fund Transfer                    | 2,000,000    |  |
| Special Administrative Expense Fund (SAEF) - DLLR        | 1,627,571    |  |
| Special Administrative Expense Fund (SAEF) - DLLR        | 1,328,000    |  |
| DBM Central Collections Unit                             | 2,314,000    |  |
| Maryland Correctional Enterprises Fund Transfer          | 1,000,000    |  |
| Board of Physicians Dispensing Practitioners Permit Fees | 120,000      |  |

Fiscal Year 2015 Revenues

|  |              |                     |
|--|--------------|---------------------|
| Board of Revenue Estimates - March 6, 2014               | -111,105,000 |                     |
| Special Administrative Expense Fund (SAEF) - DLLR        | -1,328,000   |                     |
| Maryland Correctional Enterprises Fund Transfer          | 1,000,000    |                     |
| DBM Central Collections Unit                             | 669,000      |                     |
| Veteran's Affairs - Federal PAYGO Reimbursement          | 400,000      |                     |
| Public Service Commission Fines                          | 350,000      |                     |
| Board of Physicians Dispensing Practitioners Permit Fees | 100,000      | <b>-218,183,429</b> |

**Special Funds:**

|  |            |  |
|--|------------|--|
| C81303 Consumer Protection Recoveries                                    | 136,751    |  |
| SWF316 Strategic Energy Investment Fund                                  | 500,000    |  |
| SWF316 Strategic Energy Investment Fund                                  | 500,000    |  |
| SWF316 Strategic Energy Investment Fund                                  | 1,284,000  |  |
| SWF316 Strategic Energy Investment Fund                                  | 10,100,000 |  |
| D38301 Local Election Reform Payments                                    | -549,066   |  |
| Y01A04 Catastrophic Event Fund   | 259,184    |  |
| D50331 - Moving Violations Surcharge - Volunteer Company Assistance Fund | 200,000    |  |
| D50331 - Moving Violations Surcharge - Volunteer Company Assistance Fund | 25,000     |  |
| D55307 Veterans Trust Fund   | 100,000    |  |
| E00354 Unclaimed Property  | 1,500,000  |  |
| F10310 Various State Agencies  | 6,580,103  |  |
| J00301 Transportation Trust Fund   | 300,000    |  |
| J00301 Transportation Trust Fund   | 2,400,000  |  |
| J00301 Transportation Trust Fund   | 200,000    |  |
| J00301 Transportation Trust Fund   | 10,000,000 |  |
| J00301 Transportation Trust Fund   | 920,000    |  |
| SWF305 Cigarette Restitution Fund  | -2,716,000 |  |
| SWF305 Cigarette Restitution Fund  | 2,716,000  |  |
| SWF316 Strategic Energy Investment Fund                                  | 20,100,060 |  |
| P00301 Special Administrative Expense Fund                               | 470,998    |  |
| SWF321 Video Lottery Terminal Proceeds                                   | 630,693    |  |
| P00301 Special Administrative Expense Fund                               | 696,613    |  |
| SWF318 Maryland Education Trust Fund                                     | -9,677,200 |  |

|  |            |             |                    |
|--|------------|-------------|--------------------|
| R62310 Need-Based Student Financial Assistance Fund  |            | 550,000     |                    |
| SWF313 Higher Education Investment Fund  |            | 3,000,000   |                    |
| SWF326 Public Utility Customer Investment Fund   |            | -350,000    |                    |
| SWF326 Public Utility Customer Investment Fund   |            | 350,000     |                    |
| X00301 Annuity Bond Fund   |            | 55,000,000  |                    |
| F10310 Various State Agencies  |            | -6,580,103  |                    |
| K00312 Fisheries Research and Development Fund   | -9,836     |             |                    |
| K00313 Forest and Park Reserve Fund  | -420,052   | -429,888    | <b>98,217,145</b>  |
| <b>Federal Funds:</b>  |            |             |                    |
| 17.235 Senior Community Service Employment Program   | 95,961     |             |                    |
| 93.045 Special Programs for the Aging - Title III, Part C Nutrition Services                   | 554,039    | 650,000     |                    |
| 12.400 Military Construction, National Guard, Recovery Act                                     |            | 1,950,000   |                    |
| 93.525 State Planning and Establishment Grants for the Affordable Care Act Exchanges           | 352,251    |             |                    |
| 93.778 Medical Assistance Program  | 127,539    | 479,790     |                    |
| 93.525 State Planning and Establishment Grants for the Affordable Care Act Exchanges           | 3,325,710  |             |                    |
|  | 10,429,042 | 13,754,752  |                    |
| F10501 Various State Agencies  |            | 4,333,789   |                    |
| 93.778 Medical Assistance Program  |            | 20,684,311  |                    |
| 84.395 State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants, Recovery Act |            | 300,000     |                    |
| 81.128 Energy Efficiency and Conservation Block Grant Program, Recovery Act                    |            | 500,000     |                    |
| 81.128 Energy Efficiency and Conservation Block Grant Program, Recovery Act                    |            | 700,000     |                    |
| F10501 Various State Agencies  |            | -4,333,789  |                    |
| Various State Agencies   |            | -62,051     | <b>38,956,802</b>  |
| <b>Current Unrestricted Funds:</b>   |            |             |                    |
| Morgan State University  |            | 2,000,000   |                    |
| Workers' Compensation Reduction (Section 21)   |            | -155,945    | <b>1,844,055</b>   |
| <b>Adjustment to General Fund Appropriations</b>   |            |             |                    |
| Legislative Reductions   |            | 281,000,000 | <b>281,000,000</b> |
| <b>Cancellation of Prior Year Spending</b>   |            |             |                    |
| Mental Hygiene Administration Medicaid Accrual Reversion                                       |            | 3,250,000   |                    |
| Medicaid Accrual Reversion   |            | 6,000,000   | <b>9,250,000</b>   |
| <b>Total Available</b>   |            |             | <b>247,976,930</b> |
| <b>Uses:</b>   |            |             |                    |
| General Funds  |            | 33,199,235  |                    |
| Special Funds  |            | 98,217,145  |                    |
| Federal Funds  |            | 38,956,802  |                    |
| Current Unrestricted Funds   |            | 1,844,055   |                    |
|  |            |             | <b>172,217,237</b> |
| <b>Revised estimated general fund unappropriated balance July 1, 2015.</b>                     |            |             | <b>75,759,693</b>  |



**GENERAL ASSEMBLY OF MARYLAND**

**1. B75A01.01 Senate**

To reduce the appropriation shown on page 2 of the printed bill (first reading file bill), to adjust the allocation of the State Retirement Agency administration fee appropriation within the General Assembly budget.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | -35,561 |         |
| General Fund Appropriation      |         | -35,561 |

**2. B75A01.02 House of Delegates**

In addition to the appropriation shown on page 2 of the printed bill (first reading file bill), to adjust the allocation of the State Retirement Agency administration fee appropriation within the General Assembly budget.

|                                 |        |        |
|---------------------------------|--------|--------|
| Object .08 Contractual Services | 35,561 |        |
| General Fund Appropriation      |        | 35,561 |

**OFFICE OF THE ATTORNEY GENERAL**

**3. C81C00.05 Consumer Protection Division**

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for the establishment of a consumer affairs satellite office located in Prince George's County .

|  |         |         |
|--|---------|---------|
| Object .02 Technical and Special Fees  | 136,751 |         |
| Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 480. |         | 136,751 |

**BOARD OF PUBLIC WORKS**

**4. D05E01.15 Payments of Judgments Against the State**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for payment to BEKA Industries, Inc. in satisfaction of a judgment and settlement agreement.

|  |         |         |
|--|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 280,000 |         |
| General Fund Appropriation                     |         | 280,000 |

**5. D05E01.15 Payments of Judgments Against the State**

To add an appropriation on page 10 of the printed bill (first reading file bill), to pay for attorney's fees and costs associated with the Thompson case.

|  |         |         |
|--|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 524,308 |         |
| General Fund Appropriation                     |         | 524,308 |

**6. D06E02.01 Public Works Capital Appropriation**

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds for the following capital projects. Expenditure of these funds will be made in accordance with State Finance and Procurement Article Sections 3-601 through 3-607 and 7-305.

|   |                |
|---|----------------|
| (1) Eastern Family Resource Center                    | 1,000,000      |
| (2) Chesapeake Shakespeare Company's Downtown Theatre | <u>100,000</u> |
| Object .12 Grants, Subsidies and Contributions        | 1,100,000      |

|                            |  |           |
|----------------------------|--|-----------|
| General Fund Appropriation |  | 1,100,000 |
|----------------------------|--|-----------|

**MARYLAND ENERGY ADMINISTRATION**

**7. D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for one-time grants for electric vehicle charging stations, commercial and industrial retrofits, and energy efficient/renewable energy emergency generators. □

|   |         |
|---|---------|
| Object .12 Grants, Subsidies, & Contributions | 500,000 |
|---|---------|

|  |  |         |
|--|--|---------|
| Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation altering the allocation of proceeds received by the Strategic Energy Investment Fund. |  | 500,000 |
|--|--|---------|

**8. D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for energy efficiency and conservation programs, projects, or activities and demand response programs. □

|   |         |
|---|---------|
| Object .12 Grants, Subsidies, & Contributions | 500,000 |
|---|---------|

|  |  |         |
|--|--|---------|
| Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation altering the allocation of proceeds received by the Strategic Energy Investment Fund. |  | 500,000 |
|--|--|---------|

**9. D13A13.08 Renewable and Clean Energy Programs and Initiatives**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds from the American Electric Power Company settlement to be used to promote the installation and use by the public of fast charging stations for electric vehicles. □

|  |           |
|--|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,284,000 |
|--|-----------|

|                            |  |           |
|----------------------------|--|-----------|
| Special Fund Appropriation |  | 1,284,000 |
|----------------------------|--|-----------|



**10. D13A13.08 Renewable and Clean Energy Programs and Initiatives**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for renewable and clean energy programs and initiatives, energy-related public education and outreach, and climate change and resiliency programs. □

|  |                   |
|--|-------------------|
| Object .08 Contractual Services                | 1,600,000         |
| Object .12 Grants, Subsidies and Contributions | 8,500,000         |
|  | <u>10,100,000</u> |

|  |            |
|--|------------|
| Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation altering the allocation of proceeds received by the Strategic Energy Investment Fund. | 10,100,000 |
|--|------------|

**BOARD OF PUBLIC WORKS - INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION**

**11. D25E03.01 General Administration**

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funds for a program manager to work for the maintenance inspection program.

|  |                |
|--|----------------|
| Personnel Detail:                              |                |
| Program Manager II                             | 1.00           |
| Fringe Benefits                                | 55,630         |
| Turnover                                       | 29,283         |
|  | <u>-17,350</u> |
| Object .01 Salaries, Wages and Fringe Benefits | 67,563         |
| Object .08 Contractual Services                | 900            |
| Object .09 Supplies and Materials              | 300            |
| Object .11 Equipment - Additional              | 4,800          |
|  | <u>73,563</u>  |

|                            |        |
|----------------------------|--------|
| General Fund Appropriation | 73,563 |
|----------------------------|--------|

**DEPARTMENT OF AGING**

**12. D26A07.01 General Administration**

To adjust the appropriation shown on page 15 of the printed bill (first reading file bill), to reduce general funds provided for federal sequestration relief due to higher attainment of federal funds.

|   |          |
|---|----------|
| Object .01 Salaries, Wages and Fringe Benefits  | 0        |
| Object .12 Grants, Subsidies, and Contributions | 0        |
|   | <u>0</u> |

|                            |          |
|----------------------------|----------|
| General Fund Appropriation | -650,000 |
| Federal Fund Appropriation | 650,000  |

**STATE BOARD OF ELECTIONS**

**13. D38I01.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to be used for attorney fees.

|                                 |        |
|---------------------------------|--------|
| Object .08 Contractual Services | 66,276 |
|---------------------------------|--------|

|                            |        |
|----------------------------|--------|
| General Fund Appropriation | 66,276 |
|----------------------------|--------|

**14. D38I01.02 Help America Vote Act**

To become available immediately upon passage of this budget to remove excess funding for fiscal year 2014.

|                                 |          |          |
|---------------------------------|----------|----------|
| Object .08 Contractual Services | -549,066 |          |
| Special Fund Appropriation      |          | -549,066 |

**DEPARTMENT OF PLANNING**

**15. D40W01.07 Management Planning and Educational Outreach**

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for archaeological work for the *Lost Towns Project* at Pig Point on the Patuxent River.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 125,000 |         |
| General Fund Appropriation      |         | 125,000 |

**16. D40W01.07 Management Planning and Educational Outreach**

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds to digitize the historic records and create a GPS database on grave locations at Mount Auburn Cemetery.

|  |        |        |
|--|--------|--------|
| Object .12 Grants, Subsidies and Contributions | 50,000 |        |
| General Fund Appropriation                     |        | 50,000 |

**17. D40W01.09 Research Survey and Registration**

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for site investigation related to the Maryland militia participation in the Battle of Brooklyn during the Revolutionary War.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 131,694 |         |
| General Fund Appropriation      |         | 131,694 |

**MILITARY DEPARTMENT**

**18. D50H01.04 Capital Appropriation**

To add an appropriation on page 19 of the printed bill (first reading file bill), to provide funds to be used for construction of a parachute rigging facility and storage building at the Hagerstown Readiness Center.

|                                |           |           |
|--------------------------------|-----------|-----------|
| Object .14 Land and Structures | 1,950,000 |           |
| Federal Fund Appropriation     |           | 1,950,000 |



**19. D50H01.05 State Operations**

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds to be used for costs associated with the gubernatorial inauguration.

|                                       |         |         |
|---------------------------------------|---------|---------|
| Object .02 Technical and Special Fees | 60,000  |         |
| Object .08 Contractual Services       | 85,000  |         |
| Object .09 Supplies and Materials     | 5,000   |         |
|                                       | <hr/>   |         |
|                                       | 150,000 |         |
| General Fund Appropriation            |         | 150,000 |

**20. D50H01.06 Maryland Emergency Management Agency**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for unanticipated costs from emergency activations and multiple snow storms.

|  |         |         |
|--|---------|---------|
| Personnel Detail:                              |         |         |
| Overtime                                       | 213,864 |         |
| Object .01 Salaries, Wages and Fringe Benefits | <hr/>   |         |
| Object .06 Fuel and Utilities                  | 45,320  |         |
|  | <hr/>   |         |
|  | 259,184 |         |
| Special Fund Appropriation                     |         | 259,184 |

**21. D50H01.06 Maryland Emergency Management Agency**

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds to be used for administrative costs for the Maryland State Firemen's Association (MSFA).

|   |         |         |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 200,000 |         |
| Special Fund Appropriation                      |         | 200,000 |

**22. D50H01.06 Maryland Emergency Management Agency**

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds to be used to increase firefighter death and disability benefits in the Widows and Orphans Fund.

|  |        |        |
|--|--------|--------|
| Object .12 Grants, Subsidies and Contributions | 25,000 |        |
| Special Fund Appropriation                     |        | 25,000 |

**DEPARTMENT OF VETERANS AFFAIRS**

**23. D55P00.08 Executive Direction**

To add an appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Veterans Trust Fund.

|   |         |         |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 100,000 |         |
| Special Fund Appropriation                      |         | 100,000 |

**MARYLAND HEALTH BENEFIT EXCHANGE**

**24. D78Y01.01 Maryland Health Benefit Exchange**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 in order to provide funds for training of staff and other individuals who work with those who need health insurance.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 607,329 |         |
| General Fund Appropriation      |         | 127,539 |
| Federal Fund Appropriation      |         | 479,790 |

**25. D78Y01.02 Major Information Technology Development Projects**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for remediation of the Exchange system and for the transition to a new primary contractor for development.

|                                 |            |            |
|---------------------------------|------------|------------|
| Object .08 Contractual Services | 15,754,752 |            |
| General Fund Appropriation      |            | 2,000,000  |
| Federal Fund Appropriation      |            | 13,754,752 |

**COMPTROLLER OF MARYLAND**

**26. E00A04.01 Revenue Administration**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to align budget with revised estimates for equipment leases through the Treasurer's lease finance program.

|                                  |         |         |
|----------------------------------|---------|---------|
| Object .10 Equipment Replacement | -67,000 |         |
| General Fund Appropriation       |         | -67,000 |

**27. E00A05.01 Compliance Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the payment of claims related to the remittance of unclaimed property.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 1,500,000 |           |
| Special Fund Appropriation      |           | 1,500,000 |

**DEPARTMENT OF BUDGET AND MANAGEMENT**

**28. F10A02.08 Statewide Expenses**

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide funds for health insurance. Funding will be transferred to programs of other State agencies.

|  |  |                   |
|--|--|-------------------|
| Personnel Detail:                              |  |                   |
| Fringe Benefits                                |  | 31,703,587        |
| Object .01 Salaries, Wages and Fringe Benefits |  | <u>31,703,587</u> |
| General Fund Appropriation                     |  | 20,789,695        |
| Special Fund Appropriation                     |  | 6,580,103         |
| Federal Fund Appropriation                     |  | 4,333,789         |



**29. F10A0208 Statewide Expenses**

In addition to the appropriation shown on page 30 of the printed bill (first reading file bill), to provide salary increases for Department of Juvenile Services Direct Care Worker classifications effective January 1, 2015.

|  |                  |           |
|--|------------------|-----------|
| Personnel Detail:                              |                  |           |
| Reclassifications                              | <u>1,056,592</u> |           |
| Object .01 Salaries, Wages and Fringe Benefits | 1,056,592        |           |
| General Fund Appropriation                     |                  | 1,056,592 |

**DEPARTMENT OF INFORMATION TECHNOLOGY**

**30. F50A01.01 Major Information Technology Development Project Fund**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to replace Fair Campaign Financing Funds that were removed from the budget. Funds will be used in the development of a new voting system.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 549,066 |         |
| General Fund Appropriation      |         | 549,066 |

**31. F50B04.03 Application Systems Management**

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funds to perform cybersecurity vulnerability assessments, scanning, and monitoring services for state agencies.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 1,500,000 |           |
| General Fund Appropriation      |           | 1,500,000 |

**DEPARTMENT OF GENERAL SERVICES**

**32. H00A01.02 Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for overtime costs and increased utility costs due to the cold winter. The agency may transfer funding between programs in the department.

|  |                |         |
|--|----------------|---------|
| Personnel Detail:                              |                |         |
| Overtime                                       | <u>300,000</u> |         |
| Object .01 Salaries, Wages and Fringe Benefits | 300,000        |         |
| Object .06 Fuel & Utilities                    | <u>550,000</u> |         |
| General Fund Appropriation                     | 850,000        | 850,000 |

**33. H00A01.02 Administration**

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funds to lease purchase computers and provide information technology services within the department.

|                                  |              |         |
|----------------------------------|--------------|---------|
| Object .08 Contractual Services  | 466,200      |         |
| Object .10 Equipment Replacement | <u>1,441</u> |         |
|                                  | 467,641      |         |
| General Fund Appropriation       |              | 467,641 |

**MARYLAND DEPARTMENT OF TRANSPORTATION**

**34. J00A01.02 Operating Grants-In-Aid**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funding for the Coordinated Alternative to Paratransit Services (CAPS) Pilot Program.

|  |         |         |
|--|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 300,000 |         |
| Special Fund Appropriation                     |         | 300,000 |

**35. J00A01.02 Operating Grants-In-Aid**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds to continue the Coordinated Alternative to Paratransit Service (CAPS) and the expansion of the service in both Montgomery and Prince George's Counties.

|  |           |           |
|--|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 2,400,000 |           |
| Special Fund Appropriation                     |           | 2,400,000 |

**36. J00A01.03 Facilities and Capital Equipment**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the planning and design of the Professional Boulevard Bridge over the Antietam Creek.

|  |         |         |
|--|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 200,000 |         |
| Special Fund Appropriation                     |         | 200,000 |

**37. J00A01.03 Facilities and Capital Equipment**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide grants to local jurisdictions for pothole repairs.

|  |            |            |
|--|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 10,000,000 |            |
| Special Fund Appropriation                     |            | 10,000,000 |

**38. J00A01.03 Facilities and Capital Equipment**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds for the planning and design of the Professional Boulevard Bridge over the Antietam Creek.

|  |         |         |
|--|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 920,000 |         |
| Special Fund Appropriation                     |         | 920,000 |



**DEPARTMENT OF AGRICULTURE**

**39. L00A12.10 Marketing and Agriculture Development**

To reduce the appropriation shown on page 53 of the printed bill (first reading file bill), to transfer pay-as-you-go funds for land preservation to the Tobacco Transition Program as a technical correction.

|   |            |            |
|---|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | -2,716,000 |            |
| Special Fund Appropriation                      |            | -2,716,000 |

**40. L00A12.13 Tobacco Transition Program**

To add an appropriation on page 54 of the printed bill (first reading file bill), to transfer pay-as-you-go funds for land preservation to the Tobacco Transition Program as a technical correction.

|   |           |           |
|---|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 2,716,000 |           |
| Special Fund Appropriation                      |           | 2,716,000 |

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

**41. M00F03.04 Family Health and Chronic Disease Services**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to support the Parents and Children Together Inc. Program.

|   |         |         |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 200,000 |         |
| General Fund Appropriation                      |         | 200,000 |

**42. M00L08.01 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to Springfield Hospital Center for interpreters for deaf patients and patient off-grounds hospitalization

|                                       |         |         |
|---------------------------------------|---------|---------|
| Object .02 Technical and Special Fees | 315,819 |         |
| Object .08 Contractual Services       | 247,371 |         |
|                                       | 563,190 |         |
| General Fund Appropriation            |         | 563,190 |

**43. M00L10.01 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover the increased cost of Clifton T. Perkins Hospital Center employee overtime and patient off-grounds hospitalization.

|  |           |           |
|--|-----------|-----------|
| Personnel Detail:                              |           |           |
| Overtime                                       | 792,630   |           |
| Object .01 Salaries, Wages and Fringe Benefits | 792,630   |           |
| Object .08 Contractual Services                | 594,151   |           |
|  | 1,386,781 |           |
| General Fund Appropriation                     |           | 1,386,781 |

**44. M00M01.02 Community Services**

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds to be used for the Best Buddies International Program.

|   |         |         |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 125,000 |         |
| General Fund Appropriation                      |         | 125,000 |

**45. M00M07.01 Services and Institutional Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to be used for Potomac Center contractual deaf interpretive services. □

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 188,580 |         |
| General Fund Appropriation      |         | 188,580 |

**46. M00Q01.07 Maryland Children's Health Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funding for a 5.8% increase in Managed Care Organization rates in calendar year 2014 and additional Medicaid claims due to increased enrollment in the Maryland Children's Health Program.

|                                 |            |            |
|---------------------------------|------------|------------|
| Object .08 Contractual Services | 32,042,406 |            |
| General Fund Appropriation      |            | 11,358,095 |
| Federal Fund Appropriation      |            | 20,684,311 |

**DEPARTMENT OF HUMAN RESOURCES**

**47. N00I00.06 Office of Home Energy Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to support issuance of benefit supplements due to extreme cold weather in fiscal year 2014.

|                                 |            |            |
|---------------------------------|------------|------------|
| Object .08 Contractual Services | 20,100,060 |            |
| Special Fund Appropriation      |            | 20,100,060 |

**DEPARTMENT OF LABOR, LICENSING AND REGULATION**

**48. P00A01.01 Executive Direction**

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill) to provide funds for the Regional Skills Training Center for Excellence.

|   |         |         |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 146,000 |         |
| General Fund Appropriation                      |         | 146,000 |

**49. P00B01.03 Office of Budget and Fiscal Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to cover salaries previously paid through federal funds.

|                               |         |         |
|-------------------------------|---------|---------|
| Object .01 Salaries and Wages | 470,998 |         |
| Special Fund Appropriation    |         | 470,998 |



**50. P00D01.02 Employment Standards**

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funds to be used to enforce the increased minimum wage rate at the Department of Labor, Licensing, and Regulation.

|  |      |          |
|--|------|----------|
| Personnel Detail:                              |      |          |
| Administrator III                              | 1.00 | 49,540   |
| Assistant Attorney General IV                  | 1.00 | 56,335   |
| Wage and Hour Investigator I                   | 3.00 | 90,759   |
| Office Services Clerk                          | 1.00 | 26,853   |
| Fringe   |      | 122,857  |
| Turnover                                       |      | -178,811 |
| Object .01 Salaries, Wages and Fringe Benefits |      | 167,533  |
| Object .02 Technical and Special Fees          |      | 29,456   |
| Object .03 Communications                      |      | 3,036    |
| Object .04 Travel                              |      | 6,420    |
| Object .08 Contractual Services                |      | 35,746   |
| Object .09 Supplies and Materials              |      | 1,979    |
| Object .11 Additional Equipment                |      | 60,680   |
| Object .13 Fixed Charges                       |      | 7,272    |
|  |      | <hr/>    |
|  |      | 312,122  |

|  |         |
|--|---------|
| General Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 295. | 312,122 |
|--|---------|

**51. P00D01.07 Prevailing Wage**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for electronic payroll record software for the Living Wage Unit.

|                                 |        |        |
|---------------------------------|--------|--------|
| Object .08 Contractual Services | 56,336 |        |
| General Fund Appropriation      |        | 56,336 |

**52. P00D01.07 Prevailing Wage**

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funds for electronic payroll record software for the Living Wage Unit.

|                                 |        |        |
|---------------------------------|--------|--------|
| Object .08 Contractual Services | 28,168 |        |
| General Fund Appropriation      |        | 28,168 |

**53. P00E01.05 Maryland Facility Redevelopment Program**

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds to be used for capital construction and improvement at racetrack facilities.

|   |         |         |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 630,693 |         |
| Special Fund Appropriation                      |         | 630,693 |

**54. P00G01.03 Workforce Development**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to be used for operating expenses in Workforce Development.

|                                   |         |  |
|-----------------------------------|---------|--|
| Object .03 Communication          | 42,975  |  |
| Object .06 Fuel and Utilities     | 39,701  |  |
| Object .08 Contractual Services   | 568,629 |  |
| Object .09 Supplies and Materials | 39,191  |  |
| Object .13 Fixed Charges          | 6,117   |  |
|                                   | <hr/>   |  |
|                                   | 696,613 |  |

Special Fund Appropriation 696,613

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

**55. Q00S02.01 Jessup Correctional Institution**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for utility expenses. Funds may be realigned to other units within the department.

|                             |           |  |
|-----------------------------|-----------|--|
| Object .06 Fuel & Utilities | 2,300,000 |  |
|-----------------------------|-----------|--|

General Fund Appropriation 2,300,000

**56. Q00T04.03 Baltimore City Detention Center**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for custodial overtime expenses. Funds may be realigned to other units within the department.

|  |           |  |
|--|-----------|--|
| Personnel Detail:                              |           |  |
| Overtime                                       | 5,000,000 |  |
| Object .01 Salaries, Wages and Fringe Benefits | <hr/>     |  |
|  | 5,000,000 |  |

General Fund Appropriation 5,000,000

**STATE DEPARTMENT OF EDUCATION**

**57. R00A01.06 Major Information Technology Development Projects**

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds to support the final year of federal costs for Race to the Top information technology projects.

|                                 |         |  |
|---------------------------------|---------|--|
| Object .08 Contractual Services | 300,000 |  |
|---------------------------------|---------|--|

Federal Fund Appropriation 300,000

**58. R00A02.01 State Share of Foundation Program**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

|  |   |  |
|--|---|--|
| Object .12 Grants, Subsidies and Contributions | 0 |  |
|--|---|--|

General Fund Appropriation 9,677,200  
Special Fund Appropriation -9,677,200

**59. R00A02.01 State Share of Foundation Program**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

|  |     |     |
|--|-----|-----|
| Object .12 Grants, Subsidies and Contributions | 222 |     |
| General Fund Appropriation                     |     | 222 |

**60. R00A02.02 Compensatory Education**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funds to adjust for enrollment changes.

|  |       |       |
|--|-------|-------|
| Object .12 Grants, Subsidies and Contributions | 9,979 |       |
| General Fund Appropriation                     |       | 9,979 |

**61. R00A02.07 Students With Disabilities**

To reduce the appropriation shown on page 96 of the printed bill (first reading file bill), to adjust for enrollment changes.

|  |          |          |
|--|----------|----------|
| Object .12 Grants, Subsidies and Contributions | -262,923 |          |
| General Fund Appropriation                     |          | -262,923 |

**62. R00A02.24 Limited English Proficient**

To reduce the appropriation shown on page 98 of the printed bill (first reading file bill), to adjust for enrollment changes.

|  |        |        |
|--|--------|--------|
| Object .12 Grants, Subsidies and Contributions | -6,663 |        |
| General Fund Appropriation                     |        | -6,663 |

**63. R00A02.39 Transportation**

To reduce the appropriation shown on page 98 of the printed bill (first reading file bill), to adjust for enrollment changes.

|  |        |        |
|--|--------|--------|
| Object .12 Grants, Subsidies and Contributions | -4,000 |        |
| General Fund Appropriation                     |        | -4,000 |

**MORGAN STATE UNIVERSITY**

**64. R13M00.00 Morgan State University**

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide funds to increase operating support.

|  |           |           |
|--|-----------|-----------|
| Object .01 Salaries, Wages and Fringe Benefits | 2,000,000 |           |
| Current Unrestricted Appropriation             |           | 2,000,000 |

**MARYLAND HIGHER EDUCATION COMMISSION**

**65. R62I00.14 Edward T. Conroy Memorial Scholarship Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Edward T. Conroy Memorial Scholarship.

|  |         |         |
|--|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 550,000 |         |
| Special Fund Appropriation                     |         | 550,000 |



**SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION**

**66. R75T00.01 Support for State Operated Institutions of Higher Education**

To adjust the appropriations shown on pages 110 and 112 of the printed bill (first reading bill), to increase operating support at Morgan State University and to exchange general funds for Higher Education Investment Fund special funds at the University System of Maryland Office.

|                            |            |
|----------------------------|------------|
| General Fund Appropriation | -1,000,000 |
| Special Fund Appropriation | 3,000,000  |

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

**67. S00A24.01 Neighborhood Revitalization**

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds to administer the Maryland Unaccompanied Homeless Youth and Young Adult Count Demonstration Project.

|   |         |         |
|---|---------|---------|
| Object .08 Contractual Services   | 200,000 |         |
| General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 794 or House Bill 794. |         | 200,000 |

**68. S00A25.04 Special Loan Programs**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 for the Improved Efficiency for Affordable Multifamily Housing Program in the operating budget appropriation.

|                                |          |          |
|--------------------------------|----------|----------|
| Object .14 Land and Structures | -350,000 |          |
| Special Fund Appropriation     |          | -350,000 |

**69. S00A25.07 Rental Housing Programs - Capital Appropriation**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Improved Efficiency for Affordable Multifamily Housing Program.

|                                |         |         |
|--------------------------------|---------|---------|
| Object .14 Land and Structures | 350,000 |         |
| Special Fund Appropriation     |         | 350,000 |

**70. S00A25.08 Homeownership Programs - Capital Appropriation**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide additional funds for the continued administration of the Energy Efficiency and Conservation Block Grant (EEBCG)/Better Buildings (Be SMART) weatherization program.

|                                |         |         |
|--------------------------------|---------|---------|
| Object .14 Land and Structures | 500,000 |         |
| Federal Fund Appropriation     |         | 500,000 |

**71. S00A25.08 Homeownership Programs - Capital Appropriation**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide additional funds for the continued administration of the Energy Efficiency and Conservation Block Grant (EECBG)/Better Buildings (Be SMART) weatherization program.

|                                |         |         |
|--------------------------------|---------|---------|
| Object .14 Land and Structures | 700,000 |         |
| Federal Fund Appropriation     |         | 700,000 |

**DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**

**72. T00F00.23 Maryland Economic Development Assistance Authority and Fund**

To reduce the appropriation shown on page 119 of the printed bill (first reading file bill), for the Maryland Economic Development Assistance Authority and Fund.

|                                |          |          |
|--------------------------------|----------|----------|
| Object .14 Land and Structures | -500,000 |          |
| General Fund Appropriation     |          | -500,000 |

**73. T00G00.01 Office of the Assistant Secretary**

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill) to provide funds for the National Great Blacks in Wax Museum.

|   |         |         |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 100,000 |         |
| General Fund Appropriation                      |         | 100,000 |

**MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

**74. T50T01.01 Technology Development, Transfer and Commercialization**

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funds to be used for the Rural Business Initiative at the Maryland Technology Development Corporation.

|   |         |         |
|---|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 500,000 |         |
| General Fund Appropriation                      |         | 500,000 |

**PUBLIC DEBT**

**75. X00A00.01 Redemption and Interest on State Bonds**

In addition to the appropriation shown on page 132 of the printed bill (first reading file bill), to provide funds for debt service payments on the State's general obligation bonds.

|                            |            |            |
|----------------------------|------------|------------|
| Object .13 Fixed Charges   | 55,000,000 |            |
| Special Fund Appropriation |            | 55,000,000 |

**STATEWIDE REDUCTION FOR HEALTH INSURANCE**

**76. Statewide Reduction for Health Insurance**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to adjust the cash flow of health insurance expenditures. Funding for this purpose shall be reduced in Comptroller Object 0154 Retirees Health Insurance within Executive Branch agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment to other programs within the department.

|  |                    |
|--|--------------------|
| Personnel Detail:                              |                    |
| Fringe Benefits                                | -31,703,587        |
| Object .01 Salaries, Wages and Fringe Benefits | <u>-31,703,587</u> |

| <u>Agency</u> | <u>General<br/>Funds</u>                                    |             |
|---------------|---|-------------|
| C80           | Office of the Public Defender                               | -514,803    |
| C81           | Office of the Attorney General                              | -81,665     |
| C82           | State Prosecutor  | -5,292      |
| C85           | Maryland Tax Court  | -3,892      |
| D05           | Board of Public Works                                       | -4,865      |
| D10           | Executive Department-Governor                               | -48,781     |
| D11           | Office of Deaf and Hard of Hearing                          | -1,317      |
| D12           | Department of Disabilities                                  | -8,898      |
| D15           | Boards and Commissions                                      | -41,366     |
| D16           | Secretary of State  | -13,317     |
| D17           | Historic St. Mary's City Commission                         | -14,209     |
| D18           | Governor's Office for Children                              | -10,689     |
| D25           | BPW Interagency Commission for School<br>Construction       | -11,886     |
| D26           | Department of Aging   | -10,825     |
| D27           | Maryland Commission on Civil Rights                         | -17,380     |
| D38           | State Board of Elections                                    | -17,695     |
| D39           | Maryland State Board of Contract Appeals                    | -3,506      |
| D40           | Department of Planning                                      | -72,583     |
| D50           | Military Department   | -73,741     |
| D55           | Department of Veterans Affairs                              | -24,980     |
| D60           | Maryland State Archives                                     | -11,665     |
| E00           | Comptroller of Maryland                                     | -458,777    |
| E20           | State Treasurer's Office                                    | -16,629     |
| E50           | Department of Assessments and Taxation                      | -168,640    |
| E75           | State Lottery and Gaming Control Agency                     | -57,539     |
| E80           | Property Tax Assessment Appeals Board                       | -5,701      |
| F10           | Department of Budget and Management                         | -77,261     |
| F50           | Department of Information Technology                        | -48,570     |
| H00           | Department of General Services                              | -224,180    |
| K00           | Department of Natural Resources                             | -279,996    |
| L00           | Department of Agriculture                                   | -153,124    |
| M00           | Department of Health and Mental Hygiene                     | -2,943,349  |
| N00           | Department of Human Resources                               | -1,413,188  |
| P00           | Department of Labor, Licensing and Regulation               | -146,161    |
| Q00           | Dept. of Public Safety and Correctional Services            | -6,450,698  |
| R00           | State Department of Education                               | -233,615    |
| R15           | Maryland Public Broadcasting Commission                     | -43,923     |
| R62           | Maryland Higher Education Commission                        | -24,306     |
| R75           | Support for State-Operated Institutions of Higher Education |             |
|               | Morgan State University                                     | -266,867    |
|               | University System of Maryland                               | -3,983,761  |
| R99           | Maryland School for the Deaf                                | -152,855    |
| T00           | Department of Business and Economic Development             | -95,459     |
| U00           | Department of the Environment                               | -139,180    |
| V00           | Department of Juvenile Services                             | -1,172,631  |
| W00           | Department of State Police                                  | -1,239,930  |
|               | General Fund Appropriation                                  | -20,789,695 |



| <u>Agency</u> | <u>Special Funds</u>                                       |            |
|---------------|--|------------|
| C81           | Office of the Attorney General                             | -29,564    |
| C90           | Public Service Commission                                  | -78,274    |
| C91           | Office of the People's Counsel                             | -15,474    |
| C94           | Subsequent Injury Fund                                     | -10,672    |
| C96           | Uninsured Employers' Fund                                  | -6,245     |
| C98           | Workers' Compensation Commission                           | -73,223    |
| D12           | Department of Disabilities                                 | -795       |
| D13           | Maryland Energy Administration                             | -11,928    |
| D15           | Boards and Commissions                                     | -1,107     |
| D17           | Historic St. Mary's City Commission                        | -998       |
| D26           | Department of Aging  | -1,595     |
| D38           | State Board of Elections                                   | -1,795     |
| D40           | Department of Planning                                     | -6,783     |
| D53           | Maryland Institute for Emergency Medical Services Systems  | -58,024    |
| D55           | Department of Veterans Affairs                             | -1,344     |
| D60           | Maryland State Archives                                    | -19,181    |
| D79           | Maryland Health Insurance Plan                             | -4,665     |
| D80           | Maryland Insurance Administration                          | -150,930   |
| D90           | Canal Place Preservation and Development Authority         | -1,175     |
| D99           | Office of Administrative Hearings                          | -1,925     |
| E00           | Comptroller of Maryland                                    | -88,193    |
| E20           | State Treasurer's Office                                   | -1,922     |
| E50           | Department of Assessments and Taxation                     | -178,027   |
| E75           | State Lottery and Gaming Control Agency                    | -90,650    |
| F10           | Department of Budget and Management                        | -66,777    |
| F50           | Department of Information Technology                       | -3,943     |
| G20           | State Retirement Agency                                    | -78,177    |
| G50           | Teachers and State Employees Supplemental Retirement Plans | -6,914     |
| H00           | Department of General Services                             | -4,536     |
| J00           | Department of Transportation                               | -3,769,817 |
| K00           | Department of Natural Resources                            | -344,201   |
| L00           | Department of Agriculture                                  | -63,405    |
| M00           | Department of Health and Mental Hygiene                    | -221,292   |
| N00           | Department of Human Resources                              | -53,043    |
| P00           | Department of Labor, Licensing and Regulation              | -163,635   |
| Q00           | Dept. of Public Safety and Correctional Services           | -209,546   |
| R00           | State Department of Education                              | -11,385    |
| R15           | Maryland Public Broadcasting Commission                    | -45,832    |
| R62           | Maryland Higher Education Commission                       | -2,273     |
| S00           | Department of Housing and Community Development            | -111,769   |
| T00           | Department of Business and Economic Development            | -33,357    |
| U00           | Department of the Environment                              | -259,780   |
| W00           | Department of State Police                                 | -295,932   |
|               | Special Fund Appropriation                                 | -6,580,103 |

| <u>Agency</u> | <u>Federal Funds</u>                             |            |
|---------------|--|------------|
| C81           | Office of the Attorney General                   | -14,521    |
| C90           | Public Service Commission                        | -1,701     |
| D12           | Department of Disabilities                       | -4,887     |
| D13           | Maryland Energy Administration                   | -3,165     |
| D15           | Boards and Commissions                           | -10,435    |
| D26           | Department of Aging                              | -11,082    |
| D27           | Maryland Commission on Civil Rights              | -4,163     |
| D40           | Department of Planning                           | -5,979     |
| D50           | Military Department                              | -88,090    |
| D55           | Department of Veterans Affairs                   | -5,697     |
| D78           | Maryland Health Benefit Exchange                 | -33,587    |
| D79           | Maryland Health Insurance Plan                   | -1,933     |
| D80           | Maryland Insurance Administration                | -2,278     |
| H00           | Department of General Services                   | -4,086     |
| J00           | Department of Transportation                     | -91        |
| K00           | Department of Natural Resources                  | -55,069    |
| L00           | Department of Agriculture                        | -8,053     |
| M00           | Department of Health & Mental Hygiene            | -495,459   |
| N00           | Department of Human Resources                    | -2,087,146 |
| P00           | Department of Labor, Licensing and Regulation    | -562,140   |
| Q00           | Dept. of Public Safety and Correctional Services | -135,011   |

|     |   |          |            |
|-----|---|----------|------------|
| R00 | State Department of Education                   | -566,711 |            |
| R15 | Maryland Public Broadcasting Commission         | -6,317   |            |
| R62 | Maryland Higher Education Commission            | -1,545   |            |
| R99 | Maryland School for the Deaf                    | -1,823   |            |
| S00 | Department of Housing and Community Development | -56,375  |            |
| T00 | Department of Business and Economic Development | -4,338   |            |
| U00 | Department of the Environment                   | -153,110 |            |
| V00 | Department of Juvenile Services                 | -8,997   |            |
|     | Federal Fund Appropriation                      |          | -4,333,789 |

**AMENDMENTS TO SENATE BILL 170/ HOUSE BILL 160  
(First Reading File Bill)**

Amendment No. 1:

On page 96, in line 14, after "Appropriation", insert ", provided that pursuant to Education Article §5-202(j), \$280,000 of this appropriation to the Worcester County Board of Education may not be made if a Fiscal Year 2014 State payment of \$280,000 is made to BEKA Industries, Inc. in satisfaction of a judgment and settlement agreement. If the Fiscal Year 2014 payment is made to BEKA Industries, Inc., the restricted funds shall revert to the General Fund."

*Restricts general fund educational aid to the Worcester County Board of Education by \$280,000 in FY 2015 on the condition of a State payment to BEKA Industries, Inc. in FY 2014.*

Amendment No. 2:

On page 96, after line 34, strike "271,965,811" and replace with "271,702,888".

*Revises the amount of the formula funding allocated in the R00A02.07 Students With Disabilities program within Aid to Education to reflect a reduction in funding provided for the program in this supplemental budget.*

Amendment No. 3:

On page 110, in line 21, strike "22,103,855" and replace with "19,103,855".

*Reduces the amount of funding allocated in R30B36 University System of Maryland Office to reflect an exchange of general funds for Higher Education Investment Fund special funds.*

Amendment No. 4:

On page 110, in line 24, strike "1,203,450,214" and replace with "1,200,450,214".

*Revises the total amount of funding allocated to the University System of Maryland to reflect the change shown in Amendment 3 in this supplemental budget.*

Amendment No. 5:

On page 110, in line 30, strike "81,298,315" and replace with "83,298,315".

*Revise the funding allocated to R13M00 Morgan State University to reflect an increase in operating support.*

Amendment No. 6:

On page 111, in line 33, strike "933,304" and replace with "3,933,304".

*Increases the amount of funding allocated in R30B36 University System of Maryland Office to reflect an exchange of general funds for Higher Education Investment Fund special funds.*

Amendment No. 7:

On page 111, line 36, strike "58,857,261" and replace with "61,857,261".

*Revise the total amount of funding allocated to the University System of Maryland to reflect the change shown in Amendment 6 in this supplemental budget.*

Amendment No. 8:

On page 165, in line 9, strike "14,471,561" and replace with "13,971,561".

*Revises the amount of FY 2014 deficiency funding for the development and scoring of Maryland School Assessments in Program R00A01.04 Division of Accountability, Assessment and Data Systems in MSDE.*

Amendment No. 9:

On page On page 166, in line 37, strike "9,610,000" and replace with "6,310,000".

*Revises the amount of FY 2014 deficiency funding for teacher stipends in Program R00A02.55 Teacher Development in MSDE.*

Amendment No. 10:

On page 173, line 15 through 22, strike in its entirety.

Revises the amount of FY 2014 deficiency funding for the youth medical care and diversion programs in Program V00D02.01 Departmental Support in DJS.

Amendment No. 11:

On page 174, in line 5, strike "329,214" and replace with "104,289".

Revises the amount of FY 2014 deficiency funding for youth medical care and diversion programs in Program V00G01.02 Baltimore City Region Community Operations in DJS.

Amendment No. 12:

On page 174, line 16 through line 25, strike in its entirety.

Revises the amount of FY 2014 deficiency funding for youth medical care and diversion programs in Program V00L01.02 Metro Region Community Operations in DJS.

Amendment No. 13:

On page 188, strike line 21 in its entirety.

Technical correction to delete an Executive Aide VII position to reflect the number of Executive Pay Plan positions in the Executive Department-Governor.

Amendment No. 14:

On page 207, after line 6, insert "SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for administrative payments to the Injured Workers' Insurance Fund for managing the State employee workers' compensation program shall be reduced by \$1,290,424. Funding for this purpose shall be reduced in Comptroller Object 0175 (Workers' Compensation) within Executive branch agencies in fiscal year 2015 by the following amounts:

|            |   |                                   |
|------------|---|-----------------------------------|
|            | <u>Agency</u>   | <u>General Funds</u>              |
| <u>Q00</u> | <u>Dept. of Public Safety and Correctional Services</u> | <u>642,540</u>                    |
|            | <u>Agency</u>   | <u>Special Funds</u>              |
| <u>K00</u> | <u>Department of Natural Resources</u>                  | <u>429,888</u>                    |
|            | <u>Various State Agencies</u>                           | <u>Federal Funds</u>              |
|            |   | <u>62,051</u>                     |
|            | <u>Agency</u>   | <u>Current Unrestricted Funds</u> |
| <u>R13</u> | <u>Morgan State University</u>                          | <u>37,576</u>                     |
| <u>R30</u> | <u>University System of Maryland</u>                    | <u>118,369</u>                    |
|            | <u>Total Current Unrestricted Funds</u>                 | <u>155,945</u> "                  |

Reduces the FY 2015 funding for workers' compensation to reflect cost savings for workers compensation services provided by the Injured Workers' Insurance Fund.

Amendment No. 15:

On page 207, line 7, strike "21" and replace with "22". On line 14, strike "22" and replace with "23".

Technical correction to renumber Sections 21 and 22 of the budget bill due to the inclusion of amendment 14 that adds a new Section 21.



**SUMMARY**

**SUPPLEMENTAL APPROPRIATIONS**

|                             | <b>General<br/>Funds</b> | <b>Special<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Current<br/>Unrestricted<br/>Funds</b> | <b>Total<br/>Funds</b>    |
|-----------------------------|--------------------------|--------------------------|--------------------------|---|---------------------------|
| Appropriation               |                          |                          |                          |   |                           |
| 2014 Fiscal Year            | 24,725,863               | 34,426,855               | 35,418,853               | 0   | 94,571,571                |
| 2015 Fiscal Year            | 37,302,745               | 84,092,547               | 7,933,789                | 2,000,000                                 | 131,329,081               |
|                             | <u>62,028,608</u>        | <u>118,519,402</u>       | <u>43,352,642</u>        | <u>2,000,000</u>                          | <u>225,900,652</u>        |
| Subtotal                    |                          |                          |                          |   |                           |
|                             | 62,028,608               | 118,519,402              | 43,352,642               | 2,000,000                                 | 225,900,652               |
| Reduction in Appropriation  |                          |                          |                          |   |                           |
| 2014 Fiscal Year            | -25,727,686              | -7,479,169               | -4,333,789               | 0   | -37,540,644               |
| 2015 Fiscal Year            | -3,101,687               | -12,823,088              | -62,051                  | -155,945                                  | -16,142,771               |
|                             | <u>-28,829,373</u>       | <u>-20,302,257</u>       | <u>-4,395,840</u>        | <u>-155,945</u>                           | <u>-53,683,415</u>        |
| Subtotal                    |                          |                          |                          |   |                           |
|                             | -28,829,373              | -20,302,257              | -4,395,840               | -155,945                                  | -53,683,415               |
| Net Change in Appropriation | <u><u>33,199,235</u></u> | <u><u>98,217,145</u></u> | <u><u>38,956,802</u></u> | <u><u>1,844,055</u></u>                   | <u><u>172,217,237</u></u> |

Sincerely,

Martin O' Malley  
Governor

## Report of the Conference Committee on Senate Bill 170

### The Budget Bill

April 3, 2014

Mr. President,  
Ladies and Gentlemen of the Senate:

Mr. Speaker,  
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of SB 170 and Supplemental Budget No. 1, in which the Senate made total reductions of \$694.6 million, including \$466.6 million in reductions contingent on SB 172, the Budget Reconciliation and Financing Act (BRFA) of 2014. The House made total reductions of \$874.5 million, of which \$472.8 million is contingent on the BRFA. The Conference Committee made total reductions of \$866.2 million, including \$472.8 million contingent on the BRFA.

The Senate adopted 160 amendments to the budget bill. The House subsequently adopted 80 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Four amendments were adopted to Supplemental Budget No. 1, including one technical amendment.

The budget continues to address the State's structural deficit, and overall spending grows just 4.3%. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid (including the expansion provided under the federal Patient Protection and Affordable Care Act), human services, State employee compensation, and public safety. The budget plan, as embodied in the BRFA, reaffirms the State's commitment to investing \$300.0 million in supplemental contributions to the retirement system by fiscal 2019 through a phased-in approach. The projected general fund balance at the close of fiscal 2015, given the legislative actions on the budget and the BRFA, is \$84.3 million. The budget reduces the estimated structural deficit by \$127.4 million, in accordance with the recommendation of the Spending Affordability Committee to reduce the structural gap by at least \$125.0 million.

Report of the Conference Committee on Senate Bill 170  
April 3, 2014  
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee

Norman H. Conway, Chairman  
House Appropriations Committee



## **Report of the Conference Committee on Senate Bill 170**

April 3, 2014

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 160 amendments to the original budget bill.

The House adopted 80 amendments to the budget bill, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

### **Action of the Conference Committee:**

The Conference Committee recommends:

1. The adoption of the following House amendments:

6, 9-11, 13-14, 18-19, 21, 23-25, 27-29, 31-36, 38, 40-44, 47-52, 55, 58-60, 66, 68, 71-74, 78

2. The rejection of the following House amendments:

4, 16, 26, 63-64, 69-70

3. The action indicated on the following House amendments:

| <u>Adopt</u> | <u>Reject</u> | <u>Conference Committee<br/>Amendment</u> |
|--------------|---------------|---|
| .....        | 1             | 1   |
| 2 .....      |               | 2   |
| 3 .....      |               | 3   |
| 5 .....      |               | 4   |
| .....        | 7             | 5   |
| 8 .....      |               | 6   |
| .....        | 12            | 7   |
| 15 .....     |               | 8   |
| 17 .....     |               | 9   |
| 20 .....     |               | 10  |
| 22 .....     |               | 11  |
| 30 .....     |               | 12  |
| 37 .....     |               | 13  |
| .....        | 39            | 14  |
| .....        | 45            | 15  |
| 46 .....     |               | 16  |
| 53 .....     |               | 17  |
| 54 .....     |               | 18  |
| 56 .....     |               | 19  |

| <u>Adopt</u> | <u>Reject</u> | <u>Conference Committee<br/>Amendment</u> |
|--------------|---------------|---|
| 57 .....     | .....         | 20  |
| 61 .....     | .....         | 21  |
| .....        | 62 .....      | 22  |
| .....        | 65 .....      | 23  |
| 67 .....     | .....         | 24  |
| .....        | 75 .....      | 25  |
| 76 .....     | .....         | 26  |
| 77 .....     | .....         | 27  |
| .....        | 80 .....      | 28  |
| 79 .....     | .....         | Technical No. 1                           |

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 3 and Conference Committee Supplemental Budget Technical Amendment No. 1.



Respectfully submitted,

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Edward J. Kasemeyer

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Norman H. Conway

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Richard F. Colburn

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Wendell R. Beitzel

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James E. DeGrange, Sr.

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John L. Bohanan, Jr.

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Richard S. Madaleno, Jr.

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Melony M. Griffith

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James N. Robey

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Mary-Dulany James

## Conference Committee Amendments

### Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, reject Amendment 1, and in line 5 strike beginning with “Further” down through “expenditures.” in line 7 in its entirety and substitute “Further provided that \$10,000,000 of the General Fund appropriation may not be expended for its intended purpose, but instead may only be expended for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.”; and on the same page in line 2 strike beginning with “Provided” down through “167.” in line 4 in its entirety and substitute “Provided that 19 positions are abolished and a \$1,945,511 General Fund reduction is made for new judges.”.

### Conference Committee Amendment No. 2

On page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, adopt Amendment 2, and in line 37 strike “28,496,761” and substitute “29,706,752”; and on page 4 in line 4 strike “45,136,839” and substitute “46,346,830”; and on page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.03 Circuit Court Judges, in line 16 strike “64,696,394” and substitute “65,015,469”; and on the same page, under the heading Judiciary, in program C00A00.04 District Court, in line 25 strike “160,601,882” and substitute “161,851,553”.

### Conference Committee Amendment No. 3

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 3, and in line 17 strike beginning with “, provided” down through “equipment.” in line 21.

### Conference Committee Amendment No. 4

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 5, and in line 28 strike “84,013,490” and substitute “84,835,172”; and in line 31 strike “102,485,383” and substitute “103,307,065”.

## *Conference Committee Amendments*

### **Conference Committee Amendment No. 5**

On page 13 of the Committee Reprint, under the heading Maryland Energy Administration, in program D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors, reject Amendment 7, and in line 12 strike “\$3,000,000” and substitute “\$1,500,000”.

### **Conference Committee Amendment No. 6**

On page 15 of the Committee Reprint, under the heading Boards, Commissions, and Offices, in program D15A05.16 Governor’s Office of Crime Control and Prevention, adopt Amendment 8, and in line 3 following “Appropriation” insert “, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Governor’s Office of Crime Control and Prevention submits three reports to the budget committees that address the following: (1) by November 15, 2014, an evaluation, in consultation with the Criminal Injuries Compensation Board (CICB), of the service needs of the survivors of homicide victims, including indication of what needs are not met through CICB awards; (2) by January 1, 2015, an interim report indicating through the first six months of fiscal 2015 how the grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award; and (3) by May 15, 2015, a final report indicating how all grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award.”

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the three reports are not submitted to the budget committees. It is the intent of the budget committees that no funds shall be released until receipt of all three reports”.

### **Conference Committee Amendment No. 7**

On page 18 of the Committee Reprint, under the heading State Board of Elections, in program D38I01.01 General Administration, reject Amendment 12, and in line 32 following “Appropriation” insert “, provided that because the State Board of Elections (SBE) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency’s administrative appropriation may not be expended unless: (1) SBE has taken corrective action with respect to all repeat audit findings from its most recent fiscal compliance audit on or before November 1, 2014; and (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015. Further



### *Conference Committee Amendments*

provided that it is the intent of the General Assembly that: (1) no Maryland voter should have to wait for more than 30 minutes to vote; and (2) the SBE and local boards of elections take every possible action to ensure that voters casting ballots at early voting centers and polling places on Election Day are able to complete the entire voting process, from arrival to departure, within 30 minutes.

Further provided that \$25,000 of this appropriation made for the purpose of General Administration may not be expended until the State Board of Elections (SBE) submits a report that describes: (1) actions taken to keep wait times under 30 minutes in the 2014 elections; (2) plans to keep wait times under 30 minutes in future elections that will be conducted using the new optical scan voting system; and (3) detailed plans to implement a system, beginning with the 2016 elections, for measuring wait times at individual polling places and early voting centers and utilizing the new data to develop plans to keep wait times under 30 minutes at individual polling places and early voting centers. The report shall be submitted by January 15, 2015, and the House Appropriations Committee, House Ways and Means Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted”.

#### **Conference Committee Amendment No. 8**

On page 31 of the Committee Reprint, under the heading Revenue Administration Division, in program E00A05.01 Compliance Administration, adopt Amendment 15, and in line 25 strike “23,540,915” and substitute “23,369,141”; in line 28 strike “8,895,646” and substitute “8,861,110”; and in the same line strike “32,436,561” and substitute “32,230,251”.

#### **Conference Committee Amendment No. 9**

On page 36 of the Committee Reprint, under the heading State Lottery and Gaming Control Agency, in program E75D00.02 Video Lottery Terminal and Gaming Operations, adopt Amendment 17, and in line 7 strike “71,671,798” and substitute “71,335,918”; and in line 10 strike “86,074,973” and substitute “85,739,093”.

#### **Conference Committee Amendment No. 10**

On page 59 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.06 Statewide Programs Operations, adopt Amendment 20, and following line 36 insert “The General Assembly recognizes the importance of developing regional transit solutions in the central Maryland corridor, including the importance of studying

### *Conference Committee Amendments*

the creation of a regional transit authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a study group to examine the overall cost structure of a regional transit agency to the State, to participating local jurisdictions, and to the public. The study group shall include representatives of local governments, a representative of the House of Delegates, a representative of the Senate, representatives from the Maryland Transit Administration (MTA), members of the public, and a designee from the existing nonprofit regional transit corporation. This study shall also consider MTA's ongoing update of the State management plan and its conditions for grants to local entities. The study group shall submit a report to the budget committees by August 1, 2014.

No grants or funds for any new regional transit agency shall be disbursed until the study group report has been submitted to the budget committees, which shall have 30 days for review and comment.

This language does not apply to services provided by MTA, the Washington Metropolitan Area Transit Authority, Montgomery County Ride-On, or Prince George's County TheBus."

#### **Conference Committee Amendment No. 11**

On page 72 of the Committee Reprint, under the heading Department of Agriculture, adopt Amendment 22, and in line 12 following "committees" insert "budget committees, the"; and in line 14 following "Committee" insert ";".

#### **Conference Committee Amendment No. 12**

On page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 30; and on page 94 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.01 Deputy Secretary for Health Care Financing, in line 27 following "committees" insert ". Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene: (1) reviews the Medicaid waiver programs in other states that serve children with Prader-Willi Syndrome, including the services provided and the average annual cost per child; (2) identifies the number of children in Maryland younger than age 22 with Prader-Willi Syndrome; (3) estimates the number of such children who are likely to meet an Institutional Care Facility for the Developmentally Disabled, a hospital, or a nursing home level of care; (4) approximates the annual cost to Medicaid to provide services for such children under a Medicaid §1915(c) home- and community-based services waiver based on the actual medical and support needs of those children estimated to be potentially eligible; and (5) based on findings under paragraphs (1) through (4) above, the Department may either apply to the Center for

### *Conference Committee Amendments*

Medicare and Medicaid Services for a new waiver or the modification of an existing waiver to serve children with Prader-Willi Syndrome and report to the budget committees that it is making that application, or report to the committees why it is not seeking a new waiver or waiver modification.

The waiver application or report shall be submitted by December 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

#### **Conference Committee Amendment No. 13**

On page 117 of the Committee Reprint, under the heading Deputy Secretary for Operations, in program Q00A02.03 Programs and Services, adopt Amendment 37, and in line 42 strike “6,104,964” and substitute “5,738,160”; and in line 45 strike “6,835,014” and substitute “6,468,210”.

#### **Conference Committee Amendment No. 14**

On page 119 of the Committee Reprint, under the heading Maryland Commission on Correctional Standards, reject Amendment 39, and in line 26 strike “\$2,000,000” and substitute “\$1,000,000”.

#### **Conference Committee Amendment No. 15**

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, reject Amendment 45, and in line 3 strike “\$1,712,305” and substitute “\$595,085”; and in line 8 following “systems” insert “if a school system’s full-time equivalent enrollment is less than 5,000 and declining and”.

#### **Conference Committee Amendment No. 16**

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 46, and in line 15 following “Further” strike “,” and insert “Further”; and in line 21 following “infrastructure” insert “to be compatible with and”.



## *Conference Committee Amendments*

### **Conference Committee Amendment No. 17**

On page 149 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, adopt Amendment 53, and in line 4 strike “44,185,656” and substitute “44,422,240”.

### **Conference Committee Amendment No. 18**

On page 149 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, adopt Amendment 54, and in line 14 strike “241,548,289” and substitute “242,732,222”.

### **Conference Committee Amendment No. 19**

On page 153 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 56, and in line 19 strike “\$950,000” and substitute “\$300,000”; and in line 21 strike beginning with “This” down through “students.” in line 23.

### **Conference Committee Amendment No. 20**

On page 153 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 57, and in line 27 strike “\$9,500,000” and substitute “\$1,700,000”; and in line 32 strike beginning with “This” down through “students.” in line 34.

### **Conference Committee Amendment No. 21**

On page 156 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 61, and in line 9 strike beginning with “, provided” down through “canceled” in line 21 in its entirety; and on the same page, following line 7 insert “Further provided that Baltimore City Community College (BCCC) should work with the Department of Information Technology (DoIT) to establish a task order request for proposal (TORFP) for Enterprise Resource Planning (ERP) services under a Consulting and Technical Services master contract. It is the intent of the General Assembly that DoIT provide guidance to BCCC to prepare a quality TORFP for the ERP project and to consider existing commercial off the shelf software used at other State higher”

### *Conference Committee Amendments*

education institutions. BCCC, in consultation with DoIT, shall submit a report to the House Appropriations Committee and the Senate Budget and Taxation Committee by December 15, 2014, on how BCCC will ensure the long-term stability and success of the institution's ERP implementation. BCCC should include milestones to implementation, a timeline for meeting those goals, and how it will comply with information privacy laws."

#### **Conference Committee Amendment No. 22**

On page 158 of the Committee Reprint, under the heading Department of Housing and Community Development, reject Amendment 62, and following line 1 insert "It is the intent of the General Assembly that the housing facilities provided by the United States Department of Veterans Affairs for use by veterans in the Homeless Veterans Domiciliary Program at the Perry Point VA Medical Center be provided only to veterans. The Maryland Department of Housing and Community Development may not use funds in this budget to offer financial assistance to provide housing for individuals at a veterans homeless project at Perry Point VA Medical Center that is not limited to providing housing and services to veterans exclusively."

#### **Conference Committee Amendment No. 23**

On page 164 of the Committee Reprint, under the heading Division of Business and Enterprise Development, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund, reject Amendment 65, and in line 29 following "Appropriation" insert ", provided that \$1,000,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to provide initial funding for the Cybersecurity Investment Fund. The transfer of these funds is contingent on the enactment of SB 603 or HB 740. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund".

#### **Conference Committee Amendment No. 24**

On page 165 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.03 Maryland Tourism Development Board, adopt Amendment 67, and in line 22 following "Appropriation" insert ", provided that \$450,000 of this appropriation made for the purpose of tourism grants may be expended only to provide a grant to the Maryland Academy of Sciences. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund""; and on the same page of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.08 Preservation of Cultural Arts Program, in line 35 following "Appropriation" insert

### *Conference Committee Amendments*

“, provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172”; and on page 218 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.08 Preservation of Cultural Arts Program, in line 15 following “Appropriation” insert “, provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172”.

#### **Conference Committee Amendment No. 25**

On page 265 of the Committee Reprint, under the heading Section 42, reject Amendment 75, and in line 27 following “(1)” strike “fiscal 1998” and insert “to the extent practicable, fiscal 2000”; in line 28 following “State” strike “and local”; and in line 32 following “State” strike “and local”.

#### **Conference Committee Amendment No. 26**

On page 266 of the Committee Reprint, under the heading Section 43, adopt Amendment 76, and in line 22 strike “\$10,000,000” and insert “\$14,000,000”.

#### **Conference Committee Amendment No. 27**

On page 266 of the Committee Reprint, under the heading Section 44, adopt Amendment 77, and on page 267, in line 2 following “relocation,” strike “snow removal,”.

#### **Conference Committee Amendment No. 28**

Reject Amendment 80, “SB0170/923228/1” and on page 267 of the Committee Reprint, under the heading Section 45, following line 27 insert “SECTION 46. AND BE IT FURTHER ENACTED, That:

The General Assembly finds that: (1) intellectual and academic freedom are essential to democracy, human rights, human enlightenment, and human progress; (2) academic boycotts against institutions of higher education and their faculty are anathema to free societies and free minds; and (3) official state control of intellectual inquiry and activity is a mark of authoritarian societies and is strongly disfavored in a pluralistic democratic culture.



### *Conference Committee Amendments*

The General Assembly declares that it is the policy of the State to: (1) reaffirm our Declaration of Cooperation with the State of Israel that has resulted in the successful exchange of commerce, culture, technology, tourism, trade, economic development, scholarly inquiry, and academic cooperation for well over two decades; (2) oppose Maryland public institutions' support of the movement known as Boycott, Divestment and Sanctions, designed to delegitimize the democratic State of Israel; (3) condemn the American Studies Association's boycott against institutions of higher education in Israel; (4) affirm intellectual and academic freedom in Maryland and our reputation as a leader in intellectual inquiry and dialogue; and (5) strongly encourage that all colleges, universities, faculty, staff, and students protect and advance the open flow of public discourse, debate, and academic freedom."

### **Conference Committee Technical Amendment No. 1**

On page 267 of the Committee Reprint, under the heading Section 46, Adopt Amendment 79, and in line 28 strike "46." and substitute "47."; and in line 35 strike "47." and substitute "48.".

### **Conference Committee Supplemental Budget Amendment No. 1**

On page 10 of Supplemental Budget No. 1 under the heading Maryland Department of Transportation, in item 37, program J00A01.03 Facilities and Capital Equipment, following "Special Fund Appropriation" insert "provided that this appropriation may only be expended to provide grants in the amounts listed to the following jurisdictions for pothole repairs:

|                       |                  |
|-----------------------|------------------|
| <u>Allegany</u>       | <u>\$228,151</u> |
| <u>Anne Arundel</u>   | <u>760,635</u>   |
| <u>Baltimore City</u> | <u>818,461</u>   |
| <u>Baltimore</u>      | <u>1,150,721</u> |
| <u>Calvert</u>        | <u>229,397</u>   |
| <u>Caroline</u>       | <u>204,733</u>   |
| <u>Carroll</u>        | <u>421,893</u>   |
| <u>Cecil</u>          | <u>258,443</u>   |
| <u>Charles</u>        | <u>321,953</u>   |
| <u>Dorchester</u>     | <u>246,116</u>   |
| <u>Frederick</u>      | <u>554,274</u>   |
| <u>Garrett</u>        | <u>292,993</u>   |
| <u>Harford</u>        | <u>452,769</u>   |
| <u>Howard</u>         | <u>434,915</u>   |
| <u>Kent</u>           | <u>117,275</u>   |
| <u>Montgomery</u>     | <u>992,145</u>   |

*Conference Committee Amendments*

|                        |                     |
|------------------------|---------------------|
| <u>Prince George's</u> | <u>784,809</u>      |
| <u>Queen Anne's</u>    | <u>237,065</u>      |
| <u>St. Mary's</u>      | <u>268,588</u>      |
| <u>Somerset</u>        | <u>151,188</u>      |
| <u>Talbot</u>          | <u>161,255</u>      |
| <u>Washington</u>      | <u>360,681</u>      |
| <u>Wicomico</u>        | <u>298,814</u>      |
| <u>Worcester</u>       | <u>252,726</u>      |
| <br>                   |                     |
| <u>Total</u>           | <u>\$10,000,000</u> |

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided it is the intent of the General Assembly that these are one-time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired”.

**Conference Committee Supplemental Budget Amendment No. 2**

On page 11 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 40, program L00A12.13 Tobacco Transition Program, following “Special Fund Appropriation” insert “, provided that \$100,000 of this appropriation may not be expended until the Southern Maryland Agricultural Development Commission, in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Regional Food Hub in Southern Maryland will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub and the Eastern Shore Food Hub. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment”.

**Conference Committee Supplemental Budget Amendment No. 3**

On page 18 of Supplemental Budget No. 1, under the heading Statewide Reduction for Health Insurance, before “STATEWIDE REDUCTION FOR HEALTH INSURANCE” insert “DEPARTMENT OF LEGISLATIVE SERVICES 76. B75A01.04 Office of the Executive Director Health Insurance In addition to the appropriations shown on page 2 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the General Assembly of Maryland and the Department of Legislative Services. Object .01 Salaries, Wages, and Fringe Benefits 423,840 General Fund Appropriation 423,840

### *Conference Committee Amendments*

JUDICIARY 77. C00A00.06 Administrative Office of the Courts Health Insurance In addition to the appropriation shown on pages 3 and 4 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the Judiciary. Object .01 Salaries, Wages, and Fringe Benefits 1,943,554 General Fund Appropriation 1,786,465 Special Fund Appropriation 128,532 Federal Fund Appropriation 28,557"; and in item 76, strike "76" and substitute "78"; strike each occurrence of "-31,703,587" and insert "-34,070,981"; following "Agency General Funds" insert "B75 General Assembly -423,840 C00 Judiciary -1,786,465"; in line "General Fund Appropriation" strike "-20,789,695" and substitute "-23,000,000"; and following "Agency Special Funds" insert "C00 Judiciary -128,532"; in line "Special Fund Appropriation" strike "-6,580,103" and substitute "-6,708,635"; following "Agency Federal Funds" insert "C00 Judiciary -28,557"; and in line "Federal Funds Appropriation" strike "-4,333,789" and substitute "-4,362,346".

### **Conference Committee Supplemental Budget Technical Amendment No. 1**

On page 21 of Supplemental Budget No. 1, under the heading Amendments to Senate Bill 170/House Bill 160 (First Reading File Bill), in Amendment No. 14, following "SECTION" strike "21." and substitute "21A."; and on the same page, strike Amendment No. 15 in its entirety.



# Senate Bill 170

## Amendment Descriptions

### *Judiciary*

**Amendment 1:** The House increased the reduction for operating expenses. The conference committee rejected the House position and amended language to abolish new judges and funding and to restrict funding within the Judiciary to be expended for the purpose of providing attorneys for required representation at initial appearances for District Court commissioners consistent with the holding of the Court of Appeals in *DeWolfe v. Richmond* (Conference Committee Amendment 1).

**Amendment 2:** The House abolished 2 positions and funding in the Administrative Office of the Courts. The conference committee restored funding to the allowance level for Circuit Court Judges, District Court, and the Administrative Office of the Courts (Conference Committee Amendment 2).

**Amendment 3:** The House partially restored operating expense funding for the Clerks of the Circuit Court. The conference committee struck the language reduction in its entirety (Conference Committee Amendment 3).

**Amendment 4:** The House added language restricting funds to only be used by the Clerks of the Circuit Court. The conference committee rejected the House position.

**Amendment 5:** The House increased the number of abolished positions by 2 in the Clerks of the Circuit Court. The conference committee restored funding to the allowance level (Conference Committee Amendment 4).

### *Office of the Attorney General*

**Amendment 6:** The House restored funding for contractual full-time equivalents. The conference committee adopted the House position.

### *Maryland Energy Administration*

**Amendment 7:** The House struck language restricting funds to be used for the Net Zero Homes Program in the Department of Housing and Community Development. The conference committee rejected the House position and modified the language to restrict \$1.5 million (Conference Committee Amendment 5).

## *Amendment Descriptions*

### *Governor's Office of Crime Control and Prevention*

**Amendment 8:** The House restored funding for the Prince George's County State's Attorney Grant and Victim Services Grant. The conference committee adopted the House position and added language restricting funds until the receipt of reports on the Victim Services Grant (Conference Committee Amendment 6).

### *Department of Aging*

**Amendment 9:** The House added language restricting funding for local Area Agencies on Aging programs to that purpose. The conference committee adopted the House position.

**Amendment 10:** The House added language expressing the intent that local Area Agencies on Aging funding be separated out as a unique budget code for fiscal 2016. The conference committee adopted the House position.

**Amendment 11:** The House reduced funding for the Maryland Access Point. The conference committee adopted the House position.

### *State Board of Elections*

**Amendment 12:** The House added language expressing intent about voter wait times and restricting funding until a report is submitted on voter wait times and plans for reducing voter wait times. The conference committee rejected the House position and added new language that restricts funds pending resolution of repeat audit findings and restricts funds until submission of a report on voter wait times (Conference Committee Amendment 7).

### *Department of Planning*

**Amendment 13:** The House restored a position and funding. The conference committee adopted the House position.

**Amendment 14:** The House added language making funding for the Sustainable Communities Tax Credit Program contingent on the program reauthorization bill. The conference committee adopted the House position.

## *Amendment Descriptions*

### *Comptroller of Maryland*

**Amendment 15:** The House partially restored funding for turnover. The conference committee increased the reduction for turnover (Conference Committee Amendment 8).

### *State Department of Assessments and Taxation*

**Amendment 16:** The House added language expressing the intent that new positions be used to verify certain commercial properties are actually being used for a tax-exempt purpose and that agreements be considered with jurisdictions for hiring additional personnel. The conference committee rejected the House position.

### *State Lottery and Gaming Control Agency*

**Amendment 17:** The House restored 5 new positions and funding for turnover. The conference committee adopted the House position and modified it to increase turnover expectancy (Conference Committee Amendment 9).

### *Department of Transportation*

**Amendment 18:** The House struck language restricting funding for pothole repairs with the understanding that the department would provide funding for this purpose in fiscal 2014. The conference committee adopted the House position.

**Amendment 19:** The House added language restricting funding for the Baltimore Red Line transit project until the submission of a report on local contributions. The conference committee adopted the House position.

**Amendment 20:** The House struck language establishing a task force and restricting funds for regional transit services in Central Maryland. The conference committee adopted the House position and adopted alternate language requiring a study on transit services for Central Maryland (Conference Committee Amendment 10).

### *Department of Natural Resources*

**Amendment 21:** The House increased the contingent reduction for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund by \$3 million. The conference committee adopted the House position.



## *Amendment Descriptions*

### *Department of Agriculture*

**Amendment 22:** The House modified language concerning the phosphorus management tool to specify that only Department of Agriculture funds are restricted until the submission of an economic analysis. The conference committee adopted the House position and modified the language to include the budget committees as recipients of the economic analysis (Conference Committee Amendment 11).

**Amendment 23:** The House struck language restricting Tobacco Transition Program funding to be used only for agricultural land preservation and stating intent about the submission of construction documents and funding for a food hub collection and distribution facility. The conference committee adopted the House position.

**Amendment 24:** The House restored funding for agricultural land preservation in the Tobacco Transition Program. The conference committee adopted the House position.

### *Department of Health and Mental Hygiene*

**Amendment 25:** The House added language restricting funding until the submission of a report on the use of a particular procurement provision in the past 15 years. The conference committee adopted the House position.

**Amendment 26:** The House added language restricting funding contingent on the creation of a Community Partnership Assistance program until submission of a report on that program. The conference committee rejected the House position.

**Amendment 27:** The House added language restricting funding in the Behavioral Health Administration until the submission of a report on recommendations for treatment and service options for certain court-involved individuals. The conference committee adopted the House position.

**Amendment 28:** The House increased the amount restricted until the Office of Legislative Audits indicates that repeat audit findings for the Developmental Disabilities Administration have been resolved. The conference committee adopted the House position.

**Amendment 29:** The House increased a contingent reduction in Medicaid based on reducing the Maryland Health Insurance Plan assessment. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 30:** The House partially restored general funds for provider reimbursements consistent with the rejection of a Senate action to reduce Tobacco Transition Program funding for agricultural land preservation that would have allowed special funds to be reprogrammed. The conference committee adopted the House position and added language requesting the department to consider a waiver application for children with Prader-Willi Syndrome (Conference Committee Amendment 12).

**Amendment 31:** The House modified language restricting the use of Medicaid behavioral health provider reimbursements to that purpose by adding an exception for the Maryland Behavioral Health in Pediatric Primary Care Program. The conference committee adopted the House position.

**Amendment 32:** The House added language expressing the intent that the Maryland Behavioral Health in Pediatric Primary Care Program be supported in fiscal 2015 through any savings realized from lower than budgeted expenditures for residential treatment center services. The conference committee adopted the House position.

### *Department of Human Resources*

**Amendment 33:** The House added language restricting funds for a study on unsuccessful reunification of children leaving the foster care system. The conference committee adopted the House position.

**Amendment 34:** The House increased a reduction of funding for Foster Care Maintenance Payments to account for a projected surplus. The conference committee adopted the House position.

### *Department of Labor, Licensing, and Regulation*

**Amendment 35:** The House restored funding for the Employment Advancement Right Now Program. The conference committee adopted the House position.

### *Department of Public Safety and Correctional Services*

**Amendment 36:** The House modified language expressing intent on staffing levels in order to increase the number of additional correctional officer positions needed by the department and to clarify that 100 positions should be added each year until a certain personnel complement is reached. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 37:** The House restored funding for a pilot program to provide community services for youthful offenders. The conference committee adopted the House position and modified the reduction to \$366,804 (Conference Committee Amendment 13).

**Amendment 38:** The House struck language that restricted funding for compensating victims of crime to be used only for awards to families of homicide victims. The conference committee adopted the House position.

**Amendment 39:** The House struck language abolishing 15 positions and funding. The conference committee rejected the House position and modified the reduction to \$1 million (Conference Committee Amendment 14).

**Amendment 40:** The House modified language to reduce the amount of funding restricted until the resolution of audit findings. The conference committee adopted the House position.

**Amendment 41:** The House added language restricting funding for the purpose of reconciling inmate accounts. The conference committee adopted the House position.

**Amendment 42:** The House modified language restricting funding until the submission of a report to include a proposed staffing plan for the community supervision function. The conference committee adopted the House position.

### *State Department of Education*

**Amendment 43:** The House modified language that restricts funds until a report on Partnership for Assessment of Readiness for College and Careers field tests is completed. The conference committee adopted the House position.

**Amendment 44:** The House added language restricting \$10 million until a report on the cost of the Partnership for Assessment of Readiness for College and Careers test is provided. The conference committee adopted the House position.

**Amendment 45:** The House struck language that restricts Early College Innovation Fund money for local school system funding. The conference committee rejected the House position and modified the language restricting Early College Innovation Fund money for local school system funding (Conference Committee Amendment 15).

**Amendment 46:** The House modified language regarding the Digital Learning Innovation Fund. The conference committee adopted the House position and modified language (Conference Committee Amendment 16).



### *Amendment Descriptions*

**Amendment 47:** The House restored funding for the Early College Innovation Fund. The conference committee adopted the House position.

**Amendment 48:** The House struck language restricting funding in the Child Care Subsidy Program. The conference committee adopted the House position.

**Amendment 49:** The House restored funding for the Child Care Subsidy Program. The conference committee adopted the House position.

**Amendment 50:** The House added intent language regarding funding levels for Youth Services Bureaus. The conference committee adopted the House position.

### *Maryland Public Broadcasting Commission*

**Amendment 51:** The House restored 5 positions. The conference committee adopted the House position.

### *Maryland Higher Education Commission*

**Amendment 52:** The House modified language that restricts funding pending a report on need-based financial aid programs. The conference committee adopted the House position.

**Amendment 53:** The House partially restored Sellinger Formula funds for independent institutions. The conference committee adopted the House position and further restored Sellinger Formula funds for independent institutions (Conference Committee Amendment 17).

**Amendment 54:** The House partially restored Cade Formula funds for community colleges. The conference committee adopted the House position and further restored Cade Formula funds for community colleges (Conference Committee Amendment 18).

**Amendment 55:** The House added language authorizing a transfer of funds to St. Mary's College of Maryland to be used only for a tuition decrease. The conference committee adopted the House position.

## *Amendment Descriptions*

### *Higher Education*

**Amendment 56:** The House partially restored funding for Morgan State University, struck Senate language regarding tuition increases, and added language regarding institutional aid. The conference committee adopted the House position and further restored funding and deleted the language (Conference Committee Amendment 19).

**Amendment 57:** The House partially restored funding for the University System of Maryland, struck Senate language regarding tuition increases, and added language regarding institutional aid. The conference committee adopted the House position and further restored funding and deleted the language (Conference Committee Amendment 20).

**Amendment 58:** The House modified language regarding demolition of the Bard Building by Baltimore City Community College. This amendment is technical. The conference committee adopted the House position.

**Amendment 59:** The House modified language regarding demolition of the Bard Building by Baltimore City Community College. The conference committee adopted the House position.

**Amendment 60:** The House added language allowing spending for an assessment of the Bard Building by Baltimore City Community College. The conference committee adopted the House position.

**Amendment 61:** The House reduced the amount of funds to be transferred for a major information technology project. The conference committee adopted the House position and eliminated the transfer of funds and added language directing Baltimore City Community College to work with the Department of Information Technology on a project and asked for a report on the project (Conference Committee Amendment 21).

### *Department of Housing and Community Development*

**Amendment 62:** The House added intent language regarding the use of housing for homeless veterans at the Perry Point Veteran's Administration Medical Center. The conference committee rejected the House position and modified the language (Conference Committee Amendment 22).

### *Department of Business and Economic Development*

**Amendment 63:** The House deleted grant funding for a procurement training center. The conference committee rejected the House position.

### *Amendment Descriptions*

**Amendment 64:** The House reduced funding for the Maryland Biotechnology Investment Tax Credit program. The conference committee rejected the House position.

**Amendment 65:** The House added language authorizing the transfer of funds to the Maryland Technology Development Corporation (TEDCO) for the Rural Business Initiative. The conference committee rejected the House position, and added language authorizing the transfer of funds to TEDCO for the Cybersecurity Investment Fund (Conference Committee Amendment 23).

**Amendment 66:** The House restored funding for the Maryland Economic Development Assistance Authority and Fund. The conference committee adopted the House position.

**Amendment 67:** The House restored funding for the Maryland Tourism Development Board. The conference committee adopted the House position and restricted funds for a grant to the Maryland Science Center and authorized the use of the Special Fund for the Preservation of Cultural Arts to supplement the Film Tax Credit Program (Conference Committee Amendment 24).

### *Department of State Police*

**Amendment 68:** The House partially restored reductions in turnover. The conference committee adopted the House position.

**Amendment 69:** The House reduced the amount of funds restricted for the purchase of replacement vehicles and vehicle equipment. The conference committee rejected the House position.

### *Public Debt*

**Amendment 70:** The House partially restored a general fund appropriation to the Annuity Bond Fund balance related to anticipated bond sale premiums. The conference committee rejected the House position.

### *Reserve Fund*

**Amendment 71:** The House further reduced the Rainy Day Fund appropriation by eliminating the Administration's transfer from the Rainy Day Fund to the general fund. The conference committee adopted the House position.



## *Amendment Descriptions*

### *Back of the Bill Sections*

**Amendment 72:** The House struck language restricting a fiscal 2014 deficiency appropriation for the Maryland State Department of Education pending a report. The conference committee adopted the House position.

**Amendment 73:** The House concurred with a Senate reduction in the amount of supplemental retirement contributions in fiscal 2014 but changed the date that the schedule of the statewide reduction allocation is due. The conference committee adopted the House position.

**Amendment 74:** The House concurred with a Senate reduction in the amount of supplemental retirement contributions in fiscal 2015 but changed the date that the schedule of the statewide reduction allocation is due. The House also made a technical correction. The conference committee adopted the House position.

**Amendment 75:** The House modified Senate language requesting a report on Chesapeake Bay Restoration spending. The modification reflects a greater focus on nutrient and sediment reductions and potential investments needed for Chesapeake Bay restoration. The conference committee rejected the House position and modified language to specify that historical funding, to the extent practicable, be provided, and removed language specifying reporting of spending by local governments (Conference Committee Amendment 25).

**Amendment 76:** The House partially restored vacant positions and funding to be abolished from the Executive Branch. The conference committee adopted the House position on vacant positions to be abolished and reduced associated funding (Conference Committee Amendment 26).

**Amendment 77:** The House modified intent language regarding weather-related closure policies in the Developmental Disabilities Administration. The conference committee adopted the House position and modified the language regarding snow removal (Conference Committee Amendment 27).

**Amendment 78:** The House added language prohibiting the transfer of funds from the Rainy Day Fund to the general fund. The conference committee adopted the House position.

**Amendment 79:** The House made a technical amendment to renumber sections. The conference committee modified bill numbering (Conference Committee Technical Amendment 1).

## *Amendment Descriptions*

### *House Floor Amendments*

**Amendment 80:** The House added language denouncing the academic boycott of Israel by the American Studies Association. The conference committee rejected the House position and modified the language (Conference Committee Amendment 28).

### *Supplemental Budget*

**Conference Committee Supplemental Budget Amendment No. 1:** The conference committee added language to allocate funding for pothole repair among local jurisdictions.

**Conference Committee Supplemental Budget Amendment No. 2:** The conference committee added language to restrict funds until the submission of a report on coordination of regional food hub activities.

**Conference Committee Supplemental Budget Amendment No. 3:** The conference committee added language to conform the General Assembly and Judiciary to other actions in the Executive Branch for health insurance in fiscal 2014 and 2015.

### *Technical Amendment*

**Conference Committee Supplemental Budget Technical Amendment No. 1:** The conference committee adopted a technical amendment.

**Fiscal 2015 – Conference Committee Amendment Table**

| <u>House Reprint Page</u> | <u>House Report Page</u> | <u>Amd No.</u> | <u>Description</u>  | <u>Fund Code</u> | <u>Governor's Allowance</u> | <u>Senate Proposed Appropriation</u> | <u>House Proposed Appropriation</u> | <u>Amount at Issue</u> | <u>Conference Appropriation or Action</u> | <u>Legislative Reduction</u> |
|---------------------------|--------------------------|----------------|---|------------------|-----------------------------|--------------------------------------|-------------------------------------|------------------------|---|------------------------------|
| 3                         | 1                        | 1              | Judiciary – Modifies language increasing the reduction in operating expenses.   |                  |                             |                                      |                                     |                        | Reject w/ CCA                             |                              |
| 3-4                       | 3                        | 2              | Judiciary – Reduces funds for 2 new positions.  | GF               | \$29,706,752                | \$28,622,827                         | \$28,496,761                        | \$126,066              | \$29,706,752                              | \$0                          |
| 4                         | 4                        | 3              | Judiciary – Modifies the amount of funds reduced for operating expenses for the Clerks of the Circuit Court.  |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| 4                         | 4                        | 4              | Judiciary – Adds language restricting general funds for the Clerks of the Circuit Court for that purpose.   |                  |                             |                                      |                                     |                        | Reject                                    |                              |
| 4                         | 5                        | 5              | Judiciary – Further reduces number of new positions for Clerks of the Circuit Court by 2.   | GF               | 84,835,172                  | 84,097,306                           | 84,013,490                          | 83,816                 | 84,835,172                                | 0                            |
| 6                         | 6                        | 6              | Office of the Attorney General – Strikes language reducing funds for new full-time equivalents.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 13                        | 12                       | 7              | Maryland Energy Administration – Strikes language restricting funds for the Net Zero Homes Program.   |                  |                             |                                      |                                     |                        | Reject w/ CCA                             |                              |
| 15                        | 14                       | 8              | Governor's Office of Crime Control and Prevention – Restores funding for Prince George's County State's Attorney Office and Victims Services Grant. | GF               | 97,495,972                  | 96,345,972                           | 97,495,972                          | 1,150,000              | 97,495,972                                | 0                            |
| 16-17                     | 18                       | 9              | Department of Aging – Adds language restricting funds for certain programs.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 17                        | 18                       | 10             | Department of Aging – Adds language expressing intent that funding for local Area Agencies on Aging be separated in next year's budget.             |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 17                        | 19                       | 11             | Department of Aging – Reduces funding for Maryland Access Point.  | GF               | 21,433,312                  | 21,433,312                           | 21,308,312                          | 125,000                | 21,308,312                                | 125,000                      |
| 18-20                     | 21-22                    | 12             | State Board of Elections – Adds language requesting a report on voting wait times.  |                  |                             |                                      |                                     |                        | Reject w/ CCA                             |                              |
| 22                        | 23                       | 13             | Department of Planning – Restores funding for vacant position.  | GF               | 1,099,490                   | 1,057,017                            | 1,099,490                           | 42,473                 | 1,099,490                                 | 0                            |
|                           |                          |                |   | FF               | 1,080,446                   | 1,062,242                            | 1,080,446                           | 18,204                 | 1,080,446                                 | 0                            |
| 23                        | 24                       | 14             | Department of Planning – Adds language making funds contingent upon legislation reauthorizing the program.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |



**Fiscal 2015 – Conference Committee Amendment Table**

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|---------------------------|--------------------------|----------------|---|------------------|-----------------------------|--------------------------------------|-------------------------------------|------------------------|---|------------------------------|
| 31                        | 32                       | 15             | Comptroller of Maryland – Partially restores funding for turnover expectancy.   | GF               | 23,884,463                  | 23,197,367                           | 23,540,915                          | 343,548                | 23,369,141                                | 515,322                      |
|                           |                          |                |   | SF               | 8,964,719                   | 8,826,574                            | 8,895,646                           | 69,072                 | 8,861,110                                 | 103,609                      |
| 33-34                     | 34                       | 16             | State Department of Assessments and Taxation – Adds language expressing intent concerning inspection assignments for new Baltimore City assessors, as well as consideration of funding agreements with the counties or Baltimore City in order to hire personnel. |                  |                             |                                      |                                     |                        | Reject                                    |                              |
| 36                        | 36                       | 17             | State Lottery and Gaming Control Agency – Restores funding for new positions and turnover expectancy.   | GF               | 71,671,798                  | 71,157,159                           | 71,671,798                          | 514,639                | 71,335,918                                | 335,880                      |
| 55-56                     | 54-55                    | 18             | Department of Transportation (MDOT) – State Highway Administration – Strikes language restricting funds for grants to counties for pothole maintenance.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 59                        | 58                       | 19             | MDOT – Maryland Transit Administration – Adds language restricting funds until a report is submitted on regional contributions toward construction of the Baltimore Red Line.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 59-61                     | 59-60                    | 20             | MDOT – Maryland Transit Administration – Strikes language requesting the creation of a task force to study and submit a report on regional transit services needs in Central Maryland.  |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| 70                        | 62                       | 21             | Department of Natural Resources – Modifies language to increase contingent special fund reduction.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 72-73                     | 63-64                    | 22             | Department of Agriculture – Modifies language to stipulate that funding is restricted only within the Department of Agriculture budget in relation to the phosphorus management tool.   |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| 75-76                     | 65                       | 23             | Department of Agriculture – Strikes language restricting funds for the Tobacco Transition Program and expressing intent that the Southern Maryland Agricultural Development Commission submit a formal budget request for a regional food hub.                    |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 76                        | 66                       | 24             | Department of Agriculture – Restores funds for the Tobacco Transition Program.  | SF               | 7,066,361                   | 6,267,361                            | 7,066,361                           | 799,000                | 7,066,361                                 | 0                            |
| 80                        | 69                       | 25             | Department of Health and Mental Hygiene (DHMH) – Office of the Secretary – Adds language restricting funds until a report is submitted on the use of a certain procurement provision.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |

**Fiscal 2015 – Conference Committee Amendment Table**

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|---------------------------|--------------------------|----------------|---|------------------|-----------------------------|--------------------------------------|-------------------------------------|------------------------|---|------------------------------|
| 80-81                     | 70                       | 26             | DHMH – Office of the Secretary – Adds language restricting funds contingent upon legislation until a report is submitted on Community Partnership Assistance Programs.                                      |                  |                             |                                      |                                     |                        | Reject                                    |                              |
| 85-87                     | 75-76                    | 27             | DHMH – Deputy Secretary for Behavioral Health and Disabilities – Adds language restricting funds until a report is submitted on treatment and service options for certain court-involved individuals.       |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 91-92                     | 79-80                    | 28             | DHMH – Developmental Disabilities Administration – Modifies language increasing the amount restricted until all repeat audit findings have been corrected.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 96                        | 83                       | 29             | DHMH – Medical Care Programs Administration – Modifies language increasing the amount reduced contingent upon the enactment of legislation reducing the Maryland Health Insurance Plan assessment.          |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 96                        | 84                       | 30             | DHMH – Medical Care Programs Administration – Restores general funds for provider reimbursements based on availability of special funds from the Cigarette Restitution Fund.                                | GF               | 2,398,780,323               | 2,380,824,406                        | 2,381,623,406                       | 799,000                | 2,381,623,406                             | 17,156,917                   |
| 98-99                     | 88                       | 31             | DHMH – Medical Care Programs Administration – Modifies language restricting the use of Medicaid behavioral health provider reimbursements by adding an exemption.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 99                        | 88                       | 32             | DHMH – Medical Care Programs Administration – Adds language expressing intent on the use of fiscal 2015 savings from lower than budgeted expenditures.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 102                       | 91                       | 33             | Department of Human Resources (DHR) – Social Services Administration – Adds language restricting funds to fund a study and report on unsuccessful reunification of children leaving the foster care system. |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 104                       | 94                       | 34             | DHR – Local Department Operations – Reduces additional funds for the foster care surplus.   | GF               | 237,561,299                 | 234,561,299                          | 232,561,299                         | 2,000,000              | 232,561,299                               | 5,000,000                    |
| 107                       | 100                      | 35             | Department of Labor, Licensing, and Regulation – Restores funding for grants under the Employment Advancement Right Now program.  | GF               | 5,419,698                   | 4,519,698                            | 5,419,698                           | 900,000                | 5,419,698                                 | 0                            |
| 113-115                   | 102-103                  | 36             | Department of Public Safety and Correctional Services (DPSCS) – Modifies language to identify the total position needed as 423 positions beyond what is provided for in the fiscal 2015 allowance.          |                  |                             |                                      |                                     |                        | Adopt                                     |                              |

**Fiscal 2015 – Conference Committee Amendment Table**

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|---------------------------|--------------------------|----------------|---|------------------|-----------------------------|--------------------------------------|-------------------------------------|------------------------|---|------------------------------|
| 117                       | 105                      | 37             | DPSCS – Administration – Restores funding for a pilot program to provide community services for youthful offenders.   | GF               | 6,104,964                   | 5,921,562                            | 6,104,964                           | 183,402                | 5,738,160                                 | 366,804                      |
| 119                       | 109                      | 38             | DPSCS – Criminal Injuries Compensation Board – Strikes language restricting funds for compensating victims of homicide.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 119-120                   | 111                      | 39             | DPSCS – Operations – Strikes language abolishing vacant positions and reducing general funds.   |                  |                             |                                      |                                     |                        | Reject w/ CCA                             |                              |
| 122                       | 112                      | 40             | DPSCS – General Administration South – Modifies language decreasing the amount restricted until all repeat audit findings are resolved.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 122-123                   | 112-113                  | 41             | DPSCS – General Administration South – Adds language restricting funds to reconcile the balance of individual inmate accounts in the Maryland Offender Banking System.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 127                       | 113                      | 42             | DPSCS – Community Supervision Central – Modifies language to restrict funds until a report is submitted with a time study of community supervision agent caseloads and a proposed staffing plan.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 129-130                   | 115                      | 43             | State Department of Education (MSDE) – Headquarters – Modifies language restricting funds until a report is submitted on Partnership for Assessment of Readiness for College and Careers field tests and local education agency readiness to include the study of one-to-one access to digital educational resources. |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 131-132                   | 117                      | 44             | MSDE – Headquarters – Adds language restricting funds until a report is submitted on Partnership for Assessment of Readiness for College and Careers cost estimates and written agreements.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 137                       | 119                      | 45             | Aid to Education Innovative Programs – Strikes language restricting funds from the Early College Innovation Fund.   |                  |                             |                                      |                                     |                        | Reject w/ CCA                             |                              |
| 137                       | 119-120                  | 46             | Aid to Education Innovative Programs – Modifies language expanding the purpose of the Digital Learning Innovation Fund to include acceleration of local education agency transitions to digital learning.   |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| 137                       | 120                      | 47             | Aid to Education Innovative Programs – Restores funding for the Early College Innovation Fund.  | GF               | 13,492,000                  | 13,204,305                           | 13,492,000                          | 287,695                | 13,492,000                                | 0                            |



**Fiscal 2015 – Conference Committee Amendment Table**

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|---------------------------|--------------------------|----------------|--|------------------|-----------------------------|--------------------------------------|-------------------------------------|------------------------|---|------------------------------|
| 139                       | 121                      | 48             | Aid to Education Child Care Subsidy Program – Strikes language restricting funds to be used for the expansion of the Therapeutic Nursery Program at the Reginald S. Lourie Center for Infants and Young Children in Montgomery County.               |                  |                             |                                      |                                     |                        |   |                              |
| 139                       | 122                      | 49             | Aid to Education Child Care Subsidy Program – Restores funding for the Child Care Subsidy Program.   | GF               | 37,847,835                  | 36,847,835                           | 37,847,835                          | 1,000,000              | 37,847,835                                | 0                            |
| 143                       | 124                      | 50             | MSDE – Children's Cabinet Interagency Fund – Adds language expressing intent that funds for early intervention and prevention activities be appropriated to Youth Services Boards and that the allocation be equal to the prior year.                |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 144                       | 126                      | 51             | Maryland Public Broadcasting Commission – Strikes language abolishing 5 positions.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 147-148                   | 130                      | 52             | Maryland Higher Education Commission (MHEC) – Modifies language to restrict funding until a report is submitted on need-based financial aid programs.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 149                       | 132                      | 53             | MHEC – Partially restores funding for the Seller formula.  | GF               | 44,845,644                  | 44,167,760                           | 44,185,656                          | 17,896                 | 44,422,240<br>Adopt w/ CCA                | 423,404                      |
| 149                       | 133                      | 54             | MHEC – Partially restores funding to the Cade formula.   | GF               | 244,887,503                 | 241,457,531                          | 241,548,289                         | 90,758                 | 242,732,222<br>Adopt w/ CCA               | 2,155,281                    |
| 149-150                   | 134                      | 55             | MHEC – Adds language restricting funds for the St. Mary's College Stabilization Grant to St. Mary's College and only for the purpose of a tuition decrease.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 153                       | 138                      | 56             | Higher Education – Modifies language to reduce \$950,000 for Morgan State University, strike language concerning tuition increases, and stipulate that the reduction may not affect the amount of institutional aid awarded to students.             |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| 153                       | 138                      | 57             | Higher Education – Modifies language to reduce \$9,500,000 for the University System of Maryland, strike language concerning tuition increases, and stipulate that the reduction may not affect the amount of institutional aid awarded to students. |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| 154                       | 139                      | 58             | Higher Education – Technical action to reflect actions taken in Amendment 59.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |

**Fiscal 2015 – Conference Committee Amendment Table**

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|---------------------------|--------------------------|----------------|---|------------------|-----------------------------|--------------------------------------|-------------------------------------|------------------------|---|------------------------------|
| 155                       | 143                      | 59             | Baltimore City Community College – Modifies language to express intent that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 155-156                   | 143                      | 60             | Baltimore City Community College – Adds language expressing intent that funding may be used to do a demolition assessment of the Bard Building.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 156                       | 144                      | 61             | Baltimore City Community College – Modifies language to transfer \$5,500,000 of the general fund appropriation to the Major Information Technology Development Fund to be reserved for the Enterprise Resource Planning Project.            |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| 158                       | 145                      | 62             | Department of Housing and Community Development – Add language expressing intent that the program targeting veterans be used only for the benefit of veterans and that State agencies work to ensure that State veterans are beneficiaries. |                  |                             |                                      |                                     |                        | Reject w/ CCA                             |                              |
| 163                       | 147                      | 63             | Department of Business and Economic Development (DBED) – Reduce funds for the National Center for the Veteran Institute for Procurement grant.  | GF               | 3,152,584                   | 3,152,584                            | 3,002,584                           | 150,000                | 3,152,584                                 | 0                            |
| 164                       | 148                      | 64             | DBED – Reduce funds for the Maryland Biotechnology Investment Tax Credit program.   | GF               | 12,000,000                  | 12,000,000                           | 10,000,000                          | 2,000,000              | 12,000,000                                | 0                            |
| 164-165                   | 149                      | 65             | DBED – Add language to allow the transfer of funds to the Rural Business Initiative.  |                  |                             |                                      |                                     |                        | Reject w/ CCA                             |                              |
| 165                       | 149-150                  | 66             | DBED – Restore funds for the Maryland Economic Development Assistance Authority and Fund.   | GF               | 8,923,234                   | 0                                    | 8,923,234                           | 8,923,234              | 8,923,234                                 | 0                            |
| 165                       | 150                      | 67             | DBED – Restore funds for the Maryland Tourism Development Board.  | GF               | 10,500,000                  | 9,500,000                            | 10,500,000                          | 1,000,000              | 10,500,000                                | 0                            |
| 176                       | 155                      | 68             | Department of State Police – Modify language to increase turnover expectancy to 4.29%.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 176                       | 155                      | 69             | Department of State Police – Modify language to restrict \$3,500,000 for the purchase of new vehicles.  |                  |                             |                                      |                                     |                        | Reject                                    |                              |
| 178                       | 158-159                  | 70             | Public Debt – Partially restore bond sale premiums.   | GF               | 195,000,000                 | 140,000,000                          | 145,000,000                         | 5,000,000              | 140,000,000                               | 55,000,000                   |

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|---------------------------|--------------------------|----------------|--|------------------|-----------------------------|--------------------------------------|-------------------------------------|------------------------|---|------------------------------|
| 179                       | 161                      | 71             | State Reserve Fund – Reduce the Rainy Day Fund appropriation, and delete general fund transfer.  | GF               | 228,213,999                 | 222,713,999                          | 19,713,999                          | 203,000,000            | 19,713,999                                | 208,500,000                  |
| 210                       | 165                      | 72             | Fiscal 2014 Deficiencies – MSDE Headquarters – Strike language restricting funds until the submission of a report on all assessment contracts held by MSDE.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 226                       | 170-171                  | 73             | Fiscal 2014 Deficiencies – Statewide – Modify language to require a June 15, 2014 submission date on the allocation of the further reduction in supplemental retirement contributions.   |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 253                       | 175                      | 74             | Section 20 – Modify language to require a June 15, 2014 submission date on the allocation of the further reduction in supplemental retirement contributions and makes a technical correction.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 265-266                   | 196-197                  | 75             | Section 42 – Strikes the previous section and substitutes language requesting a report on historical and projected Chesapeake Bay restoration efforts.   |                  |                             |                                      |                                     |                        | Reject w/ CCA                             |                              |
| 266                       | 198                      | 76             | Section 43 – Modifies language requiring the abolition of 150 vacant positions and \$10,000,000 in general funds.  |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| 266-267                   | 198-200                  | 77             | Section 44 – Modifies language requiring the Developmental Disabilities Administration to determine the cost savings realized due to nonpayment to providers for weather-related closures and stipulating how reimbursements can be awarded. |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| 267                       | 200                      | 78             | Section 46 – Adds a section precluding the transfer of balance out of the Rainy Day Fund.  |                  |                             |                                      |                                     |                        | Adopt                                     |                              |
| 267                       | 201                      | 79             | Technical renumbering.   |                  |                             |                                      |                                     |                        | Adopt w/ CCA                              |                              |
| Floor                     | 202                      | 80             | Section 45 – Adds a section pertaining to the American Studies Association boycott of Israel.  |                  |                             |                                      |                                     |                        | Reject w/ CCA                             |                              |
|                           |                          | CCS1           | MDOT State Highway Administration – Adds language allocating funding for pothole repair among local jurisdictions.   |                  |                             |                                      |                                     |                        |   |                              |
|                           |                          | CCS2           | Department of Agriculture – Adds language restricting funds until the submission of a report on coordination of regional food hub activities.  |                  |                             |                                      |                                     |                        |   |                              |
|                           |                          | CCS3           | Fiscal 2014 Deficiencies – Statewide – Adds language to conform the General Assembly and Judiciary to other actions in the executive branch for health insurance in fiscal 2014 and 2015.  |                  |                             |                                      |                                     |                        |   |                              |





**Conference Committee  
Summary Document on  
Senate Bill 170 – the Budget Bill**

**and**

**Senate Bill 172 – the Budget Reconciliation and  
Financing Act**

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**Maryland General Assembly  
Annapolis, Maryland**

**April 3, 2014**



# Contents

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|   | <u>Page</u> |
|---|-------------|
| Fiscal 2015 Budget – Budget Bill (SB 170) and the Budget Reconciliation and Financing Act (SB 172) as Amended by the Conference Committee ..... | 1           |
| Budget Summary.....   | 3           |
| Spending Affordability Analysis .....   | 4           |
| Proposed Budget Reductions – Senate Bill 170.....   | 5           |
| State Expenditures – General Funds .....  | 7           |
| State Expenditures – State Funds.....   | 8           |
| State Expenditures – All Funds .....  | 9           |
| Fiscal Note – Summary of the Budget Bill – Senate Bill 170 .....  | 10          |
| General Fund Revenues – 2014 Session Legislation – Proposed under the Governor’s Budget Plan .....  | 11          |
| General Fund Reductions and Transfers Contingent on the Budget Reconciliation and Financing Act of 2014 (SB 172) .....                          | 12          |
| Final Budget Status as of April 3, 2014 .....   | 13          |
| State Retirement and Pension System – Total Employer and Employee Contributions .....   | 14          |
| Budget Reconciliation and Financing Act of 2014 – Employer Pension Contributions .....  | 15          |
| Conference Committee Action on the Budget Reconciliation and Financing Act of 2014 (SB 172).....  | 16          |
| General Fund Budget Outlook.....  | 21          |





**Fiscal 2015 Budget  
Budget Bill (SB 170) and the Budget Reconciliation and  
Financing Act (SB 172)  
As Amended by the Conference Committee**

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- 1. Preserves State Fund Balances and Reduces the Structural Budget Gap** – Although the State’s revenues were recently revised downward by \$248.0 million across fiscal 2014 and 2015, budget actions result in a general fund balance of over \$84.0 million, and the Rainy Day Fund balance will continue at 5.0% of general fund revenues, an amount estimated to be \$794.8 million. In addition, the structural gap between revenues and spending is reduced by \$127.4 million, consistent with the \$125.0 million target recommended by the Spending Affordability Committee. Ongoing revenues now cover 98.5% of spending.
- 2. Continues to Constrain Spending** – Growth in State spending, excluding federal funds, is 3.5% and below the 3.6 to 5.1% forecasted growth in Maryland personal income for calendar 2014 and 2015. Constrained by sluggish revenue growth, the budget maintains current services and funds several education, public safety, and economic development initiatives.
- 3. Avoids Reductions to Essential Programs and Reaffirms Commitment to Full Supplemental Retirement Payment** – The 2011 legislation making changes to the State pension system requires a \$300 million State supplement beyond the annually required amount. To avoid reductions to education, health, and other essential programs, as well as to fully fund collectively bargained employee compensation increases, the supplemental payment is temporarily scaled back by \$200 million in fiscal 2014 and 2015. Unlike the permanent \$100 million reduction proposed by the Governor, however, the legislative plan phases the additional State payment up to \$300 million by fiscal 2019.



4. **Maintains the State's Commitment to the Public Schools** – Total State support for public schools will be almost \$6.1 billion. Distributions to local school systems will increase an estimated \$124.5 million, or 2.4%. The budget funds a \$4.3 million initiative to expand prekindergarten programs, and for the second straight year, there is new funding to provide school breakfast to an additional 40,000 students.
5. **Increases State Support for Higher Education and Moderates Tuition Growth** – Maryland's State colleges and universities receive over \$1.4 billion in State funds, an increase of \$122.5 million, or 9.4%, over fiscal 2014. This funding will enable the institutions to hold in-state undergraduate tuition increases to 3.0% for the 5<sup>th</sup> consecutive year. Ongoing efforts to constrain tuition growth have resulted in Maryland's average tuition and fee costs dropping from 7<sup>th</sup> to 27<sup>th</sup> most expensive in the country since fall 2004. Formula aid for community colleges increases \$13.1 million, or 6.2%.
6. **Supports Expansion of and Access to Affordable Health Care to More Marylanders** – Maryland continues to take advantage of opportunities to expand Medicaid coverage under the federal Affordable Care Act. The budget includes \$495 million in new federal funds to provide full Medicaid benefits to 130,000 individuals, \$300 million to fund provider rate increases, and \$33 million to expand home- and community-based services for the elderly and disabled. Total Medicaid spending is \$8.1 billion to provide services to over 1.1 million Marylanders. Funding is also provided for the Maryland Health Benefit Exchange, including funding to ensure that the Exchange's enrollment system is properly functional. However, that funding also comes with enhanced legislative oversight.
7. **Recognizes Efforts of State Workforce** – The budget includes funds for a 2.0% cost-of-living adjustment for State employees, and employee merit raises are budgeted for a full year for the first time since 2009. Also, due to health insurance savings, State employees will not be required to pay insurance premiums for an additional four pay periods in calendar 2014.

**Budget Summary**  
**Fiscal 2014 and 2015**  
(\$ in Millions)

**General Fund**

|   | <b><u>Admin.</u></b> | <b><u>Senate</u></b> | <b><u>House</u></b> | <b><u>Conf.</u></b> |
|---|----------------------|----------------------|---------------------|---------------------|
| <b><u>Fiscal 2014</u></b>                           |                      |                      |                     |                     |
| Ending Balance Before Legislative Action            | \$5.0                | \$5.0                | \$5.0               | \$5.0               |
| Revenues – BRE March Revision                       | -126.7               | -126.7               | -126.7              | -126.7              |
| Revenues – Legislation                              | 8.0                  | 8.0                  | 8.0                 | 8.0                 |
| Fund Transfers – Legislation                        | 7.2                  | 55.1                 | 55.2                | 58.2                |
| Expenditure Reductions – Deficiency Approp.**       | 3.8                  | 5.6                  | 5.6                 | 7.9                 |
| Expenditure Reductions – Contingent on BRFA         | 87.4                 | 174.5                | 174.5               | 174.5               |
| <b>Adjusted Ending Balance*</b>                     | <b>-\$15.2</b>       | <b>\$121.6</b>       | <b>\$121.7</b>      | <b>\$127.0</b>      |
| <b><u>Fiscal 2015</u></b>                           |                      |                      |                     |                     |
| Revenues – BRE Estimate                             | \$16,005.3           | \$16,005.3           | \$16,005.3          | \$16,005.3          |
| Revenues – BRE March Revision                       | -111.1               | -111.1               | -111.1              | -111.1              |
| Other Revenues                                      | 23.4                 | 23.4                 | 23.4                | 23.4                |
| Revenues – Legislation                              | 24.3                 | 28.1                 | 31.1                | 31.1                |
| Fund Transfers – Legislation                        | 115.0                | 69.1                 | 69.1                | 70.1                |
| Transfer from Rainy Day Fund                        | 204.5                | 204.5                | 0.0                 | 0.0                 |
| <b>Total Revenues and Balance</b>                   | <b>\$16,246.1</b>    | <b>\$16,340.9</b>    | <b>\$16,139.6</b>   | <b>\$16,145.8</b>   |
| Expenditures – Allowance                            | \$16,561.5           | \$16,561.5           | \$16,561.5          | \$16,561.5          |
| Retirement Reinvestment Reduction                   | -88.3                | -176.5               | -176.5              | -176.5              |
| Expenditure Reductions – Contingent on BRFA         | -11.4                | -1.6                 | -4.8                | -4.8                |
| Expenditure Reductions**                            | -283.8               | -149.1               | -120.7              | -110.2              |
| Rainy Day Fund                                      | 0.0                  | -5.5                 | -208.5              | -208.5              |
| <b>Total Expenditures</b>                           | <b>\$16,178.1</b>    | <b>\$16,228.8</b>    | <b>\$16,051.0</b>   | <b>\$16,061.5</b>   |
| <b>Ending Balance (Revenues Less Expenditures)*</b> | <b>\$68.1</b>        | <b>\$112.1</b>       | <b>\$88.6</b>       | <b>\$84.3</b>       |

**Cash Position**

|  |                |                |                |                |
|--|----------------|----------------|----------------|----------------|
| General Fund Balance                   | \$68.1         | \$112.1        | \$88.6         | \$84.3         |
| Rainy Day Fund Balance – June 30, 2015 | 794.8          | 794.8          | 794.8          | 794.8          |
| <b>Total</b>                           | <b>\$862.9</b> | <b>\$906.9</b> | <b>\$883.4</b> | <b>\$879.1</b> |
| Cash and Rainy Day Fund Over 5%        | \$68.1         | \$112.1        | \$88.6         | \$84.3         |

BRE: Board of Revenue Estimates  
BRFA: Budget Reconciliation and Financing Act

\*The Administration budget proposal before the BRE March revenue revisions resulted in estimated balances of \$82.8 million for fiscal 2014 and \$28.9 million for fiscal 2015.

\*\*Expenditure reductions for the Administration are assumed reversions from the Judiciary and General Assembly, and \$281 million in General Assembly reductions are assumed in Supplemental Budget No.1.



**Spending Affordability Analysis**  
**Conference Committee**  
**Fiscal 2015**  
**(\$ in Millions)**

**Structural Analysis**

**Target**

|  |              |
|--|--------------|
| Estimated Structural Gap (December 2013) | <b>\$362</b> |
| Target Reduction                         | 125          |

**Revenues**

|                             |          |                 |
|-----------------------------|----------|-----------------|
|                             | \$16,060 |                 |
| March 2014 Revenue Revision | -111     |                 |
| Supplemental Budget No. 1   | 1        |                 |
| Medevac Sale                | -18      |                 |
| Other One-time Items        | -8       |                 |
| <b>Subtotal</b>             |          | <b>\$15,924</b> |

**Spending**

|   |          |                 |
|---|----------|-----------------|
|   | \$16,061 |                 |
| Rainy Day Fund                                | -20      |                 |
| Tobacco Arbitration                           | 40       |                 |
| One-time Attorney Expense                     | -10      |                 |
| One-time Reduction to Mandated Appropriations | 1        |                 |
| One-time Supplemental Retirement Contribution | 88       |                 |
| Supplemental Budget No. 1                     | 1        |                 |
| Pay-as-you-go Capital                         | -1       |                 |
| <b>Subtotal</b>                               |          | <b>\$16,159</b> |

|   |              |
|---|--------------|
| <b>Amount Reduced from Structural Shortfall</b> | <b>\$127</b> |
| <b>Remaining Structural Gap</b>                 | <b>\$235</b> |

**Proposed Budget Reductions  
Senate Bill 170  
Fiscal 2015 Budget and Fiscal 2014 Deficiency Appropriations  
(\$ in Millions)**

**General Funds**

|  | <u>Senate</u>  | <u>House</u>   | <u>Conf.<br/>Comm.</u> |
|--|----------------|----------------|------------------------|
| <b><u>Local Aid</u></b>  |                |                |                        |
| Community College Formula  | \$3.4          | \$3.3          | \$2.2                  |
| Early College Innovation Fund  | 2.0            | 0.0            | 0.6                    |
| Limit Decrease in Education Aid Formulas (Redirected from Early College Innovation Fund)         | -1.7           | 0.0            | -0.6                   |
| <b>C</b> Savings from Limiting Retirement Reinvestment to \$100 Million                          | 131.9          | 131.9          | 131.9                  |
| Prince George's County State's Attorney Grant  | 0.7            | 0.0            | 0.0                    |
| <b>Total</b>   | <b>\$136.2</b> | <b>\$135.2</b> | <b>\$134.0</b>         |
| <b><u>Medicaid</u></b>   |                |                |                        |
| <b>C</b> Medicaid Savings from Reduced MHIP Assessment   | \$1.5          | \$4.7          | \$4.7                  |
| Extend Managed Care Organization Cost Containment for Second Half of Fiscal 2015                 | 10.1           | 10.1           | 10.1                   |
| No Early Takeover of Maryland Medicaid Information Systems                                       | 4.8            | 4.8            | 4.8                    |
| Reduce Funding for Balancing Incentive Payment Program   | 2.2            | 2.2            | 2.2                    |
| Special Funds from Cigarette Restitution Fund Available  | 0.8            | 0.0            | 0.0                    |
| Use Vacancies for New Positions/Kidney Disease Program Enrollment Trends                         | 0.4            | 0.4            | 0.4                    |
| <b>Total</b>   | <b>\$19.8</b>  | <b>\$22.2</b>  | <b>\$22.2</b>          |
| <b><u>Higher Education</u></b>   |                |                |                        |
| University System of Maryland – Reduction of Proposed Increase in Funding                        | \$10.0         | \$9.5          | \$1.7                  |
| Morgan State University – Reduction of Proposed Increase in Funding                              | 1.0            | 1.0            | 0.3                    |
| Reduce Funding for Private Higher Education Due to Reduction in Four-year Funding                | 0.7            | 0.7            | 0.4                    |
| <b>Total</b>   | <b>\$11.7</b>  | <b>\$11.1</b>  | <b>\$2.4</b>           |
| <b><u>Personnel</u></b>  |                |                |                        |
| Delete Vacant Executive Branch Positions   | \$17.0         | \$10.0         | 14.0                   |
| <b>C</b> Savings from Limiting Pension Reinvestment to \$100 Million                             | 44.7           | 44.7           | 44.7                   |
| <i>Judiciary/Gen. Assembly – Health Insurance/Personnel System Costs (Fiscal 2014)</i>           | 3.8            | 3.8            | 6.1                    |
| Judiciary and General Assembly – Employee Health Insurance Costs                                 | 1.5            | 1.5            | -0.7                   |
| <b>Total</b>   | <b>\$67.0</b>  | <b>\$60.0</b>  | <b>\$64.0</b>          |
| <b><u>State Agencies</u></b>   |                |                |                        |
| Judiciary – Conf. Com. Restricts \$10 Million for Attorney Representation at Initial Appearances | \$10.0         | \$9.1          | \$0.0                  |
| No Additional Judges   | 0.0            | 0.0            | 1.9                    |
| Information Technology Projects  | 2.0            | 2.0            | 2.0                    |
| Fund a More Realistic Vacancy Rate for Comptroller   | 0.7            | 0.3            | 0.5                    |
| State Lottery Agency – Higher Turnover for New Positions   | 0.5            | 0.0            | 0.3                    |
| <b>C</b> Assessments and Taxation – Use Charter Unit Revenues for Office of Director Costs       | 0.1            | 0.1            | 0.1                    |
| Public Safety and Corrections Operations – Long-term Vacant Positions                            | 2.0            | 0.0            | 1.0                    |
| Reduce Funding for Program to Provide Community Services for Youthful Offenders                  | 0.2            | 0.0            | 0.4                    |
| Assume More Realistic Vacancy Rate for State Police  | 3.5            | 1.8            | 1.8                    |
| Foster Care – Lower Caseload Estimates   | 3.0            | 5.0            | 5.0                    |
| <i>Temporary Disability Assistance – Lower Caseloads (Fiscal 2014)</i>                           | 1.7            | 1.7            | 1.7                    |
| <i>Temporary Disability Assistance – Lower Caseloads (Fiscal 2015)</i>                           | 2.1            | 2.1            | 2.1                    |
| Child Care Subsidy Program   | 1.0            | 0.0            | 0.0                    |
| Less Funding for Contractual Mental Health Evaluations Based on Fiscal 2013 Actuals (DJS)        | 0.5            | 0.5            | 0.5                    |
| <i>Scale Back Fiscal 2014 Deficiency for Contractual Mental Health Services (DJS)</i>            | 0.1            | 0.1            | 0.1                    |
| Less General Funds for Moving Department of Housing and Community Dev. Headquarters              | 1.1            | 1.1            | 1.1                    |
| <i>MARBIDCO – Concur with Governor's Proposed Reduction</i>                                      | 1.1            | 1.1            | 1.1                    |
| Reduce Oil Control Program Funding Consistent with Fiscal 2014 Targeted Reversion                | 0.6            | 0.6            | 0.6                    |

|   |                |                |                |
|---|----------------|----------------|----------------|
| General Funds for Maryland Economic Assistance Authority and Fund                     | 8.9            | 0.0            | 0.0            |
| Funding for Tourism – Conference Committee Restricted \$450,000 for MD Science Center | 1.0            | 0.0            | 0.0            |
| Other Reductions  | 1.5            | 1.5            | 1.4            |
| <b>Total</b>  | <b>\$41.7</b>  | <b>\$27.1</b>  | <b>\$21.7</b>  |
| <br><b><u>Grants/Tax Credits</u></b>  |                |                |                |
| Biotechnology Tax Credit Program  | \$0.0          | \$2.0          | \$0.0          |
| Funding for Employment Advancement Right Now Program Grants                           | 0.9            | 0.0            | 0.0            |
| New Victims Services Grant Program  | 0.5            | 0.0            | 0.0            |
| <b>Total</b>  | <b>\$1.4</b>   | <b>\$2.0</b>   | <b>\$0.0</b>   |
| <br><b><u>Debt Service/State Reserve Fund</u></b>                                     |                |                |                |
| Additional Bond Premiums for Debt Service   | \$55.0         | \$50.0         | 55.0           |
| <i>Reduce Rainy Day Fund Appropriation – Maintain at 5% of Revenue</i>                | 5.5            | 208.5          | 208.5          |
| <b>Total</b>  | <b>\$60.5</b>  | <b>\$258.5</b> | <b>\$263.5</b> |
| <b>Total General Funds</b>  | <b>\$338.4</b> | <b>\$516.2</b> | <b>\$507.9</b> |
| Reductions Also Incorporated in the Governor’s Budget Proposal                        | 100.5          | 100.4          | 99.0           |
| <b>Total Reductions Proposed in Addition to the Governor’s Proposal</b>               | <b>\$237.8</b> | <b>\$415.8</b> | <b>\$408.9</b> |
| <b>"Structural" Reductions In Addition to Governor’s Proposal – Fiscal 2015</b>       | <b>\$142.3</b> | <b>\$117.2</b> | <b>\$110.3</b> |

Note: Non-structural reductions in italics (not ongoing or fiscal 2014 deficiencies).

### Special Funds

|   | <u>Senate</u>      | <u>House</u>       | <u>Conf.<br/>Comm.</u> |
|---|--------------------|--------------------|------------------------|
| <b>C</b> Savings from Limiting Pension Reinvestment to \$100 Million                          | \$12.5             | \$12.5             | \$12.5                 |
| Chesapeake and Atlantic Coastal Bays 2010 Trust Fund Double Budgeted                          | 17.6               | 17.6               | 17.6                   |
| Tobacco Transition Program Agricultural Land Preservation Funding                             | 0.8                | 0.0                | 0.0                    |
| <b>C</b> Reduce Chesapeake and Atlantic Coastal Bays 2010 Spending – Revenues to General Fund | 3.2                | 6.2                | 6.2                    |
| Other Reductions  | 1.0                | 0.9                | 0.8                    |
| <b>Total</b>  | <b>\$35.0</b>      | <b>\$37.2</b>      | <b>\$37.1</b>          |
| <br><b><u>Pay-as-you-go Capital</u></b>   |                    |                    |                        |
| Level Fund Jane Lawton Conservation Loan Program – Maryland Energy Administration             | \$0.3              | \$0.3              | \$0.3                  |
| <b>C</b> Reduce Funds for Open Space, Rural Legacy, and Ag. Land Preservation – Use Bonds     | 69.1               | 69.1               | 69.1                   |
| <b>Total</b>  | <b>\$69.4</b>      | <b>\$69.4</b>      | <b>\$69.4</b>          |
| <br><b>Total Special Funds</b>  | <br><b>\$104.4</b> | <br><b>\$106.5</b> | <br><b>\$106.5</b>     |

DJS: Department of Juvenile Services

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

MHIP: Maryland Health Insurance Program

**C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing.**



## State Expenditures – General Funds (\$ in Millions)

| Category                            | Actual<br>FY 2013 | Conference             |                      | Conference<br>Appropriation<br>FY 2015 | Conference     |                                 | FY 2014 to FY 2015 |              |
|-------------------------------------|-------------------|------------------------|----------------------|--|----------------|---------------------------------|--------------------|--------------|
|                                     |                   | Work. Appr.<br>FY 2014 | Allowance<br>FY 2015 |  | Reductions     | FY 2014 to FY 2015<br>\$ Change | % Change           |              |
| Debt Service                        | \$0.0             | \$83.0                 | \$195.0              | \$140.0                                | \$55.0         | \$140.0                         | \$57.0             | 68.7%        |
| County/Municipal                    | 159.0             | 245.0                  | 254.5                | 254.5                                  | 0.0            | 254.5                           | 9.5                | 3.9%         |
| Community Colleges                  | 252.4             | 281.3                  | 304.7                | 297.3                                  | 7.4            | 297.3                           | 16.0               | 5.7%         |
| Education/Libraries                 | 5,453.8           | 5,605.5                | 5,856.0              | 5,729.3                                | 126.6          | 5,729.3                         | 123.8              | 2.2%         |
| Health                              | 37.3              | 41.7                   | 46.9                 | 46.9                                   | 0.0            | 46.9                            | 5.1                | 12.3%        |
| <b>Aid to Local Governments</b>     | <b>\$5,902.4</b>  | <b>\$6,173.6</b>       | <b>\$6,462.1</b>     | <b>\$6,328.1</b>                       | <b>\$134.0</b> | <b>\$6,328.1</b>                | <b>\$154.5</b>     | <b>2.5%</b>  |
| Foster Care Payments                | 203.1             | 256.9                  | 237.6                | 232.6                                  | 5.0            | 232.6                           | -24.3              | -9.5%        |
| Assistance Payments                 | 84.9              | 71.5                   | 76.0                 | 73.9                                   | 2.1            | 73.9                            | 2.4                | 3.4%         |
| Medical Assistance                  | 2,311.7           | 2,478.8                | 2,474.4              | 2,452.3                                | 22.1           | 2,452.3                         | -26.5              | -1.1%        |
| Property Tax Credits                | 81.9              | 80.2                   | 82.0                 | 82.0                                   | 0.0            | 82.0                            | 1.7                | 2.2%         |
| <b>Entitlements</b>                 | <b>\$2,681.5</b>  | <b>\$2,887.4</b>       | <b>\$2,869.9</b>     | <b>\$2,840.7</b>                       | <b>\$29.2</b>  | <b>\$2,840.7</b>                | <b>-\$46.7</b>     | <b>-1.6%</b> |
| Health                              | 1,470.5           | 1,573.2                | 1,634.6              | 1,634.4                                | 0.2            | 1,634.4                         | 61.3               | 3.9%         |
| Human Resources                     | 372.3             | 331.1                  | 338.3                | 337.9                                  | 0.4            | 337.9                           | 6.8                | 2.0%         |
| Children's Cabinet Interagency Fund | 13.4              | 20.1                   | 21.8                 | 21.8                                   | 0.0            | 21.8                            | 1.7                | 8.6%         |
| Juvenile Services                   | 269.5             | 278.7                  | 291.6                | 290.7                                  | 0.8            | 290.7                           | 12.0               | 4.3%         |
| Public Safety/Police                | 1,309.2           | 1,384.9                | 1,455.1              | 1,451.9                                | 3.1            | 1,451.9                         | 67.0               | 4.8%         |
| Higher Education                    | 1,106.6           | 1,214.2                | 1,359.9              | 1,357.9                                | 2.0            | 1,357.9                         | 143.7              | 11.8%        |
| Other Education                     | 366.9             | 386.3                  | 386.5                | 386.1                                  | 0.4            | 386.1                           | -0.2               | -0.1%        |
| Agric./Nat'l. Res./Environment      | 107.5             | 114.4                  | 120.0                | 118.3                                  | 1.7            | 118.3                           | 3.9                | 3.4%         |
| Other Executive Agencies            | 594.6             | 663.4                  | 698.8                | 694.1                                  | 4.7            | 694.1                           | 30.7               | 4.6%         |
| Legislative                         | 77.3              | 79.6                   | 83.1                 | 83.3                                   | -0.1           | 83.3                            | 3.7                | 4.6%         |
| Judiciary                           | 384.2             | 404.3                  | 434.4                | 433.0                                  | 1.4            | 433.0                           | 28.7               | 7.1%         |
| Across-the-board Cuts               | 0.0               | -42.1                  | 0.0                  | -58.7                                  | 58.7           | -58.7                           | -16.5              | 39.2%        |
| <b>State Agencies</b>               | <b>\$6,072.0</b>  | <b>\$6,408.1</b>       | <b>\$6,824.1</b>     | <b>\$6,750.8</b>                       | <b>\$73.3</b>  | <b>\$6,750.8</b>                | <b>\$342.6</b>     | <b>5.3%</b>  |
| <b>Total Operating</b>              | <b>\$14,656.0</b> | <b>\$15,552.1</b>      | <b>\$16,351.1</b>    | <b>\$16,059.6</b>                      | <b>\$291.5</b> | <b>\$16,059.6</b>               | <b>\$507.5</b>     | <b>3.3%</b>  |
| Capital <sup>(1)</sup>              | 3.2               | 42.7                   | 12.5                 | 12.5                                   | 0.0            | 12.5                            | -30.2              | -70.7%       |
| <b>Subtotal</b>                     | <b>\$14,659.2</b> | <b>\$15,594.8</b>      | <b>\$16,363.6</b>    | <b>\$16,072.1</b>                      | <b>\$291.5</b> | <b>\$16,072.1</b>               | <b>\$477.3</b>     | <b>3.1%</b>  |
| Reserve Funds                       | 37.8              | 55.3                   | 228.2                | 19.7                                   | 208.5          | 19.7                            | -35.5              | -64.3%       |
| Appropriations                      | \$14,697.0        | \$15,650.0             | \$16,591.8           | \$16,091.8                             | \$500.0        | \$16,091.8                      | \$441.8            | 2.8%         |
| Reversions                          | 0.0               | -67.2                  | -30.3                | -30.3                                  | 0.0            | -30.3                           | 36.9               | -55.0%       |
| <b>Grand Total</b>                  | <b>\$14,697.0</b> | <b>\$15,582.8</b>      | <b>\$16,561.5</b>    | <b>\$16,061.5</b>                      | <b>\$500.0</b> | <b>\$16,061.5</b>               | <b>\$478.7</b>     | <b>3.1%</b>  |

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, supplemental deficiencies, \$255.3 million in cost containment, \$51.0 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2015 allowance includes \$16.3 million in reductions from Section 19 of the budget bill (SB 170) plus \$33.9 million in additional spending from Supplemental Budget No. 1. The fiscal 2015 appropriation includes \$181.4 million in reductions contingent on legislation.



## State Expenditures – State Funds (\$ in Millions)

| Category                            | Actual<br>FY 2013 | Conference<br>Work. Appr.<br>FY 2014 | Allowance<br>FY 2015 | Conference<br>Reductions | Conference<br>Appropriation<br>FY 2015 | FY 2014 to FY 2015 |             |
|-------------------------------------|-------------------|--------------------------------------|----------------------|--------------------------|--|--------------------|-------------|
|                                     |                   |                                      |                      |                          |  | \$ Change          | % Change    |
| Debt Service                        | \$1,078.2         | \$1,183.0                            | \$1,338.3            | \$55.0                   | \$1,283.3                              | \$100.3            | 8.5%        |
| County/Municipal                    | 436.3             | 522.0                                | 543.1                | 22.7                     | 520.4                                  | -1.6               | -0.3%       |
| Community Colleges                  | 272.3             | 281.3                                | 304.7                | 7.4                      | 297.3                                  | 16.0               | 5.7%        |
| Education/Libraries                 | 5,875.9           | 5,995.2                              | 6,263.3              | 126.6                    | 6,136.6                                | 141.5              | 2.4%        |
| Health                              | 38.1              | 41.7                                 | 46.9                 | 0.0                      | 46.9                                   | 5.1                | 12.3%       |
| <b>Aid to Local Governments</b>     | <b>\$6,622.5</b>  | <b>\$6,840.2</b>                     | <b>\$7,158.0</b>     | <b>\$156.7</b>           | <b>\$7,001.3</b>                       | <b>\$161.1</b>     | <b>2.4%</b> |
| Foster Care Payments                | 210.2             | 262.4                                | 243.1                | 5.0                      | 238.1                                  | -24.3              | -9.3%       |
| Assistance Payments                 | 103.6             | 90.1                                 | 94.6                 | 2.1                      | 92.5                                   | 2.4                | 2.7%        |
| Medical Assistance                  | 3,297.3           | 3,312.3                              | 3,435.0              | 22.1                     | 3,412.8                                | 100.6              | 3.0%        |
| Property Tax Credits                | 81.9              | 80.2                                 | 82.0                 | 0.0                      | 82.0                                   | 1.7                | 2.2%        |
| <b>Entitlements</b>                 | <b>\$3,693.0</b>  | <b>\$3,744.9</b>                     | <b>\$3,854.6</b>     | <b>\$29.2</b>            | <b>\$3,825.4</b>                       | <b>\$80.4</b>      | <b>2.1%</b> |
| Health                              | 1,975.2           | 2,111.6                              | 2,113.4              | 0.2                      | 2,113.2                                | 1.6                | 0.1%        |
| Human Resources                     | 453.5             | 429.8                                | 434.1                | 0.6                      | 433.5                                  | 3.6                | 0.8%        |
| Children's Cabinet Interagency Fund | 13.4              | 20.1                                 | 21.8                 | 0.0                      | 21.8                                   | 1.7                | 8.6%        |
| Juvenile Services                   | 272.6             | 283.2                                | 295.3                | 0.8                      | 294.5                                  | 11.4               | 4.0%        |
| Public Safety/Police                | 1,522.9           | 1,611.3                              | 1,666.0              | 3.1                      | 1,662.9                                | 51.6               | 3.2%        |
| Higher Education                    | 5,072.1           | 5,358.6                              | 5,541.7              | 2.0                      | 5,539.7                                | 181.1              | 3.4%        |
| Other Education                     | 430.3             | 459.0                                | 442.1                | -0.4                     | 442.5                                  | -16.5              | -3.6%       |
| Transportation                      | 1,558.6           | 1,606.0                              | 1,657.6              | 0.1                      | 1,657.5                                | 51.5               | 3.2%        |
| Agric./Nat'l. Res./Environment      | 305.4             | 339.5                                | 390.0                | 25.5                     | 364.6                                  | 25.0               | 7.4%        |
| Other Executive Agencies            | 1,167.3           | 1,302.1                              | 1,382.6              | 6.1                      | 1,376.5                                | 74.5               | 5.7%        |
| Legislative                         | 77.8              | 79.6                                 | 83.1                 | -0.1                     | 83.3                                   | 3.7                | 4.6%        |
| Judiciary                           | 432.6             | 458.1                                | 497.4                | 1.3                      | 496.1                                  | 37.9               | 8.3%        |
| Across-the-board Cuts               | 0.0               | -54.4                                | 0.0                  | 71.1                     | -71.1                                  | -16.7              | 30.6%       |
| <b>State Agencies</b>               | <b>\$13,281.8</b> | <b>\$14,004.4</b>                    | <b>\$14,525.2</b>    | <b>\$170.2</b>           | <b>\$14,414.9</b>                      | <b>\$410.5</b>     | <b>2.9%</b> |
| <b>Total Operating</b>              | <b>\$24,675.5</b> | <b>\$25,772.6</b>                    | <b>\$26,876.0</b>    | <b>\$351.2</b>           | <b>\$26,524.9</b>                      | <b>\$752.3</b>     | <b>2.9%</b> |
| Capital <sup>(1)</sup>              | 1,222.1           | 1,631.4                              | 1,875.8              | 46.7                     | 1,829.1                                | 197.7              | 12.1%       |
| <b>Subtotal</b>                     | <b>\$25,897.6</b> | <b>\$27,404.0</b>                    | <b>\$28,751.8</b>    | <b>\$397.8</b>           | <b>\$28,354.0</b>                      | <b>\$950.0</b>     | <b>3.5%</b> |
| Reserve Funds                       | 37.8              | 55.3                                 | 228.2                | 208.5                    | 19.7                                   | -35.5              | -64.3%      |
| <b>Appropriations</b>               | <b>\$25,935.3</b> | <b>\$27,459.2</b>                    | <b>\$28,980.0</b>    | <b>\$606.3</b>           | <b>\$28,373.7</b>                      | <b>\$914.5</b>     | <b>3.3%</b> |
| Reversions                          | 0.0               | -67.2                                | -30.3                | 0.0                      | -30.3                                  | 36.9               | -55.0%      |
| <b>Grand Total</b>                  | <b>\$25,935.3</b> | <b>\$27,392.0</b>                    | <b>\$28,949.8</b>    | <b>\$606.3</b>           | <b>\$28,343.4</b>                      | <b>\$951.4</b>     | <b>3.5%</b> |

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, supplemental deficiencies, \$274.2 million in cost containment, \$51.0 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2015 allowance includes \$21.0 million in reductions from Section 19 of the budget bill (SB 170) and \$105.2 million in additional spending from Supplemental Budget No. 1. The fiscal 2015 appropriation includes \$269.1 million in reductions contingent on legislation offset by \$0.1 million in additional special funds due to funding swaps.

## State Expenditures – All Funds (\$ in Millions)

| Category                            | Actual<br>FY 2013 | Conference<br>Work. Appr.<br>FY 2014 | Allowance<br>FY 2015 | Conference<br>Reductions | Conference<br>Appropriation<br>FY 2015 | FY 2014 to FY 2015 |             |
|-------------------------------------|-------------------|--------------------------------------|----------------------|--------------------------|--|--------------------|-------------|
|                                     |                   |                                      |                      |                          |  | \$ Change          | % Change    |
| Debt Service                        | \$1,090.3         | \$1,195.3                            | \$1,349.8            | \$55.0                   | \$1,294.8                              | \$99.4             | 8.3%        |
| County/Municipal                    | 508.4             | 581.3                                | 598.4                | 22.7                     | 575.7                                  | -5.6               | -1.0%       |
| Community Colleges                  | 272.3             | 281.3                                | 304.7                | 7.4                      | 297.3                                  | 16.0               | 5.7%        |
| Education/Libraries                 | 6,624.2           | 6,749.5                              | 7,065.6              | 126.6                    | 6,939.0                                | 189.5              | 2.8%        |
| Health                              | 42.5              | 46.2                                 | 51.4                 | 0.0                      | 51.4                                   | 5.1                | 11.1%       |
| <b>Aid to Local Governments</b>     | <b>\$7,447.5</b>  | <b>\$7,658.3</b>                     | <b>\$8,020.1</b>     | <b>\$156.7</b>           | <b>\$7,863.4</b>                       | <b>\$205.1</b>     | <b>2.7%</b> |
| Foster Care Payments                | 298.4             | 346.3                                | 333.7                | 5.0                      | 328.7                                  | -17.6              | -5.1%       |
| Assistance Payments                 | 1,373.5           | 1,287.7                              | 1,447.7              | 2.1                      | 1,445.6                                | 157.8              | 12.3%       |
| Medical Assistance                  | 6,764.2           | 7,248.7                              | 7,945.8              | 49.0                     | 7,896.8                                | 648.2              | 8.9%        |
| Property Tax Credits                | 81.9              | 80.2                                 | 82.0                 | 0.0                      | 82.0                                   | 1.7                | 2.2%        |
| <b>Entitlements</b>                 | <b>\$8,518.0</b>  | <b>\$8,963.0</b>                     | <b>\$9,809.1</b>     | <b>\$56.1</b>            | <b>\$9,753.0</b>                       | <b>\$790.1</b>     | <b>8.8%</b> |
| Health                              | 3,152.4           | 3,511.9                              | 3,493.1              | 20.3                     | 3,472.8                                | -39.1              | -1.1%       |
| Human Resources                     | 932.3             | 950.8                                | 954.8                | 0.7                      | 954.1                                  | 3.2                | 0.3%        |
| Children's Cabinet Interagency Fund | 13.4              | 20.1                                 | 21.8                 | 0.0                      | 21.8                                   | 1.7                | 8.6%        |
| Juvenile Services                   | 281.2             | 290.6                                | 303.7                | 0.8                      | 302.9                                  | 12.3               | 4.2%        |
| Public Safety/Police                | 1,553.2           | 1,640.8                              | 1,703.8              | 3.1                      | 1,700.7                                | 59.9               | 3.6%        |
| Higher Education                    | 5,072.1           | 5,358.6                              | 5,545.9              | 2.0                      | 5,543.9                                | 185.3              | 3.5%        |
| Other Education                     | 665.7             | 797.7                                | 684.0                | -0.4                     | 684.3                                  | -113.4             | -14.2%      |
| Transportation                      | 1,631.0           | 1,703.1                              | 1,752.8              | 0.1                      | 1,752.7                                | 49.6               | 2.9%        |
| Agric./Nat'l. Res./Environment      | 366.9             | 407.6                                | 457.6                | 25.5                     | 432.1                                  | 24.5               | 6.0%        |
| Other Executive Agencies            | 1,763.9           | 1,875.3                              | 1,905.3              | 6.1                      | 1,899.2                                | 23.9               | 1.3%        |
| Legislative                         | 77.8              | 79.6                                 | 83.1                 | -0.1                     | 83.3                                   | 3.7                | 4.6%        |
| Judiciary                           | 438.1             | 463.5                                | 497.6                | 1.3                      | 496.4                                  | 32.8               | 7.1%        |
| Across-the-board Cuts               | 0.0               | -63.2                                | -0.1                 | 79.4                     | -79.4                                  | -16.2              | 25.7%       |
| <b>State Agencies</b>               | <b>\$15,948.2</b> | <b>\$17,036.5</b>                    | <b>\$17,403.6</b>    | <b>\$138.7</b>           | <b>\$17,264.8</b>                      | <b>\$228.3</b>     | <b>1.3%</b> |
| Total Operating                     | \$33,003.9        | \$34,853.2                           | \$36,582.5           | \$406.5                  | \$36,176.1                             | \$1,322.9          | 3.8%        |
| Capital <sup>(1)</sup>              | 2,077.9           | 2,430.8                              | 2,737.9              | 46.7                     | 2,691.2                                | 260.4              | 10.7%       |
| <b>Subtotal</b>                     | <b>\$35,081.8</b> | <b>\$37,284.0</b>                    | <b>\$39,320.4</b>    | <b>\$453.2</b>           | <b>\$38,867.3</b>                      | <b>\$1,583.3</b>   | <b>4.2%</b> |
| Reserve Funds                       | 37.8              | 55.3                                 | 228.2                | 208.5                    | 19.7                                   | -35.5              | -64.3%      |
| Appropriations                      | \$35,119.5        | \$37,339.3                           | \$39,548.7           | \$661.7                  | \$38,887.0                             | \$1,547.7          | 4.1%        |
| Reversions                          | 0.0               | -67.2                                | -30.3                | 0.0                      | -30.3                                  | 36.9               | -55.0%      |
| <b>Grand Total</b>                  | <b>\$35,119.5</b> | <b>\$37,272.0</b>                    | <b>\$39,518.4</b>    | <b>\$661.7</b>           | <b>\$38,856.7</b>                      | <b>\$1,584.7</b>   | <b>4.3%</b> |

<sup>(1)</sup> Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2014 working appropriation includes deficiencies, supplemental deficiencies, \$287.3 million in cost containment, \$51.0 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2015 allowance includes \$23.8 million in reductions from Section 19 of the budget bill (SB 170) and \$112.9 million in additional spending from Supplemental Budget No. 1. The fiscal 2015 appropriation includes \$277.4 million in reductions contingent on legislation offset by \$0.1 million in additional special funds due to funding swaps.



## Fiscal Note Summary of the Budget Bill – Senate Bill 170

|  | <u>General Funds</u>         | <u>Special Funds</u>       | <u>Federal Funds</u> | <u>Higher<br/>Education Funds</u> | <u>Total Funds</u>              |
|--|------------------------------|----------------------------|----------------------|-----------------------------------|---------------------------------|
| <b>Governor's Allowance</b>                            |                              |                            |                      |                                   |                                 |
| Fiscal 2014 Budget                                     | \$15,775,377,975             | \$7,740,284,179            | \$9,858,731,182      | \$4,054,412,900                   | \$37,428,806,236 <sup>(1)</sup> |
| Fiscal 2015 Budget                                     | 16,527,609,954               | 8,199,702,176              | 10,560,748,098       | 4,117,413,398                     | 39,405,473,626 <sup>(2)</sup>   |
| <b>Supplemental Budget No. 1</b>                       |                              |                            |                      |                                   |                                 |
| Fiscal 2014 Deficiencies                               | -\$10,251,823 <sup>(3)</sup> | \$26,947,686               | \$31,085,064         | \$0                               | \$47,780,927                    |
| Fiscal 2015 Budget                                     | 33,921,058 <sup>(3)</sup>    | 71,269,459                 | 7,871,738            | -155,945                          | 112,906,310                     |
| <b>Subtotal</b>  | <b>\$23,669,235</b>          | <b>\$98,217,145</b>        | <b>\$38,956,802</b>  | <b>-\$155,945</b>                 | <b>\$160,687,237</b>            |
| <b>Budget Reconciliation and Financing Act of 2014</b> |                              |                            |                      |                                   |                                 |
| Fiscal 2014 Deficiencies                               | -\$174,463,553               | -\$12,295,546              | -\$8,770,214         | \$0                               | -\$195,529,313                  |
| Fiscal 2015 Contingent Reductions                      | -181,359,500                 | -87,642,176 <sup>(4)</sup> | -8,258,002           | 0                                 | -277,259,678                    |
| <b>Subtotal</b>  | <b>-\$355,823,053</b>        | <b>-\$99,937,722</b>       | <b>-\$17,028,216</b> | <b>\$0</b>                        | <b>-\$472,788,991</b>           |
| <b>Conference Committee Reductions</b>                 |                              |                            |                      |                                   |                                 |
| Fiscal 2014 Deficiencies                               | -\$7,856,516                 | -\$128,532                 | -\$1,028,557         | \$0                               | -\$9,013,605                    |
| Fiscal 2015 Budget                                     | -318,675,326                 | -18,665,553                | -47,064,802          | 0                                 | -384,405,681                    |
| <b>Total Reductions</b>                                | <b>-\$326,531,842</b>        | <b>-\$18,794,085</b>       | <b>-\$48,093,359</b> | <b>\$0</b>                        | <b>-\$393,419,286</b>           |
| <b>Appropriations</b>                                  |                              |                            |                      |                                   |                                 |
| Fiscal 2014 Budget                                     | \$15,582,806,083             | \$7,754,807,787            | \$9,880,017,475      | \$4,054,412,900                   | \$37,272,044,245                |
| Fiscal 2015 Budget                                     | 16,061,496,186               | 8,164,663,906              | 10,513,297,032       | 4,117,257,453                     | 38,856,714,577                  |
| <b>Change</b>  | <b>\$478,690,103</b>         | <b>\$409,856,119</b>       | <b>\$633,279,557</b> | <b>\$62,844,553</b>               | <b>\$1,584,670,332</b>          |

<sup>(1)</sup> Reflects \$198.7 million in proposed deficiencies, including \$137.3 million in general funds, \$0.3 million in special funds, and \$61.1 million in federal funds. Reversion assumptions total \$66.9 million, including \$30.0 million in unspecified reversions and \$36.9 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million and across-the-board reductions for overbudgeted health insurance.

<sup>(3)</sup> Reflects targeted reversions of \$9.3 million in fiscal 2014 and \$0.3 million in fiscal 2015.

<sup>(4)</sup> Includes \$0.1 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

**General Fund Revenues  
2014 Session Legislation  
Proposed under the Governor's Budget Plan  
Fiscal 2014 and 2015  
(\$ in Millions)**

|   | <u>Admin.</u> | <u>Senate</u> | <u>House</u>  | <u>Conf.<br/>Comm.</u> |
|---|---------------|---------------|---------------|------------------------|
| <b><u>Fiscal 2014 Revenues</u></b>            |               |               |               |                        |
| Chesapeake Bay Trust Fund                     | \$8.0         | \$8.0         | \$8.0         | \$8.0                  |
| <b>Total Fiscal 2014 Revenues</b>             | <b>\$8.0</b>  | <b>\$8.0</b>  | <b>\$8.0</b>  | <b>\$8.0</b>           |
| <br><b><u>Fiscal 2015 Revenues</u></b>        |               |               |               |                        |
| Chesapeake Bay Trust Fund                     | \$3.2         | \$3.2         | \$6.2         | \$6.2                  |
| Helicopter Sales                              | 17.6          | 17.6          | 17.6          | 17.6                   |
| Lottery Commissions                           | 7.3           | 7.3           | 7.3           | 7.3                    |
| Research and Development Tax Credit (HB 616)* | -0.4          |               |               |                        |
| Film Tax Credit (HB 520)*                     | -3.5          |               |               |                        |
| <b>Total Fiscal 2015 Revenues</b>             | <b>\$24.3</b> | <b>\$28.1</b> | <b>\$31.1</b> | <b>\$31.1</b>          |

\*Legislation pending in the House that was included in the Administration's budget plan.



**General Fund Reductions and Transfers**  
**Contingent on the Budget Reconciliation and Financing Act of 2014 (SB 172)**  
(\$ in Millions)

|  | <u>Admin.<br/>Plan</u> | <u>Senate</u>  | <u>House</u>   | <u>Conf.<br/>Comm.</u> |
|--|------------------------|----------------|----------------|------------------------|
| <b>Contingent Reductions – Fiscal 2014</b>                       |                        |                |                |                        |
| Savings from Reducing Pension Reinvestment                       | \$87.1                 | \$174.2        | \$174.2        | \$174.2                |
| Assessments and Taxation – Use Charter Unit Funds for Operations | 0.3                    | 0.3            | 0.3            | 0.3                    |
| <b>Total Reductions</b>  | <b>\$87.4</b>          | <b>\$174.5</b> | <b>\$174.5</b> | <b>\$174.5</b>         |
| <b>Contingent Reductions – Fiscal 2015</b>                       |                        |                |                |                        |
| Savings from Reducing Pension Reinvestment                       | \$88.3                 | \$176.5        | \$176.5        | \$176.5                |
| Community College Formula*                                       | 4.6                    | 0.0            | 0.0            | 0.0                    |
| Aid to Private Colleges and Universities*                        | 3.9                    | 0.0            | 0.0            | 0.0                    |
| Medicaid Savings from Reduced MHIP Assessment                    | 1.5                    | 1.5            | 4.7            | 4.7                    |
| Level Fund MARBIDCO*   | 1.1                    | 0.0            | 0.0            | 0.0                    |
| Assessments and Taxation – Use Charter Unit Funds for Operations | 0.3                    | 0.1            | 0.1            | 0.1                    |
| <b>Total Reductions</b>  | <b>\$99.7</b>          | <b>\$178.2</b> | <b>\$181.4</b> | <b>\$181.4</b>         |
| <b>Transfers – Fiscal 2014</b>                                   |                        |                |                |                        |
| Biotech Tax Credit   | \$0.7                  | \$0.7          | \$0.7          | \$0.7                  |
| Sustainable Communities Tax Credit**                             | 0.0                    | 19.1           | 19.1           | 19.1                   |
| University System of Maryland                                    | 0.0                    | 30.8           | 31.0           | 31.0                   |
| Morgan State University  | 2.0                    | 0.0            | 0.0            | 2.0                    |
| Senior Prescription Drug Assistance Program                      | 0.0                    | 1.0            | 1.0            | 1.0                    |
| Maryland Correctional Enterprises                                | 1.8                    | 0.8            | 0.8            | 1.8                    |
| Radiation Control – Department of the Environment                | 0.3                    | 0.3            | 0.3            | 0.3                    |
| Chesapeake Bay Trust Fund  | 2.4                    | 2.4            | 2.4            | 2.4                    |
| <b>Total Transfers</b>   | <b>\$7.2</b>           | <b>\$55.1</b>  | <b>\$55.2</b>  | <b>\$58.2</b>          |
| <b>Transfers – Fiscal 2015</b>                                   |                        |                |                |                        |
| Sustainable Communities Tax Credit**                             | \$19.1                 | \$0.0          | \$0.0          | \$0.0                  |
| Transfer Tax   | 69.1                   | 69.1           | 69.1           | 69.1                   |
| Maryland Correctional Enterprises                                | 1.0                    | 0.0            | 0.0            | 1.0                    |
| University System of Maryland                                    | 25.8                   | 0.0            | 0.0            | 0.0                    |
| <b>Total Transfers</b>   | <b>\$115.0</b>         | <b>\$69.1</b>  | <b>\$69.1</b>  | <b>\$70.1</b>          |

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation  
MHIP: Maryland Health Insurance Program

\*The Senate, House, and Conference Committee made reductions; however, they are not contingent on legislation.

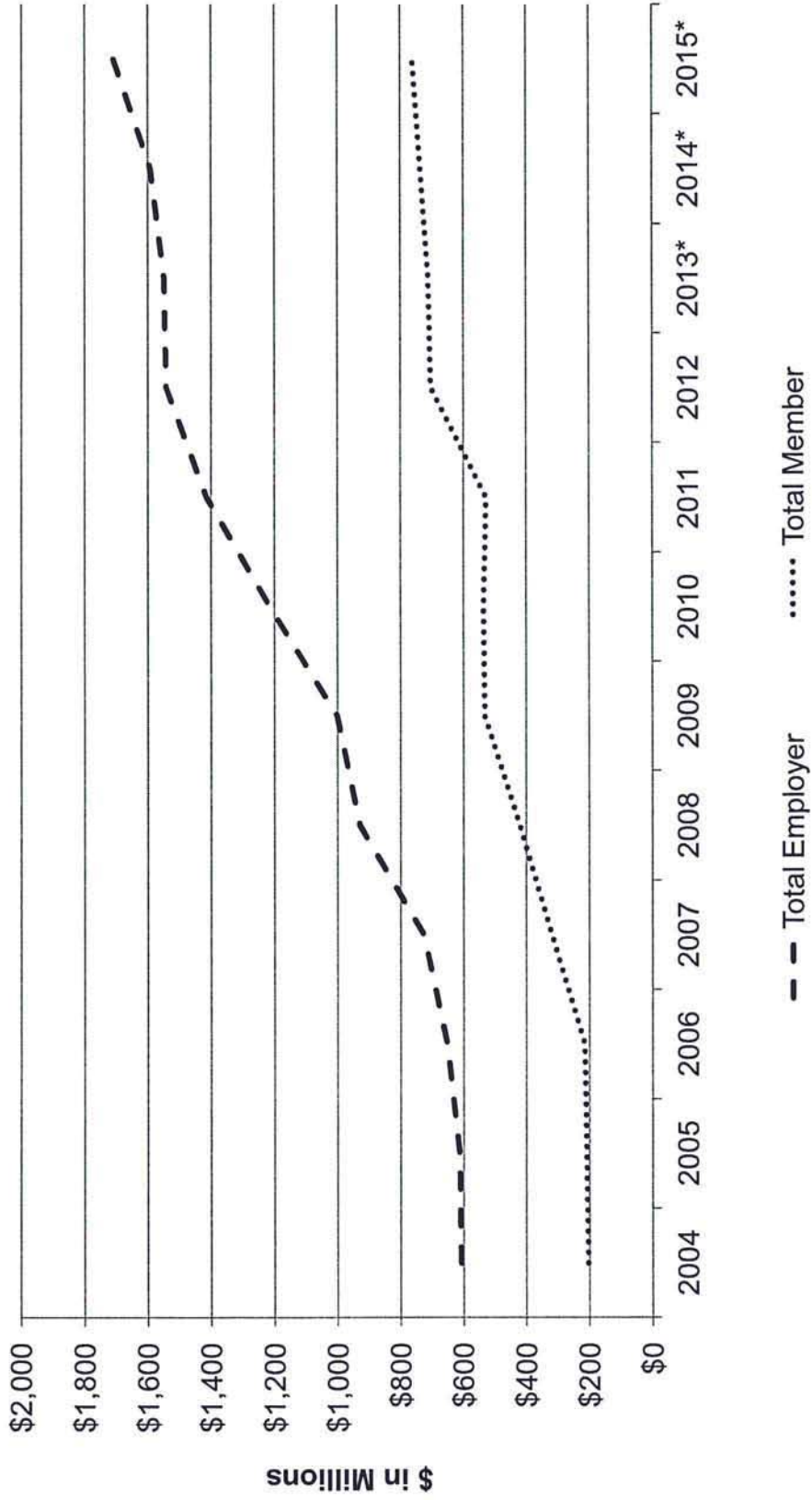
\*\*Also contingent on the enactment of HB 510.

## Final Budget Status Status as of April 3, 2014

|   | <u>FY 2014</u>          | <u>FY 2015</u>          |
|---|-------------------------|-------------------------|
| <b>Starting General Fund Balance</b>          | <b>\$501,897,613</b>    | <b>\$126,951,280</b>    |
| <b>Revenues</b>                               |                         |                         |
| BRE Estimated Revenues – December 2013        | \$15,230,561,555        | \$16,005,344,000        |
| BRE Revenue Revision – March 2014             | -126,659,611            | -111,104,866            |
| Supplemental Budget No. 1                     | 15,389,571              | 191,000                 |
| Budget Reconciliation Legislation – Revenues  | 8,000,000               | 31,145,833              |
| Budget Reconciliation Legislation – Transfers | 58,246,632              | 70,126,544              |
| Additional Revenues                           | 22,321,603              | 23,161,662              |
| <b>Subtotal Revenues</b>                      | <b>\$15,207,859,750</b> | <b>\$16,018,864,173</b> |
| <b>Subtotal Available Revenues</b>            | <b>\$15,709,757,363</b> | <b>\$16,145,815,453</b> |
| <b>Appropriations</b>                         |                         |                         |
| General Fund Appropriations                   | \$15,644,697,888        | \$16,557,609,954        |
| Deficiencies                                  | 197,629,694             | 0                       |
| Supplemental Budget No. 1                     | -1,001,823              | 34,201,058              |
| Legislative Reductions/Contingent Legislation | -182,320,069            | -500,034,826            |
| Estimated Agency Reversions                   | -76,199,607             | -30,280,000             |
| <b>Subtotal Appropriations</b>                | <b>\$15,582,806,083</b> | <b>\$16,061,496,186</b> |
| <b>Closing General Fund Balance</b>           | <b>\$126,951,280</b>    | <b>\$84,319,267</b>     |

BRE: Board of Revenue Estimates

# State Retirement and Pension System Total Employer and Employee Contributions Fiscal 2004-2015



\* Figures for fiscal 2013 through 2015 include combined State and local shares for teachers; fiscal 2014 and 2015 include supplemental payments of \$100 million each.

**Budget Reconciliation and Financing Act of 2014**  
**Employer Pension Contributions**  
**Fiscal 2014-2025**  
**(\$ in Millions)**

| <b><u>Fiscal Year</u></b> | <b><u>Annual Required Contribution</u></b> | <b><u>Supplemental Payment</u></b> | <b><u>Total Contribution</u></b> |
|---------------------------|--|------------------------------------|----------------------------------|
| 2014                      | \$1,453                                    | \$100                              | \$1,553                          |
| 2015                      | 1,589                                      | 100                                | 1,689                            |
| 2016                      | 1,726                                      | 150                                | 1,876                            |
| 2017                      | 1,864                                      | 200                                | 2,064                            |
| 2018                      | 2,020                                      | 250                                | 2,270                            |
| 2019                      | 2,124                                      | 300                                | 2,424                            |
| 2020                      | 2,201                                      | 300                                | 2,501                            |
| 2021                      | 2,262                                      | 300                                | 2,562                            |
| 2022                      | 2,317                                      | 300                                | 2,617                            |
| 2023                      | 2,371                                      | 300                                | 2,671                            |
| 2024                      | 2,426                                      | 300                                | 2,726                            |
| 2025                      | 2,484                                      | 300                                | 2,784                            |



## Conference Committee Action on the Budget Reconciliation and Financing Act of 2014 (SB 172)

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The Budget Reconciliation and Financing Act of 2014, as amended<sup>1</sup> by the Conference Committee, accomplishes the following for the general fund:

|                                    |                        |
|------------------------------------|------------------------|
| Fiscal 2014 Fund Transfers         | \$58.2 million         |
| Fiscal 2015 Fund Transfers         | 70.1 million           |
| Fiscal 2014 Revenues               | 8.0 million            |
| Fiscal 2015 Revenues               | 31.1 million           |
| Fiscal 2014 Expenditure Reductions | 174.5 million          |
| Fiscal 2015 Expenditure Reductions | 181.4 million          |
| <b>Total Budgetary Action</b>      | <b>\$523.3 million</b> |

Authorizes the State Department of Assessments and Taxation to use revenues in the Charter Unit Fund to cover up to 5% of the administrative expenses of the Office of the Director beginning in fiscal 2015

Establishes that an annual grant to the Maryland State Firemen's Association Widows' and Orphans' Fund is made from proceeds of the moving violation surcharge before such proceeds are distributed to the Maryland Emergency Medical System Operations Fund

Modifies the membership of the Maryland Amusement Game Advisory Committee (established to advise the State Lottery and Gaming Control Commission on issues related to the amusement industry) to include the Lottery Director as a non-voting member

Authorizes the Department of General Services to use monies in the Not-For-Profit Development Fund to evaluate the participation of not-for-profit entities in State procurement

Maryland Agricultural and Resource-Based Industry Development Corporation – reduces the fiscal 2015 appropriation from \$4,000,000 to \$2,875,000 and extends the period for the corporation to receive a grant by one year to 2021

Community College Funding Formula – modifies the percentage of per student funding for selected public institutions that is used to calculate the Cade formula for fiscal 2016 through 2019

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<sup>1</sup> Conference Committee changes to the bill as passed by the House are noted in *italics*.

Clarifies that a community college is only eligible to receive a payment under the hold harmless component of the community college funding formula if the county government(s) meets maintenance of effort

Sellinger Formula – modifies the percentage of per student funding for selected public institutions that is used to calculate the formula for fiscal 2016 through 2020

Targeted Public Health Formula – clarifies that the inflation and population adjustments included in the formula are to be applied to the prior year's grant, consistent with current practice

Authorizes charter counties to impose a hotel rental tax

Maryland Park Service – requires that at least a certain percentage of Park Service revenues be provided to the Park Service for its operations

*Clarifies that the Department of Legislative Services' Office of Policy Analysis may bring to completion its work on code revision*

*Consolidates the Joint Advisory Committee on Legislative Data Systems and the Joint Committee on Transparency and Open Government to become the Joint Committee on Legislative Information Technology Systems and Open Government; alters the Joint Information Technology and Biotechnology Committee to become the Joint Committee on Cybersecurity, Information Technology, and Biotechnology*

*Lottery Agent Commissions – permanently establishes commissions at 5.5% of gross receipts from ticket sales and repeals an agent incentive pool while maintaining the authority to pay agent bonuses*

*Racetrack Impact Aid – provides \$500,000 annually for fiscal 2015 through 2019 for impact aid for communities within three miles of the Laurel Race Course from the funds that would otherwise go to the Pimlico area under the video lottery terminal program and modifies reporting requirements*

State Employees and Teachers Retirement System – sets out the amount of supplemental contribution that is to be paid into the system, increasing to \$300 million in fiscal 2019 and thereafter; ends the supplemental contribution when the system is 85% funded and has exited the corridor method of payment; and requires the pension system to conduct certain actuarial studies

Chesapeake and Coastal Bays 2010 Trust Fund – increases the revenue from the sales tax on vehicle rentals that is directed to the general fund by \$8.0 million in fiscal 2014 and \$6.2 million in fiscal 2015

Increases by \$69.1 million the amount of transfer tax revenues directed to the general fund in fiscal 2015



Clarifies that, for purposes of local education maintenance of effort requirements, the wealth per pupil is calculated using September 1 net taxable income for fiscal 2015 through 2017; beginning in fiscal 2018, November 1 net taxable income will be used

Maryland Health Benefit Exchange – authorizes the Secretary of the Department of Information Technology to designate any project of the Exchange as a Major Information Technology Project and, therefore, subject to those statutory requirements

Modifies the allocation of revenue from Regional Greenhouse Gas Initiative auctions as follows: at least 50% for low-income energy assistance; at least 20% for energy efficiency and conservation projects; at least 20% for renewable and clean energy programs; and up to 10% but no more than \$5 million for administration

*Speed Camera Revenue – in fiscal 2016 through 2018, requires that at least \$7,000,000 annually be used to purchase State Police vehicles and related equipment*

*Extends through fiscal 2016 a statutory provision that maintains the certificate of title fee for rental vehicles at \$50; otherwise, the fee would increase to \$100 after fiscal 2014*

Modifies the process for the reduction of the Medicaid deficit hospital assessment based on savings to the Medicaid program that result from the new All-payer Model Contract by changing the agency in charge of the process

Reduces the annual hospital assessment levied for the Maryland Health Insurance Plan to a maximum of 0.3%

*Repeals legislative committees that are obsolete or duplicative – Joint Committee on Welfare Reform, Joint Committee on Access to Mental Health Services, and Joint Committee on Health Care Delivery and Financing*

Strikes a provision that would require the Health Services Cost Review Commission to raise the rates of hospitals by \$30 million in fiscal 2015 only to provide funds to implement the new All-payer Model Contract

*Authorizes, for fiscal 2015 only, the Health Services Cost Review Commission to include \$15 million in hospital rates to fund costs incurred by hospitals to implement the new All-payer Model Contract and to fund statewide or regional proposals to support the Model Contract*

*Directs the proceeds from the sale of the Dauphin 365N Medevac helicopters to the general fund instead of the Annuity Bond Fund and authorizes the State Police to donate a helicopter to the Smithsonian Institution*

Strikes a provision which would have delayed until January 1, 2015, any increase in rates for payments to providers of nonpublic placements



Limits, for fiscal 2015, the increase in rates paid to group homes to 1.5% over the rates in effect on January 15, 2014, and strikes a provision which would have delayed the implementation of any rate increase until January 1, 2015

Makes the following transfers to the general fund:

|   | <u>Fiscal 2014</u> | <u>Fiscal 2015</u> |
|---|--------------------|--------------------|
| Radiation Control Fund                                  | \$300,000          |                    |
| Biotechnology Investment Tax Credit Reserve Fund        | 650,000            |                    |
| Senior Prescription Drug Assistance Program             | 1,000,000          |                    |
| <i>Maryland Correctional Enterprises Revolving Fund</i> | <i>1,800,000</i>   | <i>\$1,000,000</i> |
| <i>Morgan State University</i>                          | <i>2,000,000</i>   |                    |
| Chesapeake and Atlantic Coastal Bays 2010 Trust Fund    | 2,400,000          |                    |
| Sustainable Communities Tax Credit Reserve Fund         | 125,000            |                    |
| University System of Maryland                           | 31,000,000         |                    |

Sustainable Communities Tax Credit Reserve Fund – transfers \$19 million to the general fund, which is the amount of commercial tax credit certificates issued in fiscal 2006-2010 that have not been claimed or extended; provision is contingent on the enactment of HB 510

*Specifies grants to be distributed from the Special Fund for Preservation of Cultural Arts: \$100,000 to Arena Players, Inc.; \$150,000 to the Great Blacks in Wax Museum, Inc; \$200,000 to the Prince George’s African-American Museum and Cultural Center at North Brentwood, Inc.; and \$800,000 to the Maryland School for the Blind*

*Authorizes the use of funds from the Economic Development Opportunities Fund (Sunny Day) and the Special Fund for the Preservation of Cultural Arts to provide grants to supplement tax credits awarded under the film production activity tax credit program*

*Charges a State Department of Assessments and Taxation workgroup to study issues related to the calculation and administration of tax credits and exemptions but not the filing and enforcement of personal property taxes; authorizes the agency to procure auditing assistance*

Establishes the rate of interest to be paid for income tax refunds paid as a result of the Comptroller v. Brian Wynne case at the average prime rate of fiscal 2015; applies this provision to refunds attributable to tax years 2006 through 2014

*Establishes that costs for attorneys appointed to implement the holding in DeWolfe v. Richmond beyond the amount expressly provided for this purpose in the State budget are to be billed to and paid by the county in which the representation is provided*



*Authorizes the Maryland Department of the Environment to enter into a memorandum of understanding with Carroll County or Frederick County by December 1, 2014, to establish an alternative source of revenue to be deposited into a local watershed protection and restoration fund*

### **House Provisions Stricken by the Conference Committee**

*Baltimore City Community College – would have transferred \$9,000,000 from the college's fund balance to the Major Information Technology Development Fund for development of the college's Enterprise Resource Planning project*

*Film Tax Credit – would have authorized the use of eminent domain to acquire property of a film production company that has claimed more than \$10,000,000 in film tax credits and ceases operation in the State*

*A Community Partnership Assistance Program would have been created to fund, through hospital rates, regional and statewide partnerships to improve the health and well-being of the community*

## General Fund Budget Outlook

### Fiscal 2014-2019

(\$ in Millions)

| Revenues                                 | FY 2014         | FY 2015         | FY 2016         | FY 2017         | FY 2018         | FY 2019         | Average                 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------------|
|  | Work. App.      | Allowance       | Est.            | Est.            | Est.            | Est.            | Annual Change 2015-2019 |
| Opening Fund Balance                     | \$502           | \$127           | \$84            | \$0             | \$0             | \$0             |                         |
| Transfer                                 | 84              | 94              | 27              | 28              | 30              | 35              |                         |
| One-time Revenues/Legislation            | 4               | 1               | 0               | 0               | 0               | 0               |                         |
| <b>Subtotal One-time Revenue</b>         | <b>\$590</b>    | <b>\$222</b>    | <b>\$111</b>    | <b>\$28</b>     | <b>\$30</b>     | <b>\$35</b>     | <b>-37.0%</b>           |
| Ongoing Revenues                         | \$15,120        | \$15,924        | \$16,686        | \$17,475        | \$18,243        | \$18,930        |                         |
| Revenue Adjustments – Legislation        | 0               | 0               | -21             | -46             | -77             | -105            |                         |
| <b>Subtotal Ongoing Revenue</b>          | <b>\$15,120</b> | <b>\$15,924</b> | <b>\$16,664</b> | <b>\$17,429</b> | <b>\$18,166</b> | <b>\$18,825</b> | <b>4.3%</b>             |
| <b>Total Revenues &amp; Fund Balance</b> | <b>\$15,710</b> | <b>\$16,146</b> | <b>\$16,776</b> | <b>\$17,457</b> | <b>\$18,196</b> | <b>\$18,860</b> | <b>4.0%</b>             |
| <b>Ongoing Spending</b>                  |                 |                 |                 |                 |                 |                 |                         |
| Operating Spending                       | \$16,081        | \$16,758        | \$17,605        | \$18,230        | \$19,010        | \$19,782        |                         |
| Education Trust Fund <sup>1</sup>        | -385            | -407            | -419            | -535            | -563            | -570            |                         |
| Multi-year Commitments                   | 10              | 10              | 10              | 10              | 10              | 10              |                         |
| Ongoing Reductions                       | -182            | -202            | -161            | -102            | -64             | -41             |                         |
| Ongoing Spending – Legislation           | 0               | 0               | 0               | 0               | 0               | 0               |                         |
| <b>Subtotal Ongoing Spending</b>         | <b>\$15,524</b> | <b>\$16,159</b> | <b>\$17,036</b> | <b>\$17,603</b> | <b>\$18,393</b> | <b>\$19,181</b> | <b>4.4%</b>             |
| <b>One-time Spending</b>                 |                 |                 |                 |                 |                 |                 |                         |
| PAYGO Capital                            | \$33            | \$3             | \$66            | \$86            | \$101           | \$101           |                         |
| One-time Reductions                      | -29             | -328            | 0               | 0               | 0               | 0               |                         |
| Legislation/One-time Adjustments/Swaps   | 0               | 0               | 0               | 0               | 0               | 0               |                         |
| Appropriation to Reserve Fund            | 55              | 228             | 100             | 50              | 50              | 50              |                         |
| <b>Subtotal One-time Spending</b>        | <b>\$59</b>     | <b>-\$97</b>    | <b>\$166</b>    | <b>\$136</b>    | <b>\$151</b>    | <b>\$151</b>    |                         |
| <b>Total Spending</b>                    | <b>\$15,583</b> | <b>\$16,061</b> | <b>\$17,202</b> | <b>\$17,739</b> | <b>\$18,544</b> | <b>\$19,332</b> | <b>4.7%</b>             |
| <b>Ending Balance</b>                    | <b>\$127</b>    | <b>\$84</b>     | <b>-\$426</b>   | <b>-\$282</b>   | <b>-\$348</b>   | <b>-\$472</b>   |                         |
| Rainy Day Fund Balance                   | \$763           | \$795           | \$835           | \$874           | \$913           | \$947           |                         |
| Balance over 5% of General Fund Revenues | 7               | 0               | 0               | 0               | 0               | 0               |                         |
| As % of GF Revenues                      | 5.05%           | 5.00%           | 5.00%           | 5.00%           | 5.00%           | 5.00%           |                         |
| <b>Structural Balance</b>                | <b>-\$404</b>   | <b>-\$235</b>   | <b>-\$371</b>   | <b>-\$174</b>   | <b>-\$227</b>   | <b>-\$356</b>   |                         |

PAYGO: pay-as-you-go

<sup>1</sup> Education Trust Fund is supported by revenues from video lottery terminals, table games, and savings from equipment leases.



## Report of the Conference Committee on SB 171

### The Capital Budget Bill

April 4, 2014

Mr. President,  
Mr. Speaker,  
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 171 – the Maryland Consolidated Capital Bond Loan of 2014 is submitted for your review.

The Senate adopted 116 amendments to the original bill. The House adopted 53 committee amendments to the bill as amended by the House. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

#### **Action of the Conference Committee:**

The Conference Committee recommends the authorization of \$1.18 billion in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following House amendments:  
2, 4-7, 9-12, 14-18, 23, 30, 31, 33-40, 42-44, 47-49, 51, 53
2. The rejection of the following House amendments:  
13, 19, 21, 22, 24-27, 32, 45, 46, 50, 52



3. The action indicated on the following House amendments:

| <u>Adopt</u> | <u>Reject</u> | <u>Conference<br/>Committee<br/>Amendment</u> |
|--------------|---------------|---|
| 1 .....      | .....         | 1   |
| .....        | 3             | 2   |
| 8 .....      | .....         | 5   |
| 20 .....     | .....         | 9   |
| .....        | 28            | 11  |
| 29 .....     | .....         | 12  |
| 41 .....     | .....         | 38  |

4. The Conference Committee also adopted Conference Committee amendments:

3, 4, 6-8, 10, 13-37

Attached is a listing of the approved projects.

Respectfully submitted,

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Senator James E. DeGrange, Sr.

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Delegate Adrienne A. Jones

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Senator Edward J. Kasemeyer

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Delegate Norman H. Conway

---

Senator Douglas J. J. Peters

---

Delegate Melony G. Griffith

---

Senator Nancy J. King

---

Delegate John L. Bohanan, Jr.

---

Senator George C. Edwards

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Delegate Adelaide C. Eckardt

## Maryland Consolidated Capital Bond Loan of 2014

| <u>Budget Code</u> | <u>Project Title</u>   | <u>Allowance</u> |                | <u>Authorization</u> |                | <u>Difference</u> |                |
|--------------------|--|------------------|----------------|----------------------|----------------|-------------------|----------------|
|                    |  | <u>GO Bond</u>   | <u>Revenue</u> | <u>GO Bond</u>       | <u>Revenue</u> | <u>GO Bond</u>    | <u>Revenue</u> |
| DA0201A            | MDOD: Accessibility Modifications  | \$1,600,000      | \$0            | \$1,600,000          | \$0            | \$0               | \$0            |
| DE02011A           | BPW: Catonsville District Court  | 2,150,000        | 0              | 2,150,000            | 0              | 0                 | 0              |
| DE02011B           | BPW: Courts of Appeals Building Lobby and Americans with Disabilities Improvements | 3,700,000        | 0              | 3,700,000            | 0              | 0                 | 0              |
| DE0201A            | BPW: Facilities Renewal Fund   | 15,000,000       | 0              | 15,000,000           | 0              | 0                 | 0              |
| DE0201B            | BPW: Fuel Storage Tank Replacement Program   | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |
| DE0201C            | BPW: State House Complex Security Upgrades   | 0                | 0              | 250,000              | 0              | 250,000           | 0              |
| DE0202A            | BPW: Public School Construction Program  | 275,000,000      | 0              | 275,000,000          | 0              | 0                 | 0              |
| DE0202B            | BPW: Aging Schools Program   | 6,109,000        | 0              | 6,109,000            | 0              | 0                 | 0              |
| DE0202C            | BPW: Nonpublic Aging Schools Program   | 3,500,000        | 0              | 3,500,000            | 0              | 0                 | 0              |
| DE0202QZ           | BPW: Qualified Zone Academy Bond Program   | 4,625,000        | 0              | 4,625,000            | 0              | 0                 | 0              |
| DH0104A            | MD: Hagerstown Readiness Center Parachute Rigging Facility                         | 0                | 0              | 120,000              | 0              | 120,000           | 0              |
| DW0108A            | MDOP: Jefferson Patterson Park and Museum  | 350,000          | 0              | 350,000              | 0              | 0                 | 0              |
| DW0110A            | MDOP: African American Heritage Preservation Grant Program                         | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |
| DW0110B            | MDOP: Maryland Historical Trust Capital Loan Fund                                  | 150,000          | 0              | 150,000              | 0              | 0                 | 0              |
| FB04A              | DoIT: Public Safety Communication System   | 26,100,000       | 0              | 26,100,000           | 0              | 0                 | 0              |
| JB0101A            | MDOT: Chesapeake Bay Restoration Plan State Highway Administration TMDL Project    | 45,000,000       | 0              | 45,000,000           | 0              | 0                 | 0              |
| KA05A              | DNR: Community Parks and Playgrounds   | 2,500,000        | 0              | 2,500,000            | 0              | 0                 | 0              |
| KA05B              | DNR: Natural Resources Development Fund  | 108,000          | 0              | 408,000              | 0              | 300,000           | 0              |
| KA05C1             | DNR: Program Open Space Stateside  | 18,872,000       | 0              | 18,872,000           | 0              | 0                 | 0              |
| KA05C2             | DNR: Program Open Space Local  | 22,763,000       | 0              | 22,763,000           | 0              | 0                 | 0              |
| KA05D              | DNR: Rural Legacy Program  | 15,231,000       | 0              | 15,231,000           | 0              | 0                 | 0              |
| KA1402A            | DNR: Chesapeake Bay 2010 Trust Fund  | 25,000,000       | 0              | 25,000,000           | 0              | 0                 | 0              |



| <u>Budget Code</u> | <u>Project Title</u>   | <u>Allowance</u> |                | <u>Authorization</u> |                | <u>Difference</u> |                |
|--------------------|--|------------------|----------------|----------------------|----------------|-------------------|----------------|
|                    |  | <u>GO Bond</u>   | <u>Revenue</u> | <u>GO Bond</u>       | <u>Revenue</u> | <u>GO Bond</u>    | <u>Revenue</u> |
| KA1701A            | DNR: Oyster Restoration Program                                    | 7,600,000        | 0              | 7,600,000            | 0              | 0                 | 0              |
| LA11A              | MDA: Maryland Agricultural Land Preservation Program               | 15,188,000       | 0              | 15,188,000           | 0              | 0                 | 0              |
| LA15A              | MDA: Maryland Agricultural Cost-Share Program                      | 7,000,000        | 0              | 6,190,000            | 0              | -810,000          | 0              |
| MA01A              | DHMH: Community Health Facilities Grant Program                    | 5,483,000        | 0              | 5,183,000            | 0              | -300,000          | 0              |
| MA01B              | DHMH: Federally Qualified Health Centers Grant Program             | 2,276,000        | 0              | 2,276,000            | 0              | 0                 | 0              |
| QP00A              | DPSCS: New Youth Detention Center                                  | 9,506,000        | 0              | 9,506,000            | 0              | 0                 | 0              |
| QR0202A            | DPSCS: Housing Unit Windows and Heating Systems Replacement        | 5,085,000        | 0              | 5,085,000            | 0              | 0                 | 0              |
| QS0209             | DPSCS: 560-bed Minimum Security Compound                           | 15,314,000       | 0              | 15,314,000           | 0              | 0                 | 0              |
| RA01A              | MSDE: Public Library Capital Grant Program                         | 5,000,000        | 0              | 5,000,000            | 0              | 0                 | 0              |
| RA01B              | MSDE: State Library Resource Center                                | 12,095,000       | 0              | 12,095,000           | 0              | 0                 | 0              |
| RB21A              | UMB: Health Sciences Research Facility III                         | 49,000,000       | 0              | 49,000,000           | 0              | 0                 | 0              |
| RB22A              | UMCP: Campuswide Building System and Infrastructure Improvements   | 5,000,000        | 5,000,000      | 5,000,000            | 5,000,000      | 0                 | 0              |
| RB22B              | UMCP: Chemistry Facilities Expansion, Replacement, and Renovations | 1,560,000        | 0              | 0                    | 0              | -1,560,000        | 0              |
| RB22C              | UMCP: Edward St. John Learning and Teaching Center                 | 6,700,000        | 0              | 18,260,000           | 0              | 11,560,000        | 0              |
| RB22D              | UMCP: H. J. Patterson Hall – Wing I Renovation                     | 1,686,000        | 10,000,000     | 1,686,000            | 10,000,000     | 0                 | 0              |
| RB22E              | UMCP: New Bioengineering Building                                  | 0                | 0              | 2,500,000            | 0              | 2,500,000         | 0              |
| RB23A              | BSU: New Natural Sciences Center                                   | 23,342,000       | 0              | 23,342,000           | 0              | 0                 | 0              |
| RB23B              | BSU: Track and Field Improvements                                  | 0                | 0              | 500,000              | 0              | 500,000           | 0              |
| RB24A              | TU: Softball Facility  | 1,500,000        | 0              | 1,500,000            | 0              | 0                 | 0              |
| RB25A              | UMES: New Engineering and Aviation Science Building                | 60,755,000       | 0              | 60,755,000           | 0              | 0                 | 0              |
| RB26A              | FSU: Public Safety Facility  | 0                | 0              | 400,000              | 0              | 400,000           | 0              |
| RB27A              | CSU: New Science and Technology Center                             | 10,300,000       | 0              | 10,300,000           | 0              | 0                 | 0              |

| <u>Budget Code</u> | <u>Project Title</u>  | <u>Allowance</u> |                | <u>Authorization</u> |                | <u>Difference</u> |                |
|--------------------|---|------------------|----------------|----------------------|----------------|-------------------|----------------|
|                    |   | <u>GO Bond</u>   | <u>Revenue</u> | <u>GO Bond</u>       | <u>Revenue</u> | <u>GO Bond</u>    | <u>Revenue</u> |
| RB28A              | UB: Langsdale Library   | 7,775,000        | 0              | 2,775,000            | 0              | -5,000,000        | 0              |
| RB29A              | SU: New Academic Commons  | 35,000,000       | 0              | 45,000,000           | 0              | 10,000,000        | 0              |
| RB31A              | UMBC: Campus Traffic Safety and Circulation Improvements                                      | 10,006,000       | 0              | 10,006,000           | 0              | 0                 | 0              |
| RB31B              | UMBC: Interdisciplinary Life Sciences Building  | 0                | 0              | 4,100,000            | 0              | 4,100,000         | 0              |
| RB34A              | UMCES: New Environmental Sustainability Research Laboratory                                   | 10,604,000       | 0              | 10,604,000           | 0              | 0                 | 0              |
| RB36A              | USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building | 4,300,000        | 0              | 4,300,000            | 0              | 0                 | 0              |
| RB36B              | USMO: Southern Maryland Regional Higher Education Facility                                    | 0                | 0              | 1,000,000            | 0              | 1,000,000         | 0              |
| RB36RB             | USMO: Capital Facilities Renewal  | 0                | 17,000,000     | 0                    | 17,000,000     | 0                 | 0              |
| RD00A              | SMCM: Anne Arundel Hall Reconstruction  | 17,850,000       | 0              | 17,850,000           | 0              | 0                 | 0              |
| RE01A              | MSD: New Fire Alarm and Emergency Notification System – Frederick Campus                      | 1,705,000        | 0              | 1,705,000            | 0              | 0                 | 0              |
| RE01B              | MSD: Water Main Replacement Project – Frederick Campus  | 300,000          | 0              | 300,000              | 0              | 0                 | 0              |
| RI00A*             | MHEC: Community College Facilities Grant Program  | 65,405,000       | 0              | 65,405,000           | 0              | 0                 | 0              |
| RM00A              | MSU: New School of Business Complex and Connecting Bridge                                     | 3,000,000        | 0              | 3,000,000            | 0              | 0                 | 0              |
| RM00B              | MSU: Soper Library Demolition   | 1,640,000        | 0              | 0                    | 0              | -1,640,000        | 0              |
| RM00C              | MSU: Campuswide Utilities Upgrade   | 6,070,000        | 0              | 6,070,000            | 0              | 0                 | 0              |
| RM00D              | MSU: Athletic Facilities Renovation   | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |
| RM00E              | MSU: New Behavioral and Social Sciences Center  | 0                | 0              | 4,500,000            | 0              | 4,500,000         | 0              |
| RM00F              | MSU: New Student Services Support Building  | 0                | 0              | 1,600,000            | 0              | 1,600,000         | 0              |
| RP0005A            | MPBC: Broadcasting Transmission Equipment Replacement   | 400,000          | 0              | 400,000              | 0              | 0                 | 0              |
| RQ00A              | UMMS: R Adams Cowley Shock Trauma Center – Phase II   | 5,000,000        | 0              | 3,000,000            | 0              | -2,000,000        | 0              |

| <u>Budget Code</u> | <u>Project Title</u>   | <u>Allowance</u> |                | <u>Authorization</u> |                | <u>Difference</u> |                |
|--------------------|--|------------------|----------------|----------------------|----------------|-------------------|----------------|
|                    |  | <u>GO Bond</u>   | <u>Revenue</u> | <u>GO Bond</u>       | <u>Revenue</u> | <u>GO Bond</u>    | <u>Revenue</u> |
| RQ00B              | UMMS: New Ambulatory Care Pavilion and NICU and Labor and Delivery Units | 5,000,000        | 0              | 10,000,000           | 0              | 5,000,000         | 0              |
| SA24A              | DHCD: Community Legacy Program   | 6,000,000        | 0              | 6,000,000            | 0              | 0                 | 0              |
| SA24B              | DHCD: Neighborhood Business Development Program                          | 3,300,000        | 0              | 2,300,000            | 0              | -1,000,000        | 0              |
| SA24C              | DHCD: Strategic Demolition and Smart Growth Impact Project Fund          | 10,000,000       | 0              | 7,500,000            | 0              | -2,500,000        | 0              |
| SA24D              | DHCD: Baltimore Regional Neighborhoods Demonstration Initiative          | 1,000,000        | 0              | 1,680,000            | 0              | 680,000           | 0              |
| SA25A              | DHCD: Partnership Rental Housing Program                                 | 6,000,000        | 0              | 6,000,000            | 0              | 0                 | 0              |
| SA25B              | DHCD: Homeownership Programs   | 14,000,000       | 0              | 9,500,000            | 0              | -4,500,000        | 0              |
| SA25C              | DHCD: Shelter and Transitional Housing Facilities Grant Program          | 1,500,000        | 0              | 1,500,000            | 0              | 0                 | 0              |
| SA25D              | DHCD: Special Loan Programs  | 6,100,000        | 0              | 6,100,000            | 0              | 0                 | 0              |
| SA25E              | DHCD: Rental Housing Programs  | 24,050,000       | 0              | 24,730,000           | 0              | 680,000           | 0              |
| UA01A              | MDE: Maryland Water Quality Revolving Loan Program                       | 6,459,000        | 0              | 6,459,000            | 0              | 0                 | 0              |
| UA01B              | MDE: Maryland Drinking Water Revolving Loan Program                      | 2,614,000        | 0              | 2,614,000            | 0              | 0                 | 0              |
| UA01C1             | MDE: Biological Nutrient Removal Program                                 | 21,200,000       | 0              | 21,200,000           | 0              | 0                 | 0              |
| UA01C2             | MDE: Supplemental Assistance Program                                     | 5,314,000        | 0              | 5,864,000            | 0              | 550,000           | 0              |
| UA01D              | MDE: Water Supply Financial Assistance Program                           | 4,357,000        | 0              | 4,357,000            | 0              | 0                 | 0              |
| UA01E              | MDE: Mining Remediation Program  | 500,000          | 0              | 500,000              | 0              | 0                 | 0              |
| UB00A1             | MES: Rocky Gap State Park – Wastewater Treatment Plant Improvements      | 712,000          | 0              | 712,000              | 0              | 0                 | 0              |
| UB00A2             | MES: Charlotte Hall Veterans Home – Wastewater Collection System         | 2,190,000        | 0              | 1,190,000            | 0              | -1,000,000        | 0              |
| UB00A3             | MES: Southern Maryland Pre-Release Unit – New Water Treatment Plant      | 1,500,000        | 0              | 1,500,000            | 0              | 0                 | 0              |
| UB00A4             | MES: Freedom District – Wastewater Treatment Plant Improvements          | 2,155,000        | 0              | 2,155,000            | 0              | 0                 | 0              |

| <u>Budget Code</u> | <u>Project Title</u>   | <u>Allowance</u> |                | <u>Authorization</u> |                | <u>Difference</u> |                |
|--------------------|--|------------------|----------------|----------------------|----------------|-------------------|----------------|
|                    |  | <u>GO Bond</u>   | <u>Revenue</u> | <u>GO Bond</u>       | <u>Revenue</u> | <u>GO Bond</u>    | <u>Revenue</u> |
| UB00A5             | MES: Cunningham Falls State Park – Wastewater Collection System              | 575,000          | 0              | 575,000              | 0              | 0                 | 0              |
| UB00A6             | MES: MCI – Hagerstown – Wastewater Treatment Plant Improvements              | 2,000,000        | 0              | 2,000,000            | 0              | 0                 | 0              |
| UB00A7             | MES: Cheltenham Youth Center Wastewater Treatment Plan                       | 600,000          | 0              | 600,000              | 0              | 0                 | 0              |
| UB00A8             | MES: Camp Fretterd – Wastewater Treatment Plant Upgrades                     | 197,000          | 0              | 197,000              | 0              | 0                 | 0              |
| UB00A9             | MES: Western Correctional Institution – Wastewater Pump Station Improvements | 150,000          | 0              | 150,000              | 0              | 0                 | 0              |
| VE01A              | DJS: Cheltenham Youth Facility – New Detention Center                        | 31,521,000       | 0              | 31,521,000           | 0              | 0                 | 0              |
| VE01B              | DJS: New Thomas J. S. Waxter Children’s Center                               | 2,430,000        | 0              | 830,000              | 0              | -1,600,000        | 0              |
| VE01C              | DJS: Lower Shore Treatment Center  | 0                | 0              | 1,600,000            | 0              | 1,600,000         | 0              |
| WA01A              | DSP: Helicopter Replacement and New Flight Training Facility                 | 12,500,000       | 0              | 7,775,000            | 0              | -4,725,000        | 0              |
| WA01B              | DSP: Tactical Services Garage  | 1,053,000        | 0              | 1,053,000            | 0              | 0                 | 0              |
| ZA00A              | MISC: Alice Ferguson Foundation – Potomac Watershed Study Center             | 2,400,000        | 0              | 2,400,000            | 0              | 0                 | 0              |
| ZA00B              | MISC: Allegany Museum  | 250,000          | 0              | 250,000              | 0              | 0                 | 0              |
| ZA00C              | MISC: Annapolis High School Athletic Facilities                              | 700,000          | 0              | 2,200,000            | 0              | 1,500,000         | 0              |
| ZA00D              | MISC: Baltimore Food Hub   | 750,000          | 0              | 750,000              | 0              | 0                 | 0              |
| ZA00E              | MISC: Center Stage   | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |
| ZA00F              | MISC: Central Baltimore Partnership  | 1,500,000        | 0              | 1,500,000            | 0              | 0                 | 0              |
| ZA00G              | MISC: Creative Alliance  | 600,000          | 0              | 600,000              | 0              | 0                 | 0              |
| ZA00H              | MISC: East Baltimore Biotechnology Park                                      | 5,000,000        | 0              | 5,000,000            | 0              | 0                 | 0              |
| ZA00I              | MISC: Eastern Shore Food Hub   | 500,000          | 0              | 500,000              | 0              | 0                 | 0              |
| ZA00J              | MISC: Green Branch Athletic Complex  | 3,000,000        | 0              | 3,000,000            | 0              | 0                 | 0              |
| ZA00K              | MISC: High Performance Computing Data Center                                 | 15,000,000       | 0              | 15,000,000           | 0              | 0                 | 0              |
| ZA00L              | MISC: Hillel Center for Social Justice                                       | 1,000,000        | 0              | 0                    | 0              | -1,000,000        | 0              |



| <u>Budget Code</u> | <u>Project Title</u>  | <u>Allowance</u> |                | <u>Authorization</u> |                | <u>Difference</u> |                |
|--------------------|---|------------------|----------------|----------------------|----------------|-------------------|----------------|
|                    |   | <u>GO Bond</u>   | <u>Revenue</u> | <u>GO Bond</u>       | <u>Revenue</u> | <u>GO Bond</u>    | <u>Revenue</u> |
| ZA00M              | MISC: Hospice of the Chesapeake   | 500,000          | 0              | 1,000,000            | 0              | 500,000           | 0              |
| ZA00N              | MISC: Inner Harbor Infrastructure   | 2,000,000        | 0              | 2,000,000            | 0              | 0                 | 0              |
| ZA00O              | MISC: Jewish Community Center of Greater Washington                                   | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |
| ZA00P              | MISC: Kennedy Krieger Institute   | 1,500,000        | 0              | 1,500,000            | 0              | 0                 | 0              |
| ZA00Q              | MISC: Maryland Hall for the Creative Arts   | 500,000          | 0              | 1,000,000            | 0              | 500,000           | 0              |
| ZA00R              | MISC: Loyola University of Maryland Capital Projects                                  | 800,000          | 0              | 1,800,000            | 0              | 1,000,000         | 0              |
| ZA00S              | MISC: Stevenson University Academic Building  | 1,600,000        | 0              | 3,600,000            | 0              | 2,000,000         | 0              |
| ZA00T              | MISC: Washington College Academic Building  | 1,600,000        | 0              | 3,600,000            | 0              | 2,000,000         | 0              |
| ZA00U              | MISC: Maryland Science Center   | 417,000          | 0              | 417,000              | 0              | 0                 | 0              |
| ZA00V              | MISC: Maryland Zoo in Baltimore   | 5,000,000        | 0              | 5,000,000            | 0              | 0                 | 0              |
| ZA00W              | MISC: Mount Auburn Cemetery   | 1,000,000        | 0              | 100,000              | 0              | -900,000          | 0              |
| ZA00X              | MISC: Mount Vernon Place Restoration  | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |
| ZA00Y              | MISC: National Aquarium in Baltimore  | 1,500,000        | 0              | 2,120,000            | 0              | 620,000           | 0              |
| ZA00Z              | MISC: National Cryptological Museum   | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |
| ZA00AA             | MISC: National Cyber Security Center of Excellence                                    | 2,000,000        | 0              | 2,000,000            | 0              | 0                 | 0              |
| ZA00AB             | MISC: National Sailing Hall of Fame   | 250,000          | 0              | 250,000              | 0              | 0                 | 0              |
| ZA00AC             | MISC: The Patricia and Arthur Modell Performing Arts Center at the Lyric              | 500,000          | 0              | 500,000              | 0              | 0                 | 0              |
| ZA00AD             | MISC: Prince George's Hospital System   | 30,000,000       | 0              | 15,000,000           | 0              | -15,000,000       | 0              |
| ZA00AE             | MISC: Sailwinds Park Wharf Replacement  | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |
| ZA00AF             | MISC: Sinai Hospital of Baltimore and Leventdale Hebrew Geriatric Center and Hospital | 1,500,000        | 0              | 1,500,000            | 0              | 0                 | 0              |
| ZA00AG             | MISC: South River High School Athletic Facilities                                     | 700,000          | 0              | 1,300,000            | 0              | 600,000           | 0              |
| ZA00AH             | MISC: Sports Legends Museum Renovations   | 500,000          | 0              | 500,000              | 0              | 0                 | 0              |
| ZA00AI             | MISC: Sultana New Education Center  | 500,000          | 0              | 500,000              | 0              | 0                 | 0              |
| ZA00AJ             | MISC: USS Constellation   | 1,250,000        | 0              | 1,250,000            | 0              | 0                 | 0              |
| ZA00AK             | MISC: Wye River Upper School  | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |

| <u>Budget Code</u> | <u>Project Title</u>  | <u>Allowance</u> |                | <u>Authorization</u> |                | <u>Difference</u> |                |
|--------------------|---|------------------|----------------|----------------------|----------------|-------------------|----------------|
|                    |   | <u>GO Bond</u>   | <u>Revenue</u> | <u>GO Bond</u>       | <u>Revenue</u> | <u>GO Bond</u>    | <u>Revenue</u> |
| ZA00AL             | MISC: YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |
| ZA00AN             | MISC: Rich Hill Farm House  | 0                | 0              | 750,000              | 0              | 750,000           | 0              |
| ZA00AO             | MISC: Second District Volunteer Fire Department Storage Facility          | 0                | 0              | 75,000               | 0              | 75,000            | 0              |
| ZA00AP             | MISC: Wicomico Youth and Civic Center                                     | 0                | 0              | 1,000,000            | 0              | 1,000,000         | 0              |
| ZA00AQ             | MISC: Henry Parker Athletic Complex                                       | 0                | 0              | 1,000,000            | 0              | 1,000,000         | 0              |
| ZA00AR             | MISC: Suitland Redevelopment  | 0                | 0              | 500,000              | 0              | 500,000           | 0              |
| ZA00AS             | MISC: Bay District Volunteer Fire Department Training Tower               | 0                | 0              | 100,000              | 0              | 100,000           | 0              |
| ZA00AT             | MISC: The Writer's Center   | 0                | 0              | 200,000              | 0              | 200,000           | 0              |
| ZA00AU             | MISC: Kingsville Volunteer Fire Department                                | 0                | 0              | 100,000              | 0              | 100,000           | 0              |
| ZA00AV             | MISC: Governor Thomas Johnson High School Stadium                         | 0                | 0              | 50,000               | 0              | 50,000            | 0              |
| ZA00AW             | MISC: Havre de Grace Opera House  | 0                | 0              | 50,000               | 0              | 50,000            | 0              |
| ZA00AX             | MISC: Havre de Grace Maritime Museum                                      | 0                | 0              | 50,000               | 0              | 50,000            | 0              |
| ZA00AY             | MISC: Historical Society of Harford County Facility Restoration           | 0                | 0              | 50,000               | 0              | 50,000            | 0              |
| ZA01A              | MISC: Anne Arundel Medical Center   | 500,000          | 0              | 500,000              | 0              | 0                 | 0              |
| ZA01B              | MISC: Holy Cross Hospital   | 500,000          | 0              | 500,000              | 0              | 0                 | 0              |
| ZA01C              | MISC: MedStar Good Samaritan Hospital                                     | 375,000          | 0              | 375,000              | 0              | 0                 | 0              |
| ZA01D              | MISC: Washington Adventist Hospital                                       | 480,000          | 0              | 480,000              | 0              | 0                 | 0              |
| ZA01E              | MISC: Meritus Medical Center  | 500,000          | 0              | 500,000              | 0              | 0                 | 0              |
| ZA01F              | MISC: Shady Grove Adventist Hospital                                      | 500,000          | 0              | 500,000              | 0              | 0                 | 0              |
| ZA01G              | MISC: Adventist Rehabilitation Hospital of Maryland                       | 200,000          | 0              | 200,000              | 0              | 0                 | 0              |
| ZA01H              | MISC: Doctors Hospital  | 88,000           | 0              | 88,000               | 0              | 0                 | 0              |
| ZA01I              | MISC: MedStar Montgomery Medical Center                                   | 300,000          | 0              | 300,000              | 0              | 0                 | 0              |
| ZA01J              | MISC: Sinai Hospital of Baltimore   | 1,000,000        | 0              | 1,000,000            | 0              | 0                 | 0              |

| <u>Budget Code</u> | <u>Project Title</u>                                     | <u>Allowance</u>       |                     | <u>Authorization</u>   |                     | <u>Difference</u> |                |
|--------------------|--|------------------------|---------------------|------------------------|---------------------|-------------------|----------------|
|                    |  | <u>GO Bond</u>         | <u>Revenue</u>      | <u>GO Bond</u>         | <u>Revenue</u>      | <u>GO Bond</u>    | <u>Revenue</u> |
| ZA01K              | MISC: University of Maryland St. Joseph's Medical Center | 750,000                | 0                   | 750,000                | 0                   | 0                 | 0              |
| ZA02               | Local Senate Initiatives                                 | 7,500,000              | 0                   | 7,500,000              | 0                   | 0                 | 0              |
| ZA03               | Local House Initiatives                                  | 7,500,000              | 0                   | 7,500,000              | 0                   | 0                 | 0              |
| ZF00               | De-authorizations as Introduced                          | -6,065,377             | 0                   | -6,065,377             | 0                   | 0                 | 0              |
| ZF00A              | Additional De-authorizations                             | 0                      | 0                   | -14,450,000            | 0                   | -14,450,000       | 0              |
| <b>Totals</b>      |  | <b>\$1,164,624,623</b> | <b>\$32,000,000</b> | <b>\$1,164,624,623</b> | <b>\$32,000,000</b> | <b>\$0</b>        | <b>\$0</b>     |

BPW: Board of Public Works  
 BSU: Bowie State University  
 CSU: Coppin State University  
 DHCD: Department of Housing and Community Development  
 DHMH: Department of Health and Mental Hygiene  
 DJS: Department of Juvenile Services  
 DNR: Department of Natural Resources  
 DPSCS: Department of Public Safety and Correctional Services  
 DoIT: Department of Information Technology  
 DSP: Department of State Police  
 FSU: Frostburg State University  
 GO: general obligation  
 MCI: Maryland Correctional Institution  
 MD: Military Department  
 MDA: Maryland Department of Agriculture  
 MDE: Maryland Department of the Environment  
 MDOD: Maryland Department of Disabilities  
 MDOP: Maryland Department of Planning  
 MDOT: Maryland Department of Transportation  
 MES: Maryland Environmental Service  
 MICUA: Maryland Independent College and University Association

MISC: Miscellaneous  
 MPBC: Maryland Public Broadcasting Commission  
 MSD: Maryland School for the Deaf  
 MSDE: Maryland State Department of Education  
 MHEC: Maryland Higher Education Commission  
 MSA: Maryland State Archives  
 MSU: Morgan State University  
 NICU: neonatal intensive care unit  
 SMC: St. Mary's College of Maryland  
 SU: Salisbury University  
 TMDL: Total Maximum Daily Load  
 TU: Towson University  
 UB: University of Baltimore  
 UMB: University of Maryland, Baltimore  
 UMBC: University of Maryland Baltimore County  
 UMCES: University of Maryland Center for Environmental Science  
 UMCP: University of Maryland, College Park  
 UMES: University of Maryland Eastern Shore  
 UMMS: University of Maryland Medical System  
 USMO: University System of Maryland Office

**Conference Committee Amendments to Senate Bill 171  
(House Committee Reprint)**

**Conference Committee Amendment No. 1**

On page 2, in line 2, strike “and certain reports” and substitute “, certain reports, and certain certifications”; in line 11, after “actions;” insert “stating the intent of the General Assembly that certain institutions provide certain matching funds; providing that a certain authorization may not be encumbered or expended until a certain certification is made;”; and in line 22, after “schools;” insert “providing that certain schools may apply and qualify for certain grants based on certain criteria; providing that certain grants be distributed in a certain manner; requiring certain entities to conduct a certain study and submit a certain report;”. On pages 2 and 3, strike beginning with “making” in line 47 on page 2 down through “correction;” in line 1 on page 3.

On page 8, in lines 13 and 15, strike “(A)” and “(B)”, respectively, and substitute “(D)” and “(E)”, respectively.

On page 113, in line 26, strike “\$492,748,000” and insert “\$538,348,000”.

On page 120, in line 4, strike “\$239,260,000” and insert “\$280,660,000”.

**Conference Committee Amendment No. 2**

On page 8, in line 36, before “with” insert “, excluding preschools, in fiscal 2015”.

On page 8, in line 36, strike “\$35 per”.

On page 9, strike beginning with “eligible” in line 1 down through “\$5,000.” in line 5 and substitute “\$100,000 per eligible school. Further provided that: (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school’s students are eligible for the free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets:

- (1) all three of the criteria specified above, the school may receive up to \$100,000;
- (2) two of the three criteria specified above, the school may receive up to \$75,000;
- (3) one of the three criteria specified above, the school may receive up to \$25,000;  
and



*Conference Committee Amendments*

- (4) none of the criteria specified above and the school has a school facility with an average age of 16 years or more, the school may receive up to \$5,000.

Further provided that if more eligible schools apply and qualify for grants than the total authorization, the Maryland State Department of Education shall prorate the grants based on the total authorization amount provided that \$250,000 shall be awarded to schools that qualify under subsection (b)(4) of this item”.

**Conference Committee Amendment No. 3**

On page 9, after line 9, insert:

“DH01.04

MILITARY DEPARTMENT

- (A) Hagerstown Readiness Center Parachute Rigging Facility. Provide funds to design, construct, and equip a parachute rigging facility and storage building at the Hagerstown Readiness Center (Washington County) ..... 120,000”.

**Conference Committee Amendment No. 4**

On page 14, in line 8, after “ensures” insert “the Enoch Pratt Free Library System will provide for”; and in line 9, after “portraits” insert “in the State”.

**Conference Committee Amendment No. 5**

On page 15, in line 8, after “project” insert “. Further provided that it is the intent of the General Assembly that the University of Maryland, College Park (UMCP) provide an equal and matching fund from UMCP or nonbudgeted fund sources”; and in line 9, strike “0” and substitute “2,500,000”.

**Conference Committee Amendment No. 6**

On page 21, in line 12, strike “1,000,000” and substitute “1,680,000”.

**Conference Committee Amendment No. 7**

On page 22, in line 8, strike “24,050,000” and substitute “24,730,000”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 8**

On page 22, in lines 25 and 34, strike “26,514,000” and “\$5,314,000”, respectively, and substitute “27,064,000” and “\$5,864,000”, respectively; and in line 36, after “costs.” insert “Of these funds, \$550,000 shall be used to provide a grant to the Town of Federalsburg for the design and construction of improvements to the Town of Federalsburg Railroad Avenue Combined Sewer Overflow Removal and Water Main Replacement Project.”.

**Conference Committee Amendment No. 9**

On page 25, in line 32, strike “2,250,000” and substitute “2,200,000”.

**Conference Committee Amendment No. 10**

On page 30, in line 22, strike “1,500,000” and substitute “2,120,000”.

**Conference Committee Amendment No. 11**

On page 31, in line 20, after the comma insert “provided that this authorization may not be encumbered or expended until the Board of Public Works certifies to the budget committees that the funds will be spent as part of a financially viable plan for the project. The budget committees shall have 45 days from the receipt of the certification to review and comment. Further”.

On page 31, in line 32, after “2018” insert “. Further provided that the University of Maryland Medical System, Prince George’s County government, the Department of Budget and Management, the State Treasurer’s Office, and the Department of Legislative Services shall study alternative financing means instead of general obligation bonds for the State to make the remainder of its commitment to the cost of a new Regional Medical Center that provides a predictable funding stream and does not delay the timeline for the project’s completion. A report shall be submitted to the budget committees by December 15, 2014, that outlines the alternative financing mechanisms that were examined, makes recommendations on an alternative financing approach, if any, and includes the statutory language and any budget language that would be needed to implement the recommendations”.

**Conference Committee Amendment No. 12**

On page 32, in line 12, strike “1,250,000” and substitute “1,300,000”.

Conference Committee Amendments

**Conference Committee Amendment No. 13**

On page 34, after line 4, insert:

“(AT) The Writer’s Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility (Montgomery County).....” 200,000

**Conference Committee Amendment No. 14**

On page 34, after line 4, insert:

“(AU) Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Kingsville Volunteer Fire Company Community Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....” 100,000

**Conference Committee Amendment No. 15**

On page 34, after line 4, insert:

“(AV) Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County).....” 50,000

Conference Committee Amendments

**Conference Committee Amendment No. 16**

On page 34, after line 4, insert:

(AW) Havre de Grace Opera House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace, for the design, construction, repair, renovation, reconstruction, and capital equipping of the Havre de Grace Opera House (Harford County)..... 50,000

**Conference Committee Amendment No. 17**

On page 34, after line 4, insert:

(AX) Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation reconstruction, and capital equipping of the Havre de Grace Maritime Museum (Harford County)..... 50,000

**Conference Committee Amendment No. 18**

On page 34, after line 4, insert:

(AY) Historical Society of Harford County Facility Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Harford County, Inc. for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of the Historical Society of Harford County Facility(Harford County) ... 50,000".

**Conference Committee Amendment No. 19**

On page 46, in lines 33 and 38, strike "\$60,000" and "60,000", respectively, and substitute "\$120,000" and "120,000", respectively.



Conference Committee Amendments

**Conference Committee Amendment No. 20**

On page 47, after line 9, insert:

“(BC-1) Imagination Stage HVAC System. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Imagination Stage HVAC system (Montgomery County)..... 45,000”.

**Conference Committee Amendment No. 21**

On page 47, in lines 11 and 16, strike “\$175,000” and “175,000”, respectively, and substitute “\$45,000” and “45,000” respectively.

**Conference Committee Amendment No. 22**

On page 47, in lines 24 and 33, strike “\$30,000” and “30,000”, respectively, and substitute “\$55,000” and “55,000”, respectively.

**Conference Committee Amendment No. 23**

On page 48, in line 5, after “Inc.” insert “and the County Executive and County Council of Montgomery County”.

**Conference Committee Amendment No. 24**

On page 49, in lines 35 and 39, strike “\$150,000” and “150,000”, respectively, and substitute “\$100,000” and “100,000”, respectively.

Conference Committee Amendments

**Conference Committee Amendment No. 25**

On page 50, after line 33, insert:

“(BV-1) Elizabeth Seton High School Sports Facilities Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School, including the addition of a turf athletic field (Prince George’s County) ..... 25,000”.

**Conference Committee Amendment No. 26**

On page 51, after line 39, insert:

“(CB-1) Redevelopment of 4510 41<sup>st</sup> Avenue and 4516 41<sup>st</sup> Avenue. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of buildings at 4510 41<sup>st</sup> Avenue and 4516 41<sup>st</sup> Avenue. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 25,000”.

**Conference Committee Amendment No. 27**

On page 55, in line 23, strike “equal to the lesser of (i)” and substitute “of”; in line 24, strike “or (ii) the amount of the matching fund provided.”; and strike beginning with the period in line 29 down through “Act” in line 32.

**Conference Committee Amendment No. 28**

On page 57, in lines 11 and 16, strike “\$100,000” and “100,000”, respectively, and substitute “\$50,000” and “50,000”, respectively.

**Conference Committee Amendment No. 29**

On page 57, in lines 35 and 41, strike “\$100,000” and “100,000”, respectively, and substitute “\$150,000” and “150,000”, respectively.

*Conference Committee Amendments*

**Conference Committee Amendment No. 30**

On page 63, in line 12, after “Inc.” insert “and the County Executive and County Council of Montgomery County”.

**Conference Committee Amendment No. 31**

On page 64, in lines 13 and 17, strike “\$150,000” and “150,000”, respectively, and substitute “\$50,000” and “50,000”, respectively.

**Conference Committee Amendment No. 32**

On page 66, after line 28, insert:

“(BQ-1) Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center (Prince George’s County)..... 100,000”.

**Conference Committee Amendment No. 33**

On page 82, in line 25, after “Park.” insert “NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.”.

**Conference Committee Amendment No. 34**

On page 84, in line 1, after “Park.” insert “NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.”.

**Conference Committee Amendment No. 35**

On page 88, in line 36, after “PROVIDED” insert “. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016”.

*Conference Committee Amendments*

**Conference Committee Amendment No. 36**

On page 89, in line 39, strike “2015” and insert “2016”.

**Conference Committee Amendment No. 37**

On page 91, in line 23, after “City” insert an opening bracket; and in line 24, strike the opening bracket.

**Conference Committee Amendment No. 38**

On page 92, in line 21, after “*PROVIDED*” insert “. *NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THE MARYLAND HISTORICAL TRUST MAY NOT REQUIRE A GRANTEE THAT RECEIVES FUNDS FROM THIS GRANT TO GRANT AND CONVEY A PERPETUAL EASEMENT.*”

**THE GRANT AUTHORIZED UNDER THIS ITEM SHALL BE DISTRIBUTED AS FOLLOWS:**

- |            |  |                         |
|------------|--|-------------------------|
| <b>(1)</b> | <b><u>BOYS AND GIRLS CLUBS OF HARFORD COUNTY, MD</u></b>         | <b><u>50,000</u></b>    |
| <b>(2)</b> | <b><u>THE BOYS AND GIRLS CLUB OF WASHINGTON COUNTY, INC.</u></b> | <b><u>174,000</u></b>   |
| <b>(3)</b> | <b><u>THE SALVATION ARMY</u></b>                                 | <b><u>25,000</u></b> ”. |



# Senate Bill 171

## Amendment Descriptions

**Amendment 1 (Conference Committee Amendment No. 1):** Amendment 1 is technical and makes changes to the purpose, function, and summary sections of the bill. The conference committee adopted the House position and modified language to conform the bill to the actions of the conference committee.

**Amendment 2:** The House deleted funding for a project to acquire a building to be used as an archival storage facility. The conference committee adopted the House position.

**Amendment 3 (Conference Committee Amendment No. 2):** The House reduced funding for the Nonpublic Aging Schools Program in the Public School Construction Program to the level of grants provided in fiscal 2014. The conference committee rejected the House position, restoring funding to the level in the capital budget as introduced, struck existing language, and added new language describing the method of funding distribution and excluding preschools from receiving funds.

**Amendment 4:** The House added funding to the Natural Resources Development Fund in the Department of Natural Resources and added language specifying that the additional funds would be used for the St. Clement's Island Shore Erosion Control project. The conference committee adopted the House position.

**Amendment 5:** The House restored funding for the Gwynns Falls/Leakin Park Urban Children in Nature Campus project in Program Open Space in the Department of Natural Resources. The conference committee adopted the House position.

**Amendment 6:** The House struck language restricting funding in the Oyster Restoration Program in the Department of Natural Resources until a report is submitted on the program scope and monitoring data and instead adopted the requested report in committee narrative. The conference committee adopted the House position.

**Amendment 7:** The House reduced the additional funding provided for the Edward St. John Learning and Teaching Center at the University of Maryland, College Park. The conference committee adopted the House position.

**Amendment 8 (Conference Committee Amendment No. 5):** The House deleted funding for the construction of a new bioengineering building at the University of Maryland, College Park (UMCP). The conference committee adopted the House position but provided total project funding of \$2.5 million and added language expressing intent that UMCP provide an equal and matching fund for the project.

**Amendment 9:** The House added a project for improvements to the track and field facilities at Bowie State University. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 10:** The House reduced funding for the Langsdale Library at the University of Baltimore due to a delay in the project schedule. The conference committee adopted the House position.

**Amendment 11:** The House added funding for the New Academic Commons project at Salisbury University to account for cash flow needs of the project. The conference committee adopted the House position.

**Amendment 12:** The House added a project for design of a new building at the Southern Maryland Regional Higher Education Center campus in the University System of Maryland Office. The conference committee adopted the House position.

**Amendment 13:** The House deleted funding for design of a New Student Services Support building project at Morgan State University. The conference committee rejected the House position.

**Amendment 14:** The House reduced funding for the Charlotte Hall Veterans Home – Wastewater Collection System in the Maryland Environmental Service due to a project delay. The conference committee adopted the House position.

**Amendment 15:** The House reduced funding for the New Thomas J. S. Waxter Children’s Center project in the Department of Juvenile Services due to a project delay. The conference committee adopted the House position.

**Amendment 16:** The House added a project for the acquisition of land and to begin design of the Lower Shore Treatment Center project in the Department of Juvenile Services. The conference committee adopted the House position.

**Amendment 17:** The House reduced an additional \$1.225 million from the Helicopter Replacement and New Flight Training Facility Project in the Department of State Police for a total reduction of \$4.725 million, which is not needed to complete the project. The conference committee adopted the House position.

**Amendment 18:** The House struck language requiring the grantee to provide matching funds for the Alice Ferguson Foundation – Potomac Watershed Study Center project. The conference committee adopted the House position.

**Amendment 19:** The House deleted funds for a grant for the construction of the green roof project for the Allegany Museum. The conference committee rejected the House position.

**Amendment 20 (Conference Committee Amendment No. 9):** The House added funding for the Annapolis High School Athletic Facilities to provide a total of \$2.25 million. The conference committee adopted the House position but reduced the project funding to \$2.20 million.

### *Amendment Descriptions*

**Amendment 21:** The House deleted funding for a grant to the Green Branch Athletic Complex. The conference committee rejected the House position.

**Amendment 22:** The House reduced funding for the Hospice of the Chesapeake, returning the project funding to the level in the bill as introduced. The conference committee rejected the House position.

**Amendment 23:** The House added funding for the Maryland Hall for the Creative Arts to provide a total of \$1.0 million and struck language requiring the grantee to provide matching funds. The conference committee adopted the House position.

**Amendment 24:** The House reduced funding for Loyola University, a project of the Maryland Independent College and University Association, by \$150,000 to provide \$1.65 million, a level higher than the bill as introduced. The conference committee rejected the House position.

**Amendment 25:** The House reduced funding for Stevenson University, a project of the Maryland Independent College and University Association, by \$800,000 to provide \$2.8 million, a level higher than the bill as introduced. The conference committee rejected the House position.

**Amendment 26:** The House reduced funding for Loyola University, a project of the Maryland Independent College and University Association, by \$800,000 to provide \$2.8 million, a level higher than the bill as introduced. The conference committee rejected the House position.

**Amendment 27:** The House deleted funding for a grant to the National Cryptologic Museum. The conference committee rejected the House position.

**Amendment 28 (Conference Committee Amendment No. 11):** The House restored funding for the Prince George's Hospital System project and modified language that expressed intent about the State's commitment to the project by fiscal year consistent with that change in fiscal 2015 funding. The conference committee rejected the House position, providing total project funding of \$15.0 million and modifying language expressing the State's commitment to the project consistent with the change. The conference committee also restricted funding until the Board of Public Works submits certain certification and added language requiring a study of alternative financing for the project.

**Amendment 29 (Conference Committee Amendment No. 12):** The House added funding for the South River High School Athletic Facilities to provide total funding of \$1.25 million. The conference committee adopted the House position but provided a total of \$1.3 million for the project.

**Amendment 30:** The House made a technical change to language added to the Wye River Upper School project to allow the grant to be used for prior eligible expenditures. The conference committee adopted the House position.

### *Amendment Descriptions*

**Amendment 31:** The House deleted funds for a grant added for the Civista Health System for emergency back-up power. The conference committee adopted the House position.

**Amendment 32:** The House deleted funds for a grant added for the acquisition and restoration of Rich Hill Farm House. The conference committee rejected the House position.

**Amendment 33:** The House added a matching fund grant for the design and construction of a storage facility for the Second District Volunteer Fire Department. The conference committee adopted the House position.

**Amendment 34:** The House added a grant for a project at the Wicomico Youth and Civic Center Improvements. The conference committee adopted the House position.

**Amendment 35:** The House added a grant for a project at the Henry Parker Athletic Complex. The conference committee adopted the House position.

**Amendment 36:** The House added a grant for a project for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors and the Suitland Federal Center area. The conference committee adopted the House position.

**Amendment 37:** The House added a grant to the Bay District Volunteer Fire Department for a training tower. The conference committee adopted the House position.

**Amendment 38:** The House struck placeholder language and added the selected Local House of Delegates Initiatives projects. The conference committee adopted the House position.

**Amendment 39:** The House amended a Local House of Delegates Initiative from the 2011 session to alter the grantee name, eligible uses of funds, and extend the termination date for the Girl Scouts Conowingo Water System and Pool project. The conference committee adopted the House position.

**Amendment 40:** The House amended a Local Senate Initiative from the 2012 session to alter the date by which the grantee must provide evidence of a matching fund for the Family Crisis Center Security System project. The conference committee adopted the House position.

**Amendment 41 (Conference Committee Amendment No. 38):** The House amended a Local House of Delegates Initiative from the 2012 session to alter the date by which the grantee must present evidence of a matching fund for the Maryland Alliance of Boys & Girls Club – Renovations project. The conference committee adopted the House position but added language clarifying the distribution of project funds and prohibiting an easement from being required.

**Amendment 42:** The House amended a 2013 session grant to the Maryland Hall for the Creative Arts to remove the matching fund requirement. The conference committee adopted the House position.



### *Amendment Descriptions*

**Amendment 43:** The House amended a Local House of Delegates Initiative for the Palmer Park/Landover Boys & Girls Club from the 2013 session to amend the project name, grantee, and eligible uses, and remove the matching fund requirement. The conference committee adopted the House position.

**Amendment 44:** The House struck language restricting a portion of the Department of Natural Resources Program Open Space – State Side fiscal 2016 pre-authorization for the Gwynns Falls/Leakin Park Urban Children in Nature Campus project that is unnecessary due to the restoration of the fiscal 2015 funds. The conference committee adopted the House position.

**Amendment 45:** The House deleted a fiscal 2016 pre-authorization for the University of Maryland, College Park New Bioengineering Building project. The conference committee rejected the House position.

**Amendment 46:** The House deleted a fiscal 2016 pre-authorization for the University of Maryland Sports Performance and Academic Research Building project at the University of Maryland, College Park. The conference committee rejected the House position.

**Amendment 47:** The House increased the fiscal 2016 pre-authorization for the University of Baltimore Langsdale Library project in part due to funds reduced from the fiscal 2015 authorization for the project. The conference committee adopted the House position.

**Amendment 48:** The House reduced the fiscal 2016 pre-authorization for the Salisbury University New Academic Commons project because the funds were added to the fiscal 2015 authorization due to cash flow needs. The conference committee adopted the House position.

**Amendment 49:** The House added a fiscal 2016 pre-authorization for the University System of Maryland Office Southern Maryland Regional Higher Education Facility project. The conference committee adopted the House position.

**Amendment 50:** The House added a fiscal 2016 pre-authorization for the Morgan State University New Student Services Support Building project because the House deferred the project from fiscal 2015. The conference committee rejected the House position because the project is funded in fiscal 2015.

**Amendment 51:** The House increased the fiscal 2016 pre-authorization for the Maryland Environmental Service and added language specifying that the additional funds are for the Charlotte Hall Veteran's Home – Wastewater Treatment Plant Improvements. The conference committee adopted the House position.

**Amendment 52:** The House deleted a fiscal 2017 pre-authorization for the University of Maryland, College Park New Bioengineering Building project. The conference committee rejected the House position.

### *Amendment Descriptions*

**Amendment 53:** The House made a technical correction to the amount of the fiscal 2018 pre-authorization for the Department of Natural Resources Program Open Space – Local. The conference committee adopted the House position.

### *Conference Committee Amendments*

**Conference Committee Amendment No. 3:** The conference committee added a new project for the Military Department for the Hagerstown Readiness Center Parachute Rigging Facility to match federal funds provided in Supplemental Budget No. 1.

**Conference Committee Amendment No. 4:** The conference committee adopted a technical amendment to clarify language on the State Library Resource Center project.

**Conference Committee Amendment No. 6:** The conference committee increased funding for the Baltimore Regional Neighborhood Demonstration Initiative in the Department of Housing and Community Development by \$680,000, for a total funding of \$1.68 million.

**Conference Committee Amendment No. 7:** The conference committee increased funding for the Rental Housing Works Program by \$680,000 million for a total funding for the Department of Housing and Community Development Rental Housing Programs of \$24.07 million.

**Conference Committee Amendment No. 8:** The conference committee increased funding for the Supplemental Assistance Program in the Maryland Department of the Environment and added language specifying that the additional funding be used for a grant to the Town of Federalsburg for a certain project.

**Conference Committee Amendment No. 10:** The conference committee increased funding for thr National Aquarium in Baltimore – Maryland’s Watershed and Waterfront Improvements by \$620,000, for a total project funding of \$2.12 million.

**Conference Committee Amendment No. 13:** The conference committee added a matching fund grant for The Writer’s Center for improvements to the facility.

**Conference Committee Amendment No. 14:** The conference committee added a matching fund grant for the Kingsville Volunteer Fire Company for a community hall.

**Conference Committee Amendment No. 15:** The conference committee added a grant for improvements to the Governor Thomas Johnson High School Stadium.

**Conference Committee Amendment No. 16:** The conference committee added a matching fund grant for improvements to the Havre de Grace Opera House.

### *Amendment Descriptions*

**Conference Committee Amendment No. 17:** The conference committee added a matching fund grant for improvements to the Havre de Grace Maritime Museum.

**Conference Committee Amendment No. 18:** The conference committee added a matching fund grant for improvements to the Historical Society of Harford County facility.

**Conference Committee Amendment No. 19:** The conference committee adopted an amendment to a legislative initiative to increase a grant for the Ann L. Bronfman Center.

**Conference Committee Amendment No. 20:** The conference committee added a legislative initiative grant for the Imagination Stage heating, ventilation, and air conditioning system.

**Conference Committee Amendment No. 21:** The conference committee adopted an amendment to a legislative initiative to reduce the grant for the Jewish Social Service Agency Montrose Office renovation.

**Conference Committee Amendment No. 22:** The conference committee adopted an amendment to a legislative initiative to increase the grant for the Melvin J. Berman Hebrew Academy.

**Conference Committee Amendment No. 23:** The conference committee adopted an amendment to a legislative initiative for the Potomac Community Recreation Center to add a grantee.

**Conference Committee Amendment No. 24:** The conference committee adopted an amendment to a legislative initiative for the Brentwood Town Center Project to reduce the grant.

**Conference Committee Amendment No. 25:** The conference committee added a legislative initiative for the Elizabeth Seton High School Sports Facilities Renovation.

**Conference Committee Amendment No. 26:** The conference committee added a legislative initiative for the Redevelopment of 4510 41st Avenue and 4516 41st Avenue.

**Conference Committee Amendment No. 27:** The conference committee adopted an amendment to a legislative initiative for Bestgate Park to remove the matching fund requirement.

**Conference Committee Amendment No. 28:** The conference committee adopted an amendment to a legislative initiative to reduce the grant for the Gaudenzia's Park Heights Facility Renovation.

**Conference Committee Amendment No. 29:** The conference committee adopted an amendment to a legislative initiative for the Orianda Mansion Preservation to increase the grant.

*Amendment Descriptions*

**Conference Committee Amendment No. 30:** The conference committee adopted an amendment to a legislative initiative for the Potomac Community Recreation Center to add a grantee.

**Conference Committee Amendment No. 31:** The conference committee adopted an amendment to a legislative initiative for Art Works Now project to reduce the grant.

**Conference Committee Amendment No. 32:** The conference committee added a legislative initiative for the Riverdale Welcome Center.

**Conference Committee Amendment No. 33:** The conference committee adopted an amendment to a 2011 session Senate legislative initiative for the Riverdale Park Town Hall Expansion to extend the date by which matching funds must be certified.

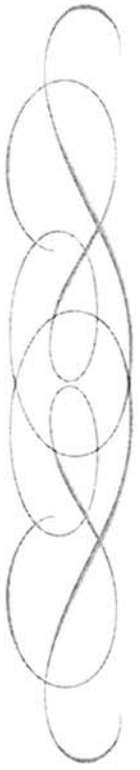
**Conference Committee Amendment No. 34:** The conference committee adopted an amendment to a 2011 session House legislative initiative for the Riverdale Park Town Hall Expansion to extend the date by which matching funds must be certified.

**Conference Committee Amendment No. 35:** The conference committee adopted an amendment to a 2012 legislative initiative for the PMO Community Youth Center to extend the termination date.

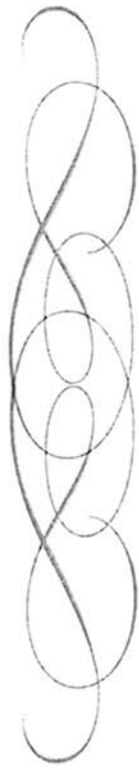
**Conference Committee Amendment No. 36:** The conference committee adopted an amendment to a 2012 legislative initiative for the Mt. Lebanon CDC Community Center and Gymnasium to extend the date by which matching funds must be certified.

**Conference Committee Amendment No. 37:** The conference committee adopted an amendment to a 2012 legislative initiative for the Miles Washington Family Support Center to remove the matching fund requirement.





Summary Report  
of the  
Senate Executive Nominations Committee



Annapolis, Maryland  
2014 Session

**Senate Executive Nominations Committee  
2013 Interim / 2014 Session Gubernatorial Nominations  
Subject to advice and consent of the Senate of Maryland**

March 26, 2014

| Name  | District | Position and Term  | Type | Committee |                     |
|---|----------|--|------|-----------|---------------------|
|   |          |  |      | Hearing   | Senate Confirmation |
| Charles B. Adams                                    | 5        | Member of the Board of Examiners of Landscape Architects                     | GB   | 3/10/2014 | 3/14/2014           |
| Term of three years from July 1, 2012               |          |  |      |           |                     |
| William H. Adkins, III                              | 37       | Judge of the District Court of Maryland, District 3, Talbot County           | GB   | 3/3/2014  | 3/7/2014            |
| Term of ten years from January 30, 2014             |          |  |      |           |                     |
| David Brian Aldouby                                 | 41       | Judge of the District Court of Maryland, District 1, Baltimore City          | G    | 3/17/2014 | 3/21/2014           |
| Term of ten years                                   |          |  |      |           |                     |
| Jacqueline Boone Allsup                             | 31       | Member of the Board of Review of the Department of Health and Mental Hygiene | GB   |           | No action taken     |
| Term of three from July 1, 2012                     |          |  |      |           |                     |
| Angela D. Anderson-Smith                            | 43       | Member of the State Board of Social Work Examiners                           | R    | 3/3/2014  | 3/7/2014            |
| Remainder of a term of four years from July 1, 2012 |          |  |      |           |                     |

R = Recess (Gubernatorial Nominations made during the 2013 legislative interim)  
GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2014 pursuant to Article II, Section 13 of the Maryland Constitution)  
G = General (Gubernatorial Nominations made during the 2014 Session that were not included in the "Green Bag" appointments)

| <b>Name</b>               | <b>District</b> | <b>Position and Term</b>  | <b>Type</b> | <b>Committee Hearing</b> | <b>Senate Confirmation</b> |
|---------------------------|-----------------|---|-------------|--------------------------|----------------------------|
| James V. Anthenelli, Esq. | 38              | Member of the Board of Trustees of the Office of the Public Defender<br><br>Term of three years from June 1, 2012   | R           | 2/17/2014                | 2/21/2014                  |
| Noelle Anuszkiewicz       | 30              | Member of the State Board of Waterworks and Waste Systems Operators<br><br>Remainder of a term of four years from July 1, 2009 and a term of four years from July 1, 2013 | R           | 3/17/2014                | 3/21/2014                  |
| Maria Arcia-Hird          | 21              | Member of the Governor's Wellmobile Program Advisory Board<br><br>Term of three years from October 1, 2012  | G           | 3/17/2014                | 3/21/2014                  |
| Judith A. Arnold          | 40              | Member of the Board of Review of the Department of Health and Mental Hygiene<br><br>Remainder of a term of three years from July 1, 2011                                  | GB          | 3/3/2014                 | 3/7/2014                   |
| Kevin Francis Arthur      | 41              | Judge of the Court of Special Appeals of Maryland<br><br>Term of ten years  | G           | 3/17/2014                | 3/21/2014                  |
| James C. Ashby            | 1               | Member of the Land Reclamation Committee<br><br>Term of three years from July 1, 2014   | GB          | 3/10/2014                | 3/14/2014                  |

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| Name                      | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|---------------------------|----------|--|------|-------------------|---------------------|
| Homayara Haque Aziz, M.D. | 33       | Member of the Maryland Commission for Women  | G    | 3/17/2014         | 3/21/2014           |
|                           |          | Remainder of a term of four years from July 1, 2010 and a term of four years from July 1, 2014 |      |                   |                     |
| Jim Baird                 | 20       | Member of the Advisory Committee to the Rural Legacy Board                                     | R    | 1/27/2014         | 1/31/2014           |
|                           |          | Term of three years from July 1, 2012  |      |                   |                     |
| Karen H. Baker            | 3        | Member of the State Real Estate Commission   | GB   | 3/10/2014         | 3/14/2014           |
|                           |          | Remainder of a term of four years from June 1, 2010  |      |                   |                     |
| Karenthia A. Barber       | 43       | Member of the Board of Trustees of the Maryland Automobile Insurance Fund                      | R    | 2/17/2014         | 2/21/2014           |
|                           |          | Term to expire September 30, 2018  |      |                   |                     |
| Michael S. Barr, M.D.     | 9        | Member of the Maryland Health Care Commission  | R    | 2/3/2014          | 2/7/2014            |
|                           |          | Remainder of a term of four years from October 1, 2012   |      |                   |                     |

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| Name                           | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|--------------------------------|----------|---|------|-------------------|---------------------|
| Erek L. Barron, Esq.           | 25       | Member of the Board of Trustees of the Office of the Public Defender<br>Term of three years from June 1, 2013     | R    | 2/17/2014         | 2/21/2014           |
| Earl W. Bartgis, Jr., Esq.     | 3        | Judge of the District Court of Maryland, District 11, Frederick County<br>Term of ten years from January 15, 2014 | R    | 1/27/2014         | 1/31/2014           |
| Mark L. Bates                  | 30       | Member of the Advisory Council on Youth Camp Safety<br>Term of three years from July 1, 2014                      | GB   | 3/10/2014         | 3/14/2014           |
| Joyce Maezeppa Baylor-Thompson | 43       | Judge of the District Court of Maryland, District 1, Baltimore City<br>Term of ten years                          | G    | 3/10/2014         | 3/14/2014           |
| Merlyn M. Bell                 | 10       | Member of the Professional Standards and Teacher Education Board<br>Term of three years from July 1, 2013         | R    | 2/17/2014         | 2/21/2014           |
| Maurice A. Bellan, Esq.        | 9        | Member of the Maryland Aviation Commission<br>Term of three years from October 1, 2011                            | G    | 3/17/2014         | 3/21/2014           |

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G = General (Gubernatorial Nominations made during the 2014 Session that were not included in the "Green Bag" appointments)

| Name                          | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-------------------------------|----------|---|------|-------------------|---------------------|
| Karen A. Biagiotti            | 32       | Member of the State Board of Chiropractic and Massage Therapy Examiners<br>Term of four years from July 1, 2013 | R    | 1/27/2014         | 1/31/2014           |
| Gregory V. Billups            | 28       | Member of the Maryland Aviation Commission<br>Term of three years from October 1, 2012                          | G    | 3/17/2014         | 3/21/2014           |
| Christopher L. Bishop, Psy.D. | 23       | Member of the State Board of Psychologists<br>Term of four years from July 1, 2013                              | R    | 2/17/2014         | 2/21/2014           |
| David S. Bollinger            | 5        | Member of the Carroll Community College Board of Trustees<br>Term of six years from July 1, 2013                | R    | 2/10/2014         | 2/14/2014           |
| F. Vernon Boozer, Esq.        | 5        | Member of the State Lottery and Gaming Control Commission<br>Term of five years from October 1, 2013            | R    | 2/10/2014         | 2/14/2014           |
| Ronald S. Boozer              | 41       | Member of the Public School Labor Relations Board<br>Remainder of a term of four years from July 1, 2010        | G    | 3/17/2014         | 3/21/2014           |

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| Name                      | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|---------------------------|----------|---|------|-------------------|---------------------|
| Julie Bourne              | 3        | Member of the Board of Trustees of the Maryland School for the Deaf<br>Term of six years from October 1, 2010 | R    | 2/10/2014         | 2/14/2014           |
| John F. Bowman, II, Ph.D. | 10       | Member of the Canal Place Preservation and Development Authority<br>Term of four years from June 1, 2013      | R    | 1/27/2014         | 1/31/2014           |
| Jay H. Boyar              | 20       | Member of the State Board of Podiatric Medical Examiners<br>Term of four years from July 1, 2013              | R    | 2/17/2014         | 2/21/2014           |
| Vivian S. Boyd, Ph.D.     | 14       | Member of the Maryland Higher Education Commission<br>Term of five years from July 1, 2012                    | R    | 2/10/2014         | 2/14/2014           |
| Barrington M.A. Branch    | 10       | Member of the Board of Boiler Rules<br>Term of four years from January 1, 2013                                | R    | 1/27/2014         | 1/31/2014           |
| Gerry L. Brewster         | 5        | Member of the Maryland Aviation Commission<br>Term of three years from October 1, 2012                        | G    | 3/17/2014         | 3/21/2014           |

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| Name                | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|---------------------|----------|--|------|-------------------|---------------------|
| Scott L. Brillman   | 46       | Member of the Emergency Number Systems Board   | GB   | 3/3/2014          | 3/7/2014            |
| Dawn R. Brinkley    | 12       | Remainder of a term of four years from July 1, 2010<br>Member of the Airport Zoning Appeals Board  | GB   | 3/3/2014          | 3/7/2014            |
| Edward J. Brody     | 43       | Term of four years from July 1, 2013<br>Member of the State Board of Physicians                    | R    | 2/10/2014         | 2/14/2014           |
| Melanie Ann Brooks  | 12       | Term of four years from July 1, 2010<br>Member of the State Board of Dietetic Practice             | R    | 2/3/2014          | 2/7/2014            |
| A. Cassandra Brown  | 43       | Term of four years from July 1, 2013<br>Member of the State Board of Occupational Therapy Practice | R    | 2/10/2014         | 2/14/2014           |
| Jacqueline B. Brown | 41       | Term of four years from July 1, 2013<br>Member of the State Board of Physicians                    | R    | 3/17/2014         | 3/21/2014           |
|                     |          | Remainder of a term of four years from July 1, 2010  |      |                   |                     |

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| Name                            | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|---------------------------------|----------|---|------|-------------------|---------------------|
| David Farmer Bufter             | 3        | Member of the Frederick Community College Board of Trustees<br>Term of five years from July 1, 2013             | R    | 2/17/2014         | 2/21/2014           |
| Sharon Bunch                    | 43       | Member of the State Board of Dietetic Practice<br>Term of four years from July 1, 2013                          | R    | 2/10/2014         | 2/14/2014           |
| Charles Wickliffe Caldwell, III | 23       | Member of the Prince George's County Board of License Commissioners<br>Term of three years from June 1, 2014    | GB   |                   | No action taken     |
| Elizabeth Callahan, D.V.M.      | 37       | Member of the State Board of Veterinary Medical Examiners<br>Term of five years from June 1, 2014               | GB   | 3/10/2014         | 3/14/2014           |
| Maxine Canty                    | 43       | Member of the Maryland Veterans' Home Commission<br>Remainder of a term of five years from July 1, 2011         | R    | 2/17/2014         | 2/21/2014           |
| David E. Carey, Esq.            | 35       | Judge of the District Court of Maryland, District 9, Harford County<br>Term of ten years from November 22, 2013 | R    | 1/27/2014         | 1/31/2014           |

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| Name                     | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|--------------------------|----------|---|------|-------------------|---------------------|
| Valerie S. Carr          | 31       | Member of the Governing Board of the Maryland Center for School Safety<br>Term of three years from July 1, 2013 | R    | 3/17/2014         | 3/21/2014           |
| Alexis J. Carras, M.D.   | 9        | Member of the State Board of Physicians<br>Term of four years from July 1, 2013                                 | R    | 2/17/2014         | 2/21/2014           |
| Juanita L. Carter        | 36       | Member of the Queen Anne's County Board of Elections<br>Remainder of a term of four years from June 6, 2011     | G    | 3/17/2014         | 3/21/2014           |
| Brian S. Cavey           | 31       | Member of the Apprenticeship and Training Council<br>Remainder of a term of four years from July 1, 2013        | G    | 3/17/2014         | 3/21/2014           |
| Robert Chanin            | 20       | Member of the Public School Labor Relations Board<br>Term of five years from July 1, 2013                       | R    | 2/10/2014         | 2/14/2014           |
| Lorig Charkoudian, Ph.D. | 20       | Member of the Governing Board of the Maryland Center for School Safety<br>Term of three years from July 1, 2013 | R    | 3/3/2014          | 3/7/2014            |

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| Name                       | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|----------------------------|----------|--|------|-------------------|---------------------|
| Kelton L. Clark, Ph.D.     | 33       | Member of the Patuxent River Commission  | GB   | 3/10/2014         | 3/14/2014           |
|                            |          | Term of four years from October 1, 2013  |      |                   |                     |
| Oliver W. Clemons, Jr.     | 42       | Member of the State Board of Architectural Review  | GB   | 3/10/2014         | 3/14/2014           |
|                            |          | Term of four years from July 1, 2014   |      |                   |                     |
| Allen B. Clinedinst, III   | 5        | Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors | GB   | 3/3/2014          | 3/7/2014            |
|                            |          | Term of three years from January 1, 2013   |      |                   |                     |
| Edwin A. Cluster, Jr.      | 5        | Member of the Apprenticeship and Training Council  | R    | 1/27/2014         | 1/31/2014           |
|                            |          | Term of four years from July 1, 2013   |      |                   |                     |
| Joseph Merryman Coale, III | 42       | Member of the Board for the Chesapeake Employers' Insurance Company                                | G    | 3/17/2014         | 3/21/2014           |
|                            |          | Term of five years from June 1, 2013   |      |                   |                     |
| Anton J. Cohen             | 16       | Member of the Board of Directors for the Maryland Clean Energy Center                              | GB   | 3/17/2014         | 3/21/2014           |
|                            |          | Remainder of a term of four years from July 1, 2013  |      |                   |                     |

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| Name                   | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|------------------------|----------|---|------|-------------------|---------------------|
| James W. Constable     | 5        | Member of the Advisory Committee to the Rural Legacy Board  | G    | 3/17/2014         | 3/21/2014           |
| Laura J. Cripps, Ph.D. | 12       | Remainder of a term of three years from July 1, 2011 and a term of three years from July 1, 2014<br>Member of the Historic St. Mary's City Commission | GB   | 3/10/2014         | 3/14/2014           |
| James Crist            | 37       | Term of four years from July 1, 2013<br>Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors            | R    | 2/10/2014         | 2/14/2014           |
| James G. Crouse        | 36       | Term of three years from January 1, 2013<br>Member of the Cecil County Board of Elections   | R    | 2/10/2014         | 2/14/2014           |
| Perry S. Crowl, D.V.M. | 5        | Remainder of a term of four years from June 6, 2011<br>Member of the State Board of Veterinary Medical Examiners                                      | GB   | 3/17/2014         | 3/21/2014           |
| Edward R. Curley, III  | 29       | Term of five years from June 1, 2014<br>Member of the Patuxent River Commission   | GB   | 3/10/2014         | 3/14/2014           |
|                        |          | Term of four years from October 1, 2013   |      |                   |                     |

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| Name                      | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|---------------------------|----------|---|------|-------------------|---------------------|
| J. Nicholas D'Ambrosia    | 28       | Member of the State Real Estate Commission  | GB   | 3/17/2014         | 3/21/2014           |
| Charles H. Dankmeyer, Jr. | 30       | Member of the Board for the Chesapeake Employers' Insurance Company<br>Term of four years from June 1, 2013   | G    | 3/17/2014         | 3/21/2014           |
| Steven E. Darcey          | 25       | Member of the Patuxent River Commission<br>Term of four years from October 1, 2013                            | GB   | 3/17/2014         | 3/21/2014           |
| Louise E. DeJesu          | 30       | Member of the Professional Standards and Teacher Education Board<br>Term of three years from July 1, 2013     | R    | 2/17/2014         | 2/21/2014           |
| Victor M. Del Pino, Esq.  | 19       | Member of the Board of Trustees of the Office of the Public Defender<br>Term of three years from June 1, 2013 | R    | 2/17/2014         | 2/21/2014           |
| Gary J. Della'Zanna, D.O. | 9        | Member of the State Board of Physicians<br>Term of four years from July 1, 2013                               | R    | 2/10/2014         | 2/14/2014           |
| Andrew T. Der             | 46       | Member of the Patuxent River Commission<br>Term of four years from October 1, 2013                            | R    | 2/10/2014         | 2/14/2014           |

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| Name                | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|---------------------|----------|--|------|-------------------|---------------------|
| Theresa E. Detorie  | 40       | Member of the Governing Board of the Maryland Center for School Safety   | R    | 3/10/2014         | 3/14/2014           |
| Thomas E. Dewberry  | 12       | Judge of the Office of Administrative Hearings<br>Term of three years from July 1, 2013                            | GB   | 3/3/2014          | 3/7/2014            |
| Gareth Diedrick     | 23       | Member of the Board of Examiners of Landscape Architects<br>Term of six years from January 1, 2014                 | G    | 3/17/2014         | 3/21/2014           |
| Luis Dieguez        | 29       | Member of the Patuxent River Commission<br>Term of three years from July 1, 2013                                   | GB   | 3/10/2014         | 3/14/2014           |
| Wayne A. Dixon      | 32       | Member of the Airport Zoning Appeals Board<br>Term of four years from October 1, 2013                              | R    | 3/10/2014         | 3/14/2014           |
| Geoffrey L. Donahue | 8        | Member of the Fire-Rescue Education and Training Commission<br>Remainder of a term of four years from July 1, 2010 | R    | 2/3/2014          | 2/7/2014            |
|                     |          | Term of four years from July 1, 2013   |      |                   |                     |

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| Name                  | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-----------------------|----------|---|------|-------------------|---------------------|
| Ann Marie Doory       | 43       | Member of the Maryland State Board of Contract Appeals              | GB   | 3/3/2014          | 3/7/2014            |
| Martin D. Dorsey      | 41       | Judge of the District Court of Maryland, District 1, Baltimore City | R    | 1/27/2014         | 1/31/2014           |
| Frances Murphy Draper | 42       | Member of the Morgan State University Board of Regents              | R    | 3/17/2014         | 3/21/2014           |
| Kelly Dudeck          | 12       | Member of the Advisory Committee to the Rural Legacy Board          | R    | 2/3/2014          | 2/7/2014            |
| Barbara L. Duncan     | 38       | Member of the Police Training Commission                            | R    | 2/17/2014         | 2/21/2014           |
| Barbara Spencer Dunn  | 25       | Member of the Commission on African American History and Culture    | R    | 1/27/2014         | 1/31/2014           |
|                       |          | Term of five years from February 1, 2014                            |      |                   |                     |
|                       |          | Term of six years from July 1, 2013                                 |      |                   |                     |
|                       |          | Term of three years from July 1, 2012                               |      |                   |                     |
|                       |          | Term of ten years from September 9, 2013                            |      |                   |                     |
|                       |          | Remainder of a term of three year from June 1, 2010                 |      |                   |                     |
|                       |          | Term of four years from July 1, 2013                                |      |                   |                     |

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| Name                   | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|------------------------|----------|--|------|-------------------|---------------------|
| Maureen Eccleston      | 43       | Member of the Chesapeake Conservation Corps Program Board<br>Term of four years from July 1, 2013                | GB   | 3/3/2014          | 3/7/2014            |
| Nancy J. Egan, Esq.    | 40       | Member of the Interagency Coordinating Council for Infants and Toddlers<br>Term of three years from July 1, 2012 | R    | 2/10/2014         | 2/14/2014           |
| Peter Eliadis          | 36       | Member of the Handgun Roster Board<br>Remainder of a term of four years from December 8, 2012                    | R    | 2/17/2014         | 2/21/2014           |
| Larry R. Ellis, (Ret.) | GA       | Member of the Morgan State University Board of Regents<br>Term of six years from July 1, 2013                    | R    | 2/10/2014         | 2/14/2014           |
| Ahmed A. Elzaree, M.D. | 22       | Member of the State Board of Morticians and Funeral Directors<br>Term of four years from July 1, 2013            | R    | 2/10/2014         | 2/14/2014           |
| P. Michael Errico      | 33       | Member of the Handgun Roster Board<br>Term of four years from December 8, 2012                                   | R    | 2/3/2014          | 2/7/2014            |
| William E. Esham, Jr.  | 38       | Member of the Worcester County Board of License Commissioners<br>Term of four years from July 1, 2013            | R    | 2/17/2014         | 2/21/2014           |

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| Name                  | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-----------------------|----------|--|------|-------------------|---------------------|
| Donald E. Ewalt, Jr.  | 38       | Member of the Wicomico County Liquor Control Board<br>Term of two years from July 1, 2013                          | R    | 2/17/2014         | 2/21/2014           |
| Gary Richard Ey       | 7        | Member of the State Board of Architects<br>Term of five years from July 1, 2013                                    | GB   | 3/3/2014          | 3/7/2014            |
| Susan S. Farr         | 20       | Member of the Maryland State Arts Council<br>Term of three years from July 1, 2013                                 | R    | 1/27/2014         | 1/31/2014           |
| Gary V. Fearnow       | 3        | Member of the Frederick Community College Board of Trustees<br>Remainder of a term of five years from July 1, 2012 | R    | 2/17/2014         | 2/21/2014           |
| Cary M. Feldman, Esq. | 16       | Member of the Criminal Injuries Compensation Board<br>Remainder of a term of five years from July 1, 2011          | R    | 1/27/2014         | 1/31/2014           |
| Natasha Fields, MSW   | 11       | Member of the Interagency Coordinating Council for Infants and Toddlers<br>Term of three years from July 1, 2013   | R    | 2/17/2014         | 2/21/2014           |

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| Name                      | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|---------------------------|----------|---|------|-------------------|---------------------|
| Glenn Dale Fishack        | 2        | Member of the State Amusement Ride Safety Advisory Board<br>Term of four years from July 1, 2014  | GB   | 3/3/2014          | 3/7/2014            |
| Isabel FitzGerald         | 33       | Secretary of Department of Information Technology<br>Serves at the pleasure of the Governor   | R    | 1/27/2014         | 1/31/2014           |
| Stephan W. Fogleman, Esq. | 46       | Member of the Baltimore City Orphans' Court<br>Remainder of a term of four years from the General Election of 2010                            | G    | 3/17/2014         | 3/21/2014           |
| Howard D. Folkes, Jr.     | 26       | Member of the State Amusement Ride Safety Advisory Board<br>Term of four years from July 1, 2013  | R    | 1/27/2014         | 1/31/2014           |
| Lorna P. Forde            | 15       | Member of the Maryland Commission for Women<br>Remainder of a term of four years from July 1, 2010 and a term of four years from July 1, 2014 | G    | 3/17/2014         | 3/21/2014           |
| Angela Franco             | 17       | Member of the Maryland Economic Development Commission<br>Term of three year from July 1, 2013  | GB   | 3/10/2014         | 3/14/2014           |

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| Name                        | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-----------------------------|----------|---|------|-------------------|---------------------|
| Michael Jay Fratz           | 1        | Member of the Garrett County Liquor Control Board<br>Term of six years from June 1, 2014                      | G    | 3/17/2014         | 3/21/2014           |
| John W. Fringer, Jr.        | 29       | Member of the Patuxent River Commission<br>Term of four years from October 1, 2013                            | GB   | 3/10/2014         | 3/14/2014           |
| Donald C. Fry               | 35       | Member of the Maryland Port Commission<br>Term of three years from July 1, 2013                               | R    | 3/3/2014          | 3/7/2014            |
| Claudette W. Gadsden-Hrobak | 43       | Member of the Handgun Roster Board<br>Term of four years from December 8, 2012                                | R    | 2/3/2014          | 2/7/2014            |
| Debra J. Gage               | 33       | Member of the Patuxent River Commission<br>Term of four years from October 1, 2013                            | R    | 2/10/2014         | 2/14/2014           |
| Dennis B. Galvan, Ph.D.     | 3        | Member of the Board of Trustees of the Maryland School for the Deaf<br>Term of six years from October 1, 2009 | R    | 2/3/2014          | 2/7/2014            |
| Jon H. Garner               | 1        | Member of the State Board of Plumbing<br>Term of three years from May 1, 2014                                 | GB   | 3/10/2014         | 3/14/2014           |

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| Name                    | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-------------------------|----------|---|------|-------------------|---------------------|
| John E. Gates           | 1        | Member of the Uninsured Employers Fund Board                        | R    | 2/17/2014         | 2/21/2014           |
|                         |          | Remainder of a term of four years from July 1, 2011                 |      |                   |                     |
| Sylvester J. Gates, Jr. | 25       | Member of the State Board of Education                              | R    | 2/10/2014         | 2/14/2014           |
|                         |          | Term of four years from July 1, 2013                                |      |                   |                     |
| Glenn A. George, II     | 8        | Student Member of the Morgan State University Board of Regents      | R    | 2/17/2014         | 2/21/2014           |
|                         |          | Term of one year from July 1, 2013                                  |      |                   |                     |
| Jay Gerson              | 14       | Member of the Advisory Council on Youth Camp Safety                 | GB   | 3/10/2014         | 3/14/2014           |
|                         |          | Term of three years from July 1, 2013                               |      |                   |                     |
| Larry Giammo            | 17       | Member of the State Board of Education                              | R    | 2/10/2014         | 2/14/2014           |
|                         |          | Term of four years from July 1, 2012                                |      |                   |                     |
| Joseph P. Gill, Esq.    | 33       | Secretary of Department of Natural Resources                        | R    | 3/3/2014          | 3/7/2014            |
|                         |          | Serves at the pleasure of the Governor                              |      |                   |                     |
| Paul V. Gill, Sr.       | 44       | Member of the Board for the Chesapeake Employers' Insurance Company | G    | 3/17/2014         | 3/21/2014           |
|                         |          | Term of five years from June 1, 2014                                |      |                   |                     |

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|----------------------------------|----------|---|------|-------------------|---------------------|
| Rosemary Gillett-Karam,<br>Ph.D. | 43       | Member of the Board of Trustees for<br>Baltimore City Community College   | R    | 2/10/2014         | 2/14/2014           |
| Julia Glanz                      | 37       | Member of six years from July 1, 2013<br>Member of the Maryland Commission for<br>Women   | R    |                   | No action<br>taken  |
| Ronald S. Goldblatt, Esq.        | 33       | Remainder of a term of four years from July<br>1, 2011<br>Member of the Professional Standards and<br>Teacher Education Board                             | R    | 3/17/2014         | 3/21/2014           |
| Jacqueline M. Golden             | 42       | Term of three years from July 1, 2012<br>Member of the State Board of Physicians  | R    | 3/10/2014         | 3/14/2014           |
| Michael F. Goldman, Esq.         | 15       | Term of four years from July 1, 2013<br>Member of the Washington Suburban<br>Transit Commission   | R    | 2/17/2014         | 2/21/2014           |
| Williams J. Goldsborough         | 30       | Remainder of a term to expire June 30, 2013<br>and a term of four years from July 1, 2013<br>Member of the Atlantic States Marine<br>Fisheries Commission | GB   | 3/10/2014         | 3/14/2014           |
|                                  |          | Term of three years from June 1, 2013   |      |                   |                     |

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| Name                     | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|--------------------------|----------|--|------|-------------------|---------------------|
| James F. Gormally, Ph.D. | 20       | Member of the State Board of Psychologists<br>Term of four years from July 1, 2013                               | R    | 2/17/2014         | 2/21/2014           |
| Ernest R. Grecco         | 5        | Member of the State Racing Commission<br>Term of four years from July 1, 2013                                    | R    | 2/17/2014         | 2/21/2014           |
| James Green              | 43       | Judge of the District Court of Maryland,<br>District 1, Baltimore City<br>Term of ten years                      | G    | 3/17/2014         | 3/21/2014           |
| Karin V. Green, Esq.     | 41       | Member of the Criminal Injuries<br>Compensation Board<br>Term of five years from July 1, 2012                    | R    | 1/27/2014         | 1/31/2014           |
| Erwin L. Greenberg       | 5        | Member of the Maryland Aviation<br>Commission<br>Term of three years from October 1, 2013                        | G    | 3/17/2014         | 3/21/2014           |
| Joshua C. Greene, Esq.   | 33       | Member of the Board of Directors for the<br>Maryland Clean Energy Center<br>Term of four years from July 1, 2013 | R    | 2/3/2014          | 2/7/2014            |
| Suzanne F. Grefsheim     | 17       | Member of the Board of Examiners of<br>Landscape Architects<br>Term of three years from July 1, 2013             | R    | 3/17/2014         | 3/21/2014           |

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|--------------------------|----------|---|------|-------------------|---------------------|
| B. Conway Gregory, Ed.D. | 36       | Member of the Caroline County Orphan's Court  | R    | 2/10/2014         | 2/14/2014           |
| Michael W. Griffith      | 1        | Remainder of a term of four years from the General Election of November, 2010<br>Member of the Allegany County Board of License Commissioners | R    | 2/10/2014         | 2/14/2014           |
| Suresh C. Gupta, M.D.    | 15       | Term to expire May 6, 2019<br>Member of the State Board of Physicians   | R    | 2/10/2014         | 2/14/2014           |
| Herman Stewart Haemel    | 38       | Remainder of a term of four years from July 1, 2011<br>Member of the Wicomico County Liquor Control Board                                     | R    | 2/17/2014         | 2/21/2014           |
| David L. Handel, D.V.M.  | 39       | Term of two years from July 1, 2013<br>Member of the State Board of Veterinary Medical Examiners  | GB   | 3/10/2014         | 3/14/2014           |
| Donald W. Harmon, Ed.D.  | 30       | Term of five years from June 1, 2014<br>Member of the Public School Labor Relations Board   | R    | 2/3/2014          | 2/7/2014            |
|                          |          | Term of five years from July 1, 2013  |      |                   |                     |

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|---------------------|----------|--|------|-------------------|---------------------|
| Casey Harris        | 3        | Member of the Maryland Advisory Council for the Deaf and Hard of Hearing<br><br>Remainder of a term of three years from October 1, 2010 and term of three years from October 1, 2013 | R    | 2/10/2014         | 2/14/2014           |
| Gwenda M. Harrison  | 27       | Member of the State Board of Chiropractic and Massage Therapy Examiners<br><br>Term of four years from July 1, 2013  | R    | 1/27/2014         | 1/31/2014           |
| Eric Harvey         | 37       | Member of the Board of Boiler Rules<br><br>Term of four years from January 1, 2014   | G    | 3/17/2014         | 3/21/2014           |
| Anwer Hasan         | 13       | Member of the Maryland Aviation Commission<br><br>Term of three years from October 1, 2011   | G    | 3/17/2014         | 3/21/2014           |
| Nathaniel W. Hauser | 9        | Member of the State Commission of Real Estate Appraisers and Home Inspectors<br><br>Term of three years from January 1, 2014   | R    | 2/17/2014         | 2/21/2014           |
| Vernon Hawkins, Jr. | 25       | Member of the Commission on Judicial Disabilities<br><br>Term of four years from January 1, 2013   | R    | 2/3/2014          | 2/7/2014            |

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|----------------------|----------|--|------|-------------------|---------------------|
| Garland Hayward      | 38       | Member of the Advisory Committee to the Rural Legacy Board                                       | R    |                   | No action taken     |
|                      |          | Term of three years from July 1, 2012  |      |                   |                     |
| Maureen V. Heimbuch  | 33       | Member of the Advisory Committee to the Rural Legacy Board                                       | R    | 1/27/2014         | 1/31/2014           |
|                      |          | Remainder of a term of three years from July 1, 2010 and a term of three years from July 1, 2013 |      |                   |                     |
| Melanie E. Hennigan  | 19       | Member of the State Board of Architectural Review  | GB   | 3/10/2014         | 3/14/2014           |
|                      |          | Term of four years from July 1, 2014   |      |                   |                     |
| Denise M. Herndon    | 30       | Member of the State Commission of Real Estate Appraisers and Home Inspectors                     | R    | 2/17/2014         | 2/21/2014           |
|                      |          | Term of three years from January 1, 2014   |      |                   |                     |
| Gregg L. Hershberger | 3        | Secretary of Department of Public Safety and Correctional Services                               | R    | 1/27/2014         | 1/31/2014           |
|                      |          | Serves at the pleasure of the Governor   |      |                   |                     |
| John F. Hess, Sr.    | 38       | Member of the Worcester County Board of License Commissioners                                    | R    | 2/17/2014         | 2/21/2014           |
|                      |          | Term of four years from July 1, 2013   |      |                   |                     |

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| Name                        | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-----------------------------|----------|--|------|-------------------|---------------------|
| Donna M. Hill               | 25       | Member of the Maryland Parole Commission<br>Term of six years from January 1, 2014   | GB   | 3/10/2014         | 3/14/2014           |
| Mark W. Hill, LTC           | 11       | Member of the Maryland Food Center Authority<br>Term of five years from July 1, 2009   | GB   | 3/17/2014         | 3/21/2014           |
| Kim Hinton                  | 24       | Member of the Board of Review of the Department of Health and Mental Hygiene<br>Remainder of a term of three years from July 1, 2011 | R    | 2/3/2014          | 2/7/2014            |
| Timothy A. Hodge, Jr., Esq. | 42       | Member of the Maryland Economic Development Commission<br>Term of three years from July 1, 2013                                      | R    | 2/3/2014          | 2/7/2014            |
| Christian T. Hodges         | 21       | Member of the State Board of Education<br>Term of one year from July 1, 2013   | R    | 2/3/2014          | 2/7/2014            |
| Patrick J. Hogan            | 39       | Member of the State Board of Elections<br>Term of four years from July 1, 2013   | G    | 3/17/2014         | 3/21/2014           |
| Arthur A. Holland           | 12       | Member of the Criminal Injuries Compensation Board<br>Remainder of a term of five years from July 1, 2013                            | R    | 2/10/2014         | 2/14/2014           |

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| Name                  | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-----------------------|----------|--|------|-------------------|---------------------|
| Albert D. Holley      | 10       | Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors<br>Term of three years from January 1, 2014 | R    | 2/10/2014         | 2/14/2014           |
| Mark A. Hooley        | 16       | Member of the Board of Directors for the Maryland Clean Energy Center<br>Term of four years from July 1, 2013                                  | R    | 2/3/2014          | 2/7/2014            |
| Curtisha Hopkins      | 32       | Member of the Interagency Coordinating Council for Infants and Toddlers<br>Term of three years from July 1, 2013                               | R    | 2/10/2014         | 2/14/2014           |
| Edward M. Hord        | 42       | Member of the Elevator Safety Review Board<br>Term of three years from October 1, 2013   | GB   | 3/3/2014          | 3/7/2014            |
| Keith R. Horton       | 45       | Member of the State Board of Plumbing<br>Term of three years from May 1, 2012  | GB   | 3/17/2014         | 3/21/2014           |
| Anne E. Hoskins, Esq. | 43       | Member of the Public Service Commission<br>Remainder of a term of five years from July 1, 2011   | R    | 2/17/2014         | 2/25/2014           |

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| Name                 | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|----------------------|----------|---|------|-------------------|---------------------|
| Earl J. Howard       | 24       | Member of the Prince George's County Board of License Commissioners   | R    | 2/17/2014         | 2/21/2014           |
| F. Patrick Hughes    | 42       | Member of the Board of Trustees for the Maryland State Retirement and Pension Systems<br>Term of three years from June 1, 2013                                    | R    | 2/17/2014         | 2/21/2014           |
| Katherine Humber     | 12       | Member of the Community Services Reimbursement Rate Commission<br>Remainder of a term of three years from October 1, 2011<br>Term of four years from July 1, 2013 | R    |                   | No action taken     |
| Michael J. Huneke    | 35       | Member of the State Board of Foresters<br>Term of five years from July 1, 2012  | GB   | 3/17/2014         | 3/21/2014           |
| Jacqueline D. Hurman | 36       | Member of the Advisory Council on Youth Camp Safety<br>Term of three years from July 1, 2014  | GB   | 3/10/2014         | 3/14/2014           |
| John A. Hurson, Esq. | 18       | Member of the Maryland Community Health Resources Commission<br>Term of four years from July 1, 2013  | R    | 2/3/2014          | 2/7/2014            |

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| Name                      | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|---------------------------|----------|--|------|-------------------|---------------------|
| Anita Maddox Jackson      | 12       | Member of the Maryland Economic Development Corporation Board of Directors<br>Term of four years from July 1, 2012 | R    | 2/3/2014          | 2/7/2014            |
| Franklin D. Jackson, Esq. | 23       | Chair of the Prince George's County Board of License Commissioners<br>Term of three years from June 1, 2014        | GB   |                   | No action taken     |
| Ali Reza Jafari           | 30       | Member of the Maryland Economic Development Commission<br>Remainder of a term of three years from July 1, 2011     | R    | 2/3/2014          | 2/7/2014            |
| William P. Jaquis, M.D.   | 46       | Member of the Maryland Community Health Resources Commission<br>Term of four years from July 1, 2013               | R    | 2/3/2014          | 2/7/2014            |
| John Jastrzembski         | 1        | Member of the Advisory Committee to the Rural Legacy Board<br>Term of three years from July 1, 2013                | R    | 1/27/2014         | 1/31/2014           |
| Herbert L. Jenkins        | 9        | Member of the Fire-Rescue Education and Training Commission<br>Term of four years from July 1, 2012                | GB   | 3/10/2014         | 3/14/2014           |

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| Name                    | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-------------------------|----------|--|------|-------------------|---------------------|
| Sandra L. Jimenez       | 23       | Member of the Maryland Higher Education Commission<br>Term of five years from July 1, 2012   | R    | 2/10/2014         | 2/14/2014           |
| Claire Broido Johnson   | 46       | Member of the Board of Directors for the Maryland Clean Energy Center<br>Remainder of a term of four years from July 1, 2010         | GB   |                   | No action taken     |
| Lisa A. Hall Johnson    | 27       | Judge of the District Court of Maryland, District 5, Prince George's County<br>Term of ten years from July 22, 2013                  | R    | 1/27/2014         | 1/31/2014           |
| Marla S. Johnson        | 3        | Member of the State Real Estate Commission<br>Term of four years from June 1, 2014   | GB   | 3/10/2014         | 3/14/2014           |
| Samuel C. Jones         | 27       | Member of the Board of Trustees of the College of Southern Maryland<br>Remainder of a term of five years from July 1, 2010           | GB   | 3/17/2014         | 3/21/2014           |
| Janelle J. Jordan, Esq. | 47       | Member of the Board of Review of the Department of Health and Mental Hygiene<br>Remainder of a term of three years from July 1, 2012 | R    | 2/10/2014         | 2/14/2014           |

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| Name                      | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|---------------------------|----------|--|------|-------------------|---------------------|
| Michael J. Kastner, Jr.   | 13       | Chair of the State Board of Plumbing<br>Term of three years from May 1, 2014                                     | GB   | 3/10/2014         | 3/14/2014           |
| Margaret C. Kaufman, R.N. | 36       | Member of the Advisory Council on Youth Camp Safety<br>Term of three years from July 1, 2013                     | R    | 2/17/2014         | 2/21/2014           |
| Stephen H. Kehoe, Esq.    | 37       | Member of the Board of Trustees of the Office of the Public Defender<br>Term of three years from June 1, 2012    | R    | 2/17/2014         | 2/21/2014           |
| William H. Kerbin         | 38       | Member of the Wor–Wic Community College Board of Trustees<br>Term of six years from July 1, 2013                 | R    | 2/17/2014         | 2/21/2014           |
| Miji Kim                  | 13       | Member of the Interagency Coordinating Council for Infants and Toddlers<br>Term of three years from July 1, 2013 | R    | 2/10/2014         | 2/14/2014           |
| Christopher J. King       | DC       | Member of the Governor’s Wellmobile Program Advisory Board<br>Term of three years from October 1, 2013           | GB   | 3/17/2014         | 3/21/2014           |
| John W. Kissner           | 12       | Member of the Fire–Rescue Education and Training Commission<br>Term of four years from July 1, 2013              | R    | 2/3/2014          | 2/7/2014            |

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| Name                       | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|----------------------------|----------|---|------|-------------------|---------------------|
| Maleeta Kitchen            | 12       | Member of the Professional Standards and Teacher Education Board  | GB   | 3/17/2014         | 3/21/2014           |
| Nicole Pastore Klein, Esq. | 43       | Remainder of a term of three years from July 1, 2011<br>Judge of the District Court of Maryland, District 1, Baltimore City | R    | 1/27/2014         | 1/31/2014           |
| Barbara Ann Knippenburg    | 1        | Term of ten years from September 10, 2013<br>Member of the Fire-Rescue Education and Training Commission                    | R    | 2/3/2014          | 2/7/2014            |
| Michael D. Kruger          | 11       | Term of four years from July 1, 2012<br>Member of the State Board of Morticians and Funeral Directors                       | R    |                   | No action taken     |
| Tammy L. Lafferty, Esq.    | 27       | Remainder of a term of four years from July 1, 2010<br>Member of the State Racing Commission                                | R    | 2/17/2014         | 2/21/2014           |
| Phil L. Langley            | 29       | Term of four years from July 1, 2013<br>Member of the Potomac River Fisheries Commission                                    | R    | 2/17/2014         | 2/21/2014           |
|                            |          | Term of four years from January 1, 2013   |      |                   |                     |

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| Name                        | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-----------------------------|----------|---|------|-------------------|---------------------|
| Mary C. Larkin              | 26       | Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission<br><br>Term of three years from July 1, 2011 and a term of three years from July 1, 2014 | G    |                   | No action taken     |
| James F. Laughland          | 11       | Member of the Handgun Roster Board<br><br>Term of four years from December 8, 2012  | R    | 2/3/2014          | 2/7/2014            |
| Bernardine Lawrence-Gregory | 22       | Member of the State Board of Examiners of Nursing Home Administrators<br><br>Term of four years from April 22, 2013   | R    | 2/3/2014          | 2/7/2014            |
| Andrea M. Leahy             | 9        | Judge of the Court of Special Appeals of Maryland<br><br>Term of ten years  | G    | 3/17/2014         | 3/21/2014           |
| Howard D. Leathers, Ph.D.   | 21       | Member of the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) Board of Directors<br><br>Term of four years from July 1, 2012                     | R    | 1/27/2014         | 1/31/2014           |
| Jonathan Lerner             | 41       | Member of the State Board of Physicians<br><br>Term of four years from July 1, 2013   | R    | 2/10/2014         | 2/14/2014           |

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| Name                  | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-----------------------|----------|---|------|-------------------|---------------------|
| Douglas Lipton, Ph.D. | 14       | Member of the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) Board of Directors | R    | 1/27/2014         | 1/31/2014           |
| George H. Littrell    | 3        | Term of four years from July 1, 2013<br>Member of the Board of Trustees of Blind Industries and Services of Maryland  | G    | 3/10/2014         | 3/14/2014           |
| David E. Locke        | 41       | Term of three years from July 1, 2013<br>Member of the Board of Examiners of Landscape Architects                     | GB   | 3/17/2014         | 3/21/2014           |
| James Louviere, Sr.   | 18       | Term of three years from July 1, 2011<br>Member of the State Board of Architectural Review                            | GB   | 3/3/2014          | 3/7/2014            |
| Richard J. Lowman     | 18       | Term of four years from July 1, 2014<br>Member of the Elevator Safety Review Board                                    | GB   | 3/3/2014          | 3/7/2014            |
| Ralph F. Lusk         | 38       | Term of three years from October 1, 2013<br>Member of the Somerset County Board of License Commissioners              | R    | 2/17/2014         | 2/21/2014           |
|                       |          | Term of two years from June 1, 2013   |      |                   |                     |

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| Name                   | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|------------------------|----------|--|------|-------------------|---------------------|
| Ian MacFarlane         | 41       | Member of the Maryland Higher Education Commission<br>Term of five years from July 1, 2013                     | R    | 2/10/2014         | 2/14/2014           |
| Gary W. Mackes         | 37       | Member of the Advisory Committee to the Rural Legacy Board<br>Term of three years from July 1, 2013            | R    | 2/3/2014          | 2/7/2014            |
| David A. MacLeod       | 38       | Member of the Wicomico County Liquor Control Board<br>Term of two years from July 1, 2013                      | R    | 2/17/2014         | 2/21/2014           |
| John P. Markovich      | 28       | Member of the State Board of Foresters<br>Term of five years from July 1, 2011                                 | GB   | 3/10/2014         | 3/14/2014           |
| Phillip C. Martien     | 5        | Member of the Procurement Advisory Council<br>Term of two years from May 6, 2013                               | R    | 2/17/2014         | 2/21/2014           |
| Yolanda Maria Martinez | 42       | Member of the Board of Trustees of the Maryland Automobile Insurance Fund<br>Term to expire September 30, 2016 | R    | 2/17/2014         | 2/21/2014           |
| Edward A. Masek, Jr.   | 33       | Member of the State Board of Architectural Review<br>Term of four years from July 1, 2014                      | GB   | 3/10/2014         | 3/14/2014           |

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| Name                          | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-------------------------------|----------|--|------|-------------------|---------------------|
| George D. Mathias             | 5        | Member of the Handgun Roster Board<br>Term of four years from December 8, 2012   | R    | 2/3/2014          | 2/7/2014            |
| Lopez D. Matthews, Jr., Ph.D. | 10       | Member of the Commission on African American History and Culture<br>Remainder of a term of four years from July 1, 2011                        | GB   | 3/17/2014         | 3/21/2014           |
| Frederick L. Matusky          | 5        | Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors<br>Term of three years from January 1, 2013 | R    | 2/10/2014         | 2/14/2014           |
| Stacy A. Mayer, Esq.          | 11       | Judge of the District Court of Maryland, District 8, Baltimore County<br>Term of ten years from August 5, 2013                                 | R    | 1/27/2014         | 1/31/2014           |
| John L. McCoy                 | 13       | Member of the Patuxent River Commission<br>Term of four years from October 1, 2013   | R    | 2/10/2014         | 2/14/2014           |
| David E. McDaniels            | 43       | Member of the State Commission of Real Estate Appraisers and Home Inspectors<br>Term of three years from January 1, 2013                       | GB   | 3/10/2014         | 3/14/2014           |

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| Name                   | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|------------------------|----------|---|------|-------------------|---------------------|
| John T. McGinnis       | 30       | Member of the Interagency Coordinating Council for Infants and Toddlers<br><br>Remainder of a term of three years from July 1, 2011 | R    | 2/10/2014         | 2/14/2014           |
| Michael S. McHale      | 33       | Member of the Maryland Health Care Commission<br><br>Remainder of a term of four years from October 1, 2010                         | GB   | 3/3/2014          | 3/7/2014            |
| Morgan McKie           | 11       | Member of the Board of Trustees for Baltimore City Community College<br><br>Term of one year from July 1, 2013                      | R    | 2/10/2014         | 2/14/2014           |
| Kevin J. McLeod        | 39       | Member of the State Board of Stationary Engineers<br><br>Term of three years from July 1, 2011                                      | GB   | 3/10/2014         | 3/14/2014           |
| John J. McMullen, Esq. | 1        | Member of the Allegany College Board of Trustees<br><br>Term of six years from July 1, 2013   | R    | 2/10/2014         | 2/14/2014           |
| Michael J. McNelly     | 33       | Member of the Apprenticeship and Training Council<br><br>Term of four years from July 1, 2013                                       | R    |                   | No action taken     |

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| Name                    | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-------------------------|----------|--|------|-------------------|---------------------|
| Shannon Z. McRae        | 45       | Member of the Interagency Coordinating Council for Infants and Toddlers<br>Term of three years from July 1, 2013 | R    | 2/10/2014         | 2/14/2014           |
| Charles E. Meeks, Jr.   | 38       | Member of the Elevator Safety Review Board<br>Term of three years from October 1, 2013                           | GB   | 3/3/2014          | 3/7/2014            |
| Lois J. Meltzer         | 11       | Member of the State Board of Social Work Examiners<br>Term of four years from July 1, 2013                       | R    | 3/17/2014         | 3/21/2014           |
| Kweisi Mfume            | 46       | Member of the Morgan State University Board of Regents<br>Term of six years from July 1, 2013                    | R    | 2/10/2014         | 2/14/2014           |
| Howard A. Miliman, Esq. | 11       | Member of the Commission on Judicial Disabilities<br>Term of four years from January 1, 2013                     | R    |                   | No action taken     |
| Lauren Mirkin           | 42       | Member of the State Board of Dietetic Practice<br>Term of four years from July 1, 2013                           | R    | 2/3/2014          | 2/7/2014            |

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| Name                         | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|------------------------------|----------|--|------|-------------------|---------------------|
| Clifford Seth Mitchell, M.D. | 41       | Member of the Appalachian States Low-Level Radioactive Waste Commission<br>Term of two years from May 7, 2013                                    | R    | 1/27/2014         | 1/31/2014           |
| Bradley D. Montgomery        | 4        | Member of the Board of Trustees of the Maryland Automobile Insurance Fund<br>Term to expire September 30, 2015                                   | R    | 2/17/2014         | 2/21/2014           |
| Michelle Palmer Morales      | 3        | Member of the Maryland Advisory Council for the Deaf and Hard of Hearing<br>Remainder of a term of three years from October 1, 2011              | R    | 2/10/2014         | 2/14/2014           |
| James J. Moran               | 36       | Member of the Queen Anne's County Board of County Commissioners<br>Remainder of a term of four years from the General Election of November, 2010 | R    | 2/17/2014         | 2/21/2014           |
| Michael William Moran        | 33       | Member of the Elevator Safety Review Board<br>Term of three years from October 1, 2013   | GB   | 3/3/2014          | 3/7/2014            |
| Todd B. Morgan               | 29       | Member of the Historic St. Mary's City Commission<br>Term of four years from July 1, 2011  | GB   | 3/10/2014         | 3/14/2014           |

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| Name                  | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-----------------------|----------|--|------|-------------------|---------------------|
| Donald Morin          | 1        | Member of the Garrett College Board of Trustees<br>Term of six years from July 1, 2013   | R    | 2/17/2014         | 2/21/2014           |
| Neal R. Morris, Ed.D. | 16       | Member of the State Board of Psychologists<br>Term of four years from July 1, 2013   | R    | 2/17/2014         | 2/21/2014           |
| John E. Moss          | 24       | Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays<br>Remainder of a term of four years from July 1, 2010 | R    | 1/27/2014         | 1/31/2014           |
| Van B. Muir, Jr.      | 38       | Member of the Somerset County Board of License Commissioners<br>Term of two years from June 1, 2013  | R    | 2/17/2014         | 2/21/2014           |
| Karen Mull            | 6        | Member of the Interagency Coordinating Council for Infants and Toddlers<br>Term of three years from July 1, 2013                           | R    | 2/10/2014         | 2/14/2014           |
| Robert W. Murphey     | 38       | Member of the Somerset County Board of License Commissioners<br>Term of two years from June 1, 2013  | R    | 2/17/2014         | 2/21/2014           |

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| Name                    | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-------------------------|----------|--|------|-------------------|---------------------|
| Timothy J. Murphy, Esq. | 28       | Member of the Board of Trustees of the Maryland Automobile Insurance Fund<br>Term to expire September 30, 2018           | R    | 2/17/2014         | 2/21/2014           |
| Shaihi Mwalimu          | 27       | Member of the Prince George's County Board of License Commissioners<br>Term of three years from June 1, 2013             | R    | 2/17/2014         | 2/21/2014           |
| Terry A. Myers, Esq.    | 2        | Judge of the District Court of Maryland, District 11, Washington County<br>Term of ten years from October 18, 2013       | R    | 1/27/2014         | 1/31/2014           |
| Carla A. Nealy          | 8        | Member of the Maryland Industrial Development Financing Authority<br>Remainder of a term of five years from July 1, 2009 | G    | 3/17/2014         | 3/21/2014           |
| William J. Neary, Jr.   | 37       | Member of the State Real Estate Commission<br>Term of four years from June 1, 2013                                       | R    | 2/17/2014         | 2/21/2014           |
| Eric J. Nee             | 14       | Judge of the District Court of Maryland, District 6, Montgomery County<br>Term of ten years                              | G    | 3/17/2014         | 3/21/2014           |

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| Name                  | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-----------------------|----------|--|------|-------------------|---------------------|
| Donna Newcomer, Ed.D. | 2        | Member of the Professional Standards and Teacher Education Board   | R    | 2/17/2014         | 2/21/2014           |
| Jonathan G. Newell    | 36       | Member of the Handgun Roster Board<br>Term of three years from July 1, 2013  | R    | 2/3/2014          | 2/7/2014            |
| Alvin J. Nichols      | 22       | Member of the Washington Suburban Transit Commission<br>Term of four years from December 8, 2012   | GB   | 3/10/2014         | 3/14/2014           |
| Raymond C. Nichols    | 38       | Member of the Maryland Aviation Commission<br>Term of four years from July 1, 2013   | G    | 3/17/2014         | 3/21/2014           |
| Dennis R. Nola        | 14       | Member of the State Board of Architectural Review<br>Term of three years from October 1, 2013  | GB   | 3/10/2014         | 3/14/2014           |
| Harold E. Norris      | 10       | Member of the State Board of Stationary Engineers<br>Term of four years from July 1, 2014  | GB   | 3/10/2014         | 3/14/2014           |
| Jonathan C. Nou, D.C. | 12       | Member of the State Board of Chiropractic and Massage Therapy Examiners<br>Term of three years from July 1, 2011<br>Term of four years from July 1, 2013 | R    | 1/27/2014         | 1/31/2014           |

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| Name                   | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|------------------------|----------|---|------|-------------------|---------------------|
| Ryan Carroll O'Doherty | 46       | Member of the Board of Trustees of the Maryland Automobile Insurance Fund   | R    | 2/17/2014         | 2/21/2014           |
| E. Colton O'Donoghue   | 9        | Member of the Emergency Number Systems Board<br>Term to expire September 30, 2017   | G    | 3/17/2014         | 3/21/2014           |
| Flynn M. Owens         | 46       | Remainder of a term of four years from July 1, 2011<br>Judge of the District Court of Maryland, District 1, Baltimore City<br>Term of ten years | G    | 3/17/2014         | 3/21/2014           |
| Ligia Peralta, M.D.    | 13       | Member of the Maryland Health Care Commission<br>Remainder of a term of four years from October 1, 2011   | R    | 2/10/2014         | 2/14/2014           |
| Lynda M. Perry         | 42       | Member of the Board of Trustees of the Maryland Automobile Insurance Fund<br>Term to expire September 30, 2015                                  | R    | 2/17/2014         | 2/21/2014           |
| Frances B. Phillips    | 30       | Member of the Maryland Health Care Commission<br>Remainder of a term of four years from October 1, 2011   | R    | 3/10/2014         | 3/14/2014           |

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| Name                        | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-----------------------------|----------|---|------|-------------------|---------------------|
| Monika Piccardi, R.N.       | 45       | Member of the Advisory Council on Youth Camp Safety                         | R    | 2/17/2014         | 2/21/2014           |
|                             | 45       | Remainder of a term of three years from July 1, 2011                        |      |                   |                     |
| Monika Piccardi             | 45       | Member of the Advisory Council on Youth Camp Safety                         | GB   | 3/10/2014         | 3/14/2014           |
|                             | 13       | Term of three years from July 1, 2014                                       |      |                   |                     |
| Karen Lynn Pitsley          | 13       | Member of the State Board of Architectural Review                           | GB   | 3/10/2014         | 3/14/2014           |
|                             | 43       | Term of four years from July 1, 2014  |      |                   |                     |
| Bryan D. Powell             | 43       | Member of the Professional Standards and Teacher Education Board            | R    | 2/17/2014         | 2/21/2014           |
|                             | 47       | Term of three years from July 1, 2013                                       |      |                   |                     |
| Gregory Cronin Powell, Esq. | 47       | Judge of the District Court of Maryland, District 5, Prince George's County | R    | 1/27/2014         | 1/31/2014           |
|                             | 28       | Term of ten years from August 12, 2013                                      |      |                   |                     |
| Lewis C. Powell             | 28       | Member of the Board for the Chesapeake Employers' Insurance Company         | G    | 3/17/2014         | 3/21/2014           |
|                             |          | Term of five years from June 1, 2014  |      |                   |                     |

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| Name                  | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-----------------------|----------|---|------|-------------------|---------------------|
| Jay Prager            | 43       | Member of the State Board of Environmental Health Specialists<br>Term of four years from July 1, 2013   | R    | 2/3/2014          | 2/7/2014            |
| Maureen E. Quinn      | 17       | Member of the State Workers' Compensation Commission<br>Term of twelve years from February 1, 2014  | GB   | 3/10/2014         | 3/14/2014           |
| Joseph A. Radtka      | 33       | Member of the State Board of Plumbing<br>Term of three years from May 1, 2013   | R    | 2/10/2014         | 2/14/2014           |
| Deborah M. Ramelmeier | 4        | Member of the State Board of Social Work Examiners<br>Term of four years from July 1, 2013  | R    | 3/17/2014         | 3/21/2014           |
| Edgar Ramirez         | 47       | Member of the Advisory Council on Youth Camp Safety<br>Remainder of a term of three years from July 1, 2011 and a term of three years from July 1, 2014 | GB   | 3/10/2014         | 3/14/2014           |
| Adrienne M. Ray       | 10       | Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission<br>Term of three years from July 1, 2012                   | R    | 2/17/2014         | 2/21/2014           |

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| Name                 | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|----------------------|----------|---|------|-------------------|---------------------|
| Elizabeth Watson Ray | 35       | Member of the Governing Board of the Maryland Center for School Safety  | R    | 3/10/2014         | 3/14/2014           |
| Deitra L. Redmond    | 45       | Member of the Baltimore City Board of Elections<br>Remainder of a term of four years from June 6, 2011  | R    | 2/10/2014         | 2/14/2014           |
| Michael Wilson Reed  | 43       | Judge of the Court of Special Appeals of Maryland<br>Term of ten years  | G    | 3/17/2014         | 3/21/2014           |
| Gregory A. Restivo   | 13       | Member of the State Board of Stationary Engineers<br>Term of three years from July 1, 2012  | GB   | 3/10/2014         | 3/14/2014           |
| William L. Rice, Sr. | 28       | Member of the Potomac River Fisheries Commission<br>Term of four years from January 1, 2013   | R    | 2/17/2014         | 2/21/2014           |
| Wayne Richard        | 36       | Member of the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) Board of Directors<br>Term of four years from July 1, 2012 | R    | 1/27/2014         | 1/31/2014           |

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| Name                    | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-------------------------|----------|---|------|-------------------|---------------------|
| Deborah J. Richardson   | PA       | Member of the Correctional Training Commission  | R    | 2/3/2014          | 2/7/2014            |
| Frederik M. Riefkol     | 30       | Member of the Maryland Economic Development Corporation Board of Directors<br>Remainder of a term of four years from July 1, 2011 | GB   | 3/3/2014          | 3/7/2014            |
| Lonnie R. Robbins, Esq. | 9        | Member of the Board of Trustees of the Maryland Automobile Insurance Fund<br>Term to expire September 30, 2016                    | R    | 2/17/2014         | 2/21/2014           |
| Carl D. Roberts, Ed.D.  | 34       | Member of the Professional Standards and Teacher Education Board<br>Term of three years from July 1, 2013                         | R    | 2/17/2014         | 2/21/2014           |
| Sandy A. Roberts        | 24       | Member of the Criminal Injuries Compensation Board<br>Term of five years from July 1, 2013  | R    |                   | No action taken     |
| Maria Liliana Robeson   | 2        | Member of the State Real Estate Commission<br>Remainder of a term of four years from June 1, 2010                                 | GB   | 3/10/2014         | 3/14/2014           |

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| Name                     | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|--------------------------|----------|---|------|-------------------|---------------------|
| Corey Jay Robey          | 5        | Member of the Maryland Legal Services Corporation Board of Directors<br>Term of three years from July 1, 2012 | GB   | 3/10/2014         | 3/14/2014           |
| Laura M. Robinson, Esq.  | 31       | Member of the Board of Trustees of the Office of the Public Defender<br>Term of three years from June 1, 2013 | R    | 3/10/2014         | 3/14/2014           |
| Michael W. Robinson, Sr. | 11       | Member of the Fire-Rescue Education and Training Commission<br>Term of four years from July 1, 2012           | R    | 2/3/2014          | 2/7/2014            |
| Trinita C. Robinson      | 25       | Member of the State Board of Pharmacy<br>Remainder of a term of four years from July 1, 2012                  | R    | 2/3/2014          | 2/7/2014            |
| Robert P. Roca, M.D.     | 42       | Member of the State Board of Physicians<br>Term of four years from July 1, 2013                               | R    | 2/10/2014         | 2/14/2014           |
| Karen L. Roe             | 8        | Member of the Professional Standards and Teacher Education Board<br>Term of three years from July 1, 2013     | R    | 2/17/2014         | 2/21/2014           |
| Barry Ronan              | 1        | Member of the Maryland Community Health Resources Commission<br>Term of four years from July 1, 2012          | R    | 2/10/2014         | 2/14/2014           |

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| Name                       | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|----------------------------|----------|---|------|-------------------|---------------------|
| April Rose                 | 4        | Member of the Carroll County Board of Elections<br>Remainder of a term of four years from June 6, 2011  | GB   | 3/17/2014         | 3/21/2014           |
| Michele K. Ryan            | 33       | Member of the Maryland Aviation Commission<br>Term of three years from October 1, 2012  | G    | 3/17/2014         | 3/21/2014           |
| Naima Said, Esq.           | 12       | Member of the Commission on Civil Rights<br>Term of six members from July 1, 2013   | GB   | 3/3/2014          | 3/7/2014            |
| Pamela N. Saul             | 14       | Member of the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) Board of Directors<br>Term of four years from July 1, 2013 | R    | 1/27/2014         | 1/31/2014           |
| Michelle R. Saunders, Esq. | 27       | Judge of the District Court of Maryland, District 4, Calvert County<br>Term of ten years from October 17, 2013  | R    | 1/27/2014         | 1/31/2014           |
| Arthur Schneider, Esq.     | 2        | Member of the Board of Trustees of the Office of the Public Defender<br>Term of three years from June 1, 2012   | R    | 2/17/2014         | 2/21/2014           |

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| Name                      | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|---------------------------|----------|---|------|-------------------|---------------------|
| Gregory S. Schott         | 35       | Member of the State Board of Plumbing<br>Term of three years from May 1, 2013   | R    | 2/10/2014         | 2/14/2014           |
| Vera Mae Schultz          | 39       | Member of the Advisory Committee to the Rural Legacy Board<br>Term of three years from July 1, 2012                               | R    | 1/27/2014         | 1/31/2014           |
| Margaret Marie Schweitzer | 17       | Judge of the District Court of Maryland, District 6, Montgomery County<br>Term of ten years                                       | G    | 3/17/2014         | 3/21/2014           |
| Timothy B. Schwinabart    | 1        | Member of the Land Reclamation Committee<br>Term of three years from July 1, 2014   | GB   | 3/10/2014         | 3/14/2014           |
| Mark F. Scurti, Esq.      | 40       | Judge of the District Court of Maryland, District 1, Baltimore City<br>Term of ten years from September 3, 2013                   | R    | 1/27/2014         | 1/31/2014           |
| Edith L. Segree           | 30       | Member of the Anne Arundel County Orphans' Court<br>Remainder of a term of four years from the General Election of November, 2010 | R    | 2/10/2014         | 2/14/2014           |

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| Name                    | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-------------------------|----------|---|------|-------------------|---------------------|
| Gladys Arnel Sewell     | 27       | Member of the State Board of Morticians and Funeral Directors | R    | 2/10/2014         | 2/14/2014           |
|                         |          | Term of four years from July 1, 2013                          |      |                   |                     |
| Russell N. Shea, Jr.    | 7        | Member of the Handgun Roster Board                            | R    | 2/3/2014          | 2/7/2014            |
|                         |          | Term of four years from December 8, 2012                      |      |                   |                     |
| Ann C. Sherrard         | 1        | Member of the State Board of Foresters                        | R    |                   | No action taken     |
|                         |          | Term of five years from July 1, 2009                          |      |                   |                     |
| Grant B. Shmelzer       | 16       | Member of the Apprenticeship and Training Council             | R    | 2/3/2014          | 2/7/2014            |
|                         |          | Term of four years from July 1, 2013                          |      |                   |                     |
| Cynthia E. Shonaiya     | 10       | Member of the State Board of Architects                       | G    | 3/17/2014         | 3/21/2014           |
|                         |          | Term of five years from July 1, 2013                          |      |                   |                     |
| Rizwan A. Siddiqi, P.E. | 9        | Member of the Maryland Higher Education Commission            | R    | 2/10/2014         | 2/14/2014           |
|                         |          | Term of five years from July 1, 2013                          |      |                   |                     |
| Madhu Sidhu             | 36       | Member of the State Board of Education                        | R    | 2/3/2014          | 2/7/2014            |
|                         |          | Term of four years from July 1, 2013                          |      |                   |                     |

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|------------------------|----------|--|------|-------------------|---------------------|
| Sherryl L. Silberman   | 11       | Member of the State Board of Social Work Examiners<br>Term of four years from July 1, 2013   | R    | 3/17/2014         | 3/21/2014           |
| Janet Sims–Wood, Ph.D. | 26       | Member of the Commission on African American History and Culture<br>Term of four years from July 1, 2013                                       | G    |                   | No action taken     |
| Amy Jo Smith           | 34       | Member of the Professional Standards and Teacher Education Board<br>Remainder of a term of three years from July 1, 2011                       | GB   | 3/10/2014         | 3/14/2014           |
| Charles E. Smith       | 3        | Member of the State Board of Heating, Ventilation, Air–Conditioning, and Refrigeration Contractors<br>Term of three years from January 1, 2013 | R    | 2/10/2014         | 2/14/2014           |
| Charm L. Smith         | 12       | Member of the Maryland Advisory Council for the Deaf and Hard of Hearing<br>Term of three years from October 1, 2012                           | R    | 2/10/2014         | 2/14/2014           |
| Diana E. Smith         | 43       | Judge of the District Court of Maryland, District 1, Baltimore City<br>Term of ten years   | G    | 3/17/2014         | 3/21/2014           |

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| Name                        | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-----------------------------|----------|---|------|-------------------|---------------------|
| Dorothea Holt Smith         | 28       | Member of the Board of Trustees of the College of Southern Maryland     | R    | 2/17/2014         | 2/21/2014           |
| Guffrie M. Smith, Jr.       | 29       | Member of the State Board of Education                                  | R    | 2/3/2014          | 2/7/2014            |
| James T. Smith, Jr., Esq.   | 11       | Secretary of Department of Transportation                               | R    | 1/27/2014         | 1/31/2014           |
| Barbara Sollner-Webb, Ph.D. | 21       | Member of the Patuxent River Commission                                 | GB   | 3/10/2014         | 3/14/2014           |
| John W. Spears              | 14       | Member of the Board of Directors for the Maryland Clean Energy Center   | R    | 2/3/2014          | 2/7/2014            |
| James J. Stakem             | 1        | Member of the State Lottery and Gaming Control Commission               | R    | 2/10/2014         | 2/14/2014           |
| Erin Stauder                | 12       | Member of the Interagency Coordinating Council for Infants and Toddlers | R    | 2/10/2014         | 2/14/2014           |

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| Name                          | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|-------------------------------|----------|---|------|-------------------|---------------------|
| Dana B. Stebbins, Esq.        | 23       | Member of the Maryland Economic Development Commission<br>Term of three years from July 1, 2012     | R    | 2/3/2014          | 2/7/2014            |
| H. Louis Stettler, III, Ph.D. | 30       | Member of the Procurement Advisory Council<br>Term of two years from May 6, 2013                    | R    | 2/17/2014         | 2/21/2014           |
| Harold S. Stinger             | VA       | Member of the Maryland Economic Development Commission<br>Term of three years from July 1, 2013     | R    | 2/3/2014          | 2/7/2014            |
| Diane Stollenwerk             | 43       | Member of the Maryland Health Care Commission<br>Term of four years from October 1, 2013            | GB   | 3/3/2014          | 3/7/2014            |
| John W. Stott, D.V.M.         | 33       | Member of the State Board of Veterinary Medical Examiners<br>Term of five years from June 1, 2013   | R    |                   | No action taken     |
| Reinhold C. Strobel           | 31       | Member of the Fire-Rescue Education and Training Commission<br>Term of four years from July 1, 2013 | R    | 2/3/2014          | 2/7/2014            |

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|------------------------|----------|---|------|-------------------|---------------------|
| Tyrone D. Taborn       | 11       | Member of the Morgan State University Board of Regents  | R    | 2/10/2014         | 2/14/2014           |
| Jacqueline U. Takacs   | 33       | Member of the Patuxent River Commission<br>Term of six years from July 1, 2013  | GB   | 3/10/2014         | 3/14/2014           |
| Melba J. Taylor        | 23       | Member of the Board of Trustees of Blind Industries and Services of Maryland<br>Term of four years from October 1, 2013 | G    | 3/17/2014         | 3/21/2014           |
| J. Raymond Teat        | 37       | Member of the Advisory Council on Youth Camp Safety<br>Term of three years from July 1, 2013                            | R    |                   | No action taken     |
| Cara E. Tenenbaum      | 18       | Member of the Maryland Commission for Women<br>Term of three years from July 1, 2013                                    | G    | 3/17/2014         | 3/21/2014           |
| Charles M. Thomas, Jr. | 43       | Chair/Member of the Handgun Permit Review Board<br>Term of four years from July 1, 2014                                 | R    | 3/10/2014         | 3/14/2014           |
|                        |          | Term of three years from March 27, 2013   |      |                   |                     |

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|----------------------------------|----------|--|------|-------------------|---------------------|
| Dorenzer Thomas                  | 41       | Member of the State Board for Certification of Residential Child Care Program Administrators | R    | 1/27/2014         | 1/31/2014           |
|                                  |          | Remainder of a term of four years from July 1, 2010  |      |                   |                     |
| Barrie Parsons Tilghman          | 38       | Member of the Board of Trustees of the Maryland Historical Trust                             | G    | 3/17/2014         | 3/21/2014           |
|                                  |          | Term of four years from July 1, 2012   |      |                   |                     |
| Jamelyn C. Tobery–Nystrom, Ed.D. | 2        | Member of the Professional Standards and Teacher Education Board                             | R    | 2/17/2014         | 2/21/2014           |
|                                  |          | Term of three years from July 1, 2013  |      |                   |                     |
| Thomas Trezise                   | DE       | Member of the Historic St. Mary’s City Commission  | GB   | 3/10/2014         | 3/14/2014           |
|                                  |          | Term of four years from July 1, 2012   |      |                   |                     |
| Albert J. Tucker, Ph.D.          | 33       | Member of the Patuxent River Commission  | GB   | 3/10/2014         | 3/14/2014           |
|                                  |          | Term of four years from October 1, 2013  |      |                   |                     |
| Frederick L. Tutman              | 23       | Member of the Advisory Committee to the Rural Legacy Board                                   | R    | 1/27/2014         | 1/31/2014           |
|                                  |          | Term of three years from July 1, 2013  |      |                   |                     |

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| Name                   | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|------------------------|----------|---|------|-------------------|---------------------|
| Frederick L. Tutman    | 23       | Member of the Patuxent River Commission<br>Term of four years from October 1, 2013                                      | GB   | 3/10/2014         | 3/14/2014           |
| Laurie S.Y. Tyau, M.D. | 17       | Member of the State Board of Physicians<br>Term of four years from July 1, 2013   | R    | 2/10/2014         | 2/14/2014           |
| Theodore G. Venetoulis | 11       | Member of the Maryland Port Commission<br>Term of three years from July 1, 2013   | R    | 3/10/2014         | 3/14/2014           |
| Ravi S. Waldon         | 33       | Member of the State Board of Architectural Review<br>Term of four years from July 1, 2014                               | GB   | 3/10/2014         | 3/14/2014           |
| Frederick J. Walsh     | 11       | Member of the State Board of Examiners in Optometry<br>Term of four years from June 1, 2014                             | GB   | 3/10/2014         | 3/14/2014           |
| Gerard M. Walsh        | 37       | Member of the Governor's Wellmobile Program Advisory Board<br>Term of three years from October 1, 2013                  | GB   |                   | No action taken     |
| Thomas M. Walsh, M.D.  | 36       | Member of the Queen Anne's County Orphans' Court<br>Remainder of a term of four years from the General Election of 2010 | G    | 3/17/2014         | 3/21/2014           |

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| Name                       | District | Position and Term   | Type | Committee Hearing | Senate Confirmation |
|----------------------------|----------|---|------|-------------------|---------------------|
| Andrea R.S. Watkins        | 28       | Judge of the District Court of Maryland, District 4, Charles County<br>Term of ten years          | G    | 3/17/2014         | 3/21/2014           |
| Shirley M. Watts           | 43       | Judge of the Court of Appeals of Maryland<br>Term of ten years from July 31, 2013                 | R    | 1/27/2014         | 1/31/2014           |
| Frank R. Weathersbee, Esq. | 33       | Member of the Maryland Parole Commission<br>Term of six years from January 1, 2013                | R    | 2/17/2014         | 2/21/2014           |
| Adam J. Weinstein, M.D.    | 36       | Member of the Maryland Health Care Commission   | GB   | 3/3/2014          | 3/7/2014            |
| William P. Wentworth, Jr.  | 38       | Member of the Maryland Aviation Commission<br>Term of four years from October 1, 2013             | G    | 3/17/2014         | 3/21/2014           |
| Nancy C. West, Esq.        | 42       | Member of the Procurement Advisory Council<br>Term of three years from October 1, 2011            | R    | 2/17/2014         | 2/21/2014           |
| Myrna R. Whitworth         | 4        | Member of the Frederick Community College Board of Trustees<br>Term of two years from May 6, 2013 | R    | 2/17/2014         | 2/21/2014           |
|                            |          | Term of five years from July 1, 2013  |      |                   |                     |

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| Name                  | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|-----------------------|----------|--|------|-------------------|---------------------|
| DeWayne Wickham       | 11       | Member of the Commission on Civil Rights<br>Term of six years from July 1, 2013                                  | G    | 3/17/2014         | 3/21/2014           |
| Enor R. Williams, Jr. | 27       | Member of the Board of Trustees of the Maryland Automobile Insurance Fund<br>Term to expire September 30, 2017   | R    | 2/17/2014         | 2/21/2014           |
| Robert A. Wilmot      | 21       | Member of the Maryland Higher Education Commission<br>Term of one year from July 1, 2013                         | R    | 2/10/2014         | 2/14/2014           |
| Floyd E. Wilson, Jr.  | 23       | Member of the Prince George's Community College Board of Trustees<br>Term of five years from July 1, 2013        | R    | 2/17/2014         | 2/21/2014           |
| Jack N. Wilson, Jr.   | 36       | Member of the State Board of Master Electricians<br>Remainder of a term of three years from July 1, 2012         | R    | 2/3/2014          | 2/7/2014            |
| Kevin M. Wilson, Esq. | 44       | Judge of the District Court of Maryland, District 1, Baltimore City<br>Term of ten years from September 12, 2013 | R    | 1/27/2014         | 1/31/2014           |

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| Name                       | District | Position and Term  | Type | Committee Hearing | Senate Confirmation |
|----------------------------|----------|--|------|-------------------|---------------------|
| Roger A. Wilson            | 3        | Member of the Frederick Community College Board of Trustees                                  | R    | 2/17/2014         | 2/21/2014           |
| Brian M. Wodka             | 5        | Member of the Board of Boiler Rules  | G    | 3/17/2014         | 3/21/2014           |
| Michael J. Wolf            | 19       | Member of the Controlled Hazardous Substance Advisory Council                                | GB   | 3/17/2014         | 3/21/2014           |
| Shawn M. Wright, Esq.      | 23       | Member of the Commission on Civil Rights   | R    | 3/3/2014          | 3/7/2014            |
| Sheridan Todd Yeary, Ph.D. | 13       | Member of the Board of Trustees for Baltimore City Community College                         | R    | 2/10/2014         | 2/14/2014           |
| Robert F. Yeatman, Jr.     | 33       | Member of the Elevator Safety Review Board   | GB   | 3/3/2014          | 3/7/2014            |
| Jennifer Younker           | 1        | Member of the State Board for Certification of Residential Child Care Program Administrators | GB   | 3/3/2014          | 3/7/2014            |

R = Recess (Gubernatorial Nominations made during the 2013 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2014 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2014 Session that were not included in the "Green Bag" appointments)





Report on the Fiscal 2015  
State Operating Budget (SB 170)  
and the State Capital Budget (SB 171)  
and Related Recommendations



by the Chairmen of the  
Senate Budget and Taxation Committee and  
House Appropriations Committee



Joint Chairmen's Report  
Annapolis, Maryland  
2014 Session

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THE MARYLAND GENERAL ASSEMBLY  
ANNAPOLIS, MARYLAND 21401-1991

April 7, 2014

The Honorable Thomas V. Mike Miller, Jr.  
President of the Senate  
State House  
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch  
Speaker of the House  
State House  
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on Senate Bill 170 and Senate Bill 171. Senate Bill 170 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2015, and for deficiency appropriations for the fiscal year ending June 30, 2014. Senate Bill 171 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

A handwritten signature in blue ink, reading "Edward J. Kasemeyer".

Edward J. Kasemeyer, Chairman  
Senate Budget and Taxation Committee

A handwritten signature in blue ink, reading "Norman H. Conway".

Norman H. Conway, Chairman  
House Appropriations Committee



## **Agency Instructions**

### **Responding to Restricted Appropriations or Report Requests**

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

**Restricted Appropriations:** Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

**Reports:** Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

**Submission Procedures:** All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to [Cathy.Kramer@mlis.state.md.us](mailto:Cathy.Kramer@mlis.state.md.us).** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2014\_p95\_DNR\_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2007 and Excel 2007 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at [David.Juppe@mlis.state.md.us](mailto:David.Juppe@mlis.state.md.us) for instructions for posting large files on the DLS FTP site; and**



- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

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**Requesting an Extension:** If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

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# Department of Legislative Services

## 2014 Budget Assignments

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Morgan State University  
University System of Maryland  
Coppin State University  
Office  
Overview  
University of Baltimore  
University of Maryland, Baltimore  
University of Maryland, College Park

**Hannah E. Dier**

Comptroller of Maryland  
Department of General Services  
Executive Department  
Boards, Commissions, and Offices  
Governor  
General Assembly of Maryland  
Governor's Office of Crime Control and Prevention  
State Archives  
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Department of Health and Mental Hygiene  
Developmental Disabilities Administration  
Health Professional Boards and Commissions  
Health Systems and Infrastructure Administration  
Office of Health Care Quality  
Prevention and Health Promotion Administration  
Public Health Administration

**Patrick S. Frank**

Department of Information Technology  
Public Debt  
State Reserve Fund

**Andrew D. Gray**

Chesapeake Bay Overview  
Department of Agriculture  
Department of Natural Resources  
Department of Planning  
Department of the Environment  
Maryland Environmental Service

**Garret T. Halbach**

Aid to Community Colleges  
Baltimore City Community College  
Higher Education Overview  
Historic St. Mary's City Commission  
Maryland Higher Education Commission (MHEC)  
MHEC Scholarship Programs  
St. Mary's College of Maryland  
University System of Maryland  
Center for Environmental Science

**Richard H. Harris**

Department of Aging  
Department of Disabilities  
Department of Human Resources  
Overview  
Family Investment Administration  
Social Services Administration  
Department of Veterans Affairs  
Governor's Office for Children and Interagency Fund

**Matthew D. Klein**

Board of Public Works (PAYGO)  
Capital Fiscal Briefing (PAYGO Overview)

**Jason A. Kramer**

Department of Housing and Community Development  
Maryland Automobile Insurance Fund  
Maryland Insurance Administration  
Maryland Public Broadcasting Commission  
Secretary of State  
Subsequent Injury Fund  
Uninsured Employers' Fund  
Workers' Compensation Commission

**Jonathan D. Martin**

Department of Budget and Management  
Personnel  
Secretary  
Maryland Supplemental Retirement Plans  
Maryland Transportation Authority  
Maryland Department of Transportation  
Maryland Aviation Administration  
Maryland Port Administration



**Steven D. McCulloch**

Maryland Department of Transportation  
Debt Service Requirements  
Maryland Transit Administration  
Motor Vehicle Administration  
Overview  
Secretary's Office  
State Highway Administration  
Washington Metropolitan Area Transit Authority

**Jordan D. More**

Judiciary  
Maryland State Board of Contract Appeals  
Office of Administrative Hearings  
Office of the Attorney General  
Office of the Public Defender  
Payments to Civil Divisions of the State  
Property Tax Assessment Appeals Boards  
State Department of Assessments and Taxation

**Simon G. Powell**

Department of Health and Mental Hygiene  
Administration  
Behavioral Health Administration  
Health Regulatory Commissions  
Medical Care Programs Administration  
Overview  
Maryland Health Benefit Exchange  
Maryland Health Insurance Plan

**Jolshua S. Rosado**

Board of Public Works  
Interagency Committee on School Construction  
Maryland School for the Deaf  
Maryland State Department of Education  
Aid to Education  
Early Childhood Development  
Funding for Educational Organizations  
Headquarters

**Michael C. Rubenstein**

State Retirement Agency

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Department of Juvenile Services  
Department of Public Safety and Correctional Services  
Administration  
Criminal Injuries Compensation Board  
Inmate Grievance Office  
Maryland Commission on Correctional Standards  
Maryland Parole Commission  
Operations  
Overview  
Police and Correctional Training Commissions

**Jody J. Sprinkle**

Canal Place Preservation and Development Authority  
Department of Business and Economic Development  
Department of Labor, Licensing, and Regulation  
Business Regulation  
Workforce Development  
Maryland Economic Development Corporation  
Maryland Stadium Authority  
Maryland Technology Development Corporation  
State Lottery and Gaming Control Agency

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Department of State Police  
Maryland Emergency Management Agency  
Maryland Emergency Medical System Operations Fund  
Maryland Institute for Emergency Medical Services Systems  
Military Department

**Tonya D. Zimmerman**

Department of Human Resources  
Administration  
Child Support Enforcement Administration  
Office of Home Energy Programs  
Maryland Energy Administration  
Maryland Food Center Authority  
Public Service Commission  
State Board of Elections

# Contents

|  | <u>Budget Code</u> | <u>Page</u> |
|--|--------------------|-------------|
| Agency Instructions .....  |                    | ix          |
| Fiscal Note .....  |                    | xxv         |
| Items in Fiscal 2015 Budget Contingent on Enactment of Legislation .   |                    | xxvi        |
| Items in Fiscal 2015 Budget Contingent on Review by the<br>Legislative Policy Committee or Budget Committees ..... |                    | xxix        |
| Items in Fiscal 2015 Budget – Funds Restricted for Another Purpose..   |                    | xxxix       |
| Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/<br>Reports.....                                    |                    | xli         |
| <br><b>Legislative and Judicial</b>  |                    |             |
| General Assembly of Maryland .....   | B75                | 1           |
| Judiciary .....  | C00A               | 2           |
| Office of the Attorney General .....   | C81C               | 5           |
| Public Service Commission .....  | C90G               | 6           |
| Uninsured Employers’ Fund .....  | C96J               | 8           |
| <br><b>Executive and Administrative Control</b>  |                    |             |
| Board of Public Works.....   | D05E               | 9           |
| Executive Department   |                    |             |
| Maryland Energy Administration .....   | D13A13             | 10          |
| Governor’s Office of Crime Control and Prevention.....   | D15A0516           | 13          |
| Historic St. Mary’s City Commission.....   | D17B               | 15          |
| Governor’s Office for Children.....  | D18A               | 16          |
| Department of Aging.....   | D26A               | 17          |
| State Board of Elections.....  | D38I               | 19          |
| Department of Planning .....   | D40W               | 22          |
| Military Department.....   | D50H               | 23          |
| Maryland Institute for Emergency Medical Services Systems .....  | D53T               | 24          |
| Department of Veterans Affairs .....   | D55P               | 25          |
| State Archives .....   | D60A               | 26          |
| Maryland Health Benefit Exchange .....   | D78Y01             | 27          |
| Canal Place Preservation and Development Authority.....  | D90U               | 29          |
| <br><b>Financial and Revenue Administration</b>  |                    |             |
| Comptroller of Maryland .....  | E00A               | 30          |
| State Department of Assessments and Taxation .....   | E50C               | 33          |
| State Lottery and Gaming Control Agency.....   | E75D               | 34          |

|  | <u>Budget Code</u> | <u>Page</u> |
|--|--------------------|-------------|
| <b>Budgetary and Personnel Administration</b>                |                    |             |
| Department of Budget and Management .....                    | F10                | 35          |
| Department of Information Technology .....                   | F50                | 41          |
| <b>Personnel Administration and Retirement</b>               |                    |             |
| State Retirement Agency.....                                 | G20J               | 44          |
| <b>General Services</b>                                      |                    |             |
| Department of General Services .....                         | H00                | 46          |
| <b>Transportation</b>  |                    |             |
| Department of Transportation .....                           | J00                | 48          |
| The Secretary's Office .....                                 | J00A01             | 51          |
| Debt Service Requirements.....                               | J00A04             | 55          |
| State Highway Administration.....                            | J00B               | 57          |
| Maryland Port Administration .....                           | J00D               | 58          |
| Maryland Transit Administration.....                         | J00H               | 61          |
| Maryland Aviation Administration.....                        | J00I               | 64          |
| <b>Natural Resources</b>                                     |                    |             |
| Department of Natural Resources .....                        | K00A               | 65          |
| <b>Agriculture</b>   |                    |             |
| Department of Agriculture .....                              | L00A               | 67          |
| <b>Health and Mental Hygiene</b>                             |                    |             |
| Department of Health and Mental Hygiene                      |                    |             |
| Office of the Secretary .....                                | M00A               | 72          |
| Regulatory Services .....                                    | M00B               | 75          |
| Health Systems and Infrastructure Administration.....        | M00F0201           | 76          |
| Prevention and Health Promotion Administration.....          | M00F03             | 77          |
| Deputy Secretary for Behavioral Health and Disabilities..... | M00K01             | 78          |
| Behavioral Health Administration .....                       | M00L               | 80          |
| Developmental Disabilities Administration.....               | M00M               | 82          |
| Medical Care Programs Administration .....                   | M00Q               | 84          |
| <b>Emergency Medical System</b>                              |                    |             |
| Maryland Emergency Medical System Operations Fund .....      | MEMSOF             | 92          |

|  | <u>Budget Code</u> | <u>Page</u> |
|--|--------------------|-------------|
| <b>Human Resources</b>                                     |                    |             |
| Department of Human Resources                              |                    |             |
| Office of the Secretary .....                              | N00A               | 93          |
| Social Services Administration .....                       | N00B               | 94          |
| Office of Technology for Human Services .....              | N00F               | 97          |
| Local Department Operations .....                          | N00G               | 98          |
| Family Investment Administration .....                     | N00I               | 102         |
| Office of Home Energy Programs.....                        | N00I0006           | 103         |
| <b>Labor, Licensing, and Regulation</b>                    |                    |             |
| Department of Labor, Licensing, and Regulation.....        | P00                | 105         |
| <b>Public Safety and Correctional Services</b>             |                    |             |
| Department of Public Safety and Correctional Services..... | Q00                | 106         |
| Administration .....                                       | Q00A               | 108         |
| Maryland Parole Commission.....                            | Q00C01             | 111         |
| Police and Correctional Training Commissions .....         | Q00G               | 112         |
| Maryland Commission on Correctional Standards .....        | Q00N               | 113         |
| Operations .....   | Q00Q               | 114         |
| <b>Public Education</b>                                    |                    |             |
| State Department of Education                              |                    |             |
| Headquarters .....   | R00A01             | 117         |
| Aid to Education .....                                     | R00A02             | 121         |
| Funding for Educational Organizations .....                | R00A03             | 124         |
| Children’s Cabinet Interagency Fund .....                  | R00A04             | 125         |
| <b>Higher Education</b>                                    |                    |             |
| Morgan State University .....                              | R13M00             | 126         |
| University System of Maryland .....                        | R30B00             | 127         |
| Coppin State University .....                              | R30B27             | 128         |
| University System of Maryland Office .....                 | R30B36             | 129         |
| Maryland Higher Education Commission.....                  | R62I00             | 130         |
| Higher Education .....                                     | R75T00             | 137         |
| Baltimore City Community College .....                     | R95C00             | 141         |
| <b>Housing and Community Development</b>                   |                    |             |
| Department of Housing and Community Development .....      | S00A               | 143         |
| <b>Business and Economic Development</b>                   |                    |             |
| Department of Business and Economic Development.....       | T00                | 144         |



|  | <u>Budget Code</u> | <u>Page</u> |
|--|--------------------|-------------|
| <b>Environment</b>   |                    |             |
| Department of the Environment.....   | U00A               | 147         |
| <b>Juvenile Services</b>   |                    |             |
| Department of Juvenile Services.....                                       | V10A               | 148         |
| <b>State Police</b>  |                    |             |
| Department of State Police .....   | W00A               | 151         |
| <b>Public Debt</b>   |                    |             |
| Public Debt.....   | X00A00             | 155         |
| <b>Reserve Fund</b>  |                    |             |
| State Reserve Fund.....  | Y01A               | 157         |
| <b>Sections</b>  |                    |             |
| Section 12 Executive Salary Schedule .....                                 |                    | 158         |
| Section 17 Using Funds for Their Intended Purpose .....                    |                    | 158         |
| Section 19 Retirees Health Insurance.....                                  |                    | 159         |
| Section 20 Fiscal 2015 Pension Reinvestment Reduction .....                |                    | 160         |
| Section 21 Across-the-board Reductions and Higher Education ...            |                    | 161         |
| Section 22 Chesapeake Employers' Insurance Company Fund<br>Accounts.....   |                    | 161         |
| Section 23 Reporting Federal Funds .....                                   |                    | 162         |
| Section 24 Federal Fund Spending.....                                      |                    | 163         |
| Section 25 Indirect Costs Report.....                                      |                    | 164         |
| Section 26 Executive Long-term Forecast .....                              |                    | 164         |
| Section 27 Reporting on Budget Data and Organizational Charts.             |                    | 165         |
| Section 28 Interagency Agreements.....                                     |                    | 166         |
| Section 29 Budget Amendments .....   |                    | 167         |
| Section 30 Maintenance of Accounting Systems .....                         |                    | 169         |
| Section 31 Secretary's or Acting Secretary's Nomination and<br>Salary..... |                    | 170         |
| Section 32 The "Rule of 100" .....   |                    | 171         |
| Section 33 Annual Report on Authorized Positions.....                      |                    | 172         |
| Section 34 Annual Executive Pay Plan Report .....                          |                    | 173         |
| Section 35 Positions Abolished in the Budget .....                         |                    | 174         |
| Section 36 Annual Report on Health Insurance Receipts and<br>Spending..... |                    | 174         |
| Section 37 Chesapeake Bay Restoration Spending.....                        |                    | 175         |
| Section 38 Regional Greenhouse Gas Initiative Revenues .....               |                    | 176         |
| Section 39 Submission of the Uniform Crime Report .....                    |                    | 177         |

|  | <u>Budget Code</u> | <u>Page</u> |
|--|--------------------|-------------|
| Section 40 Medicaid Enterprise Restructuring Project .....                       |                    | 178         |
| Section 41 Child Care Subsidy Eligibility .....                                  |                    | 179         |
| Section 42 Historical and Projected Chesapeake Bay Restoration<br>Spending ..... |                    | 181         |
| Section 43 Delete Vacant Positions.....  |                    | 182         |
| Section 44 Weather-related Closures .....  |                    | 182         |
| Section 45 Maintain Rainy Day Fund .....   |                    | 184         |
| <br><b>Technical Amendments</b>  |                    |             |
| Technical Amendments.....  |                    | 186         |

|  | <u>Budget Code</u> | <u>Page</u> |
|--|--------------------|-------------|
| <b>Report on the State Capital Bond Program</b>  |                    | 187         |
| Items in Fiscal 2015 Capital Budget – Other Restrictions/<br>Contingencies/Reports ..... |                    | 189         |
| Capital Budget Program for the 2014 Session .....  |                    | 193         |
| Legislative Projects/Initiatives – 2014 Session.....                                     |                    | 205         |
| Capital Overview .....   | CAP00              | 215         |
| Board of Public Works  |                    |             |
| Annapolis State Government Center.....   | DE0201             | 216         |
| Public School Construction.....  | DE0202             | 217         |
| Military Department.....   | DH0104             | 219         |
| Department of Natural Resources  |                    |             |
| Capital Grants and Loans Administration.....   | KA05               | 221         |
| Fisheries Service .....  | KA17               | 222         |
| Department of Agriculture  |                    |             |
| Office of Resource Conservation .....  | LA15               | 223         |
| Department of Health and Mental Hygiene  |                    |             |
| Office of the Secretary .....  | MA01               | 224         |
| State Department of Education .....  | RA01               | 225         |
| University System of Maryland  |                    |             |
| University of Maryland, College Park .....   | RB22               | 226         |
| Bowie State University .....   | RB23               | 228         |
| Frostburg State University .....   | RB26               | 229         |
| University of Baltimore.....   | RB28               | 230         |
| Salisbury University.....  | RB29               | 231         |
| University of Maryland Baltimore County .....  | RB31               | 232         |
| University of Maryland Center for Environmental Science .....                            | RB34               | 233         |
| University System of Maryland Office .....   | RB36               | 234         |
| Morgan State University .....  | RM00               | 235         |
| University of Maryland Medical System .....  | RQ00               | 237         |
| Department of Housing and Community Development  |                    |             |
| Division of Neighborhood Revitalization.....   | SA24               | 238         |
| Division of Development Finance .....  | SA25               | 239         |
| Department of the Environment  |                    |             |
| Office of the Secretary .....  | UA01C              | 240         |
| Maryland Environmental Service .....   | UB00A              | 241         |

|  | <u>Budget Code</u> | <u>Page</u> |
|--|--------------------|-------------|
| Department of Juvenile Services.....   | VE01               | 242         |
| Department of State Police .....   | WA01               | 243         |
| Miscellaneous Grant Programs .....   | ZA00               | 244         |
| Local Senate Initiatives.....  | ZA02               | 260         |
| Local House Initiatives .....  | ZA03               | 278         |
| Section 1.....   |                    | 292         |
| Section 2 – Chapter 445 of the Acts of 2005, as amended by<br>Chapter 639 of the Acts of 2012 and Chapter 430 of the<br>Acts of 2013 ..... |                    | 293         |
| Section 2 – Chapter 46 of the Acts of 2006 .....   |                    | 294         |
| Section 2 – Chapter 46 of the Acts of 2006, as amended by<br>Chapter 430 of the Acts of 2013 .....   |                    | 295         |
| Section 2 – Chapter 488 of the Acts of 2007 .....  |                    | 296         |
| Section 2 – Chapter 488 of the Acts of 2007, as amended by<br>Chapter 707 of the Acts of 2009 .....  |                    | 298         |
| Section 2 – Chapter 336 of the Acts of 2008 .....  |                    | 300         |
| Section 2 – Chapter 336 of the Acts of 2008, as amended by<br>Chapter 707 of the Acts of 2009 and Chapter 372 of the Acts of<br>2010.....  |                    | 301         |
| Section 2 – Chapter 485 of the Acts of 2009 .....  |                    | 302         |
| Section 2 – Chapter 483 of the Acts of 2010, as amended by<br>Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of<br>2013.....  |                    | 303         |
| Section 2 – Chapter 396 of the Acts of 2011 .....  |                    | 305         |
| Section 2 – Chapter 396 of the Acts of 2011, as amended by<br>Chapter 430 of the Acts of 2013 .....  |                    | 310         |
| Section 2 – Chapter 444 of the Acts of 2012 .....  |                    | 313         |
| Section 2 – Chapter 444 of the Acts of 2012, as amended by<br>Chapter 430 of the Acts of 2013 .....  |                    | 319         |
| Section 2 – Chapter 424 of the Acts of 2013 .....  |                    | 322         |
| Section 12.....  |                    | 329         |
| Section 13.....  |                    | 335         |

|                 | <u>Budget Code</u> | <u>Page</u> |
|-----------------|--------------------|-------------|
| Section 14..... |                    | 338         |
| Section 17..... |                    | 339         |



## Fiscal Note Summary of the Budget Bill – Senate Bill 170

|  | <u>General Funds</u>         | <u>Special Funds</u>       | <u>Federal Funds</u> | <u>Education Funds</u> | <u>Total Funds</u>              |
|--|------------------------------|----------------------------|----------------------|------------------------|---------------------------------|
| <b>Governor's Allowance</b>                            |                              |                            |                      |                        |                                 |
| Fiscal 2014 Budget                                     | \$15,775,377,975             | \$7,740,284,179            | \$9,858,731,182      | \$4,054,412,900        | \$37,428,806,236 <sup>(1)</sup> |
| Fiscal 2015 Budget                                     | 16,527,609,954               | 8,199,702,176              | 10,560,748,098       | 4,117,413,398          | 39,405,473,626 <sup>(2)</sup>   |
| <b>Supplemental Budget No. 1</b>                       |                              |                            |                      |                        |                                 |
| Fiscal 2014 Deficiencies                               | -\$10,251,823 <sup>(3)</sup> | \$26,947,686               | \$31,085,064         | \$0                    | \$47,780,927                    |
| Fiscal 2015 Budget                                     | 33,921,058 <sup>(3)</sup>    | 71,269,459                 | 7,871,738            | -155,945               | 112,906,310                     |
| <b>Subtotal</b>  | <b>\$23,669,235</b>          | <b>\$98,217,145</b>        | <b>\$38,956,802</b>  | <b>-\$155,945</b>      | <b>\$160,687,237</b>            |
| <b>Budget Reconciliation and Financing Act of 2014</b> |                              |                            |                      |                        |                                 |
| Fiscal 2014 Contingent Reductions                      | -\$174,463,553               | -\$12,295,546              | -\$8,770,214         | \$0                    | -\$195,529,313                  |
| Fiscal 2015 Contingent Reductions                      | -181,359,500                 | -87,642,176 <sup>(4)</sup> | -8,258,002           | 0                      | -277,259,678                    |
| <b>Total Reductions</b>                                | <b>-\$355,823,053</b>        | <b>-\$99,937,722</b>       | <b>-\$17,028,216</b> | <b>\$0</b>             | <b>-\$472,788,991</b>           |
| <b>Legislative Reductions</b>                          |                              |                            |                      |                        |                                 |
| Fiscal 2014 Deficiencies                               | -\$7,856,516                 | -\$128,532                 | -\$1,028,557         | \$0                    | -\$9,013,605                    |
| Fiscal 2015 Budget                                     | -318,675,326                 | -18,665,553                | -47,064,802          | 0                      | -384,405,681                    |
| <b>Total Reductions</b>                                | <b>-\$326,531,842</b>        | <b>-\$18,794,085</b>       | <b>-\$48,093,359</b> | <b>\$0</b>             | <b>-\$393,419,286</b>           |
| <b>Appropriations</b>                                  |                              |                            |                      |                        |                                 |
| Fiscal 2014 Budget                                     | \$15,582,806,083             | \$7,754,807,787            | \$9,880,017,475      | \$4,054,412,900        | \$37,272,044,245                |
| Fiscal 2015 Budget                                     | 16,061,496,186               | 8,164,663,906              | 10,513,297,032       | 4,117,257,453          | 38,856,714,577                  |
| <b>Change</b>  | <b>\$478,690,103</b>         | <b>\$409,856,119</b>       | <b>\$633,279,557</b> | <b>\$62,844,553</b>    | <b>\$1,584,670,332</b>          |

<sup>(1)</sup> Reflects \$198.7 million in proposed deficiencies, including \$137.3 million in general funds, \$0.3 million in special funds, and -\$61.1 million in federal funds. Reversion assumptions total \$66.9 million, including \$30.0 million in unspecified reversions and \$36.9 million in targeted reversions.

<sup>(2)</sup> Reflects estimated general fund reversions of \$30.0 million and across-the-board reductions for overbudgeted health insurance.

<sup>(3)</sup> Reflects targeted reversions of \$9.3 million in fiscal 2014 and \$0.3 million in fiscal 2015.

<sup>(4)</sup> Includes \$0.1 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

| <b>Items in Fiscal 2015 Budget Contingent on Enactment of Legislation</b> |   |  |                  |               |             |                    |                   |
|---|---|--|------------------|---------------|-------------|--------------------|-------------------|
| <b>Budget Code</b>  | <b>Agency</b>                                       | <b>Contingency Language</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> | <b>Senate Bill</b> | <b>House Bill</b> |
| C81C00.05   | Office of the Attorney General                      | Makes funds appropriated for a consumer affairs satellite office in Prince George's County contingent on legislation.                                      |                  | \$136,751     | SF          |                    | 480               |
| D13A13.06   | Maryland Energy Administration (MEA)                | Makes funds appropriated for energy efficiency contingent on legislation.  |                  | 500,000       | SF          | 172                | 162               |
| D13A13.07   | MEA   | Makes funds appropriated for energy efficiency and conservation programs contingent on legislation.  |                  | 500,000       | SF          | 172                | 162               |
| D13A13.08   | MEA   | Makes funds appropriated for renewable energy programs contingent on legislation.  |                  | 10,100,000    | SF          | 172                | 162               |
| D40W  | Department of Planning                              | Makes funds appropriated for the Sustainable Communities Tax Credit program tax credits contingent on enactment of legislation re-authorizing the program. |                  | 10,000,000    | GF          |                    | 510               |
| E50C00.01   | State Department of Assessments and Taxation (SDAT) | Makes the appropriation authorizing use of Charter Funds to support the Office of the Director contingent on legislation.                                  |                  | 143,724       | GF          | 172                | 162               |
| E50C00.01   | SDAT  | Makes the appropriation authorizing use of Charter Funds to support the Office of the Director contingent on legislation.                                  |                  | 303,553       | SF          | 172                | 162               |

| <b>Items in Fiscal 2015 Budget Contingent on Enactment of Legislation</b> |  |  |                  |               |             |                    |                   |
|---|--|--|------------------|---------------|-------------|--------------------|-------------------|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> | <b>Senate Bill</b> | <b>House Bill</b> |
| K00A05.10   | Department of Natural Resources (DNR)                            | Reduces funds for the Outdoor Recreation Land Loan.                                      |                  | 51,851,510    | SF          | 172                | 162               |
| K00A14.02   | DNR  | Reduces funds for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.              |                  | 6,200,000     | SF          | 172                | 162               |
| L00A11.11   | Department of Agriculture  | Reduces funds for the Agricultural Land Preservation Program.                            |                  | 17,275,034    | SF          | 172                | 162               |
| M00Q01.03   | Department of Health and Mental Hygiene – Medicaid               | Reduces funds to reflect reduction in the Maryland Health Insurance Plan assessment.     |                  | 4,700,000     | GF          | 172                | 162               |
| P00D01.02   | Department of Labor, Licensing, and Regulation                   | Makes funds appropriated for minimum wage rate enforcement contingent on legislation.    | 6                | 312,122       | GF          |                    | 295               |
| R00A02.06   | Maryland State Department of Education (MSDE) – Aid to Education | Makes funds contingent on legislation enacting prekindergarten expansion.                |                  | 4,300,000     | GF          | 332                | 297               |
| S00A24.01   | Department of Housing and Community Development                  | Makes funds appropriated for a homeless demonstration project contingent on legislation. |                  | 200,000       | GF          | 794                | 794               |

**Items in Fiscal 2015 Budget Contingent on Enactment of Legislation**

| <b>Budget Code</b> | <b>Agency</b>  | <b>Contingency Language</b>   | <b>Positions</b> | <b>Amount</b>                          | <b>Fund</b>    | <b>Senate Bill</b> | <b>House Bill</b> |
|--------------------|--|---|------------------|--|----------------|--------------------|-------------------|
| T00G00             | Department of Business and Economic Development (DBED) | Establishes that DBED may expend funding for grants to cultural organizations to supplement the Film Production Activity Tax Credit program, contingent on enactment of the Budget Reconciliation and Financing Act (BRFA) of 2014. |                  | 2,500,000                              | GF             | 172                | 162               |
| Statewide          | Statewide  | Makes a reduction to deficiency supplemental retirement contributions contingent on enactment of the BRFA of 2014. A schedule of reductions is due by June 15, 2014.  |                  | 174,160,000<br>12,295,546<br>8,770,214 | GF<br>SF<br>FF | 172                | 162               |
| Section 20         | Statewide  | Makes a reduction to supplemental retirement contributions contingent on enactment of the BRFA of 2014. A schedule of reductions is due by June 15, 2014.   |                  | 176,515,776<br>12,459,356<br>8,258,002 | GF<br>SF<br>FF | 172                | 162               |

| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |   |  |                  |               |             |
|--|---|--|------------------|---------------|-------------|
| <b>Budget Code</b>   | <b>Agency</b>   | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| D15A05.16  | Governor's Office of Crime Control and Prevention (GOCCP) | Restricts funds until a report is submitted by November 15, 2014, evaluating the service needs of homicide victims and interim and final reports are submitted by January 1, 2015, and May 15, 2015, respectively, indicating the distribution of Victims of Crime grants. The budget committees shall have 45 days to review and comment.   |                  | \$100,000     | GF          |
| D38I01.01  | State Board of Election (SBE)                             | Restricts funds until the Office of Legislative Audits (OLA) indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.   |                  | 250,000       | GF          |
| D38I01.01  | SBE   | Restricts funds until SBE submits a report that describes actions taken to keep voter wait times under 30 minutes in the 2014 elections, plans to keep wait times under 30 minutes in future elections, and plans to implement a system to measure wait times beginning with the 2016 elections. The report is due by January 15, 2015, and the budget and policy committees shall have 45 days to review and comment. |                  | 25,000        | GF          |



| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |  |   |                  |               |             |
|--|--|---|------------------|---------------|-------------|
| <b>Budget Code</b>   | <b>Agency</b>  | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| D78Y01   | Maryland Health Benefit Exchange (MHBE)                                    | Restricts funds until MHBE submits the first of fiscal 2015 quarterly budget reports, due 30 days after the end of each quarter beginning with July 1,2014, and bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System, due 15 days after the end of each bimonthly period beginning with July 1, 2014. The budget committees shall have 45 days to review and comment. |                  | 1,000,000     | SF          |
| E00A04.01  | Comptroller of Maryland – Revenue Administration Division                  | Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.   |                  | 100,000       | GF          |
| E50C00.01  | State Department of Assessments and Taxation (SDAT)                        | Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.   |                  | 100,000       | GF          |
| H00D01.01  | Department of General Services (DGS) – Office of Procurement and Logistics | Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.   |                  | 100,000       | GF          |

| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |  |   |                  |               |             |
|--|--|---|------------------|---------------|-------------|
| <b>Budget Code</b>   | <b>Agency</b>                                | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| J00  | Maryland Department of Transportation (MDOT) | Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final <i>Consolidated Transportation Program (CTP)</i> . Additionally, notification is required as needed throughout the budget year if certain changes to projects are made. Reports are due 45 days prior to the release of funds, as needed. |                  |               |             |
| J00  | MDOT   | Prohibits MDOT from adding additional regular positions and contractual full-time equivalents without review and comment by the budget committees.  |                  |               |             |
| J00  | MDOT   | Prohibits MDOT from using transportation funds for uses other than transportation-related purposes exceeding \$250,000 without review and comment by the budget committees.   |                  |               |             |
| J00A01.02  | MDOT – Operating Grants-in-Aid               | Specifies a certain level of special funds that may be expended for operating grants in aid unless a report is submitted to the budget committees.  |                  |               |             |
| J00A01.03  | MDOT – Facilities and Capital Equipment      | Prohibits MDOT from expending funds for any system preservation or minor projects in excess of \$500,000 that is not currently included in the fiscal 2014-2019 CTP without review and comment by the budget committees.  |                  |               |             |

| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |  |  |                  |               |             |
|--|--|--|------------------|---------------|-------------|
| <b>Budget Code</b>   | <b>Agency</b>                                | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| J00A01.03  | MDOT – Facilities and Capital Equipment      | Restricts funds for the Baltimore Rail Intermodal Facility until MDOT submits an environmental report on the project and enters into a memorandum of understanding (MOU) with community groups outlining how negative impacts will be mitigated. If MDOT is unable to reach agreement by October 1, 2014, it may report on its efforts to obtain a release of funds. The budget committees shall have 45 days to review and comment. |                  |               |             |
| J00A04   | MDOT – Debt Service Requirements             | Limits the amount of nontraditional debt outstanding at the end of fiscal 2015 to \$726,610,000, unless a report is submitted to the budget committees by MDOT providing justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.   |                  |               |             |
| J00H01.05  | MDOT – Maryland Transit Administration (MTA) | Restricts funds for the Baltimore Red Line until MTA submits a report by July 1, 2014, on the expected contributions by Baltimore City and Baltimore County toward construction of the Baltimore Red Line light rail project. The committees shall have 45 days to review and comment.   |                  | 100,000       | SF          |

| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |  |  |                  |               |             |
|--|--|--|------------------|---------------|-------------|
| <b>Budget Code</b>   | <b>Agency</b>                            | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| J00H01.06  | MDOT – MTA                               | Restricts grants and funds for any new regional transit agency until MDOT submits a report by August 1, 2014, on overall costs of a new regional transit entity to the State, local governments, and the public. The budget committees shall have 30 days to review and comment.   |                  |               |             |
| L00  | Maryland Department of Agriculture (MDA) | Restricts funds for final development and submission of phosphorus management tool regulations until MDA submits a full economic analysis of the impact of the proposed regulations on the State’s Chesapeake Bay restoration efforts and on a person who is required to have a nutrient and management plan for nitrogen and phosphorus. The report is due 45 days prior to the release of funds. |                  |               |             |
| L00A11.01  | MDA                                      | Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.  |                  | 100,000       | GF          |
| L00A12.13  | MDA                                      | Restricts funds for the Tobacco Transition Program until the Southern Maryland Agricultural Development Commission submits a report by September 15, 2014, on coordination with other food hubs, initiatives, and centers. The budget committees shall have 45 days to review and comment.   |                  | 100,000       | SF          |

| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |  |   |                  |               |             |
|--|--|---|------------------|---------------|-------------|
| <b>Budget Code</b>   | <b>Agency</b>  | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| M00A01.01  | Department of Health and Mental Hygiene (DHMH) – Office of the Secretary | Restricts funds until DHMH submits a report by October 1, 2014, detailing its use of a specified procurement provision in the past 15 years. The budget committees shall have 45 days to review and comment.  |                  | 100,000       | GF          |
| M00K01.01  | DHMH – Deputy Secretary for Behavioral Health and Disabilities           | Restricts funds until DHMH collects various data and submits a report by November 15, 2014, that indicates recommendations to improve treatment and service options for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders. The budget committees shall have 45 days to review and comment. |                  | 100,000       | GF          |
| M00K02   | DHMH – Behavioral Health Administration                                  | Restricts funding to implement a program of outpatient civil commitment until DHMH submits a report detailing the specifics of the program. The report is due 45 days before the release of funds.  |                  |               |             |
| M00M01.01  | DHMH – Developmental Disabilities Administration (DDA)                   | Restricts funds until DHMH reports, as part of its performance measures with the annual budget submission, the percentage of individuals in DDA’s Community Services Program who are being served through the Home and Community-Based Services Waiver. The budget committees shall have 45 days to review and comment.                           |                  | 250,000       | GF          |



| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |   |   |                  |               |             |
|--|---|---|------------------|---------------|-------------|
| <b>Budget Code</b>   | <b>Agency</b>   | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| M00M01.01  | DHMH – DDA  | Restricts funds until OLA indicates that repeat audit findings have been resolved. The report is due 45 days before the release of funds.   |                  | 500,000       | GF          |
| M00Q01.01  | DHMH – Medical Care Programs Administration (Medicaid)        | Restricts funds until DHMH submits a report by June 1, 2014, that clarifies the clinical and financial management responsibilities of the Behavioral Health and Medicaid administrations in the new service delivery system and identifies opportunities for stakeholders to be part of the transition process. The budget committees shall have 45 days to review and comment. |                  | 100,000       | GF          |
| M00Q01.01  | DHMH – Medicaid   | Restricts funds until DHMH submits by December 1, 2014, either confirmation that DHMH has made an application for a new waiver or the modification of an existing waiver to cover children with Prader-Willi Syndrome or a report as to why DHMH is not submitting such an application. The budget committees shall have 45 days to review and comment.                         |                  | 100,000       | GF          |
| Q00  | Department of Public Safety and Correctional Services (DPSCS) | Restricts expenditure of funds at DPSCS pending a report due November 1, 2014, on various security issues at Baltimore City Detention Center.   |                  | 600,000       | GF          |

| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |   |  |                  |               |             |  |
|--|---|--|------------------|---------------|-------------|--|
| <b>Budget Code</b>   | <b>Agency</b>                                 | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |  |
| Q00A02.03  | DPSCS – Office of the Secretary               | Restricts expenditure of funds at DPSCS pending a report due November 1, 2014, on updated information regarding the Public Safety Compact.                                 |                  | 100,000       | GF          |  |
| Q00A02.03  | DPSCS – Office of the Secretary               | Restricts expenditure of funds at DPSCS pending a report due June 30, 2015, on implementation and outcomes of re-entry mediation.  |                  | 100,000       | GF          |  |
| Q00S01.01  | DPSCS – General Administration                | Restricts expenditure of funds at DPSCS pending a report due May 15, 2015, from OLA determining that repeat audit findings have been corrected.                            |                  | 200,000       | GF          |  |
| Q00T03.01  | DPSCS – Community Supervision – Central       | Restricts expenditure of funds at DPSCS pending a report due May 15, 2015, on a time study of community supervision agent caseloads and a proposed staffing plan.          |                  | 200,000       | GF          |  |
| R00A01.01  | Maryland State Department of Education (MSDE) | Restricts funds pending a report due on November 1, 2014, on PARCC assessment field test and local school system readiness.  |                  | 1,000,000     | GF          |  |
| R00A01.01  | MSDE – Headquarters                           | Restricts expenditure of funds until MSDE submits a report due August 1, 2014, on baseline data for performance goals for incentive payments for the State Superintendent. |                  | 50,000        | GF          |  |

| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |  |   |                  |               |             |
|--|--|---|------------------|---------------|-------------|
| <b>Budget Code</b>   | <b>Agency</b>  | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| R00A01.04  | MSDE – Division of Accountability, Assessment and Data Systems | Restricts expenditure of funds at MSDE pending a report due July 1, 2014, on Partnership for Assessment of Readiness for College and Careers (PARCC) cost estimates and written agreements between the State and PARCC Inc. |                  | 10,000,000    | GF          |
| R00A02   | MSDE – Aid to Education  | Restricts transfer funds from program R00A02 Aid to Education to other budgetary unit until reviewed by the budget committees. Any report is due 45 days before the release of funds.                                       |                  |               |             |
| R30B27   | Coppin State University (CSU) and OLA                          | Restricts funds until OLA submits a report on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.                                   |                  | 100,000       | CUF         |
| R62I00   | Maryland Higher Education Commission (MHEC)                    | Restricts \$100,000 at MHEC pending receipt of a report on recommendations to improve the State’s need-based financial aid programs.  |                  | 100,000       | GF          |
| R62I00.01  | MHEC   | Restricts funds until OLA submits a report on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.                                   |                  | 100,000       | GF          |
| R62I00.07  | MHEC   | Restricts expenditure of funds until MHEC submits a report due July 1, 2014, on how enhancement funds for historically black colleges and universities will be spent.   |                  | 4,900,000     | GF          |

| <b>Items in Fiscal 2015 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees</b> |  |   |                  |               |             |
|--|--|---|------------------|---------------|-------------|
| <b>Budget Code</b>   | <b>Agency</b>                                      | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| R75T00   | Higher Education –<br>CSU and<br>OLA               | Restricts funds until OLA submits a report on the status of corrective actions related to the most recent fiscal compliance audit. The report is due 45 days before the release of funds.   |                  | 100,000       | GF          |
| Section 39   | Department of State<br>Police (DSP)                | Restricts a portion of funds until DSP submits the Crime in Maryland, 2013 Uniform Crime Report. This report is due 45 days prior to the expenditure of funds.  |                  | 1,000,000     | GF          |
| Section 40   | DoIT and<br>DHMH                                   | Restricts funds until DoIT and DHMH submit documentation on the Medicaid Enterprise Restructuring Project (MERP). The documentation is due prior to the expenditures on the MERP development. DoIT must also provide quarterly MERP progress reports beginning July 15, 2014. |                  |               |             |
| Section 41   | Department of Human<br>Resources (DHR) and<br>MSDE | Restricts funds pending a report on the transition of childcare subsidy eligibility determination from DHR to MSDE. An interim report is due by July 1, 2014, and a follow-up report is due by December 1, 2014.  |                  | 200,000       | GF          |

| <b>Items in Fiscal 2015 Budget – Funds Restricted for Another Purpose</b> |  |  |                  |               |             |  |
|---|--|--|------------------|---------------|-------------|--|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |  |
| C00A  | Judiciary  | Restricts funds in the Judiciary to be used to pay attorneys required to provide representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in <i>DeWolfe v. Richmond</i> . |                  | \$10,000,000  | GF          |  |
| D13A13.07   | Maryland Energy Administration                                     | Restricts funds in the Strategic Energy Investment Fund to be used instead for the Net Zero Homes Program in the Department of Housing and Community Development.  |                  | 1,500,000     | SF          |  |
| H00G01.01   | Department of General Services (DGS)                               | Allows funds for the statewide Critical Maintenance Program to also be used for information technology projects within DGS.  |                  | 5,000,000     | GF          |  |
| Q00S01.01   | Department of Public Safety and Correctional Services – Operations | Restricts a portion of this appropriation to be transferred by budget amendment to the Comptroller of Maryland for reconciling inmate accounts.  |                  | 100,000       | GF          |  |
| R00A02.13   | Maryland State Department of Education – Aid to Education          | Restricts a portion of the appropriation for the Early College Innovation Fund to be transferred by budget amendment to local school systems meeting certain enrollment and funding criteria.  |                  | 595,085       | GF          |  |
| R62I00.07   | Maryland Higher Education Commission                               | Restricts the St. Mary's College of Maryland (SMCM) Stabilization Grant to be used only for the purpose of a tuition buydown at SMCM.  |                  | 1,500,000     | GF          |  |



| <b>Items in Fiscal 2015 Budget – Funds Restricted for Another Purpose</b> |  |  |                  |               |             |
|---|--|--|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| T00F00.23   | Department of Business and Economic Development (DBED) | Restricts a portion of the appropriation for the Maryland Economic Development Assistance Authority and Fund to be transferred by budget amendment to the Maryland Technology Development Corporation for the Cybersecurity Investment Fund. |                  | 1,000,000     | GF          |
| T00F00.03   | DBED – Division of Business and Enterprise Development | Restricts a portion of the appropriation for the Maryland Tourism Development Board to provide a grant to the Maryland Academy of Sciences.  |                  | 450,000       | GF          |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |                                 |   |                  |               |             |
|---|---------------------------------|---|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>                   | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| C00A00.03   | Judiciary                       | Requires the Judiciary to submit a study and recommendations to reduce the civil asbestos case backlog in Baltimore City by November 1, 2014.   |                  |               |             |
| C00A00.09   | Judiciary                       | Requires the Judiciary to submit a report on expected efficiencies and fiscal savings from the Maryland Electronic Court project by November 1, 2014.   |                  |               |             |
| C00A00.09   | Judiciary                       | Expresses legislative intent on allocation and disbursement of funds for representation at initial appearances.   |                  |               |             |
| C90G00.01   | Public Service Commission (PSC) | Requires PSC to submit a report by December 1, 2014, on the outcome of the review of energy assistance programs in Maryland.  |                  |               |             |
| C96J  | Uninsured Employers' Fund (UEF) | Requires UEF to submit an actuarial study on UEF's fund balance by September 1, 2014.   |                  |               |             |
| D05E01.10   | Board of Public Works           | Requires the Maryland Zoological Society to submit a report by November 1, 2014, containing audited financial statements for fiscal 2014 and monthly reports on attendance figures for fiscal 2015. |                  |               |             |
| D13A13.08   | Maryland Energy Administration  | Expresses intent that funds be used for back-up emergency generation at fuel stations and emergency shelters.   |                  | \$1,700,000   | SF          |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |  |                  |                      |             |
|---|---|--|------------------|----------------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b>        | <b>Fund</b> |
| D15A05.16   | Governor's Office of Crime Control and Prevention (GOCCP) | Requires GOCCP to submit a report on the grant award process, including the process utilized for awarding emergency grants and distributing unexpected revenue, by November 30, 2014.  |                  |                      |             |
| D15A05.16   | GOCCP   | Requires GOCCP to submit a report by December 1, 2014, evaluating the grant award process for State's Attorney offices and indicating whether the State should have a formal role in funding local State's Attorney offices. |                  |                      |             |
| D17B  | Historic St. Mary's City Commission (HSMCC)               | Requires HSMCC to submit a report by December 1, 2014, on its current and future educational outreach programs and promotion of regional heritage tourism.   |                  |                      |             |
| D18A18.01   | Governor's Office for Children (GOC)                      | Requires GOC to submit a report by December 15, 2014, on out-of-home placements containing specified data, entries, and costs.   |                  |                      |             |
| D26A  | Maryland Department of Aging (MDOA)                       | Restricts funds for Senior Care, Senior Center Operating Fund, Vulnerable Adults, and the Ombudsmen to those purposes.   |                  | 9,456,289<br>466,361 | GF<br>FF    |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |  |   |                  |               |             |
|---|--|---|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| D26A07.01   | MDOA   | Requires MDOA to submit a report by September 1, 2014, on formula funding for local Area Agencies on Aging, changes made to the allocation of Senior Care funds, and an accounting of funds used for the 2012 Innovations on Aging Exposition and Conference. |                  |               |             |
| D50H01.06   | Military Department – Maryland Emergency Management Agency (MEMA)  | Requires MEMA to submit a report by January 31, 2015, comparing emergency training and exercises conducted versus agency objectives.  |                  |               |             |
| D53T  | Maryland Institute for Emergency Medical Services Systems (MIEMSS)   | Requires MIEMSS to submit a report on back-up commercial air ambulance services by December 1, 2014.  |                  |               |             |
| D60A  | Maryland State Archives (MSA), Department of General Services (DGS), and Department of Information Technology (DoIT) | Requires MSA and DGS to submit a report by June 30, 2015, indicating steps necessary to reach electronic creation, maintenance, and management of State records.  |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |  |  |                  |               |             |
|---|--|--|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| D90U  | Canal Place Preservation and Development Authority (CPPDA) and DGS | Requires the Maryland Heritage Area Authority and DGS to submit a report by December 31, 2014, on alternatives to State ownership of CPPDA's property.   |                  |               |             |
| E75D00.02   | State Lottery and Gaming Control Agency (SLGCA)                    | Requires SLGCA to submit by June 1, 2014, an estimate of the savings to the State that can be expected due to the transfer of video lottery terminals (VLT) from State ownership to casino ownership, including an accounting of all VLT machines by facility.   |                  |               |             |
| F10A02.02   | DBM – Office of Personnel Services and Benefits                    | Requires DBM to submit a report by February 1, 2015, on subsidized health insurance for contractual employees under the Affordable Care Act, indicating the process used to determine eligibility, the number of contractual employees who signed up for health insurance, and an updated cost estimate. |                  |               |             |
| F50B04.01   | DoIT   | Requires DoIT to develop and submit with the fiscal 2016 budget Managing for Results (MFR) performance measures regarding the extent to which agencies are expanding the number of services offered on the Internet, as well as quality and ease of use for websites.                                    |                  |               |             |



| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |  |   |                  |               |             |
|---|--|---|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>                                | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| F50B04.01   | DoIT   | Requires DoIT to develop and submit with the fiscal 2016 budget MFR performance measures related to cyber security efforts.   |                  |               |             |
| G20J01.01   | State Retirement Agency (SRA)                | Requires SRA to submit a report by December 1, 2014, with findings and recommendations regarding alternatives to current practices related to the selection of representatives of active and retired members to serve on the board of trustees. |                  |               |             |
| H00G01.01   | DGS  | Requires DGS to submit a report by November 1, 2014, outlining the State's energy conservation efforts.   |                  |               |             |
| J00A01.03   | Maryland Department of Transportation (MDOT) | Directs that transportation grants to municipalities be allocated the same way as Highway User Revenues.  |                  | 16,000,000    | SF          |
| J00A01.03   | MDOT   | Allocates funding for pothole repair to the counties and Baltimore City.  |                  | 10,000,000    | SF          |
| J00A04  | MDOT – Debt Service Requirements             | Limits maximum debt outstanding for fiscal 2015 at \$2,530,255,000.   |                  |               |             |
| J00A04  | MDOT – Debt Service Requirements             | Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January MDOT financial forecasts.   |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |  |                  |               |             |
|---|---|--|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>                             | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| J00D00.02   | MDOT – Maryland Port Administration (MPA) | Requires MDOT to submit a status report by November 1, 2014, summarizing the status of the Baltimore Rail Intermodal Facility project. If MDOT or CSX decide not to move forward with the project, within 45 days of the project ending, MDOT is required to submit a report detailing the impact to the State and what alternatives may be pursued. |                  |               |             |
| J00D00.02   | MDOT – MPA                                | Requires MPA to submit a report by November 1, 2014, discussing the plan for dredging public and private terminals by November 1, 2014.  |                  |               |             |
| J00D00.02   | MDOT – MPA                                | Requires MDOT and MPA to conduct a study and submit a report by October 1, 2014, on the feasibility and commercial viability of the proposed capacity recovery project at Cox Creek prior to initiating a public-private partnership process.  |                  |               |             |
| J00H01.05   | MDOT – Maryland Transit Administration    | Requires MDOT to submit a report by January 1, 2015, examining how the transportation conditions at National Harbor have changed with the addition of the casino license award and refine a purpose and need statement for a transit solution.   |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |   |                  |               |             |
|---|---|---|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| J00I00.02   | MDOT – Maryland Aviation Administration (MAA)                         | Requires MAA to submit a report by December 1, 2014, on its outreach to small businesses, the number of Small Business Reserve (SBR) contracts awarded in the last five years, the average turnaround time of SBR bids and contracts, and suggested areas for improvement in the SBR program.           |                  |               |             |
| K00A03.01   | Department of Natural Resources (DNR) – Wildlife and Heritage Service | Requires DNR to submit a report by December 31, 2014, indicating actions that DNR will take to reduce deer populations to acceptable levels.  |                  |               |             |
| M00A01.01   | Department of Health and Mental Hygiene (DHMH) – Executive Direction  | Requires DHMH to submit a report by October 1, 2014, detailing federal audits and repeat findings, the department’s response and any actions taken in response to those findings, and any response from the federal government to those plans or actions taken for the period fiscal 2010 through 2014. |                  |               |             |
| M00A01.01   | DHMH – Executive Direction  | Requires DHMH to submit a report by November 1, 2014, to make recommendations on ways to address any identified barriers to obstetrical care.   |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |   |                  |               |             |
|---|---|---|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| M00B01.03   | DHMH – Regulatory Services                            | Requires DHMH to submit reports, on a quarterly basis, indicating the Office of Health Care Quality’s inspection levels for entities under the agency’s purview. The reports are due 15 days after the end of each quarter.   |                  |               |             |
| M00F03  | DHMH – Prevention and Health Promotion Administration | Requires DHMH to submit reports, on a semi-annual basis, indicating sexually transmitted infection rates by specified demographics, as well as adopted or necessary programmatic, technological, or other changes. The first report is due October 1, 2014.   |                  |               |             |
| M00L01.01   | DHMH – Behavioral Health Administration (BHA)         | Requires DHMH to submit a report by October 1, 2014, on anti-stigma education best practices, the current application of those best practices, and the cost of developing a statewide model anti-stigma education program.  |                  |               |             |
| M00L01.01   | DHMH – BHA  | Requires DHMH to provide specified data on treatment capacity for youth with heroin-related addiction issues by November 1, 2014.   |                  |               |             |
| M00M01.01   | DHMH – Developmental Disabilities Administration      | Requires DHMH to submit quarterly reports on the number of new individuals placed into services from specified categories within the Community Services Program, the number of requests for service change, and the costs associated with changes in services. The reports are due 30 days after the end of each quarter. |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |  |   |                  |               |             |
|---|--|---|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| M00Q01.03   | DHMH – Medical Care Programs Administration (Medicaid) | Restricts funds for the purpose of Medical Care Provider Reimbursements to that purpose with limited exceptions.  |                  |               |             |
| M00Q01.03   | DHMH – Medicaid  | Requires DHMH to submit a report that re-visits its value-based purchasing program allocation methodology so that managed care organizations with more negative outcomes than positive outcomes cannot achieve payments under the program. The report is due October 1, 2014, and any change proposed should be implemented for the calendar 2015 value-based purchasing program. |                  |               |             |
| M00Q01.03   | DHMH – Medicaid  | Requires DHMH to submit a report by October 1, 2014, that details its progress on the development of the Independent Review Organization program and recommendations that necessitate legislative action to enact the program in fiscal 2016.   |                  |               |             |
| M00Q01.10   | DHMH – Medicaid  | Restricts funds for behavioral health provider reimbursements to that purpose, with limited exceptions.   |                  |               |             |
| MEMSOF  | Maryland Emergency Medical System Operations Fund      | Requires Office of Legislative Audits to review and report by January 1, 2015, actual Maryland State Police Aviation Command mission data for fiscal 2006 through 2013 to determine its accuracy.   |                  |               |             |



| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |  |                  |               |             |
|---|---|--|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| N00A01.04   | Department of Human Resources (DHR) – Office of the Secretary | Restricts funds for the Maryland Legal Services Program to be used only for that purpose.  |                  | \$9,810,545   | GF          |
| N00A01.04   | DHR – Office of the Secretary                                 | Restricts deficiency funds for the Maryland Legal Services Program to be used only for that purpose.   |                  | 2,130,852     | GF          |
| N00B00.04   | DHR – Social Services Administration (SSA)                    | Restricts funds to be used only for a study of reunifications of children with their parents after entering the foster care system and requires DHR to submit a report on factors leading to successful reunifications. An interim report is due by December 1, 2014, and a final report is due by April 15, 2015. |                  | 150,000       | GF          |
| N00B00.04   | DHR – SSA   | Requires DHR to submit a report by November 24, 2014, on caseload data and filled positions assigned by jurisdiction for specified caseload types.   |                  |               |             |
| N00B00.04   | DHR – SSA   | Requires DHR to submit a report on survivor and disability benefits for children in foster care. A report is due by October 15, 2014.  |                  |               |             |
| N00G00.01   | DHR – Local Department Operations                             | Restricts funds for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services.   |                  | 324,561,299   | GF          |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |   |                  |               |             |  |
|---|---|---|------------------|---------------|-------------|--|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |  |
| N00G00.02   | DHR – Local Department Operations                                     | Requires DHR to submit a report by December 1, 2014, on staffing levels of local Family Investment Administration employees.                      |                  |               |             |  |
| N00G00.03   | DHR – Local Department Operations                                     | Restricts funds for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.                        |                  | 141,570,331   | GF          |  |
| N00G0.06  | DHR – Local Department Operations                                     | Requires DHR to submit a report by December 1, 2014, on the effectiveness of substance abuse programs on Temporary Cash Assistance recipients.    |                  |               |             |  |
| N00I00.04   | DHR and University of Maryland, Baltimore (UMB)                       | Requires DHR and the UMB School of Social Work to continue to annually produce the Life After Welfare study. A report is due by December 1, 2014. |                  |               |             |  |
| N00I00.06   | DHR – Office of Home Energy Programs (OHEP)                           | Requires DHR to submit a report on the 15th of each month beginning in August 2014 through June 2015 on OHEP's application processing times.      |                  |               |             |  |
| N00I00.06   | DHR – OHEP and Department of Housing and Community Development (DHCD) | Requires DHR and DHCD to submit a report by November 15, 2014, on effects of the energy efficiency program on energy assistance participants.     |                  |               |             |  |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |   |                  |               |             |
|---|---|---|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| Q00A02  | Department of Public Services and Correctional Services (DPSCS) – Office of the Secretary and Department of Juvenile Services (DJS) | Requires DPSCS and DJS to submit a report by October 31, 2015, on service provision for youthful offenders who transfer out of DJS facilities, but may not receive necessary support in DPSCS facilities. |                  |               |             |
| Q00C01.01   | DPSCS – Maryland Parole Commission  | Requires DPSCS to submit a report by November 1, 2014, on parole releases in relation to parole eligibility dates.  |                  |               |             |
| Q00N00.01   | DPSCS – Maryland Commission on Correctional Standards (MCCS)  | Requires DPSCS to submit a report by December 1, 2014, on an evaluation of MCCS standards and the schedule for accreditation from the American Correctional Association.                                  |                  |               |             |
| Q00Q  | DPSCS – Operations  | Requires DPSCS to submit a report by July 15, 2014, on 15 Position Identification Numbers and other information for positions abolished in the budget.  |                  |               |             |
| R00A01.01   | Maryland State Department of Education (MSDE) – Headquarters  | Requires MSDE to submit a report by December 16, 2014, and annually thereafter, on loaned educator contracts.   |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |                                     |   |                  |               |             |  |
|---|-------------------------------------|---|------------------|---------------|-------------|--|
| <b>Budget Code</b>  | <b>Agency</b>                       | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |  |
| R00A01.01   | MSDE – Headquarters                 | Restricts \$50,000 for incentive payments to that purpose only.   |                  | 50,000        | GF          |  |
| R00A01  | MSDE – Headquarters                 | Requires MSDE to submit a report by November 1, 2014, on State Board and local school board meetings on Common Core implementation.                   |                  |               |             |  |
| R00A02.01   | MSDE – Aid to Education             | Requires MSDE to submit a report by December 31, 2014, on nonrecurring costs that do not count toward maintenance of effort.                          |                  |               |             |  |
| R00A02.01   | MSDE – Aid to Education             | Restricts foundation aid to the Worcester County Board of Education to revert to the general fund if a State payment is made to BEKA Industries, Inc. |                  | 280,000       | GF          |  |
| R00A02  | MSDE – Aid to Education             | Requires MSDE to submit a report by December 1, 2014, on college and career counseling.   |                  |               |             |  |
| R00A02  | MSDE – Aid to Education             | Restricts funds for the Digital Learning Innovation Fund only for local education agencies in need of funding for transitioning to digital learning.  |                  | 3,500,000     | GF          |  |
| R00A04.01   | Children’s Cabinet Interagency Fund | Expresses intent that the funds be allocated to Youth Services Bureaus.   |                  | 1,823,709     | GF          |  |
| R13M  | Morgan State University (MSU)       | Requires MSU to submit a report by September 30, 2014, on the financial sustainability of its intercollegiate athletics program.                      |                  |               |             |  |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |  |  |                  |               |             |
|---|--|--|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| R13M  | MSU  | Requires MSU to submit a report by December 15, 2014, on integrated planning and advising services.  |                  |               |             |
| R30B00  | University System of Maryland (USM)                        | Requires USM to submit a report by September 1, 2014, on progress toward meeting certain performance metrics.  |                  |               |             |
| R30B26  | USM Office   | Requires USM, with Baltimore City Community College, the University of Baltimore, and Coppin State University, to submit a report by November 1, 2014, on enhancing collaboration among Baltimore City institutions. |                  |               |             |
| R62I00  | Maryland Higher Education Commission (MHEC)                | Requires MHEC to submit a report by December 15, 2014, and annually thereafter, on best practices and progress toward the 55% completion goal.   |                  |               |             |
| R62I00  | MHEC   | Requires MHEC to submit a report by December 1, 2014, on recommendations to improve need-based State student financial aid programs.   |                  |               |             |
| R62I00  | MHEC and Maryland Association of Community Colleges (MACC) | Requires MHEC and MACC to submit a report by December 1, 2014, on how to sustain course redesign momentum at community colleges.   |                  |               |             |
| R62I00  | MHEC   | Requires MHEC to submit a report by October 1, 2014, on unmet financial need and student success.  |                  |               |             |



| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |  |                  |               |             |  |
|---|---|--|------------------|---------------|-------------|--|
| <b>Budget Code</b>  | <b>Agency</b>                             | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |  |
| R62I00  | MHEC                                      | Requires MHEC to submit a report by October 15, 2014, and annually thereafter, on outcomes by cohort of students participating in Access and Success programs. |                  |               |             |  |
| R62I00  | MHEC                                      | Requires MHEC to submit a report by September 1, 2014, on preparing to implement the Performance-based Funding Model.  |                  |               |             |  |
| R75T00  | Higher Education                          | Expresses intent that Baltimore City Community College expend no funds to demolish the Bard Building.  |                  |               |             |  |
| R75T00  | Higher Education –<br>USM                 | Restricts funds to support the Maryland Fire and Rescue Institute.   |                  | \$8,044,322   | SF          |  |
| R75T00  | Higher Education –<br>USM, MACC, and MSDE | Requires USM, MACC, and MSDE to submit a report by December 1, 2014, on expanding the Achieving Collegiate Excellence and Success program.                     |                  |               |             |  |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |   |                  |               |             |
|---|---|---|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| R75T00  | Higher Education –<br>USM,<br>MSDE,<br>MSU,<br>Maryland<br>Independent<br>College and<br>University<br>Association<br>(MICUA),<br>MACC, and<br>SMCM | Requires USM, MSDE, MSU, MICUA, MACC, and SMCM to submit a report by December 1, 2014, on aligning teacher preparation programs with the Maryland College and Career Ready Standards.                 |                  |               |             |
| R75T00  | Higher Education –<br>MHEC  | Requires MHEC to submit a report by December 15, 2014, on institutional aid, Pell awards, and loan data by expected family contribution for each public and independent higher education institution. |                  |               |             |
| R75T00  | Higher Education –<br>USM,<br>MSU, and<br>SMCM  | Requires USM, MSU, and SMCM to submit a report by December 15, 2014, on instructional faculty workloads.  |                  |               |             |
| R95C  | Baltimore City<br>Community College<br>(BCCC) and<br>DoIT   | Requires BCCC and DoIT to submit a report by December 15, 2014, on progress toward implementing Enterprise Resource Planning information technology at BCCC.  |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |   |  |                  |               |             |
|---|---|--|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| S00   | DHCD  | Expresses intent that DHCD may not use funds for non-veterans for a homeless project at Perry Point VA Medical Center. |                  |               |             |
| T00G00  | Department of Business and Economic Development (DBED) – Division of Business and Enterprise Development, State Highway Administration (SHA), Maryland Department of the Environment (MDE), and Department of Labor, Licensing, and Regulation (DLLR) | Requires DBED, with SHA, MDE, and DLLR, to submit a report by December 15, 2014, on customer service improvements.     |                  |               |             |
| V00D00.01   | DJS – Office of the Secretary   | Requires DJS to submit a report by October 1, 2014, on the creation of a centralized hiring process.                   |                  |               |             |
| V00D02.01   | DJS and DBM   | Requires DJS and DBM to submit a report by November 1, 2014, on improving direct care employee retention.              |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |  |  |                  |               |             |  |
|---|--|--|------------------|---------------|-------------|--|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |  |
| V00E01.01   | DJS – Residential and Community Operations               | Requires DJS to submit a report by March 15, 2015, on utilization of alternative to detention programming.                               |                  |               |             |  |
| W00A01.02   | Department of State Police (DSP) – Maryland State Police | Restricts funds for vehicle and vehicle equipment purchasing to that purpose only.   |                  | 7,000,000     | SF          |  |
| W00A01  | DSP and Maryland Coordination and Analysis Center (MCAC) | Requires DSP and MCAC to submit a report by October 1, 2014, on certain State resources allocated to MCAC.                               |                  |               |             |  |
| W00A01  | DSP and MCAC   | Requires DSP and MCAC to submit a report by October 1, 2014, on providing license plate reader data for calendar 2013.                   |                  |               |             |  |
| W00A01  | DSP  | Requires DSP to submit an interim report by December 31, 2014, and a final report by June 30, 2015, on cannabimimetic agent enforcement. |                  |               |             |  |
| W00A01  | DSP  | Requires DSP to submit a report by October 1, 2014, on the effectiveness of shell casing identification requirements.                    |                  |               |             |  |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |  |  |                  |               |             |
|---|--|--|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>                                  | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| Section 17  | DBM  | Requires funds in restricted Comptroller Objects to be recorded in a new structure of accounts in each agency's budget system to provide better information during agency closeout.  |                  |               |             |
| Section 21  | Higher Education                               | Requires across-the-board reductions to the Executive Branch to be applied to public higher education, unless stated otherwise.  |                  |               |             |
| Section 22  | Chesapeake Employers' Insurance Company (CEIC) | Requires CEIC to submit monthly reports beginning on July 1, 2014, reporting on the status of the ledger control account.  |                  |               |             |
| Section 23  | DBM  | Requires DBM to submit with the fiscal 2016 budget a reporting of federal monies received by the State.  |                  |               |             |
| Section 24  | DBM  | Establishes policies under which federal funds shall be used in the State budget.  |                  |               |             |
| Section 25  | DBM  | Requires DBM to submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the general fund.   |                  |               |             |
| Section 26  | DBM  | Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts in the executive budget books. |                  |               |             |



| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |                     |  |                  |               |             |
|---|---------------------|--|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>       | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| Section 27  | DBM                 | Requires DBM to submit budget data and organizational charts to the Department of Legislative Services with the allowance.   |                  |               |             |
| Section 28  | DBM                 | Requires DBM to submit a consolidated report on all interagency agreements in excess of \$100,000. This report is due by December 1, 2014.   |                  |               |             |
| Section 29  | DBM                 | Establishes a policy under which funds can be appropriated by budget amendment.  |                  |               |             |
| Section 30  | DHMH, MSDE, and DHR | Requires DHMH, MSDE, and DHR to submit reports on appropriations and disbursements on November 1, 2014; March 1, 2015; and June 1, 2015.   |                  |               |             |
| Section 31  | DBM                 | Restricts payment of executive salaries in certain circumstances related to appointments.  |                  |               |             |
| Section 32  | DBM                 | Restricts the number of new positions that may be created, and requires DBM to submit a report by June 30, 2015, on the status of positions created with non-State funding sources during fiscal 2011 through 2015.                        |                  |               |             |
| Section 33  | DBM                 | Requires DBM to submit a report by July 14, 2014, on the total number of full-time equivalent positions on June 30 and July 1, 2014. Requires additional reports, as needed, on the creation, transfer, or abolition of regular positions. |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |                   |   |                  |               |             |
|---|-------------------|---|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>     | <b>Contingency Language/Narrative</b>   | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| Section 34  | DBM               | Requires DBM to submit reports on executive pay plan positions. These reports are due by July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015.   |                  |               |             |
| Section 35  | Statewide         | Prohibits State employees from being moved into positions that were abolished in the budget.  |                  |               |             |
| Section 36  | DBM               | Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the Governor’s fiscal 2016 allowance.   |                  |               |             |
| Section 37  | DBM, DNR, and MDE | Expresses intent that DBM, DNR, and MDE provide summaries with the Governor’s fiscal 2016 allowance of Chesapeake Bay restoration fund expenditures and a plan for tracking two-year milestone funding. |                  |               |             |
| Section 38  | DBM               | Requires DBM to provide a report with the Governor’s fiscal 2016 budget on revenue assumptions and Regional Greenhouse Gas Initiative auction revenue.  |                  |               |             |

| <b>Items in Fiscal 2015 Budget – Other Restrictions/Contingencies/Reports</b> |  |  |                  |               |             |
|---|--|--|------------------|---------------|-------------|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language/Narrative</b>  | <b>Positions</b> | <b>Amount</b> | <b>Fund</b> |
| Section 42  | Maryland Department of Planning, DNR, Maryland Department of Agriculture, MDE, and DBM | Requests a report by December 1, 2014, on historical and projected Chesapeake Bay restoration spending.  |                  |               |             |
| Section 43  | DBM  | Requires a report on the allocation of 150 positions to be abolished by July 1, 2014.  |                  |               |             |
| Section 44  | DHMH   | Expresses intent that DHMH develop a method to reimburse community providers for lost income due to weather-related closures. A report is due within 30 days of the end of fiscal 2014 and 2015. |                  |               |             |
| Section 45  | DBM  | Restricts funds in the Revenue Stabilization Accounts from being transferred to the General Fund.  |                  |               |             |

**B75**  
**General Assembly of Maryland**

**Supplemental Budget No. 1**

Add the following language:

**DEPARTMENT OF LEGISLATIVE SERVICES**

**76. B75A01.04 Office of the Executive Director Health Insurance**

In addition to the appropriations shown on page 2 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the General Assembly of Maryland and the Department of Legislative Services.

|  |                |                |
|--|----------------|----------------|
| <u>Object .01 Salaries, Wages, and Fringe Benefits</u> | <u>423,840</u> |                |
| <u>General Fund Appropriation</u>                      |                | <u>423,840</u> |

**Explanation:** Consistent with actions taken for the Executive Branch, additional funds for health insurance are provided in fiscal 2015. An additional action is taken to reduce funding for health insurance in fiscal 2014. The funds may be transferred to other programs in the General Assembly of Maryland and the Department of Legislative Services.

## C00A Judiciary

### Budget Amendments

Add the following language:

Provided that 19 positions are abolished and a \$1,945,511 General Fund reduction is made for new judges.

**Explanation:** This action reduces general funds for new judges which were not authorized through separate legislation. The amount includes 19 new positions as well as 2 contractual bailiff full-time equivalents and supply costs, which would have supported the creation of 5 circuit court and 2 District Court judges.

Add the following language:

Further provided that \$10,000,000 of the General Fund appropriation may not be expended for its intended purpose, but instead may only be expended for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

**Explanation:** This language restricts funding within the Judiciary for the purpose of paying for attorneys required to provide representation at initial appearances. Any funds not expended for this purpose shall revert to the General Fund. This funding is intended as one-time funding for fiscal 2015 only.

### Committee Narrative

#### JUDICIARY

#### C00A00.03 Circuit Court Judges

**Backlog of Civil Asbestos Cases in Baltimore City:** The committees are concerned about a backlog of over 11,000 civil asbestos cases in Baltimore City and request that the Maryland Judiciary undertake a study of the backlog that:

- evaluates all options for resolving the pending cases in a more expeditious manner;
- estimates the number of new circuit court judges that would be necessary to address the backlog within a three-year period;



## C00A

- evaluates whether hiring retired judges specifically to address the backlog would resolve the backlog within a three-year period and identify any additional funding required to address the issue in this manner; and
- makes recommendations on ways to reduce the existing backlog of civil asbestos cases in Baltimore City within a three-year period.

The study should be submitted to the committees by November, 1, 2014.

| <b>Information Request</b>                        | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|------------------|
| Backlog of civil asbestos cases in Baltimore City | Judiciary     | November 1, 2014 |

### Supplemental Budget No. 1

Add the following language:

#### JUDICIARY

#### 77. C00A00.06 Administrative Office of the Courts Health Insurance

In addition to the appropriation shown on pages 3 and 4 of the printed bill (first reading file bill), to provide funds for health insurance consistent with actions taken in the Executive budget to offset reductions taken in fiscal 2014. Funds may be transferred to other programs in the Judiciary.

|  |                  |                  |
|--|------------------|------------------|
| <u>Object .01 Salaries, Wages, and Fringe Benefits</u> | <u>1,943,554</u> |                  |
| <u>General Fund Appropriation</u>                      |                  | <u>1,786,465</u> |
| <u>Special Fund Appropriation</u>                      |                  | <u>128,532</u>   |
| <u>Federal Fund Appropriation</u>                      |                  | <u>28,557</u>    |

**Explanation:** Consistent with actions taken for the Executive Branch, additional funds for health insurance are provided in fiscal 2015. An additional action is taken to reduce funding for health insurance in fiscal 2014. The funds may be transferred to other programs in the Judiciary.

## C00A

### C00A00.09 Judicial Information Systems

**Information on Savings from the Maryland Electronic Court Project:** The budget committees are concerned about the ever increasing costs associated with the Maryland Electronic Court (MDEC) major information technology development project. Since this project is supposed to make the Judiciary more efficient by reducing the support costs necessary in the current systems, the committees request that the Judiciary submit a report outlining what efficiencies and fiscal savings, especially in personnel, that the Judiciary expects to realize once the MDEC project is fully operational. A report should be submitted to the budget committees by November 1, 2014.

| <b>Information Request</b> | <b>Author</b> | <b>Due Date</b>  |
|----------------------------|---------------|------------------|
| MDEC savings report        | Judiciary     | November 1, 2014 |

**Disbursement of Funds for Attorneys at Initial Appearances:** It is the intent of the General Assembly that any State funds disbursed to counties to provide attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in *DeWolfe v. Richmond* be done so on the basis of the calendar 2013 distribution of initial appearances within each county. If the allotment for a specific county is expended before the end of the fiscal year, then any further costs shall be paid for by that county.

**C81C**  
**Office of the Attorney General**

**Committee Narrative**

**Information on Security Freezes:** It is the intent of the committees that the Office of the Attorney General work with hospitals in the State to provide notice to the parent or legal guardian of a newborn child that explains (1) how to request that a consumer reporting agency place a security freeze on the credit record for a child who is under the age of 16 years; and (2) the benefits of having a security freeze on a child's credit record.

**C90G  
Public Service Commission**

**Budget Amendments**

**PUBLIC SERVICE COMMISSION**

**C90G00.01 General Administration and Hearings**

|  |                     |                         |
|--|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:   | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Increase turnover expectancy to 3.79%. This action increases the turnover expectancy of the Public Service Commission (PSC) to more closely reflect the experience of the agency. This reduction may be allocated among the programs of PSC.  | 100,792             | SF                      |
| 2. Reduce funding for contractual employee payroll that is double budgeted. The fiscal 2015 allowance includes funding for 4 contractual full-time equivalents for three months from a grant from the American Recovery and Reinvestment Act of 2009. The fiscal 2015 allowance also includes a full year of funding with special funds for the same contractual full-time equivalents. This action reduces funding for the one quarter for which funds are double budgeted. | 57,715              | SF                      |
| <br>Total Reductions   | <br>158,507         | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 63.50                   | 63.50                       |                                | 0.00                             |
| Special Fund         | 37,673,155              | 37,514,648                  | 158,507                        |                                  |
| Federal Fund         | 77,234                  | 77,234                      | 0                              |                                  |
| <b>Total Funds</b>   | <b>37,750,389</b>       | <b>37,591,882</b>           | <b>158,507</b>                 |                                  |

## C90G

### Committee Narrative

**Outcome of the Review of Energy Assistance Programs:** The Public Service Commission (PSC) began a comprehensive review of Maryland's energy assistance programs in calendar 2012. PSC staff and the Office of People's Counsel, as requested, presented a proposal for an alternative energy assistance program. PSC has not made a decision on the proposal or any other changes to the energy assistance programs. The budget committees request that PSC, in consultation with the Department of Human Resources, submit a report on the status or outcome of the review, including the anticipated ratepayer impact and impact to recipients of energy assistance benefits from any program changes.

| <b>Information Request</b>                                      | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|------------------|
| Outcome of the review of energy assistance programs in Maryland | PSC           | December 1, 2014 |



**C96J**  
**Uninsured Employers' Fund**

**Committee Narrative**

**Actuarial Study of the Uninsured Employers' Fund:** The committees direct that the Uninsured Employers' Fund (UEF) perform an actuarial study to determine the health of the fund and whether the 2% assessment rate on workers' compensation awards is appropriate to maintain the fund's viability. The study should be presented to the committees by September 1, 2014.

| <b>Information Request</b>            | <b>Author</b> | <b>Due Date</b>   |
|---------------------------------------|---------------|-------------------|
| Actuarial study on UEF's fund balance | UEF           | September 1, 2014 |

**D05E**  
**Board of Public Works**

**Budget Amendments**

**BOARD OF PUBLIC WORKS**

**D05E01.10 Miscellaneous Grants to Private Non-Profit Groups**

Add the following language:

It is the intent of the General Assembly that the Governor include \$465,000 in a supplemental budget for the Maryland Academy of Sciences.

**Explanation:** The committees are concerned with the fiscal health of the Maryland Science Center in the upcoming fiscal year and request that the Governor provide an additional \$465,000 for the Science Center in fiscal 2015.

**Committee Narrative**

**Operational Reporting:** In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2014; and
- year-to-date monthly attendance figures for the zoo for fiscal 2015 (by visitor group).

| <b>Information Request</b> | <b>Author</b>               | <b>Due Date</b>  |
|----------------------------|-----------------------------|------------------|
| Audited financials         | Maryland Zoological Society | November 1, 2014 |
| Attendance reports         | Maryland Zoological Society | Monthly          |

**D13A13**  
**Maryland Energy Administration**  
**Executive Department**

**Budget Amendments**

**D13A13.01 General Administration**

|   |                        |                         |
|---|------------------------|-------------------------|
| Reduce appropriation for the purposes indicated:  | <b><u>Funds</u></b>    | <b><u>Positions</u></b> |
| 1. Increase turnover expectancy to 7%. A turnover expectancy of 7% would require 2.1 positions to be vacant. As of December 31, 2013, the Maryland Energy Administration has 4.0 vacant positions. A turnover expectancy of 7% better reflects historic experience. | 50,638 SF<br>11,495 FF |                         |
| <b>Total Reductions</b>   | <b>62,133</b>          | <b>0.00</b>             |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 30.00                   | 30.00                       |                                | 0.00                             |
| Special Fund         | 5,532,572               | 5,481,934                   | 50,638                         |                                  |
| Federal Fund         | 763,901                 | 752,406                     | 11,495                         |                                  |
| <b>Total Funds</b>   | <b>6,296,473</b>        | <b>6,234,340</b>            | <b>62,133</b>                  |                                  |

**D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation**

|   |                     |                         |
|---|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:  | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Reduce funding for the Jane E. Lawton Conservation Loan Program (JELLP) by \$250,000. This action level funds the JELLP from fiscal 2014 at \$1.75 million. The Maryland Energy Administration (MEA) has had difficulties encumbering and expending funds in this program at a level equal to its appropriation. After accounting for project cancellations, the JELLP has not had \$1.75 million of encumbrances/expenditures in any year of the program's existence. If MEA is able to develop a | 250,000 SF          |                         |

## D13A13

project list sufficient to encumber more funding than is available with this action, MEA may process a budget amendment to provide additional spending authority.

|                  |         |      |
|------------------|---------|------|
| Total Reductions | 250,000 | 0.00 |
|------------------|---------|------|

| <u>Effect</u>      | <u>Allowance</u> | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|------------------|----------------------|-------------------------|---------------------------|
| Special Fund       | 2,000,000        | 1,750,000            | 250,000                 |                           |
| <b>Total Funds</b> | <b>2,000,000</b> | <b>1,750,000</b>     | <b>250,000</b>          |                           |

### D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Add the following language to the special fund appropriation:

provided that \$1,500,000 of this appropriation made for the purpose of Energy Efficiency and Conservation Programs, All Other Sectors may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Housing and Community Development program S00A25.08 Homeownership Programs – Capital Appropriation to be used only for the Net Zero Homes Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts \$1.5 million of the Maryland Energy Administration funding from the Strategic Energy Investment Fund allocated to the Energy Efficiency and Conservation Programs, All Other Sectors to be used instead for the Net Zero Homes Program in the Department of Housing and Community Development (DHCD). The fiscal 2015 capital budget, as introduced, contained \$3 million of general obligation bond funds for this program. Under the program, DHCD will provide construction loans for net zero or low-energy use homes to homebuilders. The program is expected to become a revolving loan fund and the fiscal 2015 funding is part of the initial capitalization. This program is more appropriately funded with special funds as a pay-as-you-go program.

## D13A13

### D13A13.08 Renewable and Clean Energy Programs and Initiatives

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that \$1,700,000 of this appropriation made for the purpose of the Maryland Emergency Generation Grant Program may be used to incentivize backup emergency generation at fuel service stations and to incentivize backup emergency generators at volunteer fire department fire houses that are used as shelters during emergency situations.

**Explanation:** This language expresses the intent of the General Assembly that the Maryland Emergency Generation Grant Program be used to incentivize backup emergency generation at fuel service stations to ensure that during an emergency Marylanders are able to refuel their vehicles and travel to safety and also to incentivize backup power generators at volunteer fire department fire houses that are used as shelters during emergency situations.



**D15A0516**  
**Governor's Office of Crime Control and Prevention**  
**Executive Department**

**Budget Amendments**

**BOARDS, COMMISSIONS, AND OFFICES**

**D15A05.16 Governor's Office of Crime Control and Prevention**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Governor's Office of Crime Control and Prevention (GOCCP) submits three reports to the budget committees that address the following:

- (1) by November 15, 2014, an evaluation, in consultation with the Criminal Injuries Compensation Board (CICB), of the service needs of the survivors of homicide victims, including indication of what needs are not met through CICB awards;
- (2) by January 1, 2015, an interim report indicating through the first six months of fiscal 2015 how the grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award; and
- (3) by May 15, 2015, a final report indicating how all grants were awarded, including a list of the grantees, the award amounts, and the purpose or service associated with each award.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the three reports are not submitted to the budget committees. It is the intent of the budget committees that no funds shall be released until receipt of all three reports.

**Explanation:** This action restricts funds until the budget committees receive reports on the service needs of the survivors of homicide victims and the Victims Services Grant distribution. The Victims Services Grant is a new grant program.

| <b>Information Request</b>                                   | <b>Authors</b> | <b>Due Date</b>   |
|--|----------------|-------------------|
| Evaluation of service needs of survivors of homicide victims | GOCCP<br>CICB  | November 15, 2014 |
| Interim report on Victims of Crime Grant distribution        | GOCCP          | January 1, 2015   |
| Final report on Victims of Crime Grant distribution          | GOCCP          | May 15, 2015      |

## D15A0516

### Committee Narrative

**Report on Grant Award Process:** The committees request information on the process used to award grants to direct service providers. The committees, therefore, request that the Governor's Office of Crime Control and Prevention (GOCCP) submit a report to the committees that provides an outline of the process it uses to award grants to direct service providers, including the process utilized for awarding emergency grants and distributing unexpected revenue. The report shall be submitted by November 30, 2014.

| <b>Information Request</b>    | <b>Author</b> | <b>Due Date</b>   |
|-------------------------------|---------------|-------------------|
| Report on grant award process | GOCCP         | November 30, 2014 |

**Grant Award Process for State's Attorney Offices:** The committees are concerned about the distribution of funds awarded through the Governor's Office of Crime Control and Prevention (GOCCP) to local State's Attorney offices. The committees, therefore, request that GOCCP submit to the committees a report evaluating the current award process for grants to State's Attorney offices and indicating whether the State should have a formal role in funding local State's Attorney offices. The report shall include (1) a breakdown of all grants awarded through GOCCP to State's Attorney offices in fiscal 2013 and 2014; (2) a description of and rationale for the current process GOCCP uses to determine and award grants to local State's Attorney offices; and (3) an evaluation of whether the State should have a formal role, such as formula grant distribution, in funding all local State's Attorney offices.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b>  |
|--|---------------|------------------|
| Report evaluating grant award process for State's Attorney offices | GOCCP         | December 1, 2014 |

**D17B**  
**Historic St. Mary's City Commission**

**Committee Narrative**

**Report on Historic St. Mary's City Commission's Role and Outreach in Southern Maryland:** Given the Historic St. Mary's City Commission's (HSMCC) important role in promoting knowledge and access to Maryland's historical and natural resources and the expectation that HSMCC show how it is involved in the local community in its upcoming accreditation review, the committees request HSMCC report on its current educational outreach programs and ideas for future programs, as well as how it promotes regional heritage tourism. The report should consider other organizations and institutions that HSMCC currently works with, such as St. Mary's College of Maryland, and groups that HSMCC could improve or create new ties with, such as the National Park Service's Chesapeake Bay Gateways Network. HSMCC should also consider how it can do more to work with underserved communities in the State.

| <b>Information Request</b>                     | <b>Author</b> | <b>Due Date</b>  |
|--|---------------|------------------|
| HSMCC's role and outreach in Southern Maryland | HSMCC         | December 1, 2014 |

**D18A**  
**Governor's Office for Children**

**Budget Amendments**

**D18A18.01 Governor's Office for Children**

|  |                     |                         |
|--|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:   | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Increase the Governor's Office for Children (GOC) turnover rate to 9.0%. GOC has a current vacancy rate of 20.6%, but is budgeted with a turnover rate of 5.6%. | 46,383              | GF                      |
| <br>Total Reductions   | <br>46,383          | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 16.50                   | 16.50                       |                                | 0.00                             |
| General Fund         | 1,960,406               | 1,914,023                   | 46,383                         |                                  |
| <b>Total Funds</b>   | <b>1,960,406</b>        | <b>1,914,023</b>            | <b>46,383</b>                  |                                  |

**Committee Narrative**

**Out-of-home Placements:** To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 15, 2014.

| <b>Information Request</b>       | <b>Author</b> | <b>Due Date</b>   |
|----------------------------------|---------------|-------------------|
| Report on out-of-home placements | GOC           | December 15, 2014 |

**D26A**  
**Department of Aging**

**Budget Amendments**

Add the following language:

Provided that funds appropriated for the Senior Care (\$7,264,243 in general funds), Senior Center Operating Fund (\$500,000 in general funds), Vulnerable Adults (\$557,433 in general funds and \$103,998 in federal funds), and the Ombudsmen (\$1,134,613 in general funds and \$362,363 in federal funds) programs are restricted to those purposes and may not be transferred to any other program or purpose. Funds not expended or transferred shall be canceled or revert to the General Fund.

**Explanation:** The General Assembly is concerned about the use of funds appropriated for the local Area Agencies on Aging being diverted to administrative expenses. This language states that funds appropriated for certain programs (Senior Care, Senior Center Operating Fund, Vulnerable Adults, and Ombudsmen) may only be used for that purpose.

**D26A07.01 General Administration**

Add the following language to the general fund appropriation:

, provided it is the intent of the General Assembly that, in the fiscal 2016 allowance, a new and unique budget code be established for programs and grants to the local Area Agencies on Aging (AAAs) separate from the rest of the Maryland Department of Aging (MDOA) budget. The new budget code shall capture all general, special, federal, and reimbursable funds that are intended as programs and grants to the AAAs. Such spending shall also be separated out from the rest of the MDOA budget in the fiscal 2015 working budget and actual fiscal 2014 spending, as reported in the data provided with the Governor’s proposed fiscal 2016 allowance.

**Explanation:** In order to exercise better oversight of the MDOA budget, the General Assembly requests that funding for programs and grants intended for the local AAAs be separated out from the rest of the MDOA budget with the introduction of the Governor’s proposed fiscal 2016 budget. Such spending should also be separated out for the fiscal 2015 working budget and the 2014 actual spending data provided with the proposed budget.

| Reduce appropriation for the purposes indicated:  | <u>Funds</u> | <u>Positions</u> |
|---|--------------|------------------|
| 1. Reduce the program funding for the Maryland Access Point (MAP) to the fiscal 2013 level. The MAP received no general funds in fiscal 2014. | 125,000      | GF               |
| Total Reductions  | 125,000      | 0.00             |



## D26A

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| Position           | 51.70             | 51.70                |                         | 0.00                      |
| General Fund       | 21,433,312        | 21,308,312           | 125,000                 |                           |
| Special Fund       | 484,331           | 484,331              | 0                       |                           |
| Federal Fund       | 26,759,711        | 26,759,711           | 0                       |                           |
| <b>Total Funds</b> | <b>48,677,354</b> | <b>48,552,354</b>    | <b>125,000</b>          |                           |

### Committee Narrative

**Report on Various Financial Management Issues:** The budget committees are concerned about the financial management of the Maryland Department of Aging (MDOA). A number of things have come to the attention of the committees during this session and the past few months, including issues related to how funding is allocated, used, and diverted to other purposes. MDOA should submit a report to the budget committees with additional information on the following subjects:

- For grants and programs that are allocated to local Area Agencies on Aging by formula, an explanation of how each formula operates and how it was developed, and any planned changes to the current formulas.
- A discussion of the changes made to the allocation of Senior Care funds prior to the start of fiscal 2013, including new data or assumptions that were used in the reallocation of funding, and a discussion of when a new study of the Senior Care allocation will occur.
- An accounting of all funds used for the Innovations on Aging Exposition and Conference in May 2012, including the specific sources and the expo events or programs supported by each (for example, what events or programs were supported by a specific sponsorship).

This report should be submitted to the budget committees by September 1, 2014.

| <b>Information Request</b>            | <b>Author</b> | <b>Due Date</b>   |
|---------------------------------------|---------------|-------------------|
| Report on financial management issues | MDOA          | September 1, 2014 |

**D38I**  
**State Board of Elections**

**Budget Amendments**

**D38I01.01 General Administration**

Add the following language to the general fund appropriation:

, provided that because the State Board of Elections (SBE) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) SBE has taken corrective action with respect to all repeat audit findings from its most recent fiscal compliance audit on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit a report to the budget committees on the status of each repeat finding.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>                     |
|---|---------------|-------------------------------------|
| Status of corrective actions related to the most recent fiscal compliance audit | OLA           | 45 days before the release of funds |

Add the following language to the general fund appropriation:

Further provided that it is the intent of the General Assembly that:

- (1) no Maryland voter should have to wait for more than 30 minutes to vote; and
- (2) the State Board of Elections (SBE) and local boards of elections take every possible action to ensure that voters casting ballots at early voting centers and polling places on Election Day are able to complete the entire voting process, from arrival to departure, within 30 minutes.

## D38I

Further provided that \$25,000 of this appropriation made for the purpose of General Administration may not be expended until the State Board Elections (SBE) submits a report that describes:

- (1) actions taken to keep wait times under 30 minutes in the 2014 elections;
- (2) plans to keep wait times under 30 minutes in future elections that will be conducted using the new optical scan voting system; and
- (3) detailed plans to implement a system, beginning with the 2016 elections, for measuring wait times at individual polling places and early voting centers and utilizing the new data to develop plans to keep wait times under 30 minutes at individual polling places and early voting centers.

The report shall be submitted by January 15, 2015, and the House Appropriations Committee, House Ways and Means Committee, Senate Budget and Taxation Committee, and Senate Education, Health, and Environmental Affairs Committee shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

**Explanation:** The General Assembly is concerned about excessive wait times for voters in recent Maryland elections. According to the Survey of the Performance of American Elections (SPAЕ), Maryland had the third longest wait times in the country in the 2012 General Election and the sixth longest wait times in the 2008 General Election. According to the SPAЕ, Maryland's average wait time in the 2012 General Election was 29 minutes, and in the 2008 General Election it was 26 minutes. President Barack H. Obama created the Presidential Commission on Election Administration in calendar 2013 to make recommendations on reducing long lines at polling places, among other issues. In its report, released in January 2014, the commission concluded that voters should not have to wait more than one half hour to vote and that election officials should be able to plan the allocation of their resources to allow nearly all voters to be processed within that time. In the report, the commission recommended that election officials measure wait times at polling places, use the information to analyze the causes of long wait times, and develop plans using that information to avoid lengthy wait times in the future. A report analyzing Maryland-specific wait time concerns submitted to the General Assembly in January 2014 in response to a requirement in Chapters 157 and 158 of 2013 included similar recommendations. This language expresses an intent, consistent with the recommendations of the Presidential Commission on Election Administration, that wait times for voters not be longer than one half hour and that SBE, in conjunction with the local boards of elections, report on efforts to reduce wait times in the 2014 elections. SBE should also plan to implement a system for the 2016 elections for measuring wait times at individual polling places and early voting centers and utilizing the new data to develop plans to keep wait times under 30 minutes in future elections conducted using the new optical scan voting system.

**D38I**

| <b>Information Request</b>                    | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|------------------|
| Plans to reduce and measure voting wait times | SBE           | January 15, 2015 |

**D40W**  
**Department of Planning**

**Budget Amendments**

**D40W01.12 Sustainable Communities Tax Credit**

Add the following language to the general fund appropriation:

, provided that \$10,000,000 of this appropriation made for the purpose of awarding Sustainable Communities Tax Credit program tax credits is contingent on the enactment of HB 510 reauthorizing the program.

**Explanation:** The language makes \$10,000,000 in general funds appropriated for Sustainable Communities Tax Credit program tax credits contingent on the enactment of HB 510 re-authorizing the program.



**D50H**  
**Military Department**

**Committee Narrative**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

**D50H01.03 Army Operations and Maintenance**

**Continue to Provide Sufficient General Funds for Military Department Maintenance to Obtain Matching Federal Funds:** It is the intent of the budget committees that the Governor continue to provide general funds for the Military Department for maintenance in order to obtain matching federal funds.

**D50H01.06 Maryland Emergency Management Agency**

**Report on Emergency Training and Exercises Conducted Versus Agency Objectives:** The budget committees request that the Maryland Emergency Management Agency (MEMA), within the Maryland Military Department, submit a report comparing emergency training and exercises conducted versus agency objectives. It is the intent of the Maryland General Assembly that this report be submitted to the budget committees January 31, 2015.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|------------------|
| Report on emergency training and exercises conducted by MEMA versus agency objectives | MEMA          | January 31, 2015 |

## D53T

# Maryland Institute for Emergency Medical Services Systems

### Committee Narrative

**Report on Back-up Commercial Air Ambulance Services:** The Maryland Institute for Emergency Medical Services Systems (MIEMSS) coordinates the statewide emergency medical services system, which includes helicopter transport of critically ill and injured patients. The Maryland Department of State Police safeguards the lives and safety of all persons in the State which includes, in part, providing air ambulance transport from the scene of a public safety incident through the Maryland State Police Aviation Command (MSPAC). In instances where the MSPAC is unavailable to provide scene transport, commercial air ambulance services, licensed by MIEMSS, may be requested as back-up to provide helicopter transport from the scene of a public safety incident under a memorandum of understanding with the State. Patients transported by MSPAC are not billed for helicopter transport, while patients transported via commercial service helicopter back-up are typically billed by the commercial air ambulance service for helicopter transport. The budget committees request MIEMSS submit a report, in consultation with MSPAC, the Department of Health and Mental Hygiene (DHMH) and the Office of the Attorney General (OAG), that will do the following: (1) identify existing mechanisms and methods for payment for patient scene transport provided by a back-up commercial air ambulance service helicopters at the request of MIEMSS; (2) recommend any necessary changes, improvements, or expansion of methods for payment for such services; and (3) determine whether the existing memoranda of understanding with commercial air ambulance service helicopters for back-up scene transport should be modified or replaced. The report shall be submitted to the budget committees, House Emergency Medical Services Workgroup, House Health and Government Operations Committee, and Senate Finance Committee by December 1, 2014.

| <b>Information Request</b>                          | <b>Authors</b>                 | <b>Due Date</b>  |
|---|--------------------------------|------------------|
| Report on back-up commercial air ambulance services | MIEMSS<br>MSPAC<br>DHMH<br>OAG | December 1, 2014 |

**D55P**  
**Department of Veterans Affairs**

**Budget Amendments**

**D55P00.05 Veterans Home Program**

|   |                     |                         |
|---|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:  | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Reduce funding for publications and advertising to more closely align with prior year actuals. | 5,000               | GF                      |
| <br>Total Reductions  | <br>5,000           | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 4.00                    | 4.00                        |                                | 0.00                             |
| General Fund         | 3,711,904               | 3,706,904                   | 5,000                          |                                  |
| Special Fund         | 100,000                 | 100,000                     | 0                              |                                  |
| Federal Fund         | 13,469,960              | 13,469,960                  | 0                              |                                  |
| <b>Total Funds</b>   | <b>17,281,864</b>       | <b>17,276,864</b>           | <b>5,000</b>                   |                                  |

## D60A State Archives

### Committee Narrative

#### D60A10.01 Archives

**Improve Oversight of Records Management Procedures:** The committees are concerned that there is a lack of oversight for the records management process. It is the intent of the budget committees that the following changes be made to improve the oversight of records management procedures:

- a records management training program, including new employees introductory training, shall be developed by the Maryland State Archives and the Department of General Services and offered to State and local government agencies; and
- the Secretary of the Department of Information Technology (IT) and the Chief Judge shall implement an information life-cycle management component as part of the functional requirements analysis for all IT projects.

**Report on Electronic Record Creation, Maintenance, and Management:** It is the intent of the budget committees that State agencies pursue greater electronic record creation, maintenance, and management. In November 2011, President Barack Obama signed the presidential memorandum, “Managing Government Records,” which requires that to the fullest extent possible, all federal executive agencies eliminate paper and use electronic recordkeeping by 2019. In a 2013 records management report submitted to the budget committees, the Maryland State Archives (MSA) and the Department of General Services (DGS) recommended that Maryland’s executive and legislative branch follow the lead of the federal government and mandate that State agencies update records management practices for the digital age in order to improve performance, promote openness and accountability, minimize cost, and increase efficiency. The committees therefore request that MSA and DGS, in consultation with the Department of Information Technology (DoIT), submit a report indicating steps necessary to reach electronic creation, maintenance, and management of State records.

| <b>Information Request</b>  | <b>Authors</b>     | <b>Due Date</b> |
|---|--------------------|-----------------|
| Report on electronic record creation, maintenance, and management | MSA<br>DGS<br>DoIT | June 30, 2015   |

**D78Y01**  
**Maryland Health Benefit Exchange**

**Budget Amendments**

Add the following language:

Provided that \$1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

- (1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year-to-date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.
  
- (2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment into qualified health plans, enrollment into Medicaid, and Medicaid redeterminations. These bimonthly reports shall be submitted within 15 days of the end of each bimonthly period beginning July 1, 2014, and will be in the format used by DoIT for its year-end major information technology development project report.

The committees shall have 45 days to review and comment on the initial reports from MHBE. Funds restricted pending the receipt of the initial reports may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the initial reports are not submitted to the budget committees.

**Explanation:** The language provides additional reporting from MHBE over immediate budget expenditures and the remediation/replacement of MHBE Eligibility System (HIX). No final strategy concerning the HIX has been decided upon by the Administration. The language will allow for a degree of heightened oversight once that decision has been made.

| <b>Information Request</b>                            | <b>Author</b> | <b>Due Date</b>   |
|---|---------------|---|
| Quarterly budget reports                              | MHBE          | 30 days after the end of each quarter beginning with July 1, 2014           |
| Bi-monthly reports on the HIX remediation/replacement | MHBE          | 15 days after the end of each bi-monthly period beginning with July 1, 2014 |



## D78Y01

### Fiscal 2014 Deficiency

#### MARYLAND HEALTH BENEFIT EXCHANGE

#### D78Y01.02 Major Information Technology Development Projects

Reduce appropriation for the purposes indicated:

|  | <u>Funds</u> | <u>Positions</u> |
|--|--------------|------------------|
| 1. Reduce federal grant funding that can be back-filled by existing grant funds made available by not making awards under the Connector Performance Incentive Program. Given current enrollment data, incentives should not be reached in 2014. Not making these awards will free up the federal grant funds for other expenditures. | 1,000,000    | FF               |
| Total Reductions   | 1,000,000    | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| General Fund       | 1,006,198         | 1,006,198            | 0                       |                           |
| Federal Fund       | 28,357,326        | 27,357,326           | 1,000,000               |                           |
| <b>Total Funds</b> | <b>29,363,524</b> | <b>28,363,524</b>    | <b>1,000,000</b>        |                           |

## Canal Place Preservation and Development Authority

### Committee Narrative

**Report on Ownership Options:** The budget committees request that the Maryland Heritage Area Authority (MHAA) and the Department of General Services (DGS), in consultation with the Canal Place Preservation and Development Authority (CPPDA), submit a report on alternatives to State ownership of CPPDA's property. As currently constructed, CPPDA is facing difficulties achieving financial self-sufficiency. It is therefore worth examining if there is another ownership structure that would allow for greater success. The authority should prepare the report in consultation with the Department of Budget and Management (DBM) and local officials from Allegany County and the City of Cumberland.

The report should examine options that include (1) enveloping the property into another State agency; (2) transitioning the property to the county or city government; (3) transitioning the property to the National Park Service; or (4) ceasing operations. The report should consider the value of the current property and any costs that would accrue to the State to dispose of the property. Implications related to any historic sites should also be considered. The report should also examine any impacts on control of the current heritage area and on current State employees and the level of support of the local governments.

| <b>Information Request</b>  | <b>Authors</b>                                  | <b>Due Date</b>   |
|-----------------------------|---|-------------------|
| Report on ownership options | MHAA and DGS in consultation with CPPDA and DBM | December 31, 2014 |

**E00A**  
**Comptroller of Maryland**

**Budget Amendments**

**REVENUE ADMINISTRATION DIVISION**

**E00A04.01 Revenue Administration**

Add the following language to the general fund appropriation:

, provided that because the Comptroller of Maryland has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Comptroller of Maryland has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>                     |
|---|---------------|-------------------------------------|
| Status of corrective actions related to the most recent fiscal compliance audit | OLA           | 45 days before the release of funds |

**E00A**

**COMPLIANCE DIVISION**

**E00A05.01 Compliance Administration**

|   |                          |                         |
|---|--------------------------|-------------------------|
| Reduce appropriation for the purposes indicated:  | <b><u>Funds</u></b>      | <b><u>Positions</u></b> |
| 1. Increase turnover to 4.72% to reflect actual turnover in recent years. The agency has sufficient vacancies to absorb this reduction. | 515,322 GF<br>103,609 SF |                         |
| <br>Total Reductions  | <br>618,931              | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 389.30                  | 389.30                      |                                | 0.00                             |
| General Fund         | 23,884,463              | 23,369,141                  | 515,322                        |                                  |
| Special Fund         | 8,964,719               | 8,861,110                   | 103,609                        |                                  |
| <b>Total Funds</b>   | <b>32,849,182</b>       | <b>32,230,251</b>           | <b>618,931</b>                 |                                  |

**INFORMATION TECHNOLOGY DIVISION**

**E00A10.02 Comptroller IT Services**

|  |                         |                         |
|--|-------------------------|-------------------------|
| Reduce appropriation for the purposes indicated:   | <b><u>Funds</u></b>     | <b><u>Positions</u></b> |
| 1. Reduce funding for software upgrades by a total of \$27,500 for the Comptroller's Information Technology Division based on fiscal 2013 actual expenditures for software upgrades. This action reduces funding for software upgrades to the Comptroller's Information Technology Division by \$22,000 in general funds and \$5,500 in special funds. | 22,000 GF<br>5,500 SF   |                         |
| 2. Reduce funding for computer replacements by a total of \$124,751 for the Comptroller's Information Technology Division. This action reduces agencywide desktop and laptop replacements from 30 to 25% for fiscal 2015.  | 106,038 GF<br>18,713 SF |                         |
| <br>Total Reductions   | <br>152,251             | <br>0.00                |

**E00A**

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount<br/>Reduction</u></b> | <b><u>Position<br/>Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|------------------------------------|--------------------------------------|
| Position             | 75.50                   | 75.50                       |                                    | 0.00                                 |
| General Fund         | 17,027,342              | 16,899,304                  | 128,038                            |                                      |
| Special Fund         | 2,706,313               | 2,682,100                   | 24,213                             |                                      |
| <b>Total Funds</b>   | <b>19,733,655</b>       | <b>19,581,404</b>           | <b>152,251</b>                     |                                      |



**E50C**  
**State Department of Assessments and Taxation**

**Budget Amendments**

**E50C00.01 Office of the Director**

Amend the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~\$321,535~~ \$143,724 contingent upon the enactment of legislation authorizing the use of Charter Funds to support the Office of the Director.

**Explanation:** This language amends the general fund amount to be reduced contingent upon a provision in the Budget Reconciliation and Financing Act in order to limit the amount of special funds from the Charter Unit which can be used within the Office of the Director to 5% of the total costs of the Office of the Director.

Add the following language to the general fund appropriation:

Further provided that because the State Department of Assessments and Taxation has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) the State Department of Assessments and Taxation has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

| <b>Information Request</b>          | <b>Author</b> | <b>Due Date</b>                |
|-------------------------------------|---------------|--------------------------------|
| Resolution of repeat audit findings | OLA           | Prior to expenditures of funds |

**E75D**  
**State Lottery and Gaming Control Agency**

**Budget Amendments**

**STATE LOTTERY AND GAMING CONTROL AGENCY**

**E75D00.02 Video Lottery Terminal and Gaming Operations**

|   |                     |                         |
|---|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:  | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Increase the turnover rate for 22 positions included in the fiscal 2015 allowance. As introduced, the new positions carried a turnover rate of 6%. Given the number of existing vacancies, it is assumed that filling the new positions will not be immediate and that budgeted turnover should be higher. | 335,880             | GF                      |
| <br>Total Reductions  | <br>335,880         | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 143.00                  | 143.00                      |                                | 0.00                             |
| General Fund         | 71,671,798              | 71,335,918                  | 335,880                        |                                  |
| Special Fund         | 14,403,175              | 14,403,175                  | 0                              |                                  |
| <b>Total Funds</b>   | <b>86,074,973</b>       | <b>85,739,093</b>           | <b>335,880</b>                 |                                  |

**Committee Narrative**

**Machine Cost Savings:** The budget committees request that the State Lottery and Gaming Control Agency (SLGCA) prepare an estimate of the savings to the State that can be expected due to the transfer of video lottery terminals (VLT) from State ownership to casino ownership. The estimate should include an accounting of all VLT machines, both owned and leased, by facility. By statute, the savings must be appropriated to the Education Trust Fund; however, the fiscal 2015 allowance does not reflect any such appropriation. In an effort to assist budget forecasting, the SLGCA, in consultation with the Department of Budget and Management (DBM), should attempt to quantify, by fiscal year, the VLT cost savings.

| <b>Information Request</b> | <b>Author</b>                      | <b>Due Date</b> |
|----------------------------|------------------------------------|-----------------|
| VLT cost savings           | SLGCA, in consultation with<br>DBM | June 1, 2014    |

**F10**  
**Department of Budget and Management**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**F10A01.03 Central Collection Unit**

|  |                     |                         |
|--|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:   | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Delete funding for 3 contractual full-time equivalents (FTE). The allowance includes 3 new contractual FTEs in the Central Collection Unit in error. This action deletes funding for those positions. | 86,381              | SF                      |
| <br>Total Reductions   | <br>86,381          | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 124.00                  | 124.00                      |                                | 0.00                             |
| Special Fund         | 13,691,294              | 13,604,913                  | 86,381                         |                                  |
| <b>Total Funds</b>   | <b>13,691,294</b>       | <b>13,604,913</b>           | <b>86,381</b>                  |                                  |

Amend the following language:

STATEWIDE REDUCTIONS FOR HEALTH INSURANCE

FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154 Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2014. Agencies may reallocate this reduction by budget amendment across programs.

|                                    |               |
|------------------------------------|---------------|
|                                    | General Funds |
| B75 General Assembly               | -1,047,318    |
| C00 Judiciary                      | -2,554,238    |
| C80 Office of the Public Defender  | -1,023,831    |
| C81 Office of the Attorney General | -162,413      |
| C82 State Prosecutor               | -10,506       |

## F10

|                     |   |                    |
|---------------------|---|--------------------|
| C85                 | Maryland Tax Court  | -7,741             |
| D05                 | Board of Public Works (BPW)                                 | -9,675             |
| D10                 | Executive Department Governor                               | -97,006            |
| D11                 | Office of Deaf and Hard of Hearing                          | -2,620             |
| D12                 | Department of Disabilities                                  | -17,695            |
| D15                 | Boards and Commissions                                      | -82,268            |
| D16                 | Secretary of State  | -26,483            |
| D17                 | Historic St. Mary's City Commission                         | -28,258            |
| D18                 | Governor's Office for Children                              | -21,259            |
| D25                 | BPW Interagency Committee for School Construction           | -23,615            |
| D26                 | Department of Aging   | -21,532            |
| D27                 | Maryland Commission on Civil Rights                         | -34,563            |
| D38                 | State Board of Elections                                    | -35,190            |
| D39                 | Maryland State Board of Contract Appeals                    | -6,973             |
| D40                 | Department of Planning                                      | -144,338           |
| D50                 | Military Department   | -146,647           |
| D55                 | Department of Veterans Affairs                              | -49,671            |
| D60                 | Maryland State Archives                                     | -23,249            |
| E00                 | Comptroller of Maryland                                     | -912,340           |
| E20                 | State Treasurer's Office                                    | -33,070            |
| E50                 | Department of Assessments and Taxation                      | -335,407           |
| E75                 | State Lottery and Gaming Control Agency                     | -114,435           |
| E80                 | Property Tax Assessment Appeals Board                       | -11,339            |
| F10                 | Department of Budget and Management                         | -153,644           |
| F50                 | Department of Information Technology                        | -96,591            |
| H00                 | Department of General Services                              | -445,813           |
| K00                 | Department of Natural Resources                             | -497,916           |
| L00                 | Department of Agriculture                                   | -304,523           |
| M00                 | Department of Health and Mental Hygiene                     | -5,847,596         |
| N00                 | Department of Human Resources                               | -2,810,379         |
| P00                 | Department of Labor, Licensing and Regulation               | -290,671           |
| Q00                 | Department of Public Safety and Correctional Services       | -12,725,447        |
| R00                 | State Department of Education                               | -465,154           |
| R15                 | Maryland Public Broadcasting Commission                     | -87,346            |
| R62                 | Maryland Higher Education Commission                        | -48,247            |
| R75                 | Support for State-Operated Institutions of Higher Education | -16,923,210        |
| R99                 | Maryland School for the Deaf                                | -303,994           |
| T00                 | Department of Business and Economic Development             | -189,827           |
| U00                 | Department of the Environment                               | -274,973           |
| V00                 | Department of Juvenile Services                             | -2,332,000         |
| W00                 | Department of State Police                                  | <u>-2,465,096</u>  |
| Total General Funds |   | -49,644,551        |
|                     |   | <u>-53,246,107</u> |

## F10

**Explanation:** This action adds the General Assembly and the Judiciary in the across-the-board reductions related to retiree health insurance in fiscal 2014.

Amend the following language:

### STATEWIDE REDUCTION FOR STATE PERSONNEL SYSTEM ALLOCATION

#### FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for the State Personnel System Allocation based on estimated fiscal year 2014 actuals. Funding for this purpose will be reduced in Comptroller Object 0894 (State Personnel System Allocation) within ~~Executive Branch~~ agencies by the following amounts in accordance with a schedule determined by the Governor. The agencies may reallocate this reduction by budget amendment to other programs within the department.

|   |  |
|---|--|
| General Fund Appropriation                            | <del>-10,708,712</del><br><u>-10,949,078</u> |
|   | General Funds                                |
| B75 General Assembly                                  | -46,972                                      |
| C00 Judiciary   | -193,394                                     |
| C80 Office of the Public Defender                     | -236,592                                     |
| C81 Office of the Attorney General                    | -41,759                                      |
| C82 State Prosecutor                                  | -2,792                                       |
| C85 Maryland Tax Court                                | -2,031                                       |
| D05 Board of Public Works (BPW)                       | -2,285                                       |
| D10 Executive Department – Governor                   | -22,720                                      |
| D11 Office of Deaf and Hard of Hearing                | -761   |
| D12 Department of Disabilities                        | -5,776                                       |
| D15 Boards and Commissions                            | -24,548                                      |
| D16 Secretary of State                                | -6,093                                       |
| D17 Historic St. Mary’s City Commission               | -5,589                                       |
| D18 Governor’s Office for Children                    | -4,189                                       |
| D25 BPW Interagency Committee for School Construction | -4,315                                       |
| D26 Department of Aging                               | -12,562                                      |
| D27 Maryland Commission on Civil Rights               | -8,783                                       |
| D38 State Board of Elections                          | -8,631                                       |
| D39 Maryland State Board of Contract Appeals          | -1,269                                       |
| D40 Department of Planning                            | -38,586                                      |
| D50 Military Department                               | -83,391                                      |
| D55 Department of Veterans Affairs                    | -19,293                                      |
| D60 Maryland State Archives                           | -6,981                                       |



## F10

|                     |   |                    |
|---------------------|---|--------------------|
| E00                 | Comptroller of Maryland                                     | -221,563           |
| E20                 | State Treasurer's Office                                    | -8,169             |
| E50                 | Department of Assessments and Taxation                      | -70,656            |
| E75                 | State Lottery and Gaming Control Agency                     | -13,200            |
| E80                 | Property Tax Assessment Appeals Board                       | -2,285             |
| F10                 | Department of Budget and Management                         | -36,277            |
| F50                 | Department of Information Technology                        | -22,077            |
| H00                 | Department of General Services                              | -128,701           |
| K00                 | Department of Natural Resources                             | -160,766           |
| L00                 | Department of Agriculture                                   | -68,033            |
| M00                 | Department of Health and Mental Hygiene                     | -1,536,045         |
| M00                 | Department of Health and Mental Hygiene – Local Health      | -696,796           |
| N00                 | Department of Human Resources                               | -1,633,139         |
| P00                 | Department of Labor, Licensing and Regulation               | -332,569           |
| Q00                 | Department of Public Safety and Correctional Services       | -2,714,816         |
| R00                 | State Department of Education                               | -356,056           |
| R15                 | Maryland Public Broadcasting Commission                     | -17,008            |
| R62                 | Maryland Higher Education Commission                        | -12,439            |
| R75                 | Support for State-Operated Institutions of Higher Education | -879,002           |
| R99                 | Maryland School for the Deaf                                | -73,872            |
| T00                 | Department of Business and Economic Development             | -42,647            |
| U00                 | Department of the Environment                               | -121,850           |
| V00                 | Department of Juvenile Services                             | -536,152           |
| W00                 | Department of State Police                                  | <u>-485,648</u>    |
| Total General Funds |   | -10,708,712        |
|                     |   | <u>-10,949,078</u> |

**Explanation:** This adds the General Assembly and the Judiciary to the across-the-board reduction due to savings from delays in the Statewide Personnel System project.

Amend the following language:

### STATEWIDE REDUCTION FOR RETIREMENT

#### FY 2014 Deficiency Appropriation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions ~~on Executive Branch agencies~~ to reflect a reduced Maryland State Retirement and Pension System reinvestment. Agencies may reallocate this reduction by budget amendment across programs.

## F10

Add the following language:

Further provided that in fiscal 2014 the Governor, Chief Judge, and the Presiding Officers shall further reduce the amount of supplemental retirement contributions by the following amounts:

|                                  |            |
|----------------------------------|------------|
| General Funds – Executive Branch | 86,077,643 |
| General Funds – Judiciary        | 1,526,648  |
| General Funds – General Assembly | 478,066    |
| Special Funds                    | 12,295,546 |
| Federal Funds                    | 8,770,214  |

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by June 15, 2014.

**Explanation:** This action adds the General Assembly and Judiciary to the fiscal 2014 reduction to the supplemental retirement contribution. In addition, the action adds special and federal fund reductions that were not originally included in the bill. Furthermore, an additional \$100 million is reduced from the supplemental contribution bringing the total reduction in fiscal 2014 to \$200 million leaving \$100 million that will still be contributed.

| Information Request            | Author                              | Due Date      |
|--------------------------------|-------------------------------------|---------------|
| Statewide reduction allocation | Department of Budget and Management | June 15, 2014 |

### Supplemental Budget No. 1

Amend the following language:

~~76~~ 78. To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2014 to adjust the cash flow of health insurance expenditures. Funding for this purpose shall be reduced in Comptroller Object 0154 Retirees Health Insurance within Executive Branch agencies in fiscal 2014. Agencies may reallocate this reduction by budget amendment to other programs within the department.

|                  |             |
|------------------|-------------|
| Personnel detail |             |
| Fringe Benefits  | -31,703,587 |
|                  | -34,070,981 |



**F50**  
**Department of Information Technology**

**Budget Amendments**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

**F50A01.01 Major Information Technology Development Project Fund**

|   |                     |                         |
|---|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:  | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Reduce funding for the Medicaid Enterprise Restructuring Project. Concerns have been raised about this project in past sessions. On January 31, 2014, the Department of Health and Mental Hygiene sent a cure notice to the contractor. The notice identifies major problems with the project. This is expected to delay the project and reduce the amount of general funds required in fiscal 2015. | 2,000,000           | GF                      |
| <br>Total Reductions  | <br>2,000,000       | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| General Fund         | 23,668,423              | 21,668,423                  | 2,000,000                      |                                  |
| Special Fund         | 975,560                 | 975,560                     | 0                              |                                  |
| <b>Total Funds</b>   | <b>24,643,983</b>       | <b>22,643,983</b>           | <b>2,000,000</b>               |                                  |

**OFFICE OF INFORMATION TECHNOLOGY**

**F50B04.01 State Chief of Information Technology**

|   |                     |                         |
|---|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:  | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Increase department turnover rate. Since 2010, the department's vacancy rate has averaged approximately 20.0%. To some extent, this is attributable to an uncompetitive salary structure. In fiscal 2014, over \$1 million was provided to reclassify positions. Because the process is not moving as quickly as anticipated, a cost containment measure reduces these funds by approximately \$212,000. In January 2014, the vacancy rate was 20.0%. The budget assumes a turnover rate of 3.6%. Increasing | 150,000             | GF                      |
|   | 9,000               | SF                      |

## F50

budgeted turnover by 2 percentage points, for a rate of 5.6%, provides the agency with funds sufficient to hire almost three-quarters of its vacant positions. The reduction can be distributed across the department by budget amendment.

|                  |         |      |
|------------------|---------|------|
| Total Reductions | 159,000 | 0.00 |
|------------------|---------|------|

| <u>Effect</u>      | <u>Allowance</u> | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|------------------|----------------------|-------------------------|---------------------------|
| Position           | 21.00            | 21.00                |                         | 0.00                      |
| General Fund       | 2,639,896        | 2,489,896            | 150,000                 |                           |
| Special Fund       | 92,134           | 83,134               | 9,000                   |                           |
| Federal Fund       | 968,642          | 968,642              | 0                       |                           |
| <b>Total Funds</b> | <b>3,700,672</b> | <b>3,541,672</b>     | <b>159,000</b>          |                           |

### Committee Narrative

**Tracking Web Services Offered by State Agencies:** The Department of Information Technology’s (DoIT) has the mission to “develop and manage an effective and efficient web technologies framework so that Maryland government information is readily accessible to citizens and agencies.” In recent years, efforts have been made to provide additional resources for State agencies to expand the number of services that are offered on the Web. However, the State does not provide data showing the extent to which the numbers of services provided on the internet are expanding. Through the Managing for Results (MFR) initiative the State attempts to measure how effectively agencies are providing services. DoIT should develop MFR performance measures regarding the extent to which agencies are expanding the number of services offered on the Internet. Indicators measuring quality and ease of use for websites should also be developed. These measurements should be submitted with the MFR data provided in the annual budget submission.

| <b>Information Request</b>                     | <b>Author</b> | <b>Due Date</b>             |
|--|---------------|-----------------------------|
| Tracking web service offered by State agencies | DoIT          | With the fiscal 2016 budget |



## F50

**Tracking Cyber Security Efforts:** Cyber security is an integral part of the Department of Information Technology's (DoIT) mission. Recently there have been some high-profile security breaches at the State and federal level. Cyber threats are real and the State should have an effective cyber security program. In the past year, DoIT has deployed additional resources to improve cyber security in State agencies. Through the Managing for Results (MFR) initiative the State attempts to measure how effectively agencies are providing services. However, the State currently does not measure cyber security efforts. DoIT should develop MFR performance measures related to cyber security efforts. These measurements should be submitted with its MFR data provided in the annual budget submission.

| <b>Information Request</b>      | <b>Author</b> | <b>Due Date</b>             |
|---------------------------------|---------------|-----------------------------|
| Tracking cyber security efforts | DoIT          | With the fiscal 2016 budget |

**G20J**  
**State Retirement Agency**  
**Maryland State Retirement and Pension Systems**

**Budget Amendments**

**STATE RETIREMENT AGENCY**

**G20J01.01 State Retirement Agency**

Reduce appropriation for the purposes indicated:

|  | <u>Funds</u> | <u>Positions</u> |
|--|--------------|------------------|
| 1. Reduce funding for a Maryland Pension Administration System (MPAS) II information technology contractor by \$250,000. MPAS-II is behind schedule, having spent only about \$59,000 of its \$450,000 fiscal 2014 allocation for programming services through the first six months of the fiscal year. Due to competing demands for programming services within the agency and contractual restrictions on available programmers, it is unlikely that the State Retirement Agency can significantly accelerate the pace of the project. With a substantial encumbered balance expected at the end of fiscal 2014, the full allowance of \$450,000 for fiscal 2015 is not necessary. | 250,000      | SF               |
| Total Reductions   | 250,000      | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| Position           | 192.00            | 192.00               |                         | 0.00                      |
| Special Fund       | 18,534,401        | 18,284,401           | 250,000                 |                           |
| <b>Total Funds</b> | <b>18,534,401</b> | <b>18,284,401</b>    | <b>250,000</b>          |                           |

## G20J

### Committee Narrative

**Alternatives to Board of Trustees' Elections:** The State Retirement Agency, in consultation with the Department of Legislative Services, should study alternatives to current practices related to the selection of representatives of active and retired members to serve on the board of trustees. The study should examine, at a minimum, the costs and participation rates of recent board elections and alternative practices used in other states to select representatives of active and retired members to serve on pension boards. The agency should submit a report with its findings and recommendations to the Joint Committee on Pensions, the Senate Budget and Taxation Committee, and the House Appropriations Committee by December 1, 2014.

| <b>Information Request</b>                             | <b>Author</b>           | <b>Due Date</b>  |
|--|-------------------------|------------------|
| Report on alternatives to board of trustees' elections | State Retirement Agency | December 1, 2014 |

**H00**  
**Department of General Services**

**Budget Amendments**

Add the following language:

Provided that the authorization to expend reimbursable funds is reduced by \$68,088.

**Explanation:** Reduce reimbursable funds by \$68,088 to remove funding for contractual full-time equivalents that are being converted to regular positions.

**OFFICE OF PROCUREMENT AND LOGISTICS**

**H00D01.01 Procurement and Logistics**

Add the following language to the general fund appropriation:

, provided that because the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>                     |
|---|---------------|-------------------------------------|
| Status of corrective actions related to the most recent fiscal compliance audit | OLA           | 45 days before the release of funds |

## H00

### OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

#### H00G01.01 Facilities Planning, Design and Construction

Add the following language to the general fund appropriation:

Further provided that the appropriation made for the purpose of the statewide Critical Maintenance Program may also be used to fund information technology projects within the Department of General Services.

**Explanation:** Ongoing critical information technology infrastructure needs are impairing agency operations and creating significant operational risks.

#### Committee Narrative

**Annual Report on Energy Conservation Efforts:** The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. Beginning November 1, 2014, and annually thereafter, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

| Information Request           | Author | Due Date                                  |
|-------------------------------|--------|---|
| Report on energy conservation | DGS    | November 1, 2014, and annually thereafter |



**J00**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes if the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year;  
or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

**Explanation:** This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2014-2019 CTP or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2014 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

## J00

| <b>Information Request</b>                              | <b>Author</b>                         | <b>Due Date</b>   |
|---|---------------------------------------|---|
| Capital budget changes from one CTP version to the next | Maryland Department of Transportation | With draft CTP<br>With final CTP  |
| Capital budget changes throughout the year              | Maryland Department of Transportation | 45 days prior to the expenditure of funds or seeking Board of Public Works approval |

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,155.5 positions and 40.7 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2015. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary of Transportation shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2015 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

**Explanation:** This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b> |
|--|---------------|-----------------|
| Additional regular positions and contractual full-time equivalents | MDOT          | As needed       |

## J00

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2015, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

**Explanation:** This annual budget bill language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b> |
|---|---------------|-----------------|
| Information on nontransportation expenditures exceeding \$250,000 | MDOT          | As needed       |

**J00A01**  
**The Secretary's Office**  
**Department of Transportation**

**Budget Amendments**

**THE SECRETARY'S OFFICE**

**J00A01.02 Operating Grants-In-Aid**

Add the following language to the special fund appropriation:

, provided that no more than \$4,100,170 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,100,170 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures under item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

**Explanation:** This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

| <b>Information Request</b>   | <b>Author</b>                         | <b>Due Date</b> |
|--|---------------------------------------|-----------------|
| Explanation of need for additional special funds for operating grants in-aid | Maryland Department of Transportation | As needed       |

**J00A01.03 Facilities and Capital Equipment**

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2014-2019 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and

## J00A01

- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

**Explanation:** This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

| Information Request   | Author                                | Due Date  |
|---|---------------------------------------|-----------|
| Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan | Maryland Department of Transportation | As needed |

Add the following language to the special fund appropriation:

Further provided that \$16,000,000 of these funds intended as transportation grants to municipal governments shall be allocated as provided in Section 8-405 of the Transportation Article and may be expended only in accordance with Section 8-408 of the Transportation Article.

**Explanation:** This language makes expenditure of the one-time transportation grant funds for municipalities subject to the same requirements that apply to expenditure of Highway User Revenue funding provided to municipalities.

Add the following language to the special fund appropriation:

Further provided that no funds may be expended for the Baltimore City Rail Intermodal Facility until:

- (1) the Maryland Department of Transportation (MDOT) has prepared an Environmental Effects Report for the project; and
- (2) MDOT has entered into a memorandum of understanding (MOU) with the Morrell Park Community Association and the Morrell Park St. Paul's Improvement Association detailing how negative impacts on the surrounding communities of the construction and operation of the facility will be mitigated and has provided copies of the MOU to the budget committees; or
- (3) if no MOU has been executed by October 1, 2014, MDOT submits a report to the budget committees that details:
  - (i) the number of meetings held with the community in attempting to craft an MOU;



## J00A01

- (ii) the issues raised by the community at these meetings;
  - (iii) the issues upon which MDOT and the community were able to reach agreement; and
  - (iv) the issues upon which MDOT and the community were unable to reach agreement; and
- (4) the budget committees have had 45 days to review and comment on the MOU or the report submitted in absence of an MOU.

**Explanation:** This language restricts funds for the Baltimore Rail Intermodal Facility until MDOT has prepared an environmental report on the project and enters into an MOU with community groups outlining how negative impacts will be mitigated. If MDOT is unable to reach agreement with the community groups by October 1, 2014, it may report on its efforts to the budget committees to obtain a release of the funds.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>                   |
|---|---------------|-----------------------------------|
| MOU or report detailing efforts made in attempting to negotiate MOU | MDOT          | 45 days prior to release of funds |

### Supplemental Budget No. 1 – Fiscal 2014 Deficiency

#### J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that this appropriation may only be expended to provide grants in the amounts listed to the following jurisdictions for pothole repairs:

|                       |                  |
|-----------------------|------------------|
| <u>Allegany</u>       | <u>\$228,151</u> |
| <u>Anne Arundel</u>   | <u>760,635</u>   |
| <u>Baltimore City</u> | <u>818,461</u>   |
| <u>Baltimore</u>      | <u>1,150,721</u> |
| <u>Calvert</u>        | <u>229,397</u>   |
| <u>Caroline</u>       | <u>204,733</u>   |
| <u>Carroll</u>        | <u>421,893</u>   |
| <u>Cecil</u>          | <u>258,443</u>   |
| <u>Charles</u>        | <u>321,953</u>   |
| <u>Dorchester</u>     | <u>246,116</u>   |

## J00A01

|                        |                     |
|------------------------|---------------------|
| <u>Frederick</u>       | <u>554,274</u>      |
| <u>Garrett</u>         | <u>292,993</u>      |
| <u>Harford</u>         | <u>452,769</u>      |
| <u>Howard</u>          | <u>434,915</u>      |
| <u>Kent</u>            | <u>117,275</u>      |
| <u>Montgomery</u>      | <u>992,145</u>      |
| <u>Prince George's</u> | <u>784,809</u>      |
| <u>Queen Anne's</u>    | <u>237,065</u>      |
| <u>St. Mary's</u>      | <u>268,588</u>      |
| <u>Somerset</u>        | <u>151,188</u>      |
| <u>Talbot</u>          | <u>161,255</u>      |
| <u>Washington</u>      | <u>360,681</u>      |
| <u>Wicomico</u>        | <u>298,814</u>      |
| <u>Worcester</u>       | <u>252,726</u>      |
| <u>Total</u>           | <u>\$10,000,000</u> |

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided it is the intent of the General Assembly that these are one-time grants provided due to the extreme winter weather conditions that have resulted in an increase in the number of potholes that will need to be repaired.

**Explanation:** This language allocates the funding for pothole repair to the counties and Baltimore City based on the proportion of road miles in each jurisdiction to the total number of road miles for all the jurisdictions.

**J00A04**  
**Debt Service Requirements**  
**Department of Transportation**

**Budget Amendments**

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,530,255,000 as of June 30, 2015. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to debt service for that bond issuance.

**Explanation:** Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2014, plus projected debt issued during fiscal 2015 in support of the transportation capital program.

Add the following language:

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual non-traditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding non-traditional debt issuance from fiscal 2014 through 2024.

Non-traditional debt is defined as any debt instrument that is not a Consolidated Transportation bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

**Explanation:** The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

## J00A04

| Information Request   | Author | Due Date   |
|---|--------|--|
| Nontraditional debt outstanding and anticipated debt service payments | MDOT   | With the September forecast<br>With the January forecast |

Add the following language:

The total aggregate outstanding and unpaid principal balance of non-traditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by MDOT, may not exceed \$726,610,000 as of June 30, 2015. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of non-traditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of non-traditional debt that would be outstanding on June 30, 2015, and the total amount by which the fiscal 2015 debt service payment for all non-traditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

**Explanation:** This language limits the amount of nontraditional debt outstanding at the end of fiscal 2015 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2014, and all anticipated sales in fiscal 2015. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2015 by providing notification to the budget committees regarding the reason that the additional issuances are required.

| Information Request  | Author | Due Date   |
|--|--------|--|
| Justification for increasing nontraditional debt outstanding | MDOT   | 45 days prior to publication of a preliminary official statement |

**J00B**  
**State Highway Administration**  
**Department of Transportation**

**Committee Narrative**

**STATE HIGHWAY ADMINISTRATION**

**J00B01.01 State System Construction and Equipment**

**Watershed Implementation Plan – Non-Transportation Trust Fund Support:** It is the intent of the budget committees that, for fiscal 2016 through 2019, the appropriations the Governor is required to include in the annual operating or capital budget pursuant to Transportation Article Section 8-613.3 to comply with the Watershed Implementation Plan be provided from either general obligation bonds or unbudgeted bond premium revenues.



**J00D**  
**Maryland Port Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND PORT ADMINISTRATION**

**J00D00.01 Port Operations**

|   |                     |                         |
|---|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:  | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Reduce funding for in-state travel. This reduction would provide for an increase of \$33,899, or approximately 31%, compared to fiscal 2013 actual spending.   | 33,900              | SF                      |
| 2. Reduce funding for advertising. This reduction reduces funds for advertising but still provides for a \$27,837 increase, or 7.5%, over fiscal 2013 actual spending. The agency may process a budget amendment to increase funding if needed. | 27,837              | SF                      |
| <br>Total Reductions  | <br>61,737          | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 186.00                  | 186.00                      |                                | 0.00                             |
| Special Fund         | 48,982,181              | 48,920,444                  | 61,737                         |                                  |
| <b>Total Funds</b>   | <b>48,982,181</b>       | <b>48,920,444</b>           | <b>61,737</b>                  |                                  |

## J00D

### Committee Narrative

#### J00D00.02 Port Facilities and Capital Equipment

**Baltimore Rail Intermodal Facility Status Reports:** The committees request that the Maryland Department of Transportation (MDOT) submit a status report once permitting for the intermodal project has been completed, or November 1, 2014, whichever comes first, summarizing the status of the project, any changes in cost projections, and when construction will be completed.

If MDOT or CSX decide not to move forward with the project as currently envisioned, MDOT shall submit a report detailing the impact to the State and specifically the Port of Baltimore from not having completed the project and what alternatives may be pursued for double stacking in the State. The report shall be due 45 days after either CSX or MDOT decides to end the project.

| Information Request   | Author | Due Date  |
|---|--------|---|
| Status report once permitting is completed or report on next steps if project does not move forward | MDOT   | Once permitting is completed or November 1, 2014, whichever comes first or 45 days after project is ended |

**Baltimore Harbor Dredging:** The Maryland Port Administration (MPA) shall submit a report to the budget committees by November 1, 2014, that discusses its plan for the dredging of public and private terminals for the future, particularly as non-industrial development along the waterfront occurs. The budget committees are particularly interested in prioritizing dredging activities for private terminals, given that there has been much discussion of readying the Port of Baltimore for larger ships after the Panama expansion.

| Information Request       | Author | Due Date         |
|---------------------------|--------|------------------|
| Baltimore Harbor dredging | MPA    | November 1, 2014 |

**Capacity Recovery at Cox Creek:** The Maryland Port Administration (MPA) and the Maryland Department of Transportation (MDOT) issued a Request for Information in December 2013, soliciting feedback for a public-private partnership to restore dredge placement capacity at Cox Creek by converting dredge material into a lightweight aggregate. To gather more information on this conversion process, the committees direct MPA, in conjunction with MDOT, to conduct a study and issue a report on the feasibility and commercial viability of the proposed capacity recovery project at Cox Creek prior to initiating a public-private partnership process. The study should examine the cost of the project and comparison to alternatives, comparable projects from other jurisdictions, and the marketability of lightweight aggregate in

## **J00D**

the region, environmental impact and competition among and experience of capable manufacturers in converting dredge material into lightweight aggregate. The report shall be submitted to the committees no later than October 1, 2014.

| <b>Information Request</b>     | <b>Author</b> | <b>Due Date</b> |
|--------------------------------|---------------|-----------------|
| Capacity recovery at Cox Creek | MPA           | October 1, 2014 |

**J00H**  
**Maryland Transit Administration**  
**Department of Transportation**

**Budget Amendments**

**MARYLAND TRANSIT ADMINISTRATION**

**J00H01.05 Facilities and Capital Equipment**

Add the following language to the special fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of constructing the Baltimore Red Line may not be expended until the Maryland Transit Administration submits a report to the budget committees and to the Senate and House of Delegates delegations for Baltimore City and Baltimore County on the regional contributions expected to assist in funding the construction of the Baltimore Red Line. The report shall include:

- (1) the amount, source or sources, and timing of the contribution to be provided by Baltimore City;
- (2) the amount, source or sources, and timing of the contribution to be provided by Baltimore County; and
- (3) the status of efforts to secure agreements with Baltimore City and Baltimore County on providing contributions toward the construction of the Baltimore Red Line.

The report shall be submitted by July 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

**Explanation:** This language requires the Maryland Transit Administration (MTA) to report on the expected contributions by Baltimore City and Baltimore County toward construction of the Baltimore Red Line light rail project.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b> |
|--|---------------|-----------------|
| Report on regional contributions toward construction of the Baltimore Red Line | MTA           | July 1, 2014    |

## J00H

### Committee Narrative

**Metrorail Service to National Harbor:** National Harbor is a significant economic generator for Prince George’s County and Maryland as a whole and will continue to grow with construction of Maryland’s sixth casino. However, there is no planned transit line that will help alleviate traffic congestion in the region and support continued economic growth. There have been studies conducted on constructing and extending rail transit service over the Woodrow Wilson Bridge including a stop at National Harbor, but there has been no clear evaluation of cost effectiveness or feasibility. The Maryland Department of Transportation (MDOT) should submit a report examining how the transportation conditions at National Harbor have changed with the addition of the casino license award and refine a purpose and need statement for a transit solution looking at all prudent and feasible alternatives. This report should specifically examine what economic benefits could be realized with extending rail to the National Harbor area.

| Information Request                            | Author | Due Date        |
|--|--------|-----------------|
| Report on transit solution for National Harbor | MDOT   | January 1, 2015 |

### Budget Amendments

#### J00H01.06 Statewide Programs Operations

Add the following language:

The General Assembly recognizes the importance of developing regional transit solutions in the central Maryland corridor, including the importance of studying the creation of a regional transit authority to manage and operate regional transit operations in the corridor. To help ensure that State and federal funds are expended in the most efficient and effective manner, the Secretary of Transportation shall appoint a study group to examine the overall cost structure of a regional transit agency to the State, to participating local jurisdictions, and to the public. The study group shall include representatives of local governments, a representative of the House of Delegates, a representative of the Senate, representatives from the Maryland Transit Administration (MTA), members of the public, and a designee from the existing nonprofit regional transit corporation. This study shall also consider MTA’s ongoing update of the State management plan and its conditions for grants to local entities.

The study group shall submit a report to the budget committees by August 1, 2014. No grants or funds for any new regional transit agency shall be disbursed until the study group report has been submitted to the budget committees, which shall have 30 days for review and comment.

This language does not apply to services provided by MTA, the Washington Metropolitan Area Transit Authority, Montgomery County Ride-On, or Prince George’s County TheBus.

## J00H

**Explanation:** This language requires MDOT to convene a study group to report on overall costs of a new regional transit entity to the State, local governments and the public prior to making any grants to such an entity.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b> |
|--|---------------|-----------------|
| Report on the overall cost structure of a regional transit agency for central Maryland | MDOT          | August 1, 2014  |



**J00I**  
**Maryland Aviation Administration**  
**Department of Transportation**

**Committee Narrative**

**MARYLAND AVIATION ADMINISTRATION**

**J00I00.02     Airport Operations**

**Small Business Activity:** In an effort to ensure that the Maryland Aviation Administration (MAA) Procurement Office is fulfilling its mission for all entities interested in doing business with the State, MAA shall report to the budget committees on its Small Business Reserve Program (SBR). Specifically, MAA shall report to the budget committees its outreach to small businesses, the number of SBR contracts awarded in the last five years, the average turnaround time of SBR bids and contracts, and suggested areas for improvement in the SBR program.

| <b>Information Request</b> | <b>Author</b> | <b>Due Date</b>  |
|----------------------------|---------------|------------------|
| Small business activity    | MAA           | December 1, 2014 |

**K00A**  
**Department of Natural Resources**

**Committee Narrative**

**WILDLIFE AND HERITAGE SERVICE**

**K00A03.01 Wildlife and Heritage Service**

**Deer Population Management Report:** The budget committees are concerned that overabundant deer populations are causing increasing numbers of problems throughout the State in all types of areas including urban, suburban, and rural. The problems include collisions and property damage of vehicles, and damage to farm crops, yards, gardens, and ecologically sensitive areas. Therefore, the budget committees request that the Department of Natural Resources (DNR) consult with a wide variety of stakeholders, other states, and outside experts to identify and evaluate all possible techniques for controlling and reducing deer populations to acceptable levels in areas of the State determined to have an overabundant deer population. In addition, the budget committees request that DNR report by December 31, 2014, on the results of its evaluations and actions that DNR will take to reduce deer populations to acceptable levels.

| <b>Information Request</b>        | <b>Author</b> | <b>Due Date</b>   |
|-----------------------------------|---------------|-------------------|
| Deer population management report | DNR           | December 31, 2014 |

**Budget Amendments**

**LAND ACQUISITION AND PLANNING**

**K00A05.10 Outdoor Recreation Land Loan**

Concur with the following language on the special fund appropriation:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$51,851,510 contingent on the enactment of legislation crediting \$51,851,510 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

|                         |              |
|-------------------------|--------------|
| Program Open Space –    |              |
| State Acquisition ..... | \$20,835,570 |
| Program Open Space –    |              |
| Local Share .....       | \$22,687,940 |
| Rural Legacy .....      | \$ 8,328,000 |
| Total .....             | \$51,851,510 |

## K00A

**Explanation:** This action concurs with the reduction of the transfer tax allocation for capital programs contingent upon the Budget Reconciliation and Financing Act of 2014 transferring the funding to the general fund, as proposed by the Governor.

### CHESAPEAKE AND COASTAL SERVICES

#### K00A14.02 Chesapeake and Coastal Services

Amend the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by ~~\$3,200,000~~ \$6,200,000 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.

**Explanation:** The budget bill as introduced includes a reduction of \$3,200,000 contingent upon the Budget Reconciliation and Financing Act of 2014 transferring the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds to the general fund. This action increases that reduction by \$3,000,000.

Add the following language to the special fund appropriation:

Further provided that it is the General Assembly's intent that the Administration budget the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund for the fiscal 2014 actual, fiscal 2015 working appropriation, and the fiscal 2016 allowance and annually thereafter as a special fund appropriation in the Department of Natural Resources' operating budget and reimbursable fund appropriation in the receiving agencies' budgets. The amount budgeted should reflect the allocation in the annual work and expenditure plans required to be submitted with the annual budget under Section 8-2A-03(d) of the Natural Resources Article.

**Explanation:** This action expresses the Maryland General Assembly's intent that the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund be budgeted in such a way that improves the ability to make year-to-year comparisons of funding in receiving agencies' budgets.

**L00A**  
**Department of Agriculture**

**Budget Amendments**

Add the following language:

Provided that except for funds relating to the cost of an economic impact analysis, that no funds may be expended by the Department for final development and submission of phosphorus management tool regulations to the Joint Committee on Administrative, Executive, and Legislative Review until a full economic impact analysis of the proposed regulations is submitted to the budget committees, the Senate Education, Health, and Environmental Affairs Committee, and the House Environmental Matters Committee. The analysis shall estimate the cost as well as any economic benefit of the proposed regulations to the State and to a person who is required to have a nutrient and management plan for nitrogen and phosphorus and shall include, as appropriate, the impact of the regulations on:

- (1) the cost of implementing a nutrient management plan developed or updated based on the proposed phosphorus management tool;
- (2) efficiency in the production of agricultural products;
- (3) the workforce;
- (4) capital investment, taxation, competition, and economic development; and
- (5) the effort to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

The analysis shall be conducted in consultation with other units of State government, units of local government, members of the agricultural community, and representatives of the commercial lawn care, biosolids, and agricultural fertilizer industries, as appropriate. The committees shall have 45 days to review and comment on the economic analysis.

**Explanation:** This language restricts Maryland Department of Agriculture (MDA) funding, except for funds relating to the cost of an economic impact analysis, for final development and submission of phosphorus management tool regulations until MDA submits a full economic analysis of the impact of the proposed regulations on the State's Chesapeake Bay restoration efforts and on a person who is required to have a nutrient and management plan for nitrogen and phosphorus.

| <b>Information Request</b>                                       | <b>Author</b> | <b>Due Date</b>   |
|--|---------------|---|
| Full economic analysis of phosphorus management tool regulations | MDA           | Prior to submission to the Joint Committee on Administrative, Executive, and Legislative Review |

## L00A

### OFFICE OF THE SECRETARY

#### L00A11.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that because the Maryland Department of Agriculture (MDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this appropriation may not be expended unless:

- (1) MDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

| Information Request   | Author | Due Date                            |
|---|--------|-------------------------------------|
| Status of corrective actions related to the most recent fiscal compliance audit | OLA    | 45 days before the release of funds |

#### L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$17,275,034 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

**Explanation:** This action concurs with the Governor's proposed contingent reduction to the transfer tax portion of the Maryland Agricultural Land Preservation Program's special fund appropriation.

## L00A

### Supplemental Budget No. 1

#### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

##### L00A12.13 Tobacco Transition Program

Add the following language to the special fund appropriation:

provided that \$100,000 of this appropriation may not be expended until the Southern Maryland Agricultural Development Commission, in conjunction with the Department of Housing and Community Development (DHCD) submits a report to the budget committees on how the Regional Food Hub in Southern Maryland will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub and the Eastern Shore Food Hub. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment.

**Explanation:** This action adds language consistent with coordination of food hub reporting requirements in the capital budget for the Eastern Shore Food Hub and the Baltimore Food Hub.

| Information Request   | Authors   | Due Date           |
|---|---|--------------------|
| Report on coordination with other food hubs, the Food Desert Initiative in DHCD, and the Maryland Food Center Authority | Southern Maryland Agricultural Development Commission<br>DHCD | September 15, 2014 |

#### Budget Amendments

##### L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~provided that this appropriation shall be reduced by \$1,125,000 contingent upon the enactment of legislation reducing the mandated funding to the FY 2014 level.~~

**Explanation:** The fiscal 2015 budget bill as introduced includes a \$1,125,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2014. This action strikes that contingent reduction.



**L00A**

|  |                     |                         |
|--|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:   | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. This action reduces the Maryland Agricultural and Resource-Based Industry Development Corporation's appropriation by \$1,125,000. | 1,125,000           | GF                      |
| <br>Total Reductions   | <br>1,125,000       | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| General Fund         | 4,000,000               | 2,875,000                   | 1,125,000                      |                                  |
| <b>Total Funds</b>   | <b>4,000,000</b>        | <b>2,875,000</b>            | <b>1,125,000</b>               |                                  |

**OFFICE OF RESOURCE CONSERVATION**

**L00A15.03 Resource Conservation Operations**

|  |                     |                         |
|--|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:   | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
| 1. Reduce funding attributable to double-counted Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. The fiscal 2015 Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation is budgeted entirely within the Department of Natural Resources' operating budget. Therefore, the funding reflected in the Maryland Department of Agriculture's (MDA) operating budget double counts the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. MDA may bring in a budget amendment to appropriate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies when the final allocation is determined. | 2,600,000           | SF                      |
| <br>Total Reductions   | <br>2,600,000       | <br>0.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 109.50                  | 109.50                      |                                | 0.00                             |
| General Fund         | 8,625,111               | 8,625,111                   | 0                              |                                  |
| Special Fund         | 2,695,248               | 95,248                      | 2,600,000                      |                                  |
| Federal Fund         | 835,086                 | 835,086                     | 0                              |                                  |
| <b>Total Funds</b>   | <b>12,155,445</b>       | <b>9,555,445</b>            | <b>2,600,000</b>               |                                  |

## L00A

### L00A15.04 Resource Conservation Grants

Reduce appropriation for the purposes indicated:

|  | <u>Funds</u> | <u>Positions</u> |
|--|--------------|------------------|
| 1. Reduce funding attributable to double-counted Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. The fiscal 2015 Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation is budgeted entirely within the Department of Natural Resources' operating budget. Therefore, the funding reflected in the Maryland Department of Agriculture's (MDA) operating budget double counts the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation. MDA may bring in a budget amendment to appropriate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies when the final allocation is determined. | 15,000,000   | SF               |
| Total Reductions   | 15,000,000   | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| Position           | 10.00             | 10.00                |                         | 0.00                      |
| General Fund       | 858,912           | 858,912              | 0                       |                           |
| Special Fund       | 25,963,391        | 10,963,391           | 15,000,000              |                           |
| <b>Total Funds</b> | <b>26,822,303</b> | <b>11,822,303</b>    | <b>15,000,000</b>       |                           |

**M00A**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**M00A01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees detailing its use of Section 11-101(n)(2)(iii) of the State Finance and Procurement Article for procurement since fiscal year 2000. The report shall include by fiscal year specific contract details including the number of contracts awarded under this provision, the purpose for which the contract was awarded, and the value of awarded contracts. The report shall be submitted by October 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** State Finance and Procurement Article Section 11-101(n)(2)(iii) provides that a Medicaid, Judicare, or other reimbursement contract is not considered a procurement contract if user or recipient eligibility and price is set by law. As such, these contracts are not approved by the Board of Public Works, and a different appeals process is utilized (i.e., appeals do not go to the Maryland Board of Contract Appeals). The language withholds funds pending a report from the Department of Health and Mental Hygiene (DHMH) detailing its use of this particular procurement provision in the past 15 years.

| <b>Information Request</b>             | <b>Author</b> | <b>Due Date</b> |
|--|---------------|-----------------|
| Use of a certain procurement provision | DHMH          | October 1, 2014 |

**Committee Narrative**

**Federal Repeat Audit Findings:** The committees request the Department of Health and Mental Hygiene (DHMH) to submit a report detailing, for the period fiscal 2010 through 2014, a complete listing of audits on any program within the department conducted by the federal government; a listing of repeat audit findings contained within those federal audits; the department's response to those repeat audit findings; any corrective action plans or other actions taken by the department in response to those repeat audit findings; and any response from the federal government to the corrective action plans or other actions taken by the department in response to those repeat audit findings.

## M00A

| <b>Information Request</b>    | <b>Author</b> | <b>Due Date</b> |
|-------------------------------|---------------|-----------------|
| Federal repeat audit findings | DHMH          | October 1, 2014 |

**Access to Obstetrical Care:** The committees request the Department of Health and Mental Hygiene (DHMH) to convene a group of interested stakeholders, including the providers of obstetrical care from urban and rural areas, to study the issue of access to obstetrical care. The group shall:

- evaluate the factors contributing to any access to obstetrical care in both urban and rural areas of the State;
- evaluate if this issue exists in other states, and any policies that those states engage in to reduce barriers to obstetrical care on urban and/or rural areas;
- review recent proposals intended to ensure access to obstetrical care in urban and rural areas including through the creation of a birth injury fund and analyze the costs and benefits of these proposals; and
- make recommendations on ways to address any identified barriers to obstetrical care.

| <b>Information Request</b> | <b>Author</b> | <b>Due Date</b>  |
|----------------------------|---------------|------------------|
| Access to obstetrical care | DHMH          | November 1, 2014 |

## Budget Amendments

### M00A01.02 Operations

|  | <b><u>Funds</u></b> | <b><u>Positions</u></b> |
|--|---------------------|-------------------------|
| Reduce appropriation for the purposes indicated:   |                     |                         |
| 1. Delete 1 long-term vacant administrative position (015600). The position has been vacant for over two years.                  | 47,728 GF           | 1.00                    |
| 2. Reduce funding for accrued leave payouts. The reduction level funds the amount in the Administration budget for this purpose. | 35,000 GF           |                         |
| Total Reductions   | 82,728              | 1.00                    |

**M00A**

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount<br/>Reduction</u></b> | <b><u>Position<br/>Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|------------------------------------|--------------------------------------|
| Position             | 235.40                  | 234.40                      |                                    | 1.00                                 |
| General Fund         | 13,632,158              | 13,549,430                  | 82,728                             |                                      |
| Federal Fund         | 13,691,129              | 13,691,129                  | 0                                  |                                      |
| <b>Total Funds</b>   | <b>27,323,287</b>       | <b>27,240,559</b>           | <b>82,728</b>                      |                                      |

**M00B**  
**Regulatory Services**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**REGULATORY SERVICES**

**M00B01.03 Office of Health Care Quality**

**Report on Mandated Inspection Levels:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report, on a quarterly basis, the Office of Health Care Quality's (OHCQ) inspection levels for entities under the agency's purview. For each type of health care facility, including forensic laboratories, licensed and regulated by OHCQ, the department should provide the number of licensees, the number of initial and renewal surveys completed by OHCQ, the number of complaints received by the agency, and the number of complaints investigated. The agency's progress in meeting performance measures that are discussed in OHCQ's Annual Report and Staffing Analysis should also be addressed. Finally, the reports should advise the budget committees of any programmatic changes made within OHCQ to improve inspection levels.

| <b>Information Request</b>           | <b>Author</b> | <b>Due Date</b>                       |
|--------------------------------------|---------------|---------------------------------------|
| Report on mandated inspection levels | DHMH          | 15 days after the end of each quarter |



**M00F0201**  
**Health Systems and Infrastructure Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**M00F02.01 Health Systems and Infrastructure Services**

Reduce appropriation for the purposes indicated:

|  | <u>Funds</u> | <u>Positions</u> |
|--|--------------|------------------|
| 1. Reduce the federal fund appropriation for the State Innovation Models (SIM) Grant to more accurately reflect the agency's budget. If new SIM grant funding is received in fiscal 2015, the agency is authorized to process a budget amendment to provide for additional spending authority under the grant. | 20,000,000   | FF               |
| Total Reductions   | 20,000,000   | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| Position           | 10.00             | 10.00                |                         | 0.00                      |
| General Fund       | 1,595,360         | 1,595,360            | 0                       |                           |
| Special Fund       | 15,000            | 15,000               | 0                       |                           |
| Federal Fund       | 24,259,738        | 4,259,738            | 20,000,000              |                           |
| <b>Total Funds</b> | <b>25,870,098</b> | <b>5,870,098</b>     | <b>20,000,000</b>       |                           |

**M00F03**  
**Prevention and Health Promotion Administration**  
**Department of Health and Mental Hygiene**

**Committee Narrative**

**Report on Sexually Transmitted Infection Levels:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report, on a semi-annual basis, the rates of chlamydia, primary/secondary syphilis, HIV, and AIDS in the State. For each type of sexually transmitted infection, the reports should also provide rate information by age, sex, and race. The reports should also advise the budget committees of any programmatic changes made within DHMH to improve infection levels. In addition, DHMH should advise the committees, by October 1, 2014, as to what programmatic, technological, or other changes are necessary in order for DHMH to be able to accurately report the above-mentioned information on a quarterly basis.

| <b>Information Request</b>           | <b>Author</b> | <b>Due Date</b>                               |
|--------------------------------------|---------------|---|
| Sexually transmitted infection rates | DHMH          | October 1, 2014, and semi-annually thereafter |

**M00K01**  
**Deputy Secretary for Behavioral Health and Disabilities**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES**

**M00K01.01 Executive Direction**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene, in consultation with the Judiciary, the Department of Public Safety and Correctional Services, the Office of the Public Defender, and the Maryland State's Attorneys' Association, submits a report to the Senate Budget and Taxation Committee, Finance Committee, and Judicial Proceedings Committee and the House Appropriations Committee, Health and Government Operations Committee, and Judiciary Committee detailing:

- (1) For fiscal 2012, 2013, and 2014:
  - (a) the average wait time for residential placement in a State-run psychiatric facility or State intellectual disability center after a not competent or not criminally responsible (NCR) finding;
  - (b) the average wait time for residential placement in a State-run psychiatric facility or State intellectual disability center after the signing of an inpatient evaluation order for a competency or NCR evaluation;
  - (c) the demand for residential treatment beds generated from drug courts and placements under Section 8-507 of the Health-General Article;
  - (d) the average wait time for placement in a treatment slot after the signing of an order under a Section 8-505 or Section 8-507 of the Health-General Article or any local equivalent; and
  - (e) any other relevant outcomes for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders.
- (2) The availability, by jurisdiction, of the following resources for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders:
  - (a) on-site clinicians or other behavioral health assessment staff at court locations;
  - (b) the availability of case management and other wrap-around services, including transportation grants and subsidies; and
  - (c) the availability of intensive supervision (pre-trial, probation, and parole).

## M00K01

- (3) Recommendations, based on an analysis of the data contained in paragraphs (1) and (2) above, to improve treatment and service options, including additional State-operated residential capacity, that will facilitate lower detention, imprisonment and hospitalization rates, and emergency room visits, for court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders. Any recommendations shall include detailed cost estimates.

The report shall be submitted by November 15, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The language requests the Department of Health and Mental Hygiene (DHMH), in consultation with other stakeholders, to collect various data on court-involved individuals with mental illness, intellectual disabilities, and substance abuse disorders and, after analyzing the data, develop recommendations to improve treatment and service options for these individuals to reduce the extent of incarceration, institutionalization, and/or contact with emergency departments.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b>   |
|--|---------------|-------------------|
| Treatment and service options for certain court-involved individuals | DHMH          | November 15, 2014 |

**M00L**  
**Behavioral Health Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

Add the following language:

Provided that no funding appropriated in this budget may be used to implement a program of outpatient civil commitment until the Department of Health and Mental Hygiene submits a report to the Senate Finance and Budget and Taxation committees and the House Health and Government Operations and Appropriations committees detailing the specifics of any program, including a detailed cost estimate. The committees shall have 45 days to review and comment.

**Explanation:** A recent Continuity of Care Advisory Panel, appointed at the direction of the Governor, submitted a report in January 2014 which included a recommendation to further examine the implementation of an outpatient civil commitment program. The language simply requires the Department of Health and Mental Hygiene (DHMH) to submit a report to the appropriate policy and budget committees prior to the implementation of any program in fiscal 2015.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>   |
|-----------------------------|---------------|---|
| Outpatient civil commitment | DHMH          | 45 days prior to the expenditure of any funding on an outpatient civil commitment program |

**Committee Narrative**

**MENTAL HYGIENE ADMINISTRATION**

**M00L01.01 Program Direction**

**Mental Health Anti-stigma Education:** The committees are concerned that the persistence of stigma concerning mental health treatment continues to discourage individuals from seeking appropriate care. Although the Behavioral Health Administration (BHA) provides funding for anti-stigma education efforts, this funding is often part of broader mental health programming rather than exclusively targeted at anti-stigma education. The committees request BHA report on anti-stigma education best practices, the current application of those best practices in each jurisdiction in the State, and the cost of developing a statewide model anti-stigma education program.

| <b>Information Request</b>          | <b>Author</b> | <b>Due Date</b> |
|-------------------------------------|---------------|-----------------|
| Mental health anti-stigma education | BHA           | October 1, 2014 |

## M00L

**Treatment Options for Youth with Heroin-related Substance Abuse:** The committees are concerned about the recent upsurge in heroin-related substance abuse cases. In particular, the committees are concerned that there is insufficient in-state residential treatment capacity for youth with heroin-related addictions issues. The committees request the Behavioral Health Administration (BHA), in consultation with the Center for Substance Abuse Research (CESAR) at the University of Maryland, College Park, to provide the following data on treatment capacity for youth with heroin-related addiction issues: the number of residential facilities that offer treatment, including treatment length of stay; how many youth seek residential treatment out-of-state; the average cost per individual by facility; residential program waiting lists and completion rates; and the number of non-residential programs that are able to serve individuals with heroin-related addictions issues. BHA and CESAR shall submit the data by November 1, 2014.

| <b>Information Request</b>                                      | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|------------------|
| Treatment options for youth with heroin-related substance abuse | BHA<br>CESAR  | November 1, 2014 |

**Substance Abuse Pilot Project:** It is the intent of the budget committees that, to the extent that the Department of Health and Mental Hygiene can identify savings through cost containment or efficiencies or attain additional federal funds for this purpose, \$1 million be added to substance abuse treatment funding to establish a pilot program in a rural area of the State for the treatment of opioid dependence. The pilot program is to emphasize the use of medication therapies approved by the United States Food and Drug Administration that are not opioid replacement therapies.



**M00M**  
**Developmental Disabilities Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**DEVELOPMENTAL DISABILITIES ADMINISTRATION**

**M00M01.01 Program Direction**

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene reports, as part of its Managing for Results performance measures, the percentage of individuals in the Developmental Disabilities Administration's Community Services Program who are being served through the Home and Community-Based Services Waiver. The report shall be submitted with the department's annual budget submission, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

**Explanation:** The Developmental Disabilities Administration (DDA) currently reports the matching federal funds claimed through the waiver; however, this is an inaccurate way to measure DDA's ability to maximize federal fund attainment. Committee narrative in the 2013 Joint Chairmen's Report required DDA to report, with its annual budget submission, the percentage of individuals within the Community Services Program who are being served through a waiver. However, DDA failed to comply with this requirement.

| <b>Information Request</b>                          | <b>Author</b> | <b>Due Date</b>                   |
|---|---------------|-----------------------------------|
| Home and Community-based Services Waiver enrollment | DDA           | With the annual budget submission |

Add the following language to the general fund appropriation:

Further provided that because the Developmental Disabilities Administration (DDA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$500,000 of this agency's administrative appropriation may not be expended unless:

- (1) DDA has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

## M00M

- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>                     |
|---|---------------|-------------------------------------|
| Status of corrective actions related to the most recent fiscal compliance audit | OLA           | 45 days before the release of funds |

### Committee Narrative

#### M00M01.02 Community Services

**Home and Community-based Services and Waiver Enrollment:** The committees direct the Department of Health and Mental Hygiene (DHMH) to report on the number of new individuals placed into services from the following categories within the Community Services Program: emergency, Waiting List Equity Fund, court-involved, crisis services, and Transitioning Youth. The number of requests for service change should also be reported and, to the extent possible, the costs associated with changes in services should be identified. The reports should be submitted on a quarterly basis.

| <b>Information Request</b>                                      | <b>Author</b> | <b>Due Date</b>                       |
|---|---------------|---------------------------------------|
| Reports on new placements within the Community Services Program | DHMH          | 30 days after the end of each quarter |

**M00Q**  
**Medical Care Programs Administration**  
**Department of Health and Mental Hygiene**

**Budget Amendments**

**MEDICAL CARE PROGRAMS ADMINISTRATION**

**M00Q01.01 Deputy Secretary for Health Care Financing**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees that:

- (1) clearly articulates the role of the Behavioral Health Administration in providing clinical oversight of behavioral health services including those funded in the budget of the Medical Care Programs Administration;
- (2) details how financial management for Medicaid and non-Medicaid services will be managed and coordinated between the Behavioral Health Administration and the Medical Care Program Administration; and
- (3) details the formal and informal opportunities that stakeholders will have to: provide input on policy directions involving behavioral health services; collaborate with the department to identify and seek resolution of claims and service issues; and support the transition of behavioral health services under the new Administrative Services Organization.

The report shall be submitted by June 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Health and Mental Hygiene (DHMH) is in the middle of transforming the service delivery system for behavioral health services. This transformation includes services for Medicaid recipients and the uninsured, and for Medicaid-reimbursable services and those not eligible for Medicaid reimbursement. Part of this transformation includes the administration of most behavioral health services through an Administrative Services Organization (the current administrative arrangement for most mental health services). The language asks DHMH to clarify the clinical and financial management responsibilities of the Behavioral Health and Medicaid administrations in the new service delivery system and also to identify opportunities for stakeholders to be part of the transition process.

| <b>Information Request</b> | <b>Author</b> | <b>Due Date</b> |
|----------------------------|---------------|-----------------|
| Behavioral health services | DHMH          | June 1, 2014    |

## M00Q

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene:

- (1) reviews the Medicaid waiver programs in other states that serve children with Prader-Willi Syndrome, including the services provided and the average annual cost per child;
- (2) identifies the number of children in Maryland younger than age 22 with Prader-Willi Syndrome;
- (3) estimates the number of such children who are likely to meet an Institutional Care Facility for the Developmentally Disabled, a hospital, or a nursing home level of care;
- (4) approximates the annual cost to Medicaid to provide services for such children under a Medicaid §1915(c) home- and community-based services waiver based on the actual medical and support needs of those children estimated to be potentially eligible; and
- (5) based on findings under paragraphs (1) through (4) above, the Department may either apply to the Center for Medicare and Medicaid Services for a new waiver or the modification of an existing waiver to serve children with Prader-Willi Syndrome and report to the budget committees that it is making that application, or report to the committees why it is not seeking a new waiver or waiver modification.

The waiver application or report shall be submitted by December 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts funding pending the receipt of either confirmation that the Department of Health and Mental Hygiene (DHMH) has made an application for a new waiver or the modification of an existing waiver to cover children with Prader-Willi Syndrome or a report as to why it is not submitting such an application.

| <b>Information Request</b> | <b>Author</b> | <b>Due Date</b>  |
|----------------------------|---------------|------------------|
| Prader-Willi Syndrome      | DHMH          | December 1, 2014 |

## M00Q

### M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding for substance abuse services may be transferred to program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements to be spent under an Administrative Services Organization management model. Funds not expended for these purposes shall revert to the General Fund or be canceled.

**Explanation:** Annual budget bill language to limit the use of Medicaid provider reimbursements to that purpose. An exception is made for substance abuse services that are currently included in the budgets of Managed Care Organizations or delivered fee-for-service. Effective January 1, 2015, those funds are anticipated to be spent through an Administrative Services Organization in a different Medicaid program and can be transferred to that program.

Add the following language:

Provided that it is the intent of the General Assembly that the Department of Health and Mental Hygiene identify savings in the Medical Care Program Administration in order to support a 2.5% rate increase for skilled nursing facilities effective July 1, 2014.

**Explanation:** The language expresses legislative intent that the Department of Health and Mental Hygiene find savings in the Medicaid program sufficient to allow for a 2.5% rate increase for nursing homes, effective July 1, 2014. Nursing homes are currently scheduled to receive a rate increase of 1.725% on January 1, 2015. In order to fund a 2.5% increase, general fund savings of \$9 million need to be identified and applied to a rate increase.

Add the following language:

Further provided that it is the intent of the General Assembly that, effective January 1, 2015, the rate paid for anesthesia services provided for Medicaid pediatric dental cases billed under Current Procedural Terminology code 00170 shall be at least 40% of the average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates.

**Explanation:** The language establishes a commercial benchmark for one particular Current Procedural Terminology (CPT) code used by anesthesiologists, a code most typically used in connection with pediatric dental surgery. The current average commercial rate for the Eastern Region of the United States as reported by the American Society of Anesthesiologists Annual Survey of Commercial Rates is \$72, equating to a 40% benchmark of \$28.80. The fiscal 2015 budget includes a rate increase for this particular CPT code to \$23.10, effective January 1, 2015,

## M00Q

which is 100% of the Medicare rate. Maryland Medicaid uses the Medicare rate as a benchmark for physician rates. If implemented, the increase to \$28.80 would cost an estimated \$231,000 for the second half of fiscal 2015 and an estimated annualized cost of \$432,000.

Amend the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by ~~\$1,500,000~~ \$4,700,000 contingent upon the enactment of legislation reducing the MHIP assessment.

**Explanation:** The language amends a contingent general fund reduction in Medicaid based on reducing the Maryland Health Insurance Plan (MHIP) assessment to 0.3%, effective October 1, 2014.

Reduce appropriation for the purposes indicated:

|   | <u>Funds</u>                   | <u>Positions</u> |
|---|--------------------------------|------------------|
| 1. Reduce funds by extending managed care organization (MCO) cost containment for the second half of fiscal 2015. The fiscal 2015 budget assumes a 1% MCO rate reduction for six months effective July 1, 2014. The proposal simply extends that cost containment for the full fiscal year.   | 10,115,000 GF<br>10,115,000 FF |                  |
| 2. Reduce funding for Balancing Incentive Payment Program (BIPP) pilot projects. According to the department, none of the proposals received for BIPP projects met the award criteria and the procurement was canceled. The department indicates it wishes to repurpose these funds to waiver services under certain conditions. However, it is unclear at this point how much funding will be needed. The reduction still leaves \$4.4 million for those services. | 2,200,000 GF<br>2,200,000 FF   |                  |
| 3. Delete fiscal agent early takeover funding. Delays in, and potential restructuring of, the Maryland Enterprise Restructuring Project means that these funds will not be used in fiscal 2015.   | 4,841,917 GF<br>14,525,751 FF  |                  |
| Total Reductions  | 43,997,668                     | 0.00             |



## M00Q

| <u>Effect</u>      | <u>Allowance</u>     | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|----------------------|----------------------|-------------------------|---------------------------|
| General Fund       | 2,398,780,323        | 2,381,623,406        | 17,156,917              |                           |
| Special Fund       | 950,528,748          | 950,528,748          | 0                       |                           |
| Federal Fund       | 4,365,232,982        | 4,338,392,231        | 26,840,751              |                           |
| <b>Total Funds</b> | <b>7,714,542,053</b> | <b>7,670,544,385</b> | <b>43,997,668</b>       |                           |

### Committee Narrative

**Value-based Purchasing:** HealthChoice contains a value-based purchasing program. Under that program, managed care organizations (MCOs) are measured against certain outcomes. MCOs can achieve incentives (payments) for achieving certain outcome measures, with these payments supported by penalties against MCOs that have certain lower outcome measures. If penalties exceed payments, unallocated funding is redistributed among the four highest-performing MCOs. In the most recent value-based purchasing program, this re-allocation resulted in two MCOs that had more outcomes meriting penalties than payments still receiving funding. The Department of Health and Mental Hygiene (DHMH) is requested to re-visit its value-based purchasing program allocation methodology so that MCOs with more negative outcomes than positive outcomes cannot achieve payments under the program. DHMH may look at distributing funding only among MCOs achieving net positive outcomes, using funding that would otherwise have been distributed to MCOs with net negative outcomes for one-time programming, or in other ways as it determines. Any change proposed should be implemented for the calendar 2015 value-based purchasing program.

| <b>Information Request</b>     | <b>Author</b> | <b>Due Date</b> |
|--------------------------------|---------------|-----------------|
| Value-based purchasing program | DHMH          | October 1, 2014 |

**Independent Review Organization:** The committees request that the Department of Health and Mental Hygiene (DHMH), in conjunction with relevant stakeholders, work to develop an Independent Review Organization (IRO) program. The IRO program shall mirror as closely as possible the appeals and grievance program administered by the Maryland Insurance Administration that currently applies to carriers in the commercial market. The program that is developed should include at least the following provisions: a financing strategy that is not based on a “loser pays” model; a process by which providers can dispute a managed care organization’s (MCO) denial of a claim on the basis of medical necessity; a process for market conduct studies when an MCO might systematically deny or down code certain types of claims; and a process of departmental investigation and remedial action regarding patterns of disputes between MCOs and patients or providers that are presented to the IRO or the department where

## M00Q

the department determines that education or intervention is warranted. DHMH shall report its progress on the development of the IRO program by October 1, 2014, including any recommendations that necessitate legislative action to enact the program in fiscal 2016.

| <b>Information Request</b>      | <b>Author</b> | <b>Due Date</b> |
|---------------------------------|---------------|-----------------|
| Independent Review Organization | DHMH          | October 1, 2014 |

### Budget Amendments

#### M00Q01.04 Office of Health Services

Reduce appropriation for the purposes indicated:

|  | <u><b>Funds</b></u>    | <u><b>Positions</b></u> |
|--|------------------------|-------------------------|
| 1. Delete 3 new positions and related funding. The positions are related to the creation of a new behavioral services unit in the Medical Care Programs Administration. The Administration has sufficient vacant positions to be able to re-classify positions to staff this unit, including 22 long-term vacancies. | 78,362 GF<br>93,109 FF | 3.00                    |
| <b>Total Reductions</b>  | <b>171,471</b>         | <b>3.00</b>             |

| <u><b>Effect</b></u> | <u><b>Allowance</b></u> | <u><b>Appropriation</b></u> | <u><b>Amount Reduction</b></u> | <u><b>Position Reduction</b></u> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 211.80                  | 208.80                      |                                | 3.00                             |
| General Fund         | 11,408,616              | 11,330,254                  | 78,362                         |                                  |
| Special Fund         | 25,949                  | 25,949                      | 0                              |                                  |
| Federal Fund         | 16,063,784              | 15,970,675                  | 93,109                         |                                  |
| <b>Total Funds</b>   | <b>27,498,349</b>       | <b>27,326,878</b>           | <b>171,471</b>                 |                                  |

## M00Q

### M00Q01.05 Office of Finance

| Reduce appropriation for the purposes indicated:  | <u>Funds</u>           | <u>Positions</u> |
|---|------------------------|------------------|
| 1. Delete 1 new position and related funding. The position is related to the creation of a new behavioral services unit in the Medical Care Programs Administration. The Administration has sufficient vacant positions to be able to re-classify positions to staff this unit, including 22 long-term vacancies. | 25,867 GF<br>27,468 FF | 1.00             |
| <b>Total Reductions</b>   | <b>53,335</b>          | <b>1.00</b>      |

| <u>Effect</u>      | <u>Allowance</u> | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|------------------|----------------------|-------------------------|---------------------------|
| Position           | 31.00            | 30.00                |                         | 1.00                      |
| General Fund       | 1,537,229        | 1,511,362            | 25,867                  |                           |
| Federal Fund       | 1,600,053        | 1,572,585            | 27,468                  |                           |
| <b>Total Funds</b> | <b>3,137,282</b> | <b>3,083,947</b>     | <b>53,335</b>           |                           |

### M00Q01.06 Kidney Disease Treatment Services

| Reduce appropriation for the purposes indicated:                                    | <u>Funds</u>   | <u>Positions</u> |
|---|----------------|------------------|
| 1. Reduce funding for the Kidney Disease Program based on recent enrollment trends. | 261,000 GF     |                  |
| <b>Total Reductions</b>   | <b>261,000</b> | <b>0.00</b>      |

| <u>Effect</u>      | <u>Allowance</u> | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|------------------|----------------------|-------------------------|---------------------------|
| General Fund       | 3,184,765        | 2,923,765            | 261,000                 |                           |
| Special Fund       | 2,308,229        | 2,308,229            | 0                       |                           |
| <b>Total Funds</b> | <b>5,492,994</b> | <b>5,231,994</b>     | <b>261,000</b>          |                           |

## M00Q

### MEDICAL CARE PROGRAMS ADMINISTRATION

#### M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Add the following language:

All appropriations for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funding may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients to cover shortfalls in fee-for-service community mental health funding for Medicaid-ineligible services or services to the uninsured and to fund the Maryland Behavioral Health in Pediatric Primary Care Program. Funds not expended for these purposes shall revert to the General Fund or be canceled.

**Explanation:** The language restricts the use of Medicaid behavioral health provider reimbursements to that purpose with limited exceptions.

Add the following language:

Further provided that it is the intent of the General Assembly that up to \$1,000,000 in any fiscal 2015 savings that result from lower than budgeted expenditures on Residential Treatment Center services shall be used to support the Maryland Behavioral Health in Pediatric Primary Care Program.

**Explanation:** The Maryland Behavioral Health in Pediatric Primary Care Program is a partnership of the University of Maryland, Baltimore School of Medicine, the Johns Hopkins University School of Public Health, and Salisbury University. Funded through an expiring federal grant, the program provides free phone consultation to primary care providers from mental health specialists, the provision of continuing education, assistance with local referral and resources, and co-location of social workers in primary care practices. The language expresses legislative intent that the program should be supported in fiscal 2015 through any savings realized from lower than budgeted residential treatment center services.

**MEMSOF**  
**Maryland Emergency Medical System Operations Fund**

**Committee Narrative**

**Review Maryland State Police Aviation Command Mission Data and Collection Methodology:** Maryland State Police Aviation Command (MSPAC) helicopter mission data is captured at the central dispatch facility known as the System Communications Center (SYSCOM). Every mission received is assigned a mission code and recorded. MSPAC provides summary mission data for the Managing for Results (MFR) sections of the Governor’s budget books every year, as well as a breakdown of mission data upon request. In recent years, mission data provided in the MFR and mission data provided directly by MSPAC has not been consistent. MSPAC currently receives 80% funding from the Maryland Emergency Medical System Operations Fund and 20% from the general fund based on the ratio of medically oriented missions to non-medical missions conducted. However, without accurate, consistent mission data, policymakers cannot make determinations on appropriate allocation of resources, number of helicopters needed, or base deployment, and cannot adequately anticipate the effects of any future policy decisions. Therefore, the budget committees request the Office of Legislative Audits (OLA) to review and report, by January 1, 2015, actual MSPAC mission data for fiscal 2006 through 2013 to determine its accuracy, including (1) scene Medevac; (2) interfacility Medevac; (3) law enforcement; (4) search and rescue; (5) support; (6) homeland security; (7) disaster assessment; and (8) Natural Resource Police missions. In addition, the budget committees request OLA to review the collection methodology used by MSPAC to record and report mission data to determine its effectiveness in collecting and providing accurate data.

| <b>Information Request</b>                                | <b>Author</b> | <b>Due Date</b> |
|---|---------------|-----------------|
| Report of MSPAC mission data for fiscal 2006 through 2013 | OLA           | January 1, 2015 |

**N00A**  
**Office of the Secretary**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF THE SECRETARY**

**N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

, provided that \$9,810,545 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** During the fiscal 2013 closeout process, the Department of Human Resources (DHR) recorded an unprovided-for payable in the Maryland Legal Services Program (MLSP) of \$1.1 million (\$0.8 million in general funds and \$0.3 million in federal funds). This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. In fiscal 2012, the unprovided-for payable was recorded after DHR transferred approximately \$1.0 million of general funds from MLSP to other agency purposes in the closeout process. The language restricts the general fund appropriation for MLSP to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.

**Fiscal 2014 Deficiency**

**N00A01.04 Maryland Legal Services Program**

Add the following language to the general fund appropriation:

, provided that \$2,130,852 of this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** During the fiscal 2013 closeout process, the Department of Human Resources (DHR) recorded an unprovided-for payable in the Maryland Legal Services Program (MLSP) of \$1.1 million (\$0.8 million in general funds and \$0.3 million in federal funds). This was the second consecutive year an unprovided-for payable was recorded and the fourth since fiscal 2007. In fiscal 2012, the unprovided-for payable was recorded after DHR transferred approximately \$1.0 million of general funds from MLSP to other agency purposes in the closeout process. The language restricts the general fund deficiency appropriation for MLSP to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.



**N00B**  
**Social Services Administration**  
**Department of Human Resources**

**Budget Amendments**

**SOCIAL SERVICES ADMINISTRATION**

**N00B00.04 General Administration – State**

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation may be expended only to fund a research project at the University of Maryland, Baltimore School of Social Work to study issues regarding unsuccessful reunifications of children with their parents after entering the foster care system. The report shall include data on the reasons why children reenter the foster care system after reunification; how often this occurs; an evaluation of the criteria used by caseworkers before reuniting a child with his or her parents; a discussion of how other states manage reunifications and evaluate the appropriateness for individual cases; a description of key aspects of the most successful states' programs and how they compare to Maryland; and a study of an age-stratified sample of two groups of cases (failed versus successful reunification cases) to include analysis of the Maryland Children's Electronic Social Services Information Exchange, a case record review, and data collection from case workers to better identify factors associated with successful reunifications.

An interim report should be submitted by December 1, 2014, and a final report submitted on April 15, 2015. Funds restricted for the purpose of completing this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The General Assembly is concerned about children who leave the foster care system to return to their parents who remain unfit to care for their children. This budget language restricts funds from the General Administration of the Social Services Administration to fund a study at the University of Maryland, Baltimore School of Social Work to research and report on the prevalence of unsuccessful reunifications, a comparison to how other states manage reunifications, and an anonymous survey of Department of Human Resources (DHR) caseworkers on the subject of reducing unsuccessful placements.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b>                    |
|--|---------------|------------------------------------|
| Study on unsuccessful reunification of children leaving the foster care system | DHR           | December 1, 2014<br>April 15, 2015 |

## N00B

### Committee Narrative

**Child Welfare Caseload Data:** The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 24, 2014, report to the committees on the annual average and the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

1. Intake Screening;
2. Child Protective Investigation;
3. Consolidated Home Services;
4. Interagency Family Preservation Services;
5. Services to Families with Children – Intake;
6. Foster Care;
7. Kinship Care;
8. Family Foster Homes – Recruitment/New Applications;
9. Family Foster Home – Ongoing and Licensing;
10. Adoption;
11. Interstate Compact for the Placement of Children; and
12. Caseworker Supervisors.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b>   |
|--|---------------|-------------------|
| Report on caseload data and filled positions assigned by jurisdiction for specified caseload types | DHR           | November 24, 2014 |

## N00B

**State Collection of Foster Child Survivor and Disability Benefits:** The budget committees are interested in learning more about the State’s collection of Social Security and veterans survivor benefits and disability benefits of children in the State foster care system. The Department of Human Resources (DHR) should submit a report outlining how the agency applies for and receives benefits for foster care children, how many individuals are involved, how much is received annually in Social Security and veterans survivor benefits and disability benefits (with each reported separately), and how DHR notifies individuals affected by this practice. In addition, the report should include the average amount of the benefits paid per child compared to the average total amount spent on a foster care child while in the State system, and the extent to which DHR uses individual accounts for each child in the system receiving survivor and disability benefits. The information should be for fiscal 2013 and 2014, reported separately, and be submitted to the budget committees by October 15, 2014.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b>  |
|--|---------------|------------------|
| Report on survivor and disability benefits for children in foster care | DHR           | October 15, 2014 |

**N00F**  
**Office of Technology for Human Services**  
**Department of Human Resources**

**Budget Amendments**

**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

**N00F00.04 General Administration**

Reduce appropriation for the purposes indicated:

|  | <u>Funds</u>             | <u>Positions</u> |
|--|--------------------------|------------------|
| 1. Reduce funding for additional and replacement data processing mainframe equipment by 10%. This action still allows the funding for this equipment to nearly double compared to the fiscal 2013 actual expenditures.   | 156,889 GF<br>120,536 FF |                  |
| 2. Reduce funding for positions related to Affordable Care Act implementation. The fiscal 2015 allowance funds 6 positions related to the Affordable Care Act implementation with general funds only. However, federal funds should be available for this work. This action reduces 65% of the funding for the positions, a typical match rate for these types of services, based on the assumption of federal fund availability. Federal funds or reimbursable funds from the Maryland Health Benefit Exchange may be brought in by budget amendment to support the remaining costs of the positions. | 250,594 GF               |                  |
| Total Reductions   | 528,019                  | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| Position           | 115.00            | 115.00               |                         | 0.00                      |
| General Fund       | 30,152,154        | 29,744,671           | 407,483                 |                           |
| Special Fund       | 1,427,682         | 1,427,682            | 0                       |                           |
| Federal Fund       | 37,362,084        | 37,241,548           | 120,536                 |                           |
| <b>Total Funds</b> | <b>68,941,920</b> | <b>68,413,901</b>    | <b>528,019</b>          |                           |

**N00G**  
**Local Department Operations**  
**Department of Human Resources**

**Budget Amendments**

**LOCAL DEPARTMENT OPERATIONS**

**N00G00.01 Foster Care Maintenance Payments**

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services, which is where child welfare caseworker positions are funded.

Reduce appropriation for the purposes indicated:

|  | <u>Funds</u> | <u>Positions</u> |
|--|--------------|------------------|
| 1. Reduce the Department of Human Resources (DHR) Social Services Administration foster care surplus by \$5 million. DHR is estimated to have a \$10 million surplus in the fiscal 2015 allowance. | 5,000,000    | GF               |
| Total Reductions   | 5,000,000    | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>   | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|--------------------|----------------------|-------------------------|---------------------------|
| General Fund       | 237,561,299        | 232,561,299          | 5,000,000               |                           |
| Special Fund       | 5,494,730          | 5,494,730            | 0                       |                           |
| Federal Fund       | 90,640,640         | 90,640,640           | 0                       |                           |
| <b>Total Funds</b> | <b>333,696,669</b> | <b>328,696,669</b>   | <b>5,000,000</b>        |                           |

## N00G

### Committee Narrative

#### N00G00.02 Local Family Investment Program

**Local Employee Workloads:** In fiscal 2011, the Family Investment Administration (FIA) contracted with the University of Baltimore Schaefer Center for Public Policy to provide data on the workloads of local FIA caseworkers and managers by jurisdiction and make staffing recommendations. The budget committees are interested in receiving updated information on the workloads of local FIA employees and request the Department of Human Resources (DHR) to conduct an independent workload study of FIA within each of the State's jurisdictions and provide a report of the findings to the budget committees by December 1, 2014. The report shall provide the current and annual average staffing levels and workloads of each jurisdiction's caseworkers and managers, a forecast of future workload needs for each using past trends, and staffing recommendations for each of the State's jurisdictions.

| Information Request                              | Author | Due Date         |
|--|--------|------------------|
| Report of staffing levels of local FIA employees | DHR    | December 1, 2014 |

### Budget Amendments

#### N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

**Explanation:** This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.



## N00G

### N00G00.06 Local Child Support Enforcement Administration

| Reduce appropriation for the purposes indicated:  | <u>Funds</u> | <u>Positions</u> |
|---|--------------|------------------|
| 1. Reduce funds for genetic testing for paternity establishment. The fiscal 2013 actual expenditures for genetic testing was \$170,616. This action reduces funding to provide an amount closer to the fiscal 2013 actual expenditures. | 200,000 SF   |                  |
| Total Reductions  | 200,000      | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| Position           | 605.20            | 605.20               |                         | 0.00                      |
| General Fund       | 16,268,674        | 16,268,674           | 0                       |                           |
| Special Fund       | 730,466           | 530,466              | 200,000                 |                           |
| Federal Fund       | 31,725,212        | 31,725,212           | 0                       |                           |
| <b>Total Funds</b> | <b>48,724,352</b> | <b>48,524,352</b>    | <b>200,000</b>          |                           |

### N00G00.08 Assistance Payments

| Reduce appropriation for the purposes indicated:  | <u>Funds</u> | <u>Positions</u> |
|---|--------------|------------------|
| 1. Reduce the appropriation to account for lower Temporary Disability Assistance Program caseloads. The allowance assumes a caseload higher than fiscal 2013, even though caseloads have been gradually declining. The program is estimated to have a fiscal 2015 surplus of \$4.3 million. | 2,100,000 GF |                  |
| Total Reductions  | 2,100,000    | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>     | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|----------------------|----------------------|-------------------------|---------------------------|
| General Fund       | 76,013,585           | 73,913,585           | 2,100,000               |                           |
| Special Fund       | 18,575,059           | 18,575,059           | 0                       |                           |
| Federal Fund       | 1,353,068,303        | 1,353,068,303        | 0                       |                           |
| <b>Total Funds</b> | <b>1,447,656,947</b> | <b>1,445,556,947</b> | <b>2,100,000</b>        |                           |

## N00G

### Committee Narrative

**Outcomes of Temporary Cash Assistance Program Recipients in Substance Abuse Programs:** The budget committees are interested in learning more about the effectiveness of drug and alcohol abuse treatment programs for individuals on Temporary Cash Assistance (TCA). A change in data collection starting in September 2013 allowed for the Behavioral Health Administration (BHA) to collect additional data on recipients who had entered a substance abuse program prior to enrolling in TCA. The Department of Human Resources (DHR), together with BHA, shall submit a report discussing the effectiveness of substance abuse programs on the TCA population based on the first year of data collected under this new reporting system.

| Information Request   | Authors    | Due Date         |
|---|------------|------------------|
| Effectiveness of substance abuse programs on TCA recipients | DHR<br>BHA | December 1, 2014 |

### Fiscal 2014 Deficiency

#### N00G00.08 Assistance Payments

| Reduce appropriation for the purposes indicated:   | <u>Funds</u> | <u>Positions</u> |
|--|--------------|------------------|
| 1. Reduce the fiscal 2014 appropriation to account for lower Temporary Disability Assistance Program caseloads. The Governor's proposed budget assumes a caseload higher than fiscal 2013, even as caseloads have started to decline. The program is estimated to have a fiscal 2014 surplus of \$3.6 million. | 1,700,000    | GF               |
| Total Reductions   | 1,700,000    | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| General Fund       | -3,238,274        | -4,938,274           | 1,700,000               |                           |
| <b>Total Funds</b> | <b>-3,238,274</b> | <b>-4,938,274</b>    | <b>1,700,000</b>        |                           |

**N001**  
**Family Investment Administration**  
**Department of Human Resources**

**Committee Narrative**

**FAMILY INVESTMENT ADMINISTRATION**

**N00I00.04 Director's Office**

**Continuation of the Life After Welfare Report:** The budget committees are concerned that with the repeal of the Joint Committee on Welfare Reform that the longitudinal study, Life After Welfare, will terminate. The committees request that the Department of Human Resources (DHR) continue to fund the Life After Welfare study. The committees also request that the Life After Welfare report be submitted to the budget committees annually.

| <b>Information Request</b> | <b>Authors</b>   | <b>Due Date</b>                              |
|----------------------------|--|--|
| Life After Welfare report  | DHR<br>University of Maryland,<br>Baltimore School of<br>Social Work | December 1, 2014, and<br>annually thereafter |

**N00I0006**  
**Office of Home Energy Programs**  
**Department of Human Resources**

**Committee Narrative**

**N00I00.06 Office of Home Energy Programs**

**Energy Assistance Application Processing Times:** In the fiscal 2011, 2012, and 2013 Electric Universal Service Program Annual Report, submitted by the Department of Human Resources (DHR) to the Public Service Commission, DHR has recommended a re-evaluation of the 55-day agreement regarding utility termination protection for energy assistance applicants. One of the elements that DHR has specifically recommended for evaluation is the capacity of the Office of Home Energy Programs (OHEP) to process applications within the 55-day window. DHR indicates the OHEP data system is not able to track application processing times, but the department is evaluating changes that would be necessary to track this information. The committees are concerned that, without the ability to track processing times, energy assistance applicants may be subject to utility terminations unnecessarily given the 55-day agreement protections. The committees are also concerned about the impact of possible extended processing times on utilities awaiting information on applicant eligibility. The committees, therefore, request that DHR provide information by local administering agency on (1) the average number of days to process applications; (2) the number and percent of applications processed within 30 days, 55 days, and longer than 60 days; and (3) the number of permanent and temporary/contractual staff available to process applications.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b>  |
|------------------------------|---------------|--|
| Application processing times | DHR           | On the 15th of each month, beginning August 2014 through June 2015 |

**Energy Efficiency Activities and Energy Assistance Customers:** In response to committee narrative requested in the 2013 Joint Chairmen’s Report, the Department of Human Resources (DHR) revised its energy assistance application to allow for energy assistance customers to be automatically referred to Department of Housing and Community Development (DHCD) weatherization services unless the customer opts out of the referral. DHCD has also begun operating, through funds provided from the Customer Investment Fund, a program to target energy efficiency to high energy use energy assistance customers. The committees are interested in the impact of energy efficiency and weatherization services on energy assistance customer energy usage. Specifically, the committees request that DHR and DHCD provide information on (1) the number of energy assistance customers receiving energy efficiency or weatherization services from DHCD in fiscal 2014; (2) the type of energy efficiency or weatherization services received by the energy assistance customers; (3) verified or anticipated energy savings from energy efficiency or weatherization services received by the energy assistance customers; and (4) impacts or anticipated impacts of those energy savings on energy assistance customer bills and the energy assistance program.

**N00I0006**

**Information Request**

**Authors**

**Due Date**

Report on energy savings

DHR  
DHCD

November 15, 2014

**P00**  
**Department of Labor, Licensing, and Regulation**

**Budget Amendments**

**DIVISION OF LABOR AND INDUSTRY**

**P00D01.07 Prevailing Wage**

Reduce appropriation for the purposes indicated:

|   | <u><b>Funds</b></u> |    | <u><b>Positions</b></u> |
|---|---------------------|----|-------------------------|
| 1. Delete 1 new wage and hour investigator under the Prevailing Wage unit. Currently, the department has 1 wage and hour investigator position that has been vacant since 2011. The existing position should be filled in lieu of a newly created position. This action would leave 3 new positions for prevailing wage enforcement activities. | 38,702              | GF | 1.00                    |
| <br>Total Reductions  | <br>38,702          |    | <br>1.00                |

| <u><b>Effect</b></u> | <u><b>Allowance</b></u> | <u><b>Appropriation</b></u> | <u><b>Amount Reduction</b></u> | <u><b>Position Reduction</b></u> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 15.00                   | 14.00                       |                                | 1.00                             |
| General Fund         | 1,034,205               | 995,503                     | 38,702                         |                                  |
| <b>Total Funds</b>   | <b>1,034,205</b>        | <b>995,503</b>              | <b>38,702</b>                  |                                  |



## Q00

# Department of Public Safety and Correctional Services

## Budget Amendments

Add the following language:

Provided that \$600,000 of the General Fund appropriation within the Department of Public Safety and Correctional Services (DPSCS) may not be expended until:

- (1) by November 1, 2014, the following items are reported to the budget committees and members of the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities:
  - (i) development of a risk assessment tool for pretrial and sentenced offenders in Baltimore City to determine whether the Baltimore City Detention Center (BCDC) is the appropriate place of confinement;
  - (ii) list of projects and associated cost estimates to improve conditions at BCDC until construction of new detention facilities can begin;
  - (iii) the percentage of security cameras functioning within each region as part of the annual departmental Managing for Results submission;
  - (iv) a plan for having an independent third party conduct comprehensive security audits for each facility on a 3-year cycle;
  - (v) an evaluation of the use of full body scanners to detect contraband at all State-operated correctional and detention facilities; and
  - (vi) a plan to employ correctional officers with arrest powers at each of its 22 facilities on a 24-hour basis. The plan should specify, to what extent, the department can achieve this objective with existing resources. As part of its evaluation, the department should consider (1) utilizing a phased-in approach, beginning with BCDC; (2) assigning a correctional officer with arrest powers to a group of correctional facilities that are located within close proximity of each other; and (3) executing formal agreements with local law enforcement agencies to assist DPSCS with arresting non-incarcerated individuals; and
- (2) the budget committees have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## Q00

Further provided that it is the intent of the General Assembly that the Governor shall provide an additional 423 correctional officer positions to the department, above fiscal 2015 staffing levels. Starting in fiscal 2016, 100 positions shall be added each year until a total of 523 positions are successfully included in the department's personnel complement. This intent is in accordance with the phased-in plan established in the fiscal 2014 operating budget and the recommendations of the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities, to increase the overall total number of correctional officers. The total number of additional officers to be provided is reflective of the department's most recent staffing analysis, submitted to the General Assembly in January 2014.

**Explanation:** This language restricts funds pending a plan to evaluate or implement non-statutory recommendations proffered by the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities. It requires submission of various reports addressing concerns with conditions at BCDC, security evaluations and technology, how best to control the entrance of contraband into correctional facilities, and the use of correctional officers with arrest powers. This language also expresses legislative intent that the Administration continue to implement the plan for increasing the number of correctional officers over multiple years. The plan established by the General Assembly, and supported by the commission, is to provide 100 additional positions annually. The fiscal 2015 allowance does include 100 positions for this purpose. This language identifies the total position need as 423 positions beyond what is provided for in the fiscal 2015 allowance, in accordance with the most recent staffing assessment submitted to the legislature in January 2014.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b>  |
|--|---------------|------------------|
| Actions to improve public safety and security in State correctional facilities | DPSCS         | November 1, 2014 |

**Q00A**  
**Administration**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

**Q00A02.03 Programs and Services**

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees providing continued recidivism data and a cost-benefit analysis of the Public Safety Compact (PSC). The report should also explore other outcome measures for PSC participants relating to their family, substance abuse, and employment status. The report shall be submitted by November 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The Department of Public Safety and Correctional Services (DPSCS) has been engaged in the Public Safety Compact (PSC) for nearly five years. A preliminary analysis of PSC participants reveals positive outcomes with regard to recidivism. As the department considers whether to continue providing these services under the existing model, it would be beneficial to continue to monitor recidivism outcomes and have a better understanding of how participation might impact other social factors. A cost-benefit analysis would also provide valuable assessment of the program from a fiscal perspective.

| <b>Information Request</b> | <b>Author</b> | <b>Due Date</b>  |
|----------------------------|---------------|------------------|
| Public Safety Compact      | DPSCS         | November 1, 2014 |

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on the implementation of a reentry mediation initiative and associated outcomes demonstrating the effectiveness of the program. The evaluation should improve on a previous study by utilizing a control group not participating in or volunteering to receive mediation services. The report shall be submitted by June 30, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

## Q00A

**Explanation:** New funding was included in the fiscal 2015 allowance to support mediation services in two regions within the Department of Public Safety and Correctional Services (DPSCS). Prior studies on the impact of mediation services on Maryland's inmate population have shown only a positive impact on the likelihood of being re-arrested and have had significant limitations within the research model. This language restricts funds until DPSCS submits a new evaluation of the program that accounts for some of the limitations experienced in the previous study.

| <b>Information Request</b>                        | <b>Author</b> | <b>Due Date</b> |
|---|---------------|-----------------|
| Implementation and outcomes of re-entry mediation | DPSCS         | June 30, 2015   |

| Reduce appropriation for the purposes indicated:  | <u><b>Funds</b></u> | <u><b>Positions</b></u> |
|---|---------------------|-------------------------|
| 1. Delete funding for a pilot program to provide community services for youthful offenders. This initiative has yet to be fully developed and limited information is available regarding the implementation plan or measureable outcomes. | 366,804             | GF                      |
| <br>Total Reductions  | <br>366,804         | <br>0.00                |

| <u><b>Effect</b></u> | <u><b>Allowance</b></u> | <u><b>Appropriation</b></u> | <u><b>Amount Reduction</b></u> | <u><b>Position Reduction</b></u> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 52.00                   | 52.00                       |                                | 0.00                             |
| General Fund         | 6,104,964               | 5,738,160                   | 366,804                        |                                  |
| Special Fund         | 730,050                 | 730,050                     | 0                              |                                  |
| <b>Total Funds</b>   | <b>6,835,014</b>        | <b>6,468,210</b>            | <b>366,804</b>                 |                                  |

## Q00A

### Committee Narrative

#### **Collaboration Among State Agencies in the Provision of Services to Youthful Offenders:**

The budget committees understand the concern for providing support to the population of youthful offenders who are no longer under the authority of the Department of Juvenile Services but continue to be at risk of entering into the adult criminal justice system. It is the intent of the budget committees that the Department of Public Safety and Correctional Services (DPSCS) and the Department of Juvenile Services (DJS), in consultation with any other relevant State agencies, develop a plan for addressing the needs of this population of youthful offenders. The plan should identify which State agency or agencies would be most appropriate for administering a program to provide community-based services to youth who have aged out of the DJS system but are still in need of assistance in order to avoid migration to the adult criminal justice system. In addition, the plan should include the types of services that would be provided, an estimate of the size of the potential target population, a description of how the population would be identified and referred to the program, and a cost estimate for operating such a program. The requested information should be submitted to the budget committees no later than October 31, 2015.

| <b>Information Request</b>               | <b>Authors</b> | <b>Date</b>      |
|--|----------------|------------------|
| Service provision for youthful offenders | DPSCS<br>DJS   | October 31, 2015 |

**Q00C01**  
**Maryland Parole Commission**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**MARYLAND PAROLE COMMISSION**

**Q00C01.01 General Administration and Hearings**

**Parole Releases in Relation to the Parole Eligibility Date:** The budget committees are interested in continuing to monitor the percentage of offenders who are paroled at or near their parole eligibility date. The Maryland Parole Commission (MPC) reports that only 22% of offenders were paroled by their eligibility date in fiscal 2013 and that comparison data is not available for fiscal 2012. The Department of Public Safety and Correctional Services misestimated the number of offenders who would be paroled by their eligibility date under its Earned Release Policy, which has resulted in significant underfunding in fiscal 2014. The budget committees direct MPC to provide parole data for fiscal 2014 including the total number of paroles, the number paroled by the eligibility date, within 12 months, and beyond 12 months of the eligibility date. MPC should also evaluate whether this would be an appropriate performance measure for inclusion in the agency's Managing for Results submission. The data shall be provided to the budget committees no later than November 1, 2014.

| <b>Information Request</b>                                 | <b>Author</b> | <b>Due Date</b>  |
|--|---------------|------------------|
| Parole releases in relation to the parole eligibility date | MPC           | November 1, 2014 |



**Q00G**  
**Police and Correctional Training Commissions**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

**Q00G00.01 General Administration**

**Correctional In-service Training Enhancement:** It is the intent of the budget committees that the Department of Public Safety and Correctional Services (DPSCS) should make increasing in-service training for custodial employees a priority at facilities located in Baltimore City. The department's current plan is for a multi-year phase-in to expand in-service training from 18 to 40 hours annually at all DPSCS facilities. Under the proposed implementation schedule, the Baltimore City Detention Center (BCDC) and the Baltimore Central Booking and Intake Center (BCBIC) would be the final two facilities to receive increased training. These facilities would not participate in 40 hours of annual in-service training until fiscal 2018. Given the significant operating deficiencies identified at those facilities in April 2013, enhanced training for Central Region staff should be of the utmost importance. The budget committees urge DPSCS to reevaluate its current implementation schedule and provide enhanced training to BCDC and BCBIC employees by the end of fiscal 2016.

**Q00N**  
**Maryland Commission on Correctional Standards**  
**Department of Public Safety and Correctional Services**

**Committee Narrative**

**MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

**Q00N00.01 General Administration**

**Evaluation of the Standards Used by the Maryland Commission on Correctional Standards and Movement toward the American Correctional Association Accreditation:** The budget committees request that the Department of Public Safety and Correctional Services (DPSCS), in line with recommendations from the Special Joint Commission on Public Safety and Security in State and Local Correctional Facilities, conduct a study on the following items:

- the extent to which correctional facilities in the State are in compliance with mandatory standards set by the Maryland Commission on Correctional Standards (MCCS);
- methods to prevent duplication of efforts and resources with facility evaluations conducted by MCCS and the American Correctional Association (ACA);
- methods to align standards at all correctional facilities, regardless of whether the facility is accredited by ACA; and
- the potential for altering the audit process to limit the advance notice given to facilities prior to conducting an initial audit.

The report should identify any regulations adopted by the department that amend the commission's standards in accordance with the results of the study. The submitted report should also provide the proposed implementation schedule for ACA accreditation at each correctional facility and an associated fiscal estimate for achieving accreditation. The department should collaborate with the exclusive representative for correctional officers at State facilities to complete the study. The report should be submitted to the budget committees no later than December 1, 2014.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b>  |
|------------------------------|---------------|------------------|
| Evaluation of MCCS standards | DPSCS         | December 1, 2014 |

**Q00Q**  
**Operations**  
**Department of Public Safety and Correctional Services**

**Budget Amendments**

Add the following language:

Provided that 15 regular positions and \$1,000,000 in associated general funds shall be deleted from within the General Administration, Corrections, Community Supervision, and Detention programs within the North, South, and Central Regions of the Department of Public Safety and Correctional Services (DPSCS). The department should use its discretion in selecting the specific positions to abolish; however, it is the intent of the General Assembly that the abolished positions should be long-term vacancies and should not include correctional officer or community supervision agent positions.

Further provided that DPSCS shall submit a report to the budget committees specifying the Position Identification Numbers, salary and fringe benefit expenses, and budget codes for the abolished positions. The report shall be submitted to the budget committees no later than July 15, 2014.

**Explanation:** The Operations function within DPSCS has 74 vacancies beyond what is needed to meet fiscal 2015 budgeted turnover; 65 of the vacancies have been vacant for more than 12 months, and 15 of the positions have been vacant for longer than two years. This action abolishes 15 positions and reduces the general fund appropriation by \$1 million. The language allows DPSCS to select the specific positions to be abolished but expresses legislative intent that the abolished positions should not be filled and should not include correctional officers or community supervision agents. The action also requires the department to submit a report to the legislature identifying the specific positions once they are abolished.

| <b>Information Request</b>                | <b>Author</b> | <b>Due Date</b> |
|---|---------------|-----------------|
| DPSCS – Operations<br>abolished positions | DPSCS         | July 15, 2014   |

## Q00Q

### GENERAL ADMINISTRATION – SOUTH

#### Q00S01.01 General Administration

Add the following language to the general fund appropriation:

provided that because the Central Region Finance Office (CRFO) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) CRFO has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** Language was added in fiscal 2014 to restrict funds pending the resolution of repeat audit findings within CRFO. The Department of Public Safety and Correctional Services has indicated that the repeat findings will not be resolved until August 31, 2014, at the earliest. This action reiterates the fiscal 2014 language and restricts funds until OLA confirms that the repeat findings have been resolved.

| Information Request                | Author | Due Date                    |
|------------------------------------|--------|-----------------------------|
| CRFO resolution of repeat findings | OLA    | Not later than May 15, 2015 |

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation, made for the purpose of Department of Public Safety and Correctional Services operations, may not be expended for that purpose but instead may be transferred by budget amendment to the Comptroller of Maryland to be used only for crediting inmate accounts in order to reconcile the aggregate balance of individual inmate accounts in the Maryland Offender Banking System with the corresponding records of the Comptroller of Maryland. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

## Q00Q

**Explanation:** A 2012 Office of Legislative Audits report identified a significant irreconcilable difference between the aggregate balance of individual inmates in the Maryland Offender Banking System (MOBS) and the corresponding records of the Comptroller of Maryland. According to an April 2013 reconciliation prepared for the Department of Public Safety and Correctional Services (DPSCS) Central Region Finance Office, the unresolved difference was \$341,927. DPSCS is unable to fully resolve outstanding repeat audit findings until the difference between MOBS and the Comptroller's records has been resolved. This action restricts \$100,000 in general funds for the sole purpose of reconciling the outstanding difference.

### COMMUNITY SUPERVISION – CENTRAL

#### Q00T03.01 Community Supervision

Add the following language to the general fund appropriation:

, provided that \$200,000 of this appropriation made for the purpose of community supervision may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. The submitted report shall also include a proposed staffing plan for the community supervision function in response to the time study findings, including identification of the need for additional positions. The report shall be submitted by May 15, 2015, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Funds had been restricted in fiscal 2014 pending the receipt of results from a time study of community supervision agent caseloads. The results are necessary to determine an appropriate caseload standard for general supervision cases. The Department of Public Safety and Correctional Services (DPSCS) encountered delays in procuring a researcher to conduct the study and is unable to provide results in fiscal 2014. This action reiterates the restrictive language until the time study results are submitted in fiscal 2015 and requires the department to develop a staffing plan in response to the findings.

| Information Request  | Author | Due Date     |
|--|--------|--------------|
| Time study of community supervision agent caseloads and proposed staffing plan | DPSCS  | May 15, 2015 |

**R00A01**  
**Headquarters**  
**State Department of Education**

**Budget Amendments**

**HEADQUARTERS**

**R00A01.01 Office of the State Superintendent**

Add the following language to the general fund appropriation:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

**Explanation:** This annual language on loaned educators expresses intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure reports as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at MSDE allows local employees to work for MSDE on special projects.

| <b>Information Request</b>          | <b>Author</b> | <b>Due Date</b>                            |
|-------------------------------------|---------------|--|
| Report on loaned educator contracts | MSDE          | December 16, 2014, and annually thereafter |



## R00A01

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE) provides a report by November 1, 2014, on the implementation of the Partnership for Assessment of Readiness for College and Careers (PARCC) field tests and technology readiness of local education agencies (LEAs) to give PARCC online as well as one-to-one access to digital educational resources, including the option to create “bring your own device” programs. The report shall include the number of students who took the test in each LEA, the number of students who took the test online and on paper, and summary statistics on students’ scores on the test. The report shall also include any reports of problems or difficulties encountered by giving the field test this year and what the Maryland State Department of Education has learned from the field tests going forward in the next fiscal year during the full implementation of the test. The report should outline how each LEA will be able to implement the PARCC assessments fully online by the goal of the 2016-2017 school year. The report should include MSDE’s criteria for evaluation for readiness and identify any gaps that may remain in terms of technology infrastructure in each LEA. Finally, the report should show a cost breakdown of resources needed by each LEA to meet full online implementation.

**Explanation:** The PARCC field tests are being given statewide in spring 2014, and the full tests will be implemented in all schools in the 2014-2015 school year. MSDE has a goal for all local education agencies to administer PARCC online by the 2016-2017 school year. The deadline for PARCC to be administered fully online is the 2017-2018 school year. The language restricts \$1 million in funds from MSDE until MSDE provides a report on the PARCC field tests and technology readiness of LEAs as well as one-to-one access to digital educational resources including the option to create “bring your own device” programs.

| <b>Information Request</b>                    | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|------------------|
| Report on PARCC field tests and LEA readiness | MSDE          | November 1, 2014 |

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the attainment of specified performance goals may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The State Superintendent’s contract includes incentive payments for the attainment of specified performance goals. This language restricts \$50,000 in general funds to that use only.

## R00A01

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent may not be expended until the Maryland State Department of Education submits a report to the budget committees identifying baseline data for each performance goal. The report shall be submitted by August 1, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The language restricts \$50,000 in general funds made for the purpose of incentive payments to the State Superintendent until the Maryland State Department of Education (MSDE) submits a report identifying the baseline data for each performance goal. The report is to be submitted by August 1, 2014.

| <b>Information Request</b>                | <b>Author</b> | <b>Due Date</b> |
|---|---------------|-----------------|
| Report on incentive payment baseline data | MSDE          | August 1, 2014  |

### Committee Narrative

**Common Core and Local Boards of Education:** Maryland is in the process of implementing the Common Core State Standards in the 2013-2014 school year. With the implementation of Maryland's College and Career-Ready Standards, expressions of concern have been raised about implementation of the new curriculum across sectors of the State. The budget committees direct the State Superintendent, as a member of the Maryland State Board of Education, to facilitate regular meetings between the Maryland State Board of Education and other local school boards on the issue of common core implementation.

The committees direct that the Maryland State Department of Education (MSDE) provide a report on the topics discussed at these meetings. The report should include the issues raised about the implementation of the standards and actions taken by the State board and local school boards to ease the burden of implementing the new standards on both students and teachers.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|------------------|
| Report on State Board and local school board meetings on common core implementation | MSDE          | November 1, 2014 |

## R00A01

### Budget Amendments

#### R00A01.04 Division of Accountability, Assessment and Data Systems

Add the following language to the general fund appropriation:

, provided that \$10,000,000 is restricted until the Maryland State Department of Education (MSDE) submits a report that provides specific, verifiable information on the estimated total cost to administer the Partnership for Assessment of Readiness for College and Careers (PARCC) tests in fiscal 2015 to all students in grades 3 through 8 and in high school, including the costs to score the tests and report the results. The report shall include any assumptions that affect the total cost, such as the proportion of students taking the test online. The report shall also include an estimate of the total PARCC costs in each fiscal year through fiscal 2018.

Further provided that MSDE shall provide a copy of any and all written agreements or contracts between the State of Maryland and PARCC Inc. pertaining to the State's participation in the PARCC tests to the Department of Legislative Services.

The report shall be submitted by July 1, 2014, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** The committees are concerned that the full cost for student assessments is not budgeted for fiscal 2015. For several years, the State has been funding assessments in the current year with large deficiency appropriations. With the PARCC tests replacing most of the Maryland Student Assessments (except science) in fiscal 2015 and replacing some of the High School Assessments (in English/Language Arts and Algebra) soon thereafter, the committees are interested in MSDE providing a more comprehensive estimate of the actual assessment costs to be included in the Governor's allowance each year. The committees request a report with specific information on the total cost to administer PARCC in fiscal 2015 and an estimate of those costs through fiscal 2018. The committees also request a copy of any written agreement or contract with PARCC Inc. that pertains to the State's participation in the PARCC tests be provided to the Department of Legislative Services.

| <b>Information Request</b>                  | <b>Author</b> | <b>Due Date</b> |
|---|---------------|-----------------|
| PARCC cost estimates and written agreements | MSDE          | July 1, 2014    |

**R00A02**  
**Aid to Education**  
**State Department of Education**

**Budget Amendments**

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer the funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

**Explanation:** The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

| <b>Information Request</b>                  | <b>Author</b> | <b>Due Date</b>           |
|---|---------------|---------------------------|
| Report on any transfer of funds from R00A02 | MSDE          | 45 days prior to transfer |

**Committee Narrative**

**AID TO EDUCATION**

**R00A02.01 State Share of Foundation Program**

**Nonrecurring Costs Under Maintenance of Effort:** The budget committees believe that greater transparency in the costs that are considered nonrecurring, and thus may be excluded from the required maintenance of effort amount that counties must provide to their local school systems, may incentivize counties to provide more local funding to public schools. To that end, the committees request that the Maryland State Department of Education (MSDE) provide a report on nonrecurring costs over the past five years (through fiscal 2015), including requests for nonrecurring cost exclusions that either a county or local school system has requested, a description of each requested nonrecurring cost, and the decisions of MSDE to approve or deny the requests. The report shall be submitted by December 31, 2014.

| <b>Information Request</b>                     | <b>Author</b> | <b>Due Date</b>   |
|--|---------------|-------------------|
| Nonrecurring costs under maintenance of effort | MSDE          | December 31, 2014 |

## R00A02

**College and Career Counseling:** The committees are concerned about students in the State's public middle schools and high schools having access to school counselors for purposes of college and career counseling. Therefore, the committees request the Maryland State Department of Education (MSDE) to study the amount of time that counselors actually spend counseling students on college and career issues. MSDE shall report on the findings of the study and include recommendations to increase the quantity and quality of college and career counseling in the State's public middle and high schools, including the estimated cost to implement the recommendations.

| Information Request                     | Author | Due Date         |
|---|--------|------------------|
| Report on College and Career Counseling | MSDE   | December 1, 2014 |

### Budget Amendments

#### R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund

Add the following language to the general fund appropriation:

., provided that \$4,300,000 of this appropriation made for the purpose of creating a competitive grant program to expand prekindergarten is contingent upon the enactment of SB 332 or HB 297 – Prekindergarten Expansion Act of 2014.

**Explanation:** Funding for the program is made contingent upon enactment of the legislation that creates the program, SB 332 or HB 297 – Prekindergarten Expansion Act of 2014.

#### R00A02.07 Students With Disabilities

Add the following language to the general fund appropriation:

., provided that it is the intent of the General Assembly that fiscal 2015 rate increases for providers of nonpublic special education placements begin July 1, 2014.

**Explanation:** This language expresses legislative intent that the fiscal 2015 rate increase for nonpublic special education placement providers take effect on July 1, 2014.

## R00A02

### R00A02.13 Innovative Programs

Add the following language to the general fund appropriation:

, provided that \$595,085 of this appropriation for the Early College Innovation Fund may not be expended for that purpose but instead may be used only to provide grants to restore 50% of a reduction in total direct education aid to local school systems if a school system's full-time equivalent enrollment is less than 5,000 and declining and for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on enactment of SB 534 or HB 814 establishing the grants. Any funds not transferred and used for this purpose revert to the General Fund.

**Explanation:** This language authorizes funds intended to fund Early College Innovation Fund grants to be used only to restore 50% of the reduction to local school systems if a county board's full-time equivalent enrollment is less than 5,000 and declining and for which total direct education aid in fiscal 2015 is less than the amount received in fiscal 2014, contingent on legislation that establishes the grants. Two counties would receive these funds based on current projections: Garrett County (\$464,103) and Kent County (\$130,982).

Add the following language to the general fund appropriation:

Further provided that \$3,500,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund shall be distributed to local education agencies in need of funds to accelerate their transition to digital learning and upgrade their information technology infrastructure to be compatible with and to implement the Partnership for Assessment of Readiness for College and Careers tests online. The allocation of funds will be made by the Maryland State Department of Education. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** The Maryland Department of Education (MSDE) has a goal to be ready to implement the Partnership for Assessment of Readiness for College and Careers (PARCC) tests fully online by the 2016-2017 school year. The deadline for PARCC to be administered online is the 2017-2018 school year. The Digital Learning Innovation Fund's purpose is expanded to provide local education agencies with funding to accelerate their transition to digital learning and upgrade their information technology infrastructure to be PARCC compatible as overseen by the MSDE. Funds allocated will help upgrade information technology infrastructure still needed to meet the requirements of implementing PARCC online.



**R00A03**  
**Funding for Educational Organizations**  
State Department of Education

**Budget Amendments**

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

**R00A03.01 Maryland School for the Blind**

Add the following language:

It is the intent of the General Assembly that the Governor include \$1,000,000 in a supplemental budget for the Maryland School for the Blind.

**Explanation:** The committees are concerned with the fiscal health of the Maryland School for the Blind in the upcoming fiscal year and request the Governor provide an additional \$1 million for the school in fiscal 2015.

**R00A04**  
**Children's Cabinet Interagency Fund**  
**State Department of Education**

**Budget Amendments**

**R00A04.01 Children's Cabinet Interagency Fund**

Add the following language:

It is the intent of the General Assembly that \$1,823,709 of the allocations to the Local Management Boards for early intervention and prevention activities be used to fund these activities through Youth Services Bureaus (YSBs) and that this allocation for YSBs be distributed among all certified YSBs.

**Explanation:** This language states the intent of the General Assembly that early intervention and prevention services provided through YSBs be funded at the same level in fiscal 2015 as in fiscal 2014 and that the funding reserved for YSBs should be allocated among all YSBs to include newly created YSBs.

**R13M00**  
**Morgan State University**

**Committee Narrative**

**Report on the Intercollegiate Athletic Program:** Over the past few years, increasing Intercollegiate Athletic (ICA) expenses has garnered much attention. How institutions are paying for these programs has received less attention. While institutions rely to a varying extent on student athletic fees to support their ICA programs, Morgan State University (MSU) mostly depends on student fees, which account for 81% of the ICA budget. Of Maryland's Division I programs, MSU continues to have one of the highest student athletic fees. The budget committees are concerned about the reliance of ICA on the student athletic fee and the impact on affordability and accessibility, considering 57% of the students receive a Pell award. The committees are also concerned about the long-term financial sustainability of the program and maintaining Title IX compliance. The committees request MSU to submit a report by September 30, 2014, on a plan to ensure the long-term financial sustainability of the ICA program and maintain Title IX compliance.

| <b>Information Request</b> | <b>Author</b> | <b>Due Date</b>    |
|----------------------------|---------------|--------------------|
| Report on the ICA program  | MSU           | September 30, 2014 |

**Report on Integrated Planning and Advising Services:** Morgan State University (MSU) received a \$100,000 grant from the Bill & Melinda Gates Foundation to implement the Integrated Planning and Advising Services (IPAS) technology. MSU will partner with Starfish Retention Solutions to automate its early alert and response system for faculty, staff, and students. IPAS technology will enhance advising and provide sophisticated, yet user friendly, tracking and monitoring systems for the university. The committees are interested in the implementation of IPAS, its integration into university practices, and the effects this has on increasing the retention of students.

| <b>Information Request</b>                          | <b>Author</b> | <b>Due Date</b>   |
|---|---------------|-------------------|
| Report on integrated planning and advising services | MSU           | December 15, 2014 |

**R30B00**  
**University System of Maryland**

**Committee Narrative**

**Status Report on Progress Toward Programs Meeting Performance Metrics:** The fiscal 2014 budget provided \$13 million in general funds to fund program enhancements or initiatives directed toward three University of Maryland goals of (1) transforming the academic model; (2) increasing graduates in science, technology, engineering, and mathematics and health professions; and (3) helping the State achieve its 55% completion goal, which includes closing the achievement gap. The University System of Maryland (USM) submitted a report in July 2013 detailing how these funds would be spent and metrics used to measure the progress or results of the enhancement funded activities. The fiscal 2015 budget includes an additional \$10 million for enhancements that were funded from fund balance in fiscal 2014. The committees are interested in the progress these activities have made to date toward meeting the metrics submitted in fiscal 2014 and additional metrics to measure the progress and results of the continued enhancements first funded in fiscal 2014 by fund balance.

| <b>Information Request</b>                        | <b>Author</b> | <b>Due Date</b>   |
|---|---------------|-------------------|
| Report on the progress toward meeting the metrics | USM           | September 1, 2014 |

**R30B27**  
**Coppin State University**  
**University System of Maryland**

**Budget Amendments**

**COPPIN STATE UNIVERSITY**

**R30B27.00 Coppin State University**

Add the following language to the unrestricted fund appropriation:

, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>                     |
|---|---------------|-------------------------------------|
| Status of corrective actions related to the most recent fiscal compliance audit | OLA           | 45 days before the release of funds |

**R30B36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Enhancing Collaborations Among Baltimore City Institutions:** With changes in leadership at several public higher education institutions in Baltimore City, the committees believe it is an appropriate time to expand and enhance collaborations among these institutions. The committees are interested in the plans these institutions, including the University of Baltimore (UB), Coppin State University (CSU), and Baltimore City Community College (BCCC), have to encourage and increase collaborations and partnerships related to all facets of the institutions, including academic collaborations that provide pathways for students to begin at one institution and transfer to another, administrative savings that might be achieved through cross-institution efficiencies, and student activities. The committees request that UB, CSU, and BCCC submit a report by November 1, 2014, that provides a summary of the partnerships that currently exist among the institutions and specific plans to increase and enhance collaborations and partnerships.

| <b>Information Request</b>   | <b>Authors</b>                                     | <b>Due Date</b>  |
|--|--|------------------|
| Report on enhancing collaborations among Baltimore City institutions | University System of Maryland<br>UB<br>CSU<br>BCCC | November 1, 2014 |



**R62I00**  
**Maryland Higher Education Commission**

**Budget Amendments**

**R62I00.01 General Administration**

Add the following language to the general fund appropriation:

, provided that \$100,000 of the General Fund appropriation for the Maryland Higher Education Commission's (MHEC) administration shall be restricted pending a report on recommendations to improve MHEC's need-based student financial aid programs. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This language restricts funding at MHEC pending a report on recommendations to improve the administration and outcomes of MHEC's need-based student financial aid programs to be reached in collaboration with the Financial Aid Advisory Committee.

Add the following language to the general fund appropriation:

Further provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

## R62I00

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>                     |
|---|---------------|-------------------------------------|
| Status of corrective actions related to the most recent fiscal compliance audit | OLA           | 45 days before the release of funds |

### **Committee Narrative**

**Report on Best Practices and Annual Progress Toward the 55% Completion Goal:** The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25 to 64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor's P-20 Council, search for and apply to grant funding in order to convene a biennial Summit on Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. If neither State support nor external grant funding can be found to cover the cost of the summit, the summit may be canceled. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

| <b>Information Request</b>                                       | <b>Author</b> | <b>Due Date</b>                             |
|--|---------------|---|
| Report on best practices and progress toward 55% completion goal | MHEC          | December 15, 2014, and each year thereafter |

## R62I00

### Budget Amendments

#### R62I00.03 Joseph A. Sellinger Formula for Aid To Non-Public Institutions of Higher Education

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$3,902,334 contingent upon the enactment of legislation level funding aid to non-public institutions of higher education~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

Reduce appropriation for the purposes indicated:

|  | <u>Funds</u> | <u>Positions</u> |
|--|--------------|------------------|
| 1. Reduce the Sellinger formula grant by recalculating the formula given reductions to public four-year institutions in fiscal 2015. | 423,404 GF   |                  |
| Total Reductions   | 423,404      | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| General Fund       | 44,845,644        | 44,422,240           | 423,404                 |                           |
| <b>Total Funds</b> | <b>44,845,644</b> | <b>44,422,240</b>    | <b>423,404</b>          |                           |

#### R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$4,595,627 contingent upon the enactment of legislation limiting growth in aid to community colleges to five percent~~

**Explanation:** This language is not necessary for the General Assembly to reduce the appropriation.

## R62I00

Reduce appropriation for the purposes indicated:

|   | <u>Funds</u> | <u>Positions</u> |
|---|--------------|------------------|
| 1. Reduce the community college formula grant by recalculating the formula given reductions to public four-year institutions in fiscal 2015. This provides \$226,110,314 for the Cade formula. This does not alter funding for miscellaneous State-funded grants to community colleges. | 2,155,281    | GF               |
| Total Reductions  | 2,155,281    | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>   | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|--------------------|----------------------|-------------------------|---------------------------|
| General Fund       | 244,887,503        | 242,732,222          | 2,155,281               |                           |
| <b>Total Funds</b> | <b>244,887,503</b> | <b>242,732,222</b>   | <b>2,155,281</b>        |                           |

### R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State’s four historically black colleges and universities may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State’s four historically black colleges and universities (HBCU).

| <b>Information Request</b>          | <b>Author</b>                        | <b>Due Date</b> |
|-------------------------------------|--------------------------------------|-----------------|
| HBCU enhancement expenditure report | Maryland Higher Education Commission | July 1, 2014    |

## R62I00

Add the following language to the general fund appropriation:

Further provided that \$1,500,000 for the St. Mary's College Stabilization Grant in the Maryland Higher Education Commission may only be transferred to St. Mary's College of Maryland (SMCM) and may not be used for any other purpose. Funding restricted to SMCM may be used only to reduce fall 2014 tuition below the fall 2013 rate. It is the intent of the General Assembly that this funding be included within SMCM's grant when calculating fiscal 2016 State support unless SMCM's annual tuition increase is more than 3.0% beginning in fall 2015. Funds restricted may not be transferred by budget amendment and funding not used for this restricted purpose shall revert to the General Fund.

**Explanation:** This transfers SMCM's Stabilization Grant from MHEC to SMCM and restricts this funding to be used only for a tuition decrease. Funds are to be included in SMCM's State support grant as long as SMCM does not raise tuition by more than 3.0% beginning in fiscal 2016. Funds not used for this purpose may not be transferred and shall revert to the general fund.

### Committee Narrative

**Recommendations to Improve State Need-based Student Financial Aid Programs:** The committees request that the Maryland Higher Education Commission (MHEC), with the newly reestablished Financial Aid Advisory Committee (FAAC), review the Howard P. Rawlings Education Excellence Award Program, composed of the Guaranteed Access (GA) and Educational Assistance Grant (EAG) programs, and propose changes, such as lowering the maximum award amount within the GA program, to create a more gradual continuum of the percent of need met by the GA and EAG programs. MHEC should look at eligibility and renewal criteria for the programs, such as changing the definition of a full-time student and, in response to recent changes to the federal Pell Grant program, making summer grants available. The goal would be to increase the amount of funding available and the number of possible awards in the EA program. MHEC should also consider how to eliminate or significantly reduce the waitlist for need-based grants and look at how to improve the award acceptance and certification process. In the report, MHEC and the FAAC should discuss how to maximize expenditures of State appropriations to the programs and the use of the Need-Based Student Financial Assistance Fund (NBSFAF) with recommendations on how to minimize ongoing carry-over balances in the NBSFAF.

Beyond the FAAC, MHEC should consider using experts available to Maryland, such as the Institute for Higher Education Policy, in developing its recommendations and include a timeline for possible implementation of any recommendations and future work to be done. The recommendations should also include where statutory changes would be needed and where guidelines should be modified to implement any proposals from this report. The report shall be submitted by December 1, 2014.

## R62I00

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|------------------|
| Report on recommendations to improve need-based State student financial aid programs and expenditure of State funds | MHEC          | December 1, 2014 |

**Sustaining Course Redesign Momentum:** The committees are aware of the promising outcomes reported by mathematics course redesign at Maryland's community colleges stemming from less than \$700,000 in funding from Complete College America. The committees request that the Maryland Higher Education Commission (MHEC) and the Maryland Association of Community Colleges (MACC) report on other courses that may be redesigned, the costs associated with this process, and whether funding for these initiatives may be found within existing operating budgets, given rising State support per student in fiscal 2015. MHEC and MACC should submit this report by December 1, 2014.

| <b>Information Request</b>                    | <b>Authors</b> | <b>Due Date</b>  |
|---|----------------|------------------|
| Report on sustaining course redesign momentum | MHEC<br>MACC   | December 1, 2014 |

**Report on Unmet Need and Student Success at Maryland Public Four-year Institutions:** As part of the Access, Affordability, and Completion goal of the 2013 State Plan for Postsecondary Education, the State is to work toward breaking down financial barriers to higher education. MHEC has previously studied unmet student financial need and student persistence. The committees request that MHEC enhance the prior two reports by including loans in the analysis so that, if data is available, outcomes such as credit attainment, retention, and time to graduation can be compared to levels of financial need with and without loans for all students and for students who receive Pell grants. The report shall be due by October 1, 2014.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b> |
|--|---------------|-----------------|
| Report on unmet need and student success at Maryland public four-year institutions | MHEC          | October 1, 2014 |

**Report on Outcomes of Students Participating in Access and Success Programs by Cohort:** The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black colleges and universities (HBCUs) to improve retention and graduation rates. From fiscal 2001 to 2006,



## R62I00

the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBCU submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to the HBCUs. The committees request that MHEC collect progression, retention, and graduation data from each public HBCU on all students participating in the Access and Success program in fiscal 2014. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes. The report should include a summary of fiscal 2014 programs supported by Access and Success funds and a statement from each institution on how findings from the 2013 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2014, and every year thereafter.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>                           |
|---|---------------|---|
| Report on the fiscal 2014 outcomes by cohort of students participating in Access and Success programs | MHEC          | October 15, 2014, and annually thereafter |

**Preparing to Implement the Performance-based Funding Model:** The committees request that the Maryland Higher Education Commission (MHEC) work with higher education institutions to test and refine the Performance Based Funding (PBF) Framework endorsed by MHEC in 2013. MHEC should submit a report, no later than September 1, 2014, that includes the results of modeling the PBF framework using actual institutional data to simulate potential results of using PBF; any recommended adjustments to the framework; and an appropriate amount of base funds to be allocated to PBF beginning with the fiscal 2016 budget.

| <b>Information Request</b>           | <b>Author</b> | <b>Due Date</b>   |
|--------------------------------------|---------------|-------------------|
| Preparing to implement the PBF model | MHEC          | September 1, 2014 |

## R75T00 Higher Education

### Budget Amendments

#### R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of Morgan State University shall be reduced by \$300,000.

**Explanation:** This language reduces the Morgan State University general fund appropriation by \$0.3 million.

Add the following language to the general fund appropriation:

Further provided that this appropriation made for the purpose of the University System of Maryland institutions shall be reduced by \$1,700,000.

**Explanation:** This language reduces the University System of Maryland general fund appropriation by \$1.7 million.

Add the following language to the general fund appropriation:

Further provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015.

**Explanation:** The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

## R75T00

| Information Request   | Author | Due Date                            |
|---|--------|-------------------------------------|
| Status of corrective actions related to the most recent fiscal compliance audit | OLA    | 45 days before the release of funds |

Add the following language:

Further provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.

**Explanation:** Baltimore City Community College began consideration of the demolition of the Bard Building without a cost estimate from a demolition expert. It is the intent of the General Assembly that Baltimore City Community College should not move forward with demolition in fiscal 2014 or 2015.

### Committee Narrative

**Report on Expanding the Achieving Collegiate Excellence and Success Program:** With the passage of the College and Career Readiness and College Completion Act of 2013, the General Assembly signaled its commitment to preparing students for college and careers in high school and creating pathways for 2- and 4-year college completion and successful entry into the workforce. Achieving these goals will require additional advising and mentoring of students in the public schools and higher education institutions, especially with changing student demographics that are challenging the State to increase access and college completion among underrepresented student populations. The recently launched Achieving Collegiate Excellence and Success (ACES) program, a partnership among Montgomery County Public Schools, Montgomery College, and the Universities of Shady Grove, targets underrepresented students in higher education and provides them with a seamless education pathway from high school to college completion. The committees are interested in expanding ACES to other school systems and higher education institutions using the partnership model established by ACES. Therefore, the committees request that the University System of Maryland (USM), Maryland Association of Community Colleges (MACC) and Maryland State Department of Education (MSDE), in collaboration with local school systems, the Maryland Higher Education Commission, and higher education institutions, study the feasibility of expanding ACES. As part of the study, the College Readiness Outreach Program enacted by Chapter 429 of 2002 should be examined. The program, which has never been funded, has both a counseling component and an early commitment financial aid component that might be useful in considering a statewide college advising and mentorship program. A final report shall be submitted by December 1, 2014, that includes recommendations for implementation of a statewide program.

## R75T00

| <b>Information Request</b>           | <b>Authors</b>      | <b>Due Date</b>  |
|--------------------------------------|---------------------|------------------|
| Report on expanding the ACES Program | USM<br>MACC<br>MSDE | December 1, 2014 |

**Teacher Preparation Aligned with the Maryland College and Career Ready Standards:** The committees are interested in how Maryland teacher education programs are adapting their programs to align with the Maryland College and Career Ready Standards (MCCRS) so that future teachers are being prepared to teach the depth of content and knowledge that students will need to master and demonstrate proficiency on new student assessments aligned with MCCRS, the Partnership for Readiness for College and Careers (PARCC) tests. The committees are also aware of the new accreditation standards adopted by the Council for the Accreditation of Educator Preparation (CAEP) that raise the bar for teacher education programs. The committees request that the University System of Maryland (USM), Morgan State University (MSU), the Maryland Independent College and University Association (MICUA), the Maryland Association of Community Colleges (MACC), and St. Mary's College of Maryland (SMCM) on behalf of their teacher education programs and in collaboration with the Maryland State Department of Education (MSDE), submit a report by December 1, 2014, on how the programs are aligned with MCCRS and PARCC expectations for students and steps that are being taken to meet the new CAEP standards.

| <b>Information Request</b>                                 | <b>Authors</b>                              | <b>Due Date</b>  |
|--|---|------------------|
| Report on aligning teacher preparation programs with MCCRS | USM<br>MSDE<br>MSU<br>MICUA<br>MACC<br>SMCM | December 1, 2014 |

**Institutional Aid, Pell, and Loan Data by Expected Family Contribution Category:** In order to more fully understand all types of aid available to students, the committees request that data be submitted for each community college, public four-year institution, and independent institution on institutional aid, Pell grants, and student loans. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC). Additionally, data should be provided on Pell grants including the number and average award size by EFC. Finally, data should include the number of institutional aid awards and average award size by EFC for institutional grants, institutional athletic scholarships, and other institutional scholarships. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to

## R75T00

employees and dependents and students. Waiver information for students should be reported by each type of waiver in State law. This report should cover fiscal 2014 data received by MHEC from State institutions and is to be submitted in an electronic format (Excel file).

| <b>Information Request</b>                             | <b>Author</b> | <b>Due Date</b>   |
|--|---------------|-------------------|
| Institutional aid, Pell, and loan data by EFC category | MHEC          | December 15, 2014 |

**Instructional Faculty Workload Report:** The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty. However, there are other types of instructional faculty at institutions such as full- and part-time nontenured/nontenure track faculty including adjunct faculty, instructors, and lecturers. Focusing on only tenured/tenure-track faculty provides an incomplete picture of how students are taught. Therefore, the report should also include the instructional workload when all types of faculty are considered. Additional information may be included at the institution's discretion. Furthermore, USM's report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

| <b>Information Request</b>                      | <b>Authors</b>     | <b>Due Date</b>   |
|---|--------------------|-------------------|
| Annual report on instructional faculty workload | USM<br>MSU<br>SMCM | December 15, 2014 |

**Impact of Changes to Federal Financial Aid Programs:** The budget committees are concerned that the recent changes to the Federal Pell Grant program and the PLUS Loan program are having considerable consequences on the ability of low-income students in Maryland to access a higher education and successfully complete a degree program. Therefore, the budget committees intend to consult with national experts in higher education financial aid issues to evaluate the impact of the federal changes on Maryland students and efforts on the national level and in other states to mitigate the impact, and make recommendations that would address these concerns in Maryland.

**R95C00**  
**Baltimore City Community College**

**Budget Amendments**

Add the following language:

Provided it is the intent of the General Assembly that no funds be expended by Baltimore City Community College on the demolition of the Bard Building in fiscal 2014 or 2015.

**Explanation:** Baltimore City Community College began consideration of the demolition of the Bard Building without a cost estimate from a demolition expert. It is the intent of the General Assembly that Baltimore City Community College should not move forward with demolition in fiscal 2014 or 2015.

Add the following language:

Further provided that Baltimore City Community College may use up to \$200,000 to retain services for a complete building assessment of the Bard Building and for completion of a Part I and Part II project program for submission to the Department of Budget and Management's Office of Capital Planning for review and consideration.

**Explanation:** It is the intent of the General Assembly that Baltimore City Community College may use up to \$200,000, potentially from fund balance, to do a demolition assessment of the Bard Building and complete a Part I and Part II project program for demolition to be submitted to the Department of Budget and Management for review and consultation.

Add the following language:

Further provided that Baltimore City Community College (BCCC) should work with the Department of Information Technology (DoIT) to establish a task order request for proposal (TORFP) for Enterprise Resource Planning (ERP) services under a Consulting and Technical Services master contract. It is the intent of the General Assembly that DoIT provide guidance to BCCC to prepare a quality TORFP for the ERP project and to consider existing commercial off the shelf software used at other State higher education institutions. BCCC, in consultation with DoIT, shall submit a report to the House Appropriations Committee and the Senate Budget and Taxation Committee by December 15, 2014, on how BCCC will ensure the long-term stability and success of the institution's ERP implementation. BCCC should include milestones to implementation, a timeline for meeting those goals, and how it will comply with information privacy laws.



## R95C00

**Explanation:** BCCC should work with DoIT on establishing a quality TORFP for its ERP project and to consider using commercial off the shelf software used at other State higher education institutions. BCCC, with DoIT, shall submit a report to the budget committees by December 15, 2014, outlining how it will ensure successful implementation of the ERP project.

| <b>Information Request</b>         | <b>Authors</b> | <b>Due Date</b>   |
|------------------------------------|----------------|-------------------|
| ERP implementation progress report | BCCC<br>DoIT   | December 15, 2014 |

**S00A**  
**Department of Housing and Community Development**

**Budget Amendments**

Add the following language:

It is the intent of the General Assembly that the housing facilities provided by the United States Department of Veterans Affairs for use by veterans in the Homeless Veterans Domiciliary Program at the Perry Point VA Medical Center be provided only to veterans. The Maryland Department of Housing and Community Development may not use funds in this budget to offer financial assistance to provide housing for individuals at a veterans homeless project at Perry Point VA Medical Center that is not limited to providing housing and services to veterans exclusively.

**Explanation:** The General Assembly intends that the program targeted at veterans be used only for the benefit of veterans and that State agencies work with the federal government to ensure State veterans are the beneficiaries of this program.

**DIVISION OF FINANCE AND ADMINISTRATION**

**S00A27.01 Finance and Administration**

Reduce appropriation for the purposes indicated:

|   | <u>Funds</u> | <u>Positions</u> |
|---|--------------|------------------|
| 1. Delete general funds intended for the increased rent, security, and utility costs at the new location of the headquarters of the Department of Housing and Community Development in New Carrollton. The department is authorized to add special and federal funds by budget amendment, if necessary, to pay for these increased costs. | 1,146,764    | GF               |
| Total Reductions  | 1,146,764    | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| Position           | 44.00             | 44.00                |                         | 0.00                      |
| General Fund       | 5,702,839         | 4,556,075            | 1,146,764               |                           |
| Special Fund       | 5,335,900         | 5,335,900            | 0                       |                           |
| Federal Fund       | 1,460,522         | 1,460,522            | 0                       |                           |
| <b>Total Funds</b> | <b>12,499,261</b> | <b>11,352,497</b>    | <b>1,146,764</b>        |                           |

**T00**  
**Department of Business and Economic Development**

**Budget Amendments**

**DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT**

**T00F00.05 Office of Strategic Industries and Innovation**

|  |                     |    |                         |
|--|---------------------|----|-------------------------|
| Reduce appropriation for the purposes indicated:                           | <b><u>Funds</u></b> |    | <b><u>Positions</u></b> |
| 1. Delete a business development position that has been vacant since 2011. | 92,796              | GF | 1.00                    |
| <br>Total Reductions   | <br>92,796          |    | <br>1.00                |

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount Reduction</u></b> | <b><u>Position Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 12.00                   | 11.00                       |                                | 1.00                             |
| General Fund         | 2,856,151               | 2,763,355                   | 92,796                         |                                  |
| Special Fund         | 437,956                 | 437,956                     | 0                              |                                  |
| <b>Total Funds</b>   | <b>3,294,107</b>        | <b>3,201,311</b>            | <b>92,796</b>                  |                                  |

**T00F00.23 Maryland Economic Development Assistance Authority and Fund**

Add the following language to the general fund appropriation:

... provided that \$1,000,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may be transferred by budget amendment to the Maryland Technology Development Corporation (program T50T01.01) to provide initial funding for the Cybersecurity Investment Fund. The transfer of these funds is contingent on the enactment of SB 603 or HB 740. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

**Explanation:** This language would allow the transfer of funds from the Department of Business and Economic Development to the Maryland Technology Development Corporation in order to fund the Cybersecurity Investment Fund. The fund would provide seed and early-stage funding for emerging technology companies located in the State focused on cybersecurity and cybersecurity technology product development.

## T00

### DIVISION OF TOURISM, FILM AND THE ARTS

#### T00G00.03 Maryland Tourism Development Board

Add the following language to the general fund appropriation:

provided that \$450,000 of this appropriation made for the purpose of tourism grants may be expended only to provide a grant to the Maryland Academy of Sciences. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

**Explanation:** This language restricts funds under the Maryland Tourism Development Board to be used for a grant to the Maryland Science Center in fiscal 2015.

#### T00G00.08 Preservation of Cultural Arts Program

Add the following language to the special fund appropriation:

provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172.

**Explanation:** This language authorizes the Department of Business and Economic Development to use its Special Fund for the Preservation of Cultural Arts for additional funding under the Film Production Activity Tax Credit program. This language is contingent on a provision in Senate Bill 172 that would authorize the expanded use of the special fund.

### Committee Narrative

**Agency Reports on Customer Service Training:** The committees would like to encourage State agencies to provide the best possible customer service to Maryland citizens. The private sector often utilizes customer service training for front-line workers to ensure a positive customer experience and receives crucial feedback through customer satisfaction surveys. The committees request that the agencies with frequent interaction with the public develop plans for the improvement of customer service. Plans should include training sessions for employees and managers, and the use of surveys, workshops, or employee feedback. In formulating their plans, the agencies, including the State Highway Administration, the Maryland Department of the Environment, and the Department of Labor, Licensing, and Regulation, should consult with the Department of Business and Economic Development (DBED). DBED has established a program of streamlining public access to State resources under its Maryland Made Easy Initiative. DBED should further compile the plans of each agency, and their progress toward improvements to customer service, and report to the budget committees by December 15, 2014.

## T00

| <b>Information Request</b>              | <b>Authors</b>  | <b>Due Date</b>   |
|---|---|-------------------|
| Report on customer service improvements | DBED, in consultation with State Highway Administration, Maryland Department of the Environment, and Department of Labor, Licensing, and Regulation | December 15, 2014 |

### Fiscal 2014 Deficiency

#### T00G00.08 Preservation of Cultural Arts Program

Add the following language to the special fund appropriation:

, provided that this appropriation made for the purpose of grants to cultural arts organizations may also be expended to supplement programmatic funds under the Film Production Activity Tax Credit program contingent upon the enactment of Senate Bill 172.

**Explanation:** This language authorizes the Department of Business and Economic Development to use its Special Fund for the Preservation of Cultural Arts for additional funding under the Film Production Activity Tax Credit program. This language is contingent on a provision in Senate Bill 172 that would authorize the expanded use of the special fund.

**U00A**  
**Department of the Environment**

**Budget Amendments**

**LAND MANAGEMENT ADMINISTRATION**

**U00A06.01 Land Management Administration**

Reduce appropriation for the purposes indicated:

|  | <u>Funds</u> | <u>Positions</u> |
|--|--------------|------------------|
| 1. Reduce funding for the Oil Control Program commensurate with fiscal 2014 targeted reversion. The Oil Control Program received \$3,000,000 in general funds in fiscal 2014 to backfill the failure of SB 875 of 2013 (Maryland Oil Disaster Containment, Clean-Up and Contingency Fund, and Oil Contaminated Site Environmental Cleanup Fund), which would have increased the oil transfer fee. MDE's fiscal 2015 allowance includes approximately \$3,000,000 in general funds for the Oil Control Program as well. This action reduces \$550,000 in general funds – the same amount included as a targeted reversion of fiscal 2014 funding in the Governor's fiscal 2015 budget plan. | 550,000      | GF               |
| Total Reductions   | 550,000      | 0.00             |

| <u>Effect</u>      | <u>Allowance</u>  | <u>Appropriation</u> | <u>Amount Reduction</u> | <u>Position Reduction</u> |
|--------------------|-------------------|----------------------|-------------------------|---------------------------|
| Position           | 249.00            | 249.00               |                         | 0.00                      |
| General Fund       | 5,532,986         | 4,982,986            | 550,000                 |                           |
| Special Fund       | 18,546,506        | 18,546,506           | 0                       |                           |
| Federal Fund       | 10,186,657        | 10,186,657           | 0                       |                           |
| <b>Total Funds</b> | <b>34,266,149</b> | <b>33,716,149</b>    | <b>550,000</b>          |                           |



**V10A**  
**Department of Juvenile Services**

**Committee Narrative**

**OFFICE OF THE SECRETARY**

**V00D01.01 Office of the Secretary**

**Creation of a Centralized Hiring Process:** The budget committees direct the Department of Juvenile Services (DJS) to develop a plan for creating a centralized hiring unit within the Office of the Secretary to oversee and coordinate all departmental staffing needs. DJS has historically struggled with recruitment and retention of direct care employees in particular. Under the current system, each DJS facility is responsible for filling its assigned vacancies, with no coordination or oversight from DJS management or individuals with human resources functions. This often results in miscommunication about hiring policies and lengthy delays in filling vacancies. Considerable efficiencies could be realized through the development of a centralized hiring effort. DJS should develop a plan for consolidating its hiring resources, including a timeline, cost estimate and whether the consolidation can be accomplished with existing resources. The plan shall be submitted to the budget committees by October 1, 2014.

| <b>Information Request</b>               | <b>Author</b> | <b>Due Date</b> |
|--|---------------|-----------------|
| Creation of a centralized hiring process | DJS           | October 1, 2014 |

**DEPARTMENTAL SUPPORT**

**V00D02.01 Departmental Support**

**Improving Direct Care Employee Retention:** It is the intent of the budget committees that the Department of Juvenile Services (DJS), in consultation with the Department of Budget and Management (DBM), conducts an evaluation of ways to improve the retention of direct care employees. DJS has made considerable improvements in the ability to hire facility direct care employees; however, nearly half of new hires leave DJS service within two years. DJS has previously examined and recommended ways to improve facility culture; the remaining hindrance to employee retention is compensation. At a minimum, DJS and DBM should consider the fiscal impact and operational benefit of a general salary increase via the Annual Salary Review process and/or provision of an employee retention bonus program. The findings of the evaluation shall be submitted to the budget committees no later than November 1, 2014.

| <b>Information Request</b>               | <b>Authors</b> | <b>Due Date</b>  |
|--|----------------|------------------|
| Improving direct care employee retention | DJS<br>DBM     | November 1, 2014 |

**V10A**

**RESIDENTIAL AND COMMUNITY OPERATIONS**

**V00E01.01 Residential and Community Operations**

**Utilization of Alternative to Detention Programming:** The budget committees direct the Department of Juvenile Services (DJS) to conduct an evaluation on the availability and utilization of alternative to detention programs in Maryland. Data analyzing the use of secure detention in Maryland indicated that too many youth were unnecessarily detained. Expanding alternative to detention programming would provide resources to reduce the population of youth in DJS detention facilities. DJS has successfully completed a gap analysis of residential needs for committed youth and community-based programs for youth on probation. An appropriate follow-up to that analysis is developing an understanding of the continuum of alternative to detention programs available and how well those services meet the needs of DJS' predisposition population. The report shall be submitted to the budget committees no later than March 15, 2015.

| <b>Information Request</b>                          | <b>Author</b> | <b>Due Date</b> |
|---|---------------|-----------------|
| Utilization of alternative to detention programming | DJS           | March 15, 2015  |

**Fiscal 2014 Deficiency**

**BALTIMORE CITY REGION**

**V00G01.02 Baltimore City Region Community Operations**

| Reduce appropriation for the purposes indicated:   | <u><b>Funds</b></u> | <u><b>Positions</b></u> |
|--|---------------------|-------------------------|
| 1. Reduce deficiency funding for contractual mental health services. Year-to-date expenditures suggest these funds are not required. Funding beyond the existing appropriation should not be needed based on the department's new process for conducting evaluations internally. | 104,289 GF          |                         |
| Total Reductions   | 104,289             | 0.00                    |

| <u><b>Effect</b></u> | <u><b>Allowance</b></u> | <u><b>Appropriation</b></u> | <u><b>Amount Reduction</b></u> | <u><b>Position Reduction</b></u> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| General Fund         | 329,214                 | 224,925                     | 104,289                        |                                  |
| <b>Total Funds</b>   | <b>329,214</b>          | <b>224,925</b>              | <b>104,289</b>                 |                                  |

**V10A**

**Budget Amendments**

**METRO REGION**

**V00L01.02 Metro Region Community Operations**

Reduce appropriation for the purposes indicated:

|  | <u><b>Funds</b></u> | <u><b>Positions</b></u> |
|--|---------------------|-------------------------|
| 1. Delete duplicative funding for the new Evening Reporting Center in Montgomery County. Reducing these funds still provide the full appropriation needed to operate the center. | 318,065 GF          |                         |
| 2. Reduce funding for contractual mental health evaluations to be more in line with prior year actual expenditures. This reduction can be allocated amongst all regions.         | 500,000 GF          |                         |
| <br>Total Reductions   | 818,065             | 0.00                    |

| <u><b>Effect</b></u> | <u><b>Allowance</b></u> | <u><b>Appropriation</b></u> | <u><b>Amount Reduction</b></u> | <u><b>Position Reduction</b></u> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| Position             | 138.00                  | 138.00                      |                                | 0.00                             |
| General Fund         | 35,865,809              | 35,047,744                  | 818,065                        |                                  |
| Special Fund         | 527,942                 | 527,942                     | 0                              |                                  |
| Federal Fund         | 1,482,156               | 1,482,156                   | 0                              |                                  |
| <b>Total Funds</b>   | <b>37,875,907</b>       | <b>37,057,842</b>           | <b>818,065</b>                 |                                  |

**W00A**  
**Department of State Police**

**Budget Amendments**

Add the following language:

Provided that the General Fund appropriation for the Department of State Police be reduced by \$1,759,575 to increase turnover to 4.29%.

**Explanation:** This action would increase turnover to reflect actual turnover in recent years. The reduction increases the turnover from 3.57 to 4.29%.

**MARYLAND STATE POLICE**

**W00A01.02 Field Operations Bureau**

Add the following language to the special fund appropriation:

, provided that \$7,000,000 of this appropriation made for the purpose of vehicle and vehicle equipment purchase may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This language restricts \$7,000,000 of the special fund appropriation for the Department of State Police, Field Operations Bureau, to purchase vehicles and related equipment.

**Committee Narrative**

**Pursue a Goal of 150,000 Miles Maximum for Department of State Police Patrol Vehicles:** According to Consumer Reports, the average life expectancy of a new vehicle is around eight years, or 150,000 miles. As of fiscal 2013, the Department of State Police (DSP) patrol vehicle fleet had an average mileage of 169,000, and vehicles were taken out of service at 250,000 miles, on average. According to DSP, unscheduled maintenance and major repairs increase significantly after 150,000 miles, resulting in increased maintenance costs. It is the intent of the General Assembly that DSP pursue a goal of 150,000 miles maximum for patrol vehicles.

**Report on State Resources Allocated to the Maryland Coordination and Analysis Center:** The Maryland Coordination and Analysis Center (MCAC) was established shortly after September 11, 2001, as one of four components of the Anti-Terrorism Advisory Council (ATAC) of Maryland, which is an umbrella organization consisting of 17 federal, State, and

## W00A

local public safety executives mandated by the U.S. Attorney General to coordinate anti-terrorism activities. MCAC provides analytical support and disseminates information in support of law enforcement, public health, public safety, and homeland security to the 27 agencies assigned. MCAC senior management positions are occupied by at least one local, State, and federal law enforcement officer from the ATAC general membership; MCAC's director is from the Department of State Police (DSP). Currently, DSP employees are assigned at MCAC headquarters and three regional information centers. In addition to DSP, other State agencies have allocated personnel, funding, and resources to MCAC. The budget committees are uncertain what State resources have been provided to MCAC from the various partner State agencies. The budget committees request that DSP, in consultation with MCAC and partner State agencies, submit a report providing the following information for fiscal 2015: (1) the organizational structure of MCAC, including oversight and advisory committees; (2) a list of federal, State, and local agencies assigned at MCAC; (3) allocation of personnel and funding of all State agencies involved; and (4) a description of the activities conducted by MCAC. In addition, it is the intent of the budget committees that DSP, in consultation with MCAC, submit budgetary information, consolidating the budgetary resources received from State agencies, as an appendix in the Maryland Budget Highlights book starting in fiscal 2016 and for future fiscal years. The report shall be submitted by October 1, 2014.

| <b>Information Request</b>                  | <b>Authors</b> | <b>Due Date</b> |
|---|----------------|-----------------|
| Report on State resources allocated to MCAC | DSP<br>MCAC    | October 1, 2014 |

**Report on License Plate Reader Data and Program Effectiveness:** The budget committees are concerned that overall effectiveness of the license plate reader (LPR) program has not yet been evaluated. The budget committees request that the Department of State Police (DSP), in consultation with the Maryland Coordination and Analysis Center (MCAC), submit a report to the budget committees providing specified MCAC and DSP LPR data for calendar 2013. The MCAC LPR data shall include (1) the agencies in the State utilizing LPR technology; (2) the agencies using LPRs networked to MCAC; (3) total reads from mobile and fixed LPRs networked to MCAC; and (4) total alerts from mobile and fixed LPRs networked to MCAC. The DSP LPR data shall include (1) total reads from mobile LPRs; (2) total alerts from mobile LPRs; (3) total accepted alerts from mobile LPRs; (4) total verified alerts (meaning the license plate was confirmed to have a current violation) from mobile LPRs; and (5) enforcement actions taken in response to verified alerts from mobile LPRs. The report shall be submitted by October 1, 2014.

| <b>Information Request</b>                  | <b>Authors</b> | <b>Due Date</b> |
|---|----------------|-----------------|
| Report providing LPR data for calendar 2013 | DSP<br>MCAC    | October 1, 2014 |

## W00A

**Report on Cannabimimetic Agent Enforcement:** Cannabimimetic agents are chemical substances that are not derived from the marijuana plant but are designed to affect the body in ways similar to tetrahydrocannabinol (THC), the primary psychoactive ingredient in marijuana. Chapter 442 of 2013 codified cannabimimetic agents to the State's list of Schedule I controlled dangerous substances and defined several chemical substances that are considered cannabimimetic agents. The budget committees request that the Department of State Police (DSP) report by jurisdiction the total arrests or other enforcement actions taken as a result of the changes enacted by Chapter 442. Additionally, in consultation with local jurisdictions, DSP should describe the State's overall strategy to enforce Chapter 442. An interim report shall be submitted by December 31, 2014, and a final report shall be submitted by June 30, 2015, to the budget committees, House Judiciary Committee, and Senate Judicial Proceedings Committee.

| <b>Information Request</b>                         | <b>Author</b> | <b>Due Date</b>   |
|--|---------------|-------------------|
| Interim report on cannabimimetic agent enforcement | DSP           | December 31, 2014 |
| Final report on cannabimimetic agent enforcement   | DSP           | June 30, 2015     |

**Provide Sufficient Funding to Integrate the Criminal Justice Information System with the Maryland Automated Firearms System:** The Criminal Justice Information System (CJIS) Central Repository within the Department of Public Safety and Correctional Services (DPSCS) is used to collect, manage, and disseminate Maryland Criminal History Record Information. The Maryland Automated Firearms System (MAFS) is used by the Department of State Police (DSP) to report regulated firearm transfer and purchase requests to law enforcement units through the Maryland CJIS Message Switch. Integrating CJIS with MAFS would enable DSP to identify individuals who purchased a firearm before October 1, 2013, and were subsequently convicted of a disqualifying crime requiring the surrender of the firearm per Chapter 427 of 2013, the Firearm Safety Act. DPSCS advises it is not possible to immediately integrate or directly link MAFS with CJIS because MAFS is a name-based system, and CJIS is a fingerprint-based system. In order to integrate the systems, DPSCS needs to create a new separate and unique database that uses a unique identifier and pulls information from both of the existing databases. Additional funding would be necessary in DPSCS and DSP in order to create this new database. It is the intent of the General Assembly that DPSCS and DSP collaborate on the development of a plan for creating and implementing the required database and that the Governor provides sufficient funding in the fiscal 2016 budget to begin the integration of these systems.



## W00A

**Handgun Shell Casing Identification:** The budget committees are interested in obtaining information regarding the effectiveness of handgun shell casing identification requirements that stipulate that gun manufacturers submit casings to the Department of State Police (DSP) for entry into a relevant database. DSP should submit a report to the committees by October 1, 2014, that addresses the following:

- the use of the program over the last 4 years;
- the effectiveness of the program in solving crimes committed with a firearm;
- best practices of other states; and
- the overall benefits to the State of this program in criminal investigations.

The report should also recommend whether or not the provision of law should be continued.

| <b>Information Request</b>                                | <b>Author</b> | <b>Due Date</b> |
|---|---------------|-----------------|
| Effectiveness of shell casing identification requirements | DSP           | October 1, 2014 |

**X00A00  
Public Debt**

**Budget Amendments**

**X00A00.01 Redemption and Interest on State Bonds**

Reduce appropriation for the purposes indicated:

|   | <u><b>Funds</b></u> | <u><b>Positions</b></u> |
|---|---------------------|-------------------------|
| 1. Reduce general fund appropriation to recognize anticipated bond sale premiums. The budget plan does not recognize any bond sale premiums that are expected in fiscal 2015. Since July 2002, the State has been realizing substantial premiums when issuing tax-exempt bonds to institutional investors. The Department of Legislative Services (DLS) estimates that \$60.8 million in premiums will be realized in fiscal 2015. The department's approach is more cautious than historical trends or the administration's March 2014 estimate. DLS recommends that the State recognize \$60.0 million in likely GO bond sale premiums. The bond sale premiums should be used to offset the \$40.0 million reduction in general funds and provide fiscal 2015 with a \$20.0 million end-of-year Annuity Bond Fund balance.  | 40,000,000          | GF                      |
| 2. Reduce the Public Debt appropriation to reflect the March 2014 general obligation (GO) bond sale. The fiscal 2015 allowance includes \$195.0 million to support GO bond debt service costs. On March 5, 2014, the State sold \$737.4 million in GO bonds. This included \$450.0 million in tax-exempt bonds, \$50.0 million in taxable bonds, and \$237.4 million in refunding bonds. The cost of these bonds was less than anticipated in the fiscal 2015 allowance. Debt service costs for the \$500.0 million in new issuance bonds are \$0.4 million less than anticipated. The refunding reduced debt service costs by an additional \$2.4 million. The bond sale premium totaled \$55.7 million, which is \$14.9 million more than anticipated in the budget. The lower debt service costs and the high premium reduce the amount of general funds required to support fiscal 2015 public debt spending. | 15,000,000          | GF                      |
| <b>Total Reductions</b>   | <b>55,000,000</b>   | <b>0.00</b>             |

**X00A00**

| <b><u>Effect</u></b> | <b><u>Allowance</u></b> | <b><u>Appropriation</u></b> | <b><u>Amount<br/>Reduction</u></b> | <b><u>Position<br/>Reduction</u></b> |
|----------------------|-------------------------|-----------------------------|------------------------------------|--------------------------------------|
| General Fund         | 195,000,000             | 140,000,000                 | 55,000,000                         |                                      |
| Special Fund         | 832,932,357             | 832,932,357                 | 0                                  |                                      |
| Federal Fund         | 11,489,645              | 11,489,645                  | 0                                  |                                      |
| <b>Total Funds</b>   | <b>1,039,422,002</b>    | <b>984,422,002</b>          | <b>55,000,000</b>                  |                                      |

**Y01A  
State Reserve Fund**

**Budget Amendments**

**Y01A01.01 Revenue Stabilization Account**

Reduce appropriation for the purposes indicated:

|  | <u><b>Funds</b></u> | <u><b>Positions</b></u> |
|--|---------------------|-------------------------|
| 1. Reduce the Rainy Day Fund appropriation and maintain a fund balance that equals 5% of general fund revenues. To maintain the 5% balance, Section 45 eliminates the Administration's \$204.5 million transfer from the Rainy Day Fund to the general fund. | 208,500,000         | GF                      |
| Total Reductions   | 208,500,000         | 0.00                    |

| <u><b>Effect</b></u> | <u><b>Allowance</b></u> | <u><b>Appropriation</b></u> | <u><b>Amount Reduction</b></u> | <u><b>Position Reduction</b></u> |
|----------------------|-------------------------|-----------------------------|--------------------------------|----------------------------------|
| General Fund         | 228,213,999             | 19,713,999                  | 208,500,000                    |                                  |
| <b>Total Funds</b>   | <b>228,213,999</b>      | <b>19,713,999</b>           | <b>208,500,000</b>             |                                  |

## Sections

### Budget Amendments

Amend the following language:

#### Section 12 Executive Salary Schedule

##### STATE TREASURER'S OFFICE

|             |      |                   |
|-------------|------|-------------------|
| Executive V | 9905 | 112,105           |
| Executive V | 9905 | <del>99,799</del> |
|             |      | <u>104,000</u>    |
| Executive V | 9905 | 84,217            |
| Executive V | 9905 | 102,639           |
| Executive V | 9905 | <u>107,454</u>    |

**Explanation:** This language is a technical correction to Section 12 of the budget bill and corrects technical errors for executive pay plan positions. Funding is already included in the fiscal 2015 budget allowance.

Amend the following section:

#### Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund

## Sections

source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Amend the following language:

### Section 19 Retirees Health Insurance

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015 funding for health insurance shall be reduced by ~~\$23,816,252~~ 25,362,001 in ~~Executive Branch~~ agencies to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the following amounts in accordance with a schedule determined by the Governor:

|     | Agency  | General Funds |
|-----|---|---------------|
| B75 | General Assembly                                  | 286,223       |
| C00 | Judiciary   | 1,259,526     |
| C80 | Office of the Public Defender                     | 365,554       |
| C81 | Office of the Attorney General                    | 58,177        |
| C82 | State Prosecutor                                  | 4,169         |
| C85 | Maryland Tax Court                                | 2,637         |
| D05 | Board of Public Works (BPW)                       | 3,254         |
| D10 | Executive Department – Governor                   | 32,952        |
| D11 | Office of Deaf and Hard of Hearing                | 609           |
| D12 | Department of Disabilities                        | 6,698         |
| D15 | Boards and Commissions                            | 29,792        |
| D16 | Secretary of State                                | 8,342         |
| D17 | Historic St. Mary’s City Commission               | 9,802         |
| D18 | Governor’s Office for Children                    | 6,607         |
| D25 | BPW Interagency Committee for School Construction | 9,075         |
| D26 | Department of Aging                               | 8,603         |
| D27 | Maryland Commission on Civil Rights               | 10,542        |
| D38 | State Board of Elections                          | 14,143        |
| D39 | Maryland State Board of Contract Appeals          | 2,440         |
| D40 | Department of Planning                            | 50,579        |
| D50 | Military Department                               | 45,058        |
| D55 | Department of Veterans Affairs                    | 19,228        |
| D60 | Maryland State Archives                           | 7,809         |



## Sections

|                     |   |  |
|---------------------|---|--|
| E00                 | Comptroller of Maryland                                     | 327,794                                    |
| E20                 | State Treasurer's Office                                    | 10,522                                     |
| E50                 | Department of Assessments and Taxation                      | 124,616                                    |
| E75                 | State Lottery and Gaming Control Agency                     | 49,235                                     |
| E80                 | Property Tax Assessment Appeals Board                       | 3,269                                      |
| F10                 | Department of Budget and Management                         | 56,434                                     |
| F50                 | Department of Information Technology                        | 32,963                                     |
| H00                 | Department of General Services                              | 161,097                                    |
| K00                 | Department of Natural Resources                             | 168,790                                    |
| L00                 | Department of Agriculture                                   | 105,621                                    |
| M00                 | Department of Health and Mental Hygiene                     | 2,083,766                                  |
| N00                 | Department of Human Resources                               | 1,210,344                                  |
| P00                 | Department of Labor, Licensing and Regulation               | 101,947                                    |
| Q00                 | Department of Public Safety and Correctional Services       | 4,572,497                                  |
| R00                 | State Department of Education                               | 178,068                                    |
| R15                 | Maryland Public Broadcasting Commission                     | 31,691                                     |
| R62                 | Maryland Higher Education Commission                        | 18,170                                     |
| R75                 | Support for State Operated Institutions of Higher Education | 4,318,948                                  |
| R99                 | Maryland School for the Deaf                                | 117,602                                    |
| T00                 | Department of Business and Economic Development             | 68,736                                     |
| U00                 | Department of the Environment                               | 138,153                                    |
| V00                 | Department of Juvenile Services                             | 838,632                                    |
| W00                 | Department of State Police                                  | <u>850,222</u>                             |
| Total General Funds |   | <del>16,265,187</del><br><u>17,810,936</u> |

**Explanation:** This action adds the General Assembly and the Judiciary to the fiscal 2015 across-the-board reduction to health insurance.

Strike SECTION 20 in its entirety and substitute the following:

### **Section 20 Fiscal 2015 Pension Reinvestment Reduction**

SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the Governor, Chief Judge, and Presiding Officers shall reduce the amount of supplemental retirement contributions by the following amounts contingent upon the enactment of SB 172 or HB 162:

|                                   |                    |
|-----------------------------------|--------------------|
| General Funds – Executive Branch: | \$172,639,712      |
| General Funds – General Assembly: | \$936,218          |
| General Funds – Judiciary:        | \$2,939,846        |
| Special Funds:                    | \$12,459,356       |
| Federal Funds:                    | <u>\$8,258,002</u> |

## Sections

The Governor shall allocate the statewide reduction to the supplemental retirement contributions across all State agencies. The Department of Budget and Management shall provide a schedule of the statewide reduction allocation to the budget committees and the Department of Legislative Services by June 15, 2014.

**Explanation:** This action strikes the reduction in the budget as introduced by the Governor to supplemental retirement contribution and substitutes the language above. The new language reduces the amount of the supplement retirement contribution in fiscal 2015 by \$200 million in total leaving \$100 million that will still be contributed. The reduction to the supplemental retirement payment is \$100 million more than what the Governor introduced.

| <b>Information Request</b>     | <b>Author</b>                       | <b>Due Date</b> |
|--------------------------------|-------------------------------------|-----------------|
| Statewide reduction allocation | Department of Budget and Management | June 15, 2014   |

Add the following section:

### **Section 21 Across-the-board Reductions and Higher Education**

SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

### **Section 22 Chesapeake Employers' Insurance Company Fund Accounts**

SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal. The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

## Sections

**Explanation:** This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

| <b>Information Request</b>                 | <b>Author</b> | <b>Due Date</b>                   |
|--|---------------|-----------------------------------|
| Report on status of ledger control account | CEIC          | Monthly beginning on July 1, 2014 |

Add the following section:

### **Section 23 Reporting Federal Funds**

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

| <b>Information Request</b>                              | <b>Author</b> | <b>Due Date</b>                       |
|---|---------------|---------------------------------------|
| Reporting components of each federal fund appropriation | DBM           | With submission of fiscal 2016 budget |

## Sections

Add the following section:

### Section 24 Federal Fund Spending

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2015, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (i) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
  - (ii) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
  - (iii) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

## Sections

Add the following section:

### Section 25 Indirect Costs Report

SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016 budget books. The report shall detail by agency for the actual fiscal 2014 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2015, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

**Explanation:** This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

| Information Request             | Author | Due Date   |
|---------------------------------|--------|--|
| Annual report on indirect costs | DBM    | With submission of the Governor's fiscal 2016 budget books |

Add the following section:

### Section 26 Executive Long-term Forecast

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

## Sections

**Explanation:** This annual language provides for the delivery of the Executive's general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

| <b>Information Request</b> | <b>Author</b>                       | <b>Due Date</b>  |
|----------------------------|-------------------------------------|--|
| Executive forecasts        | Department of Budget and Management | With the submission of the Governor's fiscal 2016 budget books |

Add the following section:

### **Section 27 Reporting on Budget Data and Organizational Charts**

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.



## Sections

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

**Explanation:** This annual language provides for consistent reporting of fiscal 2014, 2015, and 2016 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Add the following section:

### **Section 28 Interagency Agreements**

SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2014 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement; and,

## Sections

- (9) the justification submitted to DBM for indirect cost recovery rates greater than 20%.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2014, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2014.

**Explanation:** The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. The report also requires DBM to report on the justification for any interagency agreement with an indirect cost recovery rate greater than 20%. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2014, to the budget committees and the Department of Legislative Services.

| <b>Information Request</b>                        | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|------------------|
| Consolidated report on all interagency agreements | DBM           | December 1, 2014 |

Add the following section:

### **Section 29 Budget Amendments**

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
- (i) appropriating funds available as a result of the award of federal disaster assistance; and
  - (ii) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.

## Sections

- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
- (i) that amendment has been submitted to the Department of Legislative Services (DLS); and
  - (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
- (i) restore funds for items or purposes specifically denied by the General Assembly;
  - (ii) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;
  - (iii) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and
  - (iv) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

## Sections

- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology (IT) projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.
- (8) Further provided that the fiscal 2015 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2015 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2016 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

Add the following section:

### **Section 30 Maintenance of Accounting Systems**

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

## Sections

- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2014 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2014 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2014 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

| Information Request   | Authors             | Due Date  |
|---|---------------------|---|
| Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01 | DHMH<br>MSDE<br>DHR | November 1, 2014<br>March 1, 2015<br>June 1, 2015 |

Add the following section:

### **Section 31 Secretary's or Acting Secretary's Nomination and Salary**

SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a secretary or an acting secretary of any department whose nomination as secretary has been rejected by the Senate or an acting secretary who was serving in that capacity prior to the 2014 session whose nomination for the secretary position was not put forward and approved by the Senate during the 2014 session unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2014.

## Sections

**Explanation:** This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Add the following section:

### **Section 32 The “Rule of 100”**

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2014, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position’s classification is not one for which another position was abolished through the Voluntary Separation Program; and
- (3) any positions created will be abolished in the event that non-State funds are no longer available.



## Sections

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2015, the status of positions created with non-State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

| <b>Information Request</b>   | <b>Author</b> | <b>Due Date</b> |
|--|---------------|-----------------|
| Certification of the status of positions created with non-State funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 | DBM           | June 30, 2015   |

Add the following section:

### **Section 33 Annual Report on Authorized Positions**

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2014, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2014 and 2015, including non-budgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management (DBM) shall also prepare during fiscal 2015 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2016 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2016 Governor's budget books shall also be provided.

## Sections

**Explanation:** This is annual language providing reporting requirements for regular and contractual State positions.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b> |
|---|---------------|-----------------|
| Total number of FTEs on June 30 and July 1, 2014                    | DBM           | July 14, 2014   |
| Report on the creation, transfer, or abolition of regular positions | DBM           | As needed       |

Add the following section:

### **Section 34 Annual Executive Pay Plan Report**

SECTION 34. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014; January 15, 2015; and April 15, 2015; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

**Explanation:** Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

| <b>Information Request</b>  | <b>Author</b>                       | <b>Due Date</b>  |
|-----------------------------|-------------------------------------|--|
| Report of all EPP positions | Department of Budget and Management | July 15, 2014;<br>October 15, 2014;<br>January 15, 2015; and<br>April 15, 2015 |

## Sections

Add the following section:

### Section 35 Positions Abolished in the Budget

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

### Section 36 Annual Report on Health Insurance Receipts and Spending

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2016 Governor's budget books an accounting of the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

| Information Request  | Author                              | Due Date   |
|--|-------------------------------------|--|
| Accounting of the employee and retiree health plan revenues and expenditures | Department of Budget and Management | With submission of Governor's fiscal 2016 budget books |

## Sections

Add the following section:

### **Section 37 Chesapeake Bay Restoration Spending**

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2014 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be included as an appendix in the fiscal 2016 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted electronically in disaggregated form to DLS.

**Explanation:** This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2016 budget submission information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) two-year milestones funding.

| <b>Information Request</b>  | <b>Authors</b>    | <b>Due Date</b>                     |
|---|-------------------|-------------------------------------|
| Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration, and two-year milestones expenditures | DBM<br>DNR<br>MDE | Fiscal 2016 State budget submission |

## Sections

Add the following section:

### **Section 38 Regional Greenhouse Gas Initiative Revenues**

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the revenue from the Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and set-aside allowances to the General Assembly in conjunction with submission of the fiscal 2016 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The report shall detail revenue assumptions used to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) prior year fund balance from RGGI auction revenue used to support the appropriation; and
- (5) anticipated revenue from set-aside allowances.

The report shall also include detail on the amount of the SEIF from RGGI auction revenue available to each agency that receives funding through each required allocation, separately identifying any prior year fund balance:

- (1) energy assistance;
- (2) residential rate relief;
- (3) energy efficiency and conservation programs, low- and moderate-income sector;
- (4) energy efficiency and conservation programs, all other sectors;
- (5) renewable and clean energy programs and initiatives, education, and climate change programs;
- (6) administrative expenditures;
- (7) dues owed to the RGGI, Inc.; and
- (8) transfers made to other funds.

## Sections

**Explanation:** This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2016 detail on the revenue assumptions for RGGI auctions budgeted in each fiscal year as well as how those revenues are distributed to various agencies. This information increases transparency, differentiates funding from the SEIF that is available from sources other than RGGI auctions, and allows for analysis of whether the allocation of RGGI auction revenue meets statutory requirements. This language is similar to language included in prior budget bills.

| <b>Information Request</b>                                    | <b>Author</b> | <b>Due Date</b>  |
|---|---------------|--|
| Report on revenue assumptions and use of RGGI auction revenue | DBM           | With submission of the Governor's fiscal 2016 budget books and annually thereafter |

Add the following section:

### **Section 39 Submission of the Uniform Crime Report**

SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

**Explanation:** The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2013 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit



## Sections

a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

| <b>Information Request</b> | <b>Author</b> | <b>Due Date</b>                           |
|----------------------------|---------------|---|
| 2013 UCR                   | DSP           | 45 days prior to the expenditure of funds |

Add the following section:

### **Section 40 Medicaid Enterprise Restructuring Project**

SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for expenditures on deliverables within the System Development Phase of the System Development Life Cycle (SDLC) process as defined under the Department of Information Technology (DoIT) SDLC process until DoIT and the Department of Health and Mental Hygiene (DHMH) submit to the budget committees:

- (1) confirmation of the successful completion of all systems requirements documents and completion of draft system design documents;
- (2) confirmation of the development of an adequate Integrated Master Schedule; and
- (3) revised budget estimates, an updated information technology project request document, and a go-live date.

The budget committees shall have 30 days to review and comment on the submission from DoIT and DHMH.

Further provided that, beginning on July 15, 2014, and continuing until the MERP go-live date, DoIT shall provide the budget committees with quarterly updates on the progress of MERP. The updates shall be in the format used by the department in its fiscal year-end major information technology development project report.

**Explanation:** Progress on MERP significantly deteriorated during 2013. DHMH and DoIT are currently exploring options on how best to proceed with the project. The language restricts funding for the system development phase of the project until certain project documentation is confirmed as being complete and additional information is provide to the budget committees. Additional reporting requirements are also added.

## Sections

| Information Request             | Authors      | Due Date                                    |
|---------------------------------|--------------|---|
| MERP documentation              | DoIT<br>DHMH | Prior to expenditures on system development |
| MERP quarterly progress reports | DoIT         | Quarterly beginning July 15, 2014           |

Add the following section:

### Section 41 Child Care Subsidy Eligibility

SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of the General Fund appropriation for the Maryland State Department of Education (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit a report to the budget committees regarding the transfer of child care subsidy eligibility determinations from DHR to MSDE. The report shall include the following information:

- (1) how the shift in eligibility determinations improves the program for both individuals receiving the child care subsidy and MSDE;
- (2) how MSDE's vendor will implement child care subsidy eligibility determinations;
- (3) the impact on services provided to individuals who want to apply for multiple social services including the child care subsidy;
- (4) the impact on DHR's eligibility determinations function with respect to quality of performance, positions required, budgetary needs, and how DHR can reduce spending on eligibility determinations by \$13,100,000;
- (5) how and when funding will shift from DHR to MSDE and how much DHR will need as a replacement; and
- (6) an accounting of costs and savings for MSDE and the vendor contract.

As it has been estimated that the transfer of eligibility determinations will result in budgetary savings of up to \$4,000,000 in general funds, \$2,000,000 of which is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget committees have the expectation of an additional \$2,000,000 General Fund withdrawn appropriation during the 2015 legislative session, or a targeted reversion of that amount at the close of fiscal 2015.

## Sections

A follow-up report shall be submitted by December 1, 2014 with budget costs and savings information based on the experience of DHR's eligibility determinations function and MSDE's vendor, and other substantive changes to the program from what is outlined in the July 1, 2014 report. The budget committees shall have 45 days for review and comment following receipt of the initial report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Child care subsidy eligibility determinations are currently performed by DHR, but the responsibility is expected to transfer to MSDE on July 1, 2014, who will then use a private vendor. DHR receives funding from the Child Care and Development Fund to perform the determinations, and that funding is also expected to transfer from DHR's budget to MSDE. DHR receives \$13.1 million in fiscal 2015 for eligibility determinations.

The language restricts \$100,000 from the general fund appropriations of DHR and MSDE until a report is submitted with more information about the transfer of eligibility determinations, including how it improves the program for both recipients of the subsidy and MSDE, how MSDE's vendor will perform eligibility determinations, the impact on individuals who wish to apply for multiple services, the impact on DHR's other eligibility determination functions, DHR's position and budgetary needs, and the expected cost savings. The report is due July 1, 2014. The language requests a follow-up report by December 1, 2014, with updated budget information based on the experience of DHR and MSDE's vendor, and substantive changes to the eligibility determination process.

MSDE believes transitioning to a private vendor could reduce costs by \$3 million to \$4 million. The Governor's fiscal 2015 budget plan already accounts for some of the cost savings, withdrawing \$2 million in general funds from MSDE's fiscal 2014 working budget. The budget languages adds the expectation of the budget committees that an additional \$2 million in general fund cost savings will be recognized either through a withdrawn appropriation during the 2015 legislative session or at the closing of the fiscal 2015 budget.

| <b>Information Request</b>  | <b>Authors</b> | <b>Due Date</b>                  |
|---|----------------|----------------------------------|
| Information in transitioning child care subsidy eligibility determinations from DHR to MSDE | DHR<br>MSDE    | July 1, 2014<br>December 1, 2014 |

## Sections

Add the following section:

### **Section 42 Historical and Projected Chesapeake Bay Restoration Spending**

SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Planning, the Department of Natural Resources, the Maryland Department of Agriculture, the Maryland Department of the Environment, and the Department of Budget and Management provide a report to the budget committees by December 1, 2014, on Chesapeake Bay restoration spending including:

- (1) to the extent practicable, fiscal 2000 to 2014 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reduction; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries;
- (2) projected fiscal 2015 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries; and
- (3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2015 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

**Explanation:** This language expresses the intent that the Maryland Department of Planning (MDP), the Department of Natural Resources (DNR), the Maryland Department of Agriculture (MDA), the Maryland Department of the Environment (MDE), and the Department of Budget and Management (DBM) provide a report by December 1, 2014, on historical and projected Chesapeake Bay restoration spending and associated impacts and the overall framework to meet the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay.

| <b>Information Request</b>                                   | <b>Authors</b>                  | <b>Due Date</b>  |
|--|---------------------------------|------------------|
| Historical and projected Chesapeake Bay restoration spending | MDP<br>DNR<br>MDA<br>MDE<br>DBM | December 1, 2014 |

## Sections

Add the following section:

### Section 43 Delete Vacant Positions

SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall abolish 150 vacant regular full-time equivalent positions and reduce agency appropriations by at least \$14,000,000 in general funds from the Executive Branch in fiscal 2015. Further provided that abolitions shall occur on or before July 1, 2014, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2016 budget submission. A schedule of the abolished positions and funding, by program, shall be submitted to the budget committees by July 1, 2014.

**Explanation:** This action abolishes 150 vacant positions and at least \$14.0 million in general funds from the Executive Branch.

| Information Request       | Author                              | Due Date   |
|---------------------------|-------------------------------------|--|
| Vacant position reduction | Department of Budget and Management | July 1, 2014, and with submission of Governor's fiscal 2016 budget books |

Add the following section:

### Section 44 Weather-related Closures

SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that, in fiscal 2014 and fiscal 2015, the Developmental Disabilities Administration within the Department of Health and Mental Hygiene shall:

- (1) determine all cost savings realized due to nonpayment to providers for weather-related closures;
- (2) implement a methodology to distribute funds from cost savings realized due to nonpayment to providers for weather-related closures to:
  - (i) providers that experienced loss of revenue due to weather-related closures; and
  - (ii) residential service providers that experienced weather-related costs including staff overtime, resident relocation, or other costs necessary to ensure health and safety; and

## Sections

- (3) distribute, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, all funds from cost savings realized due to nonpayment to providers for weather-related closures to providers submitting required information.

To be eligible to receive redistributed funds from cost savings realized due to nonpayment to providers for weather-related closures, a provider shall report to the department:

- (1) the date or dates of each weather-related absence for which a claim is being submitted;
- (2) a detailed listing of financial losses and/or increased costs directly attributed to each weather-related absence; and
- (3) an explanation of how the claimed amount of financial losses and increased costs were determined.

The department shall prepare guidelines and instructions for providers to submit weather-related claims. In addition, the department must, within 30 days after the end of the fiscal year, report to the committees the amount of funds from cost savings realized due to nonpayment to providers that is distributed to providers in fiscal 2014 and 2015.

**Explanation:** In fiscal 2012, the Developmental Disabilities Administration (DDA) changed its reimbursement policies with regard to absence days in residential, day, and supported employment services. Historically, DDA had paid standard daily rates to providers when individuals did not attend the fee payment system programs. Beginning July 1, 2011, DDA increased the rate for present days in these programs and reduced the number of bed hold days or absence days to residential programs to align with the Federal Center for Medicare and Medicaid Services reimbursable limit of 33 days. For day habilitation and supported employment programs, DDA eliminated payment for absence days on which matching federal funds cannot be claimed. This language expresses the intent that funds from cost savings realized due to nonpayment to providers in fiscal 2014 and 2015 for weather-related closures be distributed to providers, based on the proportion of financial loss reported by each provider and to the extent funds are available in the budget, to providers submitting required information.

| <b>Information Request</b> | <b>Author</b>                           | <b>Due Date</b>                                      |
|----------------------------|---|--|
| Weather-related closures   | Department of Health and Mental Hygiene | Within 30 days after the end of fiscal 2014 and 2015 |



## Sections

Add the following section:

### **Section 45 Maintain Rainy Day Fund**

SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2015, no funds may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.

**Explanation:** This action precludes the transfer of balance out of the Rainy Day Fund and into the general fund. Legislative action leaves a fund balance of 5% in the Rainy Day Fund.

Add the following section:

### **Section 46 State Academic Policy**

SECTION 46. AND BE IT FURTHER ENACTED, That:

The General Assembly finds that:

- (1) intellectual and academic freedom are essential to democracy, human rights, human enlightenment, and human progress;
- (2) academic boycotts against institutions of higher education and their faculty are anathema to free societies and free minds; and
- (3) official state control of intellectual inquiry and activity is a mark of authoritarian societies and is strongly disfavored in a pluralistic democratic culture.

The General Assembly declares that it is the policy of the State to:

- (1) reaffirm our Declaration of Cooperation with the State of Israel that has resulted in the successful exchange of commerce, culture, technology, tourism, trade, economic development, scholarly inquiry, and academic cooperation for well over two decades;
- (2) oppose Maryland public institutions' support of the movement known as Boycott, Divestment and Sanctions, designed to delegitimize the democratic State of Israel;
- (3) condemn the American Studies Association's boycott against institutions of higher education in Israel;
- (4) affirm intellectual and academic freedom in Maryland and our reputation as a leader in intellectual inquiry and dialogue; and

## Sections

- (5) strongly encourage that all colleges, universities, faculty, staff, and students protect and advance the open flow of public discourse, debate, and academic freedom.

**Explanation:** This language denounces the academic boycott of Israel by the American Studies Association and encourages all colleges and universities support the open flow of public discourse, debate, and academic freedom.

## Technical Amendments

Renumber SECTION 21 as SECTION 47, and SECTION 22 as SECTION 48.

### Technical Amendments to Supplemental Budget No. 1 – Amendments to Senate Bill 170/ House Bill 160

Amend the following language:

#### Amendment No. 14:

On page 21, after line 6, insert “SECTION 21. 21A.”

Strike the following language:

#### Amendment No. 15:

~~On page 207, line 7, strike “21” and replace with “22”. On line 14, strike “22” and replace with “23”.~~

~~Technical correction to renumber Sections 21 and 22 of the budget bill due to the inclusion of amendment 14 that adds a new Section 21.~~

**Explanation:** Technical amendments to Supplemental Budget No. 1.

**Report on the  
State Capital Budget (SB 171)**



| <b>Items in Fiscal 2015 Capital Budget – Other Restrictions/Contingencies/Reports</b> |   |   |                      |   |               |
|---|---|---|----------------------|---|---------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>   | <b>Report/Letter</b> | <b>Due Date</b>                             | <b>Amount</b> |
| CAP00   | Maryland Economic Development Corporation                                   | Requests notification and financing information for agreements with State agencies.   | Letter               | As needed 90 days before a formal agreement |               |
| DH0104  | Military Department (MD)  | Requests MD to submit an updated Facilities Master Plan.  | Report               | June 1, 2015                                |               |
| DH0104  | MD  | Requests MD to submit a report detailing the policies and procedures for obtaining matching federal funds for National Guard capital projects that require a State match. | Report               | October 1, 2014                             |               |
| KA17  | Department of Natural Resources Fisheries Service                           | Requests a report on the scope of work in the Oyster Restoration program and monitoring data.   | Report               | December 1, 2014                            |               |
| RA01(A)   | Maryland State Department of Education Public Library Capital Grant Program | Requires notification to the General Assembly for any reallocation of the authorization or prior authorized funds for previously authorized or new projects.              | Letter               | Prior to a reallocation                     |               |



| <b>Items in Fiscal 2015 Capital Budget – Other Restrictions/Contingencies/Reports</b> |   |  |                      |   |               |
|---|---|--|----------------------|---|---------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>  | <b>Report/Letter</b> | <b>Due Date</b>                           | <b>Amount</b> |
| RA01(B)   | State Library Resource Center and the Maryland State House Trust                            | Restricts funds until a memorandum of understanding between the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System and the Maryland State House Trust is submitted that ensures the prominent and ongoing display of the six Lord Baltimore Portraits in the State. | Letter               | 45 days prior to the expenditure of funds | \$12,000,000  |
| RM00  | Morgan State University/ Department of Budget and Management (DBM)                          | Restricts funds until DBM submits a letter indicating that certain program planning documents for the Athletic Facilities Renovation have been submitted to DBM and approved.  | Letter               | 45 days prior to the expenditure of funds | \$1,000,000   |
| UB00(A)   | Maryland Environmental Service Infrastructure Improvement Fund                              | Requires notice of expenditures exceeding the amounts listed in the bill by more than 7.5% or use of funds for previously authorized projects without notification to the General Assembly.  | Letter               | As needed                                 |               |
| ZA00D   | American Communities Trust, Inc. and Department of Housing and Community Development (DHCD) | Restricts funds until a report is submitted on the coordination of the Baltimore Food Hub project with the DHCD food desert initiative, the Maryland Food Center Authority (MFCA), and other Maryland food hub projects.   | Report               | September 15, 2014                        | \$750,000     |

| <b>Items in Fiscal 2015 Capital Budget – Other Restrictions/Contingencies/Reports</b> |   |   |                      |   |               |
|---|---|---|----------------------|---|---------------|
| <b>Budget Code</b>  | <b>Agency</b>   | <b>Contingency Language/Narrative</b>   | <b>Report/Letter</b> | <b>Due Date</b>                           | <b>Amount</b> |
| ZA00I   | Real Food Productions L3C and DHCD  | Restricts funds until a report is submitted on the coordination of the Eastern Shore Food Hub project with the DHCD food desert initiative, MFCA, and other Maryland food hub projects.   | Report               | September 15, 2014                        | \$500,000     |
| ZA00J   | Multi-sport Stadium Task Force  | Requests the establishment of a workgroup to study the feasibility of building a multi-sport stadium which is expected to submit a report to the budget committees related to a review of plans and financing options for the multi sport stadium at the Green Branch Athletic Complex. | Report               | On or before January 1, 2015              |               |
| ZA00K   | Johns Hopkins University (JHU) and University of Maryland College Park (UMCP) | Restricts funds for the High Performance Computing Data Center until JHU and UMCP develop and submit a plan on providing access to the center for other Maryland public and nonprofit private four-year institutions of higher education.   | Report               | 45 days prior to the expenditure of funds | \$15,000,000  |
| ZA00AB  | Board of Directors of the National Sailing Hall of Fame and Museum, Inc.      | Restricts funds until evidence is provided that an amended lease that has been approved by the Board of Public Works (BPW), all of the trigger events for the agreement-to-lease have gone into effect, and information about future State funding requests is submitted.               | Letter               | 45 days prior to the release of funds     | \$250,000     |

| <b>Items in Fiscal 2015 Capital Budget – Other Restrictions/Contingencies/Reports</b> |  |  |                      |   |               |
|---|--|--|----------------------|---|---------------|
| <b>Budget Code</b>  | <b>Agency</b>  | <b>Contingency Language/Narrative</b>  | <b>Report/Letter</b> | <b>Due Date</b>                           | <b>Amount</b> |
| ZA00AD  | BPW  | Restricts funds until BPW certifies the new Regional Medical Center in Prince George's County has a financially viable project plan. | Letter               | 45 days prior to the expenditure of funds | \$15,000,000  |
| ZA00AD  | University of Maryland Medical System, Prince George's County, DBM, Department of Legislative Services, and State Treasurer's Office | Requires a study of alternative financing methods for the new Regional Medical Center in Prince George's Medical Center.             | Report               | December 15, 2014                         |               |

## Capital Budget Program for the 2014 Session

Bonds

Current Funds (PAYGO)

| Budget Code                      | Project Title  | General Obligation  | Revenue    | General          | Special    | Federal            | Total Funds         |
|----------------------------------|--|---------------------|------------|------------------|------------|--------------------|---------------------|
| <b>State Facilities</b>          |  |                     |            |                  |            |                    |                     |
| D55P04A                          | DVA: Eastern Shore Veterans Cemetery Burial Expansion                              | \$0                 | \$0        | \$0              | \$0        | \$2,980,000        | \$2,980,000         |
| D55P04B                          | DVA: Rocky Gap Veterans Cemetery Burial Expansion                                  | 0                   | 0          | 400,000          | 0          | 0                  | 400,000             |
| DA0201A                          | MDOD: Accessibility Modifications  | 1,600,000           | 0          | 0                | 0          | 0                  | 1,600,000           |
| DE02011A                         | BPW: Catonsville District Court  | 2,150,000           | 0          | 0                | 0          | 0                  | 2,150,000           |
| DE02011B                         | BPW: Courts of Appeals Building Lobby and Americans with Disabilities Improvements | 3,700,000           | 0          | 0                | 0          | 0                  | 3,700,000           |
| DE0201A                          | BPW: Facilities Renewal Fund   | 15,000,000          | 0          | 0                | 0          | 0                  | 15,000,000          |
| DE0201B                          | BPW: Fuel Storage Tank Replacement Program   | 1,000,000           | 0          | 0                | 0          | 0                  | 1,000,000           |
| DE0201C                          | BPW: State House Complex Security Upgrades   | 250,000             | 0          | 0                | 0          | 0                  | 250,000             |
| DH0104A                          | MD: Hagerstown Readiness Center Parachute Rigging Facility                         | 120,000             | 0          | 0                | 0          | 1,950,000          | 2,070,000           |
| FB04A                            | DoIT: Public Safety Communication System   | 26,100,000          | 0          | 0                | 0          | 0                  | 26,100,000          |
| RP0005A                          | MPBC: Broadcasting Transmission Equipment Replacement                              | 400,000             | 0          | 0                | 0          | 0                  | 400,000             |
| <b>Subject Category Subtotal</b> |  | <b>\$50,320,000</b> | <b>\$0</b> | <b>\$400,000</b> | <b>\$0</b> | <b>\$4,930,000</b> | <b>\$55,650,000</b> |
| <b>Health/Social</b>             |  |                     |            |                  |            |                    |                     |
| MA01A                            | DHMH: Community Health Facilities Grant Program                                    | \$5,183,000         | \$0        | \$0              | \$0        | \$0                | \$5,183,000         |

Bonds

Current Funds (PAYGO)

| Budget Code | Project Title   | General Obligation | Revenue | General | Special | Federal | Total Funds |
|-------------|---|--------------------|---------|---------|---------|---------|-------------|
| MA01B       | DHMH: Federally Qualified Health Centers Grant Program                                | 2,276,000          | 0       | 0       | 0       | 0       | 2,276,000   |
| RQ00A       | UMMS: R Adams Cowley Shock Trauma Center – Phase II                                   | 3,000,000          | 0       | 0       | 0       | 0       | 3,000,000   |
| RQ00B       | UMMS: New Ambulatory Care Pavilion and NICU and Labor and Delivery Units              | 10,000,000         | 0       | 0       | 0       | 0       | 10,000,000  |
| VE01A       | DJS: Cheltenham Youth Facility – New Detention Center                                 | 31,521,000         | 0       | 0       | 0       | 0       | 31,521,000  |
| VE01B       | DJS: New Thomas J. S. Waxter Children’s Center  | 830,000            | 0       | 0       | 0       | 0       | 830,000     |
| VE01C       | DJS: Lower Shore Treatment Center   | 1,600,000          | 0       | 0       | 0       | 0       | 1,600,000   |
| ZA00AD      | MISC: Prince George’s Hospital System   | 15,000,000         | 0       | 0       | 0       | 0       | 15,000,000  |
| ZA00AF      | MISC: Sinai Hospital of Baltimore and Leventdale Hebrew Geriatric Center and Hospital | 1,500,000          | 0       | 0       | 0       | 0       | 1,500,000   |
| ZA00P       | MISC: Kennedy Krieger Institute   | 1,500,000          | 0       | 0       | 0       | 0       | 1,500,000   |
| ZA01A       | MISC: Anne Arundel Medical Center   | 500,000            | 0       | 0       | 0       | 0       | 500,000     |
| ZA01B       | MISC: Holy Cross Hospital   | 500,000            | 0       | 0       | 0       | 0       | 500,000     |
| ZA01C       | MISC: MedStar Good Samaritan Hospital   | 375,000            | 0       | 0       | 0       | 0       | 375,000     |
| ZA01D       | MISC: Washington Adventist Hospital   | 480,000            | 0       | 0       | 0       | 0       | 480,000     |
| ZA01E       | MISC: Meritus Medical Center  | 500,000            | 0       | 0       | 0       | 0       | 500,000     |
| ZA01F       | MISC: Shady Grove Adventist Hospital  | 500,000            | 0       | 0       | 0       | 0       | 500,000     |
| ZA01G       | MISC: Adventist Rehabilitation Hospital of Maryland                                   | 200,000            | 0       | 0       | 0       | 0       | 200,000     |
| ZA01H       | MISC: Doctors Hospital  | 88,000             | 0       | 0       | 0       | 0       | 88,000      |
| ZA01I       | MISC: MedStar Montgomery Medical Center   | 300,000            | 0       | 0       | 0       | 0       | 300,000     |
| ZA01J       | MISC: Sinai Hospital of Baltimore   | 1,000,000          | 0       | 0       | 0       | 0       | 1,000,000   |

Current Funds (PAYGO)

Bonds

| Budget Code | Project Title   | General Obligation  | Revenue    | General    | Special     | Federal    | Total Funds         |
|-------------|---|---------------------|------------|------------|-------------|------------|---------------------|
| ZA01K       | MISC: University of Maryland St. Joseph's Medical Center                        | 750,000             | 0          | 0          | 0           | 0          | 750,000             |
|             | <b>Subject Category Subtotal</b>  | <b>\$77,603,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$0</b> | <b>\$77,603,000</b> |
|             | <b>Environment</b>  |                     |            |            |             |            |                     |
| DA131302    | MEA: Jane E. Lawton Loan Program  | \$0                 | \$0        | \$0        | \$1,750,000 | \$0        | \$1,750,000         |
| DA131303    | MEA: State Agency Loan Program  | 0                   | 0          | 0          | 1,200,000   | 0          | 1,200,000           |
| JB0101A     | MDOT: Chesapeake Bay Restoration Plan State Highway Administration TMDL Project | 45,000,000          | 0          | 0          | 0           | 0          | 45,000,000          |
| KA0510A     | DNR: Critical Maintenance Program   | 0                   | 0          | 0          | 4,588,000   | 0          | 4,588,000           |
| KA05A       | DNR: Community Parks and Playgrounds  | 2,500,000           | 0          | 0          | 0           | 0          | 2,500,000           |
| KA05B       | DNR: Natural Resources Development Fund   | 408,000             | 0          | 0          | 0           | 0          | 408,000             |
| KA05C1      | DNR: Program Open Space Stateside   | 18,872,000          | 0          | 0          | 1,500,000   | 2,500,000  | 22,872,000          |
| KA05C2      | DNR: Program Open Space Local   | 22,763,000          | 0          | 0          | 0           | 0          | 22,763,000          |
| KA05D       | DNR: Rural Legacy Program   | 15,231,000          | 0          | 0          | 803,000     | 0          | 16,034,000          |
| KA0906      | DNR: Ocean City Beach Maintenance   | 0                   | 0          | 0          | 1,000,000   | 0          | 1,000,000           |
| KA1102A     | DNR: Waterway Improvement Program   | 0                   | 0          | 0          | 4,000,000   | 1,000,000  | 5,000,000           |
| KA1402A     | DNR: Chesapeake Bay 2010 Trust Fund   | 25,000,000          | 0          | 0          | 0           | 0          | 25,000,000          |
| KA1701A     | DNR: Oyster Restoration Program   | 7,600,000           | 0          | 0          | 0           | 0          | 7,600,000           |
| LA11A       | MDA: Maryland Agricultural Land Preservation Program                            | 15,188,000          | 0          | 0          | 9,596,966   | 0          | 24,784,966          |
| LA12A       | MDA: Tobacco Transition Program   | 0                   | 0          | 0          | 2,716,000   | 0          | 2,716,000           |
| LA15A       | MDA: Maryland Agricultural Cost-Share Program                                   | 6,190,000           | 0          | 0          | 0           | 0          | 6,190,000           |



Bonds

Current Funds (PAYGO)

| Budget Code | Project Title   | General Obligation | Revenue | General   | Special    | Federal    | Total Funds |
|-------------|---|--------------------|---------|-----------|------------|------------|-------------|
| UA0104      | MDE: Hazardous Substance Cleanup Program                            | 0                  | 0       | 1,000,000 | 0          | 0          | 1,000,000   |
| UA0111      | MDE: Enhanced Nutrient Removal Program                              | 0                  | 0       | 0         | 81,000,000 | 0          | 81,000,000  |
| UA0112      | MDE: Septic System Upgrade Program                                  | 0                  | 0       | 0         | 15,000,000 | 0          | 15,000,000  |
| UA01A       | MDE: Maryland Water Quality Revolving Loan Program                  | 6,459,000          | 0       | 0         | 91,250,000 | 32,291,000 | 130,000,000 |
| UA01B       | MDE: Maryland Drinking Water Revolving Loan Program                 | 2,614,000          | 0       | 0         | 10,370,000 | 9,016,000  | 22,000,000  |
| UA01C1      | MDE: Biological Nutrient Removal Program                            | 21,200,000         | 0       | 0         | 0          | 0          | 21,200,000  |
| UA01C2      | MDE: Supplemental Assistance Program                                | 5,864,000          | 0       | 0         | 0          | 0          | 5,864,000   |
| UA01D       | MDE: Water Supply Financial Assistance Program                      | 4,357,000          | 0       | 0         | 0          | 0          | 4,357,000   |
| UA01E       | MDE: Mining Remediation Program                                     | 500,000            | 0       | 0         | 0          | 0          | 500,000     |
| UB00A1      | MES: Rocky Gap State Park – Wastewater Treatment Plant Improvements | 712,000            | 0       | 0         | 0          | 0          | 712,000     |
| UB00A2      | MES: Charlotte Hall Veterans Home – Wastewater Collection System    | 1,190,000          | 0       | 0         | 0          | 0          | 1,190,000   |
| UB00A3      | MES: Southern Maryland Pre-Release Unit – New Water Treatment Plant | 1,500,000          | 0       | 0         | 0          | 0          | 1,500,000   |
| UB00A4      | MES: Freedom District – Wastewater Treatment Plant Improvements     | 2,155,000          | 0       | 0         | 0          | 0          | 2,155,000   |
| UB00A5      | MES: Cunningham Falls State Park – Wastewater Collection System     | 575,000            | 0       | 0         | 0          | 0          | 575,000     |
| UB00A6      | MES: MCI – Hagerstown – Wastewater Treatment Plant Improvements     | 2,000,000          | 0       | 0         | 0          | 0          | 2,000,000   |
| UB00A7      | MES: Cheltenham Youth Center Wastewater Treatment Plan              | 600,000            | 0       | 0         | 0          | 0          | 600,000     |

Current Funds (PAYGO)

Bonds

| Budget Code | Project Title  | General Obligation   | Revenue    | General            | Special              | Federal             | Total Funds          |
|-------------|--|----------------------|------------|--------------------|----------------------|---------------------|----------------------|
| UB00A8      | MES: Camp Fretterd – Wastewater Treatment Plant Upgrades                     | 197,000              | 0          | 0                  | 0                    | 0                   | 197,000              |
| UB00A9      | MES: Western Correctional Institution – Wastewater Pump Station Improvements | 150,000              | 0          | 0                  | 0                    | 0                   | 150,000              |
|             | <b>Subject Category Subtotal</b>   | <b>\$208,825,000</b> | <b>\$0</b> | <b>\$1,000,000</b> | <b>\$224,773,966</b> | <b>\$44,807,000</b> | <b>\$479,405,966</b> |
|             | <b>Public Safety</b>   |                      |            |                    |                      |                     |                      |
| QP00A       | DPSCS: New Youth Detention Center  | \$9,506,000          | \$0        | \$0                | \$0                  | \$0                 | \$9,506,000          |
| QR0202A     | DPSCS: Housing Unit Windows and Heating Systems Replacement                  | 5,085,000            | 0          | 0                  | 0                    | 0                   | 5,085,000            |
| QS0209      | DPSCS: 560-bed Minimum Security Compound                                     | 15,314,000           | 0          | 0                  | 0                    | 0                   | 15,314,000           |
| WA01A       | DSP: Helicopter Replacement and New Flight Training Facility                 | 7,775,000            | 0          | 0                  | 0                    | 0                   | 7,775,000            |
| WA01B       | DSP: Tactical Services Garage  | 1,053,000            | 0          | 0                  | 0                    | 0                   | 1,053,000            |
|             | <b>Subject Category Subtotal</b>   | <b>\$38,733,000</b>  | <b>\$0</b> | <b>\$0</b>         | <b>\$0</b>           | <b>\$0</b>          | <b>\$38,733,000</b>  |
|             | <b>Education</b>   |                      |            |                    |                      |                     |                      |
| DE0202A     | BPW: Public School Construction Program                                      | \$275,000,000        | \$0        | \$0                | \$0                  | \$0                 | \$275,000,000        |
| DE0202B     | BPW: Aging Schools Program   | 6,109,000            | 0          | 0                  | 0                    | 0                   | 6,109,000            |
| DE0202C     | BPW: Nonpublic Aging Schools Program   | 3,500,000            | 0          | 0                  | 0                    | 0                   | 3,500,000            |
| DE0202QZ    | BPW: Qualified Zone Academy Bond Program                                     | 4,625,000            | 0          | 0                  | 0                    | 0                   | 4,625,000            |
| RA01A       | MSDE: Public Library Capital Grant Program                                   | 5,000,000            | 0          | 0                  | 0                    | 0                   | 5,000,000            |
| RA01B       | MSDE: State Library Resource Center  | 12,095,000           | 0          | 0                  | 0                    | 0                   | 12,095,000           |

Bonds

Current Funds (PAYGO)

| Budget Code | Project Title  | General Obligation   | Revenue    | General    | Special    | Federal    | Total Funds          |
|-------------|--|----------------------|------------|------------|------------|------------|----------------------|
| RE01A       | MSD: New Fire Alarm and Emergency Notification System – Frederick Campus | 1,705,000            | 0          | 0          | 0          | 0          | 1,705,000            |
| RE01B       | MSD: Water Main Replacement Project – Frederick Campus                   | 300,000              | 0          | 0          | 0          | 0          | 300,000              |
|             | <b>Subject Category Subtotal</b>   | <b>\$308,334,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$308,334,000</b> |
|             | <b>Higher Education</b>  |                      |            |            |            |            |                      |
| RB21A       | UMB: Health Sciences Research Facility III                               | \$49,000,000         | \$0        | \$0        | \$0        | \$0        | \$49,000,000         |
| RB22A       | UMCP: Campuswide Building System and Infrastructure Improvements         | 5,000,000            | 5,000,000  | 0          | 0          | 0          | 10,000,000           |
| RB22C       | UMCP: Edward St. John Learning and Teaching Center                       | 18,260,000           | 0          | 0          | 0          | 0          | 18,260,000           |
| RB22D       | UMCP: H. J. Patterson Hall – Wing I Renovation                           | 1,686,000            | 10,000,000 | 0          | 0          | 0          | 11,686,000           |
| RB22E       | UMCP: New Bioengineering Building  | 2,500,000            | 0          | 0          | 0          | 0          | 2,500,000            |
| RB23A       | BSU: New Natural Sciences Center   | 23,342,000           | 0          | 0          | 0          | 0          | 23,342,000           |
| RB23B       | BSU: Track and Field Improvements  | 500,000              | 0          | 0          | 0          | 0          | 500,000              |
| RB24A       | TU: Softball Facility  | 1,500,000            | 0          | 0          | 0          | 0          | 1,500,000            |
| RB25A       | UMES: New Engineering and Aviation Science Building                      | 60,755,000           | 0          | 0          | 0          | 0          | 60,755,000           |
| RB26A       | FSU: Public Safety Facility  | 400,000              | 0          | 0          | 0          | 0          | 400,000              |
| RB27A       | CSU: New Science and Technology Center                                   | 10,300,000           | 0          | 0          | 0          | 0          | 10,300,000           |
| RB28A       | UB: Langsdale Library  | 2,775,000            | 0          | 0          | 0          | 0          | 2,775,000            |
| RB29A       | SU: New Academic Commons   | 45,000,000           | 0          | 0          | 0          | 0          | 45,000,000           |
| RB31A       | UMBC: Campus Traffic Safety and Circulation Improvements                 | 10,006,000           | 0          | 0          | 0          | 0          | 10,006,000           |

Current Funds (PAYGO)

Bonds

| Budget Code | Project Title   | Current Funds (PAYGO) |            |         | Bonds              |         |         | Total Funds |
|-------------|---|-----------------------|------------|---------|--------------------|---------|---------|-------------|
|             |   | General               | Special    | Federal | General Obligation | Revenue | Federal |             |
| RB31B       | UMBC: Interdisciplinary Life Sciences Building  | 4,100,000             | 0          | 0       | 0                  | 0       | 0       | 4,100,000   |
| RB34A       | UMCES: New Environmental Sustainability Research Laboratory                                   | 10,604,000            | 0          | 0       | 0                  | 0       | 0       | 10,604,000  |
| RB36A       | USMO: Shady Grove Educational Center – Biomedical Sciences and Engineering Education Building | 4,300,000             | 0          | 0       | 0                  | 0       | 0       | 4,300,000   |
| RB36B       | USMO: Southern Maryland Regional Higher Education Facility                                    | 1,000,000             | 0          | 0       | 0                  | 0       | 0       | 1,000,000   |
| RB36RB      | USMO: Capital Facilities Renewal  | 0                     | 17,000,000 | 0       | 0                  | 0       | 0       | 17,000,000  |
| RD00A       | SMCM: Anne Arundel Hall Reconstruction  | 17,850,000            | 0          | 0       | 0                  | 0       | 0       | 17,850,000  |
| RI00A*      | MHEC: Community College Facilities Grant Program  | 65,405,000            | 0          | 0       | 0                  | 0       | 0       | 65,405,000  |
| RM00A       | MSU: New School of Business Complex and Connecting Bridge                                     | 3,000,000             | 0          | 0       | 0                  | 0       | 0       | 3,000,000   |
| RM00C       | MSU: Campuswide Utilities Upgrade   | 6,070,000             | 0          | 0       | 0                  | 0       | 0       | 6,070,000   |
| RM00D       | MSU: Athletic Facilities Renovation   | 1,000,000             | 0          | 0       | 0                  | 0       | 0       | 1,000,000   |
| RM00E       | MSU: New Behavioral and Social Sciences Center  | 4,500,000             | 0          | 0       | 0                  | 0       | 0       | 4,500,000   |
| RM00F       | MSU: New Student Services Support Building  | 1,600,000             | 0          | 0       | 0                  | 0       | 0       | 1,600,000   |
| ZA00K       | MISC: High Performance Computing Data Center  | 15,000,000            | 0          | 0       | 0                  | 0       | 0       | 15,000,000  |
| ZA00R       | MICUA: Loyola University of Maryland Capital Projects   | 1,800,000             | 0          | 0       | 0                  | 0       | 0       | 1,800,000   |
| ZA00S       | MICUA: Stevenson University Academic Building   | 3,600,000             | 0          | 0       | 0                  | 0       | 0       | 3,600,000   |

**Bonds**

**Current Funds (PAYGO)**

| Budget Code | Project Title   | Bonds                |                     |            |            | Current Funds (PAYGO) |            |            |             | Total Funds          |
|-------------|---|----------------------|---------------------|------------|------------|-----------------------|------------|------------|-------------|----------------------|
|             |   | General Obligation   | Revenue             | General    | Special    | Federal               | Special    | Federal    | Total Funds |                      |
| ZA00T       | MICUA: Washington College Academic Building                     | 3,600,000            | 0                   | 0          | 0          | 0                     | 0          | 0          | 0           | 3,600,000            |
|             | <b>Subject Category Subtotal</b>                                | <b>\$374,453,000</b> | <b>\$32,000,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>            | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>  | <b>\$406,453,000</b> |
|             | <b>Housing/Community Development</b>                            |                      |                     |            |            |                       |            |            |             |                      |
| DW0108A     | MDOP: Jefferson Patterson Park and Museum                       | \$350,000            | \$0                 | \$0        | \$0        | \$0                   | \$0        | \$0        | \$0         | \$350,000            |
| DW0110A     | MDOP: African American Heritage Preservation Grant Program      | 1,000,000            | 0                   | 0          | 0          | 0                     | 0          | 0          | 0           | 1,000,000            |
| DW0110B     | MDOP: Maryland Historical Trust Capital Loan Fund               | 150,000              | 0                   | 0          | 200,000    | 0                     | 0          | 0          | 0           | 350,000              |
| DW0112      | MDOP: Sustainable Communities Tax Credit                        | 0                    | 0                   | 10,000,000 | 0          | 0                     | 0          | 0          | 0           | 10,000,000           |
| SA2402A     | DHCD: Community Development Block Grant Program                 | 0                    | 0                   | 0          | 0          | 10,000,000            | 0          | 0          | 0           | 10,000,000           |
| SA24A       | DHCD: Community Legacy Program                                  | 6,000,000            | 0                   | 0          | 0          | 0                     | 0          | 0          | 0           | 6,000,000            |
| SA24B       | DHCD: Neighborhood Business Development Program                 | 2,300,000            | 0                   | 0          | 1,950,000  | 0                     | 0          | 0          | 0           | 4,250,000            |
| SA24C       | DHCD: Strategic Demolition and Smart Growth Impact Project Fund | 7,500,000            | 0                   | 0          | 0          | 0                     | 0          | 0          | 0           | 7,500,000            |
| SA24D       | DHCD: Baltimore Regional Neighborhoods Demonstration Initiative | 1,680,000            | 0                   | 0          | 0          | 0                     | 0          | 0          | 0           | 1,680,000            |
| SA2514      | DHCD: Maryland BRAC Preservation Loan Fund                      | 0                    | 0                   | 0          | 3,000,000  | 0                     | 0          | 0          | 0           | 3,000,000            |
| SA25A       | DHCD: Partnership Rental Housing Program                        | 6,000,000            | 0                   | 0          | 0          | 0                     | 0          | 0          | 0           | 6,000,000            |
| SA25B       | DHCD: Homeownership Programs                                    | 9,500,000            | 0                   | 0          | 1,000,000  | 700,000               | 0          | 0          | 0           | 11,200,000           |
| SA25C       | DHCD: Shelter and Transitional Housing Facilities Grant Program | 1,500,000            | 0                   | 0          | 0          | 0                     | 0          | 0          | 0           | 1,500,000            |

Bonds

Current Funds (PAYGO)

| Budget Code | Project Title  | General Obligation  | Revenue    | General             | Special             | Federal             | Total Funds          |
|-------------|--|---------------------|------------|---------------------|---------------------|---------------------|----------------------|
| SA25D       | DHCD: Special Loan Programs                                      | 6,100,000           | 0          | 0                   | 800,000             | 3,000,000           | 9,900,000            |
| SA25E       | DHCD: Rental Housing Programs                                    | 24,730,000          | 0          | 0                   | 24,275,000          | 3,225,000           | 52,230,000           |
|             | <b>Subject Category Subtotal</b>                                 | <b>\$66,810,000</b> | <b>\$0</b> | <b>\$10,000,000</b> | <b>\$31,225,000</b> | <b>\$16,925,000</b> | <b>\$124,960,000</b> |
|             | <b>Local Projects</b>  |                     |            |                     |                     |                     |                      |
| D06E021     | MISC: Eastern Family Resource Center                             | \$0                 | \$0        | \$1,000,000         | \$0                 | \$0                 | \$1,000,000          |
| D06E022     | MISC: Chesapeake Shakespeare Company's Downtown Theatre          | 0                   | 0          | 100,000             | 0                   | 0                   | 100,000              |
| ZA00A       | MISC: Alice Ferguson Foundation – Potomac Watershed Study Center | 2,400,000           | 0          | 0                   | 0                   | 0                   | 2,400,000            |
| ZA00B       | MISC: Allegany Museum  | 250,000             | 0          | 0                   | 0                   | 0                   | 250,000              |
| ZA00C       | MISC: Annapolis High School Athletic Facilities                  | 2,200,000           | 0          | 0                   | 0                   | 0                   | 2,200,000            |
| ZA00D       | MISC: Baltimore Food Hub   | 750,000             | 0          | 0                   | 0                   | 0                   | 750,000              |
| ZA00E       | MISC: Center Stage   | 1,000,000           | 0          | 0                   | 0                   | 0                   | 1,000,000            |
| ZA00F       | MISC: Central Baltimore Partnership                              | 1,500,000           | 0          | 0                   | 0                   | 0                   | 1,500,000            |
| ZA00G       | MISC: Creative Alliance  | 600,000             | 0          | 0                   | 0                   | 0                   | 600,000              |
| ZA00H       | MISC: East Baltimore Biotechnology Park                          | 5,000,000           | 0          | 0                   | 0                   | 0                   | 5,000,000            |
| ZA00I       | MISC: Eastern Shore Food Hub                                     | 500,000             | 0          | 0                   | 0                   | 0                   | 500,000              |
| ZA00J       | MISC: Green Branch Athletic Complex                              | 3,000,000           | 0          | 0                   | 0                   | 0                   | 3,000,000            |
| ZA00M       | MISC: Hospice of the Chesapeake                                  | 1,000,000           | 0          | 0                   | 0                   | 0                   | 1,000,000            |
| ZA00N       | MISC: Inner Harbor Infrastructure                                | 2,000,000           | 0          | 0                   | 0                   | 0                   | 2,000,000            |
| ZA00O       | MISC: Jewish Community Center of Greater Washington              | 1,000,000           | 0          | 0                   | 0                   | 0                   | 1,000,000            |
| ZA00Q       | MISC: Maryland Hall for the Creative Arts                        | 1,000,000           | 0          | 0                   | 0                   | 0                   | 1,000,000            |
| ZA00U       | MISC: Maryland Science Center                                    | 417,000             | 0          | 0                   | 0                   | 0                   | 417,000              |



**Bonds**

**Current Funds (PAYGO)**

| <b>Budget Code</b> | <b>Project Title</b>  | <b>General Obligation</b> | <b>Revenue</b> | <b>General</b> | <b>Special</b> | <b>Federal</b> | <b>Total Funds</b> |
|--------------------|---|---------------------------|----------------|----------------|----------------|----------------|--------------------|
| ZA00V              | MISC: Maryland Zoo in Baltimore   | 5,000,000                 | 0              | 0              | 0              | 0              | 5,000,000          |
| ZA00W              | MISC: Mount Auburn Cemetery   | 100,000                   | 0              | 0              | 0              | 0              | 100,000            |
| ZA00X              | MISC: Mount Vernon Place Restoration                                      | 1,000,000                 | 0              | 0              | 0              | 0              | 1,000,000          |
| ZA00Y              | MISC: National Aquarium in Baltimore                                      | 2,120,000                 | 0              | 0              | 0              | 0              | 2,120,000          |
| ZA00Z              | MISC: National Cryptologic Museum   | 1,000,000                 | 0              | 0              | 0              | 0              | 1,000,000          |
| ZA00AA             | MISC: National Cyber Security Center of Excellence                        | 2,000,000                 | 0              | 0              | 0              | 0              | 2,000,000          |
| ZA00AB             | MISC: National Sailing Hall of Fame                                       | 250,000                   | 0              | 0              | 0              | 0              | 250,000            |
| ZA00AC             | MISC: The Patricia and Arthur Modell Performing Arts Center at the Lyric  | 500,000                   | 0              | 0              | 0              | 0              | 500,000            |
| ZA00AE             | MISC: Sailwinds Park Wharf Replacement                                    | 1,000,000                 | 0              | 0              | 0              | 0              | 1,000,000          |
| ZA00AG             | MISC: South River High School Athletic Facilities                         | 1,300,000                 | 0              | 0              | 0              | 0              | 1,300,000          |
| ZA00AH             | MISC: Sports Legends Museum Renovations                                   | 500,000                   | 0              | 0              | 0              | 0              | 500,000            |
| ZA00AI             | MISC: Sultana New Education Center  | 500,000                   | 0              | 0              | 0              | 0              | 500,000            |
| ZA00AJ             | MISC: USS Constellation   | 1,250,000                 | 0              | 0              | 0              | 0              | 1,250,000          |
| ZA00AK             | MISC: Wye River Upper School  | 1,000,000                 | 0              | 0              | 0              | 0              | 1,000,000          |
| ZA00AL             | MISC: YWCA of Annapolis and Anne Arundel County Domestic Violence Shelter | 1,000,000                 | 0              | 0              | 0              | 0              | 1,000,000          |
| ZA00AN             | MISC: Rich Hill Farm House  | 750,000                   | 0              | 0              | 0              | 0              | 750,000            |
| ZA00AO             | MISC: Second District Volunteer Fire Department Storage Facility          | 75,000                    | 0              | 0              | 0              | 0              | 75,000             |
| ZA00AP             | MISC: Wicomico Youth and Civic Center                                     | 1,000,000                 | 0              | 0              | 0              | 0              | 1,000,000          |
| ZA00AQ             | MISC: Henry Parker Athletic Complex                                       | 1,000,000                 | 0              | 0              | 0              | 0              | 1,000,000          |
| ZA00AR             | MISC: Suitland Redevelopment  | 500,000                   | 0              | 0              | 0              | 0              | 500,000            |

Current Funds (PAYGO)

Bonds

| Budget Code | Project Title   | General Obligation     | Revenue             | General             | Special              | Federal             | Total Funds            |
|-------------|---|------------------------|---------------------|---------------------|----------------------|---------------------|------------------------|
| ZA00AS      | MISC: Bay District Volunteer Fire Department Training Tower     | 100,000                | 0                   | 0                   | 0                    | 0                   | 100,000                |
| ZA00AT      | MISC: The Writer's Center                                       | 200,000                | 0                   | 0                   | 0                    | 0                   | 200,000                |
| ZA00AU      | MISC: Kingsville Volunteer Fire Department                      | 100,000                | 0                   | 0                   | 0                    | 0                   | 100,000                |
| ZA00AV      | MISC: Governor Thomas Johnson High School Stadium               | 50,000                 | 0                   | 0                   | 0                    | 0                   | 50,000                 |
| ZA00AW      | MISC: Havre de Grace Opera House                                | 50,000                 | 0                   | 0                   | 0                    | 0                   | 50,000                 |
| ZA00AX      | MISC: Havre de Grace Maritime Museum                            | 50,000                 | 0                   | 0                   | 0                    | 0                   | 50,000                 |
| ZA00AY      | MISC: Historical Society of Harford County Facility Restoration | 50,000                 | 0                   | 0                   | 0                    | 0                   | 50,000                 |
| ZA02        | Local Senate Initiatives  | 7,500,000              | 0                   | 0                   | 0                    | 0                   | 7,500,000              |
| ZA03        | Local House Initiatives   | 7,500,000              | 0                   | 0                   | 0                    | 0                   | 7,500,000              |
|             | <b>Subject Category Subtotal</b>                                | <b>\$60,062,000</b>    | <b>\$0</b>          | <b>\$1,100,000</b>  | <b>\$0</b>           | <b>\$0</b>          | <b>\$61,162,000</b>    |
|             | <b>De-authorizations</b>  |                        |                     |                     |                      |                     |                        |
| ZF00        | De-authorizations as Introduced                                 | -\$6,065,377           | \$0                 | \$0                 | \$0                  | \$0                 | -\$6,065,377           |
| ZF00A       | Additional De-authorizations                                    | -14,450,000            | 0                   | 0                   | 0                    | 0                   | -14,450,000            |
|             | <b>Subject Category Subtotal</b>                                | <b>-\$20,515,377</b>   | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>          | <b>-\$20,515,377</b>   |
|             | <b>Current Year Total</b>                                       | <b>\$1,164,624,623</b> | <b>\$32,000,000</b> | <b>\$12,500,000</b> | <b>\$255,998,966</b> | <b>\$66,662,000</b> | <b>\$1,531,785,589</b> |
|             | <b>Fiscal 2014 Deficiencies</b>                                 |                        |                     |                     |                      |                     |                        |
| SA25E       | DHCD: Rental Housing Programs                                   | \$0                    | \$0                 | \$0                 | \$350,000            | \$0                 | \$350,000              |
| SA25B       | DHCD: Homeownership Programs                                    | 0                      | 0                   | 0                   | 0                    | 500,000             | 500,000                |
|             | <b>Deficiencies Subtotal</b>                                    | <b>\$0</b>             | <b>\$0</b>          | <b>\$0</b>          | <b>\$350,000</b>     | <b>\$500,000</b>    | <b>\$850,000</b>       |

Bonds

Current Funds (PAYGO)

| Budget Code | Project Title   | General Obligation                                      | Revenue       | General      | Special         | Federal       | Total Funds     |
|-------------|---|---|---------------|--------------|-----------------|---------------|-----------------|
|             | <b>Entire Budget Total</b>                            | \$1,164,624,623   | \$32,000,000  | \$12,500,000 | \$256,348,966   | \$67,162,000  | \$1,532,635,589 |
|             | <b>Transportation CTP</b>                             | \$0   | \$740,000,000 | \$0          | \$832,214,000   | \$849,234,000 | \$2,421,448,000 |
|             | <b>Grand Total</b>                                    | \$1,164,624,623   | \$772,000,000 | \$12,500,000 | \$1,088,569,966 | \$916,396,000 | \$3,954,083,589 |
| BPW:        | Board of Public Works                                 |   |               |              |                 |               |                 |
| BRAC:       | Base realignment and closure                          |   |               |              |                 |               |                 |
| BSU:        | Bowie State University                                |   |               |              |                 |               |                 |
| CSU:        | Coppin State University                               |   |               |              |                 |               |                 |
| CTP:        | <i>Consolidated Transportation Program</i>            |   |               |              |                 |               |                 |
| DHCD:       | Department of Housing and Community Development       |   |               |              |                 |               |                 |
| DHMH:       | Department of Health and Mental Hygiene               |   |               |              |                 |               |                 |
| DJS:        | Department of Juvenile Services                       |   |               |              |                 |               |                 |
| DNR:        | Department of Natural Resources                       |   |               |              |                 |               |                 |
| DPSCS:      | Department of Public Safety and Correctional Services |   |               |              |                 |               |                 |
| DoIT:       | Department of Information Technology                  |   |               |              |                 |               |                 |
| DSP:        | Department of State Police                            |   |               |              |                 |               |                 |
| DVA:        | Department of Veteran Affairs                         |   |               |              |                 |               |                 |
| FSU:        | Frostburg State University                            |   |               |              |                 |               |                 |
| MCI:        | Maryland Correctional Institution                     |   |               |              |                 |               |                 |
| MD:         | Military Department                                   |   |               |              |                 |               |                 |
| MDA:        | Maryland Department of Agriculture                    |   |               |              |                 |               |                 |
| MDE:        | Maryland Department of the Environment                |   |               |              |                 |               |                 |
| MDOD:       | Maryland Department of Disabilities                   |   |               |              |                 |               |                 |
| MDOP:       | Maryland Department of Planning                       |   |               |              |                 |               |                 |
| MDOT:       | Maryland Department of Transportation                 |   |               |              |                 |               |                 |
| MEA:        | Maryland Energy Administration                        |   |               |              |                 |               |                 |
|             | MES:  | Maryland Environmental Service                          |               |              |                 |               |                 |
|             | MHEC:   | Maryland Higher Education Commission                    |               |              |                 |               |                 |
|             | MICUA:  | Maryland Independent College and University Association |               |              |                 |               |                 |
|             | MISC:   | Miscellaneous   |               |              |                 |               |                 |
|             | MPBC:   | Maryland Public Broadcasting Commission                 |               |              |                 |               |                 |
|             | MSD:  | Maryland School for the Deaf                            |               |              |                 |               |                 |
|             | MSDE:   | Maryland State Department of Education                  |               |              |                 |               |                 |
|             | MSU:  | Morgan State University                                 |               |              |                 |               |                 |
|             | NICU:   | neonatal intensive care unit                            |               |              |                 |               |                 |
|             | PAYGO:  | pay as you go   |               |              |                 |               |                 |
|             | SMCM:   | St. Mary's College of Maryland                          |               |              |                 |               |                 |
|             | SU:   | Salisbury University                                    |               |              |                 |               |                 |
|             | TMDL:   | Total Maximum Daily Load                                |               |              |                 |               |                 |
|             | TU:   | Towson University                                       |               |              |                 |               |                 |
|             | UB:   | University of Baltimore                                 |               |              |                 |               |                 |
|             | UMB:  | University of Maryland, Baltimore                       |               |              |                 |               |                 |
|             | UMBC:   | University of Maryland Baltimore County                 |               |              |                 |               |                 |
|             | UMCES:  | University of Maryland Center for Environmental Science |               |              |                 |               |                 |
|             | UMCP:   | University of Maryland, College Park                    |               |              |                 |               |                 |
|             | UMES:   | University of Maryland Eastern Shore                    |               |              |                 |               |                 |
|             | UMMS:   | University of Maryland Medical System                   |               |              |                 |               |                 |
|             | USMO:   | University System of Maryland Office                    |               |              |                 |               |                 |

**Legislative Projects/Initiatives – 2014 Session**

| <u>Project Title</u>   | <u>Senate Initiative</u> | <u>House Initiative</u> | <u>Other</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|--|--------------------------|-------------------------|--------------|----------------------|----------------------------|
| <b>Statewide</b>   |                          |                         |              |                      |                            |
| Baltimore Museum of Industry Capital Improvements                      | \$250,000                | \$250,000               |              | \$500,000            | Soft (1)                   |
| Benedictine School   | 125,000                  | 125,000                 |              | 250,000              | Soft (3)                   |
| Camp Whippoorwill Living Shoreline Project                             | 125,000                  | 125,000                 |              | 250,000              | Soft (all)                 |
| Maryland Food Bank Creating Capacity While Serving Communities Project | 250,000                  | 250,000                 |              | 500,000              | Hard                       |
| Prince Hall Grand Lodge  | 250,000                  | 50,000                  |              | 300,000              | Grant                      |
| <b>Subtotal</b>  |                          |                         |              | <b>\$1,800,000</b>   |                            |
| <b>Allegany</b>  |                          |                         |              |                      |                            |
| Allegany County Animal Shelter Adoption and Care Center                | \$50,000                 | \$50,000                |              | \$100,000            | Soft (3)                   |
| Friends Aware Facility   | 50,000                   | 50,000                  |              | 100,000              | Soft (all)                 |
| <b>Subtotal</b>  |                          |                         |              | <b>\$200,000</b>     |                            |
| <b>Anne Arundel</b>  |                          |                         |              |                      |                            |
| 1 Martin Street Renovation   | \$150,000                | \$100,000               |              | \$250,000            | Hard                       |
| 206 West Social Enterprise Project                                     | 150,000                  | 100,000                 |              | 250,000              | Hard                       |
| Annapolis Police Department Firing Range                               |                          | 200,000                 |              | 200,000              | Hard                       |
| Bestgate Park  |                          | 150,000                 |              | 150,000              | Grant                      |
| Calvary Food Bank  | 75,000                   |                         |              | 75,000               | Soft (1)                   |
| Captain Avery Museum Window Repair and Restoration                     |                          | 40,000                  |              | 40,000               | Soft (2)                   |

| <u>Project Title</u>   | <u>Senate Initiative</u> | <u>House Initiative</u> | <u>Other</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|--|--------------------------|-------------------------|--------------|----------------------|----------------------------|
| Chesapeake Arts Center                                       | 75,000                   | 75,000                  |              | 150,000              | Grant                      |
| Southern Middle School and Southern High School Improvements |                          | 50,000                  |              | 50,000               | Hard                       |
| <b>Subtotal</b>  |                          |                         |              | <b>\$1,165,000</b>   |                            |
| <b>Baltimore City</b>  |                          |                         |              |                      |                            |
| 4500 Harford Road Development Project                        |                          | \$250,000               |              | \$250,000            | Soft (U, 2, 3)             |
| Arena Players Project  | \$125,000                |                         |              | 125,000              | Soft (1)                   |
| Baltimore Design School                                      | 100,000                  |                         |              | 100,000              | Hard                       |
| BARCO North Avenue Arts Building                             |                          | 100,000                 |              | 100,000              | Soft (all)                 |
| Chesapeake Shakespeare Company's Downtown Theatre            | 25,000                   | 100,000                 | \$100,000    | 225,000              | Hard                       |
| Coppin Heights Urban Revitalization Project – Phase I        |                          | 100,000                 |              | 100,000              | Hard                       |
| Creative Alliance Project                                    | 50,000                   |                         |              | 50,000               | Soft (1)                   |
| DHF Tech Center  | 15,000                   |                         |              | 15,000               | Soft (2)                   |
| East Baltimore Historical Library                            | 50,000                   | 50,000                  |              | 100,000              | Grant                      |
| Epiphany House & Micah House Projects                        | 53,000                   |                         |              | 53,000               | Soft (2, 3)                |
| Everyman Theatre   | 25,000                   |                         |              | 25,000               | Soft (3)                   |
| Garrett-Jacobs Mansion                                       | 25,000                   |                         |              | 25,000               | Soft (2, 3)                |
| Gaudenzia's Park Heights Facility Renovation                 | 150,000                  | 50,000                  |              | 200,000              | Hard                       |
| Greenmount Construction Jobs Training Center                 | 50,000                   |                         |              | 50,000               | Soft (1, 2)                |
| Habitat for Humanity of the Chesapeake                       |                          | 250,000                 |              | 250,000              | Hard                       |
| Kappa Alpha Psi Youth and Community Center                   | 175,000                  | 25,000                  |              | 200,000              | Soft (all)                 |
| Leadenhall Community Outreach Center                         | 45,000                   |                         |              | 45,000               | Soft (all)                 |
| Orianda Mansion Preservation                                 |                          | 150,000                 |              | 150,000              | Soft (2)                   |

| <u>Project Title</u>   | <u>Senate Initiative</u> | <u>House Initiative</u> | <u>Other</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|--|--------------------------|-------------------------|--------------|----------------------|----------------------------|
| Rita R. Church Foundation & Teach Educate Assist Mentor Office | 42,000                   |                         |              | 42,000               | Soft (1, 2)                |
| Skatepark of Baltimore at Roosevelt Park                       | 75,000                   | 50,000                  |              | 125,000              | Soft (1, 2)                |
| SS Philip and James Church Hall Renovation and Repair          | 30,000                   |                         |              | 30,000               | Hard                       |
| Upton Planning Committee Project                               |                          | 50,000                  |              | 50,000               | Soft (U, 2)                |
| Winchester Street Potter's House                               |                          | 75,000                  |              | 75,000               | Soft (all)                 |
| <b>Subtotal</b>  |                          |                         |              | <b>\$2,385,000</b>   |                            |
| <b>Baltimore</b>   |                          |                         |              |                      |                            |
| Arbutus Recreation Center Project                              | \$30,000                 |                         |              | \$30,000             | Hard                       |
| Chesapeake High Stadium  | 40,000                   | \$40,000                |              | 80,000               | Hard                       |
| Dundalk Renaissance Office and Incubator Project               | 100,000                  | 75,000                  |              | 175,000              | Soft (1, 3)                |
| Greenspring Montessori School                                  |                          | 100,000                 |              | 100,000              | Hard                       |
| Jewish Community Services Alternative Living Units             | 50,000                   |                         |              | 50,000               | Hard                       |
| Kingsville Volunteer Fire Company                              | 150,000                  |                         | \$100,000    | 250,000              | Soft (3)                   |
| Leadership Through Athletics                                   | 65,000                   |                         |              | 65,000               | Soft (1)                   |
| Lutherville Volunteer Fire Company Station Expansion           | 70,000                   |                         |              | 70,000               | Hard                       |
| Towson High School Stadium                                     | 55,000                   |                         |              | 55,000               | Hard                       |
| Youth in Transition School                                     | 150,000                  | 200,000                 |              | 350,000              | Hard                       |
| <b>Subtotal</b>  |                          |                         |              | <b>\$1,225,000</b>   |                            |



| <u>Project Title</u>   | <u>Senate Initiative</u> | <u>House Initiative</u> | <u>Other</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|--|--------------------------|-------------------------|--------------|----------------------|----------------------------|
| <b>Calvert</b>   |                          |                         |              |                      |                            |
| Bayfront Park and Sculptural Garden                          | \$100,000                |                         |              | \$100,000            | Soft (all)                 |
| End Hunger Warehouse   | 25,000                   |                         |              | 25,000               | Soft (all)                 |
| <b>Subtotal</b>  |                          |                         |              | <b>\$125,000</b>     |                            |
| <b>Carroll</b>   |                          |                         |              |                      |                            |
| The Arc of Carroll County Building Renovation                | \$175,000                |                         |              | \$175,000            | Soft (2)                   |
| <b>Subtotal</b>  |                          |                         |              | <b>\$175,000</b>     |                            |
| <b>Cecil</b>   |                          |                         |              |                      |                            |
| Department of Parks and Recreation Project                   |                          | \$125,000               |              | \$125,000            | Soft (2)                   |
| Historic Tome School   |                          | 100,000                 |              | 100,000              | Soft (all)                 |
| <b>Subtotal</b>  |                          |                         |              | <b>\$225,000</b>     |                            |
| <b>Charles</b>   |                          |                         |              |                      |                            |
| Lifestyles Homeless Services Center                          | \$100,000                |                         |              | \$100,000            | Soft (2, 3)                |
| Lions Camp Merrick   | 50,000                   | \$100,000               |              | 150,000              | Soft (1)                   |
| Piscataway Indian Museum                                     |                          | 100,000                 |              | 100,000              | Soft (all)                 |
| Rich Hill Farm House   |                          |                         | \$750,000    | 750,000              | Soft (all)                 |
| <b>Subtotal</b>  |                          |                         |              | <b>\$1,100,000</b>   |                            |
| <b>Dorchester</b>  |                          |                         |              |                      |                            |
| Chesapeake Grove Senior Housing and Intergenerational Center | \$50,000                 | \$50,000                |              | \$100,000            | Soft (1)                   |

| <u>Project Title</u>  | <u>Senate Initiative</u> | <u>House Initiative</u> | <u>Other</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|---|--------------------------|-------------------------|--------------|----------------------|----------------------------|
| Choptank River Lighthouse Museum Artifact Acquisition Project | 25,000                   | 25,000                  |              | 50,000               | Soft (3)                   |
| <b>Subtotal</b>   |                          |                         |              | <b>\$150,000</b>     |                            |
| <b>Frederick</b>  |                          |                         |              |                      |                            |
| 15sq Arts Center  | \$125,000                |                         |              | \$125,000            | Soft (1, 3)                |
| Barbara Hauer Fritchie Foundation Facility                    | 50,000                   |                         |              | 50,000               | Hard                       |
| Culler Lake Stormwater Management Project                     |                          | \$125,000               |              | 125,000              | Soft (2)                   |
| Forgeman's House Renovation                                   | 100,000                  |                         |              | 100,000              | Soft (all)                 |
| Governor Thomas Johnson High School Stadium                   |                          |                         | \$50,000     | 50,000               | Grant                      |
| Unified Community Connections Adult Day Habilitation Facility |                          | 127,000                 |              | 127,000              | Soft (1)                   |
| <b>Subtotal</b>   |                          |                         |              | <b>\$577,000</b>     |                            |
| <b>Garrett</b>  |                          |                         |              |                      |                            |
| Christian Crossing Thrift Shop                                | \$50,000                 | \$50,000                |              | \$100,000            | Soft (all)                 |
| HART Animal Center  | 50,000                   | 50,000                  |              | 100,000              | Hard                       |
| <b>Subtotal</b>   |                          |                         |              | <b>\$200,000</b>     |                            |
| <b>Harford</b>  |                          |                         |              |                      |                            |
| Edgewood Community Support Center Facility Completion         |                          | \$50,000                |              | \$50,000             | Grant                      |
| Havre de Grace Maritime Museum                                |                          |                         | \$50,000     | 50,000               | Hard                       |
| Havre de Grace Opera House Renovation                         |                          |                         | 50,000       | 50,000               | Soft (3)                   |

| <u>Project Title</u>                                      | <u>Senate Initiative</u> | <u>House Initiative</u> | <u>Other</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|---|--------------------------|-------------------------|--------------|----------------------|----------------------------|
| Historical Society of Harford County Facility Restoration |                          |                         | 50,000       | 50,000               | Soft (2, 3)                |
| Ladew Topiary Gardens                                     | \$110,000                |                         |              | 110,000              | Hard                       |
| <b>Subtotal</b>   |                          |                         |              | <b>\$310,000</b>     |                            |
| <b>Howard</b>   |                          |                         |              |                      |                            |
| Community Action Council Food Bank Facility               | \$165,000                | \$85,000                |              | \$250,000            | Hard                       |
| Day Resource Center                                       | 100,000                  | 150,000                 |              | 250,000              | Hard                       |
| Head Start Program Retrofitting                           |                          | 200,000                 |              | 200,000              | Hard                       |
| Historic Belmont Property and Historic Garden Restoration | 65,000                   |                         |              | 65,000               | Hard                       |
| <b>Subtotal</b>   |                          |                         |              | <b>\$765,000</b>     |                            |
| <b>Montgomery</b>   |                          |                         |              |                      |                            |
| Ann L. Bronfman Center                                    | \$120,000                |                         |              | \$120,000            | Hard                       |
| Black Box Theater   | 100,000                  |                         |              | 100,000              | Grant                      |
| Casey Community Center                                    | 50,000                   | \$80,000                |              | 130,000              | Hard                       |
| Homecrest House   |                          | 60,000                  |              | 60,000               | Soft (2, 3)                |
| Imagination Stage HVAC System                             | 45,000                   |                         |              | 45,000               | Hard                       |
| Inter-Generational Center Expansion                       |                          | 200,000                 |              | 200,000              | Hard                       |
| Jewish Social Service Agency Montrose Office Renovation   | 45,000                   | 85,000                  |              | 130,000              | Hard                       |
| MdBio STEM Education Equipment Project                    | 200,000                  |                         |              | 200,000              | Grant                      |
| Melvin J. Berman Hebrew Academy                           | 55,000                   |                         |              | 55,000               | Soft (all)                 |
| Muslim Community Center                                   | 50,000                   | 25,000                  |              | 75,000               | Soft (all)                 |

| <u>Project Title</u>   | <u>Senate Initiative</u> | <u>House Initiative</u> | <u>Other</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|--|--------------------------|-------------------------|--------------|----------------------|----------------------------|
| Olney Theatre Center   |                          | 100,000                 |              | 100,000              | Soft (1, 3)                |
| Potomac Community Recreation Center                                | 25,000                   | 75,000                  |              | 100,000              | Hard                       |
| Potomac Community Resources Home                                   | 50,000                   | 125,000                 |              | 175,000              | Soft (1)                   |
| Rockville Science Center   | 75,000                   |                         |              | 75,000               | Soft (2)                   |
| Sandy Spring Museum  |                          | 75,000                  |              | 75,000               | Soft (2, 3)                |
| Sandy Spring VFD Station 40 Expansion                              | 75,000                   | 75,000                  |              | 150,000              | Hard                       |
| Seneca Store Restoration   | 50,000                   |                         |              | 50,000               | Soft (1)                   |
| Silver Spring Learning Center Expansion                            | 60,000                   |                         |              | 60,000               | Hard                       |
| Silver Spring Volunteer Fire Department Station #16                |                          | 100,000                 |              | 100,000              | Hard                       |
| The Writer's Center  | 100,000                  |                         | \$200,000    | 300,000              | Hard                       |
| University Gardens Senior Apartments                               | 40,000                   | 100,000                 |              | 140,000              | Hard                       |
| Warner Manor   | 100,000                  |                         |              | 100,000              | Soft (1)                   |
| <b>Subtotal</b>  |                          |                         |              | <b>\$2,540,000</b>   |                            |
| <b>Prince George's</b>   |                          |                         |              |                      |                            |
| Art Works Now Project  |                          | \$50,000                |              | \$50,000             | Hard                       |
| Bowie Boys and Girls Club Pole Barn Structure                      |                          | 100,000                 |              | 100,000              | Hard                       |
| Bowie Gymnasium Roof Replacement                                   | \$65,000                 | 65,000                  |              | 130,000              | Hard                       |
| Brentwood Town Center Project                                      | 100,000                  | 50,000                  |              | 150,000              | Hard                       |
| Capitol Heights Public Works Facility                              | 50,000                   |                         |              | 50,000               | Hard                       |
| Dinosaur Park Improvements   | 25,000                   |                         |              | 25,000               | Soft (all)                 |
| District Heights Family and Youth Services Bureau Facility Project | 100,000                  | 150,000                 |              | 250,000              | Soft (1, 2)                |
| Educare Resource Center  | 75,000                   | 100,000                 |              | 175,000              | Soft (1, 2)                |

| <u>Project Title</u>                                     | <u>Senate Initiative</u> | <u>House Initiative</u> | <u>Other</u> | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|--|--------------------------|-------------------------|--------------|----------------------|----------------------------|
| Elizabeth Seton High School Sports Facilities Renovation | 25,000                   | 75,000                  |              | 100,000              | Hard                       |
| Experience Salubria Project                              | 37,000                   | 43,000                  |              | 80,000               | Hard                       |
| Fairmount Heights Municipal Center                       | 100,000                  |                         |              | 100,000              | Soft (1)                   |
| Forest Heights Town Hall Renovation                      |                          | 50,000                  |              | 50,000               | Soft (all)                 |
| Knights of St. John Hall                                 | 60,000                   |                         |              | 60,000               | Soft (all)                 |
| Laurel Armory-Anderson & Murphy Community Center         | 75,000                   | 75,000                  |              | 150,000              | Hard                       |
| Laurel Park Path System Improvements                     | 75,000                   | 75,000                  |              | 150,000              | Hard                       |
| New Carrollton Playground and Open Space Project         | 100,000                  |                         |              | 100,000              | Soft (1, 2)                |
| Olde Mill Community and Teaching Center                  |                          | 150,000                 |              | 150,000              | Soft (all)                 |
| Redevelopment of 4510 41st Avenue and 4516 41st Avenue   | 25,000                   | 100,000                 |              | 125,000              | Soft (1, 2)                |
| Riverdale Welcome Center                                 | 50,000                   | 100,000                 |              | 150,000              | Hard                       |
| Southern Friendship Health and Wellness Campus           | 113,000                  |                         |              | 113,000              | Soft (1, 2)                |
| <b>Subtotal</b>  |                          |                         |              | <b>\$2,258,000</b>   |                            |
| <b>St. Mary's</b>  |                          |                         |              |                      |                            |
| Cedar Lane Senior Living Community Project – Phase 4     |                          | \$100,000               |              | \$100,000            | Soft (2,3)                 |
| Firemen's Heritage Museum                                | \$105,000                |                         |              | 105,000              | Soft (1, 2)                |
| St. Peter Claver Museum of St. Inigoes, Maryland         | 45,000                   |                         |              | 45,000               | Grant                      |
| <b>Subtotal</b>  |                          |                         |              | <b>\$250,000</b>     |                            |

| <u>Project Title</u>                      | <u>Senate Initiative</u> | <u>House Initiative</u> | <u>Other</u>       | <u>Total Funding</u> | <u>Match/ Requirements</u> |
|---|--------------------------|-------------------------|--------------------|----------------------|----------------------------|
| <b>Talbot</b>                             |                          |                         |                    |                      |                            |
| Easton Head Start Center                  | \$25,000                 | \$50,000                |                    | \$75,000             | Soft (3)                   |
| Oyster House Project                      | 100,000                  |                         |                    | 100,000              | Hard                       |
| <b>Subtotal</b>                           |                          |                         |                    | <b>\$175,000</b>     |                            |
| <b>Washington</b>                         |                          |                         |                    |                      |                            |
| Doey's House Initiative                   | \$125,000                | \$125,000               |                    | \$250,000            | Soft (2)                   |
| The Maryland Theatre                      |                          | 125,000                 |                    | 125,000              | Hard                       |
| <b>Subtotal</b>                           |                          |                         |                    | <b>\$375,000</b>     |                            |
| <b>Wicomico</b>                           |                          |                         |                    |                      |                            |
| Willards Lions Club                       | \$50,000                 |                         |                    | \$50,000             | Grant                      |
| YMCA of the Chesapeake                    | 100,000                  | \$200,000               |                    | 300,000              | Hard                       |
| <b>Subtotal</b>                           |                          |                         |                    | <b>\$350,000</b>     |                            |
| <b>Total Senate and House Initiatives</b> | <b>\$7,500,000</b>       | <b>\$7,500,000</b>      | <b>\$1,350,000</b> | <b>\$16,350,000</b>  |                            |

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds





## CAP00 Capital Overview

### Committee Narrative

**Use of Maryland Economic Development Corporation to Finance State Capital Facility Projects:** The committees are concerned that the Maryland Economic Development Corporation (MEDCO) is participating in the financing of State capital projects outside the normal capital budget process outlined under Sections 3-601 through 3-607 of the State Finance and Procurement Article, and outside MEDCO's core mission as articulated under Title 10, Subtitle 1 of the Economic Development Article. The State utilizes a five-year capital improvement planning process, which provides a degree of accountability and structure for identifying and scheduling future planned capital investments. When projects are taken out of the normal planning process and considered separately under different financing mechanisms other than the State's capital program, not only is this process eroded, but the process for determining the size and condition of State tax supported debt by Capital Debt Affordability Committee is potentially circumvented. Accordingly, the committees request that 90 days prior to entering into any formal agreement with a State agency to finance any part of a State-owned capital project that would otherwise be eligible for funding with general obligation bond funds in the State capital budget or with pay-as-you-go capital appropriations in the State operating budget, MEDCO shall provide written notification to the committees that outlines MEDCO's intentions and justifications for pursuing the alternative financing including a preliminary financial prospectus of the proposed financing that compares a MEDCO financing with that of traditional general obligation bond financing.

| <b>Information Request</b>  | <b>Author</b> | <b>Due Date</b>                              |
|---|---------------|--|
| Notification and financing information for agreements with State agencies | MEDCO         | As needed, 90 days before a formal agreement |

**DE0201**  
**Annapolis State Government Center**  
**Board of Public Works**

DE0201C      State House Complex Security Upgrades.....      \$ 250,000

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS  
(Anne Arundel County)

(C)      State House Complex Security Upgrades. Provide funds to design, construct, renovate, and equip security upgrades to the State House Complex.....      250,000

Allowance  
0

Change  
250,000

Authorization  
250,000

**Explanation:** This language adds an authorization to make security improvements to the State House Complex in Annapolis.

**DE0202**  
**Public School Construction**  
**Board of Public Works**

DE0202C      Nonpublic Aging Schools Program ..... \$ 3,500,000

Add the following language:

Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5-206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools), excluding preschools, in fiscal 2015 with a maximum amount of \$35 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. \$100,000 per eligible school. Further provided that: (a) an eligible school may apply and qualify for a grant as specified below based on the following criteria: (1) at least 20% of the school's students are eligible for the free or reduced price meal program; (2) tuition charged to students is less than the statewide average per pupil expenditure for public schools as calculated by the Maryland State Department of Education; and (3) the school has a facility with an average age of 50 years or more; and (b) if a school meets:

- (1) all three of the criteria specified above, the school may receive up to \$100,000;
- (2) two of the three criteria specified above, the school may receive up to \$75,000;
- (3) one of the three criteria specified above, the school may receive up to \$25,000; and
- (4) none of the criteria specified above and the school has a school facility with an average age of 16 years or more, the school may receive up to \$5,000. ....

Further provided that if more eligible schools apply and qualify for grants than the total authorization, the Maryland State Department of

**DE0202**

Education shall prorate the grants based on the total authorization amount provided that \$250,000 shall be awarded to schools that qualify under subsection (b)(4) of this item. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.....

**Explanation:** Only nonpublic schools, excluding preschools, that currently meet the eligibility requirements for Aid to Nonpublic Schools for textbooks and computer hardware and software may receive these Aging Schools grants which will be distributed on a per school basis up to \$100,000, contingent on certain criteria being met. If sufficient funds are not available to fully fund the grants, the Maryland State Department of Education shall prorate the grants except that \$250,000 shall be awarded to schools that qualify for \$5,000 grants.





**DH0104**

| <b>Information Request</b>  | <b>Author</b>       | <b>Due Date</b> |
|---|---------------------|-----------------|
| Facilities Master Plan  | Military Department | June 1, 2015    |
| Report detailing policies and procedures to obtain matching federal funds for National Guard capital projects | Military Department | October 1, 2014 |

**KA05**  
**Capital Grants and Loans Administration**  
**Department of Natural Resources**

KA05B      Natural Resources Development Fund .....      \$ 408,000

Add the following language:

Natural Resources Development Fund. Provide ~~funds~~ \$108,000 to design improvements at the Sassafras Natural Resources Management Area (Phase II) and \$300,000 to design and construct improvements for the St. Clement's Island Shore Erosion Control project in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on ~~this~~ these two projects or on previously authorized projects .....

**Allowance**  
108,000

**Change**  
300,000

**Authorization**  
408,000

**Explanation:** This action adds \$300,000 to design and construct improvements for the St. Clement's Island Shore Erosion Control project.

**KA17**  
**Fisheries Service**  
**Department of Natural Resources**

**Committee Narrative**

**Oyster Restoration Program Report:** The committees are concerned that there is insufficient information available about the progress of the Oyster Restoration Program. Therefore, the committees request that the Department of Natural Resources (DNR) submit a report on (1) the overall scope of Oyster Restoration Program work by activity (substrate, seeding, and monitoring), fund source, funding amount, fiscal year, and sanctuary; and (2) an integrated review of oyster sanctuary monitoring data from the annual Fall Oyster Survey, patent tong survey, and sonar survey as it relates to the tributary and reef level restoration goals. The report is requested to be submitted by December 1, 2014.

| <b>Information Request</b>        | <b>Author</b> | <b>Due Date</b>  |
|-----------------------------------|---------------|------------------|
| Oyster Restoration Program report | DNR           | December 1, 2014 |

**LA15**  
**Office of Resource Conservation**  
**Department of Agriculture**

LA15A      Maryland Agricultural Cost-Share Program.....      \$ 6,190,000

Allowance  
7,000,000

Change  
-810,000

Authorization  
6,190,000

**Explanation:** Reduce the \$7,000,000 general obligation bond authorization for the Maryland Agricultural Cost-Share Program by \$810,000 to reflect the availability of unencumbered funding from fiscal 2014.

**MA01**  
**Office of the Secretary**  
**Department of Health and Mental Hygiene**

MA01A      Community Health Facilities Grant Program .....      \$ 5,183,000

Allowance  
5,483,000

Change  
-300,000

Authorization  
5,183,000

**Explanation:** Based on a review of the projects currently authorized and also proposed in the Community Health Facilities Grant Program, a small cash flow adjustment can be made. The Department of Health and Mental Hygiene will be able to manage the reduction without impacting any of the current or proposed projects.

**RA01**  
**State Department of Education**

RA01B      State Library Resource Center.....      \$ 12,095,000

Add the following language:

State Library Resource Center. Provide funds to design and construct the State Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that \$12,000,000 of this authorization may not be encumbered or expended until representatives from the Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures the Enoch Pratt Free Library System will provide for the prominent and ongoing public display of the historic collection of six Lord Baltimore portraits in the State. The budget committees shall have 45 days to review and comment on the memorandum of understanding (Baltimore City) .....

**Explanation:** This language restricts the general obligation bond authorization until representatives from the Library Resource Center at the Central Branch of Baltimore City’s Enoch Pratt Free Library System enter into a memorandum of understanding with the Maryland State House Trust that ensures an ongoing and prominent public display of the six Lord Baltimore portraits in the State.

| <b>Information Request</b>  | <b>Authors</b>   | <b>Due Date</b>                           |
|---|--|---|
| Memorandum of understanding for display of Lord Baltimore portraits | Board of Directors of the Enoch Pratt Free Library<br>Maryland State House Trust | 45 days prior to the expenditure of funds |



**RB22**  
**University of Maryland, College Park**  
**University System of Maryland**

RB22B          Chemistry Facilities Expansion, Replacement, and Renovations .....          \$ 0

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 1,560,000        | -1,560,000    | 0                    |

**Explanation:** Deletes \$1.6 million for design of the Chemistry Building Wing 1 and 2 Replacement and Renovation, which is added to the Edward St. John Learning and Teaching Center to reflect aligning the construction of the chemistry instruction and related functions expansion with the Edward St. John Learning and Teaching Center.

RB22C          Edward St. John Learning and Teaching Center .....          \$ 18,260,000

Add the following language:

Edward St. John Learning and Teaching Center. Provide funds to design and construct the new Edward St. John Learning and Teaching Center, including design and construction of the addition for chemistry instruction and related functions, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 6,700,000        | 11,560,000    | 18,260,000           |

**Explanation:** Amends the fiscal 2015 authorization by \$11.6 million, which includes \$1.6 million originally authorized for design of the Chemistry Building Wing 1 and 2 Replacement/Renovation, to complete design of the expanded center and an additional \$10.0 million to begin construction on the expanded Edward St. John Learning and Teaching Center.

**RB22**

RB22E      New Bioengineering Building ..... \$ 2,500,000

Add the following language:

(E)      New Bioengineering Building. Provide funds to construct a new Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project. Further provided that it is the intent of the General Assembly that the University of Maryland, College Park (UMCP) provide an equal and matching fund from UMCP or nonbudgeted fund sources..... 2,500,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 2,500,000     | 2,500,000            |

**Explanation:** This language adds an authorization to begin construction of a new Bioengineering Building at the University of Maryland, College Park. The language also includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the projects, with additional language included in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2014 providing pre-authorizations for the MCCBL of 2015 and the MCCBL of 2016 for the remaining estimated construction funds needed to complete the project. The language also requires UMCP provide an equal and matching fund from either UMCP or non budgeted funds.

**RB23**  
**Bowie State University**  
**University System of Maryland**

RB23B      Track and Field Improvements.....      \$ 500,000

Add the following language:

(B)      Track and Field Improvements. Provide funds to design, construct, repair, renovate, and capital equip improvements to the outdoor track and field facility including replacement of the track and reconfiguring and replacing the inner field turf, bleachers, and signage .....      500,000

Allowance  
0

Change  
500,000

Authorization  
500,000

**Explanation:** This language adds an authorization for improvements to the track and field facilities as Bowie State University.



**RB28**  
**University of Baltimore**  
**University System of Maryland**

RB28A      Langsdale Library ..... \$ 2,775,000

Allowance  
7,775,000

Change  
-5,000,000

Authorization  
2,775,000

**Explanation:** This action reduces the construction funds for the Langsdale Library construction and renovation project to reflect a delay in the construction schedule. The programmed fiscal 2016 pre-authorization to complete the construction funding necessary to allow the Board of Public Works to approve the contract is increased by \$8 million to account for the reduction in this action and additional total project cost estimates derived from the initial design stage.

**RB29**  
**Salisbury University**  
**University System of Maryland**

RB29A      New Academic Commons .....      \$ 45,000,000

Allowance  
35,000,000

Change  
10,000,000

Authorization  
45,000,000

**Explanation:** This action increases the fiscal 2015 authorization by \$10 million to provide sufficient funds to start the project construction phase in May 2014 and avoid a potential mid-year work stoppage.



**RB31**  
**University of Maryland Baltimore County**  
**University System of Maryland**

RB31B      Interdisciplinary Life Sciences Building ..... \$ 4,100,000

Add the following language:

(B)      Interdisciplinary Life Sciences Building. Provide funds to design a new building for interdisciplinary and life sciences research, provided that it is the intent of the General Assembly that funds to construct the new Interdisciplinary Life Sciences Building be authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2016 and the MCCBL of 2017 to complete this project.....      4,100,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 4,100,000     | 4,100,000            |

**Explanation:** This language provides funds to begin design of a new Interdisciplinary Life Sciences Building and expresses the intent of the General Assembly that the construction funds be authorized in the MCCBL of 2016 and the MCCBL of 2017 consistent with the schedule programmed in the 2013 session Capital Improvement Program.

**RB34**  
**University of Maryland Center for Environmental Science**  
**University System of Maryland**

RB34A      New Environmental Sustainability Research Laboratory.....      \$ 10,604,000

Add the following language:

New Environmental Sustainability Research Laboratory. Provide funds to construct the New Environmental Sustainability Research Laboratory, demolish the existing R.V. Truitt Controlled Environmental Laboratory building, and relocate utilities, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....

**Explanation:** This language amends the authorization to language to include authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, which will allow the construction contract for the project to be bid and awarded in fiscal 2015.

**RB36**  
**University System of Maryland Office**  
**University System of Maryland**

**Committee Narrative**

**Academic Revenue Bonds to Support Important Science, Technology, Engineering, and Mathematics Initiative Higher Education Capital Projects:** The committees request that during the 2014 interim, as part of the Capital Debt Affordability Committee’s review of the size and condition of the University System of Maryland (USM) debt (as required by § 8-112(e) of the State Finance and Procurement Article), the committee include an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by \$2,500,000 for each of the 2015 and 2016 legislative sessions for the purposes of providing additional authorizations to support USM capital projects.

RB36B          Southern Maryland Regional Higher Education Facility .....          \$ 1,000,000

Add the following language:

(B)          Southern Maryland Regional Higher Education Facility. Provide funds to design a third building on the Southern Maryland Higher Education Center campus to provide academic, research laboratory, and business incubator facility space .....          1,000,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 1,000,000     | 1,000,000            |

**Explanation:** This language adds funds to design a new Southern Maryland Regional Higher Education facility on the Southern Maryland Higher Education Center campus.

**RM00**  
**Morgan State University**

RM00B      Soper Library Demolition..... \$ 0

|                         |                      |                             |
|-------------------------|----------------------|-----------------------------|
| <u><b>Allowance</b></u> | <u><b>Change</b></u> | <u><b>Authorization</b></u> |
| 1,640,000               | -1,640,000           | 0                           |

**Explanation:** Delete \$1.6 million for the demolition of Soper Library. Since the approved contract is \$0.7 million less than the prior authorization and \$0.2 million of design funds were not expended, there is \$0.9 million still available to fund potential contingencies.

RM00D      Athletic Facilities Renovation ..... \$ 1,000,000

Add the following language:

Athletic Facilities Renovation. Provide funds to design, construct, and equip renovations to Morgan State University athletic facilities, including the men’s locker room area, provided that \$1,000,000 of this authorization may not be encumbered or expended until a Part I and Part II program plan development document is submitted to the Department of Budget and Management (DBM) for review and approval and DBM submits a letter to the budget committees on the approval of the program plans. The committees shall have 45 days to review and comment. .....

**Explanation:** Restricts the expenditure of funds until a Part I and Part II program plan is submitted to DBM for approval and DBM submits a letter to the budget committees regarding the approval of the project.

| <b>Information Request</b>                                      | <b>Author</b> | <b>Due Date</b>                       |
|---|---------------|---------------------------------------|
| Letter on the approval of the renovation of athletic facilities | DBM           | 45 days prior to expenditure of funds |

**RM00**

RM00E      New Behavioral and Social Sciences Center.....      \$ 4,500,000

Add the following language:

(E)      New Behavioral and Social Sciences Center. Provide funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....      4,500,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 4,500,000     | 4,500,000            |

**Explanation:** This language adds funds to design and construct a new building to house the behavioral and social sciences programs on the West Campus. The language includes authority for the Board of Public Works to approve the construction contract without all of the necessary funds to complete the project, and related pre-authorizations for the remaining funds needed to complete the project are included in the Maryland Consolidated Capital Bond Loan of 2014 which will allow the construction contract to be bid and awarded in fiscal 2015.

RM00F      New Student Services Support Building .....      \$ 1,600,000

Add the following language:

(F)      New Student Services Support Building. Provide funds to design a new Student Services Support Building to house student services functions...      1,600,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 1,600,000     | 1,600,000            |

**Explanation:** This language adds funds to begin the design of a new Student Services Support Building on the site of the demolished Soper Library.

**RQ00**  
**University of Maryland Medical System**

RQ00A      R Adams Cowley Shock Trauma Center – Phase II.....      \$ 3,000,000

|                               |                             |                                   |
|-------------------------------|-----------------------------|-----------------------------------|
| <u>Allowance</u><br>5,000,000 | <u>Change</u><br>-2,000,000 | <u>Authorization</u><br>3,000,000 |
|-------------------------------|-----------------------------|-----------------------------------|

**Explanation:** The fiscal 2015 capital budget includes \$5.0 million for R Adams Cowley Shock Trauma Center renovations as part of a \$17.5 million State commitment to these renovations through fiscal 2018. The reduction is based on the need to increase funding for another University of Maryland Medical System project (the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units) from \$5.0 million to \$10.0 million based on a prior legislative commitment to that project of \$10.0 million in annual support from fiscal 2014 through 2018.

RQ00B      New Ambulatory Care Pavilion and NICU and Labor and Delivery Units.....      \$ 10,000,000

Add the following language:

New Ambulatory Care Pavilion and NICU and Labor and Delivery Units. Provide a grant to the University of Maryland Medical System to assist in the design, construction, and capital equipping of the New Ambulatory Care Pavilion and the design, renovation, and equipping of the NICU and Labor and Delivery Units at the University of Maryland Medical Center. It is the intent of the General Assembly that the State commitment for the New Ambulatory Care Pavilion and NICU and Labor and Delivery Units will total \$50,000,000 in the period fiscal 2014 through 2018.....

|                               |                            |                                    |
|-------------------------------|----------------------------|------------------------------------|
| <u>Allowance</u><br>5,000,000 | <u>Change</u><br>5,000,000 | <u>Authorization</u><br>10,000,000 |
|-------------------------------|----------------------------|------------------------------------|

**Explanation:** The fiscal 2015 capital budget includes \$5 million for the New Ambulatory Care Pavilion and Neonatal Intensive Care and Labor and Delivery Units. This project was initially funded in fiscal 2014, and the capital bill included a legislative commitment to that project of \$10 million in annual support from fiscal 2014 through 2018. Absent that commitment, the University of Maryland Medical System had indicated that it would not move forward with the project. The additional \$5 million honors the legislative commitment. It should be noted that the 2015 Capital Improvement Program does not include funding beyond fiscal 2015. The same legislative intent language as enacted in the fiscal 2014 capital budget is also proposed for fiscal 2015.



**SA24**  
**Division of Neighborhood Revitalization**  
**Department of Housing and Community Development**

SA24B      Neighborhood Business Development Program.....      \$ 2,300,000

|                  |               |                      |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 3,300,000        | -1,000,000    | 2,300,000            |

**Explanation:** The program has prior authorized unencumbered funds.

SA24C      Strategic Demolition and Smart Growth Impact Project Fund.....      \$ 7,500,000

|                  |               |                      |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 10,000,000       | -2,500,000    | 7,500,000            |

**Explanation:** This action reduces the funding for the Strategic Demolition and Smart Growth Impact Project Fund by \$2.5 million, which allows for an increase compared to fiscal 2014.

SA24D      Baltimore Regional Neighborhoods Demonstration Initiative .....      \$ 1,680,000

|                  |               |                      |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 1,000,000        | 680,000       | 1,680,000            |

**Explanation:** This action adds \$680,000 to support additional program initiatives.

**SA25**  
**Division of Development Finance**  
**Department of Housing and Community Development**

SA25B Homeownership Programs ..... \$ 9,500,000

Allowance  
14,000,000

Change  
-4,500,000

Authorization  
9,500,000

**Explanation:** Reduce the general obligation bond appropriation of the Homeownership Programs by \$4.5 million. The reduction includes a \$1.5 million reduction for the Down Payment and Settlement Expense Loan Program and a \$3.0 million reduction in Net Zero Homes that is intended to be partially replaced by funds restricted from the Maryland Energy Administration as authorized in the fiscal 2015 operating budget.

SA25E Rental Housing Programs ..... \$ 24,730,000

Allowance  
24,050,000

Change  
680,000

Authorization  
24,730,000

**Explanation:** Increase the general obligation bond appropriation for Rental Housing Works by \$680,000 in order to add to the program's available resources.

**UA01C**  
**Office of the Secretary**  
**Department of the Environment**

UA01C2 Supplemental Assistance Program ..... \$ 5,864,000

Add the following language:

(C) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9-345 through 9-351 of the Environment Article..... 26,514,000  
27,064,000

(1) Biological Nutrient Removal Program. Provide not more than \$21,200,000 in grants for projects to remove nutrients at publicly owned sewage treatment works;

(2) Supplemental Assistance Program. Notwithstanding §§ 9-345 through 9-351 of the Environment Article and any regulation adopted in accordance with those sections, provide not more than ~~\$5,314,000~~ \$5,864,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs. Of these funds, \$550,000 shall be used to provide a grant to the Town of Federalsburg for the design and construction of improvements to the Town of Federalsburg Railroad Avenue Combined Sewer Overflow Removal and Water Main Replacement Project.

**Allowance**  
5,314,000

**Change**  
550,000

**Authorization**  
5,864,000

**Explanation:** This action adds \$550,000 to the Supplemental Assistance Program’s fiscal 2015 general obligation bond authorization for a grant to the Town of Federalsburg for the design and construction of improvements to the Town of Federalsburg Railroad Avenue Combined Sewer Overflow Removal and Water Main Replacement Project.

**UB00A**  
**Maryland Environmental Service**

UB00A2      Charlotte Hall Veterans Home – Waste Water Collection System ...      \$ 1,190,000

**Allowance**  
2,190,000

**Change**  
-1,000,000

**Authorization**  
1,190,000

**Explanation:** This action reduces the Charlotte Hall Veterans Home – Wastewater Treatment Plant Improvements project funding by \$1,000,000 to reflect a schedule delay.

**VE01**  
**Department of Juvenile Services**

VE01B      New Thomas J. S. Waxter Children’s Center.....      \$ 830,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 2,430,000        | -1,600,000    | 830,000              |

**Explanation:** Reduce fiscal 2015 design funding for a new 48-bed female detention facility on the grounds of the former Thomas O’Farrell Center. The Department of Juvenile Services is engaged in a feasibility study to determine the appropriate utilities needed for the project, which has delayed the start of design. Funding provided in fiscal 2014, in addition to the remaining \$830,000 provided in fiscal 2015 will adequately support the department’s design funding requirements. The \$1.6 million de-authorized by this action is repurposed for the acquisition of the former Lower Shore Drill Academy property in Wicomico County for the purpose of conversion to a 24-bed male treatment facility.

VE01C      Lower Shore Treatment Center .....      \$ 1,600,000

Add the following language:

(C)      Lower Shore Treatment Center. Provide funds for land acquisition and preliminary design for the Lower Shore Treatment Center (Wicomico County).....      1,600,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 1,600,000     | 1,600,000            |

**Explanation:** This language provides funds to acquire land and begin preliminary design of a new 24-bed secure treatment center on the grounds of the former Lower Shore Drill Academy in Wicomico County to serve male youth from the Eastern Shore and Southern Regions.

**WA01**  
**Department of State Police**

WA01A      Helicopter Replacement and New Flight Training Facility.....      \$ 7,775,000

Allowance  
12,500,000

Change  
-4,725,000

Authorization  
7,775,000

**Explanation:** This action decreases general obligation bond funds by \$4.725 million to reflect the remaining expenditures to purchase the final two helicopters, a flight training device, and an air crew training facility. Remaining funding exceeds the remaining costs.



**ZA00**  
**Miscellaneous Grant Programs**

ZA00A Alice Ferguson Foundation – Potomac Watershed Study Center ..... \$ 2,400,000

Amend the following language:

(A) Alice Ferguson Foundation – Potomac Watershed Study Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the design, construction, and equipping of the Potomac Watershed Study Center, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Prince George’s County)..... 2,400,000

**Explanation:** This action strikes the matching fund requirement for the Alice Ferguson Foundation – Potomac Watershed Study Center project.

ZA00C Annapolis High School Athletic Facilities ..... \$ 2,200,000

|                  |               |                      |
|------------------|---------------|----------------------|
| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
| 700,000          | 1,500,000     | 2,200,000            |

**Explanation:** Add funds for the Annapolis High School Athletic Facilities.

ZA00D Baltimore Food Hub ..... \$ 750,000

Add the following language:

Baltimore Food Hub. Provide a grant to the Board of Directors of the American Communities Trust, Inc. for the acquisition, design, and construction of a food hub facility including the renovation of the Eastern Pumping Station and the construction of a food pantry, urban farm, kitchen incubator, food distribution facility, food production facility, and community spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$750,000 of this authorization may not be expended until the American Communities Trust, Inc., in conjunction with the Department of Housing and Community Development (DHCD), submits a report to the budget committees on how the Baltimore Food Hub will be

**ZA00**

coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Baltimore City)

**Explanation:** The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Baltimore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Eastern Shore Food Hub.

| <b>Information Request</b>  | <b>Authors</b>                           | <b>Due Date</b>    |
|---|--|--------------------|
| Report on coordination with other food hubs, the Food Desert Initiative in DHCD, and the Maryland Food Center Authority | American Communities Trust, Inc.<br>DHCD | September 15, 2014 |

|       |                              |            |
|-------|------------------------------|------------|
| ZA00I | Eastern Shore Food Hub ..... | \$ 500,000 |
|-------|------------------------------|------------|

Add the following language:

Eastern Shore Food Hub. Provide a grant to the Board of Directors of Real Food Productions L3C for the design, construction, and capital equipping for a facility to serve as the Eastern Shore Food Hub, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$500,000 of this authorization may not be expended until the Real Food Productions L3C, in conjunction with the Department of Housing and Community Development (DHCD), submits a report to the budget committees on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs, including the Baltimore Food Hub and the Regional Food Hub in Southern Maryland. The report shall be submitted by September 15, 2014, and the budget committees shall have 45 days to review and comment (Talbot County) .....

**Explanation:** The fiscal 2015 capital budget bill includes funding for two food hub projects. In addition, the capital budget includes \$1 million of general obligation bond funding in DHCD for a

## ZA00

food desert initiative, referred to as the Maryland Fresh Food Financing Program. The Maryland Food Center Authority has experience with food distribution processes. This language requires a report on how the Eastern Shore Food Hub will be coordinated with the DHCD food desert initiative, the Maryland Food Center Authority, and other Maryland food hubs including the Baltimore Food Hub.

| <b>Information Request</b>  | <b>Authors</b>                    | <b>Due Date</b>    |
|---|-----------------------------------|--------------------|
| Report on coordination with other food hubs, the Food Desert Initiative in DHCD, and the Maryland Food Center Authority | Real Food Productions L3C<br>DHCD | September 15, 2014 |

### **Committee Narrative**

**Green Branch Athletic Complex.** The budget committees request that the Maryland-National Capital Park and Planning Commission (M-NCPPC) and the Maryland Economic Development Corporation (MEDCO) shall establish a workgroup to study the feasibility of building a multi-sport stadium at or near the Green Branch Athletic Complex. The workgroup should submit its report to the budget committees on or before January 1, 2015. The workgroup shall:

- review the plans to construct a multi-sport stadium located adjacent to or within the Green Branch Athletic Complex; and
- make recommendations on financing options for the multi-sport stadium and repurposing or joint use of the existing facility in the area.

The workgroup shall consist of the following members:

- one member of the Senate of Maryland, appointed by the President of the Senate;
- one member of the House of Delegates, appointed by the Speaker of the House;
- a representative of MEDCO, appointed by MEDCO;
- a representative of the Maryland Stadium Authority (MSA), appointed by MSA;
- a representative of the Prince George's County Executive, appointed by the Prince George's County Executive;

**ZA00**

- a representative of the Prince George’s County Council, appointed by the Prince George’s County Council; and
- a representative of M-NCPPC, appointed by M-NCPPC.

| <b>Information Request</b>                            | <b>Author</b>                                | <b>Due Date</b>              |
|---|--|------------------------------|
| Plans and financing options for a multi-sport stadium | Multi-Sport Stadium Task Force               | On or before January 1, 2015 |
| ZA00K   | High Performance Computing Data Center ..... | \$ 15,000,000                |

Add the following language:

High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the construction and capital equipping of a High Performance Computing Data Center (HPDC), provided that \$15,000,000 of this authorization may not be expended until Johns Hopkins University develops, in consultation with the University of Maryland, College Park, a plan to provide access to Maryland’s 4-year public and nonprofit private institutions of higher education, including Morgan State University and the University System of Maryland. Further provided the plan shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City) .....

**Explanation:** The amendment requires Johns Hopkins University (JHU), in consultation with the University of Maryland, College Park (UMCP), to submit a plan to provide access to the high performance computing data center to Maryland’s other public and nonprofit private institutions of higher education, if requested. JHU and UMCP understand and agree with the Governor’s and the legislature’s intent for the high performance computing data center to benefit all of the State’s academic research institutions. As required by Chapter 444 of 2012, JHU and UMCP developed a memorandum of understanding (MOU) to establish the governance and capital and operating funding for the facility. That MOU includes a provision that allows either institution to make the facility available to third parties. This serves as a mechanism to provide access to other institutions of higher education. With an existing mechanism in place, the legislature should require JHU and UMCP to develop a plan for working with the State’s other public and nonprofit private universities to provide access to the facility. Funding was restricted in this manner for fiscal 2014 funds, but as of the time of the introduction of the fiscal 2015 capital budget bill, the fiscal 2014 funds have yet to be released because no report has been received.

**ZA00**

| <b>Information Request</b>                  | <b>Authors</b> | <b>Due Date</b>                              |
|---|----------------|--|
| High Performance Data Center<br>Access plan | JHU<br>UMCP    | 45 days prior to the<br>expenditure of funds |

ZA00L      Hillel Center for Social Justice .....      \$ 0

|                                      |                                    |                                  |
|--------------------------------------|------------------------------------|----------------------------------|
| <u><b>Allowance</b></u><br>1,000,000 | <u><b>Change</b></u><br>-1,000,000 | <u><b>Authorization</b></u><br>0 |
|--------------------------------------|------------------------------------|----------------------------------|

**Explanation:** Design for the Ben and Esther Rosenbloom Hillel Center for Jewish Life was expected to begin in February 2013, but it has not yet started due to delays in finding temporary space to relocate while the current facility is demolished and rebuilt, or in locating land suitable for new construction. The Hillel Center received \$1 million for design costs a year ago, funding that is still available. This action defers an additional \$1 million from being appropriated until design is underway.

ZA00M      Hospice of the Chesapeake .....      \$ 1,000,000

|                                    |                                 |  |
|------------------------------------|---------------------------------|--|
| <u><b>Allowance</b></u><br>500,000 | <u><b>Change</b></u><br>500,000 | <u><b>Authorization</b></u><br>1,000,000 |
|------------------------------------|---------------------------------|--|

**Explanation:** This action adds \$500,000 to the general obligation bond authorization for Hospice of the Chesapeake to build a new inpatient care center.

ZA00Q      Maryland Hall for the Creative Arts .....      \$ 1,000,000

Add the following language:

Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the construction of improvements to the Maryland Hall for the Creative Arts, ~~subject to the requirement that the grantee provide an equal and matching fund for this purpose~~ (Anne Arundel County) .....

|                                    |                                 |  |
|------------------------------------|---------------------------------|--|
| <u><b>Allowance</b></u><br>500,000 | <u><b>Change</b></u><br>500,000 | <u><b>Authorization</b></u><br>1,000,000 |
|------------------------------------|---------------------------------|--|

**ZA00**

**Explanation:** This action strikes the matching fund requirements for the grant for the Maryland Hall for the Creative Arts and increases the funding for the project.

ZA00R      Loyola University of Maryland Capital Projects.....      \$ 1,800,000

Add the following language:

Maryland Independent College and University Association – Loyola University Maryland. Provide a grant equal to the lesser of (i) ~~\$800,000~~ \$1,800,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Loyola University Maryland to assist in the planning, design, construction, renovation, and capital equipping of 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....

Allowance  
800,000

Change  
1,000,000

Authorization  
1,800,000

**Explanation:** This provides authorization to provide \$1.8 million in fiscal 2015 funding to Loyola University Maryland, an increase of \$1.0 million for various purposes related to 4806 York Road; Knott, Beatty, and Maryland Halls; and the College Center.

ZA00S      Stevenson University Academic Building.....      \$ 3,600,000

Add the following language:

Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ \$3,600,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the Academic Building for the School of the Sciences on the Owings Mills North Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....



**ZA00**

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 1,600,000        | 2,000,000     | 3,600,000            |

**Explanation:** This provides authorization to provide \$3.6 million in fiscal 2015 funding to Stevenson University, an increase of \$2.0 million for its Academic Building for the School of the Sciences.

|       |  |              |
|-------|--|--------------|
| ZA00T | Washington College Academic Building ..... | \$ 3,600,000 |
|-------|--|--------------|

Add the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$1,600,000~~ \$3,600,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Washington College to assist in the planning, design, construction, renovation, and capital equipping of a new academic building for the Departments of Anthropology, Earth, and the Environment, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County).....

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 1,600,000        | 2,000,000     | 3,600,000            |

**Explanation:** This provides authorization to provide \$3.6 million in fiscal 2015 funding to Washington College, an increase of \$2.0 million for its new academic building.

|       |                            |            |
|-------|----------------------------|------------|
| ZA00W | Mount Auburn Cemetery..... | \$ 100,000 |
|-------|----------------------------|------------|

Add the following language:

Mount Auburn Cemetery. Provide a grant to the Board of Directors of the Mount Auburn Cemetery Company to plan and design ~~and construct~~ restorations and improvements to the Mount Auburn Cemetery (Baltimore City) .....

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 1,000,000        | -900,000      | 100,000              |

**ZA00**

**Explanation:** This action reduces funding and limits funding to planning and design for Mount Auburn Cemetery. The cemetery should use this funding to complete initial planning and design of the project. Once this is complete, then further funding for construction should be considered.

ZA00Y      National Aquarium in Baltimore .....      \$ 2,120,000

|                         |                      |                             |
|-------------------------|----------------------|-----------------------------|
| <u><b>Allowance</b></u> | <u><b>Change</b></u> | <u><b>Authorization</b></u> |
| 1,500,000               | 620,000              | 2,120,000                   |

**Explanation:** This action adds \$620,000 to support the new Maryland’s Watershed and Waterfront exhibit at the National Aquarium in Baltimore.

ZA00AB      National Sailing Hall of Fame .....      \$ 250,000

Add the following language:

National Sailing Hall of Fame. Provide a grant to the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. to design, construct, and equip a new facility for the National Sailing Hall of Fame, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that \$250,000 of this authorization made for the purpose of the National Sailing Hall of Fame may not be expended until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submits an amended lease that has been approved by the Board of Public Works, provides information on the amount of State funding expected to be requested for the project, and completes all of the trigger events for the agreement-to-lease to go into effect. The budget committees shall have 45 days to review and comment before the release of funds (Anne Arundel County) .....

**Explanation:** This language restricts the funding for the National Sailing Hall of Fame until the Board of Directors of the National Sailing Hall of Fame and Museum, Inc. submit an amended lease that has been approved by the Board of Public Works (BPW), information on the amount of State funding expected to be requested for the project, and evidence that all of the trigger events for the agreement-to-lease have been completed.

| <b>Information Request</b>  | <b>Author</b>  | <b>Due Date</b>                       |
|---|--|---------------------------------------|
| The amended lease approved by BPW, evidence that the agreement-to-lease has been triggered, and information on the anticipated State funding requests for the project | Board of Directors of the National Sailing Hall of Fame and Museum, Inc. | 45 days prior to the release of funds |

**ZA00**

ZA00AD Prince George’s Hospital System ..... \$ 15,000,000

Add the following language:

Prince George’s Hospital System. Provide funds to the Department of Health and Mental Hygiene for the purpose of providing a grant for site acquisition, design, construction, and capital equipping of a new Regional Medical Center in Prince George’s County. The Department will provide a grant to the owner/operator of the Regional Medical Center (~~Prince George’s County~~), provided that this authorization may not be encumbered or expended until the Board of Public Works certifies to the budget committees that the funds will be spent as part of a financially viable plan for the project. The budget committees shall have 45 days from the receipt of the certification to review and comment. Further provided that it is the intent of the General Assembly that the University of Maryland Medical System initiate the design process for the new Regional Medical Center in Prince George’s County in fiscal 2015 utilizing general obligation bond authorizations made in the Maryland Consolidated Capital Bond Loan of 2013 and this Act. Further provided that it is the intent of the General Assembly that the State commitment for the new Regional Medical Center in Prince George’s County will total \$200,000,000 in the period fiscal 2014 through 2018 and be distributed as follows: \$20,000,000 in fiscal 2014; \$15,000,000 in fiscal 2015; \$40,000,000 in fiscal 2016; \$35,000,000 in fiscal 2017; and \$90,000,000 in fiscal 2018.

Further provided that the University of Maryland Medical System, Prince George’s County government, the Department of Budget and Management, the State Treasurer’s Office, and the Department of Legislative Services shall study alternative financing means instead of general obligation bonds for the State to make the remainder of its commitment to the cost of a new Regional Medical Center that provides a predictable funding stream and does not delay the timeline for the project’s completion. A report shall be submitted to the budget committees by December 15, 2014, that outlines the alternative financing mechanisms that were examined, makes recommendations on an alternative financing approach, if any, and includes the statutory language and any budget language that would be needed to implement the recommendations (Prince George’s County) .....

Allowance  
30,000,000

Change  
-15,000,000

Authorization  
15,000,000

**ZA00**

**Explanation:** This language expresses the intent of the General Assembly that the University of Maryland Medical System (UMMS) initiate the design process for the new Regional Medical Center in Prince George’s County during fiscal 2015 utilizing authorizations made in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013 and MCCBL of 2014 for the new center, provided that \$15 million cannot be spent until the Board of Public Works (BPW) certifies that the funds will be spent as part of a financially viable plan for the project. The language also expresses the intended multi-year State contribution for the project. The language further requires a study to be conducted by UMMS, Prince George’s County government, and specified agencies to identify alternative financing means that could be used to provide State funding in lieu of GO bonds and make recommendations by December 15, 2014.

| <b>Information Request</b>   | <b>Authors</b>  | <b>Due Date</b>                           |
|--|---|---|
| Certification of a financially viable project plan   | BPW   | 45 days prior to the expenditure of funds |
| Study of alternative financing methods for the new Regional Medical Center in Prince George’s County | UMMS<br>Prince George’s County<br>Department of Budget and Management<br>Department of Legislative Services<br>State Treasurer’s Office | December 15, 2014                         |
| ZA00AF   | Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital .....  | \$ 1,500,000                              |

Amend the following language:

~~Sinai Hospital of Baltimore and Levendale Hebrew Geriatric Center and Hospital.~~ Provide a grant to the Board of Directors of The Associated: Jewish Community Federation of Baltimore to design, construct, and capital equip renovations and improvements at the Sinai Hospital of Baltimore, Inc. ~~and Levendale Hebrew Geriatric Center and Hospital,~~ subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) .....

**Explanation:** Technical change to reflect the use of the funding which is limited to Sinai Hospital.

**ZA00**

ZA00AG South River High School Athletic Facilities ..... \$ 1,300,000

|                         |                      |                             |
|-------------------------|----------------------|-----------------------------|
| <u><b>Allowance</b></u> | <u><b>Change</b></u> | <u><b>Authorization</b></u> |
| 700,000                 | 600,000              | 1,300,000                   |

**Explanation:** Add funds for the South River High School Athletic Facilities.

ZA00AK Wye River Upper School..... \$ 1,000,000

Add the following language:

Wye River Upper School. Provide a grant to the Board of Trustees of the Wye River Upper School for the design and renovation of the Centreville Armory building in Centreville, Maryland for a permanent school facility. Notwithstanding any other provision of law, the funds authorized under this item may be used for prior eligible expenditures incurred on or before June 1, 2014 (Queen Anne’s County) .....

**Explanation:** This language allows the grantee to use the grant for prior expended funds.

ZA00AN Rich Hill Farm House ..... \$ 750,000

Amend the following language:

(AN) Rich Hill Farm House. Provide a grant to the Board of County Commissioners of Charles County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Rich Hill Farm House (Charles County) ..... 750,000

|                         |                      |                             |
|-------------------------|----------------------|-----------------------------|
| <u><b>Allowance</b></u> | <u><b>Change</b></u> | <u><b>Authorization</b></u> |
| 0                       | 750,000              | 750,000                     |

**Explanation:** This language provides a grant for the acquisition and restoration of the historic Rich Hill farm house.

**ZA00**

ZA00AO      Second District Volunteer Fire Department Storage Facility.....      \$ 75,000

Add the following language:

(AO)      Second District Volunteer Fire Department Storage Facility. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Second District Volunteer Fire Department and Rescue Squad, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a storage facility for a rescue boat. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary’s County).....      75,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 75,000        | 75,000               |

**Explanation:** This language adds a matching fund grant for the design and construction of a storage facility for the Second District Volunteer Fire Department.

ZA00AP      Wicomico Youth and Civic Center.....      \$ 1,000,000

Add the following language:

(AP)      Wicomico Youth and Civic Center Improvements. Provide a \$1,000,000 grant to the County Council of Wicomico County for the design, construction, renovation, and capital equipping of improvements to the Wicomico Youth and Civic Center (Wicomico County).....      1,000,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 1,000,000     | 1,000,000            |

**Explanation:** This language adds an authorization for a grant to the County Council of Wicomico County for the design, construction, renovation, and capital equipping of improvements to the Wicomico Youth and Civic Center.

**ZA00**

ZA00AQ      Henry Parker Athletic Complex .....      \$ 1,000,000

Add the following language:

(AQ)      Henry Parker Athletic Complex. Provide a \$1,000,000 grant to the County Council of Wicomico County for the design, construction, reconstruction, and capital equipping of improvements to the Henry Parker Athletic Complex including the construction of new ball fields (Wicomico County).....      1,000,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 1,000,000     | 1,000,000            |

**Explanation:** This language adds a grant to the County Council of Wicomico County for improvements to the Henry Parker Athletic Complex. The improvements will allow Wicomico County to form an agreement with the Town of Ocean City to form a regional sports marketing partnership to host events sponsored by the United States Specialty Sports Association.

ZA00AR      Suitland Redevelopment.....      \$ 500,000

Add the following language:

(AR)      Suitland Redevelopment Project. Provide a \$500,000 grant to the County Executive and County Council of Prince George’s County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors (Prince George’s County).....      500,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 500,000       | 500,000              |

**Explanation:** This language adds a grant to the County Executive and County Council of Prince George’s County for the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors and Suitland Federal Center area.



**ZA00**

ZA00AS Bay District Volunteer Fire Department Training Tower ..... \$ 100,000

Add the following language:

(AS) Bay District Volunteer Fire Department Training Tower. Provide a \$100,000 grant to the Bay District Volunteer Fire Department for the planning, design, renovation, construction, reconstruction, and capital equipping of a training tower (St. Mary’s County)..... 100,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 100,000       | 100,000              |

**Explanation:** This language provides a grant to the Bay District Volunteer Fire Department for the planning, design, renovation, construction, reconstruction, and capital equipping of a training tower.

ZA00AT The Writer’s Center ..... \$ 200,000

Add the following language:

(AT) The Writer’s Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility (Montgomery County)..... 200,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 200,000       | 200,000              |

**Explanation:** This language adds a matching fund grant to capital improvements to The Writer’s Center located in Montgomery County.

ZA00AU Kingsville Volunteer Fire Department ..... \$ 100,000

Add the following language:

(AU) Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation,

**ZA00**

reconstruction, and capital equipping of The Kingsville Volunteer Fire Company Community Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 100,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 100,000       | 100,000              |

**Explanation:** This language adds a matching fund grant for capital improvements to the Kingsville Volunteer Fire Company Community Hall.

ZA00AV      Governor Thomas Johnson High School Stadium..... \$ 50,000

Add the following language:

(AV)      Governor Thomas Johnson High School Stadium. Provide a \$50,000 grant to the Board of Directors of the Thomas Johnson High School Patriots Boosters, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Governor Thomas Johnson High School Stadium, including the installation of a turf field (Frederick County)..... 50,000

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 50,000        | 50,000               |

**Explanation:** This language provides a grant for capital improvements to the Governor Thomas Johnson High School Stadium, including the installation of a turf field.

ZA00AW      Havre de Grace Opera House ..... \$ 50,000

Add the following language:

(AW)      Havre de Grace Opera House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Havre de Grace, for the design, construction, repair, renovation, reconstruction, and capital equipping of the Havre de Grace Opera House (Harford County) ..... 50,000

**ZA00**

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 50,000        | 50,000               |

**Explanation:** This language provides a grant for capital improvements to the Havre de Grace Opera House.

|        |                                      |           |
|--------|--------------------------------------|-----------|
| ZA00AX | Havre de Grace Maritime Museum ..... | \$ 50,000 |
|--------|--------------------------------------|-----------|

Add the following language:

|      |  |               |
|------|--|---------------|
| (AX) | <u>Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation reconstruction, and capital equipping of the Havre de Grace Maritime Museum (Harford County).....</u> | <u>50,000</u> |
|------|--|---------------|

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 50,000        | 50,000               |

**Explanation:** This language provides a grant for capital improvements to the Havre de Grace Maritime Museum.

|        |   |           |
|--------|---|-----------|
| ZA00AY | Historical Society of Harford County Facility Restoration ..... | \$ 50,000 |
|--------|---|-----------|

Add the following language:

|      |   |               |
|------|---|---------------|
| (AY) | <u>Historical Society of Harford County Facility Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historical Society of Harford County, Inc. for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of the Historical Society of Harford County Facility (Harford County)...</u> | <u>50,000</u> |
|------|---|---------------|

| <u>Allowance</u> | <u>Change</u> | <u>Authorization</u> |
|------------------|---------------|----------------------|
| 0                | 50,000        | 50,000               |

**Explanation:** This language provides a grant for capital improvements to the Historical Society of Harford County Facility.

**ZA02**  
**Local Senate Initiatives**

|      |  |                      |
|------|--|----------------------|
| ZA02 | LOCAL SENATE INITIATIVES   |                      |
| (A)  | <del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</del>  | <del>7,500,000</del> |
| (A)  | <u>Baltimore Museum of Industry Capital Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Baltimore Museum of Industry. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide).....</u>  | <u>250,000</u>       |
| (B)  | <u>Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Benedictine School for Exceptional Children, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Benedictine School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide).....</u>   | <u>125,000</u>       |
| (C)  | <u>Camp Whippoorwill Living Shoreline Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Whippoorwill Living Shoreline Project, including the installation and development of a living shoreline. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u> | <u>125,000</u>       |
| (D)  | <u>Maryland Food Bank Creating Capacity While Serving Communities Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide) .....</u>   | <u>250,000</u>       |

ZA02

|     |   |                |
|-----|---|----------------|
| (E) | <u>Prince Hall Grand Lodge. Provide a grant of \$250,000 to the Board of Trustees of the Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Most Worshipful Prince Hall Grand Lodge (Statewide) .....</u>   | <u>250,000</u> |
| (F) | <u>Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County) .....</u>                                      | <u>50,000</u>  |
| (G) | <u>Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Aware, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware Facility that will offer social, occupational, and residential opportunities to individuals with disabilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) .....</u> | <u>50,000</u>  |
| (H) | <u>1 Martin Street Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 1 Martin Street (Anne Arundel County).....</u>   | <u>150,000</u> |
| (I) | <u>206 West Social Enterprise Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House shelter (Anne Arundel County).....</u>  | <u>150,000</u> |

**ZA02**

|     |   |                |
|-----|---|----------------|
| (J) | <u>Calvary Food Bank. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvary Community Economic Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Calvary Food Bank. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) .....</u> | <u>75,000</u>  |
| (K) | <u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center (Anne Arundel County) .....</u>   | <u>75,000</u>  |
| (L) | <u>Arena Players Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arena Players, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arena Players facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>                            | <u>125,000</u> |
| (M) | <u>Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Fashion, Architecture and Basic Design School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Design School (Baltimore City) .....</u>   | <u>100,000</u> |
| (N) | <u>Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City).....</u>  | <u>25,000</u>  |
| (O) | <u>Creative Alliance Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fells Point Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Creative Alliance facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City).....</u>     | <u>50,000</u>  |

**ZA02**

|     |   |               |
|-----|---|---------------|
| (P) | <u>Digital Harbor Foundation Tech Center. Provide a grant of \$15,000 to the Board of Trustees of the Digital Harbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Digital Harbor Foundation Tech Center, subject to a requirement that the grantee provide and expend a matching fund of \$5,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>  | <u>15,000</u> |
| (Q) | <u>East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library, subject to a requirement that the grantee provide and expend a matching fund of \$25,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>   | <u>50,000</u> |
| (R) | <u>Epiphany House and Micah House Projects. Provide a grant of \$53,000 to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Epiphany House and Micah House, subject to a requirement that the grantee provide and expend a matching fund of \$17,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u> | <u>53,000</u> |
| (S) | <u>Everyman Theatre. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Everyman Theatre. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) .....</u>   | <u>25,000</u> |
| (T) | <u>Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett-Jacobs Mansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....</u>  | <u>25,000</u> |



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| (U) | <u>Gaudenzia’s Park Heights Facility Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gaudenzia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gaudenzia’s Park Heights Facility (Baltimore City) .....</u>  | <u>150,000</u> |
| (V) | <u>Greenmount Construction Jobs Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the People’s Homesteading Group, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenmount Construction Jobs Training Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>  | <u>50,000</u>  |
| (W) | <u>Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u> | <u>175,000</u> |
| (X) | <u>Leadenhall Community Outreach Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Leadenhall Baptist Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..</u>  | <u>45,000</u>  |
| (Y) | <u>Rita R. Church Foundation and Teach Educate Assist Mentor Office. Provide a grant equal to the lesser of (i) \$42,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rita R. Church Foundation to Support Education and End Poverty Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rita R. Church Foundation and Teach Educate Assist Mentor Office. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>     | <u>42,000</u>  |

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| (Z)  | <u>Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>   | <u>75,000</u>  |
| (AA) | <u>SS Philip and James Church Hall Renovation and Repair. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the St. Philip and James’ Roman Catholic Congregation, Incorporated for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the SS Philip and James Church Hall (Baltimore City) .....</u>   | <u>30,000</u>  |
| (AB) | <u>Arbutus Recreation Center Project. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arbutus Recreation and Parks Council, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Arbutus Recreation Center, including the replacement of the tiled gymnasium floor with wood flooring (Baltimore County).....</u>  | <u>30,000</u>  |
| (AC) | <u>Chesapeake High Stadium. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake High Stadium (Baltimore County) .....</u>  | <u>40,000</u>  |
| (AD) | <u>Dundalk Renaissance Office and Incubator Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Renaissance Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Renaissance Office and Incubator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</u> | <u>100,000</u> |

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| (AE) | <u>Jewish Community Services Alternative Living Units. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Community Services Alternative Living Units (Baltimore County).....</u>   | <u>50,000</u>  |
| (AF) | <u>Kingsville Volunteer Fire Company. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Kingsville Volunteer Fire Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kingsville Volunteer Fire Company Community Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....</u> | <u>150,000</u> |
| (AG) | <u>Leadership Through Athletics. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leadership Through Athletics, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadership Through Athletics facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County).....</u>   | <u>65,000</u>  |
| (AH) | <u>Lutherville Volunteer Fire Company Station Expansion. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lutherville Volunteer Fire Company, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lutherville Volunteer Fire Company Station (Baltimore County) .....</u>   | <u>70,000</u>  |
| (AI) | <u>Towson High School Stadium. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Towson High School Sports Boosters Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Towson High School Stadium (Baltimore County) .....</u>  | <u>55,000</u>  |
| (AJ) | <u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth in Transition School (Baltimore County) .....</u>  | <u>150,000</u> |

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| (AK) | <u>Bayfront Park and Sculptural Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bayfront Park and Sculptural Garden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) .</u>     | <u>100,000</u> |
| (AL) | <u>End Hunger Warehouse. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the End Hunger In Calvert County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the End Hunger Warehouse. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) .....</u>                     | <u>25,000</u>  |
| (AM) | <u>The Arc of Carroll County Building Renovation. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).....</u>   | <u>175,000</u> |
| (AN) | <u>Lifestyles Homeless Services Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lifestyles of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Lifestyles Homeless Services Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County) .....</u> | <u>100,000</u> |
| (AO) | <u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County).....</u>   | <u>50,000</u>  |

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| (AP) | <u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) .....</u>   | <u>50,000</u>  |
| (AQ) | <u>Choptank River Lighthouse Museum Artifact Acquisition Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Cambridge Lighthouse Foundation, Inc. for the acquisition of artifacts and replicas of artifacts and the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of artifact exhibits at the Choptank River Lighthouse Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County) .....</u> | <u>25,000</u>  |
| (AR) | <u>15sq Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to The Performing Arts Center Statutory Trust for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the 15sq Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) .....</u>  | <u>125,000</u> |
| (AS) | <u>Barbara Hauer Fritchie Foundation Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Barbara Hauer Fritchie Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Barbara Hauer Fritchie Foundation Facility (Frederick County) .....</u>  | <u>50,000</u>  |
| (AT) | <u>Forgeman’s House Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Catoctin Furnace Historical Society, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Forgeman’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) .....</u>  | <u>100,000</u> |

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| <u>(AU)</u> | <u>Christian Crossing Thrift Shop. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Cooperative Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Christian Crossing Thrift Shop. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County).....</u> | <u>50,000</u>  |
| <u>(AV)</u> | <u>HART Animal Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HART Animal Center (Garrett County).....</u>   | <u>50,000</u>  |
| <u>(AW)</u> | <u>Ladew Topiary Gardens. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance (Harford County).....</u>   | <u>110,000</u> |
| <u>(AX)</u> | <u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$165,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility (Howard County).....</u>  | <u>165,000</u> |
| <u>(AY)</u> | <u>Day Resource Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day Resource Center (Howard County).....</u>   | <u>100,000</u> |
| <u>(AZ)</u> | <u>Historic Belmont Property and Historic Garden Restoration. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Historic Belmont Property and Historic Garden (Howard County).....</u>  | <u>65,000</u>  |



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| <u>(BA)</u>   | <u>Ann L. Bronfman Center. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ann L. Bronfman Center (Montgomery County).....</u>                           | <u>120,000</u> |
| <u>(BB)</u>   | <u>Black Box Theater. Provide a grant of \$100,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Black Box Theater (Montgomery County).....</u>   | <u>100,000</u> |
| <u>(BC)</u>   | <u>Casey Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Casey Community Center (Montgomery County).....</u>  | <u>50,000</u>  |
| <u>(BC-1)</u> | <u>Imagination Stage HVAC System. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Imagination Stage HVAC system (Montgomery County).....</u>  | <u>45,000</u>  |
| <u>(BD)</u>   | <u>Jewish Social Service Agency Montrose Office Renovation. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Social Service Agency Montrose Office (Montgomery County).....</u> | <u>45,000</u>  |
| <u>(BE)</u>   | <u>MdBio STEM Education Equipment Project. Provide a grant of \$200,000 to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the MdBio STEM Education Equipment Project (Montgomery County).....</u>   | <u>200,000</u> |



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| <u>(BF)</u> | <u>Melvin J. Berman Hebrew Academy. Provide a grant of \$55,000 to the Board of Directors of the Melvin J. Berman Hebrew Academy for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Melvin J. Berman Hebrew Academy, including restoring the track and field, and installing a fitness circuit, subject to a requirement that the grantee provide and expend a matching fund of \$16,250. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u> | <u>55,000</u> |
| <u>(BG)</u> | <u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Muslim Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>  | <u>50,000</u> |
| <u>(BH)</u> | <u>Potomac Community Recreation Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Potomac Community Recreation Center, Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Recreation Center (Montgomery County) ..</u>  | <u>25,000</u> |
| <u>(BI)</u> | <u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>  | <u>50,000</u> |
| <u>(BJ)</u> | <u>Rockville Science Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Rockville Science Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Rockville Science Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>  | <u>75,000</u> |

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| (BK) | <u>Sandy Spring VFD Station 40 Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring VFD Station 40 (Montgomery County).....</u>   | <u>75,000</u>  |
| (BL) | <u>Seneca Store Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Seneca Store. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u> | <u>50,000</u>  |
| (BM) | <u>Silver Spring Learning Center Expansion. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Jewish Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Learning Center (Montgomery County).....</u>   | <u>60,000</u>  |
| (BN) | <u>The Writer’s Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Writer’s Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Writer’s Center facility (Montgomery County).....</u>  | <u>100,000</u> |
| (BO) | <u>University Gardens Senior Apartments. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean Community Service Center of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the University Gardens Senior Apartments (Montgomery County).....</u>                        | <u>40,000</u>  |
| (BP) | <u>Warner Manor. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Warner Manor. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>            | <u>100,000</u> |

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| <u>(BQ)</u> | <u>Bowie Gymnasium Roof Replacement. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Gymnasium (Prince George’s County)..</u>  | <u>65,000</u>  |
| <u>(BR)</u> | <u>Brentwood Town Center Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brentwood Town Center (Prince George’s County).....</u>   | <u>100,000</u> |
| <u>(BS)</u> | <u>Capitol Heights Public Works Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Capitol Heights Public Works Facility (Prince George’s County).....</u>  | <u>50,000</u>  |
| <u>(BT)</u> | <u>Dinosaur Park Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dinosaur Park, including park amenities such as fencing, a parking lot, or play equipment. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u> | <u>25,000</u>  |
| <u>(BU)</u> | <u>District Heights Family and Youth Services Bureau Facility Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the District Heights Family and Youth Services Bureau Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>   | <u>100,000</u> |

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| <u>(BV)</u>   | <u>Educare Resource Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Educare Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Educare Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>  | <u>75,000</u>  |
| <u>(BV-1)</u> | <u>Elizabeth Seton High School Sports Facilities Renovation. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School, including the addition of a turf athletic field (Prince George’s County).....</u>   | <u>25,000</u>  |
| <u>(BW)</u>   | <u>Experience Salubria Project. Provide a grant equal to the lesser of (i) \$37,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Preservation Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Experience Salubria Project at the Potomac River Heritage Visitors Center (Prince George’s County).....</u>  | <u>37,000</u>  |
| <u>(BX)</u>   | <u>Fairmount Heights Municipal Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Fairmount Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fairmount Heights Municipal Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)...</u>  | <u>100,000</u> |
| <u>(BY)</u>   | <u>Knights of St. John Hall. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Ascension Commandery 283, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u> | <u>60,000</u>  |

**ZA02**

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| <u>(BZ)</u>   | <u>Laurel Armory-Anderson and Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson and Murphy Community Center (Prince George’s County).....</u>   | <u>75,000</u>  |
| <u>(CA)</u>   | <u>Laurel Park Path System Improvements. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Park Path System (Prince George’s County).....</u>  | <u>75,000</u>  |
| <u>(CB)</u>   | <u>New Carrollton Playground and Open Space Project. Provide a grant of \$100,000 to the Mayor and City Council of the City of New Carrollton for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the New Carrollton Playground and related open space, subject to a requirement that the grantee provide and expend a matching fund of \$20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>                                 | <u>100,000</u> |
| <u>(CB-1)</u> | <u>Redevelopment of 4510 41<sup>st</sup> Avenue and 4516 41<sup>st</sup> Avenue. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of buildings at 4510 41<sup>st</sup> Avenue and 4516 41<sup>st</sup> Avenue. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u> | <u>25,000</u>  |
| <u>(CC)</u>   | <u>Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center (Prince George’s County).....</u>   | <u>50,000</u>  |

**ZA02**

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| <u>(CD)</u> | <u>Southern Friendship Health and Wellness Campus. Provide a grant equal to the lesser of (i) \$113,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Friendship Missionary Baptist Church of Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility on the Southern Friendship Health and Wellness Campus. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u> | <u>113,000</u> |
| <u>(CE)</u> | <u>Firemen’s Heritage Museum. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Leonardtown Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Firemen’s Heritage Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (St. Mary’s County).....</u>  | <u>105,000</u> |
| <u>(CF)</u> | <u>St. Peter Claver Museum of St. Inigoes, Maryland. Provide a grant of \$45,000 to the St. Peter Claver Catholic Church Museum of St. Inigoes, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the St. Peter Claver Museum of St. Inigoes, Maryland (St. Mary’s County).....</u>   | <u>45,000</u>  |
| <u>(CG)</u> | <u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Easton Head Start Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County).....</u>   | <u>25,000</u>  |
| <u>(CH)</u> | <u>Oyster House Project. Provide a grant of \$100,000, to the Board of Directors of the Phillips Wharf Environmental Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oyster House, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Talbot County) .....</u>   | <u>100,000</u> |

**ZA02**

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| <u>(CI)</u> | <u>Doey’s House Initiative. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a hospice facility called Doey’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County).....</u> | <u>125,000</u> |
| <u>(CJ)</u> | <u>Willards Lions Club. Provide a grant of \$50,000 to The International Association of Lions Clubs and the Willards Lions Club for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Willards Lions Club (Wicomico County).....</u>   | <u>50,000</u>  |
| <u>(CK)</u> | <u>YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake (Wicomico County).....</u>  | <u>100,000</u> |



**ZA03**  
**Local House Initiatives**

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| ZA03 | LOCAL HOUSE OF DELEGATES INITIATIVES  |                |
| (A)  | <del>Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....</del>   | 7,500,000      |
| (A)  | <u>Baltimore Museum of Industry Capital Improvements. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide) .....</u>  | <u>250,000</u> |
| (B)  | <u>Benedictine School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School for Exceptional Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedictine School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide) .....</u>   | <u>125,000</u> |
| (C)  | <u>Camp Whippoorwill Living Shoreline Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Camp Whippoorwill Living Shoreline Project, including the installation and development of a living shoreline. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) .....</u> | <u>125,000</u> |
| (D)  | <u>Maryland Food Bank Creating Capacity While Serving Communities Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank (Statewide).....</u>   | <u>250,000</u> |

ZA03

- (E) Prince Hall Grand Lodge. Provide a grant of \$50,000 to the Board of Trustees of the Most Worshipful Prince Hall Grand Lodge, Free and Accepted Masons of Maryland and Its Jurisdiction, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Most Worshipful Prince Hall Grand Lodge (Statewide) ..... 50,000
  
- (F) Allegany County Animal Shelter Adoption and Care Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Adoption and Care Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County) ..... 50,000
  
- (G) Friends Aware Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends Aware, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Friends Aware Facility that will offer social, occupational, and residential opportunities to individuals with disabilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) ..... 50,000
  
- (H) 1 Martin Street Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 1 Martin Street (Anne Arundel County) ..... 100,000
  
- (I) 206 West Social Enterprise Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Light House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the former Light House shelter (Anne Arundel County)..... 100,000
  
- (J) Annapolis Police Department Firing Range. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Annapolis Police Department Firing Range (Anne Arundel County)..... 200,000

**ZA03**

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| (K) | <u>Bestgate Park. Provide a grant of \$150,000 to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Bestgate Park, including the installation of a scoreboard, fencing, and well for irrigation access (Anne Arundel County).....</u>   | <u>150,000</u> |
| (L) | <u>Captain Avery Museum Window Repair and Restoration. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Captain Avery Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Captain Avery Museum, including repair and restoration of the windows. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....</u>              | <u>40,000</u>  |
| (M) | <u>Chesapeake Arts Center. Provide a grant of \$75,000 to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center (Anne Arundel County).....</u>   | <u>75,000</u>  |
| (N) | <u>Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Southern Middle School and Southern High School, including installing emergency generators (Anne Arundel County) .....</u>   | <u>50,000</u>  |
| (O) | <u>4500 Harford Road Development Project. Provide a grant of \$250,000, to the Board of Directors of the Hamilton-Lauraville Main Street, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of 4500 Harford Road, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u> | <u>250,000</u> |

ZA03

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| (P) | <u>BARCO North Avenue Arts Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Arts Realty Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the BARCO North Avenue Arts Building. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u> | <u>100,000</u> |
| (Q) | <u>Chesapeake Shakespeare Company’s Downtown Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Chesapeake Shakespeare Company for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Shakespeare Company’s Downtown Theatre (Baltimore City) .....</u>  | <u>100,000</u> |
| (R) | <u>Coppin Heights Urban Revitalization Project – Phase I. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Coppin Heights Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of homes in the Coppin Heights Urban Revitalization Project (Baltimore City) .....</u>   | <u>100,000</u> |
| (S) | <u>East Baltimore Historical Library. Provide a grant of \$50,000 to the Board of Directors of the East Baltimore Community School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the East Baltimore Historical Library (Baltimore City) .....</u>   | <u>50,000</u>  |
| (T) | <u>Gaudenzia’s Park Heights Facility Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Gaudenzia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gaudenzia’s Park Heights Facility (Baltimore City) .....</u>  | <u>50,000</u>  |
| (U) | <u>Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Habitat for Humanity of the Chesapeake homes (Baltimore City).....</u>  | <u>250,000</u> |

**ZA03**

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| (V) | <u>Kappa Alpha Psi Youth and Community Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Metropolitan Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kappa Alpha Psi Youth and Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u> | <u>25,000</u>  |
| (W) | <u>Orianda Mansion Preservation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Chesapeake Bay Outward Bound Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Orianda Mansion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>  | <u>150,000</u> |
| (X) | <u>Skatepark of Baltimore at Roosevelt Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Skatepark of Baltimore at Roosevelt Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City) .....</u>  | <u>50,000</u>  |
| (Y) | <u>Upton Planning Committee Project. Provide a grant of \$50,000 to the Board of Directors of the Upton Planning Committee, Inc. for the Upton Planning Committee, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) .....</u>  | <u>50,000</u>  |
| (Z) | <u>Winchester Street Potter’s House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Winchester Street Potter’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Winchester Street Potter’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....</u>  | <u>75,000</u>  |

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| <u>(AA)</u> | <u>Chesapeake High Stadium. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Education of Baltimore County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake High Stadium (Baltimore County).....</u>   | <u>40,000</u>  |
| <u>(AB)</u> | <u>Dundalk Renaissance Office and Incubator Project. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Renaissance Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Renaissance Office and Incubator Project. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County) .....</u>                                   | <u>75,000</u>  |
| <u>(AC)</u> | <u>Greenspring Montessori School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Montessori Society of Central Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Greenspring Montessori School (Baltimore County) .....</u>  | <u>100,000</u> |
| <u>(AD)</u> | <u>Youth in Transition School. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth in Transition School (Baltimore County).....</u>  | <u>200,000</u> |
| <u>(AE)</u> | <u>Department of Parks and Recreation Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Cecil County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Department of Parks and Recreation facilities, including the purchase and installation of dugouts, concession stands, fencing, scoreboards, and bleachers. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County) .....</u> | <u>125,000</u> |



ZA03

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| (AF) | <u>Historic Tome School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bainbridge Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Historic Tome School. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County) .....</u>   | <u>100,000</u> |
| (AG) | <u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lions Camp Merrick, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the septic system at Lions Camp Merrick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Charles County) .....</u>  | <u>100,000</u> |
| (AH) | <u>Piscataway Indian Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cedarville Band of Piscataway Indians, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Piscataway Indian Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County).....</u>   | <u>100,000</u> |
| (AI) | <u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Grove Senior Housing and Intergenerational Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County).....</u>   | <u>50,000</u>  |
| (AJ) | <u>Choptank River Lighthouse Museum Artifact Acquisition Project. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Cambridge Lighthouse Foundation, Inc. for the acquisition of artifacts and replicas of artifacts and the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of artifact exhibits at the Choptank River Lighthouse Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County).....</u> | <u>25,000</u>  |



**ZA03**

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| (AK) | <u>Culler Lake Stormwater Management Project. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a storm water mitigation system at Culler Lake. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Frederick County).</u>  | <u>125,000</u> |
| (AL) | <u>Unified Community Connections Adult Day Habilitation Facility. Provide a grant equal to the lesser of (i) \$127,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Unified Community Connections, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Unified Community Connections Adult Day Habilitation Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Frederick County).....</u>                 | <u>127,000</u> |
| (AM) | <u>Christian Crossing Thrift Shop. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Cooperative Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Christian Crossing Thrift Shop. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County).....</u> | <u>50,000</u>  |
| (AN) | <u>HART Animal Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HART Animal Center (Garrett County).....</u>   | <u>50,000</u>  |
| (AO) | <u>Edgewood Community Support Center Facility Completion. Provide a grant of \$50,000 to the Board of Directors of the Edgewood Community Support Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Edgewood Community Support Center Facility (Harford County)</u>  | <u>50,000</u>  |
| (AP) | <u>Community Action Council Food Bank Facility. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility (Howard County).....</u>   | <u>85,000</u>  |

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| (AQ) | <u>Day Resource Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day Resource Center (Howard County).....</u>  | <u>150,000</u> |
| (AR) | <u>Head Start Program Retrofitting. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, retrofitting, and capital equipping of the Head Start Program facilities (Howard County).....</u>  | <u>200,000</u> |
| (AS) | <u>Casey Community Center. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Casey Community Center (Montgomery County).....</u>   | <u>80,000</u>  |
| (AT) | <u>Homecrest House. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Capital B’nai B’rith Assisted Housing Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Homecrest House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u> | <u>60,000</u>  |
| (AU) | <u>Inter-Generational Center Expansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center Expansion (Montgomery County).....</u>   | <u>200,000</u> |
| (AV) | <u>Jewish Social Service Agency Montrose Office Renovation. Provide a grant equal to the lesser of (i) \$85,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Social Service Agency Montrose Office (Montgomery County).....</u>  | <u>85,000</u>  |

**ZA03**

|             |   |                |
|-------------|---|----------------|
| <u>(AW)</u> | <u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and Board of Directors of The Muslim Community Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Muslim Community Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u> | <u>25,000</u>  |
| <u>(AX)</u> | <u>Olney Theatre Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olney Theatre Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County).....</u>  | <u>100,000</u> |
| <u>(AY)</u> | <u>Potomac Community Recreation Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of the Potomac Community Recreation Center, Inc. and the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Recreation Center (Montgomery County) ...</u>  | <u>75,000</u>  |
| <u>(AZ)</u> | <u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) .....</u>   | <u>125,000</u> |
| <u>(BA)</u> | <u>Sandy Spring Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring Museum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>   | <u>75,000</u>  |

**ZA03**

|      |   |                |
|------|---|----------------|
| (BB) | <u>Sandy Spring VFD Station 40 Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sandy Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sandy Spring VFD Station 40 (Montgomery County).....</u>  | <u>75,000</u>  |
| (BC) | <u>Silver Spring Volunteer Fire Department Station #16. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Silver Spring Volunteer Fire Department, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Silver Spring Volunteer Fire Department Station #16 (Montgomery County).....</u> | <u>100,000</u> |
| (BD) | <u>University Gardens Senior Apartments. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean Community Service Center of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the University Gardens Senior Apartments (Montgomery County).....</u>                | <u>100,000</u> |
| (BE) | <u>Art Works Now Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art Works Studio School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Art Works Now facility (Prince George’s County).....</u>   | <u>50,000</u>  |
| (BF) | <u>Bowie Boys and Girls Club Pole Barn Structure. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Boys and Girls Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Boys and Girls Club Pole Barn Structure (Prince George’s County) .....</u>                    | <u>100,000</u> |
| (BG) | <u>Bowie Gymnasium Roof Replacement. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bowie Gymnasium (Prince George’s County)...</u>   | <u>65,000</u>  |

ZA03

|      |   |                |
|------|---|----------------|
| (BH) | <u>Brentwood Town Center Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brentwood Town Center (Prince George’s County).....</u>  | <u>50,000</u>  |
| (BI) | <u>District Heights Family and Youth Services Bureau Facility Project. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of District Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the District Heights Family and Youth Services Bureau Facility. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u> | <u>150,000</u> |
| (BJ) | <u>Educare Resource Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Educare Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Educare Resource Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>  | <u>100,000</u> |
| (BK) | <u>Elizabeth Seton High School Sports Facilities Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School, including the addition of a turf athletic field (Prince George’s County) .....</u>   | <u>75,000</u>  |
| (BL) | <u>Experience Salubria Project. Provide a grant equal to the lesser of (i) \$43,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Preservation Group, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Experience Salubria Project at the Potomac River Heritage Visitors Center (Prince George’s County).....</u>   | <u>43,000</u>  |

ZA03

|      |  |                |
|------|--|----------------|
| (BM) | <u>Forest Heights Town Hall Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Forest Heights Town Hall. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) .....</u>                    | <u>50,000</u>  |
| (BN) | <u>Laurel Armory-Anderson &amp; Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Armory-Anderson &amp; Murphy Community Center (Prince George’s County).....</u>  | <u>75,000</u>  |
| (BO) | <u>Laurel Park Path System Improvements. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Park Path System (Prince George’s County).....</u>   | <u>75,000</u>  |
| (BP) | <u>Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olde Mill Community and Teaching Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u> | <u>150,000</u> |
| (BQ) | <u>Redevelopment of 4510 41st Avenue and 4516 41st Avenue. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the buildings at 4510 41st Avenue and 4516 41st Avenue. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County).....</u>                               | <u>100,000</u> |



**ZA03**

|        |   |                |
|--------|---|----------------|
| (BQ-1) | <u>Riverdale Welcome Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the CASA de Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Riverdale Welcome Center (Prince George’s County).....</u>  | <u>100,000</u> |
| (BR)   | <u>Cedar Lane Senior Living Community Project – Phase 4. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Cedar Lane, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Cedar Lane Senior Living Community facilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary’s County).....</u> | <u>100,000</u> |
| (BS)   | <u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Easton Head Start Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County) .....</u>  | <u>50,000</u>  |
| (BT)   | <u>Doey’s House Initiative. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a hospice facility called Doey’s House. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County) .....</u>   | <u>125,000</u> |
| (BU)   | <u>The Maryland Theatre. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Maryland Theatre (Washington County).....</u>   | <u>125,000</u> |
| (BV)   | <u>YMCA of the Chesapeake. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of the Chesapeake, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake (Wicomico County).....</u>   | <u>200,000</u> |



## SECTION 1

Add the following language:

- (6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, ~~or~~ is already subject to a perpetual historic preservation easement acceptable to the Trust, or conditions peculiar to the property make an easement impractical, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:
- (i) On the ~~land or such~~ portion of the land ~~acceptable to the Trust~~ necessary to preserve the historic setting of the capital project assisted by the grant; and
  - (ii) On the exterior and interior, where appropriate, of the historic structures affected by the construction or renovation project assisted by the grant.
- (b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.
- (c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.
- (d) (i) A grantee may appeal a perpetual preservation easement determination made by the Director or the Maryland Historical Trust under subparagraph (A) of this paragraph to the Maryland Historical Trust Board of Trustees.
- (ii) The decision by the Maryland Historical Trust Board of Trustees shall be final and is not subject to further administrative appeal or Judicial Review.

**Explanation:** This language narrows the scope of the historical preservation easements on the land that relates to the historic setting. The language also clarifies that the easement is limited to structures affected by the construction or renovation project. The Maryland Historical Trust (MHT) currently has the authority to place an easement on portions of the interior and has done so in the past when the conditions of the building warrant a partial easement. The MHT Board of Trustees is substituted as the appeal body to hear a grantees appeal concerning an easement request because this board already serves as the appellate body relating to historic properties. The grantee already has a right of appeal from a staff decision concerning an easement request. The board hears easement appeals for existing easements where the staff has denied a request to alter the property or land. The board also hears appeals from decisions related to the Sustainable Communities Tax Credit program when approving the rehabilitation work.

**SECTION 2 – Chapter 445 of the Acts of 2005, as amended by  
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 445 of the Acts of 2005, as amended by Chapter 639 of the Acts of 2012,  
and Chapter 430 of the Acts of 2013**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

|            |  |                |
|------------|--|----------------|
| <u>(C)</u> | <u>Babe Ruth Birthplace and Museum. Provide a grant to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. to assist in the design, construction, renovation, and equipping of improvements to the Babe Ruth Birthplace and Museum. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2015 (Baltimore City) .....</u> | <u>250,000</u> |
|------------|--|----------------|

**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 46 of the Acts of 2006**

Add the following language:

**Chapter 46 of the Acts of 2006**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

(U) Forest Park Senior Center. Provide a grant [equal to the lesser of (i) OF \$100,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of The Forest Park Senior Center, Inc. for the repair, renovation, and capital equipping of the Forest Park Senior Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City)..... 100,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extend the termination date.

**SECTION 2 – Chapter 46 of the Acts of 2006, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 46 of the Acts of 2006, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA01

LOCAL SENATE INITIATIVES

|             |  |                |
|-------------|--|----------------|
| <u>(CE)</u> | <u>White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2018 (Prince George’s County) .....</u> | <u>375,000</u> |
|-------------|--|----------------|

**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 488 of the Acts of 2007**

Add the following language:

ZA02

LOCAL HOUSE INITIATIVES

(AY) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George’s County) ..... 200,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(BN) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Prince George’s County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

(BY) SMARTCO’s Computer Technology Learning Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Southern Maryland Applied Research and Technology Consortium, Inc. for planning, repair, renovation, and capital equipping of the SMARTCO’s Computer Technology Learning Center, located in Lexington Park.

**SECTION 2 – Chapter 488 of the Acts of 2007**

Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
(St. Mary’s County) .....

50,000

**Explanation:** This language amends a prior authorization to extend the termination date.

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 707 of the Acts of 2009**

Add the following language:

**Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009**

Section 1(3)

ZA01

LOCAL HOUSE INITIATIVES

(H) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY**, in kind contributions, **OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007**. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Statewide) ..... 100,000

**Explanation:** This language amends a prior authorization to allow real property and funds expended prior to June 1, 2007, to be used to meet the matching fund requirement and extend the termination date.



**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by  
Chapter 707 of the Acts of 2009**

Add the following language:

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this [Acts] ACT, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Montgomery County) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the termination date.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(C) Hope House. Provide a grant of \$100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of **REAL PROPERTY**, in kind contributions, **OR FUNDS EXPENDED PRIOR TO JUNE 1, 2007**. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, 2011, to present evidence that a matching fund will be provided. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Statewide) ..... 100,000

**Explanation:** This language amends a prior authorization to allow the use of real property and funds expended prior to June 1, 2007, to meet the matching fund requirements and extend the termination date.

## SECTION 2 – Chapter 336 of the Acts of 2008

Add the following language:

ZA01

### LOCAL SENATE INITIATIVES

(V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ..... 150,000

**Explanation:** This language amends a prior authorization to allow demolition as an eligible project component.

**SECTION 2 – Chapter 336 of the Acts of 2008, as amended by  
Chapter 707 of the Acts of 2009 and Chapter 372 of the Acts of 2010**

Add the following language:

**Chapter 336 of the Acts of 2008, as amended by Chapter 707 of the Acts of 2009  
and Chapter 372 of the Acts of 2010**

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(M)

Maryland Independent College and University Association –  
Sojourner-Douglass College – Science and Allied Health Facility.  
Provide a grant equal to the lesser of (i) [\$3,250,000] \$0 or (ii) the  
amount of the matching fund provided, to the Board of Trustees of  
Sojourner-Douglass College to assist in the design and construction of  
the expansion and renovation of a newly acquired building located at  
249 N. Aisquith Street in Baltimore, subject to the requirement that the  
grantee provide an equal and matching fund for this purpose.  
Notwithstanding the provisions of Section 1(5) of this Act, the  
matching fund may consist of in kind contributions or funds expended  
prior to the effective date of this Act and the grantee must present  
evidence that a matching fund will be provided by June 1, 2012  
(Baltimore City) .....

[3,250,000]  
0

**Explanation:** This action de-authorizes a grant made through the Maryland Independent College and University Association to Sojourner-Douglass College for the design, construction, expansion, and renovation of a building to house the science and allied health programs as the college has cancelled all plans for the project, and the authorization is no longer needed.

**SECTION 2 – Chapter 485 of the Acts of 2009**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design and construct site improvements ..... [6,321,000]  
**1,321,000**

**Explanation:** This language de-authorizes \$5 million for the construction of facilities for the women’s softball team. The project has not been able to move forward due to the lack of an agreement and lease with Baltimore City.

Add the following language:

Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, **ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY** (Statewide) .....

**Explanation:** This language amends the authorization of general obligation bond funds authorized in the Maryland Consolidated Capital Bond Loan of 2009 to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by  
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 483 of the Acts of 2010, as amended by Chapter 639 of the Acts of 2012 and  
Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(BB)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility,] ART WORKS NOW FACILITY, located in [Edmonston.] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2016 (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to direct the funds be used to support a new project, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.

**SECTION 2 – Chapter 483 of the Acts of 2010, as amended by  
Chapter 639 of the Acts of 2012 and Chapter 430 of the Acts of 2013**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AZ)

[Community Forklift Facility] ART WORKS NOW PROJECT. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the [Community Forklift, LLC] BOARD OF DIRECTORS OF THE ART WORKS STUDIO SCHOOL, INC. for the acquisition, PLANNING, DESIGN, construction, [and] repair, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING of the [Community Forklift Facility] ART WORKS NOW FACILITY, located in [Edmonston] PRINCE GEORGE’S COUNTY. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] 2016, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, [2014] 2016 (Prince George’s County) .....

100,000

**Explanation:** This language amends a prior authorization to direct the funds be used to support a new project, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.

## SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

ZA00

### MISCELLANEOUS GRANT PROGRAMS

- (T) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People’s Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) .....** 250,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds.

Add the following language:

ZA02

### LOCAL SENATE INITIATIVES

- (L) Charles Carroll House. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Anne Arundel County).....** 75,000

**Explanation:** This language amends a prior authorization to extend the termination date.



SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(M) South River High School Media Center. Provide a grant [equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided.] **OF \$50,000** to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Anne Arundel County) ..... 50,000

**Explanation:** This language amends a prior authorization to eliminate the matching funds requirement and extend the termination date.

Add the following language:

(P) In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided.] **OF \$175,000** to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extend the termination date.

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

(BO) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Prince George’s County) ..... 175,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify availability of matching funds and extend the termination date.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(R) In Our House Homeless Youth Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided,] **OF \$125,000** to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and extend the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011**

Add the following language:

(AB)      Girl Scouts Conowingo Water System AND POOL. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and wastewater treatment system AND POOL at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (Cecil County) ..... 250,000

**Explanation:** This language amends a prior authorization to expand the eligible uses of the funds and extend the termination date of the grant.

Add the following language:

[(AJ)]      The Arc of Howard County – Graeloch Home Renovation. Provide a grant equal to the lesser of (i) [~~\$145,000~~] **\$136,000** or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County) ..... [~~145,000~~]  
**136,000**

(AJ-2)      **THE ARC’S HOMEWOOD ROAD RENOVATION. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) \$9,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE ARC OF HOWARD COUNTY, INC. FOR THE PLANNING, DESIGN, CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING OF THE HOMEWOOD ROAD FACILITY. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015 (HOWARD COUNTY) .....** **9,000**

**SECTION 2 – Chapter 396 of the Acts of 2011**

**Explanation:** This language amends a prior authorization to reduce the total State grant funds for a project and redirect those funds to a new project.

Add the following language:

(BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015**  
(Prince George’s County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the termination date and to present evidence that a matching fund will be provided.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 396 of the Acts of 2011, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES

(R) Mary Harvin Transformation Center. Provide a grant [equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided.] **OF \$125,000** to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, **DEMOLITION**, and construction of the Mary Harvin Transformation Center, located in Baltimore City, **SUBJECT TO A REQUIREMENT THAT THE GRANTEE PROVIDE AND EXPEND A MATCHING FUND OF \$70,000.** Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014,] **2015**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2015** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to allow demolition as an eligible project component, reduce the matching fund requirement, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

(AD) Todd’s Inheritance. Provide a grant of \$175,000 to the [County Executive and County Council of Baltimore County] **BOARD OF TRUSTEES OF THE TODD’S INHERITANCE HISTORIC SITE, INC.** for the renovation, reconstruction, and capital equipping of Todd’s Inheritance, located in Edgemere. Notwithstanding Section 1(7) of this Act, this grant may not terminate before June 1, 2015 (Baltimore County) ..... 175,000

**Explanation:** This language amends a prior authorization to correct the name of the grantee.

Add the following language:

(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., **THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY, AND THE MARYLAND–NATIONAL CAPITAL PARK AND PLANNING COMMISSION** for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] **STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC.** located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] **2016**, to present evidence that a matching fund will be provided. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Prince George’s County) ..... 25,000

**Explanation:** This language amends a prior authorization to change the name of the grantee, add project components, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.

**SECTION 2 – Chapter 396 of the Acts of 2011, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(AW)

Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc., THE BOARD OF EDUCATION OF PRINCE GEORGE’S COUNTY, AND THE MARYLAND–NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, [and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field.] STANDS, GYM FLOOR, AND SPORTS FIELDS FOR THE CAPITOL HEIGHTS SEAT PLEASANT BOYS AND GIRLS CLUB, INC. located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until June 1, [2014] 2016, to present evidence that a matching fund will be provided. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016 (Prince George’s County) .....

75,000

**Explanation:** This language amends a prior authorization to change the name of the grantee, add project components, extend the date upon which the grantee must certify availability of matching funds, and extend the termination date.





SECTION 2 – Chapter 444 of the Acts of 2012

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(D) Baltimore City Convention Center. Provide a grant to the Maryland Stadium Authority to assist in the preliminary design of an expansion to the Baltimore City Convention Center, provided that no funds may be expended until a memorandum of understanding (MOU) between the Department of Budget and Management, the City of Baltimore, and the private developer is submitted to the budget committees and the Legislative Policy Committee. The MOU shall include preliminary agreements between the parties regarding the management and ownership structure of the convention center complex project, including the proposed hotel and arena. The MOU shall also include the preliminary financial commitments of each party and preliminary expectations for the cost-sharing between the State and City of Baltimore. The budget committees and the Legislative Policy Committee shall have 45 days from the receipt of the MOU to review and comment (Baltimore City) .....

[2,500,000]

0

**Explanation:** This de-authorizes funds authorized in the Maryland Consolidated Capital Bond Loan of 2012 for preliminary design of an expansion to the Baltimore City Convention Center. The authorization was restricted pending an MOU between the Department of Budget and Management, Baltimore City, and the private developer, which after two years has not been executed.

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

(Statewide)

(H) Deale Elementary School Technology Enhancement Project. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the design, construction, repair, [and] renovation, AND CAPITAL EQUIPPING of the Deale Elementary School Technology Enhancement Project, located in Deale. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) .....

23,000

**Explanation:** This language amends a prior authorization to allow equipment as an eligible project

**SECTION 2 – Chapter 444 of the Acts of 2012**

component and extend the date upon which the grantee must certify availability of matching funds.

Add the following language:

(P) Community Resource Center. Provide a grant [equal to the lesser of (i) OF \$175,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center, located in Baltimore]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Add the following language:

(V) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) ..... 50,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

**SECTION 2 – Chapter 444 of the Acts of 2012**

Add the following language:

(W) PMO Community Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Payne Memorial Outreach, Inc. for the design, construction, renovation, and reconstruction of the Payne Memorial Outreach Community Youth Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to add real property as a source of matching funds, extend the date upon which the grantee must certify the availability of its match, and extend the termination date.

Add the following language:

(AR) Supported Living Facility. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Supported Living, Inc. for the planning, design, construction, repair, renovation, and capital equipping, including replacing the HVAC system, of the Supported Living Facility, located in Columbia. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2016** (Howard County) ..... 130,000

**Explanation:** This language extends the date upon which the grantee must certify the availability of matching funds and extends the termination date.

Add the following language:

(BE) Family Crisis Center Security System. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of

**SECTION 2 – Chapter 444 of the Acts of 2012**

Prince George’s County, Inc. for the acquisition, design, and capital equipping of the Family Crisis Center Security System, located in Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County)..... 70,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

Add the following language:

(BN) Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in [Riverdale] **FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Prince George’s County) ..... 75,000

**Explanation:** This language amends a prior authorization to change the project location and extend the date that a matching funds must be certified.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(Statewide)

(Q) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED** (Baltimore City) ..... 50,000

**SECTION 2 – Chapter 444 of the Acts of 2012**

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must certify the availability of matching funds.

Add the following language:

(AY) Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in [Riverdale] FORT WASHINGTON. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2015, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Prince George’s County) ..... 25,000

**Explanation:** This language amends a prior authorization to change the location of the project and extend the date upon which the grantee must present evidence of a matching fund.

**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

**Chapter 444 of the Acts of 2012, as amended by Chapter 430 of the Acts of 2013**

Section 1(3)

ZA02

LOCAL SENATE INITIATIVES  
(Statewide)

- (U) Miles Washington Family Support Center. Provide a grant of \$175,000 to the Board of Trustees of The Miles Washington Family Support Center, Inc. for the planning, construction, repair, renovation, and capital equipping of the Miles Washington Family Support Center, located in Baltimore City], subject to a requirement that the grantee provide and expend a matching fund of \$50,000, and subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust}. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act.] (Baltimore City) ..... 175,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

- (BB) Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **BUT AFTER JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County) ..... 50,000





**SECTION 2 – Chapter 444 of the Acts of 2012, as amended by  
Chapter 430 of the Acts of 2013**

Add the following language:

(AB) Heritage House. Provide a grant [equal to the lesser of (i)] OF \$100,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The African American Heritage Society of Charles County, Inc. for the repair, renovation, and reconstruction of the Heritage House, located in La Plata]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Charles County) ..... 100,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(AO) Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to [the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of] the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **BUT AFTER JUNE 1, 2010. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE DECEMBER 1, 2017** (Montgomery County) ..... 250,000

**Explanation:** This language amends a prior authorization to extend the date upon which the grantee must present evidence of a matching fund and extends the termination date.

**SECTION 2 – Chapter 424 of the Acts of 2013**

Amend the following language:

DE02.02

PUBLIC SCHOOL CONSTRUCTION  
(Statewide)

- (C) Nonpublic Aging Schools Program. Provide funds to be distributed as grants to nonpublic schools in Maryland for expenditures eligible under the Aging Schools Program established in § 5–206 of the Education Article, including school security improvements. Provided that grants may only be provided to nonpublic schools eligible to receive Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loan to students in eligible nonpublic schools) with a maximum amount of \$35 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price meal program there shall be a distribution of \$50 per student and no individual school may receive less than \$5,000. Further provided that the funds shall be administered by the Maryland State Department of Education and the Interagency Committee on School Construction.....
- [3,500,000]  
3,000,000

**Explanation:** This action reduces the amount of general obligation bond authorizations made for the purpose of providing grants to nonpublic schools in Maryland for projects eligible under the Aging Schools Program to reflect funds that are unencumbered.

Add the following language:

RB24

TOWSON UNIVERSITY  
(Baltimore County)

- (B) Smith Hall Expansion and Renovation. Provide funds to design the expansion and renovation of Smith Hall.....
- [3,200,000]  
0

**Explanation:** This language de-authorizes \$3.2 million for design of the Smith Hall Expansion and Renovation project. Due to significant deficiencies of Smith Hall, it was determined that a new facility would be the best solution. Since \$4.7 million is available from a prior authorization to fund design of the project, these funds are not needed in fiscal 2015.

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

WA01

DEPARTMENT OF STATE POLICE  
(Statewide)

- (A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet, ACQUIRE A FLIGHT TRAINING DEVICE, AND CONSTRUCT AN AIR CREW TRAINING FACILITY, provided that \$200,000 of general obligation bond funds may not be expended until the Maryland Department of Transportation, in conjunction with the Maryland State Police Aviation Command, has provided the budget committees with a complete cost benefit analysis of the proposals submitted for providing flight simulator training. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment following receipt of the report ..... 7,057,000

**Explanation:** This language amends the authorization of general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2013 authorized to purchase new helicopters to include the purchase of a flight training device and construction of an air crew training facility.

Add the following language:

- (A) Alice Ferguson Foundation – Potomac Watershed Study Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the construction of the Potomac Watershed Study Center[, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Prince George’s County) ..... 1,700,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

(N) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the construction of improvements to the Maryland Hall for the Creative Arts], subject to the requirement that the grantee provide an equal and matching fund for this purpose] (Anne Arundel County) ..... 500,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(AC) Adventure Sports Center International. Provide funds to the Board of County Commissioners of Garrett County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Adventure Sports Center International Site, including upgrading telecommunications and building new and upgrading existing infrastructure and facilities. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE FUNDS AUTHORIZED UNDER THIS ITEM MAY BE USED FOR PRIOR ELIGIBLE EXPENDITURES INCURRED ON OR BEFORE JUNE 1, 2013 (Garrett County) ..... 1,000,000

**Explanation:** This language amends a prior authorization to allow prior expended funds to be used as eligible project expenditures.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(C) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association, INC. for the acquisition, planning, design, and construction of artificial reefs, located in the Chesapeake Bay, Coastal Bay, and the Atlantic Ocean (Statewide) ..... 200,000

**Explanation:** This language amends a prior authorization to correct the grantee name.

**SECTION 2 – Chapter 424 of the Acts of 2013**

Add the following language:

(G) Mayo Civic Association Community Hall. Provide a grant [equal to the lesser of (i)] OF \$25,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of the Mayo Civic Association, Inc. for the repair, rehabilitation, and maintenance of the Mayo Civic Association Community Hall AND TENNIS COURTS (Anne Arundel County) ..... 25,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement and expand the eligible uses of the funds.

Add the following language:

(O) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

Add the following language:

(P) LAMB Community Resource Center. Provide a grant [equal to the lesser of (i)] OF \$125,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the LAMB Community Resource Center[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 125,000

**Explanation:** This language amends a prior authorization to remove the matching fund requirement.

**SECTION 2 – Chapter 424 of the Acts of 2013**

Add the following language:

(AC) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions (Baltimore County) ..... 125,000

**Explanation:** This language amends a prior authorization to allow the use of real property as a matching fund.

Add the following language:

(BA) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 75,000

**Explanation:** This language amends a prior authorization to change the name and location of the project.

Add the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES  
(G) Southern Middle School and Southern High School Improvements. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL JUNE 1, 2016, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED (Anne Arundel County) ..... 100,000

**Explanation:** This language amends a prior authorization to extend the time the grantee needs to provide evidence of a matching fund.



SECTION 2 – Chapter 424 of the Acts of 2013

Add the following language:

(I) Fayette Street Outreach Community Center. Provide a grant [equal to the lesser of (i) OF \$225,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of The Fayette Street Outreach Organization, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Fayette Street Outreach Community Center]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Baltimore City) ..... 225,000

**Explanation:** This language amends a prior authorization to eliminate the matching fund requirement.

Add the following language:

(Q) Dundalk Youth Services Arts Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center. Notwithstanding Section 1(5) of this Act, the matching fund may consist of REAL PROPERTY OR in kind contributions (Baltimore County) ..... 75,000

**Explanation:** This language amends a prior authorization to allow real property to be used to meet the matching fund requirement.

Add the following language:

(AM) Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pyramid Atlantic Art Center, Inc. for the design and construction of the Pyramid Atlantic Art Center [Space at the Silver Spring Library]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... 100,000

**Explanation:** This language amends a prior authorization to change the name and location of the project.

**SECTION 2 – Chapter 424 of the Acts of 2013**

Add the following language:

(BE) Palmer Park/LANDOVER Boys & Girls Club. Provide a grant [equal to the lesser of (i) OF \$50,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of Palmer Park/LANDOVER Boys & Girls Club, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Palmer Park/LANDOVER Boys & Girls Club]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act] (Prince George’s County)..... 50,000

**Explanation:** This language amends a prior authorization to correct the name of the project and grantee organization and to eliminate the matching fund requirement.



SECTION 12

Add the following language:

- (B) New Bioengineering Building. Provide funds to design and construct the New Bioengineering Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project..... 42,200,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$5.0 million authorization in the MCCBL of 2014 and a \$41.4 million pre-authorization for the MCCBL of 2016, will allow the construction contract to be approved and the construction to commence in fiscal 2015.

Add the following language:

- (C) University of Maryland Sports Performance and Academic Research Building. Provide funds to design a Sports Performance and Academic Research facility located at the University of Maryland, College Park.... 5,000,000

**Explanation:** This language adds a pre-authorization for the 2015 session to start design of a new University of Maryland Sports Performance and Academic Research facility on the University of Maryland, College Park (UMCP) campus. This multi-purpose sports performance and academic research center is intended to build on efforts between UMCP and the University of Maryland, Baltimore under the M-Power initiative. Planning would provide for a sports training facility that incorporates an academic program and a joint orthopedic medicine program and facility with the University of Maryland, Baltimore Medical School and the University of Maryland Medical System.

Add the following language:

RB27 COPPIN STATE UNIVERSITY  
(Baltimore City)

- (A) Percy Julian Sciences Building. Provide funds to design renovations and an addition to the Percy Julian Science Building to house the School of Business and School of Graduate Studies programs (Baltimore City)..... 1,200,000

**Explanation:** This language adds a pre-authorization for general obligation bonds for the Maryland Consolidated Capital Bond Loan of 2015 to fund initial design for the renovations and addition to the Percy Julian Science Building.

**SECTION 12**

Add the following language:

|     |   |                   |
|-----|---|-------------------|
| (A) | Langsdale Library. Provide funds to design and begin construction of the renovation Langsdale Library ..... | 3,600,000         |
|     |   | <u>11,600,000</u> |

**Explanation:** This action programs an additional \$8 million in the fiscal 2016 pre-authorization due to \$5.0 million being reduced in the fiscal 2015 authorization for this project at the University of Baltimore.

Add the following language:

|     |  |                   |
|-----|--|-------------------|
| (A) | New Academic Commons. Provide funds to construct a new Academic Commons (Library)..... | 57,550,000        |
|     |  | <u>47,550,000</u> |

**Explanation:** This action reduces the pre-authorization for fiscal 2016 for the New Academic Commons at Salisbury University by \$10 million because the funds are needed in fiscal 2015 rather than fiscal 2016.

Add the following language:

RB34      UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL  
SCIENCE  
(Calvert County)

|     |  |                |
|-----|--|----------------|
| (A) | <u>New Environmental Sustainability Research Laboratory. Provide funds to construct the New Environmental Sustainability Research Laboratory</u> | <u>758,000</u> |
|-----|--|----------------|

**Explanation:** This language adds a pre-authorization of general obligation bonds for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2015, which when combined with the \$10.6 million authorization in the MCCBL of 2014, will allow the construction contract to be approved and the construction to commence in fiscal 2015.



**SECTION 12**

- (5)     Howard Community College – Science, Engineering, and Technology Building ....                     14,664,000

**Explanation:** This language adds a general obligation bond pre-authorization for the Maryland Consolidated Capital Bond Loan of 2015 for the Howard Community College – Science, Engineering, and Technology Building.

Add the following language:

- (B)     New Behavioral and Social Sciences Center. Provide funds to design, construct, and equip a new Behavioral and Social Sciences Center on the West Campus, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all funds necessary to complete this project.....                     32,250,000

**Explanation:** This language provides a pre-authorization for the 2015 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

Amend the following language:

- (A)     Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly .....
- |  |                  |
|--|------------------|
|  | <u>5,012,000</u> |
|  | <u>6,012,000</u> |
| (1)     Rocky Gap State Park – Wastewater Treatment Plant Improvements (Allegany County).....                        | 1,461,000        |
| (2)     Cunningham Falls State Park – Wastewater Collection and Water Distribution System (Frederick County)...      | 463,000          |
| (3)     Maryland Correctional Institution – Hagerstown – Wastewater Treatment Plant Upgrade (Washington County)..... | 3,088,000        |



**SECTION 12**

|     |   |                  |
|-----|---|------------------|
| (4) | <u>Charlotte Hall Veterans Home –<br/>Wastewater Treatment Plant<br/>Improvements (St. Mary’s County) .....</u> | <u>1,000,000</u> |
|-----|---|------------------|

**Explanation:** This action increases the fiscal 2016 \$5,012,000 general obligation bond pre-authorization for the Maryland Environmental Service by \$1,000,000 to \$6,012,000 in order to include funding for the Charlotte Hall Veterans Home – Wastewater Treatment Plant Improvements in addition to the existing pre-authorization for the Rocky Gap State Park – Wastewater Treatment Plant Improvements (\$1,461,000), Cunningham Falls State Park – Wastewater Collection and Water Distribution System (\$463,000), and Maryland Correctional Institution – Hagerstown – Wastewater Treatment Plant Upgrade (\$3,088,000).





**SECTION 13**

Add the following language:

RM00

MORGAN STATE UNIVERSITY  
(Baltimore City)

(A)      New Behavioral and Social Sciences Center. Provide funds to construct and equip a new Behavioral and Social Science Center on the West Campus.....      25,550,000

**Explanation:** This language provides a pre-authorization for the 2016 session to continue the funding for the construction of a new Behavioral and Social Sciences Center at Morgan State University.

## SECTION 14

Amend the following language:

|     |  |  |
|-----|--|--|
| (A) | Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ..... | 59,434,000                                 |
| (1) | Program Open Space – State Side –<br>Prior Funds Replacement .....   | 29,700,000                                 |
| (2) | Program Open Space – Local – Prior<br>Funds Replacement .....  | <del>29,700,000</del><br><u>29,734,000</u> |

**Explanation:** This action cures a typographical error in the fiscal 2018 pre-authorization for Program Open Space – Local prior funds replacement.

## SECTION 17

Add the following language:

SECTION 17. AND BE IT FURTHER ENACTED, That the Maryland Historical Trust and the Board of Trustees of Goucher College shall take the necessary actions to extinguish the historic preservation easement filed in the land records in July of 2013. Further provided that the Maryland Historical Trust may not require a historic preservation easement for the Baltimore Leadership School for Young Women.

**Explanation:** This language extinguishes an historical preservation easement between the Maryland Historical Trust (MHT) and Goucher College. The language also prohibits MHT from taking a historical preservation easement for the Baltimore Leadership School for Young Women.

